



House PreK-12 Appropriations Committee Update on the Class Size Amendment January 12, 2010

Florida Department of Education
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The Constitutional Amendment

Limits Class Sizes

November 2002 establishing, by the beginning of the 2010-2011 school year, the maximum number of students in core-curricula courses assigned to a teacher in each of the following three grade groups:

- ❖ 18 students in Prekindergarten through Grade 3
- ❖ 22 students in Grades 4 through 8
- ❖ 25 students in Grades 9 through 12

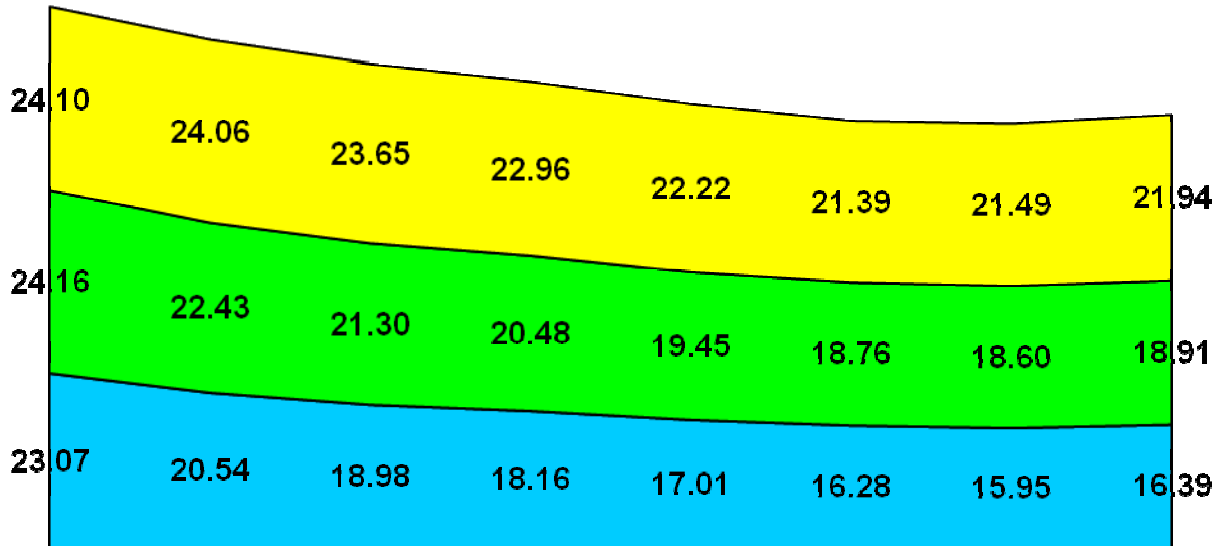
Section 1003.03(2), Florida Statutes

Schedule for Implementation of Compliance with the Constitutional Amendment

Level at which Compliance will be Measured for All Grade Groups by Year

<u>School Year</u>	<u>Compliance Measured at</u>
2003-04 through 2005-06	District Level
2006-07 through 2009-10	School Level
2010-11 & After	Classroom Level

