



Senate PreK-12 Education Committee Update on the Class Size Amendment February 16, 2010

Florida Department of Education
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The Constitutional Amendment

Limits Class Sizes

November 2002 establishing, by the beginning of the 2010-2011 school year, the maximum number of students in core-curricula courses assigned to a teacher in each of the following three grade groups:

- ❖ 18 students in Prekindergarten through Grade 3
- ❖ 22 students in Grades 4 through 8
- ❖ 25 students in Grades 9 through 12

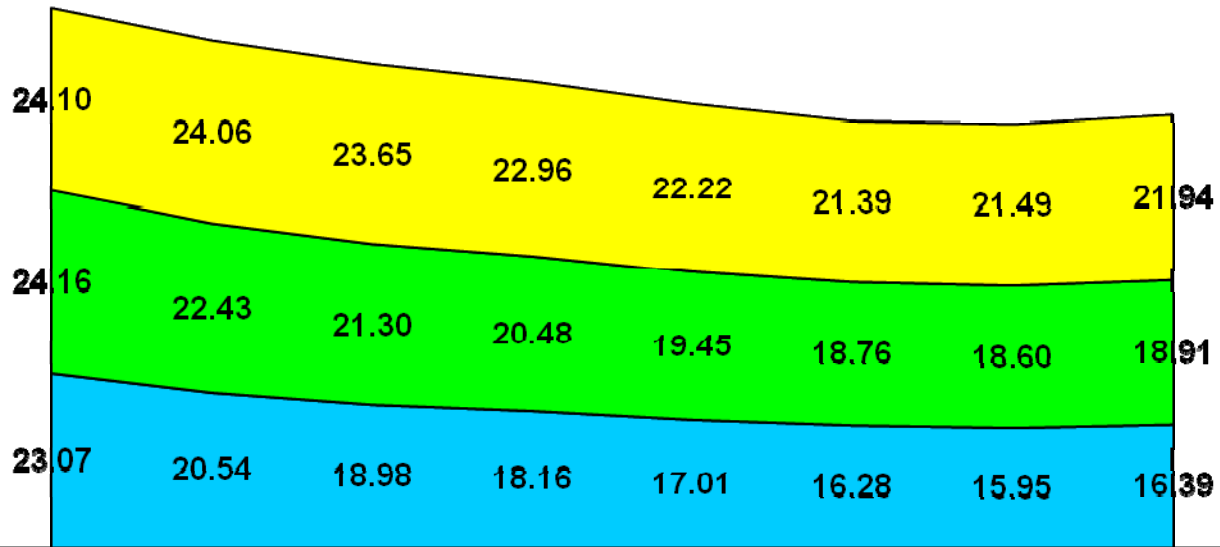
Section 1003.03(2), Florida Statutes

Schedule for Implementation of Compliance with the Constitutional Amendment

Level at which Compliance will be Measured for All Grade Groups by Year

| <u>School Year</u> | <u>Compliance Measured at</u> |
|-------------------------|-------------------------------|
| 2003-04 through 2005-06 | District Level |
| 2006-07 through 2009-10 | School Level |
| 2010-11 & After | Classroom Level |

