

Statewide Total
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	234,448	223,652	214,281	214,529	213,291	213,553	218,473	223,015	225,546	228,619	232,429	236,139	239,686	242,970	245,750
Grade															
PreK	17,932.74	18,836.54	19,629.51	20,135.33	20,397.65	20,838.23	21,146.17	21,397.10	21,714.87	22,063.36	22,397.14	22,712.38	22,993.45	23,239.18	23,469.48
Grade K	189,519.13	183,614.79	176,796.44	177,306.03	177,372.52	177,673.96	181,587.86	185,449.74	187,584.03	190,262.00	193,598.92	196,843.76	199,983.49	202,894.57	205,371.50
Grade 1	195,709.41	194,611.57	188,510.07	181,803.34	181,850.54	181,908.07	182,099.01	185,896.83	189,765.32	191,921.48	194,583.01	197,902.69	201,130.55	204,264.80	207,155.77
Grade 2	189,163.08	195,100.39	194,812.22	189,459.91	182,385.71	182,303.42	182,259.49	182,331.14	185,952.37	189,725.60	191,815.63	194,388.55	197,608.75	200,727.90	203,766.37
Grade 3	193,981.41	198,631.87	201,399.50	207,595.58	204,865.99	197,802.46	197,020.51	196,775.11	196,752.05	200,206.78	204,148.45	206,462.78	209,156.12	212,505.78	215,787.20
Grade 4	181,421.87	183,568.27	193,469.36	189,813.96	193,647.10	191,032.40	184,402.99	183,224.28	183,081.48	186,166.40	189,717.10	191,729.38	194,128.99	197,143.42	197,143.42
Grade 5	181,538.43	183,191.55	185,353.76	194,686.06	191,408.22	195,289.30	192,577.34	185,851.48	184,968.39	184,550.61	184,337.29	187,374.89	190,894.07	192,849.05	195,211.05
Grade 6	177,014.40	176,135.65	178,252.22	180,762.48	189,527.46	186,534.63	190,215.02	187,555.98	181,089.19	180,169.73	179,691.71	179,431.82	182,275.84	185,643.33	187,499.76
Grade 7	184,734.42	177,873.73	178,136.27	180,467.57	183,098.64	191,832.71	188,872.28	192,436.25	189,732.03	183,213.78	182,156.06	181,603.70	181,248.52	184,011.09	187,320.52
Grade 8	185,397.27	187,252.59	181,756.38	181,816.03	184,657.43	187,336.96	196,041.84	193,197.21	196,643.87	193,798.88	187,164.50	185,892.00	185,122.53	184,632.43	187,227.81
Grade 9	198,699.80	201,663.59	204,382.57	198,523.93	197,376.56	200,149.81	202,857.14	211,739.05	208,732.81	212,004.45	208,777.10	201,508.38	199,786.73	198,624.29	197,795.97
Grade 10	187,393.25	191,959.45	196,617.63	199,074.88	194,600.11	193,388.65	195,502.48	197,979.30	206,187.12	203,180.33	205,964.49	202,634.47	195,458.54	193,428.73	191,985.39
Grade 11	175,036.82	174,285.38	177,923.42	181,742.23	185,914.23	181,946.21	180,706.22	182,321.79	184,625.40	192,037.91	189,418.09	191,848.26	188,818.43	182,204.73	180,204.78
Grade 12	153,834.33	156,712.57	156,052.53	158,151.92	163,046.33	166,625.80	163,085.91	162,048.49	163,448.30	165,575.36	172,332.05	169,961.59	172,211.25	169,548.72	163,582.79
