



# Florida State Board of Education 2021-22 Proposed Education Budget Request

**September 23, 2020**

# 2021-22 Legislative Budget Request

	<b>2020-21 Appropriation</b>	<b>2021-22 Legislative Budget Request</b>	<b>Increase/ (Decrease)</b>
<b>Total Operating Budget</b>	\$ 20,025,925,500	\$ 20,466,061,271	\$ 440,135,771
<b>Total Fixed Capital Outlay</b>	\$ 1,542,141,640	\$ 1,534,946,478	\$ (7,195,162)
<b>Grand Total</b>	\$ 21,568,067,140	\$ 22,001,007,749	\$ 432,940,609

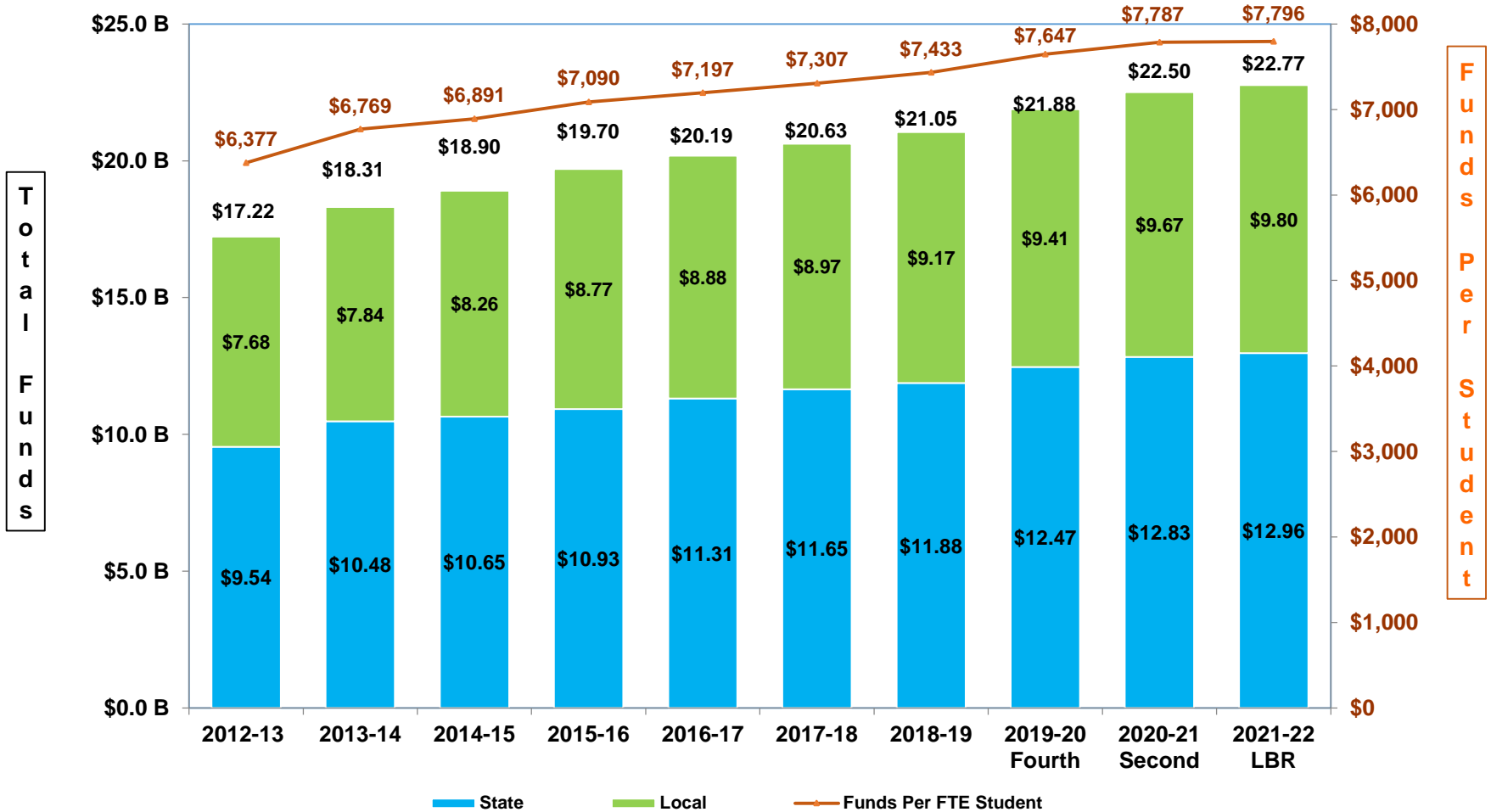
## 2021-22 Operating and Fixed Capital Outlay Summary

