

Title I American Recovery and Reinvestment Act

Florida Organization of Instructional
Leaders (FOIL)
Tampa, Florida
May 14, 2009

Title I Allocations

- Title I, Part A
 - ARRA: \$462 million
 - Basic: \$629 million
- Title I, School Improvement (1003(a))
 - ARRA: \$19 million
 - Basic: \$25 million

Title I School Improvement Fund (1003(g))

- Projected \$170 million to improve the lowest performing schools
- States will give priority to LEAs that:
 - Serve the lowest-achieving schools
 - Demonstrate the greatest need for such funds
 - Demonstrate the strongest commitment to ensuring that such funds are used to enable the lowest-achieving schools to meet the progress goals in school improvement plans

New USED Guidance

- “Framing Questions for Decision Making”
 - Drive results for students?
 - Increase capacity?
 - Accelerate reform?
 - Avoid the cliff and improve productivity?
 - Foster continuous improvement?

Florida Strategy Guidance

- <http://www.fldoe.org/ARRA/arra-strategy.asp>
- Assign high-performing teachers to low-performing schools in tested areas
- Professional Development
- Quality Educators and Leaders

Fiscal Considerations

- Maintenance of Effort (MOE)
 - Florida State Fiscal Stabilization Fund application approved
 - Stabilization dollars can be used to meet MOE

Fiscal Considerations - MOE

Fiscal Year Appropriation	Funds first become available	First Preceding Fiscal Year	Second Preceding Fiscal Year
FY 2009	July 1, 2009	FY 2008 (SY 2007-08)	FY 2007 (SY 2006-07)
FY 2010	July 1, 2010	FY 2009 (SY 2008-09)	FY 2008 (SY 2007-08)
FY 2011	July 1, 2011	FY 2010 (SY 2009-10)	FY 2009 (SY 2008-09)

Fiscal Considerations

- Supplement not Supplant
 - Using federal funds to provide services required under federal, state, or local laws
 - Using federal funds to provide services funded with state or local dollars the prior year
 - Using Title I, Part A funds to provide the same services to non-Title I schools

Fiscal Considerations

- Supplement not Supplant – Oklahoma Letter:
 - Maintain evidence of a funding reduction that shows the reduced amount or lack of state and local funds available to pay for the position or services
 - Evidence of the school board’s decision to eliminate the position or services had federal funds not been available and the reason for that decision
 - Evidence that the obligated costs are for an allowable activity or service

Fiscal Considerations

- Supplement not Supplant EXCLUSION:
 - Exclude state and local funds from supplement not supplant analysis that:
 - Are used to meet the intent and purpose of Title I, Part A:
 - Used for schoolwide-like programs OR
 - Used for students who are failing, or most at risk of failing, to meet the state's challenging student academic achievement standards
 - Provides supplementary services designed to improve academic achievement

Fiscal Considerations

- Comparability
 - Districts must ensure that Title I schools receive comparable state and local funds
 - Ensure that state and local funds are allocated first in a comparable manner before allocating Title I funds

Thank You!

Lisa Bacen

Chief, Bureau of Student
Assistance

(850) 245-0828

Lisa.Bacen@fldoe.org