

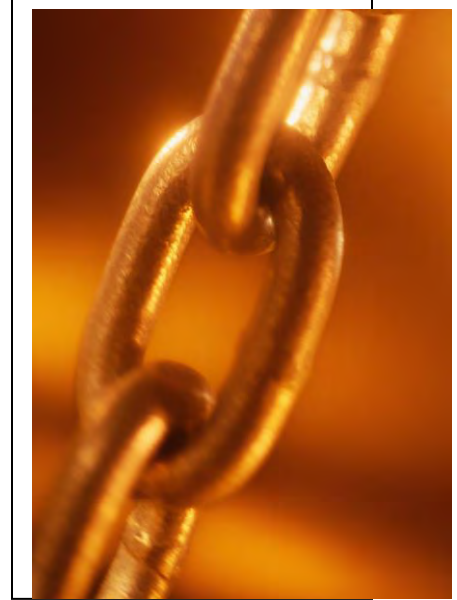
The **Q**uality

Link

Florida School District Transportation

Volume 24

2015



School Year
2013-2014

Florida School District Transportation Profiles

This publication provides transportation directors and other interested persons with a thumbnail sketch of each of Florida's school districts. The data reflect the complexity and variety of factors that result in differing costs for student transportation among districts. Great care should be taken when making comparisons among districts. Conclusions should be drawn with caution and only after careful scrutiny and analysis.

Please send questions and comments to:

Florida Department of Education
School Transportation Management
325 West Gaines Street
834 Turlington Building
Tallahassee, Florida 32399-0400

School Year 2013-14 Profiles

Table of Contents

	Page
Table of Contents -----	i
Sources of Information for Profiles-----	iii
Data Sources -----	iv
Explanation of Methodology -----	vi
District Transportation Profiles Worksheet for 2013-14 and Instructions-----	vii
Transportation Profiles by State and District -----	1-136

Appendices:

Census Data

Table

County Road Characteristics -----	A-1
Average County Population per Square Mile-----	A-2

Survey Data

Total District Membership -----	B-1
Average Number of Riders Transported as a Percentage of District Membership -----	B-2
Ineligible Riders as a Percentage of Average Number of Riders Transported --	B-3
Percentage of Riders Transported Who Are Teen Parent Riders -----	B-4
Percentage of Riders Transported Who Are Riders With Disabilities-----	B-5
Percentage of Riders Transported Who Are Granted Hazardous Walking Ridership -----	B-6
Buses Reported in Daily Service -----	B-7
District Number of Bus Stops -----	B-8

Expenditure Data

Total Expenditures for Student Transportation -----	C-1
Total Transportation Expenditures per Adjusted Transported Student -----	C-2
Total Transportation Operating Expenditures Plus Bus Replacement Factor---	C-3
Transportation Operating Expenditures Plus Bus Replacement Factor per Adjusted Transported Student -----	C-4
Total Transportation Operating Expenditures -----	C-5
Total Transportation Operating Expenditures per Adjusted Transported Student	C-6
Ratio of Transportation Employee Benefits to Total Compensation Package ---	C-7
Transportation Employee Salaries and Benefits as a Percentage of Total Expenditures -----	C-8
Average District Transportation Employee Salary (Including Benefits)-----	C-9
Estimate of Total Summer School Transportation Allocation -----	C-10
2013-14 Bus Purchases -----	C-11
Average Bus Occupancy -----	C-12
Average Bus Occupancy Index -----	C-13
Florida Price Level Index -----	C-14
Annual Allocation per Base Student -----	C-15

School Year 2013-14 Profiles

Table of Contents (continued)

Expenditure Data (continued)

Annual Supplement per Student with Disabilities -----	C-16
Expenditures (plus Bus Replacement Factor) and Funding -----	C-17
Transportation Operating Expenditures and Funding -----	C-18
Total Transportation Expenditures and Funding -----	C-19
Total Transportation Expenditures as a Percentage of Total District Expenditures -----	C-20
Total Transportation Operating Expenditures as a Percentage of Total District Expenditures -----	C-22
Transportation Operating Expenditures per Mile -----	C-24

Miscellaneous Data

Total Annual School Bus Miles -----	D-1
Total Annual Route Miles, Not Including Field and Activity Trip Miles -----	D-2
Field and Activity Trip Miles as Part of Annual Miles -----	D-3
Percentage of District Membership Transported -----	D-4

Sources of Information for Profiles

Data for the Transportation Profiles come from the following sources:

1. 2010 Florida Statistical Abstract, Florida Estimates of Populations: 2010 Census Data from the U.S. Bureau of the Census
2. Florida Department of Transportation, 2014 City/County Mileage Report
3. Florida Department of Education (FDOE): Offices of School Transportation Management, Funding and Financial Reporting, and Education Information and Accountability Services, Student Membership, Fall 2013
4. 2013-14 Florida Education Finance Program Final Calculation
5. District Annual Financial Reports, Fiscal Year 2013-14, Office of Funding and Financial Reporting
6. Transportation Directors, Florida School Districts

Data Sources

General Information

Fiscal Year
Enrollment Pre-K-12
Eligible Students Transported
Percent Enrollment Transported
of Non-Eligible Students Transported
of Students Center-to-Center
of Pre-K Students
of Teen Parent Students
of Hazardous Walking Students
of K-12 Students with Disabilities

Data Sources

2013-14
DOE/Education Information and Accountability Services, Fall 2013
Automated FEFP Transportation Survey Avg. Oct. 2013/Feb. 2014
Eligible Transported Student/Enrollment, Pre-K-12
Automated FEFP Transportation Survey Avg. Oct. 2013/Feb. 2014
Automated FEFP Transportation Survey Avg. Oct. 2013/Feb. 2014
Automated FEFP Transportation Survey Avg. Oct. 2013/Feb. 2014
Automated FEFP Transportation Survey Avg. Oct. 2013/Feb. 2014
Automated FEFP Transportation Survey Avg. Oct. 2013/Feb. 2014
Automated FEFP Transportation Survey Avg. Oct. 2013/Feb. 2014

District Demographics

Area
Population
Road Miles

2010 Florida Statistical Abstract/2010 Census Data
2010 Florida Statistical Abstract/2010 Census Data
Paved FL DOT, 2014 City/County Mileage Report
Nonpaved FL DOT, 2014 City/County Mileage Report

School Demographics

Total # of Charter Schools
Total # of Choice Schools
of ESE Centers
of Teen Parent Centers
of Pre-K Centers
of Charter Schools Served by Bus
of School Centers Served by Bus
(not including charter schools)

District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14

School Day Characteristics

1/2 Day Pre-K or Kindergarten
of Schools with Mandatory 7th Period
of Schools with Optional 7th Period
of Schools with Early Release Days
of Early Release Days
of Year-Round Schools
Staggered School Times to Accommodate Buses
of Bus Stops
Court-Ordered Busing for Racial Balance

District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14

Personnel Data

of Positions with Primarily Supervisory Duties
of Bus Drivers
of Substitutes (Permanent and Part-time)
of Bus Attendants
of Technicians
of Additional Fleet Maintenance Positions
of Additional Operations Positions (Non-supervisory)
of Positions with Primarily Clerical Duties
Total Transportation Positions

District Transportation Profiles Worksheet for 2013-14
(Operations and Fleet Maintenance)
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
(Operations and Fleet Maintenance)
District Transportation Profiles Worksheet for 2013-14

Data Sources (continued)

Bus and Facility Summary

Buses in Daily Service on FEFP Report
Percent Fleet Used Primarily for Special Needs Students
of Bus Maintenance Facilities
of Bus Compounds
of Fuel Sites
Percent of Fleet Compounded
Annual School Bus Miles Traveled
 Route Miles
 Field/Activity Trip Miles
 Total Miles

Data Sources

Automated FEFP Transportation Survey Avg. Oct. 2013/
Feb. 2014
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14
District Transportation Profiles Worksheet for 2013-14

Current Bus Statistics

Total Buses
Daily
Spare
Activity/Other
Diesel
Gas
Alternate Fuels
With Lift
With A/C
With Lap Belts

School Bus Inventory System Data, November 2014
School Bus Inventory System Data, November 2014
School Bus Inventory System Data, November 2014
School Bus Inventory System Data, November 2014
School Bus Inventory System Data, November 2014
School Bus Inventory System Data, November 2014
School Bus Inventory System Data, November 2014
School Bus Inventory System Data, November 2014
School Bus Inventory System Data, November 2014
School Bus Inventory System Data, November 2014

Expenditure Summary

Total Salaries
Total Benefits
Total Motor Fuel
Bus Purchases
Miscellaneous Expenditures (parts, maintenance, other)
Total Transportation Expenditures
Total Transportation Expenditures less
 Bus Purchases plus 10% Bus Replacement Cost

District Annual Financial Report 2013-14
District Annual Financial Report 2013-14
District Annual Financial Report 2013-14
District Annual Financial Report 2013-14
District Annual Financial Report 2013-14
District Annual Financial Report 2013-14
District Annual Financial Report 2013-14
District Annual Financial Report 2013-14

State Funding

State Allocation
Summer School Allocation

Average Bus Occupancy Index
Average Bus Occupancy
Annual Allocation per Student
Annual Supplement per Student with Disabilities
Florida Price Level Index (FPLI)

2013-14 FEFP Final Calculation
July 2012 + June 2013 Allocation from 2013-14 FEFP
Final Calculation
2013-14 FEFP Final Calculation
2013-14 FEFP Final Calculation
2013-14 FEFP Final Calculation
2013-14 FEFP Final Calculation
2013-14 FEFP Final Calculation

Explanation of Methodology

Percentage Enrollment Transported

Derived by dividing the average number of eligible students reported as transported on the October 2013/February 2014 Automated FEFP Transportation Survey by the Fall 2013 Student Membership reported to the Education Information and Accountability Services Section, Florida Department of Education (FDOE).

- State Average: 37.36%
- Mega District Average: 31.64% (districts with 400 or more buses in daily service)
- Urban District Average: 45.09% (200-399 buses)
- Rural District Average: 46.53% (199 or fewer buses)

Operating Expenditures per Student (annual)

Derived from total transportation expenditures on the 2013-14 Annual Financial Report (AFR) (general and special revenue), including capital projects expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources. This calculation is divided by the total adjusted number of students transported according to the final transportation calculation for 2013-14.

- State Average: \$934.66

Operating Cost per Mile

Derived from total transportation expenditures on the 2013-14 AFR (general and special revenue), including capital projects expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources. This calculation is divided by the total annual miles reported by school districts on the District Transportation Profiles Worksheet for 2013-14.

- State Average: \$3.59
- Mega District Average: \$3.93 (districts with 400 or more buses in daily service)
- Urban District Average: \$3.37 (200-399 buses)
- Rural District Average: \$3.11 (199 or fewer buses)

Total Transportation Expenditures Including Bus Replacement

Derived from total transportation expenditures on the 2013-14 AFR (general and special revenue), including capital expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources, plus a 10 percent bus replacement factor. The bus replacement factor is included to normalize, on an annual basis, the impact of timelines associated with ordering, manufacturing and delivering district school buses.

- Statewide Total: \$1,078,457,778.02

DISTRICT TRANSPORTATION PROFILES WORKSHEET for 2013-14 - District name: _____

• Physical Demographics

	A. # Buses Used Primarily for Special Needs Students
	B. # Bus Maintenance Facilities
	C. # Fuel Sites
	D. # Bus Compounds
	E. # Buses Compounded
	F. # Designated "Choice Schools"
	G. # Charter Schools
	H. # ESE Centers (not including charter schools) Served by Bus
	I. # Teen Parent Centers Served by Bus
	J. # Pre-K Centers Served by Bus
	K. # Charter Schools Served by Bus
	L. # School Centers Served by Bus (not including charter schools)

• Personnel

	V. # Positions with Primarily Supervisory Duties (Operations & Fleet Maintenance)
	W. # Positions with Primarily Clerical Duties (Operations & Fleet Maintenance)
	X. # Bus Drivers
	Y. # Substitutes (Permanent and Part-Time)
	Z. # Bus Attendants/Aides/Monitors
	AA. # Additional Operations Positions (Non-Supervisory)
	BB. # Technicians
	CC. # Additional Operations Positions (Non-Supervisory)
	DD. Total Transportation Positions (= Total Above)

• School Day Characteristics

	M. # ½ Day Pre-K or Kindergarten
	N. # Schools with Mandatory 7th period
	O. # Schools with Optional 7th period
	P. # Schools with Early Release Days
	Q. # of Early Release Days
	R. # Year-Round Schools
	S. Staggered School Times to Accommodate Buses
	T. Court-Ordered Busing for Racial Balance (Court-Ordered=CO; District-Imposed=DI;)
	U. # of Bus Stop Locations (Count each location only once, even if the location serves more than one bus; either a.m. or p.m., not both)

• Mileage Data

	EE. Total Annual Route Miles (not including field and activity trips)
	FF. Total Annual Field and Activity Trips Miles (not including regular route miles)

Instructions for Completing District Transportation Profiles Worksheet for 2013-14

Note: All data are to be supplied for the 2013-14 school year.

• Physical Demographics

- A. Please include number of buses used for all categories of Exceptional Student Education (ESE) program students, not just students with physical disabilities. (*Enter a whole number between 0 and 100.*)
- B. Include any facility where monthly inspections or maintenance are being performed. Please do not include any site that does not have a garage building. (*Enter a whole number between 1 and 50.*)
- C. Include garages, schools and other sites where buses are fueled. (*Enter a whole number between 0 and 100.*)
- D. Include any garage or other area where buses are stored overnight. Do not include drivers' homes. (*Enter a whole number between 0 and 50.*)
- E. Number of buses stored at locations in (D) above. (*Enter a whole number between 0 and 100.*)
- F. Include any school designated as a school serving more than one attendance zone or the entire district that students may attend based on full or controlled parental option. Also include schools serving as magnet schools. (*Enter a whole number between 0 and 300.*)
- G. Include any schools operating under charter school statutes. (*Enter a whole number between 0 and 200.*)
- H. Include all ESE sites where students are transported primarily from door to door and/or on special education buses (at regular school sites, special sites or both). **Do not include charter schools.** (*Enter a whole number between 0 and 200.*)
- I. Include all locations to which you transport either teen parents or the young children of teen parents. (*Enter a whole number between 0 and 100.*)
- J. Include any sites where Pre-K instructional programs are provided and to which Pre-K students are transported by bus. (*Enter a whole number between 0 and 500.*)
- K. Number of charter schools served by school bus(es). (*Enter a whole number between 0 and 700.*)
- L. Include all regular school sites and any special sites that are classified as "school centers" (i.e., sites that are served by school bus(es) that have a Florida Inventory of School Houses number). (*Enter a whole number between 0 and 700.*)

• School Day Characteristics

- M. Does your district transport students home after half-day Kindergarten or Pre-K classes? (*Answer Yes or No.*)
- N. Number of schools that offer mandatory seventh period. (*Enter a whole number between 0 and 100.*)
- O. Number of schools that offer transportation for optional seventh period. (*Enter a whole number between 0 and 400.*)

Instructions for Completing District Transportation Profiles Worksheet for 2013-14 (Continued)

Note: All data are to be supplied for the 2013-14 school year.

- P. Other than Kindergarten and Pre-K schools, indicate the number of schools with scheduled early-release days. (*Enter a whole number between 0 and 500.*)
- Q. How many days during the school year are early-release days? (*Enter a whole number between 0 and 300.*)
- R. How many schools operate on year-round education schedules? (*Enter a whole number between 0 and 200.*)
- S. Does your district stagger school bell times to accommodate transportation efficiency and scheduling? (*Answer Yes or No.*)
- T. Does your district have court-ordered or district-imposed busing to provide for racial balance? (*Enter CO for court-ordered, DI for district-imposed or None.*)
- U. Number of bus stop locations. Count the bus stop locations where students load or unload either in the morning or afternoon. Enter the number of stops that is greater, whether it be in the morning or afternoon. Do not count any physical stop location more than once, even if the location serves more than one bus. (*Enter a whole number between 0 and 999,999.*)

• Personnel (V-DD)

These questions are self-explanatory. Include the number of positions (as described in each category) assigned to transportation and positions with primary responsibility in transportation if paid from a separate fund source (e.g., ESE program funds). Item DD (Total Transportation Positions) is a calculated field based on items V through CC.

• Mileage Data

- EE. Show total annual route miles for 2013-14. This includes all regular routes and any other daily school use, but does not include field and activity trips.
- FF. Show total annual field and activity trip miles for 2013-14, **not including regular route miles**.

For DOE Use: (EE) plus (FF) equals Total Annual Miles

This worksheet may be completed and returned by e-mail to Terri Egler at Terri.Egler@fldoe.org. Alternatively, you may print the worksheet and enter the data on the hard copy. The worksheet may then be faxed to the attention of Terri Egler at 850-245-9935, or you may return it by mail to:

Terri Egler, Program Specialist
Florida Department of Education
School Transportation Management
325 West Gaines Street, Suite 834
Tallahassee, Florida 32399-0400

Transportation Profiles

School Year 2013-2014 Profiles
Profiles Data by State and District pages 1-136



State Totals
Profiles of Florida School Districts

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	2,707,532	# of Teen Parent Students Transported	1,821
Eligible Students Transported	1,011,578	# Hazardous Walking Students	39,375
Percent Enrollment Transported	37.36%	# of Students with Disabilities Transported	39,716
# Non-Eligible Students Transported	86,548		

District Demographics

Area	53,937 square miles
Population	335 per square mile
Road Miles	
Paved	91,397 miles
Nonpaved	16,227 miles

School Demographics

Total # of Charter Schools	615
Total # of Choice Schools	1,239
# of ESE Centers	1,457
# of Teen Parent Centers	137
# of Pre-K Centers	908
# Charter Schools Served by Bus	133
# of School Centers Served by Bus	2,711

School Day Characteristics

# of Districts with 1/2 Day Kindergarten or Pre-Kindergarten	17
# of Schools with Mandatory 7th Period	356
# of Schools with Optional 7th Period	33
# of Schools with Early-Release Days	2,672
# of Early-Release Days (average)	12
# of Year-Round Schools	10
# of Bus Stops	270,694
# of Districts with Staggered School Start Times to Accommodate Buses	59
# of Districts with Court-Ordered Busing for Racial Balance	2
# of Districts with District-Imposed Busing for Racial Balance	9

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	570
# of Bus Drivers	13,237
# of Bus Attendants	3,922
# of Technicians	936
# of Additional Fleet Maintenance Positions	339
# of Substitute Bus Drivers (permanent and part-time)	1,818
# of Additional Operations Positions (non-supervisory)	440
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	477

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	14,390
# of Bus Maintenance Facilities	150
# of Fuel Sites	272
# of Bus Compounds	268
Percentage of Fleet Compounded	77.00%
Percentage of Fleet Used Primarily for Special Needs	19.68%
Annual School Bus Miles Traveled	
Route Miles	253,918,006
Field/Activity Trip Miles	10,030,025
Total Miles	263,948,031

Current Bus Statistics*

Total Buses	18,271
Daily	14,323
Spare	3,499
Activity/Other	449
Diesel	18,099
Gas	0
Alternate Fuels	172
With Lift	3,767
With A/C	13,285
With Lap Belts	15,381

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$447,467,512
Total Benefits	\$187,614,902
Total Motor Fuel	\$137,471,438
Bus Purchases	\$64,347,639
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$175,050,669
Total Transportation Expenditures	\$1,011,952,159
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,078,457,778

Funding Summary

State Allocation	\$422,674,570
Summer School Allocation	\$2,652,003
Average Bus Occupancy	69.51
Annual Allocation per Student	\$362
Annual Supplement per Student with Disabilities	\$1,361

Alachua District Schools (01)

Mr. James Speer, Jr., Transportation Director
 1800 Southeast Hawthorne Road
 Gainesville, Florida 32641
 Phone: 352-955-7762
 Fax: 352-955-7434
 E-mail: speerjh@gm.sbac.edu

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	28,149	# of Teen Parent Students Transported	21
Eligible Students Transported	9,988	# Hazardous Walking Students	216
Percent Enrollment Transported	35.48%	# of Students with Disabilities Transported	467
# Non-Eligible Students Transported	1,478		

District Demographics

Area	874 square miles
Population	283 per square mile
Road Miles	
Paved	1,239 miles
Nonpaved	303 miles

School Demographics

Total # of Charter Schools	13
Total # of Choice Schools	3
# of ESE Centers	2
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	41

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	23
# of Early-Release Days	37
# of Year-Round Schools	0
# of Bus Stops	5,751
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	12
# of Bus Drivers	148
# of Bus Attendants	41
# of Technicians	16
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers (permanent and part-time)	41
# of Additional Operations Positions (non-supervisory)	5
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	148
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	28.00%
Annual School Bus Miles Traveled	
Route Miles	4,741,799
Field/Activity Trip Miles	190,996
Total Miles	4,932,795

Current Bus Statistics*

Total Buses	242
Daily	194
Spare	32
Activity/Other	16
Diesel	229
Gas	0
Alternate Fuels	13
With Lift	46
With A/C	188
With Lap Belts	170

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$6,243,896
Total Benefits	\$2,425,883
Total Motor Fuel	\$1,854,217
Bus Purchases	\$1,617,521
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,557,003
Total Transportation Expenditures	\$13,698,520
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$13,530,393

Funding Summary

State Allocation	\$4,294,452
Summer School Allocation	\$27,187
Average Bus Occupancy	66.12
Average Bus Occupancy Inde	.9789
Annual Allocation per Student	\$363
Annual Supplement per Student with Disabilities	\$1,372
Florida Price Level Index	1.003

Baker District Schools (02)

Mr. Johnnie Jacobs, Transportation Director
 544 Baker Bus Drive
 Macclenny, Florida 32063
 Phone: 904-259-2444
 Fax: 904-259-9173
 E-mail: Johnnie.Jacobs@bakerk12.org

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	4,985	# of Teen Parent Students Transported	0
Eligible Students Transported	3,035	# Hazardous Walking Students	0
Percent Enrollment Transported	60.88%	# of Students with Disabilities Transported	46
# Non-Eligible Students Transported	322		

District Demographics

Area	585 square miles
Population	46 per square mile
Road Miles	
Paved	389 miles
Nonpaved	408 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	6
# of Early-Release Days	8
# of Year-Round Schools	0
# of Bus Stops	1,525
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	50
# of Bus Attendants	6
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	8
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	49
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	65.00%
Percentage of Fleet Used Primarily for Special Needs	10.00%
Annual School Bus Miles Traveled	
Route Miles	850,000
Field/Activity Trip Miles	130,000
Total Miles	980,000

Current Bus Statistics*

Total Buses	68
Daily	52
Spare	16
Activity/Other	
Diesel	68
Gas	0
Alternate Fuels	
With Lift	9
With A/C	11
With Lap Belts	64

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,352,276
Total Benefits	\$473,570
Total Motor Fuel	\$443,314
Bus Purchases	\$485,006
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$275,167
Total Transportation Expenditures	\$3,029,333
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,020,907

Funding Summary

State Allocation	\$1,248,230
Summer School Allocation	\$3,256
Average Bus Occupancy	62.38
Average Bus Occupancy Inde	.9695
Annual Allocation per Student	\$388
Annual Supplement per Student with Disabilities	\$1,467
Florida Price Level Index	1.0013

Bay District Schools (03)

Mr. Tony Conte, Transportation Director
 1650 June Avenue
 Panama City, Florida 32405
 Phone: 850-767-4492
 Fax: 850-747-5831
 E-mail: conteas@bay.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	26,865	# of Teen Parent Students Transported	13
Eligible Students Transported	10,632	# Hazardous Walking Students	780
Percent Enrollment Transported	39.58%	# of Students with Disabilities Transported	357
# Non-Eligible Students Transported	2,288		

District Demographics

Area	763square miles
Population	221 per square mile
Road Miles	
Paved	1,115 miles
Nonpaved	231 miles

School Demographics

Total # of Charter Schools	6
Total # of Choice Schools	29
# of ESE Centers	4
# of Teen Parent Centers	1
# of Pre-K Centers	18
# Charter Schools Served by Bus	5
# of School Centers Served by Bus	39

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	2
# of Schools with Early-Release Days	43
# of Early-Release Days	5
# of Year-Round Schools	0
# of Bus Stops	5,809
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	5
# of Bus Drivers	122
# of Bus Attendants	20
# of Technicians	6
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	6
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	10

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	127
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	13
Percentage of Fleet Compounded	45.00%
Percentage of Fleet Used Primarily for Special Needs	14.28%
Annual School Bus Miles Traveled	
Route Miles	1,961,195
Field/Activity Trip Miles	77,939
Total Miles	2,039,134

Current Bus Statistics*

Total Buses	168
Daily	135
Spare	31
Activity/Other	2
Diesel	168
Gas	0
Alternate Fuels	
With Lift	23
With A/C	111
With Lap Belts	110

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$2,987,245
Total Benefits	\$1,729,752
Total Motor Fuel	\$1,267,508
Bus Purchases	\$2,089,035
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,978,579
Total Transportation Expenditures	\$10,052,119
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$9,206,124

Funding Summary

State Allocation	\$4,438,179
Summer School Allocation	\$12,417
Average Bus Occupancy	84.05
Average Bus Occupancy Inde	1.0239
Annual Allocation per Student	\$369
Annual Supplement per Student with Disabilities	\$1,396
Florida Price Level Index	0.9949

Bradford District Schools (04)

Mr. Richard Sapp, Transportation Director
 519 North Orange Street, West
 Starke, Florida 32091
 Phone: 904-966-6730
 Fax: 904-966-6736
 E-mail: Sapp.Richard@mybradford.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	3,244	# of Teen Parent Students Transported	10
Eligible Students Transported	1,702	# Hazardous Walking Students	0
Percent Enrollment Transported	52.47%	# of Students with Disabilities Transported	58
# Non-Eligible Students Transported	570		

District Demographics

Area	293 square miles
Population	97 per square mile
Road Miles	
Paved	239 miles
Nonpaved	142 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	7
# of Teen Parent Centers	1
# of Pre-K Centers	6
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	7
# of Early-Release Days	14
# of Year-Round Schools	0
# of Bus Stops	675
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	31
# of Bus Attendants	4
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	17
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	32
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	10.00%
Percentage of Fleet Used Primarily for Special Needs	20.00%
Annual School Bus Miles Traveled	
Route Miles	620,575
Field/Activity Trip Miles	75,000
Total Miles	695,575

Current Bus Statistics*

Total Buses	43
Daily	34
Spare	9
Activity/Other	
Diesel	43
Gas	0
Alternate Fuels	
With Lift	5
With A/C	13
With Lap Belts	36

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$918,749
Total Benefits	\$308,649
Total Motor Fuel	\$267,637
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$300,904
Total Transportation Expenditures	\$1,795,938
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,105,470

Funding Summary

State Allocation	\$755,386
Summer School Allocation	\$4,623
Average Bus Occupancy	53.89
Average Bus Occupancy Inde	.9482
Annual Allocation per Student	\$391
Annual Supplement per Student with Disabilities	\$1,478
Florida Price Level Index	1

Brevard District Schools (05)

Mr. Arby Creach, Director of Transportation
 2091 West King Street
 Cocoa, Florida 32926
 Phone: 321-633-3680
 Fax: 321-633-3693
 E-mail: Creach.Arby@brevardschools.org

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	71,224	# of Teen Parent Students Transported	42
Eligible Students Transported	25,322	# Hazardous Walking Students	1,138
Percent Enrollment Transported	35.55%	# of Students with Disabilities Transported	935
# Non-Eligible Students Transported	339		

District Demographics

Area	1,018 square miles
Population	534 per square mile
Road Miles	
Paved	2,887 miles
Nonpaved	130 miles

School Demographics

Total # of Charter Schools	8
Total # of Choice Schools	11
# of ESE Centers	7
# of Teen Parent Centers	4
# of Pre-K Centers	35
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	81

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	92
# of Early-Release Days	11
# of Year-Round Schools	0
# of Bus Stops	8,110
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	14
# of Bus Drivers	366
# of Bus Attendants	0
# of Technicians	29
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers (permanent and part-time)	40
# of Additional Operations Positions (non-supervisory)	16
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	11

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	373
# of Fuel Sites	8
# of Bus Maintenance Facilities	4
# of Bus Compounds	10
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	18.00%
Annual School Bus Miles Traveled	
Route Miles	5,622,284
Field/Activity Trip Miles	203,068
Total Miles	5,825,352

Current Bus Statistics*

Total Buses	502
Daily	354
Spare	148
Activity/Other	
Diesel	502
Gas	0
Alternate Fuels	
With Lift	67
With A/C	359
With Lap Belts	347

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$9,487,648
Total Benefits	\$3,907,533
Total Motor Fuel	\$2,522,076
Bus Purchases	\$1,085,030
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,185,690
Total Transportation Expenditures	\$19,187,977
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$21,763,281

Funding Summary

State Allocation	\$10,258,026
Summer School Allocation	\$59,202
Average Bus Occupancy	67.98
Average Bus Occupancy Inde	.9835
Annual Allocation per Student	\$355
Annual Supplement per Student with Disabilities	\$1,341
Florida Price Level Index	1.0102

Broward District Schools (06)

Ms. Pat Snell, Director of Transportation
 3831 Northwest Tenth Avenue
 Oakland Park, Florida 33309
 Phone: 754-321-4400
 Fax: 754-321-4402
 E-mail: Pat.Snell@browardschools.com

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	262,680	# of Teen Parent Students Transported	151
Eligible Students Transported	76,559	# Hazardous Walking Students	1,254
Percent Enrollment Transported	29.15%	# of Students with Disabilities Transported	1,821
# Non-Eligible Students Transported	4,865		

District Demographics

Area	1,208 square miles
Population	1,447 per square mile
Road Miles	
Paved	4,522 miles
Nonpaved	79 miles

School Demographics

Total # of Charter Schools	102
Total # of Choice Schools	48
# of ESE Centers	200
# of Teen Parent Centers	3
# of Pre-K Centers	20
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	238

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	27
# of Schools with Optional 7th Period	27
# of Schools with Early-Release Days	235
# of Early-Release Days	6
# of Year-Round Schools	6
# of Bus Stops	15,906
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	29
# of Bus Drivers	1,006
# of Bus Attendants	332
# of Technicians	52
# of Additional Fleet Maintenance Positions	33
# of Substitute Bus Drivers (permanent and part-time)	91
# of Additional Operations Positions (non-supervisory)	51
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	47