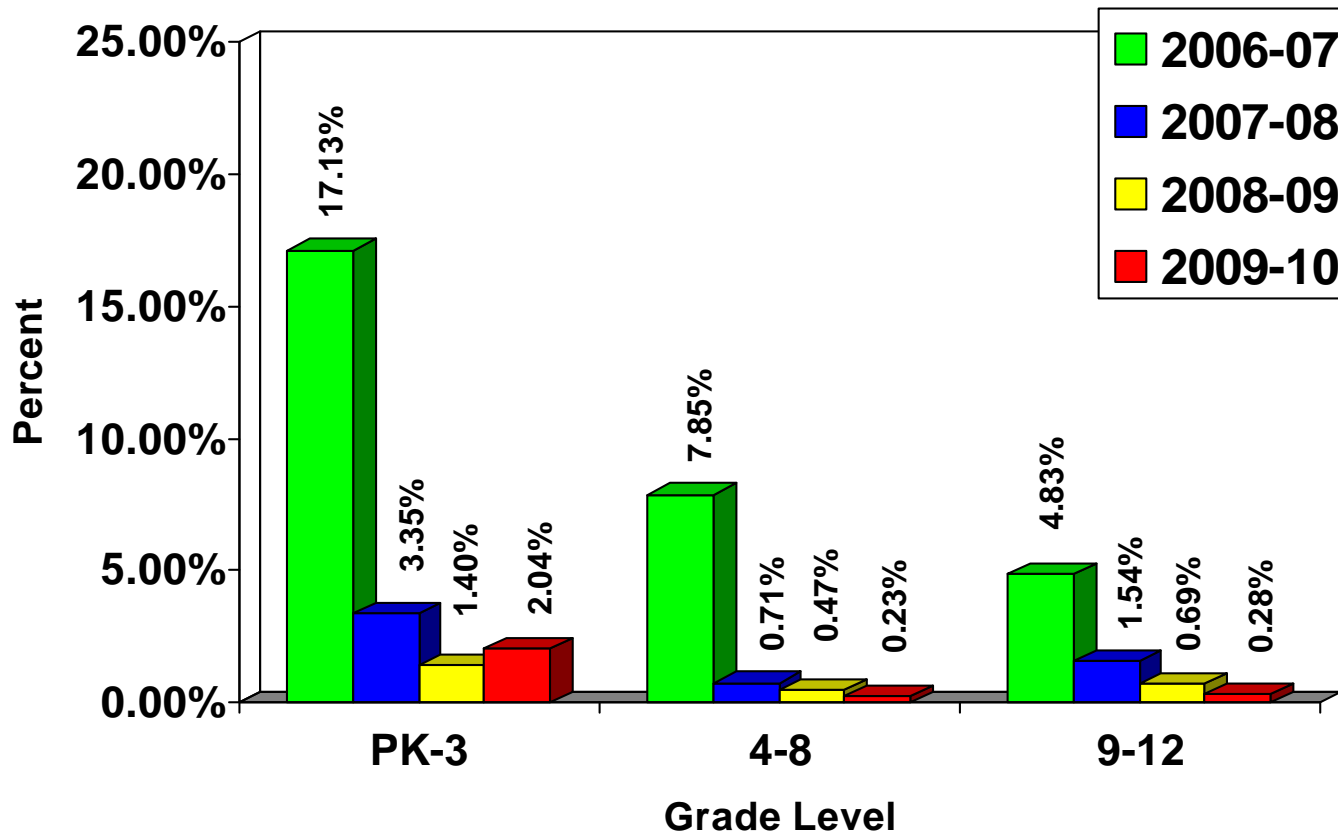
Trends in Class Size Reduction 2002-03 to 2009-10



