

Florida Department of Education
 2010-11 Class Size Reduction Simulation Using 2009-10 Data
 Summary

District	Total Classrooms	Total Schools	Total FTE	Total Class Size	BSA Compliance	Total Funds to be	25% of Total	75% of Total
	Out of Compliance	Out of Compliance ¹	Out of Compliance	Funds to Reduce	Reduction	Reduced	to be Reallocated ²	to be Reallocated ³
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	3,017	37	1034.04	1,024,602	1,838,248	2,862,850	715,712	2,147,138
2 Baker	404	6	232.43	246,729	413,155	659,884	164,971	494,913
3 Bay	1,874	29	949.68	1,038,592	1,628,112	2,666,704	666,676	2,000,028
4 Bradford	969	8	141.06	163,316	249,588	412,904	103,226	309,678
5 Brevard	8,119	87	3409.22	3,680,698	6,121,952	9,802,650	2,450,662	7,351,988
6 Broward	25,333	221	14648.44	16,404,326	27,301,452	43,705,778	10,926,444	32,779,334
7 Calhoun	124	5	104.96	116,024	173,692	289,716	72,429	217,287
8 Charlotte	1,113	18	389.61	383,587	688,521	1,072,108	268,027	804,081
9 Citrus	1,395	19	509.27	563,381	881,772	1,445,153	361,288	1,083,865
10 Clay	2,133	39	1039.51	1,117,035	1,878,730	2,995,765	748,941	2,246,824
11 Collier	6,310	51	2379.26	2,664,739	4,549,734	7,214,473	1,803,618	5,410,855
12 Columbia	1,520	12	277.26	299,781	478,349	778,130	194,532	583,598
13 Miami-Dade	36,242	330	25878.03	29,213,399	47,540,367	76,753,766	19,188,441	57,565,325
14 DeSoto	433	5	134.60	148,430	239,039	387,469	96,867	290,602
15 Dixie	224	4	171.45	202,208	291,472	493,680	123,420	370,260
16 Duval	12,991	149	5307.85	5,988,810	9,776,070	15,764,880	3,941,220	11,823,660
17 Escambia	2,239	48	1371.40	1,351,503	2,348,111	3,699,614	924,903	2,774,711
18 Flagler	1,073	9	587.70	583,942	1,018,849	1,602,791	400,698	1,202,093
19 Franklin	16	2	32.46	28,932	53,139	82,071	20,518	61,553
20 Gadsden	592	13	370.50	385,912	628,318	1,014,230	253,557	760,673
21 Gilchrist	336	4	174.43	195,650	301,922	497,572	124,393	373,179
22 Glades	115	3	60.36	75,376	108,235	183,611	45,903	137,708
23 Gulf	142	6	87.35	93,133	145,421	238,554	59,638	178,916
24 Hamilton	103	4	116.56	142,131	197,162	339,293	84,823	254,470
25 Hardee	279	7	102.30	101,675	179,801	281,476	70,369	211,107
26 Hendry	615	10	349.55	375,237	635,621	1,010,858	252,714	758,144
27 Hernando	2,388	20	1133.89	1,219,137	2,014,107	3,233,244	808,311	2,424,933
28 Highlands	609	17	215.48	236,178	374,812	610,990	152,747	458,243
29 Hillsborough	6,548	171	2819.68	2,841,973	5,199,467	8,041,440	2,010,360	6,031,080
30 Holmes	111	7	60.02	62,112	98,921	161,033	40,258	120,775
31 Indian River	1,140	21	458.73	481,891	823,328	1,305,219	326,305	978,914
32 Jackson	461	13	199.60	201,370	330,921	532,291	133,073	399,218
33 Jefferson	63	2	206.04	197,540	348,668	546,208	136,552	409,656
34 Lafayette	116	2	114.14	114,238	191,681	305,919	76,480	229,439
35 Lake	3,595	38	2122.92	2,218,243	3,782,079	6,000,322	1,500,080	4,500,242