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	1,144
# of Fuel Sites	5
# of Bus Maintenance Facilities	5
# of Bus Compounds	6
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	33.00%
Annual School Bus Miles Traveled	
Route Miles	18,247,667
Field/Activity Trip Miles	373,674
Total Miles	18,621,341

Current Bus Statistics*

Total Buses	1,249
Daily	1,003
Spare	188
Activity/Other	58
Diesel	1,151
Gas	0
Alternate Fuels	98
With Lift	325
With A/C	986
With Lap Belts	891

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$46,244,824
Total Benefits	\$18,981,823
Total Motor Fuel	\$11,025,687
Bus Purchases	\$12,183,952
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$6,892,419
Total Transportation Expenditures	\$95,328,705
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$94,386,155

Funding Summary

State Allocation	\$29,397,727
Summer School Allocation	\$175,977
Average Bus Occupancy	65.51
Average Bus Occupancy Inde	.9773
Annual Allocation per Student	\$350
Annual Supplement per Student with Disabilities	\$1,323
Florida Price Level Index	1.0144

Calhoun District Schools (07)

Mr. Willy Pitts, Director of Transportation
 19214 Southwest South Street
 Blountstown, Florida 32424
 Phone: 850-674-8661 ext. 230
 Fax: 850-674-5814
 E-mail: Willy.Pitts@calhounflschools.org

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	2,278	# of Teen Parent Students Transported	0
Eligible Students Transported	1,067	# Hazardous Walking Students	0
Percent Enrollment Transported	46.84%	# of Students with Disabilities Transported	32
# Non-Eligible Students Transported	299		

District Demographics

Area	567 square miles
Population	26 per square mile
Road Miles	
Paved	306 miles
Nonpaved	192 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	5
# of Teen Parent Centers	2
# of Pre-K Centers	3
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	0

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	5
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	616
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	0
# of Bus Drivers	23
# of Bus Attendants	7
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	6
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	23
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	31.00%
Percentage of Fleet Used Primarily for Special Needs	7.00%
Annual School Bus Miles Traveled	
Route Miles	326,251
Field/Activity Trip Miles	46,814
Total Miles	373,065

Current Bus Statistics*

Total Buses	37
Daily	27
Spare	10
Activity/Other	
Diesel	37
Gas	0
Alternate Fuels	
With Lift	4
With A/C	12
With Lap Belts	21

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$470,847
Total Benefits	\$173,704
Total Motor Fuel	\$197,848
Bus Purchases	\$196,192
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$220,489
Total Transportation Expenditures	\$1,259,080
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,288,895

Funding Summary

State Allocation	\$443,288
Summer School Allocation	\$1,617
Average Bus Occupancy	46.28
Average Bus Occupancy Inde	.9291
Annual Allocation per Student	\$372
Annual Supplement per Student with Disabilities	\$1,405
Florida Price Level Index	0.9851

Charlotte District Schools (08)

Mr. Richard Duckworth, Transportation Director
 1026 Carmelita Street
 Punta Gorda, Florida 33950
 Phone: 941-575-5432
 Fax: 941-575-5425
 E-mail: Richard.Duckworth@yourcharlotteschools.net

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	16,266	# of Teen Parent Students Transported	13
Eligible Students Transported	7,157	# Hazardous Walking Students	122
Percent Enrollment Transported	44.00%	# of Students with Disabilities Transported	434
# Non-Eligible Students Transported	130		

District Demographics

Area	693 square miles
Population	231 per square mile
Road Miles	
Paved	2,110 miles
Nonpaved	83 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	3
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	21

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	7
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	
# of Year-Round Schools	2
# of Bus Stops	1,378
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	9
# of Bus Drivers	94
# of Bus Attendants	28
# of Technicians	9
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	9
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	89
# of Fuel Sites	3
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	29.00%
Annual School Bus Miles Traveled	
Route Miles	1,521,430
Field/Activity Trip Miles	69,012
Total Miles	1,590,442

Current Bus Statistics*

Total Buses	127
Daily	88
Spare	38
Activity/Other	1
Diesel	127
Gas	0
Alternate Fuels	
With Lift	26
With A/C	127
With Lap Belts	127

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$3,332,788
Total Benefits	\$1,465,525
Total Motor Fuel	\$895,594
Bus Purchases	\$975,347
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$570,785
Total Transportation Expenditures	\$7,240,039
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$7,134,328

Funding Summary

State Allocation	\$3,230,335
Summer School Allocation	\$13,015
Average Bus Occupancy	80.82
Average Bus Occupancy Inde	1.0158
Annual Allocation per Student	\$367
Annual Supplement per Student with Disabilities	\$1,388
Florida Price Level Index	1.004

Citrus District Schools (09)

Ms. Marilyn Farmer, Transportation Director
 1007 West Main Street, Building 300
 Inverness, Florida 34450
 Phone: 352-726-1931 ext. 2370
 Fax: 352-726-0568
 E-mail: FarmerM@citrus.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	15,070	# of Teen Parent Students Transported	10
Eligible Students Transported	9,045	# Hazardous Walking Students	0
Percent Enrollment Transported	60.02%	# of Students with Disabilities Transported	151
# Non-Eligible Students Transported	1,314		

District Demographics

Area	584 square miles
Population	242 per square mile
Road Miles	
Paved	2,135 miles
Nonpaved	268 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	11
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	21

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	21
# of Early-Release Days	12
# of Year-Round Schools	0
# of Bus Stops	3,335
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	8
# of Bus Drivers	165
# of Bus Attendants	0
# of Technicians	10
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	15
# of Additional Operations Positions (non-supervisory)	8
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	15

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	141
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	85.00%
Annual School Bus Miles Traveled	
Route Miles	2,653,115
Field/Activity Trip Miles	118,575
Total Miles	2,771,690

Current Bus Statistics*

Total Buses	188
Daily	146
Spare	28
Activity/Other	14
Diesel	188
Gas	0
Alternate Fuels	
With Lift	47
With A/C	171
With Lap Belts	169

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$3,934,981
Total Benefits	\$1,136,163
Total Motor Fuel	\$1,484,948
Bus Purchases	\$840,456
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$984,050
Total Transportation Expenditures	\$8,380,599
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$8,920,752

Funding Summary

State Allocation	\$3,542,374
Summer School Allocation	\$4,576
Average Bus Occupancy	64.38
Average Bus Occupancy Inde	.9745
Annual Allocation per Student	\$368
Annual Supplement per Student with Disabilities	\$1,391
Florida Price Level Index	0.9935

Clay District Schools (10)

Mr. Robert Waremburg, Transportation Director
 3674 County Road 220
 Middleburg, Florida 32068
 Phone: 904-213-2252
 Fax: 904-213-2323
 E-mail: RNWaremburg@OneClay.net

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	35,522	# of Teen Parent Students Transported	11
Eligible Students Transported	13,470	# Hazardous Walking Students	754
Percent Enrollment Transported	37.92%	# of Students with Disabilities Transported	1,018
# Non-Eligible Students Transported	1,242		

District Demographics

Area	601 square miles
Population	318 per square mile
Road Miles	
Paved	871 miles
Nonpaved	245 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	3
# of ESE Centers	38
# of Teen Parent Centers	1
# of Pre-K Centers	18
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	41

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	41
# of Early-Release Days	10
# of Year-Round Schools	0
# of Bus Stops	4,224
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	5
# of Bus Drivers	182
# of Bus Attendants	61
# of Technicians	13
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers (permanent and part-time)	30
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	12

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	181
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	33.50%
Annual School Bus Miles Traveled	
Route Miles	3,837,205
Field/Activity Trip Miles	147,895
Total Miles	3,985,100

Current Bus Statistics*

Total Buses	269
Daily	219
Spare	50
Activity/Other	
Diesel	269
Gas	0
Alternate Fuels	
With Lift	78
With A/C	78
With Lap Belts	269

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$6,322,422
Total Benefits	\$2,016,113
Total Motor Fuel	\$1,446,412
Bus Purchases	\$1,301,580
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$947,441
Total Transportation Expenditures	\$12,033,968
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,506,053

Funding Summary

State Allocation	\$6,364,376
Summer School Allocation	\$5,247
Average Bus Occupancy	74.63
Average Bus Occupancy Inde	1.0002
Annual Allocation per Student	\$367
Annual Supplement per Student with Disabilities	\$1,388
Florida Price Level Index	1.0059

Collier District Schools (11)

Mr. David Ogilvie, Director of Transportation
 5700 Cougar Lane
 Naples, Florida 34109
 Phone: 239-377-0607
 Fax: 239-377-0601
 E-mail: Ogilvida@collierschools.com

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	44,410	# of Teen Parent Students Transported	77
Eligible Students Transported	18,151	# Hazardous Walking Students	982
Percent Enrollment Transported	40.87%	# of Students with Disabilities Transported	233
# Non-Eligible Students Transported	2,174		

District Demographics

Area	2,026 square miles
Population	159 per square mile
Road Miles	
Paved	1,334 miles
Nonpaved	78 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	0
# of ESE Centers	31
# of Teen Parent Centers	2
# of Pre-K Centers	18
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	59

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	19
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	59
# of Early-Release Days	9
# of Year-Round Schools	0
# of Bus Stops	5,264
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	16
# of Bus Drivers	255
# of Bus Attendants	74
# of Technicians	17
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	72
# of Additional Operations Positions (non-supervisory)	16
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	249
# of Fuel Sites	6
# of Bus Maintenance Facilities	5
# of Bus Compounds	6
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	39.00%
Annual School Bus Miles Traveled	
Route Miles	4,758,472
Field/Activity Trip Miles	239,610
Total Miles	4,998,082

Current Bus Statistics*

Total Buses	343
Daily	263
Spare	66
Activity/Other	14
Diesel	343
Gas	0
Alternate Fuels	
With Lift	65
With A/C	343
With Lap Belts	342

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$8,989,984
Total Benefits	\$4,371,840
Total Motor Fuel	\$2,275,519
Bus Purchases	\$1,826,099
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$3,195,605
Total Transportation Expenditures	\$20,659,048
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$21,279,723

Funding Summary

State Allocation	\$6,970,192
Summer School Allocation	\$41,745
Average Bus Occupancy	72.89
Average Bus Occupancy Inde	.9959
Annual Allocation per Student	\$364
Annual Supplement per Student with Disabilities	\$1,376
Florida Price Level Index	1.0163

Columbia District Schools (12)

Ms. Carol Alford, Transportation Director
 218 Northwest CR 25A
 Lake City, Florida 32055
 Phone: 386-758-4915
 Fax: 386-758-4937
 E-mail: AlfordC@columbiak12.com

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	10,137	# of Teen Parent Students Transported	3
Eligible Students Transported	4,418	# Hazardous Walking Students	0
Percent Enrollment Transported	43.58%	# of Students with Disabilities Transported	211
# Non-Eligible Students Transported	47		

District Demographics

Area	797 square miles
Population	85 per square mile
Road Miles	
Paved	775 miles
Nonpaved	366 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	14
# of Teen Parent Centers	1
# of Pre-K Centers	9
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	14

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	14
# of Early-Release Days	7
# of Year-Round Schools	0
# of Bus Stops	2,090
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	4
# of Bus Drivers	78
# of Bus Attendants	32
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	8
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	79
# of Fuel Sites	8
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	50.00%
Percentage of Fleet Used Primarily for Special Needs	25.00%
Annual School Bus Miles Traveled	
Route Miles	1,530,687
Field/Activity Trip Miles	58,137
Total Miles	1,588,824

Current Bus Statistics*

Total Buses	113
Daily	95
Spare	17
Activity/Other	1
Diesel	113
Gas	0
Alternate Fuels	
With Lift	22
With A/C	76
With Lap Belts	72

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,911,808
Total Benefits	\$791,302
Total Motor Fuel	\$816,553
Bus Purchases	\$316,216
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$949,559
Total Transportation Expenditures	\$4,785,439
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,240,595

Funding Summary

State Allocation	\$1,995,532
Summer School Allocation	\$10,242
Average Bus Occupancy	56.28
Average Bus Occupancy Inde	.9542
Annual Allocation per Student	\$382
Annual Supplement per Student with Disabilities	\$1,444
Florida Price Level Index	0.9965

Dade District Schools (13)

Mr. Orlando Alonso, Administrative Director, Transportation
 15401 Southwest 117th Avenue
 Miami, Florida 33177
 Phone: 305-234-3365
 Fax: 305-251-8502
 E-mail: OAlonso2@dadeschools.net

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	356,241	# of Teen Parent Students Transported	322
Eligible Students Transported	58,374	# Hazardous Walking Students	651
Percent Enrollment Transported	16.39%	# of Students with Disabilities Transported	3,075
# Non-Eligible Students Transported	4,506		

District Demographics

Area	1,945 square miles
Population	1,284 per square mile
Road Miles	
Paved	6,210 miles
Nonpaved	424 miles

School Demographics

Total # of Charter Schools	128
Total # of Choice Schools	105
# of ESE Centers	6
# of Teen Parent Centers	2
# of Pre-K Centers	21
# Charter Schools Served by Bus	25
# of School Centers Served by Bus	308

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	290
# of Early-Release Days	41
# of Year-Round Schools	2
# of Bus Stops	18,655
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	38
# of Bus Drivers	1,003
# of Bus Attendants	491
# of Technicians	72
# of Additional Fleet Maintenance Positions	42
# of Substitute Bus Drivers (permanent and part-time)	175
# of Additional Operations Positions (non-supervisory)	88
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	52

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	1,134
# of Fuel Sites	9
# of Bus Maintenance Facilities	9
# of Bus Compounds	8
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	40.00%
Annual School Bus Miles Traveled	
Route Miles	18,000,000
Field/Activity Trip Miles	0
Total Miles	18,000,000

Current Bus Statistics*

Total Buses	1,282
Daily	967
Spare	248
Activity/Other	67
Diesel	1,282
Gas	0
Alternate Fuels	
With Lift	322
With A/C	1,276
With Lap Belts	1,281

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$36,969,886
Total Benefits	\$19,322,579
Total Motor Fuel	\$7,422,475
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$16,040,313
Total Transportation Expenditures	\$79,755,254
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$90,898,392

Funding Summary

State Allocation	\$23,682,667
Summer School Allocation	\$328,872
Average Bus Occupancy	49.41
Average Bus Occupancy Inde	.9369
Annual Allocation per Student	\$335
Annual Supplement per Student with Disabilities	\$1,265
Florida Price Level Index	1.0108

DeSoto District Schools (14)

Mr. Steve Cummings, Director of Facilities
 530 LaSolona Avenue
 Arcadia, Florida 34266
 Phone: 863-494-4222 ext. 1501
 Fax: 863-494-0842
 E-mail: steven.cummings@desoto.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	4,697	# of Teen Parent Students Transported	8
Eligible Students Transported	1,772	# Hazardous Walking Students	93
Percent Enrollment Transported	37.73%	# of Students with Disabilities Transported	76
# Non-Eligible Students Transported	473		

District Demographics

Area	637 square miles
Population	55 per square mile
Road Miles	
Paved	418 miles
Nonpaved	14 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	3
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	7
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	675
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	28
# of Bus Attendants	7
# of Technicians	4
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	2
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	29
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	15.00%
Annual School Bus Miles Traveled	
Route Miles	470,000
Field/Activity Trip Miles	27,930
Total Miles	497,930

Current Bus Statistics*

Total Buses	41
Daily	26
Spare	14
Activity/Other	1
Diesel	41
Gas	0
Alternate Fuels	
With Lift	6
With A/C	31
With Lap Belts	33

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,071,967
Total Benefits	\$593,771
Total Motor Fuel	\$290,343
Bus Purchases	\$218,292
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$240,883
Total Transportation Expenditures	\$2,415,256
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,477,016

Funding Summary

State Allocation	\$779,807
Summer School Allocation	\$2,367
Average Bus Occupancy	62.16
Average Bus Occupancy Inde	.9689
Annual Allocation per Student	\$378
Annual Supplement per Student with Disabilities	\$1,427
Florida Price Level Index	1.0005

Dixie District Schools (15)

Mr. P. J. Hope, Transportation Coordinator
 16077 Northeast Highway 19
 Cross City, Florida 32628
 Phone: 352-498-6152
 Fax: 352-498-1330
 E-mail: PJHope@dixie.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	2,084	# of Teen Parent Students Transported	0
Eligible Students Transported	1,383	# Hazardous Walking Students	0
Percent Enrollment Transported	66.36%	# of Students with Disabilities Transported	17
# Non-Eligible Students Transported	132		

District Demographics

Area	704 square miles
Population	23 per square mile
Road Miles	
Paved	274 miles
Nonpaved	238 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	2
# of ESE Centers	4
# of Teen Parent Centers	1
# of Pre-K Centers	3
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	4
# of Early-Release Days	7
# of Year-Round Schools	0
# of Bus Stops	625
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	25
# of Bus Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	7
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	25
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	25.00%
Percentage of Fleet Used Primarily for Special Needs	8.00%
Annual School Bus Miles Traveled	
Route Miles	475,279
Field/Activity Trip Miles	11,360
Total Miles	486,639

Current Bus Statistics*

Total Buses	29
Daily	25
Spare	4
Activity/Other	
Diesel	29
Gas	0
Alternate Fuels	
With Lift	2
With A/C	
With Lap Belts	29

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$493,328
Total Benefits	\$245,383
Total Motor Fuel	\$171,538
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$89,783
Total Transportation Expenditures	\$1,000,031
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,245,691

Funding Summary

State Allocation	\$564,519
Summer School Allocation	\$0
Average Bus Occupancy	55.32
Average Bus Occupancy Inde	.9518
Annual Allocation per Student	\$390
Annual Supplement per Student with Disabilities	\$1,474
Florida Price Level Index	0.9906

Duval District Schools (16)

Ms. Leslee Russell, Director of Transportation
 129 King Street
 Jacksonville, Florida 32204-2409
 Phone: 904-858-6251
 Fax: 904-858-6240
 E-mail: Russell@duvalschools.org

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	127,559	# of Teen Parent Students Transported	69
Eligible Students Transported	44,575	# Hazardous Walking Students	1,720
Percent Enrollment Transported	34.94%	# of Students with Disabilities Transported	2,887
# Non-Eligible Students Transported	4,949		

District Demographics

Area	774 square miles
Population	1,117 per square mile
Road Miles	
Paved	3,857 miles
Nonpaved	6 miles

School Demographics

Total # of Charter Schools	30
Total # of Choice Schools	104
# of ESE Centers	66
# of Teen Parent Centers	22
# of Pre-K Centers	41
# Charter Schools Served by Bus	8
# of School Centers Served by Bus	152

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	179
# of Early-Release Days	16
# of Year-Round Schools	0
# of Bus Stops	5,153
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	8
# of Bus Drivers	0
# of Bus Attendants	0
# of Technicians	0
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	10
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	874
# of Fuel Sites	52
# of Bus Maintenance Facilities	6
# of Bus Compounds	8
Percentage of Fleet Compounded	76.00%
Percentage of Fleet Used Primarily for Special Needs	28.00%
Annual School Bus Miles Traveled	
Route Miles	16,050,319
Field/Activity Trip Miles	1,017,972
Total Miles	17,068,291

Current Bus Statistics*

Total Buses	972
Daily	851
Spare	121
Activity/Other	
Diesel	972
Gas	0
Alternate Fuels	
With Lift	289
With A/C	387
With Lap Belts	972

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$992,226
Total Benefits	\$360,741
Total Motor Fuel	\$4,708,541
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$48,787,947
Total Transportation Expenditures	\$54,849,454
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$54,849,454

Funding Summary

State Allocation	\$18,720,175
Summer School Allocation	\$191,228
Average Bus Occupancy	50.37
Average Bus Occupancy Inde	.9393
Annual Allocation per Student	\$338
Annual Supplement per Student with Disabilities	\$1,276
Florida Price Level Index	1.011

Escambia District Schools (17)

Mr. Robert Doss, Director of Transportation
 100 East Texar Drive
 Pensacola, Florida 32503
 Phone: 850-469-5488
 Fax: 850-469-5661
 E-mail: RDoss1@escambia.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	40,753	# of Teen Parent Students Transported	16
Eligible Students Transported	23,660	# Hazardous Walking Students	5,099
Percent Enrollment Transported	58.06%	# of Students with Disabilities Transported	925
# Non-Eligible Students Transported	1,636		

District Demographics

Area	664 square miles
Population	448 per square mile
Road Miles	
Paved	1,801 miles
Nonpaved	109 miles

School Demographics

Total # of Charter Schools	8
Total # of Choice Schools	14
# of ESE Centers	52
# of Teen Parent Centers	0
# of Pre-K Centers	15
# Charter Schools Served by Bus	7
# of School Centers Served by Bus	57

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	12
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	
# of Year-Round Schools	0
# of Bus Stops	8,514
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	9
# of Bus Drivers	314
# of Bus Attendants	102
# of Technicians	21
# of Additional Fleet Maintenance Positions	16
# of Substitute Bus Drivers (permanent and part-time)	96
# of Additional Operations Positions (non-supervisory)	3
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	314
# of Fuel Sites	6
# of Bus Maintenance Facilities	2
# of Bus Compounds	31
Percentage of Fleet Compounded	98.00%
Percentage of Fleet Used Primarily for Special Needs	13.00%
Annual School Bus Miles Traveled	
Route Miles	4,915,431
Field/Activity Trip Miles	47,373
Total Miles	4,962,804

Current Bus Statistics*

Total Buses	473
Daily	295
Spare	134
Activity/Other	44
Diesel	473
Gas	0
Alternate Fuels	
With Lift	69
With A/C	300
With Lap Belts	401

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$8,090,354
Total Benefits	\$3,545,810
Total Motor Fuel	\$2,583,268
Bus Purchases	\$2,234,216
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,143,567
Total Transportation Expenditures	\$18,597,215
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$19,448,489

Funding Summary

State Allocation	\$9,767,943
Summer School Allocation	\$33,933
Average Bus Occupancy	75.24
Average Bus Occupancy Inde	1.0018
Annual Allocation per Student	\$359
Annual Supplement per Student with Disabilities	\$1,358
Florida Price Level Index	0.9973

Flagler District Schools (18)

Ms. Winnie Oden, Director of Transportation
 P.O. Box 755
 Bunnell, Florida 32110-0755
 Phone: 386-586-2145
 Fax: 386-586-8294
 E-mail: OdenW@flaglerschools.com

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	12,742	# of Teen Parent Students Transported	8
Eligible Students Transported	8,662	# Hazardous Walking Students	0
Percent Enrollment Transported	67.98%	# of Students with Disabilities Transported	235
# Non-Eligible Students Transported	1,306		

District Demographics

Area	485 square miles
Population	197 per square mile
Road Miles	
Paved	746 miles
Nonpaved	137 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	10
# of ESE Centers	9
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	10
# of Early-Release Days	2
# of Year-Round Schools	0
# of Bus Stops	925
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	88
# of Bus Attendants	20
# of Technicians	1
# of Additional Fleet Maintenance Positions	9
# of Substitute Bus Drivers (permanent and part-time)	21
# of Additional Operations Positions (non-supervisory)	4
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	100
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	23.00%
Annual School Bus Miles Traveled	
Route Miles	1,421,892
Field/Activity Trip Miles	73,906
Total Miles	1,495,798

Current Bus Statistics*

Total Buses	122
Daily	101
Spare	16
Activity/Other	5
Diesel	122
Gas	0
Alternate Fuels	
With Lift	29
With A/C	69
With Lap Belts	100

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$2,472,891
Total Benefits	\$725,335
Total Motor Fuel	\$835,249
Bus Purchases	\$912,621
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$647,055
Total Transportation Expenditures	\$5,593,150
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,658,257

Funding Summary

State Allocation	\$3,563,992
Summer School Allocation	\$24,893
Average Bus Occupancy	87.05
Average Bus Occupancy Inde	1.0314
Annual Allocation per Student	\$371
Annual Supplement per Student with Disabilities	\$1,400
Florida Price Level Index	0.9944

Franklin District Schools (19)

Mr. Al London, Director of Auxiliary Services
 1250 Highway 98
 Eastpoint, Florida 32328
 Phone: 850-670-2810 ext. 4107
 Fax: 850-653-1037
 E-mail: ALondon@franklin.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	1,283	# of Teen Parent Students Transported	0
Eligible Students Transported	845	# Hazardous Walking Students	0
Percent Enrollment Transported	65.86%	# of Students with Disabilities Transported	18
# Non-Eligible Students Transported	45		

District Demographics

Area	534 square miles
Population	22 per square mile
Road Miles	
Paved	180 miles
Nonpaved	119 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	1

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	2
# of Early-Release Days	4
# of Year-Round Schools	0
# of Bus Stops	434
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	14
# of Bus Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	3
# of Additional Operations Positions (non-supervisory)	10
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	17
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	17.00%
Percentage of Fleet Used Primarily for Special Needs	7.00%
Annual School Bus Miles Traveled	
Route Miles	183,158
Field/Activity Trip Miles	17,000
Total Miles	200,158

Current Bus Statistics*

Total Buses	23
Daily	19
Spare	4
Activity/Other	
Diesel	23
Gas	0
Alternate Fuels	
With Lift	2
With A/C	22
With Lap Belts	19

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$300,575
Total Benefits	\$167,093
Total Motor Fuel	\$93,228
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$182,069
Total Transportation Expenditures	\$742,966
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$905,102

Funding Summary

State Allocation	\$345,242
Summer School Allocation	\$0
Average Bus Occupancy	51.03
Average Bus Occupancy Inde	.9410
Annual Allocation per Student	\$378
Annual Supplement per Student with Disabilities	\$1,429
Florida Price Level Index	0.9881

Gadsden District Schools (20)

Mr. Gerald Gay, III, Director of Transportation
 35 Martin Luther King, Jr. Boulevard
 Quincy, Florida 32351
 Phone: 850-627-6858
 Fax: 850-875-8895
 E-mail: GayG@gcpsmail.com

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	6,010	# of Teen Parent Students Transported	1
Eligible Students Transported	3,600	# Hazardous Walking Students	0
Percent Enrollment Transported	59.90%	# of Students with Disabilities Transported	176
# Non-Eligible Students Transported	759		

District Demographics

Area	516 square miles
Population	90 per square mile
Road Miles	
Paved	594 miles
Nonpaved	250 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	2
# of ESE Centers	7
# of Teen Parent Centers	1
# of Pre-K Centers	9
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	18

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	17
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	20
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	64
# of Bus Attendants	26
# of Technicians	7
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	26
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	62
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	65.00%
Percentage of Fleet Used Primarily for Special Needs	15.00%
Annual School Bus Miles Traveled	
Route Miles	1,075,242
Field/Activity Trip Miles	92,757
Total Miles	1,167,999

Current Bus Statistics*

Total Buses	91
Daily	90
Spare	1
Activity/Other	
Diesel	91
Gas	0
Alternate Fuels	
With Lift	11
With A/C	34
With Lap Belts	75

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$2,003,332
Total Benefits	\$519,057
Total Motor Fuel	\$649,241
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$681,389
Total Transportation Expenditures	\$3,853,020
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,457,344

Funding Summary

State Allocation	\$1,653,657
Summer School Allocation	\$11,304
Average Bus Occupancy	58.53
Average Bus Occupancy Inde	.9598
Annual Allocation per Student	\$385
Annual Supplement per Student with Disabilities	\$1,455
Florida Price Level Index	0.9918

Gilchrist District Schools (21)

Mr. David Spencer, Director of Operations
 1699 U.S. 129 South
 Bell, Florida 32619
 Phone: 352-463-3230
 Fax: 352-463-3423
 E-mail: SpencerD@mygcsd.org

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	2,607	# of Teen Parent Students Transported	0
Eligible Students Transported	1,207	# Hazardous Walking Students	0
Percent Enrollment Transported	46.30%	# of Students with Disabilities Transported	23
# Non-Eligible Students Transported	101		

District Demographics

Area	349 square miles
Population	49 per square mile
Road Miles	
Paved	159 miles
Nonpaved	358 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	4
# of Teen Parent Centers	0
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	4
# of Early-Release Days	17
# of Year-Round Schools	0
# of Bus Stops	555
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	24
# of Bus Attendants	4
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	12
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	26
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	4
Percentage of Fleet Compounded	61.00%
Percentage of Fleet Used Primarily for Special Needs	10.00%
Annual School Bus Miles Traveled	
Route Miles	316,215
Field/Activity Trip Miles	33,394
Total Miles	349,609

Current Bus Statistics*

Total Buses	43
Daily	27
Spare	16
Activity/Other	
Diesel	43
Gas	0
Alternate Fuels	
With Lift	4
With A/C	23
With Lap Belts	24

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$556,121
Total Benefits	\$220,615
Total Motor Fuel	\$185,094
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$121,480
Total Transportation Expenditures	\$1,083,309
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,333,882

Funding Summary

State Allocation	\$503,628
Summer School Allocation	\$688
Average Bus Occupancy	47.24
Average Bus Occupancy Inde	.9315
Annual Allocation per Student	\$389
Annual Supplement per Student with Disabilities	\$1,469
Florida Price Level Index	0.9956

Glades District Schools (22)

Mr. Michael Carter, Director, Administrative Services
 P.O. Box 459
 Moore Haven, Florida 33471
 Phone: 863-946-0202 ext. 113
 Fax: 863-946-2083
 E-mail: Michael.Carter@gladesschools.org

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	1,531	# of Teen Parent Students Transported	1
Eligible Students Transported	673	# Hazardous Walking Students	0
Percent Enrollment Transported	43.96%	# of Students with Disabilities Transported	4
# Non-Eligible Students Transported	153		

District Demographics

Area	774 square miles
Population	17 per square mile
Road Miles	
Paved	196 miles
Nonpaved	30 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	3
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	3

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	3
# of Early-Release Days	5
# of Year-Round Schools	0
# of Bus Stops	300
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	12
# of Bus Attendants	5
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	5
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	13
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	90.00%
Percentage of Fleet Used Primarily for Special Needs	5.00%
Annual School Bus Miles Traveled	
Route Miles	148,323
Field/Activity Trip Miles	26,763
Total Miles	175,086