PreK-12	2,411,376.36	2,423,437.94	2,433,091.88	2,441,339.25	2,450,148.49	2,454,662.61	2,458,374.26	2,468,560.07	2,480,420.03	2,491,791.75	2,502,550.84	2,508,282.37	2,518,417.65	2,528,703.59	2,543,521.81
Grade Level Summary															
PreK-Grade 5	1,149,266.07	1,157,554.98	1,159,970.86	1,160,800.21	1,151,927.73	1,146,847.84	1,141,093.37	1,141,282.00	1,149,961.31	1,161,811.31	1,177,046.84	1,195,402.15	1,213,495.81	1,230,610.27	1,247,904.79
Grades 6-8	547,146.09	541,261.97	538,144.87	543,046.08	557,283.53	565,704.30	575,129.14	573,189.44	567,465.09	557,182.39	549,012.27	546,927.52	548,646.89	554,286.85	562,048.09
Grades 9-12	714,964.20	724,620.99	734,976.15	737,492.96	740,937.23	742,110.47	742,151.75	754,088.63	762,993.63	772,798.05	776,491.73	765,952.70	756,274.95	743,806.47	733,568.93
PreK-Grade 12	2,411,376.36	2,423,437.94	2,433,091.88	2,441,339.25	2,450,148.49	2,454,662.61	2,458,374.26	2,468,560.07	2,480,420.03	2,491,791.75	2,502,550.84	2,508,282.37	2,518,417.65	2,528,703.59	2,543,521.81
Annual Differences															
PreK-Grade 12	826.30	12,061.58	9,653.94	8,247.37	8,809.24	4,514.12	3,711.65	10,185.81	11,859.96	11,371.72	10,759.09	5,731.53	10,135.28	10,285.94	14,818.22

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Alachua
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	2,923	2,925	2,891	2,903	2,960	2,776	2,906	2,903	2,885	2,927	2,963	2,977	2,987	2,992	2,990
Grade															
PreK	188.44	192.57	205.05	201.45	199.62	204.08	203.35	204.19	206.93	208.68	209.53	210.05	210.16	210.05	209.84
Grade K	2,188.07	2,126.38	2,102.58	2,124.71	2,162.57	2,035.30	2,122.04	2,125.19	2,113.76	2,143.38	2,171.86	2,183.91	2,192.17	2,196.90	2,197.72
Grade 1	2,230.85	2,190.70	2,187.14	2,143.71	2,169.37	2,207.64	2,085.32	2,160.45	2,167.42	2,155.72	2,181.31	2,209.71	2,221.58	2,229.64	2,232.15
Grade 2	2,006.19	2,168.99	2,171.87	2,124.78	2,091.95	2,116.05	2,152.97	2,036.88	2,103.96	2,111.28	2,099.79	2,122.86	2,150.75	2,160.98	2,169.36
Grade 3	2,099.89	2,090.02	2,227.58	2,266.66	2,243.20	2,212.66	2,233.53	2,271.98	2,165.27	2,221.31	2,234.74	2,226.69	2,248.63	2,279.34	2,292.70
Grade 4	1,834.37	1,968.63	1,998.29	2,050.96	2,085.57	2,063.07	2,033.27	2,050.59	2,084.73	1,984.64	2,034.61	2,044.36	2,035.35	2,053.68	2,079.85
Grade 5	1,833.09	1,855.80	1,973.31	1,995.31	2,043.71	2,081.15	2,058.53	2,028.55	2,045.84	2,079.97	1,979.57	2,029.56	2,039.25	2,030.13	2,048.43
Grade 6	1,808.83	1,888.32	1,922.61	2,038.61	2,058.65	2,108.87	2,147.57	2,123.82	2,092.61	2,109.63	2,143.75	2,041.08	2,090.29	2,100.52	2,090.69
Grade 7	1,908.80	1,874.84	1,911.55	1,917.91	2,051.52	2,074.44	2,122.68	2,161.19	2,137.72	2,104.80	2,121.04	2,154.33	2,053.16	2,098.49	2,108.95
