

FLORIDA DEPARTMENT OF EDUCATION
Office of Funding and Financial Reporting
2008-09 Class Size Reduction Transfer Calculation
Amount of Transfer - By District

District	Transfer Before Unexpected Growth				Amount Transfer Reduced After Calculation of Unexpected Growth				Amount Transfer Reduced After Appeals Based on Data Errors				Transfer Adjustment Based on Impact of Budget Reductions		
	GK-3	G4-8	G9-12	Total	GK-3	G4-8	G9-12	Total	GK-3	G4-8	G9-12	Total	Transfer	Rev. 3rd Calc Dif. ¹	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-
1 Alachua	10,096	31,208	0	41,304	10,096	31,208	0	41,304	3,390	21,150	0	24,540	24,540	(3,708,552)	0
2 Baker	166,625	0	0	166,625	57,899	0	0	57,899	57,899	0	0	57,899	57,899	(687,872)	0
4 Bradford	0	5,467	0	5,467	0	5,467	0	5,467	0	0	0	0	0	0	0
16 Duval	0	64,329	0	64,329	0	0	0	0	0	0	0	0	0	0	0
24 Hamilton	24,233	1,554	0	25,787	24,233	1,554	0	25,787	0	0	0	0	0	0	0
29 Hillsborough	16,329	0	0	16,329	16,329	0	0	16,329	0	0	0	0	0	0	0
33 Jefferson	0	8,442	0	8,442	0	8,442	0	8,442	0	8,442	0	8,442	8,442	(173,087)	0
34 Lafayette	6,494	0	0	6,494	0	0	0	0	0	0	0	0	0	0	0
41 Manatee	54,108	0	0	54,108	54,108	0	0	54,108	48,633	0	0	48,633	48,633	(5,862,053)	0
42 Marion	0	13,157	0	13,157	0	13,157	0	13,157	0	0	0	0	0	0	0
45 Nassau	10,023	0	0	10,023	10,023	0	0	10,023	4,219	0	0	4,219	4,219	(1,535,396)	0
46 Okaloosa	28,407	0	0	28,407	28,407	0	0	28,407	28,407	0	0	28,407	28,407	(3,983,409)	0
48 Orange	122,176	12,108	288,052	422,336	122,176	12,108	288,052	422,336	57,821	1,764	0	59,585	59,585	(23,995,214)	0
53 Polk	0	39,452	0	39,452	0	0	0	0	0	0	0	0	0	0	0
61 Suwannee	276,794	158,787	0	435,581	237,391	43,895	0	281,286	237,391	43,895	0	281,286	281,286	(756,512)	0
63 Union	33,960	23,010	0	56,970	33,960	23,010	0	56,970	33,960	23,010	0	56,970	56,970	(315,160)	0
66 Walton	1,297	0	0	1,297	1,297	0	0	1,297	0	0	0	0	0	0	0
State	750,542	357,514	288,052	1,396,108	595,919	138,841	288,052	1,022,812	471,720	98,261	0	569,981	569,981	(41,017,255)	0

1. Difference between Florida Education Finance Program (FEFP) Total State Funds in 2008-09 FEFP Third Calculation and 2008-09 FEFP Revised Third Calculation.