Current Bus Statistics*

Total Buses	18
Daily	14
Spare	4
Activity/Other	
Diesel	18
Gas	0
Alternate Fuels	
With Lift	2
With A/C	
With Lap Belts	10

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$248,845
Total Benefits	\$85,718
Total Motor Fuel	\$101,811
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$44,458
Total Transportation Expenditures	\$480,832
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$608,575

Funding Summary

State Allocation	\$265,093
Summer School Allocation	\$0
Average Bus Occupancy	51.77
Average Bus Occupancy Inde	.9428
Annual Allocation per Student	\$386
Annual Supplement per Student with Disabilities	\$1,460
Florida Price Level Index	1.0025

Gulf District Schools (23)

Mr. Greg Layfield, Director of Maintenance and Transportation
 150 Middle School Road
 Port St. Joe, Florida 32456
 Phone: 850-229-8369
 Fax: 850-229-8371
 E-mail: GLayfield@gulf.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	1,863	# of Teen Parent Students Transported	0
Eligible Students Transported	838	# Hazardous Walking Students	0
Percent Enrollment Transported	44.98%	# of Students with Disabilities Transported	22
# Non-Eligible Students Transported	93		

District Demographics

Area	565 square miles
Population	28 per square mile
Road Miles	
Paved	252 miles
Nonpaved	89 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	4
# of Early-Release Days	4
# of Year-Round Schools	0
# of Bus Stops	515
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	21
# of Bus Attendants	2
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	2
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	19
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	10.00%
Percentage of Fleet Used Primarily for Special Needs	2.00%
Annual School Bus Miles Traveled	
Route Miles	184,968
Field/Activity Trip Miles	45,028
Total Miles	229,996

Current Bus Statistics*

Total Buses	30
Daily	26
Spare	4
Activity/Other	
Diesel	30
Gas	0
Alternate Fuels	
With Lift	2
With A/C	19
With Lap Belts	17

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$462,629
Total Benefits	\$204,058
Total Motor Fuel	\$33,521
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$306,227
Total Transportation Expenditures	\$1,006,435
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,188,223

Funding Summary

State Allocation	\$349,003
Summer School Allocation	\$470
Average Bus Occupancy	45.11
Average Bus Occupancy Inde	.9261
Annual Allocation per Student	\$379
Annual Supplement per Student with Disabilities	\$1,433
Florida Price Level Index	0.9897

Hamilton District Schools (24)

Mr. Charles Lambert, Coordinator of General Services
 426 15th Avenue, Southwest
 Jasper, Florida 32052
 Phone: 386-792-7901
 Fax: 386-792-3403
 E-mail: Charles.Lambert@hamiltonfl.com

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	1,686	# of Teen Parent Students Transported	0
Eligible Students Transported	906	# Hazardous Walking Students	0
Percent Enrollment Transported	53.74%	# of Students with Disabilities Transported	10
# Non-Eligible Students Transported	385		

District Demographics

Area	515 square miles
Population	29 per square mile
Road Miles	
Paved	222 miles
Nonpaved	353 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	5
# of Teen Parent Centers	1
# of Pre-K Centers	3
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	5

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	5
# of Early-Release Days	4
# of Year-Round Schools	0
# of Bus Stops	558
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	17
# of Bus Attendants	5
# of Technicians	4
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	11
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	23
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	75.00%
Percentage of Fleet Used Primarily for Special Needs	3.00%
Annual School Bus Miles Traveled	
Route Miles	442,440
Field/Activity Trip Miles	126,750
Total Miles	569,190

Current Bus Statistics*

Total Buses	33
Daily	24
Spare	9
Activity/Other	
Diesel	33
Gas	0
Alternate Fuels	
With Lift	3
With A/C	26
With Lap Belts	31

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$542,530
Total Benefits	\$136,976
Total Motor Fuel	\$239,588
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$154,599
Total Transportation Expenditures	\$1,073,693
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,299,700

Funding Summary

State Allocation	\$344,564
Summer School Allocation	\$1,739
Average Bus Occupancy	39.37
Average Bus Occupancy Inde	.9117
Annual Allocation per Student	\$363
Annual Supplement per Student with Disabilities	\$1,373
Florida Price Level Index	0.989

Hardee District Schools (25)

Mr. Rob Krahl, Director of Transportation
 P.O. Drawer 1678
 Wauchula, Florida 33873
 Phone: 863-773-4754
 Fax: 863-773-5682
 E-mail: RKrahl@hardee.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	5,151	# of Teen Parent Students Transported	6
Eligible Students Transported	2,520	# Hazardous Walking Students	0
Percent Enrollment Transported	48.92%	# of Students with Disabilities Transported	63
# Non-Eligible Students Transported	411		

District Demographics

Area	637 square miles
Population	44 per square mile
Road Miles	
Paved	385 miles
Nonpaved	171 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	8
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	830
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	29
# of Bus Attendants	4
# of Technicians	4
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	4
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	30
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	13.00%
Annual School Bus Miles Traveled	
Route Miles	601,920
Field/Activity Trip Miles	43,605
Total Miles	645,525

Current Bus Statistics*

Total Buses	50
Daily	41
Spare	9
Activity/Other	
Diesel	50
Gas	0
Alternate Fuels	
With Lift	7
With A/C	31
With Lap Belts	29

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$974,401
Total Benefits	\$554,213
Total Motor Fuel	\$388,183
Bus Purchases	\$476,653
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$315,831
Total Transportation Expenditures	\$2,709,281
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,527,420

Funding Summary

State Allocation	\$1,098,291
Summer School Allocation	\$0
Average Bus Occupancy	83.98
Average Bus Occupancy Inde	1.0237
Annual Allocation per Student	\$400
Annual Supplement per Student with Disabilities	\$1,510
Florida Price Level Index	0.999

Hendry District Schools (26)

Dr. Larry Worth, Director of Operations and Facilities
 PO Box 1980
 LaBelle, Florida 33975
 Phone: 863-517-1204
 Fax: 863-674-4193
 E-mail: WorthL@hendry.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	6,906	# of Teen Parent Students Transported	14
Eligible Students Transported	3,335	# Hazardous Walking Students	0
Percent Enrollment Transported	48.29%	# of Students with Disabilities Transported	75
# Non-Eligible Students Transported	1,361		

District Demographics

Area	1,153 square miles
Population	34 per square mile
Road Miles	
Paved	416 miles
Nonpaved	35 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	4
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	12

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	12
# of Early-Release Days	2
# of Year-Round Schools	0
# of Bus Stops	389
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	CO
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	4
# of Bus Drivers	62
# of Bus Attendants	6
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	4
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	53
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	75.00%
Percentage of Fleet Used Primarily for Special Needs	9.00%
Annual School Bus Miles Traveled	
Route Miles	851,200
Field/Activity Trip Miles	126,000
Total Miles	977,200

Current Bus Statistics*

Total Buses	72
Daily	52
Spare	20
Activity/Other	
Diesel	72
Gas	0
Alternate Fuels	
With Lift	9
With A/C	10
With Lap Belts	58

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,338,362
Total Benefits	\$761,314
Total Motor Fuel	\$512,537
Bus Purchases	\$551,381
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$259,325
Total Transportation Expenditures	\$3,422,919
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,387,424

Funding Summary

State Allocation	\$1,360,014
Summer School Allocation	\$10,028
Average Bus Occupancy	63.50
Average Bus Occupancy Inde	.9723
Annual Allocation per Student	\$373
Annual Supplement per Student with Disabilities	\$1,411
Florida Price Level Index	1.0025

Hernando District Schools (27)

Mr. Douglas Compton, Director of Transportation
 3339 California Street
 Brooksville, Florida 34609
 Phone: 352-797-7003 ext. 405
 Fax: 352-797-7003
 E-mail: Compton_D@hcsb.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	22,045	# of Teen Parent Students Transported	20
Eligible Students Transported	11,068	# Hazardous Walking Students	63
Percent Enrollment Transported	50.21%	# of Students with Disabilities Transported	85
# Non-Eligible Students Transported	252		

District Demographics

Area	478 square miles
Population	361 per square mile
Road Miles	
Paved	1,199 miles
Nonpaved	487 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	5
# of ESE Centers	16
# of Teen Parent Centers	2
# of Pre-K Centers	11
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	24

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	5
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	27
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	2,503
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	10
# of Bus Drivers	115
# of Bus Attendants	26
# of Technicians	8
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	41
# of Additional Operations Positions (non-supervisory)	4
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	7

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	119
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	25.00%
Annual School Bus Miles Traveled	
Route Miles	2,590,165
Field/Activity Trip Miles	140,273
Total Miles	2,730,438

Current Bus Statistics*

Total Buses	166
Daily	116
Spare	50
Activity/Other	
Diesel	166
Gas	0
Alternate Fuels	
With Lift	16
With A/C	166
With Lap Belts	166

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$3,682,341
Total Benefits	\$1,558,806
Total Motor Fuel	\$1,572,450
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,199,580
Total Transportation Expenditures	\$8,013,177
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$9,182,519

Funding Summary

State Allocation	\$4,397,893
Summer School Allocation	\$5,354
Average Bus Occupancy	93.01
Average Bus Occupancy Inde	1.0464
Annual Allocation per Student	\$386
Annual Supplement per Student with Disabilities	\$1,458
Florida Price Level Index	1.0005

Highlands District Schools (28)

Mr. David Solomon, Transportation Director
 2120 E.O. Douglas Avenue
 Sebring, Florida 33870
 Phone: 863-471-5761
 Fax: 863-471-5605
 E-mail: SolomonD@highlands.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	12,198	# of Teen Parent Students Transported	22
Eligible Students Transported	5,727	# Hazardous Walking Students	0
Percent Enrollment Transported	46.95%	# of Students with Disabilities Transported	301
# Non-Eligible Students Transported	302		

District Demographics

Area	1,029 square miles
Population	96 per square mile
Road Miles	
Paved	1,242 miles
Nonpaved	319 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	17
# of Teen Parent Centers	5
# of Pre-K Centers	7
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	17

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	17
# of Early-Release Days	10
# of Year-Round Schools	0
# of Bus Stops	1,892
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	5
# of Bus Drivers	102
# of Bus Attendants	25
# of Technicians	9
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	40
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	100
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	23.00%
Annual School Bus Miles Traveled	
Route Miles	1,443,469
Field/Activity Trip Miles	76,491
Total Miles	1,519,960

Current Bus Statistics*

Total Buses	142
Daily	96
Spare	46
Activity/Other	
Diesel	142
Gas	0
Alternate Fuels	
With Lift	31
With A/C	73
With Lap Belts	88

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$2,517,852
Total Benefits	\$1,525,477
Total Motor Fuel	\$813,778
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$818,989
Total Transportation Expenditures	\$5,676,096
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,653,823

Funding Summary

State Allocation	\$2,432,940
Summer School Allocation	\$18,760
Average Bus Occupancy	57.56
Average Bus Occupancy Inde	.9574
Annual Allocation per Student	\$352
Annual Supplement per Student with Disabilities	\$1,329
Florida Price Level Index	0.9934

Hillsborough District Schools (29)

Mr. Jim Beekman, Transportation General Manager
 9455 Harney Road
 Thonotosassa, Florida 33592
 Phone: 813-982-5511
 Fax: 813-982-5528
 E-mail: James.Beekman@sdhc.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	203,431	# of Teen Parent Students Transported	73
Eligible Students Transported	76,747	# Hazardous Walking Students	11,787
Percent Enrollment Transported	37.73%	# of Students with Disabilities Transported	3,840
# Non-Eligible Students Transported	12,354		

District Demographics

Area	1,051 square miles
Population	1,170 per square mile
Road Miles	
Paved	4,749 miles
Nonpaved	19 miles

School Demographics

Total # of Charter Schools	43
Total # of Choice Schools	211
# of ESE Centers	9
# of Teen Parent Centers	4
# of Pre-K Centers	93
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	9

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	71
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	230
# of Early-Release Days	33
# of Year-Round Schools	0
# of Bus Stops	19,465
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	16
# of Bus Drivers	953
# of Bus Attendants	301
# of Technicians	42
# of Additional Fleet Maintenance Positions	26
# of Substitute Bus Drivers (permanent and part-time)	36
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	16

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	942
# of Fuel Sites	12
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	74.00%
Percentage of Fleet Used Primarily for Special Needs	28.00%
Annual School Bus Miles Traveled	
Route Miles	16,985,365
Field/Activity Trip Miles	517,690
Total Miles	17,503,055

Current Bus Statistics*

Total Buses	1,395
Daily	988
Spare	396
Activity/Other	11
Diesel	1,395
Gas	0
Alternate Fuels	
With Lift	308
With A/C	910
With Lap Belts	880

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$34,850,202
Total Benefits	\$11,814,355
Total Motor Fuel	\$9,545,406
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$13,236,737
Total Transportation Expenditures	\$69,446,700
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$78,703,169

Funding Summary

State Allocation	\$33,830,201
Summer School Allocation	\$459,322
Average Bus Occupancy	80.98
Average Bus Occupancy Inde	1.0162
Annual Allocation per Student	\$366
Annual Supplement per Student with Disabilities	\$1,382
Florida Price Level Index	1.0108

Holmes District Schools (30)

Mr. Jim Goodman, Director of Transportation
 701 East Pennsylvania Avenue
 Bonifay, Florida 32425
 Phone: 850-547-9807 ext. 261
 Fax: 850-547-4848
 E-mail: goodmanj@hdsb.org

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	3,326	# of Teen Parent Students Transported	0
Eligible Students Transported	1,663	# Hazardous Walking Students	0
Percent Enrollment Transported	50.00%	# of Students with Disabilities Transported	9
# Non-Eligible Students Transported	360		

District Demographics

Area	483square miles
Population	41 per square mile
Road Miles	
Paved	228 miles
Nonpaved	602 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	4
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	8
# of Early-Release Days	5
# of Year-Round Schools	0
# of Bus Stops	645
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	39
# of Bus Attendants	2
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	36
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	48
# of Fuel Sites	4
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	25.00%
Percentage of Fleet Used Primarily for Special Needs	5.00%
Annual School Bus Miles Traveled	
Route Miles	387,000
Field/Activity Trip Miles	22,161
Total Miles	409,161

Current Bus Statistics*

Total Buses	54
Daily	39
Spare	15
Activity/Other	
Diesel	54
Gas	0
Alternate Fuels	
With Lift	2
With A/C	25
With Lap Belts	39

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$651,518
Total Benefits	\$243,707
Total Motor Fuel	\$244,420
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$271,015
Total Transportation Expenditures	\$1,410,661
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,877,415

Funding Summary

State Allocation	\$626,738
Summer School Allocation	\$0
Average Bus Occupancy	34.71
Average Bus Occupancy Inde	.9000
Annual Allocation per Student	\$369
Annual Supplement per Student with Disabilities	\$1,396
Florida Price Level Index	0.9889

Indian River District Schools (31)

Ms. Patricia Chesnut, Director of Transportation
 5235 41st Street
 Vero Beach, Florida 32967
 Phone: 772-978-8810
 Fax: 772-978-8824
 E-mail: Patricia.Chesnut@indianriverschools.org

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	18,059	# of Teen Parent Students Transported	18
Eligible Students Transported	8,753	# Hazardous Walking Students	1,079
Percent Enrollment Transported	48.47%	# of Students with Disabilities Transported	195
# Non-Eligible Students Transported	778		

District Demographics

Area	503 square miles
Population	274 per square mile
Road Miles	
Paved	586 miles
Nonpaved	397 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	0
# of ESE Centers	4
# of Teen Parent Centers	7
# of Pre-K Centers	3
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	22

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	27
# of Early-Release Days	16
# of Year-Round Schools	0
# of Bus Stops	2,764
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	CO
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	6
# of Bus Drivers	86
# of Bus Attendants	20
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	20
# of Additional Operations Positions (non-supervisory)	5
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	86
# of Fuel Sites	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	23.00%
Annual School Bus Miles Traveled	
Route Miles	1,780,833
Field/Activity Trip Miles	121,038
Total Miles	1,901,871

Current Bus Statistics*

Total Buses	121
Daily	97
Spare	18
Activity/Other	6
Diesel	95
Gas	0
Alternate Fuels	26
With Lift	14
With A/C	97
With Lap Belts	117

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$2,805,815
Total Benefits	\$858,259
Total Motor Fuel	\$836,903
Bus Purchases	\$1,230,124
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$700,474
Total Transportation Expenditures	\$6,431,574
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,046,521

Funding Summary

State Allocation	\$3,677,434
Summer School Allocation	\$27,382
Average Bus Occupancy	101.78
Average Bus Occupancy Inde	1.0684
Annual Allocation per Student	\$385
Annual Supplement per Student with Disabilities	\$1,454
Florida Price Level Index	1.0082

Jackson District Schools (32)

Mr. Randy Ward, Director of Transportation
 P.O. Box 5958
 Marianna, Florida 32447
 Phone: 850-482-9613
 Fax: 850-482-6148
 E-mail: RandyG.Ward@jcsb.org

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	6,850	# of Teen Parent Students Transported	5
Eligible Students Transported	3,781	# Hazardous Walking Students	0
Percent Enrollment Transported	55.20%	# of Students with Disabilities Transported	174
# Non-Eligible Students Transported	574		

District Demographics

Area	916 square miles
Population	54 per square mile
Road Miles	
Paved	657 miles
Nonpaved	826 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	13
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	6
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	16

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	
# of Year-Round Schools	0
# of Bus Stops	1,701
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	81
# of Bus Attendants	16
# of Technicians	1
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers (permanent and part-time)	2
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	83
# of Fuel Sites	4
# of Bus Maintenance Facilities	1
# of Bus Compounds	6
Percentage of Fleet Compounded	63.00%
Percentage of Fleet Used Primarily for Special Needs	16.00%
Annual School Bus Miles Traveled	
Route Miles	1,049,580
Field/Activity Trip Miles	116,791
Total Miles	1,166,371

Current Bus Statistics*

Total Buses	111
Daily	84
Spare	27
Activity/Other	
Diesel	111
Gas	0
Alternate Fuels	
With Lift	14
With A/C	42
With Lap Belts	90

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,402,698
Total Benefits	\$460,175
Total Motor Fuel	\$598,309
Bus Purchases	\$548,533
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$588,563
Total Transportation Expenditures	\$3,598,277
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,860,422

Funding Summary

State Allocation	\$1,681,870
Summer School Allocation	\$0
Average Bus Occupancy	45.82
Average Bus Occupancy Inde	.9279
Annual Allocation per Student	\$379
Annual Supplement per Student with Disabilities	\$1,432
Florida Price Level Index	0.9902

Jefferson District Schools (33)

Mr. Alfreddie Hightower, Supervisor of Transportation
 1490 West Washington Street
 Monticello, Florida 32344
 Phone: 850-342-0136
 Fax: 850-342-0124
 E-mail: Alfreddie.Hightower@jeffersonschooldistrict.org

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	966	# of Teen Parent Students Transported	0
Eligible Students Transported	615	# Hazardous Walking Students	0
Percent Enrollment Transported	63.66%	# of Students with Disabilities Transported	6
# Non-Eligible Students Transported	163		

District Demographics

Area	598 square miles
Population	25 per square mile
Road Miles	
Paved	231 miles
Nonpaved	353 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	0
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	1

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	1
# of Schools with Early-Release Days	2
# of Early-Release Days	3
# of Year-Round Schools	0
# of Bus Stops	206
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	15
# of Bus Attendants	1
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	1
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	17
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	82.00%
Percentage of Fleet Used Primarily for Special Needs	6.60%
Annual School Bus Miles Traveled	
Route Miles	239,808
Field/Activity Trip Miles	16,670
Total Miles	256,478

Current Bus Statistics*

Total Buses	25
Daily	20
Spare	4
Activity/Other	1
Diesel	25
Gas	0
Alternate Fuels	
With Lift	3
With A/C	19
With Lap Belts	13

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$378,521
Total Benefits	\$117,689
Total Motor Fuel	\$130,273
Bus Purchases	\$111,637
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$178,130
Total Transportation Expenditures	\$916,249
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$966,748

Funding Summary

State Allocation	\$246,428
Summer School Allocation	\$166
Average Bus Occupancy	37.24
Average Bus Occupancy Inde	.9064
Annual Allocation per Student	\$386
Annual Supplement per Student with Disabilities	\$1,460
Florida Price Level Index	0.9876

Lafayette District Schools (34)

Mr. Joey Pearson, Director of Transportation
 363 Northeast Crawford Street
 Mayo, Florida 32066-9248
 Phone: 386-294-4136
 Fax: 386-294-3072
 E-mail: JPearson@lcsbmail.net

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	1,235	# of Teen Parent Students Transported	0
Eligible Students Transported	487	# Hazardous Walking Students	0
Percent Enrollment Transported	39.43%	# of Students with Disabilities Transported	0
# Non-Eligible Students Transported	180		

District Demographics

Area	543square miles
Population	16 per square mile
Road Miles	
Paved	147 miles
Nonpaved	281 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	2

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	2
# of Early-Release Days	5
# of Year-Round Schools	0
# of Bus Stops	495
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	11
# of Bus Attendants	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	3
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	11
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	50.00%
Percentage of Fleet Used Primarily for Special Needs	0.00%
Annual School Bus Miles Traveled	
Route Miles	133,500
Field/Activity Trip Miles	12,794
Total Miles	146,294

Current Bus Statistics*

Total Buses	18
Daily	15
Spare	3
Activity/Other	
Diesel	18
Gas	0
Alternate Fuels	
With Lift	
With A/C	6
With Lap Belts	8

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$289,639
Total Benefits	\$129,880
Total Motor Fuel	\$92,863
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$73,462
Total Transportation Expenditures	\$585,844
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$693,934

Funding Summary

State Allocation	\$191,801
Summer School Allocation	\$0
Average Bus Occupancy	44.27
Average Bus Occupancy Inde	.9240
Annual Allocation per Student	\$394
Annual Supplement per Student with Disabilities	\$0
Florida Price Level Index	0.9872

Lake District Schools (35)

Mr. Scott Pfender, Transportation Director
 20265 US Highway 27
 Clermont, Florida 34711
 Phone: 352-536-8079
 Fax: 352-536-8099
 E-mail: PfenderE@lake.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	41,801	# of Teen Parent Students Transported	32
Eligible Students Transported	19,487	# Hazardous Walking Students	258
Percent Enrollment Transported	46.62%	# of Students with Disabilities Transported	816
# Non-Eligible Students Transported	1,275		

District Demographics

Area	953 square miles
Population	312 per square mile
Road Miles	
Paved	1,976 miles
Nonpaved	139 miles

School Demographics

Total # of Charter Schools	9
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	4
# of School Centers Served by Bus	40

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	44
# of Early-Release Days	41
# of Year-Round Schools	0
# of Bus Stops	11,000
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	8
# of Bus Drivers	250
# of Bus Attendants	72
# of Technicians	28
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	60
# of Additional Operations Positions (non-supervisory)	10
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	10

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	287
# of Fuel Sites	6
# of Bus Maintenance Facilities	4
# of Bus Compounds	7
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	35.00%
Annual School Bus Miles Traveled	
Route Miles	5,452,000
Field/Activity Trip Miles	66,481
Total Miles	5,518,481

Current Bus Statistics*

Total Buses	323
Daily	236
Spare	81
Activity/Other	6
Diesel	323
Gas	0
Alternate Fuels	
With Lift	81
With A/C	262
With Lap Belts	292

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$7,157,972
Total Benefits	\$2,945,515
Total Motor Fuel	\$2,993,044
Bus Purchases	\$47,853
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,884,615
Total Transportation Expenditures	\$16,028,999
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$18,801,323

Funding Summary

State Allocation	\$8,198,139
Summer School Allocation	\$35,852
Average Bus Occupancy	67.90
Average Bus Occupancy Inde	.9833
Annual Allocation per Student	\$362
Annual Supplement per Student with Disabilities	\$1,369
Florida Price Level Index	0.9999

Lee District Schools (36)

Mr. Robert Morgan, Executive Director of Transportation
 14701 Six Mile Cypress Parkway
 Ft. Myers, Florida 33912
 Phone: 239-590-4027
 Fax: 239-466-2960
 E-mail: RobertM@leeschools.net

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	87,422	# of Teen Parent Students Transported	72
Eligible Students Transported	51,175	# Hazardous Walking Students	1,788
Percent Enrollment Transported	58.54%	# of Students with Disabilities Transported	1,858
# Non-Eligible Students Transported	1,951		

District Demographics

Area	804 square miles
Population	770 per square mile
Road Miles	
Paved	4,360 miles
Nonpaved	22 miles

School Demographics

Total # of Charter Schools	23
Total # of Choice Schools	82
# of ESE Centers	2
# of Teen Parent Centers	1
# of Pre-K Centers	46
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	82

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	13
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	102
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	6,815
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	24
# of Bus Drivers	706
# of Bus Attendants	183
# of Technicians	46
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	237
# of Additional Operations Positions (non-supervisory)	30
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	9

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	828
# of Fuel Sites	6
# of Bus Maintenance Facilities	5
# of Bus Compounds	4
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	38.00%
Annual School Bus Miles Traveled	
Route Miles	13,356,360
Field/Activity Trip Miles	643,500
Total Miles	13,999,860

Current Bus Statistics*

Total Buses	855
Daily	737
Spare	108
Activity/Other	10
Diesel	855
Gas	0
Alternate Fuels	
With Lift	230
With A/C	707
With Lap Belts	748

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$24,638,074
Total Benefits	\$8,805,618
Total Motor Fuel	\$9,359,419
Bus Purchases	\$340,905
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$8,809,270
Total Transportation Expenditures	\$51,953,286
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$59,748,640

Funding Summary

State Allocation	\$20,385,174
Summer School Allocation	\$6,965
Average Bus Occupancy	61.23
Average Bus Occupancy Inde	.9666
Annual Allocation per Student	\$350
Annual Supplement per Student with Disabilities	\$1,323
Florida Price Level Index	1.0125

Leon District Schools (37)

Dr. Michael Moore, Director of Transportation
 1156 Capital Circle, Southwest
 Tallahassee, Florida 32304
 Phone: 850-488-2636
 Fax: 850-922-4918
 E-mail: MooreM@leonschools.net

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	33,748	# of Teen Parent Students Transported	0
Eligible Students Transported	11,316	# Hazardous Walking Students	628
Percent Enrollment Transported	33.53%	# of Students with Disabilities Transported	826
# Non-Eligible Students Transported	1,327		

District Demographics

Area	667 square miles
Population	413 per square mile
Road Miles	
Paved	1,253 miles
Nonpaved	37 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	11
# of ESE Centers	43
# of Teen Parent Centers	1
# of Pre-K Centers	3
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	43

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	43
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	3,000
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	28
# of Bus Drivers	182
# of Bus Attendants	79
# of Technicians	17
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	7
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	5

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	172
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	36.00%
Annual School Bus Miles Traveled	
Route Miles	3,595,192
Field/Activity Trip Miles	70,878
Total Miles	3,666,070

Current Bus Statistics*

Total Buses	217
Daily	171
Spare	46
Activity/Other	
Diesel	203
Gas	0
Alternate Fuels	14
With Lift	51
With A/C	184
With Lap Belts	179

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$7,324,615
Total Benefits	\$2,201,275
Total Motor Fuel	\$1,738,886
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,236,196
Total Transportation Expenditures	\$12,500,973
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$14,191,114

Funding Summary

State Allocation	\$5,097,327
Summer School Allocation	\$52,134
Average Bus Occupancy	64.56
Average Bus Occupancy Inde	.9750
Annual Allocation per Student	\$352
Annual Supplement per Student with Disabilities	\$1,329
Florida Price Level Index	0.994

Levy District Schools (38)

Mr. Steven Tyson, Transportation Coordinator
 540 Marshburn Drive
 Bronson, Florida 32626-0129
 Phone: 352-486-5252
 Fax: 352-486-5253
 E-mail: Steve.Tyson@levy.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	5,505	# of Teen Parent Students Transported	4
Eligible Students Transported	3,355	# Hazardous Walking Students	0
Percent Enrollment Transported	60.94%	# of Students with Disabilities Transported	125
# Non-Eligible Students Transported	238		

District Demographics

Area	1,118 square miles
Population	36 per square mile
Road Miles	
Paved	723 miles
Nonpaved	419 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	0
# of ESE Centers	4
# of Teen Parent Centers	1
# of Pre-K Centers	5
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	0

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	1
# of Schools with Early-Release Days	14
# of Early-Release Days	14
# of Year-Round Schools	0
# of Bus Stops	1,897
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	62
# of Bus Attendants	13
# of Technicians	0
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	17
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	63
# of Fuel Sites	5
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	20.00%
Percentage of Fleet Used Primarily for Special Needs	10.00%
Annual School Bus Miles Traveled	
Route Miles	1,037,971
Field/Activity Trip Miles	49,553
Total Miles	1,087,524

Current Bus Statistics*

Total Buses	90
Daily	59
Spare	28
Activity/Other	3
Diesel	90
Gas	0
Alternate Fuels	
With Lift	10
With A/C	34
With Lap Belts	68

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,847,346
Total Benefits	\$687,570
Total Motor Fuel	\$682,297
Bus Purchases	\$218,144
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$478,976
Total Transportation Expenditures	\$3,914,333
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,310,339

Funding Summary

State Allocation	\$1,534,795
Summer School Allocation	\$709
Average Bus Occupancy	53.19
Average Bus Occupancy Inde	.9464
Annual Allocation per Student	\$401
Annual Supplement per Student with Disabilities	\$1,515
Florida Price Level Index	0.9953

Liberty District Schools (39)

Mr. Rusty Hill, Transportation and Facilities Director
 12926 Northwest CR 12
 Bristol, Florida 32321
 Phone: 850-643-2241 ext. 222
 Fax: 850-643-5131
 E-mail: Rusty.Hill@lcsbonline.org

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	1,431	# of Teen Parent Students Transported	0
Eligible Students Transported	669	# Hazardous Walking Students	0
Percent Enrollment Transported	46.75%	# of Students with Disabilities Transported	40
# Non-Eligible Students Transported	101		

District Demographics

Area	836 square miles
Population	10 per square mile
Road Miles	
Paved	134 miles
Nonpaved	299 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	4
# of Early-Release Days	41
# of Year-Round Schools	0
# of Bus Stops	279
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	11
# of Bus Attendants	10
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	2
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	14
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	90.00%
Percentage of Fleet Used Primarily for Special Needs	10.00%
Annual School Bus Miles Traveled	
Route Miles	148,140
Field/Activity Trip Miles	4,000
Total Miles	152,140