Grade 8	1,912.33	1,916.50	1,875.41	1,890.33	1,906.02	2,035.48	2,060.86	2,107.21	2,144.47	2,123.02	2,090.16	2,105.13	2,137.07	2,039.30	2,081.21
Grade 9	1,954.57	2,003.24	1,988.09	1,915.73	1,931.26	1,951.56	2,078.10	2,101.52	2,144.52	2,178.41	2,152.50	2,115.79	2,127.59	2,155.92	2,053.16
Grade 10	1,924.15	1,901.12	1,953.26	1,897.72	1,851.63	1,861.51	1,876.15	1,990.04	2,006.94	2,043.07	2,070.34	2,040.18	1,999.76	2,005.81	2,027.61
Grade 11	1,553.33	1,645.96	1,655.55	1,666.46	1,641.88	1,608.57	1,617.80	1,630.84	1,730.43	1,745.39	1,776.90	1,800.77	1,776.25	1,740.91	1,746.54
Grade 12	1,403.34	1,346.66	1,446.85	1,415.39	1,471.64	1,453.78	1,425.93	1,435.53	1,448.70	1,538.86	1,553.97	1,583.92	1,606.14	1,587.04	1,557.11
PreK-Grade 12	24,846.25	25,169.73	25,619.14	25,649.73	25,908.59	26,014.16	26,218.10	26,427.98	26,593.30	26,748.16	26,820.07	26,868.34	26,888.15	26,888.71	26,895.32
Grade Level Summary															
PreK-Grade 5	12,380.90	12,593.09	12,865.82	12,907.58	12,995.99	12,919.95	12,889.01	12,877.83	12,887.91	12,904.98	12,911.41	13,027.14	13,097.89	13,160.72	13,230.05
Grades 6-8	5,629.96	5,679.66	5,709.57	5,846.85	6,016.19	6,218.79	6,331.11	6,392.22	6,374.80	6,337.45	6,354.95	6,300.54	6,280.52	6,238.31	6,280.85
Grades 9-12	6,835.39	6,896.98	7,043.75	6,895.30	6,896.41	6,875.42	6,997.98	7,157.93	7,330.59	7,505.73	7,553.71	7,540.66	7,509.74	7,489.68	7,384.42
PreK-Grade 12	24,846.25	25,169.73	25,619.14	25,649.73	25,908.59	26,014.16	26,218.10	26,427.98	26,593.30	26,748.16	26,820.07	26,868.34	26,888.15	26,888.71	26,895.32
Growth Summary **															
PreK-Grade 5					88.41	-	-	-	-	15.97	6.43	115.73	70.75	62.83	69.33
Grades 6-8					169.34	202.60	112.32	61.11	-	-	-	-	-	-	-
Grades 9-12					-	-	101.57	159.95	172.66	175.14	47.98	-	-	-	-
PreK-Grade 12					257.75	202.60	213.89	221.06	172.66	191.11	54.41	115.73	70.75	62.83	69.33

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Baker
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	402	380	347	353	365	315	382	318	342	342	346	350	354	358	362
Grade															
PreK	21.17	19.96	19.59	26.86	27.53	27.65	26.07	27.02	27.18	27.49	27.81	28.12	28.44	28.76	29.07
Grade K	426.58	386.74	352.81	359.50	370.56	323.35	385.79	328.60	349.60	351.34	355.99	360.66	365.34	371.05	375.78
Grade 1	430.75	424.78	413.00	362.02	372.80	384.04	340.09	396.59	345.48	361.87	364.66	369.43	375.21	379.01	384.84
Grade 2	385.24	424.99	399.23	406.00	350.95	357.55	368.60	328.37	377.94	334.66	346.77	350.52	354.21	360.90	364.64
Grade 3	415.00	380.00	424.16	392.75	396.36	343.98	348.26	359.01	320.27	365.64	325.91	335.70	339.10	342.44	348.76
Grade 4	397.35	400.00	373.01	397.25	371.39	374.87	325.61	330.08	340.82	304.59	346.93	310.68	319.51	323.13	326.70