36 Lee	5,323	79	2371.44	2,642,305	4,369,471	7,011,776	1,752,944	5,258,832
37 Leon	4,336	41	1906.32	1,999,497	3,301,722	5,301,219	1,325,305	3,975,914
38 Levy	374	11	210.73	217,185	364,294	581,479	145,370	436,109
39 Liberty	62	3	26.69	28,504	44,318	72,822	18,205	54,617
40 Madison	147	6	102.79	99,758	169,318	269,076	67,269	201,807
41 Manatee	4,691	55	1696.40	1,966,740	3,087,191	5,053,931	1,263,483	3,790,448
42 Marion	3,969	47	1379.80	1,499,939	2,400,064	3,900,003	975,001	2,925,002
43 Martin	1,954	20	1006.36	1,066,928	1,815,895	2,882,823	720,706	2,162,117
44 Monroe	666	13	361.35	402,182	661,407	1,063,589	265,897	797,692
45 Nassau	1,205	15	474.77	539,155	855,305	1,394,460	348,615	1,045,845
46 Okaloosa	3,146	36	1052.05	1,103,125	1,829,585	2,932,710	733,177	2,199,533
47 Okeechobee	691	10	413.96	455,092	730,727	1,185,819	296,455	889,364
48 Orange	15,544	179	10441.60	11,202,890	19,132,915	30,335,805	7,583,951	22,751,854
49 Osceola	4,157	43	1872.41	1,993,051	3,367,053	5,360,104	1,340,026	4,020,078
50 Palm Beach	18,382	167	8148.06	8,729,229	15,368,114	24,097,343	6,024,336	18,073,007
51 Pasco	4,975	74	3257.08	3,522,635	5,877,133	9,399,768	2,349,942	7,049,826
52 Pinellas	11,186	110	2843.95	3,160,187	5,183,819	8,344,006	2,086,001	6,258,005
53 Polk	5,665	105	2753.14	2,929,294	4,900,346	7,829,640	1,957,410	5,872,230
54 Putnam	1,586	17	446.97	509,295	783,233	1,292,528	323,132	969,396
55 St. Johns	2,627	33	1460.85	1,536,194	2,617,952	4,154,146	1,038,536	3,115,610
56 St. Lucie	3,001	37	1923.23	1,898,349	3,465,424	5,363,773	1,340,943	4,022,830
57 Santa Rosa	1,930	31	982.62	949,615	1,665,497	2,615,112	653,778	1,961,334
58 Sarasota	3,189	36	1394.63	1,446,874	2,549,660	3,996,534	999,133	2,997,401
59 Seminole	4,785	60	2176.90	2,288,640	3,951,749	6,240,389	1,560,097	4,680,292
60 Sumter	553	8	160.35	174,629	280,606	455,235	113,809	341,426
61 Suwannee	509	7	313.20	312,086	529,439	841,525	210,381	631,144
62 Taylor	179	7	133.47	131,653	220,677	352,330	88,082	264,248
63 Union	203	3	157.84	160,102	276,787	436,889	109,222	327,667
64 Volusia	5,827	68	3825.02	3,791,412	6,660,993	10,452,405	2,613,101	7,839,304
65 Wakulla	315	9	138.13	163,905	234,374	398,279	99,570	298,709
66 Walton	397	13	168.62	176,300	286,048	462,348	115,587	346,761
67 Washington	167	6	99.06	86,781	164,593	251,374	62,843	188,531
68 Washington Special	0	0	0.00	0	0	0	0	0
69 FAMU Lab School	53	1	65.43	68,155	113,323	181,478	45,369	136,109
70 FAU - Palm Beach	29	1	17.34	17,619	32,707	50,326	12,581	37,745
71 FAU - St. Lucie	0	0	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	0	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	0	0.00	0	0	0	0	0
74 UF Lab	46	1	23.44	20,739	41,670	62,409	15,602	46,807
75 Virtual School	0	0	0.00	0	0	0	0	0
State	234,611	2,769	120,995.78	131,451,874	220,164,225	351,616,099	87,904,015	263,712,084