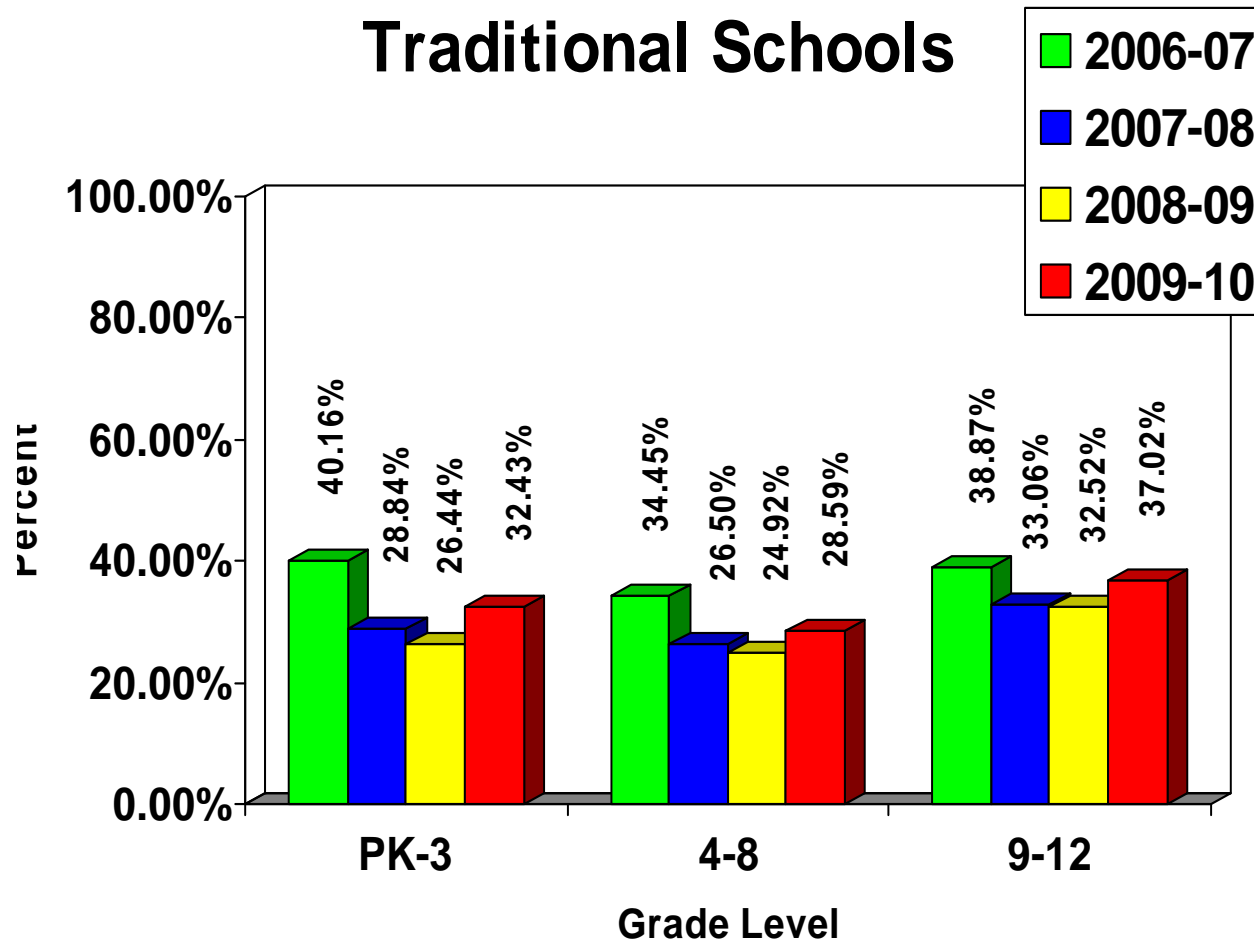
| | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grades 9-12 | 24.10 | 24.06 | 23.65 | 22.96 | 22.22 | 21.39 | 21.49 | 21.94 |
| Grades 4-8 | 24.16 | 22.43 | 21.30 | 20.48 | 19.45 | 18.76 | 18.60 | 18.91 |
| Grades PK-3 | 23.07 | 20.54 | 18.98 | 18.16 | 17.01 | 16.28 | 15.95 | 16.39 |