Grade 5	359.33	377.71	401.37	378.33	400.89	374.76	377.92	327.88	331.07	341.58	306.81	347.08	312.36	318.93	322.25
Grade 6	377.69	367.70	394.48	401.90	384.85	407.46	381.23	384.36	335.15	336.30	346.80	312.88	351.24	318.36	323.91
Grade 7	398.58	361.63	375.35	396.00	410.01	394.17	415.09	389.83	391.52	344.72	341.51	351.47	319.84	354.12	324.57
Grade 8	365.50	375.95	338.09	358.99	370.15	382.76	368.07	387.07	363.26	364.60	321.94	317.55	324.91	297.02	326.91
Grade 9	376.01	399.65	398.86	340.93	364.73	376.38	388.66	372.49	391.36	365.79	366.33	322.47	318.23	324.05	295.75
Grade 10	302.77	328.10	385.04	353.19	310.94	332.98	343.79	355.18	340.53	357.93	334.67	335.30	295.27	291.50	296.96
Grade 11	244.86	256.43	268.69	324.73	294.68	259.39	278.62	288.53	298.97	287.47	303.06	284.16	285.53	252.12	249.61
Grade 12	252.65	218.88	209.96	251.16	291.01	264.08	233.14	251.15	260.84	271.05	261.38	276.34	259.85	261.85	231.87
PreK-Grade 12	4,753.48	4,722.52	4,753.64	4,749.61	4,716.85	4,603.42	4,580.94	4,526.16	4,473.99	4,415.03	4,350.57	4,302.36	4,249.04	4,223.24	4,201.62
Grade Level Summary															
PreK-Grade 5	2,435.42	2,414.18	2,383.17	2,322.71	2,290.48	2,186.20	2,172.34	2,097.55	2,092.36	2,087.17	2,074.88	2,102.19	2,094.17	2,124.22	2,152.04
Grades 6-8	1,141.77	1,105.28	1,107.92	1,156.89	1,165.01	1,184.39	1,164.39	1,161.26	1,089.93	1,045.62	1,010.25	981.90	995.99	969.50	975.39
Grades 9-12	1,176.29	1,203.06	1,262.55	1,270.01	1,261.36	1,232.83	1,244.21	1,267.35	1,291.70	1,282.24	1,265.44	1,218.27	1,158.88	1,129.52	1,074.19
PreK-Grade 12	4,753.48	4,722.52	4,753.64	4,749.61	4,716.85	4,603.42	4,580.94	4,526.16	4,473.99	4,415.03	4,350.57	4,302.36	4,249.04	4,223.24	4,201.62
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	9.83	-	22.03	27.82
Grades 6-8					8.12	19.38	-	-	-	-	-	-	-	-	-
Grades 9-12					-	-	-	5.99	24.35	-	-	-	-	-	-
PreK-Grade 12					8.12	19.38	-	5.99	24.35	-	-	9.83	-	22.03	27.82

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Bay
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	2,323	2,362	2,218	2,126	2,245	2,279	2,289	2,384	2,369	2,371	2,390	2,407	2,422	2,437	2,451
Grade															
PreK	220.44	209.43	251.61	228.84	231.07	236.38	240.42	239.77	240.83	242.65	244.27	245.79	247.25	248.67	250.03
Grade K	2,012.13	2,098.38	1,953.00	1,900.19	1,973.30	2,005.76	2,017.85	2,096.60	2,091.24	2,092.80	2,109.31	2,125.20	2,140.44	2,154.70	2,168.15
Grade 1	2,043.53	1,976.28	2,038.30	1,870.50	1,841.00	1,906.17	1,939.02	1,953.98	2,027.30	2,027.20	2,029.89	2,047.26	2,062.05	2,078.22	2,093.44
Grade 2	1,918.11	1,937.35	1,934.95	1,927.31	1,812.36	1,777.46	1,837.88	1,870.53	1,885.59	1,956.17	1,958.41	1,960.41	1,977.88	1,991.81	2,008.11