- The total schools in a district may be less than the sum of the schools in each grade group because multiple grade groups may be served in a single school.
- Pursuant to s. 1003.3(4)(d), F.S., the Commissioner must prepare an allocation of the funds made available for the districts that have fully met the class size requirement. The funds shall be reallocated by calculating an amount up to 5 percent of the base student allocation multiplied by the total district FTE students. The reallocation total may not exceed 25 percent of the total funds reduced.
- Pursuant to s. 1003.3(4)(e), F.S., for districts that submit to the Commissioner by February 15 a plan certified by the district school board, the funds remaining after the reallocation in Column -7- shall be added back to the district's class size categorical allocation based on each qualifying district's proportion of the total reduction for all qualifying districts for which a reduction was calculated.

Florida Department of Education

2010-11 Class Size Reduction Simulation Using 2009-10 Data
 Grades PK-3

District	Number of Classrooms Out of Compliance	Number of Schools Out of Compliance	FTE Out of Compliance	Class Size Allocation Per FTE	Total PK-3 Reduction Calculation	Times 50% of BSA 1,815.31	DCD	Total Additional Reduction
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	1,574	24	182.34	1,391.60	253,743	331,004	0.9793	324,152
2 Baker	181	3	78.86	1,396.48	110,126	143,155	0.9792	140,177
3 Bay	917	19	365.33	1,396.59	510,215	663,187	0.9444	626,314
4 Bradford	725	5	71.59	1,407.44	100,758	129,958	0.9747	126,670
5 Brevard	3,703	55	1,007.97	1,431.99	1,443,403	1,829,778	0.9892	1,810,016
6 Broward	10,002	142	4,006.45	1,511.42	6,055,423	7,272,949	1.0267	7,467,137
7 Calhoun	47	2	54.89	1,336.82	73,378	99,642	0.9116	90,834
8 Charlotte	419	10	59.28	1,416.15	83,949	107,612	0.9735	104,760
9 Citrus	701	12	227.23	1,362.98	309,709	412,493	0.9538	393,436
10 Clay	848	25	303.59	1,435.04	435,662	551,110	0.9956	548,685
11 Collier	2,968	29	565.31	1,541.99	871,703	1,026,213	1.0534	1,081,013
12 Columbia	1,213	7	117.95	1,353.25	159,615	214,116	0.9504	203,496
13 Miami-Dade	16,098	216	9,008.87	1,474.41	13,282,770	16,353,892	1.0120	16,550,139
14 DeSoto	212	3	56.29	1,392.56	78,388	102,184	0.9783	99,967
15 Dixie	126	2	110.09	1,353.78	149,038	199,847	0.9365	187,157
16 Duval	6,926	97	1,859.74	1,455.40	2,706,665	3,376,005	1.0146	3,425,295
17 Escambia	597	29	289.11	1,364.11	394,379	524,824	0.9432	495,014
18 Flagler	332	5	135.48	1,373.22	186,043	245,938	0.9550	234,871
19 Franklin	3	2	3.46	1,330.29	4,603	6,281	0.9018	5,664
20 Gadsden	354	8	140.29	1,340.87	188,110	254,670	0.9342	237,913
21 Gilchrist	185	2	71.13	1,485.01	105,629	129,123	0.9535	123,119
22 Glades	90	2	43.04	1,393.42	59,973	78,131	0.9878	77,178
23 Gulf	50	1	37.55	1,336.29	50,178	68,165	0.9171	62,514
24 Hamilton	67	3	79.83	1,373.62	109,656	144,916	0.9318	135,033
25 Hardee	95	4	20.37	1,377.84	28,066	36,978	0.9682	35,802
26 Hendry	253	5	101.36	1,433.06	145,254	184,000	1.0017	184,313
27 Hernando	1,144	12	389.49	1,411.43	549,737	707,045	0.9785	691,844