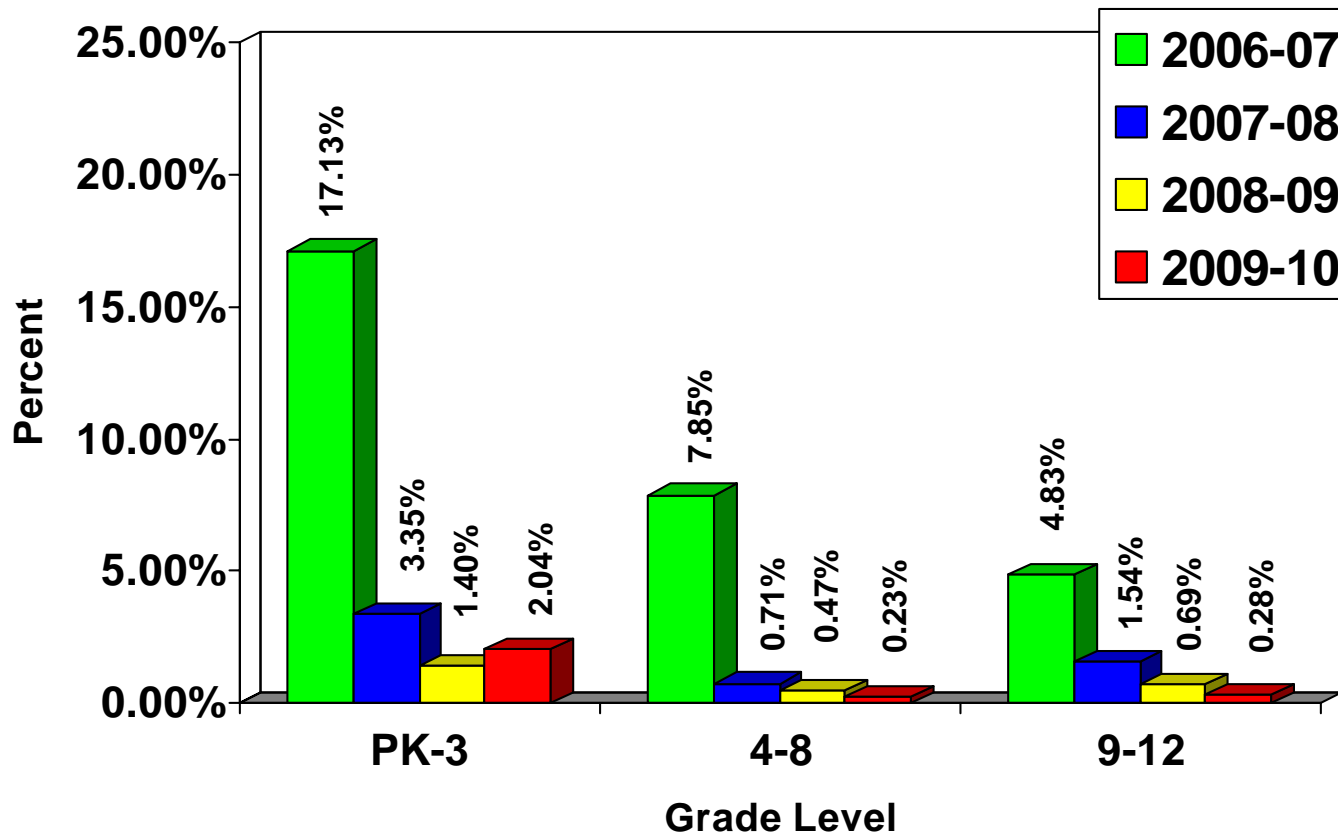
Trends in Class Size Reduction 2002-03 to 2009-10