Grade 3	1,951.44	1,970.20	1,931.89	2,013.76	2,033.41	1,923.11	1,880.12	1,934.66	1,969.30	1,985.31	2,053.83	2,059.97	2,060.85	2,077.18	2,090.97
Grade 4	1,712.06	1,822.90	1,873.90	1,723.03	1,816.85	1,832.42	1,735.37	1,696.79	1,745.02	1,777.21	1,793.48	1,855.54	1,863.38	1,865.12	1,879.86
Grade 5	1,702.78	1,704.71	1,761.33	1,861.50	1,701.87	1,795.99	1,811.41	1,715.81	1,678.40	1,725.11	1,755.91	1,771.90	1,832.25	1,839.87	1,841.45
Grade 6	1,636.16	1,478.12	1,584.21	1,635.36	1,702.20	1,559.36	1,639.33	1,655.24	1,571.42	1,536.09	1,577.31	1,606.33	1,622.07	1,676.93	1,685.25
Grade 7	1,637.90	1,560.88	1,467.27	1,576.13	1,647.33	1,717.19	1,585.25	1,654.60	1,671.64	1,592.92	1,556.33	1,593.12	1,622.04	1,638.06	1,691.05
Grade 8	1,579.64	1,622.57	1,568.35	1,462.70	1,562.08	1,634.65	1,701.44	1,577.17	1,636.42	1,652.53	1,576.59	1,537.61	1,569.32	1,596.15	1,610.18
Grade 9	1,897.24	1,924.58	1,821.19	1,833.18	1,669.74	1,761.49	1,846.18	1,923.71	1,804.21	1,853.51	1,875.11	1,800.27	1,753.57	1,781.69	1,812.64
Grade 10	1,578.26	1,613.27	1,689.52	1,685.66	1,667.98	1,529.29	1,596.71	1,672.43	1,744.47	1,649.10	1,683.63	1,705.09	1,642.71	1,598.81	1,619.40
Grade 11	1,510.68	1,448.32	1,487.48	1,504.32	1,526.39	1,507.13	1,385.79	1,437.36	1,503.61	1,569.54	1,489.69	1,514.49	1,534.04	1,481.12	1,440.53
Grade 12	1,387.38	1,367.02	1,393.00	1,399.25	1,416.37	1,438.27	1,418.15	1,302.18	1,349.27	1,408.66	1,468.56	1,391.91	1,413.26	1,429.40	1,377.49
PreK-Grade 12	22,787.75	22,734.01	22,756.00	22,621.73	22,601.95	22,624.67	22,634.92	22,730.83	22,918.72	23,068.80	23,172.32	23,214.89	23,341.11	23,457.73	23,568.55
Grade Level Summary															
PreK-Grade 5	11,560.49	11,719.25	11,744.98	11,525.13	11,409.86	11,477.29	11,462.07	11,508.14	11,637.68	11,806.45	11,945.10	12,066.07	12,184.10	12,255.57	12,332.01
Grades 6-8	4,853.70	4,661.57	4,619.83	4,674.19	4,911.61	4,911.20	4,926.02	4,887.01	4,879.48	4,781.54	4,710.23	4,737.06	4,813.43	4,911.14	4,986.48
Grades 9-12	6,373.56	6,353.19	6,391.19	6,422.41	6,280.48	6,236.18	6,246.83	6,335.68	6,401.56	6,480.81	6,516.99	6,411.76	6,343.58	6,291.02	6,250.06
PreK-Grade 12	22,787.75	22,734.01	22,756.00	22,621.73	22,601.95	22,624.67	22,634.92	22,730.83	22,918.72	23,068.80	23,172.32	23,214.89	23,341.11	23,457.73	23,568.55
Growth Summary **															
PreK-Grade 5					-	-	-	30.85	129.54	168.77	138.65	120.97	118.03	71.47	76.44
Grades 6-8					57.91	-	14.41	-	-	-	-	-	31.89	97.71	75.34
Grades 9-12					-	-	-	55.20	65.88	79.25	36.18	-	-	-	-
PreK-Grade 12					57.91	-	14.41	86.05	195.42	248.02	174.83	120.97	149.92	169.18	151.78

* Birth data are lagged for kindergarten entrance. Births shown for 2014-15 are the birth data for the students who will enter kindergarten in 2014-15. Students eligible to enter kindergarten in 2014-15 were born from September 1, 2008, through August 31, 2009.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Bradford