Current Bus Statistics*

Total Buses	22
Daily	16
Spare	3
Activity/Other	3
Diesel	22
Gas	0
Alternate Fuels	
With Lift	1
With A/C	13
With Lap Belts	12

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$349,831
Total Benefits	\$115,610
Total Motor Fuel	\$111,522
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$136,230
Total Transportation Expenditures	\$713,194
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$845,850

Funding Summary

State Allocation	\$329,390
Summer School Allocation	\$861
Average Bus Occupancy	49.00
Average Bus Occupancy Inde	.9359
Annual Allocation per Student	\$401
Annual Supplement per Student with Disabilities	\$1,517
Florida Price Level Index	0.9936

Madison District Schools (40)

Mr. Ivan Johnson, Supervisor of Transportation
 210 Northeast Duval Avenue
 Madison, Florida 32340
 Phone: 850-973-1546
 Fax: 850-973-5027
 E-mail: Ivan.Johnson@madisonmail.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	2,527	# of Teen Parent Students Transported	3
Eligible Students Transported	1,459	# Hazardous Walking Students	0
Percent Enrollment Transported	57.74%	# of Students with Disabilities Transported	7
# Non-Eligible Students Transported	75		

District Demographics

Area	692 square miles
Population	28 per square mile
Road Miles	
Paved	282 miles
Nonpaved	458 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	2
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	5
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	1
# of Schools with Early-Release Days	6
# of Early-Release Days	7
# of Year-Round Schools	0
# of Bus Stops	1,190
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	38
# of Bus Attendants	3
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	15
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	37
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	75.00%
Percentage of Fleet Used Primarily for Special Needs	3.00%
Annual School Bus Miles Traveled	
Route Miles	481,000
Field/Activity Trip Miles	79,000
Total Miles	560,000

Current Bus Statistics*

Total Buses	51
Daily	51
Spare	
Activity/Other	
Diesel	51
Gas	0
Alternate Fuels	
With Lift	4
With A/C	27
With Lap Belts	34

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$739,709
Total Benefits	\$318,530
Total Motor Fuel	\$252,297
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$250,235
Total Transportation Expenditures	\$1,560,772
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,919,436

Funding Summary

State Allocation	\$555,602
Summer School Allocation	\$1,808
Average Bus Occupancy	39.29
Average Bus Occupancy Inde	.9115
Annual Allocation per Student	\$373
Annual Supplement per Student with Disabilities	\$1,410
Florida Price Level Index	0.9843

Manatee District Schools (41)

Mr. Jason Harris, Director of Transportation
 1 Matzke Way
 Bradenton, Florida 34208
 Phone: 941-708-8800 ext. 1221
 Fax: 941-708-8846
 E-mail: harris4j@manateeschools.net

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	46,612	# of Teen Parent Students Transported	49
Eligible Students Transported	15,654	# Hazardous Walking Students	473
Percent Enrollment Transported	33.58%	# of Students with Disabilities Transported	587
# Non-Eligible Students Transported	1,101		

District Demographics

Area	741 square miles
Population	436 per square mile
Road Miles	
Paved	1,618 miles
Nonpaved	79 miles

School Demographics

Total # of Charter Schools	11
Total # of Choice Schools	51
# of ESE Centers	51
# of Teen Parent Centers	8
# of Pre-K Centers	2
# Charter Schools Served by Bus	4
# of School Centers Served by Bus	57

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	51
# of Early-Release Days	9
# of Year-Round Schools	0
# of Bus Stops	4,128
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	10
# of Bus Drivers	163
# of Bus Attendants	65
# of Technicians	24
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	33
# of Additional Operations Positions (non-supervisory)	9
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	7

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	179
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	95.00%
Percentage of Fleet Used Primarily for Special Needs	32.00%
Annual School Bus Miles Traveled	
Route Miles	3,265,454
Field/Activity Trip Miles	65,484
Total Miles	3,330,938

Current Bus Statistics*

Total Buses	216
Daily	216
Spare	
Activity/Other	
Diesel	214
Gas	0
Alternate Fuels	2
With Lift	50
With A/C	216
With Lap Belts	216

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$5,886,747
Total Benefits	\$2,679,390
Total Motor Fuel	\$2,064,718
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,443,131
Total Transportation Expenditures	\$13,073,986
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$14,832,912

Funding Summary

State Allocation	\$6,702,901
Summer School Allocation	\$35,524
Average Bus Occupancy	87.09
Average Bus Occupancy Inde	1.0315
Annual Allocation per Student	\$373
Annual Supplement per Student with Disabilities	\$1,411
Florida Price Level Index	1.0118

Marion District Schools (42)

Ms. Rebecca Rora, Transportation Director
 5470 Northwest Gainesville Road
 Ocala, Florida 34475
 Phone: 352-671-7050
 Fax: 352-671-4958
 E-mail: Rebecca.Rora@marion.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	42,109	# of Teen Parent Students Transported	4
Eligible Students Transported	22,090	# Hazardous Walking Students	0
Percent Enrollment Transported	52.46%	# of Students with Disabilities Transported	1,166
# Non-Eligible Students Transported	2,088		

District Demographics

Area	1,579 square miles
Population	210 per square mile
Road Miles	
Paved	3,029 miles
Nonpaved	407 miles

School Demographics

Total # of Charter Schools	4
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	23
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	50

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	49
# of Early-Release Days	9
# of Year-Round Schools	0
# of Bus Stops	2,677
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	13
# of Bus Drivers	288
# of Bus Attendants	136
# of Technicians	18
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	10
# of Additional Operations Positions (non-supervisory)	7
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	10

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	270
# of Fuel Sites	6
# of Bus Maintenance Facilities	4
# of Bus Compounds	10
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	67.00%
Annual School Bus Miles Traveled	
Route Miles	5,938,920
Field/Activity Trip Miles	0
Total Miles	5,938,920

Current Bus Statistics*

Total Buses	428
Daily	421
Spare	6
Activity/Other	1
Diesel	428
Gas	0
Alternate Fuels	
With Lift	90
With A/C	236
With Lap Belts	242

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$10,233,915
Total Benefits	\$3,973,199
Total Motor Fuel	\$3,040,761
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,279,101
Total Transportation Expenditures	\$19,526,976
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$22,175,191

Funding Summary

State Allocation	\$10,172,477
Summer School Allocation	\$20,115
Average Bus Occupancy	81.96
Average Bus Occupancy Inde	1.0186
Annual Allocation per Student	\$384
Annual Supplement per Student with Disabilities	\$1,450
Florida Price Level Index	0.9978

Martin District Schools (43)

Ms. Kayleen Watts, Director of Transportation
 2845 Southeast Dixie Highway
 Stuart, Florida 34997
 Phone: 772-219-1287 ext. 101
 Fax: 772-219-1291
 E-mail: WattsK@martin.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	18,799	# of Teen Parent Students Transported	6
Eligible Students Transported	8,634	# Hazardous Walking Students	349
Percent Enrollment Transported	45.93%	# of Students with Disabilities Transported	185
# Non-Eligible Students Transported	245		

District Demographics

Area	556 square miles
Population	263 per square mile
Road Miles	
Paved	578 miles
Nonpaved	16 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	24
# of ESE Centers	23
# of Teen Parent Centers	2
# of Pre-K Centers	9
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	24

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	24
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	987
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	70
# of Bus Attendants	35
# of Technicians	6
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	14
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	76
# of Fuel Sites	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	6.00%
Annual School Bus Miles Traveled	
Route Miles	1,442,160
Field/Activity Trip Miles	116,848
Total Miles	1,559,008

Current Bus Statistics*

Total Buses	109
Daily	72
Spare	37
Activity/Other	
Diesel	109
Gas	0
Alternate Fuels	
With Lift	24
With A/C	82
With Lap Belts	96

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$2,760,303
Total Benefits	\$1,428,741
Total Motor Fuel	\$899,277
Bus Purchases	\$1,034,167
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$966,944
Total Transportation Expenditures	\$7,089,432
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,797,158

Funding Summary

State Allocation	\$3,749,831
Summer School Allocation	\$11,793
Average Bus Occupancy	114.36
Average Bus Occupancy Inde	1.1000
Annual Allocation per Student	\$401
Annual Supplement per Student with Disabilities	\$1,513
Florida Price Level Index	1.0117

Monroe District Schools (44)

Mr. Randy Fabal, Supervisor of Transportation
 241 Trumbo Road
 Key West, Florida 33040
 Phone: 305-293-1400 ext. 53400
 Fax: 305-293-1474
 E-mail: Randy.Fabal@keysschools.com

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	8,490	# of Teen Parent Students Transported	0
Eligible Students Transported	3,050	# Hazardous Walking Students	179
Percent Enrollment Transported	35.92%	# of Students with Disabilities Transported	83
# Non-Eligible Students Transported	327		

District Demographics

Area	997 square miles
Population	73 per square mile
Road Miles	
Paved	519 miles
Nonpaved	98 miles

School Demographics

Total # of Charter Schools	6
Total # of Choice Schools	0
# of ESE Centers	10
# of Teen Parent Centers	0
# of Pre-K Centers	6
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	17
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	543
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	41
# of Bus Attendants	12
# of Technicians	5
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	6
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	39
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	4
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	30.00%
Annual School Bus Miles Traveled	
Route Miles	630,600
Field/Activity Trip Miles	74,500
Total Miles	705,100

Current Bus Statistics*

Total Buses	62
Daily	47
Spare	8
Activity/Other	7
Diesel	62
Gas	0
Alternate Fuels	
With Lift	12
With A/C	61
With Lap Belts	59

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,666,754
Total Benefits	\$703,231
Total Motor Fuel	\$364,152
Bus Purchases	\$1,200,460
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$373,868
Total Transportation Expenditures	\$4,308,465
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,486,321

Funding Summary

State Allocation	\$1,243,134
Summer School Allocation	\$1,412
Average Bus Occupancy	79.22
Average Bus Occupancy Inde	1.0118
Annual Allocation per Student	\$370
Annual Supplement per Student with Disabilities	\$1,396
Florida Price Level Index	1.0142

Nassau District Schools (45)

Mr. David Buchanan, Director of Transportation
 86260 Goodbread Road
 Yulee, Florida 32097
 Phone: 904-225-0127
 Fax: 904-225-9404
 E-mail: David.Buchanan@nassau.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	11,148	# of Teen Parent Students Transported	3
Eligible Students Transported	5,900	# Hazardous Walking Students	0
Percent Enrollment Transported	52.92%	# of Students with Disabilities Transported	185
# Non-Eligible Students Transported	412		

District Demographics

Area	652 square miles
Population	112 per square mile
Road Miles	
Paved	529 miles
Nonpaved	421 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	14
# of Teen Parent Centers	4
# of Pre-K Centers	4
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	15

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	15
# of Early-Release Days	40
# of Year-Round Schools	0
# of Bus Stops	3,617
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	73
# of Bus Attendants	32
# of Technicians	9
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	25
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	76
# of Fuel Sites	4
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
Percentage of Fleet Compounded	88.00%
Percentage of Fleet Used Primarily for Special Needs	23.00%
Annual School Bus Miles Traveled	
Route Miles	1,476,033
Field/Activity Trip Miles	120,336
Total Miles	1,596,369

Current Bus Statistics*

Total Buses	100
Daily	80
Spare	20
Activity/Other	
Diesel	100
Gas	0
Alternate Fuels	
With Lift	12
With A/C	88
With Lap Belts	89

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$2,120,200
Total Benefits	\$952,271
Total Motor Fuel	\$782,402
Bus Purchases	\$918,897
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$608,723
Total Transportation Expenditures	\$5,382,494
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,210,403

Funding Summary

State Allocation	\$2,615,130
Summer School Allocation	\$2,144
Average Bus Occupancy	77.51
Average Bus Occupancy Inde	1.0075
Annual Allocation per Student	\$396
Annual Supplement per Student with Disabilities	\$1,496
Florida Price Level Index	1.005

Okaloosa District Schools (46)

Mr. Jay McInnis, Program Director
 1978 Lewis Turner Boulevard
 Ft. Walton Beach, Florida 32547
 Phone: 850-833-3555
 Fax: 850-833-3552
 E-mail: McinnisJ@mail.okaloosa.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	30,228	# of Teen Parent Students Transported	24
Eligible Students Transported	13,696	# Hazardous Walking Students	736
Percent Enrollment Transported	45.31%	# of Students with Disabilities Transported	670
# Non-Eligible Students Transported	2,568		

District Demographics

Area	936 square miles
Population	193 per square mile
Road Miles	
Paved	1,161 miles
Nonpaved	216 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	7
# of ESE Centers	24
# of Teen Parent Centers	2
# of Pre-K Centers	12
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	37

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	37
# of Early-Release Days	9
# of Year-Round Schools	0
# of Bus Stops	4,254
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	7
# of Bus Drivers	182
# of Bus Attendants	54
# of Technicians	13
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers (permanent and part-time)	24
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	8

Buses and Facilities Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	201	Total Buses	269
# of Fuel Sites	5	Daily	207
# of Bus Maintenance Facilities	3	Spare	62
# of Bus Compounds	5	Activity/Other	
Percentage of Fleet Compounded	93.00%	Diesel	269
Percentage of Fleet Used Primarily for Special Needs	20.00%	Gas	0
Annual School Bus Miles Traveled		Alternate Fuels	
Route Miles	2,508,874	With Lift	55
Field/Activity Trip Miles	164,692	With A/C	85
Total Miles	2,673,566	With Lap Belts	145

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary		Funding Summary	
Total Salaries	\$6,026,686	State Allocation	\$5,850,637
Total Benefits	\$2,810,436	Summer School Allocation	\$33,860
Total Motor Fuel	\$1,503,896	Average Bus Occupancy	68.31
Bus Purchases	\$0	Average Bus Occupancy Inde	.9844
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,202,363	Annual Allocation per Student	\$358
Total Transportation Expenditures	\$11,543,381	Annual Supplement per Student with Disabilities	\$1,355
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$13,513,574	Florida Price Level Index	1.0039

Okeechobee District Schools (47)

Ms. Louise Piper, Supervisor of Transportation
 3150 Northwest Tenth Terrace
 Okeechobee, Florida 34972
 Phone: 863-462-5146 ext. 211
 Fax: 863-462-5361
 E-mail: PiperL@okee.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	6,395	# of Teen Parent Students Transported	4
Eligible Students Transported	3,867	# Hazardous Walking Students	396
Percent Enrollment Transported	60.47%	# of Students with Disabilities Transported	102
# Non-Eligible Students Transported	707		

District Demographics

Area	774 square miles
Population	52 per square mile
Road Miles	
Paved	415 miles
Nonpaved	15 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	8
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	10
# of Early-Release Days	4
# of Year-Round Schools	0
# of Bus Stops	739
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	49
# of Bus Attendants	8
# of Technicians	4
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	7
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	49
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	60.00%
Percentage of Fleet Used Primarily for Special Needs	15.00%
Annual School Bus Miles Traveled	
Route Miles	1,132,104
Field/Activity Trip Miles	70,019
Total Miles	1,202,123

Current Bus Statistics*

Total Buses	74
Daily	49
Spare	21
Activity/Other	4
Diesel	74
Gas	0
Alternate Fuels	
With Lift	10
With A/C	57
With Lap Belts	74

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,510,135
Total Benefits	\$691,586
Total Motor Fuel	\$600,817
Bus Purchases	\$638,302
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$285,175
Total Transportation Expenditures	\$3,726,015
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,569,207

Funding Summary

State Allocation	\$1,625,216
Summer School Allocation	\$4,266
Average Bus Occupancy	78.92
Average Bus Occupancy Inde	1.0110
Annual Allocation per Student	\$387
Annual Supplement per Student with Disabilities	\$1,461
Florida Price Level Index	1.0009

Orange District Schools (48)

Mr. Shawn Tucker, Senior Director of Transportation
 6721 Hanging Moss Road
 Orlando, Florida 32807
 Phone: 407-317-3801
 Fax: 407-317-3840
 E-mail: Shawn.Tucker@ocps.net

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	187,092	# of Teen Parent Students Transported	102
Eligible Students Transported	70,123	# Hazardous Walking Students	605
Percent Enrollment Transported	37.48%	# of Students with Disabilities Transported	1,777
# Non-Eligible Students Transported	1,281		

District Demographics

Area	908 square miles
Population	1,262 per square mile
Road Miles	
Paved	4,001 miles
Nonpaved	93 miles

School Demographics

Total # of Charter Schools	29
Total # of Choice Schools	184
# of ESE Centers	184
# of Teen Parent Centers	1
# of Pre-K Centers	123
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	184

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	184
# of Early-Release Days	36
# of Year-Round Schools	0
# of Bus Stops	25,623
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	27
# of Bus Drivers	1,004
# of Bus Attendants	322
# of Technicians	85
# of Additional Fleet Maintenance Positions	21
# of Substitute Bus Drivers (permanent and part-time)	137
# of Additional Operations Positions (non-supervisory)	33
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	55

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	890
# of Fuel Sites	6
# of Bus Maintenance Facilities	3
# of Bus Compounds	6
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	34.00%
Annual School Bus Miles Traveled	
Route Miles	17,130,209
Field/Activity Trip Miles	920,492
Total Miles	18,050,701

Current Bus Statistics*

Total Buses	1,212
Daily	911
Spare	286
Activity/Other	15
Diesel	1,212
Gas	0
Alternate Fuels	
With Lift	187
With A/C	1,098
With Lap Belts	1,197

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$36,915,778
Total Benefits	\$17,468,019
Total Motor Fuel	\$9,524,078
Bus Purchases	\$12,204,895
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$5,567,159
Total Transportation Expenditures	\$81,679,929
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$78,220,530

Funding Summary

State Allocation	\$27,764,192
Summer School Allocation	\$236,881
Average Bus Occupancy	77.07
Average Bus Occupancy Inde	1.0064
Annual Allocation per Student	\$360
Annual Supplement per Student with Disabilities	\$1,360
Florida Price Level Index	1.0076

Osceola District Schools (49)

Ms. Karen Strickland, Director of Transportation
 401 Simpson Road
 Kissimmee, Florida 34744
 Phone: 407-518-4550
 Fax: 407-518-4575
 E-mail: StrickIK@osceola.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	58,147	# of Teen Parent Students Transported	54
Eligible Students Transported	24,555	# Hazardous Walking Students	378
Percent Enrollment Transported	42.23%	# of Students with Disabilities Transported	1,266
# Non-Eligible Students Transported	992		

District Demographics

Area	1,322 square miles
Population	203 per square mile
Road Miles	
Paved	1,176 miles
Nonpaved	139 miles

School Demographics

Total # of Charter Schools	12
Total # of Choice Schools	12
# of ESE Centers	75
# of Teen Parent Centers	1
# of Pre-K Centers	12
# Charter Schools Served by Bus	9
# of School Centers Served by Bus	75

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	13
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	53
# of Early-Release Days	36
# of Year-Round Schools	0
# of Bus Stops	2,486
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	13
# of Bus Drivers	317
# of Bus Attendants	121
# of Technicians	21
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	36
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	28

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	317
# of Fuel Sites	4
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	98.00%
Percentage of Fleet Used Primarily for Special Needs	30.00%
Annual School Bus Miles Traveled	
Route Miles	5,919,301
Field/Activity Trip Miles	150,003
Total Miles	6,069,304

Current Bus Statistics*

Total Buses	389
Daily	308
Spare	79
Activity/Other	2
Diesel	389
Gas	0
Alternate Fuels	
With Lift	120
With A/C	170
With Lap Belts	376

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$10,587,127
Total Benefits	\$4,789,462
Total Motor Fuel	\$3,158,396
Bus Purchases	\$443,136
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,307,276
Total Transportation Expenditures	\$21,285,398
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$23,957,231

Funding Summary

State Allocation	\$10,690,758
Summer School Allocation	\$50,668
Average Bus Occupancy	76.89
Average Bus Occupancy Inde	1.0059
Annual Allocation per Student	\$363
Annual Supplement per Student with Disabilities	\$1,371
Florida Price Level Index	1.0033

Palm Beach District Schools (50)

Mr. David Davis, Director of Transportation
 2775 Homewood Road
 West Palm Beach, Florida 33406
 Phone: 561-242-8309
 Fax: 561-242-8302
 E-mail: David.Davis.1@palmbeachschools.org

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	182,899	# of Teen Parent Students Transported	38
Eligible Students Transported	55,529	# Hazardous Walking Students	2,747
Percent Enrollment Transported	30.36%	# of Students with Disabilities Transported	3,034
# Non-Eligible Students Transported	5,329		

District Demographics

Area	1,974 square miles
Population	669 per square mile
Road Miles	
Paved	3,251 miles
Nonpaved	162 miles

School Demographics

Total # of Charter Schools	47
Total # of Choice Schools	72
# of ESE Centers	170
# of Teen Parent Centers	1
# of Pre-K Centers	40
# Charter Schools Served by Bus	7
# of School Centers Served by Bus	174

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	33
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	176
# of Early-Release Days	8
# of Year-Round Schools	0
# of Bus Stops	11,503
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	55
# of Bus Drivers	657
# of Bus Attendants	232
# of Technicians	64
# of Additional Fleet Maintenance Positions	30
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	12
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	11

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	719
# of Fuel Sites	6
# of Bus Maintenance Facilities	6
# of Bus Compounds	6
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	32.00%
Annual School Bus Miles Traveled	
Route Miles	12,457,885
Field/Activity Trip Miles	570,679
Total Miles	13,028,564

Current Bus Statistics*

Total Buses	906
Daily	630
Spare	173
Activity/Other	103
Diesel	906
Gas	0
Alternate Fuels	
With Lift	220
With A/C	849
With Lap Belts	786

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$25,515,894
Total Benefits	\$10,055,831
Total Motor Fuel	\$8,003,442
Bus Purchases	\$635,280
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$3,400,688
Total Transportation Expenditures	\$47,611,135
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$54,041,037

Funding Summary

State Allocation	\$24,341,114
Summer School Allocation	\$221,970
Average Bus Occupancy	73.97
Average Bus Occupancy Inde	.9986
Annual Allocation per Student	\$360
Annual Supplement per Student with Disabilities	\$1,360
Florida Price Level Index	1.0183

Pasco District Schools (51)

Mr. Gary Sawyer, Director of Transportation
 6125 Pinehill Road
 Port Richey, Florida 34668
 Phone: 727-774-0400
 Fax: 727-774-0491
 E-mail: GSawyer@pasco.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	68,107	# of Teen Parent Students Transported	38
Eligible Students Transported	35,095	# Hazardous Walking Students	1,267
Percent Enrollment Transported	51.53%	# of Students with Disabilities Transported	1,227
# Non-Eligible Students Transported	1,764		

District Demographics

Area	745square miles
Population	624 per square mile
Road Miles	
Paved	1,861 miles
Nonpaved	193 miles

School Demographics

Total # of Charter Schools	10
Total # of Choice Schools	78
# of ESE Centers	78
# of Teen Parent Centers	2
# of Pre-K Centers	25
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	78

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	
# of Year-Round Schools	0
# of Bus Stops	5,413
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	14
# of Bus Drivers	390
# of Bus Attendants	202
# of Technicians	23
# of Additional Fleet Maintenance Positions	19
# of Substitute Bus Drivers (permanent and part-time)	70
# of Additional Operations Positions (non-supervisory)	23
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	11

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	383
# of Fuel Sites	6
# of Bus Maintenance Facilities	5
# of Bus Compounds	5
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	38.00%
Annual School Bus Miles Traveled	
Route Miles	8,414,234
Field/Activity Trip Miles	348,855
Total Miles	8,763,089

Current Bus Statistics*

Total Buses	472
Daily	408
Spare	64
Activity/Other	
Diesel	459
Gas	0
Alternate Fuels	13
With Lift	126
With A/C	187
With Lap Belts	436

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$14,948,318
Total Benefits	\$6,414,656
Total Motor Fuel	\$4,537,051
Bus Purchases	\$987,079
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,496,313
Total Transportation Expenditures	\$29,383,417
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$32,159,849

Funding Summary

State Allocation	\$15,042,190
Summer School Allocation	\$64,129
Average Bus Occupancy	91.63
Average Bus Occupancy Inde	1.0429
Annual Allocation per Student	\$378
Annual Supplement per Student with Disabilities	\$1,428
Florida Price Level Index	1.0049

Pinellas District Schools (52)

Mr. Rick McBride, Transportation Director
 11111 South Belcher Road
 Largo, Florida 33773
 Phone: 727-547-7294
 Fax: 727-547-7244
 E-mail: Mcbrideja@pcsb.org

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	103,391	# of Teen Parent Students Transported	88
Eligible Students Transported	28,841	# Hazardous Walking Students	666
Percent Enrollment Transported	27.90%	# of Students with Disabilities Transported	1,742
# Non-Eligible Students Transported	1,570		

District Demographics

Area	280 square miles
Population	3,273 per square mile
Road Miles	
Paved	3,389 miles
Nonpaved	30 miles

School Demographics

Total # of Charter Schools	22
Total # of Choice Schools	0
# of ESE Centers	5
# of Teen Parent Centers	17
# of Pre-K Centers	57
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	120

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	16
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	
# of Year-Round Schools	0
# of Bus Stops	9,300
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	23
# of Bus Drivers	527
# of Bus Attendants	0
# of Technicians	36
# of Additional Fleet Maintenance Positions	31
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	25
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	14

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	480
# of Fuel Sites	5
# of Bus Maintenance Facilities	5
# of Bus Compounds	6
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	20.00%
Annual School Bus Miles Traveled	
Route Miles	8,447,525
Field/Activity Trip Miles	161,417
Total Miles	8,608,942

Current Bus Statistics*

Total Buses	597
Daily	480
Spare	112
Activity/Other	5
Diesel	597
Gas	0
Alternate Fuels	
With Lift	101
With A/C	597
With Lap Belts	530

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$18,148,020
Total Benefits	\$7,203,537
Total Motor Fuel	\$5,167,701
Bus Purchases	\$1,752,680
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$3,389,686
Total Transportation Expenditures	\$35,661,623
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$38,620,702

Funding Summary

State Allocation	\$12,203,877
Summer School Allocation	\$69,715
Average Bus Occupancy	59.38
Average Bus Occupancy Inde	.9619
Annual Allocation per Student	\$343
Annual Supplement per Student with Disabilities	\$1,295
Florida Price Level Index	1.0081

Polk District Schools (53)

Mr. Rob Davis, Senior Director
 P.O. Box 391
 Bartow, Florida 33831
 Phone: 863-534-7315
 Fax: 863-519-3776
 E-mail: Rob.Davis@polk-fl.net

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	97,971	# of Teen Parent Students Transported	106
Eligible Students Transported	47,056	# Hazardous Walking Students	0
Percent Enrollment Transported	48.03%	# of Students with Disabilities Transported	2,067
# Non-Eligible Students Transported	3,742		

District Demographics

Area	1,875 square miles
Population	321 per square mile
Road Miles	
Paved	3,625 miles
Nonpaved	346 miles

School Demographics

Total # of Charter Schools	26
Total # of Choice Schools	15
# of ESE Centers	4
# of Teen Parent Centers	3
# of Pre-K Centers	52
# Charter Schools Served by Bus	9
# of School Centers Served by Bus	120

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	31
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	120
# of Early-Release Days	5
# of Year-Round Schools	0
# of Bus Stops	6,917
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	19
# of Bus Drivers	511
# of Bus Attendants	173
# of Technicians	38
# of Additional Fleet Maintenance Positions	15
# of Substitute Bus Drivers (permanent and part-time)	33
# of Additional Operations Positions (non-supervisory)	13
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	18

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	565
# of Fuel Sites	7
# of Bus Maintenance Facilities	3
# of Bus Compounds	0
Percentage of Fleet Compounded	0.00%
Percentage of Fleet Used Primarily for Special Needs	17.00%
Annual School Bus Miles Traveled	
Route Miles	7,741,080
Field/Activity Trip Miles	510,658
Total Miles	8,251,738

Current Bus Statistics*

Total Buses	639
Daily	511
Spare	128
Activity/Other	
Diesel	639
Gas	0
Alternate Fuels	
With Lift	112
With A/C	405
With Lap Belts	505

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$13,895,442
Total Benefits	\$7,143,127
Total Motor Fuel	\$5,676,630
Bus Purchases	\$2,741,385
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$7,283,974
Total Transportation Expenditures	\$36,740,557
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$39,546,175

Funding Summary

State Allocation	\$20,466,675
Summer School Allocation	\$47,533
Average Bus Occupancy	82.41
Average Bus Occupancy Inde	1.0198
Annual Allocation per Student	\$372
Annual Supplement per Student with Disabilities	\$1,406
Florida Price Level Index	1.0031

Putnam District Schools (54)

Mr. Rodney Symonds, Director of Transportation
 801 North 13th Street
 Palatka, Florida 32177
 Phone: 386-329-0553
 Fax: 386-329-0668
 E-mail: RSymonds@my.putnamschools.org

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	11,111	# of Teen Parent Students Transported	12
Eligible Students Transported	6,013	# Hazardous Walking Students	0
Percent Enrollment Transported	54.12%	# of Students with Disabilities Transported	119
# Non-Eligible Students Transported	1,044		

District Demographics

Area	722 square miles
Population	103 per square mile
Road Miles	
Paved	647 miles
Nonpaved	1,160 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	2
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	18

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	7
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	
# of Year-Round Schools	0
# of Bus Stops	2,273
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	5
# of Bus Drivers	94
# of Bus Attendants	21
# of Technicians	8
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	27
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	98
# of Fuel Sites	4
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	21.00%
Annual School Bus Miles Traveled	
Route Miles	1,724,529
Field/Activity Trip Miles	79,414
Total Miles	1,803,943

Current Bus Statistics*

Total Buses	130
Daily	97
Spare	32
Activity/Other	1
Diesel	125
Gas	0
Alternate Fuels	5
With Lift	26
With A/C	67
With Lap Belts	102

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$2,702,398
Total Benefits	\$825,039
Total Motor Fuel	\$1,013,229
Bus Purchases	\$717,590
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$857,088
Total Transportation Expenditures	\$6,115,343
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,360,740