28 Highlands	230	9	91.48	1,380.80	126,316	166,065	0.9582	159,123
29 Hillsborough	721	82	326.68	1,458.62	476,504	593,025	1.0158	602,395
30 Holmes	56	4	27.24	1,283.96	34,975	49,449	0.9079	44,895
31 Indian River	398	14	115.21	1,428.53	164,581	209,142	0.9887	206,779
32 Jackson	180	6	60.95	1,320.43	80,481	110,643	0.9133	101,050
33 Jefferson	15	1	49.18	1,309.83	64,417	89,277	0.9322	83,224
34 Lafayette	60	1	39.03	1,310.57	51,152	70,852	0.9251	65,545
35 Lake	1,644	21	568.86	1,415.48	805,208	1,032,657	0.9814	1,013,450
36 Lee	1,799	48	726.41	1,486.89	1,080,091	1,318,659	1.0150	1,338,439
37 Leon	2,157	26	598.50	1,376.54	823,860	1,086,463	0.9541	1,036,594
38 Levy	196	6	69.84	1,357.84	94,832	126,781	0.9523	120,734
39 Liberty	40	2	12.22	1,341.21	16,390	22,183	0.9147	20,291
40 Madison	42	4	34.63	1,274.96	44,151	62,864	0.9074	57,043
41 Manatee	2,477	35	714.11	1,473.77	1,052,436	1,296,331	1.0025	1,299,572
42 Marion	2,341	29	572.52	1,378.39	789,158	1,039,301	0.9582	995,858
43 Martin	848	12	229.84	1,435.96	330,042	417,231	0.9940	414,728
44 Monroe	291	8	122.43	1,453.44	177,944	222,248	1.0083	224,093
45 Nassau	696	8	214.07	1,410.73	301,995	388,603	0.9924	385,650
46 Okaloosa	1,565	22	327.96	1,383.14	453,614	595,349	0.9580	570,344
47 Okeechobee	314	5	170.51	1,394.33	237,748	309,529	0.9724	300,986
48 Orange	6,149	120	2,292.29	1,495.73	3,428,648	4,161,217	1.0094	4,200,332
49 Osceola	1,612	26	488.79	1,440.48	704,093	887,305	0.9906	878,964
50 Palm Beach	7,658	108	1,587.48	1,500.66	2,382,269	2,881,768	1.0390	2,994,157
51 Pasco	1,663	45	898.53	1,467.71	1,318,780	1,631,110	0.9940	1,621,323
52 Pinellas	6,021	73	962.35	1,448.02	1,393,504	1,746,964	1.0041	1,754,127
53 Polk	2,127	65	831.60	1,403.02	1,166,749	1,509,612	0.9805	1,480,175
54 Putnam	1,094	9	232.39	1,376.53	319,893	421,860	0.9653	407,221
55 St. Johns	978	19	386.97	1,431.05	553,772	702,471	0.9872	693,479
56 St. Lucie	894	21	285.73	1,411.94	403,431	518,689	0.9926	514,851
57 Santa Rosa	619	18	218.40	1,346.89	294,160	396,464	0.9337	370,178
58 Sarasota	1,158	22	215.29	1,461.66	314,680	390,818	1.0071	393,593
59 Seminole	1,461	37	541.69	1,428.57	773,843	983,335	1.0000	983,335
60 Sumter	334	4	65.94	1,371.11	90,411	119,702	0.9640	115,393
61 Suwannee	233	3	99.02	1,315.54	130,265	179,752	0.9312	167,385
62 Taylor	36	4	42.87	1,295.66	55,546	77,822	0.9108	70,880
63 Union	92	1	42.14	1,373.04	57,860	76,497	0.9660	73,896
64 Volusia	1,943	46	719.36	1,394.54	1,003,175	1,305,861	0.9593	1,252,712
65 Wakulla	192	6	92.77	1,344.84	124,760	168,406	0.9347	157,409
66 Walton	204	6	70.04	1,323.51	92,698	127,144	0.9345	118,816
67 Washington	28	2	5.59	1,315.34	7,353	10,148	0.9153	9,288
68 Washington Special	0	0	0.00	0.00	0	0	0.9153	0
69 FAMU Lab School	27	1	25.04	1,340.40	33,564	45,455	0.9541	43,369
70 FAU - Palm Beach	17	1	2.72	1,459.63	3,970	4,938	1.0390	5,131
71 FAU - St. Lucie	0	0	0.00	0.00	0	0	0.9926	0
72 FSU Lab - Broward	0	0	0.00	0.00	0	0	1.0267	0
73 FSU Lab - Leon	0	0	0.00	0.00	0	0	0.9541	0
74 UF Lab	0	0	0.00	1,375.78	0	0	0.9793	0
75 Virtual School	0	0	0.00	0.00	0	0	1.0000	0
State	100,440	1,704	34,565.56		50,305,492	62,747,206		62,809,320