	2020-21 Appropriation	2021-22 Legislative Budget Request
<b>K-12</b>	\$ 15,140,411,042	\$ 15,676,409,175
<b>Career &amp; Adult Education</b>	\$ 507,146,394	\$ 508,781,883
<b>Florida Colleges</b>	\$ 1,277,942,716	\$ 1,292,305,738
<b>Private Colleges &amp; Universities</b>	\$ 164,157,397	\$ 163,380,181
<b>Student Financial Aid</b>	\$ 984,864,452	\$ 973,160,906
<b>Office of Early Learning</b>	\$ 1,370,535,345	\$ 1,269,245,788
<b>State Board of Education</b>	\$ 274,487,333	\$ 279,351,493
<b>Vocational Rehabilitation</b>	\$ 239,165,321	\$ 236,665,607
<b>Blind Services</b>	\$ 57,276,823	\$ 56,821,823
<b>Educational Media &amp; Technology Services</b>	\$ 9,938,677	\$ 9,938,677
<b>Total Operating</b>	<b>\$ 20,025,925,500</b>	<b>\$ 20,466,061,271</b>
<b>Fixed Capital Outlay</b>	\$ 1,542,141,640	\$ 1,534,946,478
<b>Total Operating and Fixed Capital Outlay</b>	<b>\$ 21,568,067,140</b>	<b>\$ 22,001,007,749</b>

## Florida Education Finance Program (FEFP)

- Funds projected growth of 30,481 students (2.92 million total students)
- \$10/student increase in the Base Student Allocation (BSA)
- Maintains record funding for teacher compensation
- Maintains record funding for safe schools allocation
- Maintains record funding for mental health allocation
- Maintains the 2020-21 Required Local Effort millage rate
- \$264.8 million total FEFP funding increase
- \$9.42/student increase in the total FEFP

# Florida Education Finance Program (FEFP) – Total Funding



## **Additional K-12 Supports**

- **\$1.4 million continued funding for professional development and teacher resources for Florida's B.E.S.T. Standards**
- **\$8 million for administering the SAT and ACT to grade 11 students**
- **\$750 K for Florida Civics and Debate Initiative**
- **\$417 million for K-12 Federal Grants and Awards**

## College and Career Pathways

- **Maintains \$10 million for Computer Science Certification (teacher professional development) and Teacher Bonuses**
- **Maintains \$10 million Pathways to Career Opportunities (apprenticeship grants)**
- **Maintains postsecondary workforce and performance based incentives for Florida College System and Career and Adult Education**
- **\$10.3 million for Florida Integrated Library System and Distant Learning Student Services**

# Fixed Capital Outlay

## Fixed Capital Outlay – Total Recommendation \$1.53 billion:

- **\$204.3 million for Maintenance Repair, Renovation and Remodeling**
  - \$180 million for Charter Schools (equity with traditional public schools)
  - \$24.3 million for the Florida College System (per statutory formula)
- **\$42.0 million for the Educational Facilities Security Grant**
- **\$34.1 million for Special Facility Construction**
  - \$8.5 million for Baker (2<sup>nd</sup> of 3 years)
  - \$13.2 million for Bradford (2<sup>nd</sup> of 3 years)
  - \$12.4 million for Levy (2<sup>nd</sup> of 3 years)
- **\$12.8 million for Florida College System Projects**





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