Funding Summary

State Allocation	\$2,476,359
Summer School Allocation	\$0
Average Bus Occupancy	61.36
Average Bus Occupancy Inde	.9669
Annual Allocation per Student	\$383
Annual Supplement per Student with Disabilities	\$1,448
Florida Price Level Index	0.9974

St. Johns District Schools (55)

Mr. Joseph Purvis, Director of Transportation
 30 Crookshank Drive
 St. Augustine, Florida 32084
 Phone: 904-547-7810
 Fax: 904-547-7803
 E-mail: PurvisJ@stjohns.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	33,644	# of Teen Parent Students Transported	1
Eligible Students Transported	18,030	# Hazardous Walking Students	1,052
Percent Enrollment Transported	53.59%	# of Students with Disabilities Transported	457
# Non-Eligible Students Transported	1,066		

District Demographics

Area	609square miles
Population	312 per square mile
Road Miles	
Paved	1,032 miles
Nonpaved	26 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	0
# of ESE Centers	22
# of Teen Parent Centers	4
# of Pre-K Centers	8
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	0

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	36
# of Early-Release Days	36
# of Year-Round Schools	0
# of Bus Stops	4,532
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	7
# of Bus Drivers	173
# of Bus Attendants	43
# of Technicians	8
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	13
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	168
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	15
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	21.00%
Annual School Bus Miles Traveled	
Route Miles	4,166,263
Field/Activity Trip Miles	219,266
Total Miles	4,385,529

Current Bus Statistics*

Total Buses	221
Daily	168
Spare	53
Activity/Other	
Diesel	221
Gas	0
Alternate Fuels	
With Lift	44
With A/C	41
With Lap Belts	178

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$5,866,732
Total Benefits	\$2,555,900
Total Motor Fuel	\$1,984,750
Bus Purchases	\$1,878,066
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,346,062
Total Transportation Expenditures	\$13,631,509
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$13,399,365

Funding Summary

State Allocation	\$7,995,111
Summer School Allocation	\$8,966
Average Bus Occupancy	107.64
Average Bus Occupancy Inde	1.0831
Annual Allocation per Student	\$404
Annual Supplement per Student with Disabilities	\$1,527
Florida Price Level Index	1.0035

St. Lucie District Schools (56)

Mr. Don Carter, Director of Transportation
 325 Northwest Commerce Park Drive
 Port St. Lucie, Florida 34986
 Phone: 772-785-6602
 Fax: 772-785-6624
 E-mail: Donald.Carter@stlucieschools.org

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	39,462	# of Teen Parent Students Transported	7
Eligible Students Transported	23,482	# Hazardous Walking Students	959
Percent Enrollment Transported	59.51%	# of Students with Disabilities Transported	865
# Non-Eligible Students Transported	210		

District Demographics

Area	573 square miles
Population	485 per square mile
Road Miles	
Paved	1,480 miles
Nonpaved	80 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	7
# of ESE Centers	38
# of Teen Parent Centers	1
# of Pre-K Centers	27
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	38

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	41
# of Early-Release Days	12
# of Year-Round Schools	0
# of Bus Stops	3,210
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	11
# of Bus Drivers	315
# of Bus Attendants	58
# of Technicians	16
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers (permanent and part-time)	40
# of Additional Operations Positions (non-supervisory)	6
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	333
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	18.00%
Annual School Bus Miles Traveled	
Route Miles	6,143,785
Field/Activity Trip Miles	67,581
Total Miles	6,211,366

Current Bus Statistics*

Total Buses	377
Daily	316
Spare	51
Activity/Other	10
Diesel	377
Gas	0
Alternate Fuels	
With Lift	71
With A/C	349
With Lap Belts	343

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$10,918,881
Total Benefits	\$3,359,641
Total Motor Fuel	\$3,827,863
Bus Purchases	\$111,458
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$3,067,375
Total Transportation Expenditures	\$21,285,218
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$24,441,038

Funding Summary

State Allocation	\$9,480,543
Summer School Allocation	\$26,321
Average Bus Occupancy	70.62
Average Bus Occupancy Inde	.9902
Annual Allocation per Student	\$355
Annual Supplement per Student with Disabilities	\$1,341
Florida Price Level Index	1.0072

Santa Rosa District Schools (57)

Mr. Jud Crane, Director of Purchasing and Contract Administration
 6544 Firehouse Road
 Milton, Florida 32570
 Phone: 850-983-5130
 Fax: 850-983-5105
 E-mail: CraneJ@mail.santarosa.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	25,899	# of Teen Parent Students Transported	10
Eligible Students Transported	14,391	# Hazardous Walking Students	582
Percent Enrollment Transported	55.57%	# of Students with Disabilities Transported	397
# Non-Eligible Students Transported	2,595		

District Demographics

Area	1,016 square miles
Population	149 per square mile
Road Miles	
Paved	1,574 miles
Nonpaved	112 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	0
# of ESE Centers	29
# of Teen Parent Centers	2
# of Pre-K Centers	11
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	33

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	33
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	10,386
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	10
# of Bus Drivers	192
# of Bus Attendants	30
# of Technicians	11
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	28
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	200
# of Fuel Sites	6
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	80.00%
Percentage of Fleet Used Primarily for Special Needs	15.00%
Annual School Bus Miles Traveled	
Route Miles	3,600,000
Field/Activity Trip Miles	140,000
Total Miles	3,740,000

Current Bus Statistics*

Total Buses	247
Daily	206
Spare	30
Activity/Other	11
Diesel	247
Gas	0
Alternate Fuels	
With Lift	40
With A/C	214
With Lap Belts	216

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,680,060
Total Benefits	\$587,570
Total Motor Fuel	\$1,821,928
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$8,335,184
Total Transportation Expenditures	\$12,424,742
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,424,742

Funding Summary

State Allocation	\$5,847,644
Summer School Allocation	\$31,756
Average Bus Occupancy	72.14
Average Bus Occupancy Inde	.9940
Annual Allocation per Student	\$366
Annual Supplement per Student with Disabilities	\$1,383
Florida Price Level Index	0.9959

Sarasota District Schools (58)

Mr. Ellery Girard, Director of Transportation
 301 Old Venice Road
 Osprey, Florida 34229
 Phone: 941-486-2141
 Fax: 941-486-2148
 E-mail: Ellery.Girard@sarasotacountyschools.net

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	41,398	# of Teen Parent Students Transported	86
Eligible Students Transported	15,378	# Hazardous Walking Students	15
Percent Enrollment Transported	37.15%	# of Students with Disabilities Transported	441
# Non-Eligible Students Transported	2,033		

District Demographics

Area	572 square miles
Population	663 per square mile
Road Miles	
Paved	2,172 miles
Nonpaved	27 miles

School Demographics

Total # of Charter Schools	12
Total # of Choice Schools	30
# of ESE Centers	8
# of Teen Parent Centers	2
# of Pre-K Centers	0
# Charter Schools Served by Bus	7
# of School Centers Served by Bus	45

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early-Release Days	5
# of Early-Release Days	5
# of Year-Round Schools	0
# of Bus Stops	4,000
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	15
# of Bus Drivers	270
# of Bus Attendants	58
# of Technicians	14
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	5

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	234
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	20.00%
Annual School Bus Miles Traveled	
Route Miles	5,245,632
Field/Activity Trip Miles	95,000
Total Miles	5,340,632

Current Bus Statistics*

Total Buses	331
Daily	293
Spare	37
Activity/Other	1
Diesel	330
Gas	0
Alternate Fuels	1
With Lift	41
With A/C	206
With Lap Belts	316

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$8,866,088
Total Benefits	\$3,857,402
Total Motor Fuel	\$2,826,976
Bus Purchases	\$2,339,243
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,467,055
Total Transportation Expenditures	\$19,356,764
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$19,311,985

Funding Summary

State Allocation	\$6,082,381
Summer School Allocation	\$74,493
Average Bus Occupancy	65.86
Average Bus Occupancy Inde	.9782
Annual Allocation per Student	\$353
Annual Supplement per Student with Disabilities	\$1,332
Florida Price Level Index	1.0105

Seminole District Schools (59)

Mr. Kenneth Lewis, Director of Transportation
 822 East State Road 434
 Winter Springs, Florida 32708
 Phone: 407-320-7516
 Fax: 407-320-7509
 E-mail: Kenneth_Lewis@scps.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	64,831	# of Teen Parent Students Transported	2
Eligible Students Transported	27,885	# Hazardous Walking Students	267
Percent Enrollment Transported	43.01%	# of Students with Disabilities Transported	614
# Non-Eligible Students Transported	3,411		

District Demographics

Area	308 square miles
Population	1,372 per square mile
Road Miles	
Paved	1,486 miles
Nonpaved	23 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	10
# of ESE Centers	61
# of Teen Parent Centers	0
# of Pre-K Centers	32
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	61

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	9
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	61
# of Early-Release Days	43
# of Year-Round Schools	0
# of Bus Stops	7,734
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	13
# of Bus Drivers	403
# of Bus Attendants	117
# of Technicians	28
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	30
# of Additional Operations Positions (non-supervisory)	20
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	371
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	6
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	0.00%
Annual School Bus Miles Traveled	
Route Miles	7,124,990
Field/Activity Trip Miles	131,868
Total Miles	7,256,858

Current Bus Statistics*

Total Buses	462
Daily	410
Spare	52
Activity/Other	
Diesel	462
Gas	0
Alternate Fuels	
With Lift	65
With A/C	364
With Lap Belts	343

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$12,533,319
Total Benefits	\$5,725,654
Total Motor Fuel	\$3,826,921
Bus Purchases	\$1,099,750
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,906,788
Total Transportation Expenditures	\$25,092,432
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$27,633,363

Funding Summary

State Allocation	\$10,864,472
Summer School Allocation	\$31,931
Average Bus Occupancy	75.26
Average Bus Occupancy Inde	1.0018
Annual Allocation per Student	\$359
Annual Supplement per Student with Disabilities	\$1,355
Florida Price Level Index	1.0064

Sumter District Schools (60)

Mr. Eric Suber, Director of Transportation
 2680 West CR 476
 Bushnell, Florida 33513
 Phone: 352-793-2315 ext. 227
 Fax: 352-793-1083
 E-mail: Eric.Suber@sumter.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	8,283	# of Teen Parent Students Transported	0
Eligible Students Transported	2,742	# Hazardous Walking Students	0
Percent Enrollment Transported	33.10%	# of Students with Disabilities Transported	78
# Non-Eligible Students Transported	478		

District Demographics

Area	546 square miles
Population	171 per square mile
Road Miles	
Paved	828 miles
Nonpaved	22 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	0
# of ESE Centers	8
# of Teen Parent Centers	2
# of Pre-K Centers	4
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	8
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	1,607
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	63
# of Bus Attendants	11
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	6
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	62
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	70.00%
Percentage of Fleet Used Primarily for Special Needs	17.00%
Annual School Bus Miles Traveled	
Route Miles	926,559
Field/Activity Trip Miles	44,127
Total Miles	970,686

Current Bus Statistics*

Total Buses	83
Daily	65
Spare	18
Activity/Other	
Diesel	83
Gas	0
Alternate Fuels	
With Lift	7
With A/C	64
With Lap Belts	64

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,399,280
Total Benefits	\$530,095
Total Motor Fuel	\$453,642
Bus Purchases	\$694,814
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$437,330
Total Transportation Expenditures	\$3,515,160
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,424,670

Funding Summary

State Allocation	\$1,072,098
Summer School Allocation	\$5,937
Average Bus Occupancy	44.54
Average Bus Occupancy Inde	.9247
Annual Allocation per Student	\$351
Annual Supplement per Student with Disabilities	\$1,328
Florida Price Level Index	0.9981

Suwannee District Schools (61)

Mr. Jesse Lovelace, Director of Transportation
 1727 Southwest Walker Street
 Live Oak, Florida 32060
 Phone: 386-647-4125
 Fax: 386-208-8676
 E-mail: Jesse.Lovelace@suwannee.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	5,997	# of Teen Parent Students Transported	1
Eligible Students Transported	3,236	# Hazardous Walking Students	0
Percent Enrollment Transported	53.96%	# of Students with Disabilities Transported	68
# Non-Eligible Students Transported	425		

District Demographics

Area	688 square miles
Population	60 per square mile
Road Miles	
Paved	556 miles
Nonpaved	848 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	2
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	1

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	8
# of Early-Release Days	9
# of Year-Round Schools	0
# of Bus Stops	1,446
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	4
# of Bus Drivers	59
# of Bus Attendants	7
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	9
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	59
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	60.00%
Percentage of Fleet Used Primarily for Special Needs	2.00%
Annual School Bus Miles Traveled	
Route Miles	787,365
Field/Activity Trip Miles	67,485
Total Miles	854,850

Current Bus Statistics*

Total Buses	74
Daily	58
Spare	16
Activity/Other	
Diesel	74
Gas	0
Alternate Fuels	
With Lift	9
With A/C	70
With Lap Belts	50

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,503,751
Total Benefits	\$519,103
Total Motor Fuel	\$445,290
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$389,736
Total Transportation Expenditures	\$2,857,879
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,437,637

Funding Summary

State Allocation	\$1,373,949
Summer School Allocation	\$884
Average Bus Occupancy	54.84
Average Bus Occupancy Inde	.9505
Annual Allocation per Student	\$393
Annual Supplement per Student with Disabilities	\$1,487
Florida Price Level Index	0.9888

Taylor District Schools (62)

Mr. Keith Johnson, Transportation Supervisor
 1004 East Bay Street
 Perry, Florida 32347
 Phone: 850-838-2505
 Fax: 850-838-2684
 E-mail: Keith.Johnson@taylor.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	3,007	# of Teen Parent Students Transported	7
Eligible Students Transported	1,576	# Hazardous Walking Students	0
Percent Enrollment Transported	52.41%	# of Students with Disabilities Transported	98
# Non-Eligible Students Transported	338		

District Demographics

Area	1,042 square miles
Population	22 per square mile
Road Miles	
Paved	441 miles
Nonpaved	366 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	7
# of Early-Release Days	8
# of Year-Round Schools	0
# of Bus Stops	620
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	37
# of Bus Attendants	11
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	6
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	37	Total Buses	55
# of Fuel Sites	1	Daily	39
# of Bus Maintenance Facilities	1	Spare	16
# of Bus Compounds	1	Activity/Other	
Percentage of Fleet Compounded	0.00%	Diesel	55
Percentage of Fleet Used Primarily for Special Needs	8.00%	Gas	0
Annual School Bus Miles Traveled		Alternate Fuels	
Route Miles	420,000	With Lift	7
Field/Activity Trip Miles	81,000	With A/C	55
Total Miles	501,000	With Lap Belts	40

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary		Funding Summary	
Total Salaries	\$814,419	State Allocation	\$721,531
Total Benefits	\$255,902	Summer School Allocation	\$1,356
Total Motor Fuel	\$253,188	Average Bus Occupancy	42.59
Bus Purchases	\$0	Average Bus Occupancy Inde	.9198
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$225,886	Annual Allocation per Student	\$370
Total Transportation Expenditures	\$1,549,395	Annual Supplement per Student with Disabilities	\$1,398
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,912,972	Florida Price Level Index	0.9869

Union District Schools (63)

Vacant, Supervisor of Student Support Services
 55 Southwest Sixth Street
 Lake Butler, Florida 32054
 Phone: 386-496-2045
 Fax: 386-496-4984
 E-mail: pittmanmi@union.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	2,365	# of Teen Parent Students Transported	0
Eligible Students Transported	1,256	# Hazardous Walking Students	0
Percent Enrollment Transported	53.11%	# of Students with Disabilities Transported	23
# Non-Eligible Students Transported	124		

District Demographics

Area	240 square miles
Population	65 per square mile
Road Miles	
Paved	197 miles
Nonpaved	72 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	4
# of Early-Release Days	9
# of Year-Round Schools	0
# of Bus Stops	400
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	4
# of Bus Drivers	21
# of Bus Attendants	2
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	5
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	22
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	26.00%
Percentage of Fleet Used Primarily for Special Needs	1.00%
Annual School Bus Miles Traveled	
Route Miles	264,770
Field/Activity Trip Miles	66,193
Total Miles	330,963

Current Bus Statistics*

Total Buses	27
Daily	20
Spare	7
Activity/Other	
Diesel	27
Gas	0
Alternate Fuels	
With Lift	2
With A/C	14
With Lap Belts	14

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$309,481
Total Benefits	\$169,538
Total Motor Fuel	\$165,613
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$203,737
Total Transportation Expenditures	\$848,369
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,059,637

Funding Summary

State Allocation	\$520,821
Summer School Allocation	\$0
Average Bus Occupancy	57.98
Average Bus Occupancy Inde	.9584
Annual Allocation per Student	\$388
Annual Supplement per Student with Disabilities	\$1,467
Florida Price Level Index	0.9976

Volusia District Schools (64)

Mr. Greg Akin, Director of Transportation
 1648 Hancock Boulevard
 Daytona Beach, Florida 32114
 Phone: 386-258-4677 ext. 50544
 Fax: 386-239-6365
 E-mail: GPAkin@volusia.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	61,226	# of Teen Parent Students Transported	133
Eligible Students Transported	23,382	# Hazardous Walking Students	292
Percent Enrollment Transported	38.19%	# of Students with Disabilities Transported	678
# Non-Eligible Students Transported	494		

District Demographics

Area	1,106 square miles
Population	447 per square mile
Road Miles	
Paved	2,868 miles
Nonpaved	117 miles

School Demographics

Total # of Charter Schools	8
Total # of Choice Schools	82
# of ESE Centers	53
# of Teen Parent Centers	2
# of Pre-K Centers	17
# Charter Schools Served by Bus	5
# of School Centers Served by Bus	73

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	10
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	82
# of Early-Release Days	33
# of Year-Round Schools	0
# of Bus Stops	2,550
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	16
# of Bus Drivers	271
# of Bus Attendants	107
# of Technicians	20
# of Additional Fleet Maintenance Positions	9
# of Substitute Bus Drivers (permanent and part-time)	5
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	15

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	218
# of Fuel Sites	6
# of Bus Maintenance Facilities	4
# of Bus Compounds	6
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	15.40%
Annual School Bus Miles Traveled	
Route Miles	4,020,500
Field/Activity Trip Miles	191,430
Total Miles	4,211,930

Current Bus Statistics*

Total Buses	323
Daily	221
Spare	76
Activity/Other	26
Diesel	323
Gas	0
Alternate Fuels	
With Lift	66
With A/C	304
With Lap Belts	322

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$8,688,335
Total Benefits	\$3,932,871
Total Motor Fuel	\$2,197,482
Bus Purchases	\$2,270,620
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,820,423
Total Transportation Expenditures	\$18,909,731
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$18,776,353

Funding Summary

State Allocation	\$10,180,418
Summer School Allocation	\$82,673
Average Bus Occupancy	106.33
Average Bus Occupancy Inde	1.0798
Annual Allocation per Student	\$389
Annual Supplement per Student with Disabilities	\$1,471
Florida Price Level Index	0.9984

Wakulla District Schools (65)

Ms. Pat Jones, Transportation Supervisor
 P.O. Box 100
 Crawfordville, Florida 32326
 Phone: 850-926-7550
 Fax: 850-926-2284
 E-mail: Patricia.Jones@wcsb.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	5,072	# of Teen Parent Students Transported	0
Eligible Students Transported	4,228	# Hazardous Walking Students	0
Percent Enrollment Transported	83.36%	# of Students with Disabilities Transported	12
# Non-Eligible Students Transported	216		

District Demographics

Area	607 square miles
Population	51 per square mile
Road Miles	
Paved	299 miles
Nonpaved	522 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	2
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	9

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	9
# of Early-Release Days	5
# of Year-Round Schools	0
# of Bus Stops	2,051
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	48
# of Bus Attendants	9
# of Technicians	3
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	4
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	47
# of Fuel Sites	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	30.00%
Percentage of Fleet Used Primarily for Special Needs	12.00%
Annual School Bus Miles Traveled	
Route Miles	779,706
Field/Activity Trip Miles	79,086
Total Miles	858,792

Current Bus Statistics*

Total Buses	55
Daily	52
Spare	3
Activity/Other	
Diesel	55
Gas	0
Alternate Fuels	
With Lift	6
With A/C	26
With Lap Belts	42

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,288,552
Total Benefits	\$474,125
Total Motor Fuel	\$432,800
Bus Purchases	\$1,057,650
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$597,709
Total Transportation Expenditures	\$3,850,836
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,250,114

Funding Summary

State Allocation	\$1,781,817
Summer School Allocation	\$6,819
Average Bus Occupancy	89.83
Average Bus Occupancy Inde	1.0384
Annual Allocation per Student	\$415
Annual Supplement per Student with Disabilities	\$1,569
Florida Price Level Index	0.996

Walton District Schools (66)

Mr. Jim Hicks, Coordinator of Transportation
 735 Walton Road
 Defuniak Springs, Florida 32433
 Phone: 850-892-1100 ext. 1644
 Fax: 850-892-1149
 E-mail: Hicksj@walton.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	8,054	# of Teen Parent Students Transported	1
Eligible Students Transported	4,759	# Hazardous Walking Students	0
Percent Enrollment Transported	59.09%	# of Students with Disabilities Transported	82
# Non-Eligible Students Transported	303		

District Demographics

Area	1,057 square miles
Population	52 per square mile
Road Miles	
Paved	864 miles
Nonpaved	420 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	1
# of ESE Centers	15
# of Teen Parent Centers	3
# of Pre-K Centers	4
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	15

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	18
# of Early-Release Days	4
# of Year-Round Schools	0
# of Bus Stops	5,176
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	101
# of Bus Attendants	17
# of Technicians	5
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	19
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Buses and Facilities Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	109	Total Buses	136
# of Fuel Sites	4	Daily	101
# of Bus Maintenance Facilities	1	Spare	35
# of Bus Compounds	6	Activity/Other	
Percentage of Fleet Compounded	96.00%	Diesel	136
Percentage of Fleet Used Primarily for Special Needs	13.00%	Gas	0
Annual School Bus Miles Traveled		Alternate Fuels	
Route Miles	1,315,638	With Lift	18
Field/Activity Trip Miles	93,714	With A/C	62
Total Miles	1,409,352	With Lap Belts	111

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary		Funding Summary	
Total Salaries	\$2,361,524	State Allocation	\$1,890,138
Total Benefits	\$1,055,214	Summer School Allocation	\$4,880
Total Motor Fuel	\$914,987	Average Bus Occupancy	43.86
Bus Purchases	\$1,699,968	Average Bus Occupancy Inde	.9230
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$539,923	Annual Allocation per Student	\$372
Total Transportation Expenditures	\$6,571,617	Annual Supplement per Student with Disabilities	\$1,406
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,937,813	Florida Price Level Index	1.0005

Washington District Schools (67)

Mr. Mike Park, Director, Transportation and Maintenance
 652 Third Street
 Chipley, Florida 32428
 Phone: 850-638-6222
 Fax: 850-638-6226
 E-mail: Mike.Park@washington.k12.fl.us

Fiscal Year 2013-14

General Information

Enrollment Pre-K-12	3,308	# of Teen Parent Students Transported	0
Eligible Students Transported	1,932	# Hazardous Walking Students	0
Percent Enrollment Transported	58.40%	# of Students with Disabilities Transported	42
# Non-Eligible Students Transported	377		

District Demographics

Area	580 square miles
Population	43 per square mile
Road Miles	
Paved	403 miles
Nonpaved	756 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	7
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	1,029
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	46
# of Bus Attendants	7
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	10
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Buses and Facilities Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	47	Total Buses	59
# of Fuel Sites	2	Daily	44
# of Bus Maintenance Facilities	2	Spare	15
# of Bus Compounds	2	Activity/Other	
Percentage of Fleet Compounded	100.00%	Diesel	59
Percentage of Fleet Used Primarily for Special Needs	0.00%	Gas	0
Annual School Bus Miles Traveled		Alternate Fuels	
Route Miles	406,440	With Lift	7
Field/Activity Trip Miles	42,000	With A/C	50
Total Miles	448,440	With Lap Belts	58

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary		Funding Summary	
Total Salaries	\$968,323	State Allocation	\$796,732
Total Benefits	\$446,376	Summer School Allocation	\$2,038
Total Motor Fuel	\$299,652	Average Bus Occupancy	41.47
Bus Purchases	\$115,407	Average Bus Occupancy Inde	.9170
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$316,884	Annual Allocation per Student	\$380
Total Transportation Expenditures	\$2,146,642	Annual Supplement per Student with Disabilities	\$1,436
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,488,163	Florida Price Level Index	0.9878

Census Data

School Year 2013-2014 Profiles
Appendix A



County Road Characteristics

<u>County</u>	<u>Miles Paved</u>	<u>Miles Unpaved</u>	<u>Total Miles</u>
Alachua	1,238.9	303.4	1,542.3
Baker	389.4	407.5	796.9
Bay	1,115.3	230.8	1,346.1
Bradford	238.9	141.9	380.8
Brevard	2,887.1	130.2	3,017.3
Broward	4,521.6	79.3	4,600.9
Calhoun	305.6	192.4	498.0
Charlotte	2,109.6	82.9	2,192.5
Citrus	2,134.5	267.7	2,402.2
Clay	871.1	244.8	1,115.9
Collier	1,334.3	77.5	1,411.8
Columbia	775.1	365.6	1,140.7
Dade	6,210.4	423.8	6,634.2
DeSoto	418.0	13.9	431.9
Dixie	274.3	238.1	512.4
Duval	3,856.8	6.1	3,862.9
Escambia	1,801.4	109.1	1,910.5
Flagler	746.1	137.2	883.3
Franklin	179.7	118.6	298.3
Gadsden	593.7	250.0	843.7
Gilchrist	158.9	358.1	517.0
Glades	196.2	30.0	226.2
Gulf	251.5	89.0	340.5
Hamilton	222.1	352.8	574.9
Hardee	385.3	171.3	556.6
Hendry	415.8	35.1	450.9
Hernando	1,198.5	487.4	1,685.9
Highlands	1,242.1	319.1	1,561.2
Hillsborough	4,748.6	18.8	4,767.4
Holmes	227.9	602.1	830.0
Indian River	586.1	397.1	983.2
Jackson	657.0	826.1	1,483.1
Jefferson	230.7	352.5	583.2
Lafayette	146.8	281.1	427.9
Lake	1,975.6	138.6	2,114.2
Lee	4,360.2	21.5	4,381.7
Leon	1,253.3	36.8	1,290.1
Levy	723.4	419.2	1,142.6
Liberty	134.0	298.5	432.5
Madison	281.8	457.9	739.7
Manatee	1,618.2	79.0	1,697.2
Marion	3,028.6	407.2	3,435.8
Martin	578.2	15.6	593.8
Monroe	519.3	97.6	616.9
Nassau	529.0	421.0	950.0
Okaloosa	1,160.9	216.1	1,377.0
Okeechobee	414.6	14.8	429.4
Orange	4,001.3	92.5	4,093.8
Osceola	1,176.1	138.8	1,314.9
Palm Beach	3,251.0	162.2	3,413.2
Pasco	1,861.3	193.3	2,054.6
Pinellas	3,388.7	30.0	3,418.7
Polk	3,625.3	345.8	3,971.1
Putnam	647.1	1,160.1	1,807.2
Santa Rosa	1,574.3	112.2	1,686.5
Sarasota	2,172.3	26.6	2,198.9
Seminole	1,486.0	23.3	1,509.3
St. Johns	1,032.3	25.6	1,057.9
St. Lucie	1,480.0	79.7	1,559.7
Sumter	827.9	21.6	849.5
Suwannee	555.5	848.4	1,403.9
Taylor	440.9	365.8	806.7
Union	197.4	72.3	269.7
Volusia	2,868.2	116.7	2,984.9
Wakulla	299.0	521.7	820.7
Walton	863.8	420.3	1,284.1
Washington	402.5	755.9	1,158.4
State Totals	91,397.3	16,277.9	107,675.2

Source: Florida Department of Transportation, 2014 City/County Mileage Report

Average County Population per Square Mile

<u>County</u>	<u>Population per Square Mile</u>
Alachua	283
Baker	46
Bay	221
Bradford	97
Brevard	534
Broward	1,447
Calhoun	26
Charlotte	231
Citrus	242
Clay	318
Collier	159
Columbia	85
Dade	1,284
DeSoto	55
Dixie	23
Duval	1,117
Escambia	448
Flagler	197
Franklin	22
Gadsden	90
Gilchrist	49
Glades	17
Gulf	28
Hamilton	29
Hardee	44
Hendry	34
Hernando	361
Highlands	96
Hillsborough	1,170
Holmes	41
Indian River	274
Jackson	54
Jefferson	25
Lafayette	16
Lake	312
Lee	770
Leon	413
Levy	36
Liberty	10
Madison	28
Manatee	436
Marion	210
Martin	263
Monroe	73
Nassau	112
Okaloosa	193
Okeechobee	52
Orange	1,262
Osceola	203
Palm Beach	669
Pasco	624
Pinellas	3,273
Polk	321
Putnam	103
Santa Rosa	149
Sarasota	663
Seminole	1,372
St. Johns	312
St. Lucie	485
Sumter	171
Suwannee	60
Taylor	22
Union	65
Volusia	447
Wakulla	51
Walton	52
Washington	43
State Average	335

Source: 2010 Florida Statistical Abstract and 2010 Census Data

Survey Data

School Year 2013-2014 Profiles
Appendix B



Total District Membership

<u>School District</u>	<u>2013-14 Membership</u>
Alachua	28,149
Baker	4,985
Bay	26,865
Bradford	3,244
Brevard	71,224
Broward	262,680
Calhoun	2,278
Charlotte	16,266
Citrus	15,070
Clay	35,522
Collier	44,410
Columbia	10,137
Dade	356,241
DeSoto	4,697
Dixie	2,084
Duval	127,559
Escambia	40,753
Flagler	12,742
Franklin	1,283
Gadsden	6,010
Gilchrist	2,607
Glades	1,531
Gulf	1,863
Hamilton	1,686
Hardee	5,151
Hendry	6,906
Hernando	22,045
Highlands	12,198
Hillsborough	203,431
Holmes	3,326
Indian River	18,059
Jackson	6,850
Jefferson	966
Lafayette	1,235
Lake	41,801
Lee	87,422
Leon	33,748
Levy	5,505
Liberty	1,431
Madison	2,527
Manatee	46,612
Marion	42,109
Martin	18,799
Monroe	8,490
Nassau	11,148
Okaloosa	30,228
Okeechobee	6,395
Orange	187,092
Osceola	58,147
Palm Beach	182,899
Pasco	68,107
Pinellas	103,391
Polk	97,971
Putnam	11,111
Santa Rosa	25,899
Sarasota	41,398
Seminole	64,831
St. Johns	33,644
St. Lucie	39,462
Sumter	8,283
Suwannee	5,997
Taylor	3,007
Union	2,365
Volusia	61,226
Wakulla	5,072
Walton	8,054
Washington	3,308
State Totals	2,707,532