Florida Department of Education

2010-11 Class Size Reduction Simulation Using 2009-10 Data
 Grades 4-8

District	Number of Classrooms Out of Compliance	Schools Out of Compliance	FTE Out of Compliance	Class Size Allocation Per FTE	Total 4-8 Transfer Calculation	Times 50% of BSA 1,815.31	DCD	Total Additional Reduction
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	820	25	373.79	885.24	330,895	678,545	0.9793	664,499
2 Baker	178	2	102.25	879.20	89,898	185,615	0.9792	181,754
3 Bay	581	21	250.34	888.20	222,353	454,445	0.9444	429,178
4 Bradford	195	4	48.61	892.91	43,405	88,242	0.9747	86,009
5 Brevard	2,639	66	1,112.98	913.10	1,016,261	2,020,404	0.9892	1,998,584
6 Broward	8,899	159	4,758.01	948.69	4,513,878	8,637,263	1.0267	8,867,878
7 Calhoun	52	4	29.84	832.74	24,849	54,169	0.9116	49,380
8 Charlotte	452	13	191.21	891.67	170,496	347,105	0.9735	337,907
9 Citrus	388	14	129.74	869.17	112,766	235,518	0.9538	224,637
10 Clay	668	31	385.50	907.58	349,872	699,802	0.9956	696,723
11 Collier	2,105	40	894.40	971.94	869,301	1,623,613	1.0534	1,710,314
12 Columbia	211	9	73.24	857.03	62,770	132,953	0.9504	126,359
13 Miami-Dade	11,624	268	9,127.12	926.75	8,458,552	16,568,552	1.0120	16,767,375
14 DeSoto	172	3	48.68	884.97	43,081	88,369	0.9783	86,451
15 Dixie	73	3	46.16	853.49	39,397	83,795	0.9365	78,474
16 Duval	3,713	106	1,778.40	928.46	1,651,172	3,228,347	1.0146	3,275,481
17 Escambia	919	27	599.93	868.85	521,249	1,089,059	0.9432	1,027,200
18 Flagler	425	7	283.08	870.30	246,365	513,878	0.9550	490,753
19 Franklin	8	1	17.60	841.05	14,802	31,949	0.9018	28,812
20 Gadsden	181	10	179.20	851.17	152,530	325,304	0.9342	303,899
21 Gilchrist	122	4	78.44	859.60	67,427	142,393	0.9535	135,772
22 Glades	16	2	13.98	882.89	12,342	25,378	0.9878	25,068
23 Gulf	69	4	37.11	860.59	31,937	67,366	0.9171	61,781
24 Hamilton	24	4	26.02	860.24	22,384	47,234	0.9318	44,013
25 Hardee	77	4	26.43	873.82	23,094	47,979	0.9682	46,453
26 Hendry	192	6	94.95	899.55	85,413	172,364	1.0017	172,657
27 Hernando	854	16	506.41	887.02	449,197	919,291	0.9785	899,526
28 Highlands	309	14	110.21	882.47	97,257	200,065	0.9582	191,702
29 Hillsborough	2,554	100	1,191.52	930.36	1,108,538	2,162,978	1.0158	2,197,153
30 Holmes	32	5	20.20	818.43	16,532	36,669	0.9079	33,292
31 Indian River	402	15	189.56	903.86	171,336	344,110	0.9887	340,222
32 Jackson	181	8	84.75	852.17	72,222	153,848	0.9133	140,509
33 Jefferson	34	2	124.16	844.90	104,902	225,389	0.9322	210,108
34 Lafayette	40	2	50.30	827.40	41,618	91,310	0.9251	84,471
35 Lake	1,358	28	775.16	893.18	692,357	1,407,156	0.9814	1,380,983
36 Lee	2,068	59	884.53	936.70	828,535	1,605,696	1.0150	1,629,781
37 Leon	1,422	0	728.23	875.37	637,470	1,321,963	0.9541	1,261,285
38 Levy	107	7	90.89	856.12	77,813	164,994	0.9523	157,124
39 Liberty	13	2	9.20	831.40	7,649	16,701	0.9147	15,276
40 Madison	94	2	54.47	809.61	44,100	98,880	0.9074	89,724
41 Manatee	1,355	39	522.93	917.11	479,584	949,280	1.0025	951,653
42 Marion	1,264	36	557.15	868.43	483,845	1,011,400	0.9582	969,123
43 Martin	578	15	333.63	925.00	308,611	605,642	0.9940	602,008
44 Monroe	199	10	104.66	920.56	96,344	189,990	1.0083	191,567
45 Nassau	390	8	182.76	899.81	164,449	331,766	0.9924	329,245
46 Okaloosa	918	26	328.33	872.02	286,310	596,021	0.9580	570,988
47 Okeechobee	226	7	142.75	878.35	125,385	259,136	0.9724	251,984
48 Orange	5,117	136	3,136.31	939.47	2,946,472	5,693,375	1.0094	5,746,893
49 Osceola	1,482	34	701.84	916.77	643,427	1,274,057	0.9906	1,262,081
50 Palm Beach	6,115	124	3,072.88	947.70	2,912,169	5,578,230	1.0390	5,795,781
51 Pasco	1,772	53	1,123.78	916.35	1,029,774	2,040,009	0.9940	2,027,769
52 Pinellas	3,442	81	1,182.29	922.93	1,091,171	2,146,223	1.0041	2,155,023
53 Polk	1,575	59	689.82	892.72	615,813	1,252,237	0.9805	1,227,818
54 Putnam	374	10	159.62	869.79	138,836	289,760	0.9653	279,705
55 St. Johns	770	24	388.51	900.22	349,742	705,266	0.9872	696,239
56 St. Lucie	1,084	27	854.70	897.96	767,485	1,551,545	0.9926	1,540,064
57 Santa Rosa	787	20	432.69	843.32	364,898	785,466	0.9337	733,390
58 Sarasota	1,007	25	460.44	928.61	427,570	835,841	1.0071	841,775
59 Seminole	1,773	46	752.68	910.02	684,955	1,366,348	1.0000	1,366,348
60 Sumter	152	7	55.09	874.77	48,192	100,005	0.9640	96,405
61 Suwannee	156	4	113.74	834.42	94,907	206,473	0.9312	192,268
62 Taylor	98	3	59.43	833.08	49,510	107,884	0.9108	98,261
63 Union	87	2	96.00	878.95	84,379	174,270	0.9660	168,345
64 Volusia	2,254	52	1,641.53	881.42	1,446,873	2,979,886	0.9593	2,858,605
65 Wakulla	72	5	25.63	850.82	21,808	46,526	0.9347	43,488
66 Walton	139	8	65.60	837.07	54,912	119,084	0.9345	111,284
67 Washington	91	3	34.30	831.98	28,537	62,265	0.9153	56,991
68 Washington Special	0	0	0.00	0.00	0	0	0.9153	0
69 FAMU Lab School	20	1	33.59	851.27	28,594	60,976	0.9541	58,177
70 FAU - Palm Beach	11	1	12.07	927.98	11,201	21,911	1.0390	22,766
71 FAU - St. Lucie	0	0	0.00	0.00	0	0	0.9926	0
72 FSU Lab - Broward	0	0	0.00	0.00	0	0	1.0267	0
73 FSU Lab - Leon	0	0	0.00	0.00	0	0	0.9541	0
74 UF Lab	28	1	15.11	873.75	13,202	27,429	0.9793	26,861
75 Virtual School	0	0	0.00	0.00	0	0	1.0000	0
State	77,607	1,964	42,806.46		39,324,970	77,706,992		77,821,472