2008-09 Class Size Reduction Transfer Calculation

Traditional Schools

DIST.	SCHOOL #	DISTRICT	SCHOOL NAME	Initial Transfer				After Unexpected Growth				After Appeals				
				GK-3	G4-8	G9-12	TOTAL	GK-3	G4-8	G9-12	TOTAL	GK-3	G4-8	G9-12	TOTAL	
01	010021	ALACHUA	CHARLES W. DUVAL ELEM SCHOOL	3,390	0	0	3,390	3,390	0	0	3,390	3,390	0	0	3,390	01
01	010221	ALACHUA	A. L. MEBANE MIDDLE SCHOOL	0	31,208	0	31,208	0	31,208	0	31,208	0	21,150	0	21,150	01
01	010281	ALACHUA	CHESTER SHELL ELEMENTARY SCH	6,706	0	0	6,706	6,706	0	0	6,706	0	0	0	0	01
02	020013	BAKER	MACCLENNY ELEMENTARY SCHOOL	103,344	0	0	103,344	57,899	0	0	57,899	57,899	0	0	57,899	02
02	020022	BAKER	PREK/KINDERGARTEN CENTER	63,281	0	0	63,281	0	0	0	0	0	0	0	0	02
04	040161	BRADFORD	BROOKER ELEMENTARY SCHOOL	0	5,467	0	5,467	0	5,467	0	5,467	0	0	0	0	04
16	162671	DUVAL	LAVILLA SCHOOL OF THE ARTS	0	64,329	0	64,329	0	0	0	0	0	0	0	0	16
24	240041	HAMILTON	NORTH HAMILTON ELEMENTARY SC	24,233	1,554	0	25,787	24,233	1,554	0	25,787	0	0	0	0	24
29	294324	HILLSBOROL	SATELITE ALTERNATIVE SCHOOLS	5,680	0	0	5,680	5,680	0	0	5,680	0	0	0	0	29
29	294334	HILLSBOROL	TEEN PARENT EAST PROGRAM	10,649	0	0	10,649	10,649	0	0	10,649	0	0	0	0	29
33	330021	JEFFERSON	JEFFERSON COUNTY MIDDLE/HIGH	0	8,442	0	8,442	0	8,442	0	8,442	0	8,442	0	8,442	33
34	340022	LAFAYETTE	LAFAYETTE ELEMENTARY SCHOOL	6,494	0	0	6,494	0	0	0	0	0	0	0	0	34
41	410421	MANATEE	SAMOSSET ELEMENTARY SCHOOL	5,475	0	0	5,475	5,475	0	0	5,475	0	0	0	0	41
41	410741	MANATEE	KINNAN ELEMENTARY SCHOOL	17,055	0	0	17,055	17,055	0	0	17,055	17,055	0	0	17,055	41
41	410751	MANATEE	ROWLETT MAGNET ELEMENTARY S	26,445	0	0	26,445	26,445	0	0	26,445	26,445	0	0	26,445	41
41	410771	MANATEE	GILBERT W MCNEAL ELEM SCHOOL	5,133	0	0	5,133	5,133	0	0	5,133	5,133	0	0	5,133	41
42	420251	MARION	WARD-HIGHLANDS ELEMENTARY SC	0	13,157	0	13,157	0	13,157	0	13,157	0	0	0	0	42
45	450051	NASSAU	ATLANTIC ELEMENTARY SCHOOL	350	0	0	350	350	0	0	350	350	0	0	350	45
45	450121	NASSAU	CALLAHAN ELEMENTARY SCHOOL	9,673	0	0	9,673	9,673	0	0	9,673	3,869	0	0	3,869	45
46	460151	OKALOOSA	LULA J. EDGE ELEMENTARY SCHOC	28,407	0	0	28,407	28,407	0	0	28,407	28,407	0	0	28,407	46
48	480032	ORANGE	ESTEEM ACADEMY	0	0	12,057	12,057	0	0	12,057	12,057	0	0	0	0	48
48	480111	ORANGE	BOONE HIGH SCHOOL	0	1,764	0	1,764	0	1,764	0	1,764	0	1,764	0	1,764	48
48	480123	ORANGE	DROP BACK IN	0	0	89,928	89,928	0	0	89,928	89,928	0	0	0	0	48
48	480201	ORANGE	HILLCREST ELEMENTARY SCHOOL	14,222	0	0	14,222	14,222	0	0	14,222	0	0	0	0	48
48	480216	ORANGE	CITRUS ELEMENTARY SCHOOL	24,586	0	0	24,586	24,586	0	0	24,586	0	0	0	0	48
48	480231	ORANGE	PINELOCH ELEMENTARY SCHOOL	13,037	0	0	13,037	13,037	0	0	13,037	13,037	0	0	13,037	48
48	480253	ORANGE	WEST OAKS ELEMENTARY SCHOOL	7,390	0	0	7,390	7,390	0	0	7,390	7,390	0	0	7,390	48
48	480661	ORANGE	COLONIAL HIGH SCHOOL	0	0	62,480	62,480	0	0	62,480	62,480	0	0	0	0	48
48	480881	ORANGE	HIAWASSEE ELEMENTARY SCHOOL	33,813	0	0	33,813	33,813	0	0	33,813	33,813	0	0	33,813	48
48	481133	ORANGE	WESTRIDGE MIDDLE SCHOOL	0	10,344	0	10,344	0	10,344	0	10,344	0	0	0	0	48
48	481421	ORANGE	IVEY LANE ELEMENTARY SCHOOL	29,128	0	0	29,128	29,128	0	0	29,128	3,581	0	0	3,581	48
48	481542	ORANGE	WEKIVA HIGH SCHOOL	0	0	123,587	123,587	0	0	123,587	123,587	0	0	0	0	48
53	530421	POLK	DONALD E WOODS EXCEL CENTER	0	39,452	0	39,452	0	0	0	0	0	0	0	0	53
61	610011	SUWANNEE	SUWANNEE PRIMARY SCHOOL	14,628	0	0	14,628	0	0	0	0	0	0	0	0	61
61	610042	SUWANNEE	SUWANNEE INTERMEDIATE SCHOO	0	138,022	0	138,022	0	43,895	0	43,895	0	43,895	0	43,895	61
61	610060	SUWANNEE	SUWANNEE ELEMENTARY SCHOOL	183,724	0	0	183,724	170,037	0	0	170,037	170,037	0	0	170,037	61
61	610089	SUWANNEE	BRANFORD ELEMENTARY SCHOOL	78,442	20,765	0	99,207	67,354	0	0	67,354	67,354	0	0	67,354	61
63	630031	UNION	LAKE BUTLER ELEMENTARY SCHOC	33,960	23,010	0	56,970	33,960	23,010	0	56,970	33,960	23,010	0	56,970	63
66	660151	WALTON	VAN R. BUTLER ELEM. SCHOOL	1,297	0	0	1,297	1,297	0	0	1,297	0	0	0	0	66
Total				\$750,542	\$357,514	\$288,052	\$1,396,108	\$595,919	\$138,841	\$288,052	\$1,022,812	\$471,720	\$98,261	\$0	\$569,981	