Percent of Schools Over Class Size Cap

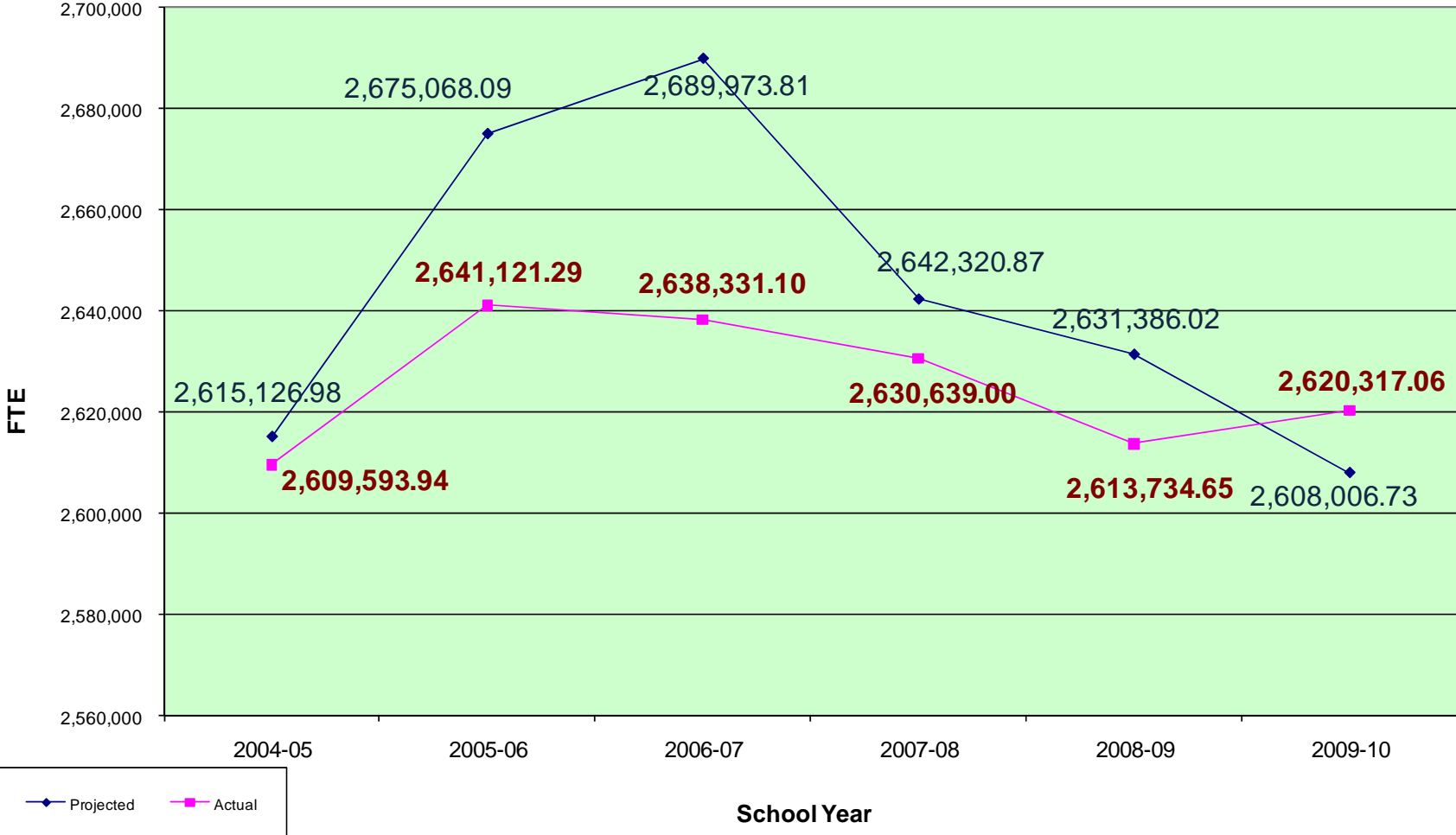
Traditional Schools



Percent of Classrooms Over Class Size Cap



Projected vs. Actual FTE 2004-05 - 2009-10





2009-10 Process and Timelines for Appeals

November 30 – Districts receive October 2009 school-level class size averages and appeals process begins.

December 18 – Deadline for submission of appeal and supporting documentation.

January 7 – January 12 – Review of appeals.

February 9 – State Board of Education approval of alternate transfer calculations.

February 18 – Legislative Budget Commission consideration of final transfer calculations.


History of Class Size Appeals

| | Number of Districts/Schools Not in Compliance – Pre- Appeals | Number of Districts/Schools Not in Compliance – Post- Appeals |
|---------|--|---|
| 2003-04 | 17 Districts | 8 Districts |
| 2004-05 | 18 Districts | 9 Districts |
| 2005-06 | 3 Districts | 1 District |
| 2006-07 | 177 Traditional Public Schools | 86 Traditional Public Schools |
| 2007-08 | 69 Traditional Public Schools | 23 Traditional Public Schools |
| 2008-09 | 39 Traditional Public Schools | 0 Traditional Public Schools |
| 2009-10 | 72 Traditional Public Schools | 16 Traditional Public Schools* |

* Pending State Board of Education approval

History of Class Size Transfer Calculation for Traditional Public Schools

| | Pre-Appeals | Post-Appeals |
|---------|--------------|--------------|
| 2003-04 | \$21,488,179 | \$1,479,948 |
| 2004-05 | \$11,354,475 | \$1,076,719 |
| 2005-06 | \$5,222,735 | \$496,059 |
| 2006-07 | \$7,836,834 | \$3,273,943 |
| 2007-08 | \$5,330,411 | \$333,302 |
| 2008-09 | \$1,396,108 | \$0 |
| 2009-10 | \$1,912,030 | \$267,263 |