Florida Department of Education

2010-11 Class Size Reduction Simulation Using 2009-10 Data
 Grades 9-12

District	Number of Classrooms Out of Compliance	Schools Out of Compliance	FTE Out of Compliance	Class Size Allocation Per FTE	Total 4-8 Transfer Calculation	Times 50% of BSA 1,815.31	DCD	Total Additional Reduction
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	623	7	477.91	920.60	439,964	867,555	0.9793	849,597
2 Baker	45	1	51.32	910.08	46,705	93,162	0.9792	91,224
3 Bay	376	6	334.01	916.21	306,024	606,332	0.9444	572,620
4 Bradford	49	2	20.86	918.16	19,153	37,867	0.9747	36,909
5 Brevard	1,777	17	1,288.27	947.81	1,221,034	2,338,609	0.9892	2,313,352
6 Broward	6,432	36	5,883.98	991.68	5,835,025	10,681,248	1.0267	10,966,437
7 Calhoun	25	2	20.23	879.72	17,797	36,724	0.9116	33,478
8 Charlotte	242	4	139.12	928.28	129,142	252,546	0.9735	245,854
9 Citrus	306	4	152.30	925.18	140,906	276,472	0.9538	263,699
10 Clay	617	7	350.42	946.01	331,501	636,121	0.9956	633,322
11 Collier	1,237	11	919.55	1,004.55	923,735	1,669,268	1.0534	1,758,407
12 Columbia	96	2	86.07	899.23	77,396	156,244	0.9504	148,494
13 Miami-Dade	8,520	51	7,742.04	965.13	7,472,077	14,054,203	1.0120	14,222,853
14 DeSoto	49	1	29.63	909.91	26,961	53,788	0.9783	52,621
15 Dixie	25	1	15.20	906.14	13,773	27,593	0.9365	25,841
16 Duval	2,352	22	1,669.71	976.80	1,630,973	3,031,041	1.0146	3,075,294
17 Escambia	723	8	482.36	903.63	435,875	875,633	0.9432	825,897
18 Flagler	316	2	169.14	895.91	151,534	307,042	0.9550	293,225
19 Franklin	5	1	11.40	835.68	9,527	20,695	0.9018	18,663
20 Gadsden	57	3	51.01	887.52	45,272	92,599	0.9342	86,506
21 Gilchrist	29	2	24.86	908.86	22,594	45,129	0.9535	43,031
22 Glades	9	1	3.34	916.57	3,061	6,063	0.9878	5,989
23 Gulf	23	2	12.69	868.19	11,018	23,036	0.9171	21,126
24 Hamilton	12	1	10.71	942.23	10,091	19,442	0.9318	18,116
25 Hardee	107	1	55.50	910.18	50,515	100,750	0.9682	97,546
26 Hendry	170	3	153.24	943.42	144,570	278,178	1.0017	278,651
27 Hernando	390	4	237.99	925.26	220,203	432,026	0.9785	422,737
28 Highlands	70	3	13.79	914.02	12,605	25,033	0.9582	23,987
29 Hillsborough	3,273	29	1,301.48	965.77	1,256,931	2,362,590	1.0158	2,399,919
30 Holmes	23	3	12.58	842.93	10,605	22,837	0.9079	20,734
31 Indian River	340	3	153.96	948.13	145,974	279,485	0.9887	276,327
32 Jackson	100	5	53.90	902.91	48,667	97,845	0.9133	89,362
33 Jefferson	14	1	32.70	863.03	28,221	59,361	0.9322	55,336
34 Lafayette	16	1	24.81	865.31	21,468	45,038	0.9251	41,665
35 Lake	593	7	778.90	925.25	720,678	1,413,945	0.9814	1,387,646
36 Lee	1,456	15	760.50	964.73	733,679	1,380,543	1.0150	1,401,251
37 Leon	757	8	579.59	928.53	538,167	1,052,136	0.9541	1,003,843
38 Levy	71	4	50.00	890.78	44,540	90,766	0.9523	86,436
39 Liberty	9	1	5.27	847.19	4,465	9,567	0.9147	8,751
40 Madison	11	2	13.69	840.55	11,507	24,852	0.9074	22,551
41 Manatee	859	10	459.36	946.36	434,720	833,881	1.0025	835,966
42 Marion	364	9	250.13	907.28	226,936	454,063	0.9582	435,083
43 Martin	528	3	442.89	967.00	428,275	803,983	0.9940	799,159
44 Monroe	176	4	134.26	952.58	127,894	243,724	1.0083	245,747
45 Nassau	119	4	77.94	932.92	72,711	141,485	0.9924	140,410
46 Okaloosa	663	6	395.76	917.73	363,201	718,427	0.9580	688,253
47 Okeechobee	151	3	100.70	913.20	91,959	182,802	0.9724	177,757
48 Orange	4,278	21	5,013.00	963.05	4,827,770	9,100,149	1.0094	9,185,690
49 Osceola	1,063	9	681.78	946.83	645,531	1,237,642	0.9906	1,226,008
50 Palm Beach	4,609	25	3,487.70	984.83	3,434,791	6,331,257	1.0390	6,578,176
51 Pasco	1,540	14	1,234.77	950.85	1,174,081	2,241,490	0.9940	2,228,041
52 Pinellas	1,723	17	699.31	965.97	675,512	1,269,464	1.0041	1,274,669
53 Polk	1,963	18	1,231.72	931.00	1,146,732	2,235,954	0.9805	2,192,353
54 Putnam	118	3	54.96	920.06	50,566	99,769	0.9653	96,307
55 St. Johns	879	7	685.37	923.12	632,680	1,244,159	0.9872	1,228,234
56 St. Lucie	1,023	9	782.80	929.27	727,433	1,421,025	0.9926	1,410,509
57 Santa Rosa	524	7	331.53	876.41	290,557	601,830	0.9337	561,929
58 Sarasota	1,024	8	718.90	980.14	704,624	1,305,026	1.0071	1,314,292
59 Seminole	1,551	11	882.53	940.30	829,842	1,602,066	1.0000	1,602,066
60 Sumter	67	2	39.32	916.24	36,026	71,378	0.9640	68,808
61 Suwannee	120	2	100.44	865.34	86,914	182,330	0.9312	169,786
62 Taylor	45	2	31.17	853.29	26,597	56,583	0.9108	51,536
63 Union	24	1	19.70	906.74	17,863	35,762	0.9660	34,546
64 Volusia	1,630	10	1,464.13	916.15	1,341,364	2,657,850	0.9593	2,549,676
65 Wakulla	51	1	19.73	878.71	17,337	35,816	0.9347	33,477
66 Walton	54	4	32.98	869.92	28,690	59,869	0.9345	55,948
67 Washington	48	2	59.17	860.08	50,891	107,412	0.9153	98,314
68 Washington Special	0	0	0.00	0.00	0	0	0.9153	0
69 FAMU Lab School	6	1	6.80	881.87	5,997	12,344	0.9541	11,777
70 FAU - Palm Beach	1	1	2.55	959.96	2,448	4,629	1.0390	4,810
71 FAU - St. Lucie	0	0	0.00	0.00	0	0	0.9926	0
72 FSU Lab - Broward	0	0	0.00	0.00	0	0	1.0267	0
73 FSU Lab - Leon	0	0	0.00	0.00	0	0	0.9541	0
74 UF Lab	18	1	8.33	904.76	7,537	15,122	0.9793	14,809
75 Virtual School	0	0	0.00	0.00	0	0	1.0000	0
State	56,564	499	43,623.76		41,821,412	79,190,655		79,533,433

