FLORIDA DEPARTMENT OF EDUCATION fldoe.org

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NAMES: Carolyn DuBard

Elisabeth Goodman

PHONE: 850-245-0405

MEMORANDUM

DATE: October 17, 2014

TO: District School Superintendents

FROM: Linda Champion

SUBJECT: Factors to Estimate the Virtual Schools' October and February 2014-15 Full-Time

Equivalent (FTE) Student Membership for the 2014-15 Third and Fourth Florida

Education Finance Program (FEFP) Calculations

Attached is a list of the factors that will be used to estimate each district's virtual schools' October and February 2014-15 FTE student membership for the 2014-15 third and fourth FEFP calculations. Thirteen factors were calculated: one for each of the grades, kindergarten through grade 12.

These factors were calculated by district and grade using the relationship in the 2013-14 school year between earned FTE and the potential FTE based on courses enrolled. For the third FEFP calculation, the factors will be used to estimate October FTE membership for virtual courses. The February factors sent in a separate memo will be used to estimate the February virtual FTE membership. For the fourth FEFP calculation, the factors will be used to estimate October and February FTE membership for virtual school courses.

Linda Champion
Deputy Commissioner, Finance and Operations

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Please review the recommended factors on the attached worksheet and complete and fax the worksheet to Thomas Kauffman at 850-245-9135 by Friday, October 31, 2014. If these factors are not appropriate for determining the virtual schools' October and February FTE student membership, please propose revisions on the attached form. The review of these factors is critical because they will be used in determining each district's estimated virtual October and February FTE, which will be included in the 2014-15 third and fourth FEFP calculations.

LC/eg

Attachment: Factors to Estimate Virtual Schools' FTE for October and February 2014-15

Surveys

cc: District Finance Officers
District FTE Administrators

ATTENTION: THOMAS KAUFFMAN

Due Date: October 31, 2014

FLORIDA DEPARTMENT OF EDUCATION BUREAU OF SCHOOL BUSINESS SERVICES OFFICE OF FUNDING AND FINANCIAL REPORTING

FACTORS TO ESTIMATE VIRTUAL SCHOOLS' FTE FOR OCTOBER AND FEBRUARY 2014-15 SURVEYS

		COUNTY	
	te the form by indicating that the recommend October and February surveys. If the factors		
Fax the	form to the Office of Funding and Financ	cial Reporting at 850-245-9135.	
	The recommended factors are appropriate for determining your virtual schools' FTE for the October and February surveys.		
	The recommended factors are not appropriate for determining your virtual schools' FTE for the October and February surveys. Revised factors by grade are provided below.		
	Grade	Virtual Factor Recommended	Revised
	KG	0.7967	
	01	0.7905	
	02	0.8159	
	03	0.8559	
	04	0.7803	
	05	0.8847	
	06	0.7937	
	07	0.8025	
	08	0.8798	
	09	0.8634	
	10	0.8952	
	11	0.9000	
	12	0.9000	
Signature of FTE Administrator			Date of Signature