School-Level Compliance 2009 - 2010 **Prior to Appeals**

- 72 traditional public schools were determined to not have met compliance with class size requirements
- 26 districts had at least 1 school out of compliance



School-Level Compliance 2009 - 2010

Post – Appeals Pending SBE Approval

- 16 traditional public schools were determined to not have met compliance with class size requirements
- 9 districts had at least 1 school out of compliance

K-12 Class Size Reduction Total Operating and Capital Costs to Implement through 2010-11

| Class Size Reduction Calculations | | | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------------|-----------------------|
| K-12 | | | | | | | | | |
| Total Operating and Capital Costs to Implement through 2010-11 | | | | | | | | | |
| | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 ¹ | 8 Yr Total |
| 2003/04 | 468,198,634 | 468,198,634 | 468,198,634 | 468,198,634 | 468,198,634 | 468,198,634 | 468,198,634 | 468,198,634 | 3,745,589,072 |
| 2004/05 | | 503,992,582 | 503,992,582 | 503,992,582 | 503,992,582 | 503,992,582 | 503,992,582 | 503,992,582 | 3,527,948,074 |
| 2005/06 | | | 535,008,480 | 535,008,480 | 535,008,480 | 535,008,480 | 535,008,480 | 535,008,480 | 3,210,050,880 |
| 2006/07 | | | | 601,329,648 | 601,329,648 | 601,329,648 | 601,329,648 | 601,329,648 | 3,006,648,240 |
| 2007/08 | | | | | 532,190,386 | 532,190,386 | 532,190,386 | 532,190,386 | 2,128,761,544 |
| 2008/09 | | | | | | 88,771,303 | 88,771,303 | 88,771,303 | 266,313,909 |
| 2009/10 | | | | | | | 116,087,816 | 116,087,816 | 232,175,632 |
| 2010/11 | | | | | | | | 353,741,106 | 353,741,106 |
| Operating Costs | 468,198,634 | 972,191,216 | 1,507,199,696 | 2,108,529,344 | 2,640,719,730 | 2,729,491,033 | 2,845,578,849 | 3,199,319,955 | 16,471,228,457 |
| FCO Costs | 600,000,000 | 100,000,000 | 83,400,000 | 1,100,000,000 | 650,000,000 | 0 | 0 | 0 | 2,533,400,000 |
| TOTAL to Implement | 1,068,198,634 | 1,072,191,216 | 1,590,599,696 | 3,208,529,344 | 3,290,719,730 | 2,729,491,033 | 2,845,578,849 | 3,199,319,955 | 19,004,628,457 |

1. From Department of Education 2010-11 Legislative Budget Request.

Classroom Level Class Size Calculation Simulation, s.1003.03(4)(e), F.S.

- At the time of the Third FEFP Calculation for the 2009-10 fiscal year, the Department shall simulate the 2010-2011 Class Size Calculation.
- The simulation will identify for each grade group:
 - The number of classes in which the enrollment exceeds the maximum.
 - The number of FTE students which exceeds the maximum for each class.
- The total number of FTE students that exceeds the maximum class size for each grade group is multiplied by the district's FTE dollar amount of the class size reduction allocation for that year.
- The total is calculated for all three grade groups.

2010-11 Simulation Results

- The number and percentages of individual classrooms out of compliance:
 - 100,440 classrooms or 32.43% in Prekindergarten through Grade 3
 - 77,607 classrooms or 28.59% in Grades 4 through 8
 - 56,564 classrooms or 37.02% in Grades 9 through 12
- The number of FTE students in schools out of compliance:
 - 34,565.56 FTE in Prekindergarten through Grade 3
 - 42,806.46 FTE in Grades 4 through 8
 - 43,623.76 FTE in Grades 9 through 12
- Total reversion - \$131,451,874
 - \$50,305,492 for classrooms out of compliance in Prekindergarten through Grade 3
 - \$39,324,970 for classrooms out of compliance in Grades 4 through 8
 - \$41,821,412 for classrooms out of compliance in Grades 9 through 12



Presentation may be accessed at

<http://www.fldoe.org/classsize/>