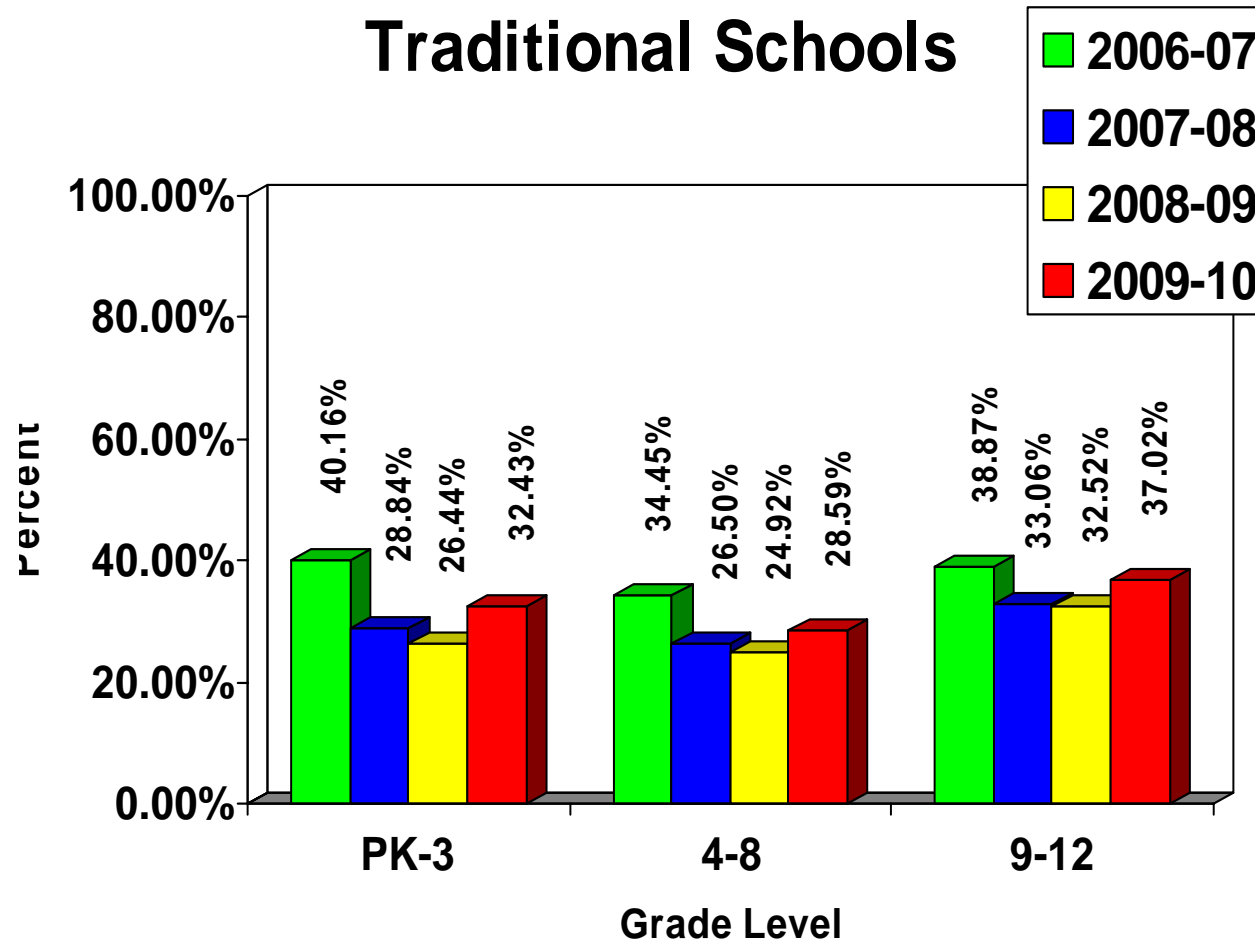
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
■ Grades 9-12	24.10	24.06	23.65	22.96	22.22	21.39	21.49	21.94
■ Grades 4-8	24.16	22.43	21.30	20.48	19.45	18.76	18.60	18.91
■ Grades PK-3	23.07	20.54	18.98	18.16	17.01	16.28	15.95	16.39