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	353	336	344	317	315	325	292	301	301	292	286	285	282	282	285
Grade															
PreK	22.96	29.00	50.21	47.86	46.14	44.35	45.02	44.35	43.22	42.70	42.40	42.18	42.40	42.77	43.00
Grade K	281.96	296.51	286.43	319.00	325.35	336.29	310.91	312.43	311.86	303.96	297.54	294.17	291.20	289.65	291.51
Grade 1	253.64	272.15	284.56	249.44	271.58	281.56	291.45	272.20	271.76	271.23	264.43	259.11	254.81	252.90	251.40
Grade 2	242.33	229.00	246.76	273.50	239.75	255.54	266.47	276.30	260.86	258.69	258.42	253.07	249.14	244.19	242.56
Grade 3	236.81	251.26	243.00	238.66	273.75	251.58	260.41	271.64	281.80	271.10	266.92	265.55	260.37	256.55	250.75
Grade 4	218.99	229.41	235.59	229.38	219.28	246.67	229.93	236.01	245.54	255.06	246.05	242.78	240.40	236.09	233.18
Grade 5	196.95	218.34	225.19	228.00	212.50	202.36	227.52	211.93	217.93	226.37	235.80	226.87	224.63	222.28	218.02
Grade 6	238.68	224.84	217.54	222.66	224.33	211.78	201.69	226.09	210.71	216.33	224.30	233.22	224.39	222.04	219.58
Grade 7	215.12	233.58	197.27	207.98	207.54	207.89	196.62	187.55	210.41	196.35	201.88	209.61	218.25	210.28	208.37
Grade 8	239.13	212.21	221.74	202.22	202.65	204.28	204.66	193.96	185.40	205.96	193.77	199.02	206.33	214.50	208.04
Grade 9	233.53	212.24	191.10	216.09	197.61	197.41	198.55	198.42	187.16	178.98	198.37	185.52	190.35	197.24	203.97
Grade 10	208.13	220.54	205.98	194.71	210.60	191.32	190.59	191.20	190.57	179.18	170.81	188.98	176.16	180.30	186.35
Grade 11	205.44	175.84	201.19	226.42	217.34	227.05	210.59	207.82	207.29	206.62	196.32	186.74	201.89	192.33	194.93
Grade 12	152.83	171.44	176.82	148.50	168.89	158.55	166.86	154.49	153.54	153.57	153.46	146.50	139.15	151.62	144.24
PreK-Grade 12	2,946.50	2,976.36	2,983.38	3,004.42	3,017.31	3,016.63	3,001.27	2,984.39	2,978.05	2,966.10	2,950.47	2,933.32	2,919.47	2,912.74	2,895.90
Grade Level Summary															
PreK-Grade 5	1,453.64	1,525.67	1,571.74	1,585.84	1,588.35	1,618.35	1,631.71	1,624.86	1,632.97	1,629.11	1,611.56	1,583.73	1,562.95	1,544.43	1,530.42
Grades 6-8	692.93	670.63	636.55	632.86	634.52	623.95	602.97	607.60	606.52	618.64	619.95	641.85	648.97	646.82	635.99
Grades 9-12	799.93	780.06	775.09	785.72	794.44	774.33	766.59	751.93	738.56	718.35	718.96	707.74	707.55	721.49	729.49
PreK-Grade 12	2,946.50	2,976.36	2,983.38	3,004.42	3,017.31	3,016.63	3,001.27	2,984.39	2,978.05	2,966.10	2,950.47	2,933.32	2,919.47	2,912.74	2,895.90
Growth Summary **															
PreK-Grade 5					2.51	30.00	13.36	-	1.26	-	-	-	-	-	-