Florida Department of Education

2010-11 Class Size Reduction Simulation Using 2009-10 Data
 Class Size Allocation Per FTE

District	PK-3	4-8	9-12	PK-3 Class Size	4-8 Class Size	9-12 Class Size	PK-3	4-8	9-12
	Class Size	Class Size	Class Size	Allocation	Allocation	Allocation	Class Size	Class Size	Class Size
	Reduction	Reduction	Reduction	Reduced	Reduced to	Reduced	Allocation	Allocation	Allocation
	Allocation ¹	Allocation ¹	Allocation ¹	to Proration	Proration	to Proration	Per FTE	Per FTE	Per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,205,573	8,512,196	7,355,343	11,174,197	8,488,362	7,334,748	1,391.60	885.24	920.60
2 Baker	2,485,608	1,637,844	1,240,453	2,478,648	1,633,258	1,236,980	1,396.48	879.20	910.08
3 Bay	10,958,281	8,040,495	6,208,559	10,927,598	8,017,982	6,191,175	1,396.59	888.20	916.21
4 Bradford	1,512,415	1,079,111	781,805	1,508,180	1,076,089	779,616	1,407.44	892.91	918.16
5 Brevard	29,358,161	23,495,225	20,799,779	29,275,958	23,429,438	20,741,540	1,431.99	913.10	947.81
6 Broward	106,608,902	85,408,206	72,613,390	106,310,397	85,169,063	72,410,073	1,511.42	948.69	991.68
7 Calhoun	992,886	699,914	514,486	990,106	697,954	513,045	1,336.82	832.74	879.72
8 Charlotte	6,341,097	5,586,006	5,311,283	6,323,342	5,570,365	5,296,411	1,416.15	891.67	928.28
9 Citrus	6,290,610	5,316,215	4,512,039	6,272,996	5,301,330	4,499,405	1,362.98	869.17	925.18
10 Clay	15,342,817	12,690,881	10,715,878	15,299,857	12,655,347	10,685,874	1,435.04	907.58	946.01
11 Collier	21,012,162	14,903,276	12,527,598	20,953,328	14,861,547	12,492,521	1,541.99	971.94	1,004.55
12 Columbia	4,775,736	3,387,808	2,296,309	4,762,364	3,378,322	2,289,879	1,353.25	857.03	899.23
13 Miami-Dade	141,776,785	111,953,676	91,028,551	141,379,810	111,640,206	90,773,671	1,474.41	926.75	965.13
14 DeSoto	2,454,309	1,508,675	1,070,628	2,447,437	1,504,451	1,067,630	1,392.56	884.97	909.91
15 Dixie	1,082,153	631,612	496,386	1,079,123	629,843	494,996	1,353.78	853.49	906.14
16 Duval	60,853,734	43,033,467	32,468,514	60,683,344	42,912,973	32,377,602	1,455.40	928.46	976.80
17 Escambia	17,567,476	12,904,631	10,209,248	17,518,287	12,868,498	10,180,662	1,364.11	868.85	903.63
18 Flagler	5,031,879	4,247,462	3,411,080	5,017,790	4,235,569	3,401,529	1,373.22	870.30	895.91
19 Franklin	383,692	278,991	235,988	382,618	278,210	235,327	1,330.29	841.05	835.68
20 Gadsden	2,914,964	1,776,187	1,210,293	2,906,802	1,771,214	1,206,904	1,340.87	851.17	887.52
21 Gilchrist	1,266,118	886,986	672,723	1,262,573	884,502	670,839	1,485.01	859.60	908.86
22 Glades	647,721	443,490	217,819	645,907	442,248	217,209	1,393.42	882.89	916.57
23 Gulf	729,624	690,417	550,122	727,581	688,484	548,582	1,336.29	860.59	868.19
24 Hamilton	903,636	516,350	393,558	901,106	514,904	392,456	1,373.62	860.24	942.23
25 Hardee	2,534,294	1,705,518	1,149,486	2,527,198	1,700,743	1,146,267	1,377.84	873.82	910.18
26 Hendry	3,280,025	2,254,680	1,955,058	3,270,841	2,248,367	1,949,584	1,433.06	899.55	943.42
27 Hernando	9,869,931	7,806,012	6,392,217	9,842,295	7,784,155	6,374,319	1,411.43	887.02	925.26
28 Highlands	5,504,466	4,140,159	3,117,405	5,489,053	4,128,567	3,108,676	1,380.80	882.47	914.02
29 Hillsborough	87,604,169	67,292,120	51,097,386	87,358,877	67,103,702	50,954,313	1,458.62	930.36	965.77
30 Holmes	1,403,499	1,003,994	780,656	1,399,569	1,001,183	778,470	1,283.96	818.43	842.93
31 Indian River	7,015,270	5,685,839	4,485,784	6,995,627	5,669,919	4,473,224	1,428.53	903.86	948.13
32 Jackson	3,143,739	2,260,722	1,752,757	3,134,937	2,254,392	1,747,849	1,320.43	852.17	902.91
33 Jefferson	455,589	339,265	218,284	454,313	338,315	217,673	1,309.83	844.90	863.03
34 Lafayette	537,172	365,544	242,360	535,668	364,520	241,681	1,310.57	827.40	865.31
35 Lake	14,616,005	12,400,219	10,609,330	14,575,080	12,365,498	10,579,624	1,415.48	893.18	925.25