Source: 2013-14 membership data from Bureau of Education Information and Accountability Services

Average Number of Riders Transported as a Percentage of District Membership

School District	2013-14		Percentage
	District Membership	Average Transported	
Alachua	28,149	9,988	35.48%
Baker	4,985	3,035	60.88%
Bay	26,865	10,632	39.58%
Bradford	3,244	1,702	52.47%
Brevard	71,224	25,322	35.55%
Broward	262,680	76,559	29.15%
Calhoun	2,278	1,067	46.84%
Charlotte	16,266	7,157	44.00%
Citrus	15,070	9,045	60.02%
Clay	35,522	13,470	37.92%
Collier	44,410	18,151	40.87%
Columbia	10,137	4,418	43.58%
Dade	356,241	58,374	16.39%
DeSoto	4,697	1,772	37.73%
Dixie	2,084	1,383	66.36%
Duval	127,559	44,575	34.94%
Escambia	40,753	23,660	58.06%
Flagler	12,742	8,662	67.98%
Franklin	1,283	845	65.86%
Gadsden	6,010	3,600	59.90%
Gilchrist	2,607	1,207	46.30%
Glades	1,531	673	43.96%
Gulf	1,863	838	44.98%
Hamilton	1,686	906	53.74%
Hardee	5,151	2,520	48.92%
Hendry	6,906	3,335	48.29%
Hernando	22,045	11,068	50.21%
Highlands	12,198	5,727	46.95%
Hillsborough	203,431	76,747	37.73%
Holmes	3,326	1,663	50.00%
Indian River	18,059	8,753	48.47%
Jackson	6,850	3,781	55.20%
Jefferson	966	615	63.66%
Lafayette	1,235	487	39.43%
Lake	41,801	19,487	46.62%
Lee	87,422	51,175	58.54%
Leon	33,748	11,316	33.53%
Levy	5,505	3,355	60.94%
Liberty	1,431	669	46.75%
Madison	2,527	1,459	57.74%
Manatee	46,612	15,654	33.58%
Marion	42,109	22,090	52.46%
Martin	18,799	8,634	45.93%
Monroe	8,490	3,050	35.92%
Nassau	11,148	5,900	52.92%
Okaloosa	30,228	13,696	45.31%
Okeechobee	6,395	3,867	60.47%
Orange	187,092	70,123	37.48%
Osceola	58,147	24,555	42.23%
Palm Beach	182,899	55,529	30.36%
Pasco	68,107	35,095	51.53%
Pinellas	103,391	28,841	27.90%
Polk	97,971	47,056	48.03%
Putnam	11,111	6,013	54.12%
Santa Rosa	25,899	14,391	55.57%
Sarasota	41,398	15,378	37.15%
Seminole	64,831	27,885	43.01%
St. Johns	33,644	18,030	53.59%
St. Lucie	39,462	23,482	59.51%
Sumter	8,283	2,742	33.10%
Suwannee	5,997	3,236	53.96%
Taylor	3,007	1,576	52.41%
Union	2,365	1,256	53.11%
Volusia	61,226	23,382	38.19%
Wakulla	5,072	4,228	83.36%
Walton	8,054	4,759	59.09%
Washington	3,308	1,932	58.40%
State Totals	2,707,532	1,011,578	37.36%

Source: 2013-14 membership data from Bureau of Education Information and Accountability Services

Ineligible Riders as a Percentage of Average Number of Riders Transported

School District	2013-14 Average Transported	2013-14 Ineligible Ridership	2013-14 Average Transp. plus Ineligible Ridership	Percentage
Alachua	9,988	1,478	11,466	12.89%
Baker	3,035	322	3,357	9.59%
Bay	10,632	2,288	12,920	17.71%
Bradford	1,702	570	2,272	25.09%
Brevard	25,322	339	25,661	1.32%
Broward	76,559	4,865	81,424	5.97%
Calhoun	1,067	299	1,366	21.89%
Charlotte	7,157	130	7,287	1.78%
Citrus	9,045	1,314	10,359	12.68%
Clay	13,470	1,242	14,712	8.44%
Collier	18,151	2,174	20,325	10.70%
Columbia	4,418	47	4,465	1.05%
Dade	58,374	4,506	62,880	7.17%
DeSoto	1,772	473	2,245	21.07%
Dixie	1,383	132	1,515	8.71%
Duval	44,575	4,949	49,524	9.99%
Escambia	23,660	1,636	25,296	6.47%
Flagler	8,662	1,306	9,968	13.10%
Franklin	845	45	890	5.06%
Gadsden	3,600	759	4,359	17.41%
Gilchrist	1,207	101	1,308	7.72%
Glades	673	153	826	18.52%
Gulf	838	93	931	9.99%
Hamilton	906	385	1,291	29.82%
Hardee	2,520	411	2,931	14.02%
Hendry	3,335	1,361	4,696	28.98%
Hernando	11,068	252	11,320	2.23%
Highlands	5,727	302	6,029	5.01%
Hillsborough	76,747	12,354	89,101	13.87%
Holmes	1,663	360	2,023	17.80%
Indian River	8,753	778	9,531	8.16%
Jackson	3,781	574	4,355	13.18%
Jefferson	615	163	778	20.95%
Lafayette	487	180	667	26.99%
Lake	19,487	1,275	20,762	6.14%
Lee	51,175	1,951	53,126	3.67%
Leon	11,316	1,327	12,643	10.50%
Levy	3,355	238	3,593	6.62%
Liberty	669	101	770	13.12%
Madison	1,459	75	1,534	4.89%
Manatee	15,654	1,101	16,755	6.57%
Marion	22,090	2,088	24,178	8.64%
Martin	8,634	245	8,879	2.76%
Monroe	3,050	327	3,377	9.68%
Nassau	5,900	412	6,312	6.53%
Okaloosa	13,696	2,568	16,264	15.79%
Okeechobee	3,867	707	4,574	15.46%
Orange	70,123	1,281	71,404	1.79%
Osceola	24,555	992	25,547	3.88%
Palm Beach	55,529	5,329	60,858	8.76%
Pasco	35,095	1,764	36,859	4.79%
Pinellas	28,841	1,570	30,411	5.16%
Polk	47,056	3,742	50,798	7.37%
Putnam	6,013	1,044	7,057	14.79%
Santa Rosa	14,391	2,595	16,986	15.28%
Sarasota	15,378	2,033	17,411	11.68%
Seminole	27,885	3,411	31,296	10.90%
St. Johns	18,030	1,066	19,096	5.58%
St. Lucie	23,482	210	23,692	0.89%
Sumter	2,742	478	3,220	14.84%
Suwannee	3,236	425	3,661	11.61%
Taylor	1,576	338	1,914	17.66%
Union	1,256	124	1,380	8.99%
Volusia	23,382	494	23,876	2.07%
Wakulla	4,228	216	4,444	4.86%
Walton	4,759	303	5,062	5.99%
Washington	1,932	377	2,309	16.33%
State Totals	1,011,578	86,548	1,098,126	7.88%

Source: October/February 2013-14 Transportation Surveys

Percentage of Riders Transported Who Are Teen Parent Riders

School District	2013-14		Percentage
	Average Transported	Teen Parent Ridership	
Alachua	9,988	21	0.21%
Baker	3,035	0	0.00%
Bay	10,632	13	0.12%
Bradford	1,702	10	0.59%
Brevard	25,322	42	0.17%
Broward	76,559	151	0.20%
Calhoun	1,067	0	0.00%
Charlotte	7,157	13	0.18%
Citrus	9,045	10	0.11%
Clay	13,470	11	0.08%
Collier	18,151	77	0.42%
Columbia	4,418	3	0.07%
Dade	58,374	322	0.55%
DeSoto	1,772	8	0.45%
Dixie	1,383	0	0.00%
Duval	44,575	69	0.15%
Escambia	23,660	16	0.07%
Flagler	8,662	8	0.09%
Franklin	845	0	0.00%
Gadsden	3,600	1	0.03%
Gilchrist	1,207	0	0.00%
Glades	673	1	0.15%
Gulf	838	0	0.00%
Hamilton	906	0	0.00%
Hardee	2,520	6	0.24%
Hendry	3,335	14	0.42%
Hernando	11,068	20	0.18%
Highlands	5,727	22	0.38%
Hillsborough	76,747	73	0.10%
Holmes	1,663	0	0.00%
Indian River	8,753	18	0.21%
Jackson	3,781	5	0.13%
Jefferson	615	0	0.00%
Lafayette	487	0	0.00%
Lake	19,487	32	0.16%
Lee	51,175	72	0.14%
Leon	11,316	0	0.00%
Levy	3,355	4	0.12%
Liberty	669	0	0.00%
Madison	1,459	3	0.21%
Manatee	15,654	49	0.31%
Marion	22,090	4	0.02%
Martin	8,634	6	0.07%
Monroe	3,050	0	0.00%
Nassau	5,900	3	0.05%
Okaloosa	13,696	24	0.18%
Okeechobee	3,867	4	0.10%
Orange	70,123	102	0.15%
Osceola	24,555	54	0.22%
Palm Beach	55,529	38	0.07%
Pasco	35,095	38	0.11%
Pinellas	28,841	88	0.31%
Polk	47,056	106	0.23%
Putnam	6,013	12	0.20%
Santa Rosa	14,391	10	0.07%
Sarasota	15,378	86	0.56%
Seminole	27,885	2	0.01%
St. Johns	18,030	1	0.01%
St. Lucie	23,482	7	0.03%
Sumter	2,742	0	0.00%
Suwannee	3,236	1	0.03%
Taylor	1,576	7	0.44%
Union	1,256	0	0.00%
Volusia	23,382	133	0.57%
Wakulla	4,228	0	0.00%
Walton	4,759	1	0.02%
Washington	1,932	0	0.00%
State Totals	1,011,578	1,821	0.18%

Source: October/February 2013-14 Transportation Surveys

Percentage of Riders Transported Who Are Riders With Disabilities

School District	2013-14		Percentage
	Average Transported	Ridership w/Disabilities	
Alachua	9,988	467	4.68%
Baker	3,035	46	1.52%
Bay	10,632	357	3.36%
Bradford	1,702	58	3.41%
Brevard	25,322	935	3.69%
Broward	76,559	1,821	2.38%
Calhoun	1,067	32	3.00%
Charlotte	7,157	434	6.06%
Citrus	9,045	151	1.67%
Clay	13,470	1,018	7.56%
Collier	18,151	233	1.28%
Columbia	4,418	211	4.78%
Dade	58,374	3,075	5.27%
DeSoto	1,772	76	4.29%
Dixie	1,383	17	1.23%
Duval	44,575	2,887	6.48%
Escambia	23,660	925	3.91%
Flagler	8,662	235	2.71%
Franklin	845	18	2.13%
Gadsden	3,600	176	4.89%
Gilchrist	1,207	23	1.91%
Glades	673	4	0.59%
Gulf	838	22	2.63%
Hamilton	906	10	1.10%
Hardee	2,520	63	2.50%
Hendry	3,335	75	2.25%
Hernando	11,068	85	0.77%
Highlands	5,727	301	5.26%
Hillsborough	76,747	3,840	5.00%
Holmes	1,663	9	0.54%
Indian River	8,753	195	2.23%
Jackson	3,781	174	4.60%
Jefferson	615	6	0.98%
Lafayette	487	0	0.00%
Lake	19,487	816	4.19%
Lee	51,175	1,858	3.63%
Leon	11,316	826	7.30%
Levy	3,355	125	3.73%
Liberty	669	40	5.98%
Madison	1,459	7	0.48%
Manatee	15,654	587	3.75%
Marion	22,090	1,166	5.28%
Martin	8,634	185	2.14%
Monroe	3,050	83	2.72%
Nassau	5,900	185	3.14%
Okaloosa	13,696	670	4.89%
Okeechobee	3,867	102	2.64%
Orange	70,123	1,777	2.53%
Osceola	24,555	1,266	5.16%
Palm Beach	55,529	3,034	5.46%
Pasco	35,095	1,227	3.50%
Pinellas	28,841	1,742	6.04%
Polk	47,056	2,067	4.39%
Putnam	6,013	119	1.98%
Santa Rosa	14,391	397	2.76%
Sarasota	15,378	441	2.87%
Seminole	27,885	614	2.20%
St. Johns	18,030	457	2.53%
St. Lucie	23,482	865	3.68%
Sumter	2,742	78	2.84%
Suwannee	3,236	68	2.10%
Taylor	1,576	98	6.22%
Union	1,256	23	1.83%
Volusia	23,382	678	2.90%
Wakulla	4,228	12	0.28%
Walton	4,759	82	1.72%
Washington	1,932	42	2.17%
State Totals	1,011,578	39,716	3.93%

Source: October/February 2013-14 Transportation Surveys

Percentage of Riders Transported Who Are Granted Hazardous Walking Ridership

<u>School District</u>	2013-14 <u>Average Transported</u>	2013-14 <u>Hazardous Walking Ridership</u>	<u>Percentage</u>
Alachua	9,988	216	2.16%
Baker	3,035	0	0.00%
Bay	10,632	780	7.34%
Bradford	1,702	0	0.00%
Brevard	25,322	1,138	4.49%
Broward	76,559	1,254	1.64%
Calhoun	1,067	0	0.00%
Charlotte	7,157	122	1.70%
Citrus	9,045	0	0.00%
Clay	13,470	754	5.60%
Collier	18,151	982	5.41%
Columbia	4,418	0	0.00%
Dade	58,374	651	1.12%
DeSoto	1,772	93	5.25%
Dixie	1,383	0	0.00%
Duval	44,575	1,720	3.86%
Escambia	23,660	5,099	21.55%
Flagler	8,662	0	0.00%
Franklin	845	0	0.00%
Gadsden	3,600	0	0.00%
Gilchrist	1,207	0	0.00%
Glades	673	0	0.00%
Gulf	838	0	0.00%
Hamilton	906	0	0.00%
Hardee	2,520	0	0.00%
Hendry	3,335	0	0.00%
Hernando	11,068	63	0.57%
Highlands	5,727	0	0.00%
Hillsborough	76,747	11,787	15.36%
Holmes	1,663	0	0.00%
Indian River	8,753	1,079	12.33%
Jackson	3,781	0	0.00%
Jefferson	615	0	0.00%
Lafayette	487	0	0.00%
Lake	19,487	258	1.32%
Lee	51,175	1,788	3.49%
Leon	11,316	628	5.55%
Levy	3,355	0	0.00%
Liberty	669	0	0.00%
Madison	1,459	0	0.00%
Manatee	15,654	473	3.02%
Marion	22,090	0	0.00%
Martin	8,634	349	4.04%
Monroe	3,050	179	5.87%
Nassau	5,900	0	0.00%
Okaloosa	13,696	736	5.37%
Okeechobee	3,867	396	10.24%
Orange	70,123	605	0.86%
Osceola	24,555	378	1.54%
Palm Beach	55,529	2,747	4.95%
Pasco	35,095	1,267	3.61%
Pinellas	28,841	666	2.31%
Polk	47,056	0	0.00%
Putnam	6,013	0	0.00%
Santa Rosa	14,391	582	4.04%
Sarasota	15,378	15	0.10%
Seminole	27,885	267	0.96%
St. Johns	18,030	1,052	5.83%
St. Lucie	23,482	959	4.08%
Sumter	2,742	0	0.00%
Suwannee	3,236	0	0.00%
Taylor	1,576	0	0.00%
Union	1,256	0	0.00%
Volusia	23,382	292	1.25%
Wakulla	4,228	0	0.00%
Walton	4,759	0	0.00%
Washington	1,932	0	0.00%
State Totals	1,011,578	39,375	3.89%

Source: October/February 2013-14 Transportation Surveys

Buses Reported in Daily Service

<u>School District</u>	<u>Average Number of Buses</u>
Alachua	148
Baker	49
Bay	127
Bradford	32
Brevard	373
Broward	1,144
Calhoun	23
Charlotte	89
Citrus	141
Clay	181
Collier	249
Columbia	79
Dade	1,134
DeSoto	29
Dixie	25
Duval	874
Escambia	314
Flagler	100
Franklin	17
Gadsden	62
Gilchrist	26
Glades	13
Gulf	19
Hamilton	23
Hardee	30
Hendry	53
Hernando	119
Highlands	100
Hillsborough	942
Holmes	48
Indian River	86
Jackson	83
Jefferson	17
Lafayette	11
Lake	287
Lee	828
Leon	172
Levy	63
Liberty	14
Madison	37
Manatee	179
Marion	270
Martin	76
Monroe	39
Nassau	76
Okaloosa	201
Okeechobee	49
Orange	890
Osceola	317
Palm Beach	719
Pasco	383
Pinellas	480
Polk	565
Putnam	98
Santa Rosa	200
Sarasota	234
Seminole	371
St. Johns	168
St. Lucie	333
Sumter	62
Suwannee	59
Taylor	37
Union	22
Volusia	218
Wakulla	47
Walton	109
Washington	47
State Total	14,390

Source: Final Transportation Calculation 2013-14

District Number of Bus Stops

<u>School District</u>	<u>Bus Stops</u>
Alachua	5,751
Baker	1,525
Bay	5,809
Bradford	675
Brevard	8,110
Broward	15,906
Calhoun	616
Charlotte	1,378
Citrus	3,335
Clay	4,224
Collier	5,264
Columbia	2,090
Dade	18,655
DeSoto	675
Dixie	625
Duval	5,153
Escambia	8,514
Flagler	925
Franklin	434
Gadsden	20
Gilchrist	555
Glades	300
Gulf	515
Hamilton	558
Hardee	830
Hendry	389
Hernando	2,503
Highlands	1,892
Hillsborough	19,465
Holmes	645
Indian River	2,764
Jackson	1,701
Jefferson	206
Lafayette	495
Lake	11,000
Lee	6,815
Leon	3,000
Levy	1,897
Liberty	279
Madison	1,190
Manatee	4,128
Marion	2,677
Martin	987
Monroe	543
Nassau	3,617
Okaloosa	4,254
Okeechobee	739
Orange	25,623
Osceola	2,486
Palm Beach	11,503
Pasco	5,413
Pinellas	9,300
Polk	6,917
Putnam	2,273
Santa Rosa	10,386
Sarasota	4,000
Seminole	7,734
St. Johns	4,532
St. Lucie	3,210
Sumter	1,607
Suwannee	1,446
Taylor	620
Union	400
Volusia	2,550
Wakulla	2,051
Walton	5,176
Washington	1,029
State Total	271,884

Source: District Transportation Profiles Worksheet for 2013-14

Expenditure Data

School Year 2013-2014 Profiles
Appendix C



Total Expenditures for Student Transportation

<u>School District</u>	<u>Expenditures for Transportation</u>
Alachua	\$13,698,519.62
Baker	\$3,029,333.37
Bay	\$10,052,119.42
Bradford	\$1,795,938.41
Brevard	\$19,187,976.67
Broward	\$95,328,705.09
Calhoun	\$1,259,079.86
Charlotte	\$7,240,038.90
Citrus	\$8,380,599.03
Clay	\$12,033,968.42
Collier	\$20,659,048.38
Columbia	\$4,785,438.77
Dade	\$79,755,253.69
DeSoto	\$2,415,256.12
Dixie	\$1,000,031.36
Duval	\$54,849,454.14
Escambia	\$18,597,214.87
Flagler	\$5,593,150.35
Franklin	\$742,965.69
Gadsden	\$3,853,019.71
Gilchrist	\$1,083,309.05
Glades	\$480,831.67
Gulf	\$1,006,435.31
Hamilton	\$1,073,692.71
Hardee	\$2,709,280.58
Hendry	\$3,422,919.00
Hernando	\$8,013,177.00
Highlands	\$5,676,095.87
Hillsborough	\$69,446,699.86
Holmes	\$1,410,661.43
Indian River	\$6,431,574.25
Jackson	\$3,598,277.44
Jefferson	\$916,249.38
Lafayette	\$585,844.00
Lake	\$16,028,999.00
Lee	\$51,953,286.00
Leon	\$12,500,972.73
Levy	\$3,914,332.84
Liberty	\$713,194.25
Madison	\$1,560,771.73
Manatee	\$13,073,986.00
Marion	\$19,526,975.76
Martin	\$7,089,432.10
Monroe	\$4,308,465.09
Nassau	\$5,382,493.83
Okaloosa	\$11,543,381.05
Okeechobee	\$3,726,015.25
Orange	\$81,679,929.10
Osceola	\$21,285,397.56
Palm Beach	\$47,611,134.57
Pasco	\$29,383,417.00
Pinellas	\$35,661,622.60
Polk	\$36,740,556.87
Putnam	\$6,115,343.26
Santa Rosa	\$12,424,741.79
Sarasota	\$19,356,764.00
Seminole	\$25,092,432.00
St. Johns	\$13,631,508.66
St. Lucie	\$21,285,217.96
Sumter	\$3,515,160.36
Suwannee	\$2,857,879.47
Taylor	\$1,549,394.89
Union	\$848,368.55
Volusia	\$18,909,731.00
Wakulla	\$3,850,835.77
Walton	\$6,571,616.76
Washington	\$2,146,642.25
State Total	\$1,011,952,159.47

Source: Annual Financial Report 2013-14

Total Transportation Expenditures per Adjusted Transported Student

School District	2013-14 Total Transportation Expenditures	2013-14 Adjusted Transported Students	2013-14 Total Transp. Expenditures per Student
Alachua	\$13,698,519.62	10,004	\$1,369.35
Baker	\$3,029,333.37	3,037	\$997.56
Bay	\$10,052,119.42	10,653	\$943.63
Bradford	\$1,795,938.41	1,706	\$1,052.93
Brevard	\$19,187,976.67	25,260	\$759.61
Broward	\$95,328,705.09	76,789	\$1,241.44
Calhoun	\$1,259,079.86	1,069	\$1,177.62
Charlotte	\$7,240,038.90	7,133	\$1,015.02
Citrus	\$8,380,599.03	9,046	\$926.44
Clay	\$12,033,968.42	13,473	\$893.19
Collier	\$20,659,048.38	18,233	\$1,133.03
Columbia	\$4,785,438.77	4,403	\$1,086.94
Dade	\$79,755,253.69	58,818	\$1,355.96
DeSoto	\$2,415,256.12	1,775	\$1,360.91
Dixie	\$1,000,031.36	1,383	\$723.09
Duval	\$54,849,454.14	44,522	\$1,231.95
Escambia	\$18,597,214.87	23,612	\$787.60
Flagler	\$5,593,150.35	8,692	\$643.50
Franklin	\$742,965.69	845	\$879.25
Gadsden	\$3,853,019.71	3,628	\$1,062.17
Gilchrist	\$1,083,309.05	1,207	\$897.25
Glades	\$480,831.67	673	\$714.46
Gulf	\$1,006,435.31	839	\$1,199.58
Hamilton	\$1,073,692.71	910	\$1,179.70
Hardee	\$2,709,280.58	2,510	\$1,079.35
Hendry	\$3,422,919.00	3,351	\$1,021.56
Hernando	\$8,013,177.00	11,075	\$723.56
Highlands	\$5,676,095.87	5,746	\$987.79
Hillsborough	\$69,446,699.86	77,344	\$897.90
Holmes	\$1,410,661.43	1,663	\$848.52
Indian River	\$6,431,574.25	8,777	\$732.75
Jackson	\$3,598,277.44	3,781	\$951.67
Jefferson	\$916,249.38	615	\$1,490.83
Lafayette	\$585,844.00	487	\$1,202.97
Lake	\$16,028,999.00	19,474	\$823.11
Lee	\$51,953,286.00	51,194	\$1,014.84
Leon	\$12,500,972.73	11,327	\$1,103.64
Levy	\$3,914,332.84	3,355	\$1,166.59
Liberty	\$713,194.25	670	\$1,064.39
Madison	\$1,560,771.73	1,463	\$1,067.12
Manatee	\$13,073,986.00	15,691	\$833.19
Marion	\$19,526,975.76	22,072	\$884.69
Martin	\$7,089,432.10	8,642	\$820.35
Monroe	\$4,308,465.09	3,049	\$1,412.90
Nassau	\$5,382,493.83	5,903	\$911.89
Okaloosa	\$11,543,381.05	13,740	\$840.13
Okeechobee	\$3,726,015.25	3,818	\$975.88
Orange	\$81,679,929.10	70,160	\$1,164.19
Osceola	\$21,285,397.56	24,583	\$865.85
Palm Beach	\$47,611,134.57	55,798	\$853.28
Pasco	\$29,383,417.00	35,213	\$834.44
Pinellas	\$35,661,622.60	28,867	\$1,235.37
Polk	\$36,740,556.87	47,109	\$779.91
Putnam	\$6,115,343.26	6,013	\$1,017.05
Santa Rosa	\$12,424,741.79	14,427	\$861.20
Sarasota	\$19,356,764.00	15,458	\$1,252.18
Seminole	\$25,092,432.00	27,943	\$897.98
St. Johns	\$13,631,508.66	18,040	\$755.62
St. Lucie	\$21,285,217.96	23,483	\$906.39
Sumter	\$3,515,160.36	2,746	\$1,280.08
Suwannee	\$2,857,879.47	3,236	\$883.16
Taylor	\$1,549,394.89	1,578	\$981.61
Union	\$848,368.55	1,256	\$675.45
Volusia	\$18,909,731.00	23,541	\$803.25
Wakulla	\$3,850,835.77	4,240	\$908.18
Walton	\$6,571,616.76	4,766	\$1,378.88
Washington	\$2,146,642.25	1,933	\$1,110.25
State Totals	\$1,011,952,159.47	1,013,848	\$998.13

Sources: 2013-14 Annual Financial Report and 2013-14 Final Transportation Calculation

Total Transportation Operating Expenditures Plus Bus Replacement Factor

<u>School District</u>	<u>2013-14 Operating Expenditures (including Bus Replacement)</u>
Alachua	\$13,530,392.62
Baker	\$3,020,907.37
Bay	\$9,206,124.42
Bradford	\$2,105,470.41
Brevard	\$21,763,280.67
Broward	\$94,386,155.09
Calhoun	\$1,288,894.86
Charlotte	\$7,134,327.90
Citrus	\$8,920,752.03
Clay	\$12,506,053.42
Collier	\$21,279,723.38
Columbia	\$5,240,594.77
Dade	\$90,898,391.69
DeSoto	\$2,477,016.12
Dixie	\$1,245,691.36
Duval	\$54,849,454.14
Escambia	\$19,448,488.87
Flagler	\$5,658,256.55
Franklin	\$905,101.69
Gadsden	\$4,457,343.71
Gilchrist	\$1,333,882.05
Glades	\$608,574.67
Gulf	\$1,188,223.31
Hamilton	\$1,299,699.71
Hardee	\$2,527,419.58
Hendry	\$3,387,424.00
Hernando	\$9,182,519.00
Highlands	\$6,653,822.87
Hillsborough	\$78,703,168.86
Holmes	\$1,877,415.43
Indian River	\$6,046,520.50
Jackson	\$3,860,422.44
Jefferson	\$966,748.22
Lafayette	\$693,934.00
Lake	\$18,801,323.00
Lee	\$59,748,640.00
Leon	\$14,191,113.73
Levy	\$4,310,338.84
Liberty	\$845,850.25
Madison	\$1,919,435.73
Manatee	\$14,832,912.00
Marion	\$22,175,190.76
Martin	\$6,797,158.10
Monroe	\$3,486,321.09
Nassau	\$5,210,402.83
Okaloosa	\$13,513,574.05
Okeechobee	\$3,569,207.25
Orange	\$78,220,529.90
Osceola	\$23,957,230.56
Palm Beach	\$54,041,036.57
Pasco	\$32,159,849.00
Pinellas	\$38,620,701.60
Polk	\$39,546,175.35
Putnam	\$6,360,740.26
Santa Rosa	\$12,424,741.79
Sarasota	\$19,311,985.00
Seminole	\$27,633,363.00
St. Johns	\$13,399,364.66
St. Lucie	\$24,441,037.96
Sumter	\$3,424,670.36
Suwannee	\$3,437,637.47
Taylor	\$1,912,971.89
Union	\$1,059,636.55
Volusia	\$18,776,353.00
Wakulla	\$3,250,113.77
Walton	\$5,937,812.74
Washington	\$2,488,163.25
State Total	\$1,078,457,778.02

Sources: School Bus Replacement Calculation using 2013-14 Annual Financial Report and 2013-14 Final Transportation Calculation

Transportation Operating Expenditures Plus Bus Replacement Factor per Adjusted Transported Student

<u>School District</u>	<u>2013-14 Operating Exp. per Student (incl. Bus Replacement)</u>
Alachua	\$1,352.54
Baker	\$994.79
Bay	\$864.21
Bradford	\$1,234.40
Brevard	\$861.56
Broward	\$1,229.17
Calhoun	\$1,205.51
Charlotte	\$1,000.20
Citrus	\$986.15
Clay	\$928.23
Collier	\$1,167.07
Columbia	\$1,190.32
Dade	\$1,545.42
DeSoto	\$1,395.71
Dixie	\$900.72
Duval	\$1,231.95
Escambia	\$823.65
Flagler	\$650.99
Franklin	\$1,071.13
Gadsden	\$1,228.76
Gilchrist	\$1,104.78
Glades	\$904.27
Gulf	\$1,416.25
Hamilton	\$1,428.02
Hardee	\$1,006.90
Hendry	\$1,010.97
Hernando	\$829.15
Highlands	\$1,157.94
Hillsborough	\$1,017.58
Holmes	\$1,129.27
Indian River	\$688.88
Jackson	\$1,021.01
Jefferson	\$1,573.00
Lafayette	\$1,424.92
Lake	\$965.47
Lee	\$1,167.11
Leon	\$1,252.86
Levy	\$1,284.61
Liberty	\$1,262.37
Madison	\$1,312.34
Manatee	\$945.29
Marion	\$1,004.67
Martin	\$786.53
Monroe	\$1,143.29
Nassau	\$882.73
Okaloosa	\$983.52
Okeechobee	\$934.81
Orange	\$1,114.88
Osceola	\$974.53
Palm Beach	\$968.52
Pasco	\$913.28
Pinellas	\$1,337.88
Polk	\$839.47
Putnam	\$1,057.86
Santa Rosa	\$861.20
Sarasota	\$1,249.28
Seminole	\$988.92
St. Johns	\$742.76
St. Lucie	\$1,040.78
Sumter	\$1,247.13
Suwannee	\$1,062.32
Taylor	\$1,211.95
Union	\$843.66
Volusia	\$797.59
Wakulla	\$766.50
Walton	\$1,245.89
Washington	\$1,286.89
State	\$1,063.73