Percent of Schools Over Class Size Cap

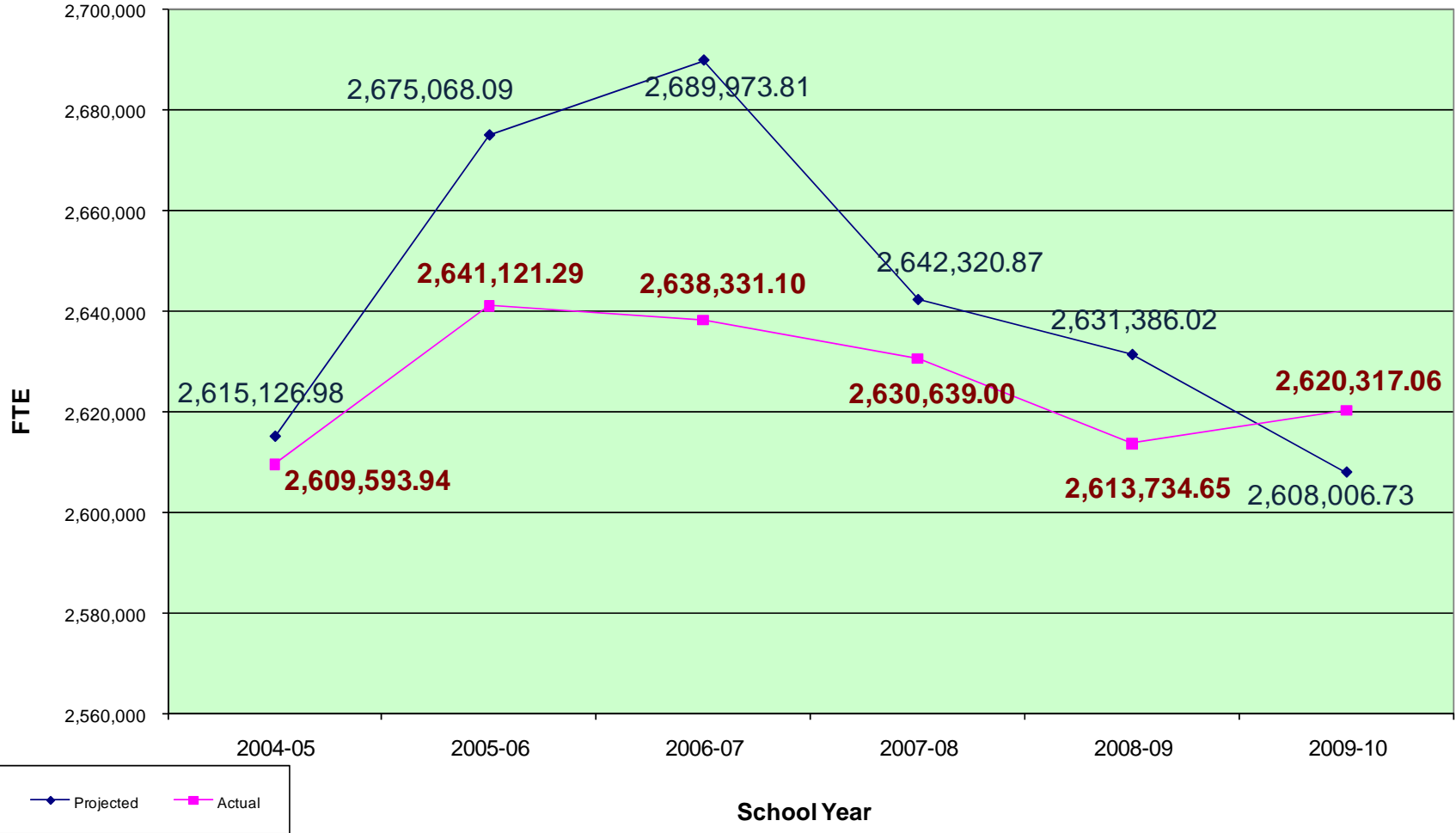
Traditional Schools



Percent of Classrooms Over Class Size Cap



Projected vs. Actual FTE 2004-05 - 2009-10



2009-10 Process and Timelines for Appeals

November 30 – Districts receive October 2009 school-level class size averages and appeals process begins.

December 18 – Deadline for submission of appeal and supporting documentation.

January 7 – January 12 – Review of appeals.

Prior to February 15 – State Board of Education consideration of appeals and alternate transfer calculations.

February 2010 – Legislative Budget Commission approval of final transfer calculations.