36 Lee	34,092,740	24,494,294	19,633,366	33,997,280	24,425,710	19,578,393	1,486.89	936.70	964.73
37 Leon	14,811,658	10,202,753	8,103,720	14,770,185	10,174,185	8,081,030	1,376.54	875.37	928.53
38 Levy	2,467,717	1,877,529	1,469,980	2,460,807	1,872,272	1,465,864	1,357.84	856.12	890.78
39 Liberty	651,993	393,729	275,821	650,167	392,627	275,049	1,341.21	831.40	847.19
40 Madison	1,114,194	732,988	590,684	1,111,074	730,936	589,030	1,274.96	809.61	840.55
41 Manatee	20,240,242	13,641,108	10,256,860	20,183,569	13,602,913	10,228,141	1,473.77	917.11	946.36
42 Marion	17,560,686	14,016,853	11,075,431	17,511,516	13,977,606	11,044,420	1,378.39	868.43	907.28
43 Martin	7,472,602	6,176,821	5,286,415	7,451,679	6,159,526	5,271,613	1,435.96	925.00	967.00
44 Monroe	3,205,245	2,642,173	2,373,081	3,196,270	2,634,775	2,366,436	1,453.44	920.56	952.58
45 Nassau	4,829,441	3,951,324	3,093,291	4,815,919	3,940,260	3,084,630	1,410.73	899.81	932.92
46 Okaloosa	11,870,624	8,844,387	7,523,258	11,837,386	8,819,623	7,502,193	1,383.14	872.02	917.73
47 Okeechobee	3,100,013	2,263,397	1,659,640	3,091,333	2,257,059	1,654,993	1,394.33	878.35	913.20
48 Orange	79,674,240	60,430,645	46,745,242	79,451,152	60,261,439	46,614,355	1,495.73	939.47	963.05
49 Osceola	19,521,636	16,124,120	14,163,711	19,466,975	16,078,972	14,124,053	1,440.48	916.77	946.83
50 Palm Beach	77,471,321	60,135,288	48,281,945	77,254,401	59,966,909	48,146,756	1,500.66	947.70	984.83
51 Pasco	29,170,912	23,318,270	18,269,499	29,089,233	23,252,979	18,218,344	1,467.71	916.35	950.85
52 Pinellas	44,587,533	35,315,556	30,863,862	44,462,688	35,216,672	30,777,443	1,448.02	922.93	965.97
53 Polk	38,933,265	27,856,825	21,588,653	38,824,252	27,778,826	21,528,205	1,403.02	892.72	931.00
54 Putnam	5,259,786	3,718,950	2,603,667	5,245,059	3,708,537	2,596,377	1,376.53	869.79	920.06
55 St. Johns	12,666,545	10,226,180	8,213,310	12,631,079	10,197,547	8,190,313	1,431.05	900.22	923.12
56 St. Lucie	15,822,133	12,354,005	10,469,269	15,777,831	12,319,414	10,439,955	1,411.94	897.96	929.27
57 Santa Rosa	10,140,689	8,300,419	6,783,102	10,112,295	8,277,178	6,764,109	1,346.89	843.32	876.41
58 Sarasota	16,977,520	13,130,837	11,648,802	16,929,983	13,094,071	11,616,185	1,461.66	928.61	980.14
59 Seminole	26,048,387	22,459,808	19,524,093	25,975,452	22,396,921	19,469,426	1,428.57	910.02	940.30
60 Sumter	2,469,609	1,761,834	1,408,039	2,462,694	1,756,901	1,404,096	1,371.11	874.77	916.24
61 Suwannee	2,669,184	1,976,252	1,385,879	2,661,710	1,970,718	1,381,999	1,315.54	834.42	865.34
62 Taylor	1,327,588	949,635	612,486	1,323,871	946,976	610,771	1,295.66	833.08	853.29
63 Union	1,003,276	758,699	551,730	1,000,467	756,575	550,185	1,373.04	878.95	906.74
64 Volusia	25,938,933	21,002,432	16,815,249	25,866,304	20,943,625	16,768,166	1,394.54	881.42	916.15
65 Wakulla	2,610,520	1,588,736	1,105,438	2,603,211	1,584,288	1,102,343	1,344.84	850.82	878.71
66 Walton	3,205,081	2,109,301	1,632,813	3,196,107	2,103,395	1,628,241	1,323.51	837.07	869.92
67 Washington	1,488,453	1,138,417	826,628	1,484,285	1,135,229	824,313	1,315.34	831.98	860.08
68 Washington Special	0	0	0	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	239,866	166,857	127,982	239,194	166,390	127,624	1,340.40	851.27	881.87
70 FAU - Palm Beach	318,874	305,735	83,915	317,981	304,879	83,680	1,459.63	927.98	959.96
71 FAU - St. Lucie	0	0	0	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	0	0	0	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	0	0	0	0	0	0	0.00	0.00	0.00
74 UF Lab	298,831	401,978	413,629	297,994	400,852	412,471	1,375.78	873.75	904.76
75 Virtual School	0	0	0	0	0	0	0.00	0.00	0.00
State	1,127,721,835	869,651,328	704,103,045	1,124,564,210	867,216,305	702,131,556	97,674	61,791	64,244

1. Traditional schools only.