Sources: School Bus Replacement Calculation using 2013-14 Annual Financial Report and 2013-14 Final Transportation Calculation

Total Transportation Operating Expenditures

<u>School District</u>	<u>2013-14 Operating Expenditures</u>
Alachua	\$12,080,998.62
Baker	\$2,544,327.37
Bay	\$7,963,084.42
Bradford	\$1,795,938.41
Brevard	\$18,102,946.67
Broward	\$83,144,753.09
Calhoun	\$1,062,887.86
Charlotte	\$6,264,691.90
Citrus	\$7,540,143.03
Clay	\$10,732,388.42
Collier	\$18,832,949.38
Columbia	\$4,469,222.77
Dade	\$79,755,253.69
DeSoto	\$2,196,964.12
Dixie	\$1,000,031.36
Duval	\$54,849,454.14
Escambia	\$16,362,998.87
Flagler	\$4,680,529.55
Franklin	\$742,965.69
Gadsden	\$3,853,019.71
Gilchrist	\$1,083,309.05
Glades	\$480,831.67
Gulf	\$1,006,435.31
Hamilton	\$1,073,692.71
Hardee	\$2,232,627.58
Hendry	\$2,871,538.00
Hernando	\$8,013,177.00
Highlands	\$5,676,095.87
Hillsborough	\$69,446,699.86
Holmes	\$1,410,661.43
Indian River	\$5,201,450.50
Jackson	\$3,049,744.44
Jefferson	\$804,612.22
Lafayette	\$585,844.00
Lake	\$15,981,146.00
Lee	\$51,612,381.00
Leon	\$12,500,972.73
Levy	\$3,696,188.84
Liberty	\$713,194.25
Madison	\$1,560,771.73
Manatee	\$13,073,986.00
Marion	\$19,526,975.76
Martin	\$6,055,265.10
Monroe	\$3,108,005.09
Nassau	\$4,463,596.83
Okaloosa	\$11,543,381.05
Okeechobee	\$3,087,713.25
Orange	\$69,475,033.90
Osceola	\$20,842,261.56
Palm Beach	\$46,975,854.57
Pasco	\$28,396,338.00
Pinellas	\$33,908,942.60
Polk	\$33,999,172.35
Putnam	\$5,397,753.26
Santa Rosa	\$12,424,741.79
Sarasota	\$17,017,521.00
Seminole	\$23,992,682.00
St. Johns	\$11,753,442.66
St. Lucie	\$21,173,759.96
Sumter	\$2,820,346.36
Suwannee	\$2,857,879.47
Taylor	\$1,549,394.89
Union	\$848,368.55
Volusia	\$16,639,111.00
Wakulla	\$2,793,185.77
Walton	\$4,871,648.74
Washington	\$2,031,235.25
State Total	\$947,604,520.02

Source: 2013-14 Annual Financial Report

Total Transportation Operating Expenditures per Adjusted Transported Student

<u>School District</u>	<u>2013-14 Operating Exp. per Student</u>
Alachua	\$1,207.66
Baker	\$837.85
Bay	\$747.52
Bradford	\$1,052.93
Brevard	\$716.66
Broward	\$1,082.77
Calhoun	\$994.12
Charlotte	\$878.28
Citrus	\$833.53
Clay	\$796.59
Collier	\$1,032.88
Columbia	\$1,015.12
Dade	\$1,355.96
DeSoto	\$1,237.91
Dixie	\$723.09
Duval	\$1,231.95
Escambia	\$692.98
Flagler	\$538.50
Franklin	\$879.25
Gadsden	\$1,062.17
Gilchrist	\$897.25
Glades	\$714.46
Gulf	\$1,199.58
Hamilton	\$1,179.70
Hardee	\$889.46
Hendry	\$857.00
Hernando	\$723.56
Highlands	\$987.79
Hillsborough	\$897.90
Holmes	\$848.52
Indian River	\$592.60
Jackson	\$806.60
Jefferson	\$1,309.19
Lafayette	\$1,202.97
Lake	\$820.65
Lee	\$1,008.18
Leon	\$1,103.64
Levy	\$1,101.57
Liberty	\$1,064.39
Madison	\$1,067.12
Manatee	\$833.19
Marion	\$884.69
Martin	\$700.68
Monroe	\$1,019.23
Nassau	\$756.21
Okaloosa	\$840.13
Okeechobee	\$808.71
Orange	\$990.23
Osceola	\$847.82
Palm Beach	\$841.89
Pasco	\$806.41
Pinellas	\$1,174.66
Polk	\$721.72
Putnam	\$897.71
Santa Rosa	\$861.20
Sarasota	\$1,100.85
Seminole	\$858.63
St. Johns	\$651.52
St. Lucie	\$901.65
Sumter	\$1,027.06
Suwannee	\$883.16
Taylor	\$981.61
Union	\$675.45
Volusia	\$706.80
Wakulla	\$658.74
Walton	\$1,022.19
Washington	\$1,050.56
State	\$934.66

Sources: Calculation uses data from 2013-14 Annual Financial Report and 2013-14 Final Transportation Calculation

Ratio of Transportation Employee Benefits to Total Compensation Package

<u>School District</u>	<u>2013-14 Employee Benefits/ Total Compensation Package</u>
Alachua	27.98%
Baker	25.94%
Bay	36.67%
Bradford	25.15%
Brevard	29.17%
Broward	29.10%
Calhoun	26.95%
Charlotte	30.54%
Citrus	22.40%
Clay	24.18%
Collier	32.72%
Columbia	29.27%
Dade	34.33%
DeSoto	35.65%
Dixie	33.22%
Duval*	26.66%
Escambia	30.47%
Flagler	22.68%
Franklin	35.73%
Gadsden	20.58%
Gilchrist	28.40%
Glades	25.62%
Gulf	30.61%
Hamilton	20.16%
Hardee	36.26%
Hendry	36.26%
Hernando	29.74%
Highlands	37.73%
Hillsborough	25.32%
Holmes	27.22%
Indian River	23.42%
Jackson	24.70%
Jefferson	23.72%
Lafayette	30.96%
Lake	29.15%
Lee	26.33%
Leon	23.11%
Levy	27.12%
Liberty	24.84%
Madison	30.10%
Manatee	31.28%
Marion	27.97%
Martin	34.11%
Monroe	29.67%
Nassau	30.99%
Okaloosa	31.80%
Okeechobee	31.41%
Orange	32.12%
Osceola	31.15%
Palm Beach	28.27%
Pasco	30.03%
Pinellas	28.41%
Polk	33.95%
Putnam	23.39%
Santa Rosa*	25.91%
Sarasota	30.32%
Seminole	31.36%
St. Johns	30.35%
St. Lucie	23.53%
Sumter	27.47%
Suwannee	25.66%
Taylor	23.91%
Union	35.39%
Volusia	31.16%
Wakulla	26.90%
Walton	30.88%
Washington	31.55%

Source: Calculation uses data from 2013-14 Annual Financial Report.

* Salary information not available for contracted districts.

Transportation Employee Salaries and Benefits as a Percentage of Total Expenditures

<u>School District</u>	<u>2013-14 Salary and Benefits/Total Exp.</u>
Alachua	71.76%
Baker	71.76%
Bay	59.24%
Bradford	68.34%
Brevard	73.99%
Broward	78.45%
Calhoun	60.64%
Charlotte	76.59%
Citrus	67.26%
Clay	77.70%
Collier	70.95%
Columbia	60.48%
Dade	70.58%
DeSoto	75.82%
Dixie	73.87%
Duval*	2.47%
Escambia	71.11%
Flagler	68.33%
Franklin	62.95%
Gadsden	65.47%
Gilchrist	71.70%
Glades	69.58%
Gulf	66.24%
Hamilton	63.29%
Hardee	68.47%
Hendry	73.12%
Hernando	65.41%
Highlands	71.23%
Hillsborough	67.19%
Holmes	63.46%
Indian River	70.44%
Jackson	61.08%
Jefferson	61.67%
Lafayette	71.61%
Lake	63.22%
Lee	64.80%
Leon	76.20%
Levy	68.58%
Liberty	65.26%
Madison	67.80%
Manatee	65.52%
Marion	72.76%
Martin	69.18%
Monroe	76.25%
Nassau	68.83%
Okaloosa	76.56%
Okeechobee	71.31%
Orange	78.28%
Osceola	73.78%
Palm Beach	75.72%
Pasco	75.23%
Pinellas	74.76%
Polk	61.88%
Putnam	65.35%
Santa Rosa*	18.25%
Sarasota	74.77%
Seminole	76.10%
St. Johns	71.66%
St. Lucie	67.43%
Sumter	68.41%
Suwannee	70.78%
Taylor	69.08%
Union	56.46%
Volusia	75.85%
Wakulla	63.11%
Walton	70.14%
Washington	69.65%

Source: Calculation uses data from 2013-14 Annual Financial Report.

*Complete salary information not available for contracted districts.

Average District Transportation Employee Salary (Including Benefits)

<u>School District</u>	<u>2013-14 Avg. District Salary</u>
Alachua	\$31,641.53
Baker	\$25,358.98
Bay	\$27,424.40
Bradford	\$20,803.36
Brevard	\$27,675.99
Broward	\$39,748.11
Calhoun	\$16,113.76
Charlotte	\$30,562.50
Citrus	\$22,740.56
Clay	\$27,161.35
Collier	\$29,366.65
Columbia	\$20,793.16
Dade	\$28,706.00
DeSoto	\$36,211.70
Dixie	\$19,965.16
Duval*	\$61,498.48
Escambia	\$20,522.33
Flagler	\$21,464.60
Franklin	\$14,614.63
Gadsden	\$19,553.40
Gilchrist	\$17,653.08
Glades	\$12,867.79
Gulf	\$22,222.90
Hamilton	\$16,987.65
Hardee	\$31,846.11
Hendry	\$25,921.93
Hernando	\$24,839.56
Highlands	\$21,622.08
Hillsborough	\$33,571.62
Holmes	\$10,785.85
Indian River	\$24,925.67
Jackson	\$16,632.79
Jefferson	\$24,810.50
Lafayette	\$23,306.58
Lake	\$22,962.47
Lee	\$27,058.00
Leon	\$29,220.52
Levy	\$26,405.37
Liberty	\$17,238.57
Madison	\$17,637.33
Manatee	\$27,280.69
Marion	\$29,353.54
Martin	\$31,261.53
Monroe	\$34,347.61
Nassau	\$21,189.46
Okaloosa	\$30,058.24
Okeechobee	\$29,752.98
Orange	\$32,294.42
Osceola	\$28,422.53
Palm Beach	\$33,526.60
Pasco	\$28,408.21
Pinellas	\$38,645.67
Polk	\$25,656.79
Putnam	\$22,185.14
Santa Rosa*	\$8,276.02
Sarasota	\$34,202.93
Seminole	\$29,497.53
St. Johns	\$33,825.83
St. Lucie	\$31,312.55
Sumter	\$22,176.72
Suwannee	\$22,986.98
Taylor	\$18,141.03
Union	\$13,686.27
Volusia	\$28,490.31
Wakulla	\$25,546.05
Walton	\$22,931.13
Washington	\$19,925.34

Sources: Calculation uses data from 2013-14 Annual Financial Report and 2013-14 Trans. Profiles.

* Complete salary information not available for contracted districts.

Estimate of Total Summer School Transportation Allocation

<u>School District</u>	<u>2013-14 Summer School Transp. Allocation</u>
Alachua	\$27,187
Baker	\$3,256
Bay	\$12,417
Bradford	\$4,623
Brevard	\$59,202
Broward	\$175,977
Calhoun	\$1,617
Charlotte	\$13,015
Citrus	\$4,576
Clay	\$5,247
Collier	\$41,745
Columbia	\$10,242
Dade	\$328,872
DeSoto	\$2,367
Dixie	\$0
Duval	\$191,228
Escambia	\$33,933
Flagler	\$24,893
Franklin	\$0
Gadsden	\$11,304
Gilchrist	\$688
Glades	\$0
Gulf	\$470
Hamilton	\$1,739
Hardee	\$0
Hendry	\$10,028
Hernando	\$5,354
Highlands	\$18,760
Hillsborough	\$459,322
Holmes	\$0
Indian River	\$27,382
Jackson	\$0
Jefferson	\$166
Lafayette	\$0
Lake	\$35,852
Lee	\$6,965
Leon	\$52,134
Levy	\$709
Liberty	\$861
Madison	\$1,808
Manatee	\$35,524
Marion	\$20,115
Martin	\$11,793
Monroe	\$1,412
Nassau	\$2,144
Okaloosa	\$33,860
Okeechobee	\$4,266
Orange	\$236,881
Osceola	\$50,668
Palm Beach	\$221,970
Pasco	\$64,129
Pinellas	\$69,715
Polk	\$47,533
Putnam	\$0
Santa Rosa	\$31,756
Sarasota	\$74,493
Seminole	\$31,931
St. Johns	\$8,966
St. Lucie	\$26,321
Sumter	\$5,937
Suwannee	\$884
Taylor	\$1,356
Union	\$0
Volusia	\$82,673
Wakulla	\$6,819
Walton	\$4,880
Washington	\$2,038
State Total	\$2,652,003

Source: 2013-14 Final Transportation Calculation

2013-14 Bus Purchases

<u>School District</u>	<u>2013-14 Bus Purchases</u>
Alachua	\$1,617,521
Baker	\$485,006
Bay	\$2,089,035
Bradford	\$0
Brevard	\$1,085,030
Broward	\$12,183,952
Calhoun	\$196,192
Charlotte	\$975,347
Citrus	\$840,456
Clay	\$1,301,580
Collier	\$1,826,099
Columbia	\$316,216
Dade	\$0
DeSoto	\$218,292
Dixie	\$0
Duval	\$0
Escambia	\$2,234,216
Flagler	\$912,621
Franklin	\$0
Gadsden	\$0
Gilchrist	\$0
Glades	\$0
Gulf	\$0
Hamilton	\$0
Hardee	\$476,653
Hendry	\$551,381
Hernando	\$0
Highlands	\$0
Hillsborough	\$0
Holmes	\$0
Indian River	\$1,230,124
Jackson	\$548,533
Jefferson	\$111,637
Lafayette	\$0
Lake	\$47,853
Lee	\$340,905
Leon	\$0
Levy	\$218,144
Liberty	\$0
Madison	\$0
Manatee	\$0
Marion	\$0
Martin	\$1,034,167
Monroe	\$1,200,460
Nassau	\$918,897
Okaloosa	\$0
Okeechobee	\$638,302
Orange	\$12,204,895
Osceola	\$443,136
Palm Beach	\$635,280
Pasco	\$987,079
Pinellas	\$1,752,680
Polk	\$2,741,385
Putnam	\$717,590
Santa Rosa	\$0
Sarasota	\$2,339,243
Seminole	\$1,099,750
St. Johns	\$1,878,066
St. Lucie	\$111,458
Sumter	\$694,814
Suwannee	\$0
Taylor	\$0
Union	\$0
Volusia	\$2,270,620
Wakulla	\$1,057,650
Walton	\$1,699,968
Washington	\$115,407
State Total	\$64,347,639

Source: 2013-14 Annual Financial Report

Average Bus Occupancy *

<u>School District</u>	<u>2013-14 Average Bus Occupancy</u>
Alachua	66.12
Baker	62.38
Bay	84.05
Bradford	53.89
Brevard	67.98
Broward	65.51
Calhoun	46.28
Charlotte	80.82
Citrus	64.38
Clay	74.63
Collier	72.89
Columbia	56.28
Dade	49.41
DeSoto	62.16
Dixie	55.32
Duval	50.37
Escambia	75.24
Flagler	87.05
Franklin	51.03
Gadsden	58.53
Gilchrist	47.24
Glades	51.77
Gulf	45.11
Hamilton	39.37
Hardee	83.98
Hendry	63.50
Hernando	93.01
Highlands	57.56
Hillsborough	80.98
Holmes	34.71
Indian River	101.78
Jackson	45.82
Jefferson	37.24
Lafayette	44.27
Lake	67.90
Lee	61.23
Leon	64.56
Levy	53.19
Liberty	49.00
Madison	39.29
Manatee	87.09
Marion	81.96
Martin	114.36
Monroe	79.22
Nassau	77.51
Okaloosa	68.31
Okeechobee	78.92
Orange	77.07
Osceola	76.89
Palm Beach	73.97
Pasco	91.63
Pinellas	59.38
Polk	82.41
Putnam	61.36
Santa Rosa	72.14
Sarasota	65.86
Seminole	75.26
St. Johns	107.64
St. Lucie	70.62
Sumter	44.54
Suwannee	54.84
Taylor	42.59
Union	57.98
Volusia	106.33
Wakulla	89.83
Walton	43.86
Washington	41.47
State	69.51

* Average students transported divided by average buses

Source: 2013-14 Final Transportation Calculation

Average Bus Occupancy Index

<u>School District</u>	<u>2013-14 Average Bus Occupancy Index</u>
Alachua	0.9789
Baker	0.9695
Bay	1.0239
Bradford	0.9482
Brevard	0.9835
Broward	0.9773
Calhoun	0.9291
Charlotte	1.0158
Citrus	0.9745
Clay	1.0002
Collier	0.9959
Columbia	0.9542
Dade	0.9369
DeSoto	0.9689
Dixie	0.9518
Duval	0.9393
Escambia	1.0018
Flagler	1.0314
Franklin	0.9410
Gadsden	0.9598
Gilchrist	0.9315
Glades	0.9428
Gulf	0.9261
Hamilton	0.9117
Hardee	1.0237
Hendry	0.9723
Hernando	1.0464
Highlands	0.9574
Hillsborough	1.0162
Holmes	0.9000
Indian River	1.0684
Jackson	0.9279
Jefferson	0.9064
Lafayette	0.9240
Lake	0.9833
Lee	0.9666
Leon	0.9750
Levy	0.9464
Liberty	0.9359
Madison	0.9115
Manatee	1.0315
Marion	1.0186
Martin	1.1000
Monroe	1.0118
Nassau	1.0075
Okaloosa	0.9844
Okeechobee	1.0110
Orange	1.0064
Osceola	1.0059
Palm Beach	0.9986
Pasco	1.0429
Pinellas	0.9619
Polk	1.0198
Putnam	0.9669
Santa Rosa	0.9940
Sarasota	0.9782
Seminole	1.0018
St. Johns	1.0831
St. Lucie	0.9902
Sumter	0.9247
Suwannee	0.9505
Taylor	0.9198
Union	0.9584
Volusia	1.0798
Wakulla	1.0384
Walton	0.9230
Washington	0.9170

Source: 2013-14 Final Transportation Calculation

Florida Price Level Index *

<u>School District</u>	<u>2013-14 FPLI Index</u>
Alachua	1.0030
Baker	1.0013
Bay	0.9949
Bradford	1.0000
Brevard	1.0102
Broward	1.0144
Calhoun	0.9851
Charlotte	1.0040
Citrus	0.9935
Clay	1.0059
Collier	1.0163
Columbia	0.9965
Dade	1.0108
DeSoto	1.0005
Dixie	0.9906
Duval	1.0110
Escambia	0.9973
Flagler	0.9944
Franklin	0.9881
Gadsden	0.9918
Gilchrist	0.9956
Glades	1.0025
Gulf	0.9897
Hamilton	0.9890
Hardee	0.9990
Hendry	1.0025
Hernando	1.0005
Highlands	0.9934
Hillsborough	1.0108
Holmes	0.9889
Indian River	1.0082
Jackson	0.9902
Jefferson	0.9876
Lafayette	0.9872
Lake	0.9999
Lee	1.0125
Leon	0.9940
Levy	0.9953
Liberty	0.9936
Madison	0.9843
Manatee	1.0118
Marion	0.9978
Martin	1.0117
Monroe	1.0142
Nassau	1.0050
Okaloosa	1.0039
Okeechobee	1.0009
Orange	1.0076
Osceola	1.0033
Palm Beach	1.0183
Pasco	1.0049
Pinellas	1.0081
Polk	1.0031
Putnam	0.9974
Santa Rosa	0.9959
Sarasota	1.0105
Seminole	1.0064
St. Johns	1.0035
St. Lucie	1.0072
Sumter	0.9981
Suwannee	0.9888
Taylor	0.9869
Union	0.9976
Volusia	0.9984
Wakulla	0.9960
Walton	1.0005
Washington	0.9878

Source: 2013-14 Final Transportation Calculation

* Adjustments made for cost-of-living differences from county to county.

Annual Allocation per Base Student

<u>School District</u>	<u>2013-14 Allocation per Base Student</u>
Alachua	\$363
Baker	\$388
Bay	\$369
Bradford	\$391
Brevard	\$355
Broward	\$350
Calhoun	\$372
Charlotte	\$367
Citrus	\$368
Clay	\$367
Collier	\$364
Columbia	\$382
Dade	\$335
DeSoto	\$378
Dixie	\$390
Duval	\$338
Escambia	\$359
Flagler	\$371
Franklin	\$378
Gadsden	\$385
Gilchrist	\$389
Glades	\$386
Gulf	\$379
Hamilton	\$363
Hardee	\$400
Hendry	\$373
Hernando	\$386
Highlands	\$352
Hillsborough	\$366
Holmes	\$369
Indian River	\$385
Jackson	\$379
Jefferson	\$386
Lafayette	\$394
Lake	\$362
Lee	\$350
Leon	\$352
Levy	\$401
Liberty	\$401
Madison	\$373
Manatee	\$373
Marion	\$384
Martin	\$401
Monroe	\$370
Nassau	\$396
Okaloosa	\$358
Okeechobee	\$387
Orange	\$360
Osceola	\$363
Palm Beach	\$360
Pasco	\$378
Pinellas	\$343
Polk	\$372
Putnam	\$383
Santa Rosa	\$366
Sarasota	\$353
Seminole	\$359
St. Johns	\$404
St. Lucie	\$355
Sumter	\$351
Suwannee	\$393
Taylor	\$370
Union	\$388
Volusia	\$389
Wakulla	\$415
Walton	\$372
Washington	\$380
State	\$362

Source: 2013-14 Final Transportation Calculation

Annual Supplement per Student with Disabilities

2013-14 Supplement per

<u>School District</u>	<u>Student w/Disabilities</u>
Alachua	\$1,372
Baker	\$1,467
Bay	\$1,396
Bradford	\$1,478
Brevard	\$1,341
Broward	\$1,323
Calhoun	\$1,405
Charlotte	\$1,388
Citrus	\$1,391
Clay	\$1,388
Collier	\$1,376
Columbia	\$1,444
Dade	\$1,265
DeSoto	\$1,427
Dixie	\$1,474
Duval	\$1,276
Escambia	\$1,358
Flagler	\$1,400
Franklin	\$1,429
Gadsden	\$1,455
Gilchrist	\$1,469
Glades	\$1,460
Gulf	\$1,433
Hamilton	\$1,373
Hardee	\$1,510
Hendry	\$1,411
Hernando	\$1,458
Highlands	\$1,329
Hillsborough	\$1,382
Holmes	\$1,396
Indian River	\$1,454
Jackson	\$1,432
Jefferson	\$1,460
Lafayette	\$0
Lake	\$1,369
Lee	\$1,323
Leon	\$1,329
Levy	\$1,515
Liberty	\$1,517
Madison	\$1,410
Manatee	\$1,411
Marion	\$1,450
Martin	\$1,513
Monroe	\$1,396
Nassau	\$1,496
Okaloosa	\$1,355
Okeechobee	\$1,461
Orange	\$1,360
Osceola	\$1,371
Palm Beach	\$1,360
Pasco	\$1,428
Pinellas	\$1,295
Polk	\$1,406
Putnam	\$1,448
Santa Rosa	\$1,383
Sarasota	\$1,332
Seminole	\$1,355
St. Johns	\$1,527
St. Lucie	\$1,341
Sumter	\$1,328
Suwannee	\$1,487
Taylor	\$1,398
Union	\$1,467
Volusia	\$1,471
Wakulla	\$1,569
Walton	\$1,406
Washington	\$1,436
State	\$1,361

Source: 2013-14 Final Transportation Calculation

Expenditures (plus Bus Replacement Factor) and Funding

<u>School District</u>	<u>2013-14 Expenditures Plus Bus Replacement Factor</u>	<u>2013-14 Transportation Allocation</u>
Alachua	\$13,530,392.62	\$4,294,452
Baker	\$3,020,907.37	\$1,248,230
Bay	\$9,206,124.42	\$4,438,179
Bradford	\$2,105,470.41	\$755,386
Brevard	\$21,763,280.67	\$10,258,026
Broward	\$94,386,155.09	\$29,397,727
Calhoun	\$1,288,894.86	\$443,288
Charlotte	\$7,134,327.90	\$3,230,335
Citrus	\$8,920,752.03	\$3,542,374
Clay	\$12,506,053.42	\$6,364,376
Collier	\$21,279,723.38	\$6,970,192
Columbia	\$5,240,594.77	\$1,995,532
Dade	\$90,898,391.69	\$23,682,667
DeSoto	\$2,477,016.12	\$779,807
Dixie	\$1,245,691.36	\$564,519
Duval	\$54,849,454.14	\$18,720,175
Escambia	\$19,448,488.87	\$9,767,943
Flagler	\$5,658,256.55	\$3,563,992
Franklin	\$905,101.69	\$345,242
Gadsden	\$4,457,343.71	\$1,653,657
Gilchrist	\$1,333,882.05	\$503,628
Glades	\$608,574.67	\$265,093
Gulf	\$1,188,223.31	\$349,003
Hamilton	\$1,299,699.71	\$344,564
Hardee	\$2,527,419.58	\$1,098,291
Hendry	\$3,387,424.00	\$1,360,014
Hernando	\$9,182,519.00	\$4,397,893
Highlands	\$6,653,822.87	\$2,432,940
Hillsborough	\$78,703,168.86	\$33,830,201
Holmes	\$1,877,415.43	\$626,738
Indian River	\$6,046,520.50	\$3,677,434
Jackson	\$3,860,422.44	\$1,681,870
Jefferson	\$966,748.22	\$246,428
Lafayette	\$693,934.00	\$191,801
Lake	\$18,801,323.00	\$8,198,139
Lee	\$59,748,640.00	\$20,385,174
Leon	\$14,191,113.73	\$5,097,327
Levy	\$4,310,338.84	\$1,534,795
Liberty	\$845,850.25	\$329,390
Madison	\$1,919,435.73	\$555,602
Manatee	\$14,832,912.00	\$6,702,901
Marion	\$22,175,190.76	\$10,172,477
Martin	\$6,797,158.10	\$3,749,831
Monroe	\$3,486,321.09	\$1,243,134
Nassau	\$5,210,402.83	\$2,615,130
Okaloosa	\$13,513,574.05	\$5,850,637
Okeechobee	\$3,569,207.25	\$1,625,216
Orange	\$78,220,529.90	\$27,764,192
Osceola	\$23,957,230.56	\$10,690,758
Palm Beach	\$54,041,036.57	\$24,341,114
Pasco	\$32,159,849.00	\$15,042,190
Pinellas	\$38,620,701.60	\$12,203,877
Polk	\$39,546,175.35	\$20,466,675
Putnam	\$6,360,740.26	\$2,476,359
Santa Rosa	\$12,424,741.79	\$5,847,644
Sarasota	\$19,311,985.00	\$6,082,381
Seminole	\$27,633,363.00	\$10,864,472
St. Johns	\$13,399,364.66	\$7,995,111
St. Lucie	\$24,441,037.96	\$9,480,543
Sumter	\$3,424,670.36	\$1,072,098
Suwannee	\$3,437,637.47	\$1,373,949
Taylor	\$1,912,971.89	\$721,531
Union	\$1,059,636.55	\$520,821
Volusia	\$18,776,353.00	\$10,180,418
Wakulla	\$3,250,113.77	\$1,781,817
Walton	\$5,937,812.74	\$1,890,138
Washington	\$2,488,163.25	\$796,732
State Totals	\$1,078,457,778.02	\$422,674,570

Sources: Data from 2013-14 Annual Financial Report and 2013-14 Final Transportation Calculation