History of Class Size Appeals


	Number of Districts/Schools Not in Compliance – Pre- Appeals	Number of Districts/Schools Not in Compliance – Post- Appeals
2003-04	17 Districts	8 Districts
2004-05	18 Districts	9 Districts
2005-06	3 Districts	1 District
2006-07	177 Traditional Public Schools	86 Traditional Public Schools
2007-08	69 Traditional Public Schools	23 Traditional Public Schools
2008-09	39 Traditional Public Schools	0 Traditional Public Schools
2009-10	72 Traditional Public Schools	16 Traditional Public Schools*

* Pending State Board of Education approval

History of Class Size Transfer Calculation for Traditional Public Schools

	Pre-Appeals	Post-Appeals
2003-04	\$21,488,179	\$1,479,948
2004-05	\$11,354,475	\$1,076,719
2005-06	\$5,222,735	\$496,059
2006-07	\$7,836,834	\$3,273,943
2007-08	\$5,330,411	\$333,302
2008-09	\$1,396,108	\$0
2009-10	\$1,912,030	\$267,263*

* Pending State Board of Education approval



School-Level Compliance 2009 - 2010 **Prior to Appeals**

- 72 traditional public schools were determined to not have met compliance with class size requirements
- 26 districts had at least 1 school out of compliance



School-Level Compliance 2009 - 2010

Post – Appeals Pending SBE Approval

- 16 traditional public schools were determined to not have met compliance with class size requirements
- 9 districts had at least 1 school out of compliance

Final Appeals

2009-10

- Action for State Board of Education prior to February 15, 2010
 - Approve alternative transfer calculation for noncompliance with class size reduction requirements

- Action by the Legislative Budget Commission
 - Consideration of alternative transfer calculation for noncompliance with class size reduction requirements

K-12 Class Size Reduction

Total Operating and Capital Costs to Implement through 2010-11

Class Size Reduction Calculations									
K-12									
Total Operating and Capital Costs to Implement through 2010-11									
	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11 ¹	8 Yr Total
2003/04	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	3,745,589,072
2004/05		503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	3,527,948,074
2005/06			535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	3,210,050,880
2006/07				601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	3,006,648,240
2007/08					532,190,386	532,190,386	532,190,386	532,190,386	2,128,761,544
2008/09						88,771,303	88,771,303	88,771,303	266,313,909
2009/10							116,087,816	116,087,816	232,175,632
2010/11								353,741,106	353,741,106
Operating Costs	468,198,634	972,191,216	1,507,199,696	2,108,529,344	2,640,719,730	2,729,491,033	2,845,578,849	3,199,319,955	16,471,228,457
FCO Costs	600,000,000	100,000,000	83,400,000	1,100,000,000	650,000,000	0	0	0	2,533,400,000
TOTAL to Implement	1,068,198,634	1,072,191,216	1,590,599,696	3,208,529,344	3,290,719,730	2,729,491,033	2,845,578,849	3,199,319,955	19,004,628,457

1. From Department of Education 2010-11 Legislative Budget Request.

Classroom Level Class Size Calculation Simulation, s.1003.03(4)(e), F.S.

- At the time of the Third FEFP Calculation for the 2009-10 fiscal year, the Department shall simulate the 2010-2011 Class Size Calculation.
- The simulation will identify for each grade group:
 - The number of classes in which the enrollment exceeds the maximum.
 - The number of FTE students which exceeds the maximum for each class.
- The total number of FTE students that exceeds the maximum class size for each grade group is multiplied by the district's FTE dollar amount of the class size reduction allocation for that year.
- The total is calculated for all three grade groups.

2010-11 Simulation Results

- The number and percentages of individual classrooms out of compliance:
 - 100,440 classrooms or 32.43% in Prekindergarten through Grade 3
 - 77,607 classrooms or 28.59% in Grades 4 through 8
 - 56,564 classrooms or 37.02% in Grades 9 through 12
- The number of FTE students in schools out of compliance:
 - 34,565.56 FTE in Prekindergarten through Grade 3
 - 42,806.46 FTE in Grades 4 through 8
 - 43,623.76 FTE in Grades 9 through 12
- Total reversion - \$131,451,874
 - \$50,305,492 for classrooms out of compliance in Prekindergarten through Grade 3
 - \$39,324,970 for classrooms out of compliance in Grades 4 through 8
 - \$41,821,412 for classrooms out of compliance in Grades 9 through 12



Presentation may be accessed at

<http://www.fldoe.org/classsize/>