Transportation Operating Expenditures and Funding

<u>School District</u>	<u>2013-14 Transportation Operating Expenditures</u>	<u>2013-14 Transportation Allocation</u>
Alachua	\$12,080,998.62	\$4,294,452
Baker	\$2,544,327.37	\$1,248,230
Bay	\$7,963,084.42	\$4,438,179
Bradford	\$1,795,938.41	\$755,386
Brevard	\$18,102,946.67	\$10,258,026
Broward	\$83,144,753.09	\$29,397,727
Calhoun	\$1,062,887.86	\$443,288
Charlotte	\$6,264,691.90	\$3,230,335
Citrus	\$7,540,143.03	\$3,542,374
Clay	\$10,732,388.42	\$6,364,376
Collier	\$18,832,949.38	\$6,970,192
Columbia	\$4,469,222.77	\$1,995,532
Dade	\$79,755,253.69	\$23,682,667
DeSoto	\$2,196,964.12	\$779,807
Dixie	\$1,000,031.36	\$564,519
Duval	\$54,849,454.14	\$18,720,175
Escambia	\$16,362,998.87	\$9,767,943
Flagler	\$4,680,529.55	\$3,563,992
Franklin	\$742,965.69	\$345,242
Gadsden	\$3,853,019.71	\$1,653,657
Gilchrist	\$1,083,309.05	\$503,628
Glades	\$480,831.67	\$265,093
Gulf	\$1,006,435.31	\$349,003
Hamilton	\$1,073,692.71	\$344,564
Hardee	\$2,232,627.58	\$1,098,291
Hendry	\$2,871,538.00	\$1,360,014
Hernando	\$8,013,177.00	\$4,397,893
Highlands	\$5,676,095.87	\$2,432,940
Hillsborough	\$69,446,699.86	\$33,830,201
Holmes	\$1,410,661.43	\$626,738
Indian River	\$5,201,450.50	\$3,677,434
Jackson	\$3,049,744.44	\$1,681,870
Jefferson	\$804,612.22	\$246,428
Lafayette	\$585,844.00	\$191,801
Lake	\$15,981,146.00	\$8,198,139
Lee	\$51,612,381.00	\$20,385,174
Leon	\$12,500,972.73	\$5,097,327
Levy	\$3,696,188.84	\$1,534,795
Liberty	\$713,194.25	\$329,390
Madison	\$1,560,771.73	\$555,602
Manatee	\$13,073,986.00	\$6,702,901
Marion	\$19,526,975.76	\$10,172,477
Martin	\$6,055,265.10	\$3,749,831
Monroe	\$3,108,005.09	\$1,243,134
Nassau	\$4,463,596.83	\$2,615,130
Okaloosa	\$11,543,381.05	\$5,850,637
Okeechobee	\$3,087,713.25	\$1,625,216
Orange	\$69,475,033.90	\$27,764,192
Osceola	\$20,842,261.56	\$10,690,758
Palm Beach	\$46,975,854.57	\$24,341,114
Pasco	\$28,396,338.00	\$15,042,190
Pinellas	\$33,908,942.60	\$12,203,877
Polk	\$33,999,172.35	\$20,466,675
Putnam	\$5,397,753.26	\$2,476,359
Santa Rosa	\$12,424,741.79	\$5,847,644
Sarasota	\$17,017,521.00	\$6,082,381
Seminole	\$23,992,682.00	\$10,864,472
St. Johns	\$11,753,442.66	\$7,995,111
St. Lucie	\$21,173,759.96	\$9,480,543
Sumter	\$2,820,346.36	\$1,072,098
Suwannee	\$2,857,879.47	\$1,373,949
Taylor	\$1,549,394.89	\$721,531
Union	\$848,368.55	\$520,821
Volusia	\$16,639,111.00	\$10,180,418
Wakulla	\$2,793,185.77	\$1,781,817
Walton	\$4,871,648.74	\$1,890,138
Washington	\$2,031,235.25	\$796,732
State Totals	\$947,604,520.02	\$422,674,570

Sources: 2013-14 Annual Financial Report and 2013-14 Final Transportation Calculation

Total Transportation Expenditures and Funding

School District	2013-14 Total Transportation Expenditures*	2013-14 Transportation Allocation
Alachua	\$13,698,519.62	\$4,294,452
Baker	\$3,029,333.37	\$1,248,230
Bay	\$10,052,119.42	\$4,438,179
Bradford	\$1,795,938.41	\$755,386
Brevard	\$19,187,976.67	\$10,258,026
Broward	\$95,328,705.09	\$29,397,727
Calhoun	\$1,259,079.86	\$443,288
Charlotte	\$7,240,038.90	\$3,230,335
Citrus	\$8,380,599.03	\$3,542,374
Clay	\$12,033,968.42	\$6,364,376
Collier	\$20,659,048.38	\$6,970,192
Columbia	\$4,785,438.77	\$1,995,532
Dade	\$79,755,253.69	\$23,682,667
DeSoto	\$2,415,256.12	\$779,807
Dixie	\$1,000,031.36	\$564,519
Duval	\$54,849,454.14	\$18,720,175
Escambia	\$18,597,214.87	\$9,767,943
Flagler	\$5,593,150.35	\$3,563,992
Franklin	\$742,965.69	\$345,242
Gadsden	\$3,853,019.71	\$1,653,657
Gilchrist	\$1,083,309.05	\$503,628
Glades	\$480,831.67	\$265,093
Gulf	\$1,006,435.31	\$349,003
Hamilton	\$1,073,692.71	\$344,564
Hardee	\$2,709,280.58	\$1,098,291
Hendry	\$3,422,919.00	\$1,360,014
Hernando	\$8,013,177.00	\$4,397,893
Highlands	\$5,676,095.87	\$2,432,940
Hillsborough	\$69,446,699.86	\$33,830,201
Holmes	\$1,410,661.43	\$626,738
Indian River	\$6,431,574.25	\$3,677,434
Jackson	\$3,598,277.44	\$1,681,870
Jefferson	\$916,249.38	\$246,428
Lafayette	\$585,844.00	\$191,801
Lake	\$16,028,999.00	\$8,198,139
Lee	\$51,953,286.00	\$20,385,174
Leon	\$12,500,972.73	\$5,097,327
Levy	\$3,914,332.84	\$1,534,795
Liberty	\$713,194.25	\$329,390
Madison	\$1,560,771.73	\$555,602
Manatee	\$13,073,986.00	\$6,702,901
Marion	\$19,526,975.76	\$10,172,477
Martin	\$7,089,432.10	\$3,749,831
Monroe	\$4,308,465.09	\$1,243,134
Nassau	\$5,382,493.83	\$2,615,130
Okaloosa	\$11,543,381.05	\$5,850,637
Okeechobee	\$3,726,015.25	\$1,625,216
Orange	\$81,679,929.10	\$27,764,192
Osceola	\$21,285,397.56	\$10,690,758
Palm Beach	\$47,611,134.57	\$24,341,114
Pasco	\$29,383,417.00	\$15,042,190
Pinellas	\$35,661,622.60	\$12,203,877
Polk	\$36,740,556.87	\$20,466,675
Putnam	\$6,115,343.26	\$2,476,359
Santa Rosa	\$12,424,741.79	\$5,847,644
Sarasota	\$19,356,764.00	\$6,082,381
Seminole	\$25,092,432.00	\$10,864,472
St. Johns	\$13,631,508.66	\$7,995,111
St. Lucie	\$21,285,217.96	\$9,480,543
Sumter	\$3,515,160.36	\$1,072,098
Suwannee	\$2,857,879.47	\$1,373,949
Taylor	\$1,549,394.89	\$721,531
Union	\$848,368.55	\$520,821
Volusia	\$18,909,731.00	\$10,180,418
Wakulla	\$3,850,835.77	\$1,781,817
Walton	\$6,571,616.76	\$1,890,138
Washington	\$2,146,642.25	\$796,732
State Totals	\$1,011,952,159.47	\$422,674,570

Sources: 2013-14 Annual Financial Report and 2013-14 Final Transportation Calculation

* Operating Expenditures and Bus Purchases

Total Transportation Expenditures as a Percentage of Total District Expenditures

<u>School District</u>	<u>2013-14 Total District Expenditures</u>	<u>2013-14 Total Trans. Expenditures*</u>	<u>2013-14 Total Trans. Exp. as Part of Total District Expenditures</u>
Mega			
Broward	\$2,221,247,102	\$95,328,705	4.29%
Dade	\$3,218,241,879	\$79,755,254	2.48%
Duval	\$1,092,071,422	\$54,849,454	5.02%
Hillsborough	\$1,778,302,880	\$69,446,700	3.91%
Lee	\$763,347,999	\$51,953,286	6.81%
Orange	\$1,611,066,898	\$81,679,929	5.07%
Palm Beach	\$1,673,185,500	\$47,611,135	2.85%
Pinellas	\$945,517,512	\$35,661,623	3.77%
Polk	\$810,002,450	\$36,740,557	4.54%
Mega Totals	\$14,112,983,641	\$553,026,642	3.92%
Rural			
Alachua	\$245,627,774	\$13,698,520	5.58%
Baker	\$40,414,790	\$3,029,333	7.50%
Bay	\$215,960,076	\$10,052,119	4.65%
Bradford	\$29,799,224	\$1,795,938	6.03%
Calhoun	\$19,851,763	\$1,259,080	6.34%
Charlotte	\$143,926,830	\$7,240,039	5.03%
Citrus	\$129,982,429	\$8,380,599	6.45%
Clay	\$275,587,309	\$12,033,968	4.37%
Columbia	\$80,007,927	\$4,785,439	5.98%
DeSoto	\$45,992,063	\$2,415,256	5.25%
Dixie	\$18,005,017	\$1,000,031	5.55%
Flagler	\$107,464,485	\$5,593,150	5.20%
Franklin	\$13,123,557	\$742,966	5.66%
Gadsden	\$57,350,290	\$3,853,020	6.72%
Gilchrist	\$24,297,294	\$1,083,309	4.46%
Glades	\$14,003,496	\$480,832	3.43%
Gulf	\$17,319,500	\$1,006,435	5.81%
Hamilton	\$16,519,061	\$1,073,693	6.50%
Hardee	\$45,853,583	\$2,709,281	5.91%
Hendry	\$60,674,771	\$3,422,919	5.64%
Hernando	\$180,250,916	\$8,013,177	4.45%
Highlands	\$106,212,763	\$5,676,096	5.34%
Holmes	\$29,076,437	\$1,410,661	4.85%
Indian River	\$150,799,114	\$6,431,574	4.26%
Jackson	\$59,519,980	\$3,598,277	6.05%
Jefferson	\$11,964,093	\$916,249	7.66%
Lafayette	\$9,915,832	\$585,844	5.91%
Leon	\$283,569,442	\$12,500,973	4.41%
Levy	\$49,120,516	\$3,914,333	7.97%
Liberty	\$14,817,770	\$713,194	4.81%
Madison	\$25,437,036	\$1,560,772	6.14%
Manatee	\$377,340,280	\$13,073,986	3.46%
Martin	\$159,360,628	\$7,089,432	4.45%
Monroe	\$89,688,419	\$4,308,465	4.80%
Nassau	\$91,003,566	\$5,382,494	5.91%
Okeechobee	\$54,356,925	\$3,726,015	6.85%
Putnam	\$101,047,253	\$6,115,343	6.05%
Santa Rosa	\$200,582,120	\$12,424,742	6.19%
St. Johns	\$266,917,220	\$13,631,509	5.11%
Sumter	\$71,952,679	\$3,515,160	4.89%
Suwannee	\$50,907,787	\$2,857,879	5.61%
Taylor	\$27,023,073	\$1,549,395	5.73%
Union	\$20,186,249	\$848,369	4.20%
Wakulla	\$40,342,615	\$3,850,836	9.55%
Walton	\$75,747,210	\$6,571,617	8.68%
Washington	\$34,593,914	\$2,146,642	6.21%
Rural Totals	\$4,183,495,077	\$218,068,962	5.21%

Total Transportation Expenditures as a Percentage of Total District Expenditures (continued)

<u>School District</u>	<u>2013-14 Total District Expenditures</u>	<u>2013-14 Total Trans. Expenditures*</u>	<u>2013-14 Total Trans. Exp. as Part of Total District Expenditures</u>
Urban			
Brevard	\$562,214,762	\$19,187,977	3.41%
Collier	\$453,341,231	\$20,659,048	4.56%
Escambia	\$339,981,184	\$18,597,215	5.47%
Lake	\$321,941,626	\$16,028,999	4.98%
Marion	\$336,297,778	\$19,526,976	5.81%
Okaloosa	\$253,770,286	\$11,543,381	4.55%
Osceola	\$470,499,496	\$21,285,398	4.52%
Pasco	\$544,808,838	\$29,383,417	5.39%
Sarasota	\$425,213,653	\$19,356,764	4.55%
Seminole	\$512,360,836	\$25,092,432	4.90%
St. Lucie	\$331,087,097	\$21,285,218	6.43%
Volusia	\$491,289,705	\$18,909,731	3.85%
Urban Totals	\$5,042,806,492	\$240,856,555	4.78%
State Totals	\$23,339,285,210	\$1,011,952,159	4.34%

Sources: 2013-14 Annual Financial Report and 2013-14 Final Transportation Calculation

*Includes Operating Exp. and Bus Purchases

Total Transportation Operating Expenditures as a Percentage of Total District Expenditures

<u>School District</u>	<u>2013-14 Total District Expenditures</u>	<u>2013-14 Operating Expenditures</u>	<u>2013-14 Operating Exp. as Part of Total District Expenditures</u>
Mega			
Broward	\$2,221,247,102	\$83,144,753	3.74%
Dade	\$3,218,241,879	\$79,755,254	2.48%
Duval	\$1,092,071,422	\$54,849,454	5.02%
Hillsborough	\$1,778,302,880	\$69,446,700	3.91%
Lee	\$763,347,999	\$51,612,381	6.76%
Orange	\$1,611,066,898	\$69,475,034	4.31%
Palm Beach	\$1,673,185,500	\$46,975,855	2.81%
Pinellas	\$945,517,512	\$33,908,943	3.59%
Polk	\$810,002,450	\$33,999,172	4.20%
Mega Totals	\$14,112,983,641	\$523,167,545	3.71%
Rural			
Alachua	\$245,627,774	\$12,080,999	4.92%
Baker	\$40,414,790	\$2,544,327	6.30%
Bay	\$215,960,076	\$7,963,084	3.69%
Bradford	\$29,799,224	\$1,795,938	6.03%
Calhoun	\$19,851,763	\$1,062,888	5.35%
Charlotte	\$143,926,830	\$6,264,692	4.35%
Citrus	\$129,982,429	\$7,540,143	5.80%
Clay	\$275,587,309	\$10,732,388	3.89%
Columbia	\$80,007,927	\$4,469,223	5.59%
DeSoto	\$45,992,063	\$2,196,964	4.78%
Dixie	\$18,005,017	\$1,000,031	5.55%
Flagler	\$107,464,485	\$4,680,530	4.36%
Franklin	\$13,123,557	\$742,966	5.66%
Gadsden	\$57,350,290	\$3,853,020	6.72%
Gilchrist	\$24,297,294	\$1,083,309	4.46%
Glades	\$14,003,496	\$480,832	3.43%
Gulf	\$17,319,500	\$1,006,435	5.81%
Hamilton	\$16,519,061	\$1,073,693	6.50%
Hardee	\$45,853,583	\$2,232,628	4.87%
Hendry	\$60,674,771	\$2,871,538	4.73%
Hernando	\$180,250,916	\$8,013,177	4.45%
Highlands	\$106,212,763	\$5,676,096	5.34%
Holmes	\$29,076,437	\$1,410,661	4.85%
Indian River	\$150,799,114	\$5,201,451	3.45%
Jackson	\$59,519,980	\$3,049,744	5.12%
Jefferson	\$11,964,093	\$804,612	6.73%
Lafayette	\$9,915,832	\$585,844	5.91%
Leon	\$283,569,442	\$12,500,973	4.41%
Levy	\$49,120,516	\$3,696,189	7.52%
Liberty	\$14,817,770	\$713,194	4.81%
Madison	\$25,437,036	\$1,560,772	6.14%
Manatee	\$377,340,280	\$13,073,986	3.46%
Martin	\$159,360,628	\$6,055,265	3.80%
Monroe	\$89,688,419	\$3,108,005	3.47%
Nassau	\$91,003,566	\$4,463,597	4.90%
Okeechobee	\$54,356,925	\$3,087,713	5.68%
Putnam	\$101,047,253	\$5,397,753	5.34%
Santa Rosa	\$200,582,120	\$12,424,742	6.19%
St. Johns	\$266,917,220	\$11,753,443	4.40%
Sumter	\$71,952,679	\$2,820,346	3.92%
Suwannee	\$50,907,787	\$2,857,879	5.61%
Taylor	\$27,023,073	\$1,549,395	5.73%
Union	\$20,186,249	\$848,369	4.20%
Wakulla	\$40,342,615	\$2,793,186	6.92%

Total Transportation Operating Expenditures as a Percentage of Total District Expenditures (continued)

<u>School District</u>	2013-14 <u>Total District Expenditures</u>	2013-14 <u>Operating Expenditures</u>	2013-14 Operating Exp. as Part <u>of Total District Expenditures</u>
Walton	\$75,747,210	\$4,871,649	6.43%
Washington	\$34,593,914	\$2,031,235	5.87%
Rural Totals	\$4,183,495,077	\$196,024,904	4.69%
Urban			
Brevard	\$562,214,762	\$18,102,947	3.22%
Collier	\$453,341,231	\$18,832,949	4.15%
Escambia	\$339,981,184	\$16,362,999	4.81%
Lake	\$321,941,626	\$15,981,146	4.96%
Marion	\$336,297,778	\$19,526,976	5.81%
Okaloosa	\$253,770,286	\$11,543,381	4.55%
Osceola	\$470,499,496	\$20,842,262	4.43%
Pasco	\$544,808,838	\$28,396,338	5.21%
Sarasota	\$425,213,653	\$17,017,521	4.00%
Seminole	\$512,360,836	\$23,992,682	4.68%
St. Lucie	\$331,087,097	\$21,173,760	6.40%
Volusia	\$491,289,705	\$16,639,111	3.39%
Urban Totals	\$5,042,806,492	\$228,412,071	4.53%
State Totals	\$23,339,285,210	\$947,604,520	4.06%

Sources: 2013-14 Annual Financial Report and 2013-14 Final Transportation Calculation

Transportation Operating Expenditures per Mile

<u>School District</u>	2013-14 Operating <u>Exp. per Mile</u>
Mega	
Broward	\$4.47
Dade	\$4.43
Duval	\$3.21
Hillsborough	\$3.97
Lee	\$3.69
Orange	\$3.85
Palm Beach	\$3.61
Pinellas	\$3.94
Polk	\$4.12
Mega Average	\$3.93
Rural	
Alachua	\$2.45
Baker	\$2.60
Bay	\$3.91
Bradford	\$2.58
Calhoun	\$2.85
Charlotte	\$3.94
Citrus	\$2.72
Clay	\$2.69
Columbia	\$2.81
DeSoto	\$4.41
Dixie	\$2.05
Flagler	\$3.13
Franklin	\$3.71
Gadsden	\$3.30
Gilchrist	\$3.10
Glades	\$2.75
Gulf	\$4.38
Hamilton	\$1.89
Hardee	\$3.46
Hendry	\$2.94
Hernando	\$2.93
Highlands	\$3.73
Holmes	\$3.45
Indian River	\$2.73
Jackson	\$2.61
Jefferson	\$3.14
Lafayette	\$4.00
Leon	\$3.41
Levy	\$3.40
Liberty	\$4.69
Madison	\$2.79
Manatee	\$3.93
Martin	\$3.88
Monroe	\$4.41
Nassau	\$2.80
Okeechobee	\$2.57
Putnam	\$2.99
Santa Rosa	\$3.32
St. Johns	\$2.68
Sumter	\$2.91
Suwannee	\$3.34
Taylor	\$3.09
Union	\$2.56
Wakulla	\$3.25
Walton	\$3.46
Washington	\$4.53
Rural Average	\$3.11

Transportation Operating Expenditures per Mile (continued)

<u>School District</u>	<u>2013-14 Operating Exp. per Mile</u>
Urban	
Brevard	\$3.11
Collier	\$3.77
Escambia	\$3.30
Lake	\$2.90
Marion	\$3.29
Okaloosa	\$4.32
Osceola	\$3.43
Pasco	\$3.24
Sarasota	\$3.19
Seminole	\$3.31
St. Lucie	\$3.41
Volusia	\$3.95
Urban Average	\$3.37
State Average	\$3.59

Sources: Calculation completed using data from 2013-14 Annual Financial Report and 2013-14 District Transportation Profiles Worksheet

Miscellaneous Data

School Year 2013-2014 Profiles
Appendix D



Total Annual School Bus Miles

<u>School District</u>	<u>2013-14 School Bus Miles</u>
Alachua	4,932,795
Baker	980,000
Bay	2,039,134
Bradford	695,575
Brevard	5,825,352
Broward	18,621,341
Calhoun	373,065
Charlotte	1,590,442
Citrus	2,771,690
Clay	3,985,100
Collier	4,998,082
Columbia	1,588,824
Dade	18,000,000
DeSoto	497,930
Dixie	486,639
Duval	17,068,291
Escambia	4,962,804
Flagler	1,495,798
Franklin	200,158
Gadsden	1,167,999
Gilchrist	349,609
Glades	175,086
Gulf	229,996
Hamilton	569,190
Hardee	645,525
Hendry	977,200
Hernando	2,730,438
Highlands	1,519,960
Hillsborough	17,503,055
Holmes	409,161
Indian River	1,901,871
Jackson	1,166,371
Jefferson	256,478
Lafayette	146,294
Lake	5,518,481
Lee	13,999,860
Leon	3,666,070
Levy	1,087,524
Liberty	152,140
Madison	560,000
Manatee	3,330,938
Marion	5,938,920
Martin	1,559,008
Monroe	705,100
Nassau	1,596,369
Okaloosa	2,673,566
Okeechobee	1,202,123
Orange	18,050,701
Osceola	6,069,304
Palm Beach	13,028,564
Pasco	8,763,089
Pinellas	8,608,942
Polk	8,251,738
Putnam	1,803,943
Santa Rosa	3,740,000
Sarasota	5,340,632
Seminole	7,256,858
St. Johns	4,385,529
St. Lucie	6,211,366
Sumter	970,686
Suwannee	854,850
Taylor	501,000
Union	330,963
Volusia	4,211,930
Wakulla	858,792
Walton	1,409,352
Washington	448,440
State Total	263,948,031

Source: 2013-14 District Transportation Profiles Worksheet

Total Annual Route Miles, Not Including Field and Activity Trip Miles

<u>School District</u>	<u>2013-14 Route Miles (Less Field and Activity Trips)</u>
Alachua	4,741,799
Baker	850,000
Bay	1,961,195
Bradford	620,575
Brevard	5,622,284
Broward	18,247,667
Calhoun	326,251
Charlotte	1,521,430
Citrus	2,653,115
Clay	3,837,205
Collier	4,758,472
Columbia	1,530,687
Dade	18,000,000
DeSoto	470,000
Dixie	475,279
Duval	16,050,319
Escambia	4,915,431
Flagler	1,421,892
Franklin	183,158
Gadsden	1,075,242
Gilchrist	316,215
Glades	148,323
Gulf	184,968
Hamilton	442,440
Hardee	601,920
Hendry	851,200
Hernando	2,590,165
Highlands	1,443,469
Hillsborough	16,985,365
Holmes	387,000
Indian River	1,780,833
Jackson	1,049,580
Jefferson	239,808
Lafayette	133,500
Lake	5,452,000
Lee	13,356,360
Leon	3,595,192
Levy	1,037,971
Liberty	148,140
Madison	481,000
Manatee	3,265,454
Marion	5,938,920
Martin	1,442,160
Monroe	630,600
Nassau	1,476,033
Okaloosa	2,508,874
Okeechobee	1,132,104
Orange	17,130,209
Osceola	5,919,301
Palm Beach	12,457,885
Pasco	8,414,234
Pinellas	8,447,525
Polk	7,741,080
Putnam	1,724,529
Santa Rosa	3,600,000
Sarasota	5,245,632
Seminole	7,124,990
St. Johns	4,166,263
St. Lucie	6,143,785
Sumter	926,559
Suwannee	787,365
Taylor	420,000
Union	264,770
Volusia	4,020,500
Wakulla	779,706
Walton	1,315,638
Washington	406,440
State Total	253,918,006

Source: 2013-14 District Transportation Profiles Worksheet

Field and Activity Trip Miles as Part of Annual Miles

School District	2013-14	2013-14	Percentage
	Total Annual Miles	Field/Activity Trip Miles	
Alachua	4,932,795	190,996	3.87%
Baker	980,000	130,000	13.27%
Bay	2,039,134	77,939	3.82%
Bradford	695,575	75,000	10.78%
Brevard	5,825,352	203,068	3.49%
Broward	18,621,341	373,674	2.01%
Calhoun	373,065	46,814	12.55%
Charlotte	1,590,442	69,012	4.34%
Citrus	2,771,690	118,575	4.28%
Clay	3,985,100	147,895	3.71%
Collier	4,998,082	239,610	4.79%
Columbia	1,588,824	58,137	3.66%
Dade	18,000,000	0	0.00%
DeSoto	497,930	27,930	5.61%
Dixie	486,639	11,360	2.33%
Duval	17,068,291	1,017,972	5.96%
Escambia	4,962,804	47,373	0.95%
Flagler	1,495,798	73,906	4.94%
Franklin	200,158	17,000	8.49%
Gadsden	1,167,999	92,757	7.94%
Gilchrist	349,609	33,394	9.55%
Glades	175,086	26,763	15.29%
Gulf	229,996	45,028	19.58%
Hamilton	569,190	126,750	22.27%
Hardee	645,525	43,605	6.75%
Hendry	977,200	126,000	12.89%
Hernando	2,730,438	140,273	5.14%
Highlands	1,519,960	76,491	5.03%
Hillsborough	17,503,055	517,690	2.96%
Holmes	409,161	22,161	5.42%
Indian River	1,901,871	121,038	6.36%
Jackson	1,166,371	116,791	10.01%
Jefferson	256,478	16,670	6.50%
Lafayette	146,294	12,794	8.75%
Lake	5,518,481	66,481	1.20%
Lee	13,999,860	643,500	4.60%
Leon	3,666,070	70,878	1.93%
Levy	1,087,524	49,553	4.56%
Liberty	152,140	4,000	2.63%
Madison	560,000	79,000	14.11%
Manatee	3,330,938	65,484	1.97%
Marion	5,938,920	0	0.00%
Martin	1,559,008	116,848	7.50%
Monroe	705,100	74,500	10.57%
Nassau	1,596,369	120,336	7.54%
Okaloosa	2,673,566	164,692	6.16%
Okeechobee	1,202,123	70,019	5.82%
Orange	18,050,701	920,492	5.10%
Osceola	6,069,304	150,003	2.47%
Palm Beach	13,028,564	570,679	4.38%
Pasco	8,763,089	348,855	3.98%
Pinellas	8,608,942	161,417	1.87%
Polk	8,251,738	510,658	6.19%
Putnam	1,803,943	79,414	4.40%
Santa Rosa	3,740,000	140,000	3.74%
Sarasota	5,340,632	95,000	1.78%
Seminole	7,256,858	131,868	1.82%
St. Johns	4,385,529	219,266	5.00%
St. Lucie	6,211,366	67,581	1.09%
Sumter	970,686	44,127	4.55%
Suwannee	854,850	67,485	7.89%
Taylor	501,000	81,000	16.17%
Union	330,963	66,193	20.00%
Volusia	4,211,930	191,430	4.54%
Wakulla	858,792	79,086	9.21%
Walton	1,409,352	93,714	6.65%
Washington	448,440	42,000	9.37%
State Totals	263,948,031	10,030,025	3.80%

Source: 2013-14 District Transportation Profiles Worksheet

Percentage of District Membership Transported

<u>School District</u>	<u>2013-14 Membership</u>	<u>2013-14 Average Transported</u>	<u>Percentage</u>
Mega			
Broward	262,680	76,559	29.15%
Dade	356,241	58,374	16.39%
Duval	127,559	44,575	34.94%
Hillsborough	203,431	76,747	37.73%
Lee	87,422	51,175	58.54%
Orange	187,092	70,123	37.48%
Palm Beach	182,899	55,529	30.36%
Pinellas	103,391	28,841	27.90%
Polk	97,971	47,056	48.03%
Mega Totals	1,608,686	508,979	31.64%
Rural			
Alachua	28,149	9,988	35.48%
Baker	4,985	3,035	60.88%
Bay	26,865	10,632	39.58%
Bradford	3,244	1,702	52.47%
Calhoun	2,278	1,067	46.84%
Charlotte	16,266	7,157	44.00%
Citrus	15,070	9,045	60.02%
Clay	35,522	13,470	37.92%
Columbia	10,137	4,418	43.58%
DeSoto	4,697	1,772	37.73%
Dixie	2,084	1,383	66.36%
Flagler	12,742	8,662	67.98%
Franklin	1,283	845	65.86%
Gadsden	6,010	3,600	59.90%
Gilchrist	2,607	1,207	46.30%
Glades	1,531	673	43.96%
Gulf	1,863	838	44.98%
Hamilton	1,686	906	53.74%
Hardee	5,151	2,520	48.92%
Hendry	6,906	3,335	48.29%
Hernando	22,045	11,068	50.21%
Highlands	12,198	5,727	46.95%
Holmes	3,326	1,663	50.00%
Indian River	18,059	8,753	48.47%
Jackson	6,850	3,781	55.20%
Jefferson	966	615	63.66%
Lafayette	1,235	487	39.43%
Leon	33,748	11,316	33.53%
Levy	5,505	3,355	60.94%
Liberty	1,431	669	46.75%
Madison	2,527	1,459	57.74%
Manatee	46,612	15,654	33.58%
Martin	18,799	8,634	45.93%
Monroe	8,490	3,050	35.92%
Nassau	11,148	5,900	52.92%
Okeechobee	6,395	3,867	60.47%
Putnam	11,111	6,013	54.12%
Santa Rosa	25,899	14,391	55.57%
St. Johns	33,644	18,030	53.59%
Sumter	8,283	2,742	33.10%
Suwannee	5,997	3,236	53.96%
Taylor	3,007	1,576	52.41%
Union	2,365	1,256	53.11%
Wakulla	5,072	4,228	83.36%

Percentage of District Membership Transported (continued)

<u>School District</u>	<u>2013-14 Membership</u>	<u>2013-14 Average Transported</u>	<u>Percentage</u>
Walton	8,054	4,759	59.09%
Washington	3,308	1,932	58.40%
Rural Totals	495,150	230,416	46.53%
Urban			
Brevard	71,224	25,322	35.55%
Collier	44,410	18,151	40.87%
Escambia	40,753	23,660	58.06%
Lake	41,801	19,487	46.62%
Marion	42,109	22,090	52.46%
Okaloosa	30,228	13,696	45.31%
Osceola	58,147	24,555	42.23%
Pasco	68,107	35,095	51.53%
Sarasota	41,398	15,378	37.15%
Seminole	64,831	27,885	43.01%
St. Lucie	39,462	23,482	59.51%
Volusia	61,226	23,382	38.19%
Urban Totals	603,696	272,183	45.09%
State Totals	2,707,532	1,011,578	37.36%

Sources: 2013-14 membership data from Education Information and Accountability Services and 2013-14 Final Transportation Calculation



FLORIDA DEPARTMENT OF
EDUCATION
fldoe.org