Grades 6-8					-	-	-	-	-	11.04	1.31	21.90	7.12	-	-
Grades 9-12					-	-	-	-	-	-	-	-	-	2.53	8.00
PreK-Grade 12					2.51	30.00	13.36	-	1.26	11.04	1.31	21.90	7.12	2.53	8.00

* Birth data are lagged for kindergarten entrance. Births shown for 2014-15 are the birth data for the students who will enter kindergarten in 2014-15. Students eligible to enter kindergarten in 2014-15 were born from September 1, 2008, through August 31, 2009.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Brevard
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	5,596	5,220	4,972	5,118	5,061	5,049	5,172	5,281	5,260	5,335	5,418	5,487	5,554	5,610	5,651
Grade															
PreK	419.45	483.79	504.70	482.63	487.93	499.00	503.21	505.78	513.33	520.58	527.07	532.95	537.58	541.11	544.12
Grade K	4,963.20	4,827.26	4,728.82	4,798.28	4,762.22	4,750.40	4,847.80	4,945.81	4,937.70	4,995.68	5,068.25	5,131.28	5,191.65	5,241.96	5,278.88
Grade 1	5,008.53	4,879.98	4,645.63	4,563.13	4,610.40	4,584.68	4,575.74	4,664.27	4,762.60	4,769.56	4,824.28	4,897.66	4,963.68	5,028.16	5,082.71
Grade 2	4,644.98	4,981.63	4,855.90	4,664.95	4,562.05	4,596.88	4,571.71	4,557.77	4,634.50	4,727.15	4,737.33	4,784.28	4,851.23	4,913.59	4,974.30
Grade 3	4,714.81	4,748.03	5,115.88	5,079.69	4,871.58	4,760.07	4,773.27	4,735.64	4,706.02	4,765.06	4,844.39	4,844.76	4,876.52	4,927.87	4,976.06
Grade 4	4,557.69	4,625.17	4,574.00	4,843.42	4,810.81	4,614.96	4,506.03	4,514.08	4,476.67	4,447.16	4,499.83	4,572.69	4,572.02	4,599.57	4,645.62
Grade 5	4,560.89	4,758.47	4,702.96	4,709.48	4,978.22	4,949.59	4,747.39	4,633.08	4,637.70	4,597.34	4,566.15	4,616.94	4,690.58	4,689.21	4,716.02
Grade 6	4,644.59	4,529.74	4,623.35	4,698.11	4,695.77	4,962.50	4,931.57	4,724.89	4,605.88	4,604.65	4,559.18	4,523.97	4,568.16	4,637.26	4,630.98
Grade 7	4,920.18	4,829.22	4,692.57	4,826.00	4,915.97	4,918.27	5,182.62	5,153.57	4,937.78	4,806.48	4,795.14	4,743.87	4,703.10	4,739.89	4,805.85
Grade 8	5,032.51	4,956.32	4,848.95	4,695.94	4,824.59	4,909.37	4,910.76	5,159.31	5,138.14	4,925.36	4,787.40	4,767.30	4,712.69	4,667.50	4,698.05
Grade 9	5,387.97	5,498.32	5,443.35	5,433.60	5,285.95	5,405.89	5,484.28	5,472.19	5,709.15	5,681.46	5,441.46	5,266.58	5,218.89	5,143.60	5,075.79
Grade 10	5,199.77	5,419.07	5,388.02	5,344.87	5,359.59	5,214.62	5,300.26	5,372.54	5,361.90	5,562.84	5,552.42	5,335.34	5,153.41	5,087.04	5,008.19
Grade 11	4,648.92	4,675.08	4,733.44	4,873.97	4,879.91	4,894.65	4,782.69	4,850.60	4,924.04	4,928.09	5,104.99	5,118.50	4,944.09	4,782.35	4,718.96
Grade 12	3,866.10	3,891.02	3,816.17	3,845.51	3,967.16	3,979.17	4,005.07	3,928.57	3,998.01	4,074.00	4,091.89	4,254.70	4,281.93	4,151.29	4,030.27
PreK-Grade 12	62,569.59	63,103.10	62,673.74	62,859.58	63,012.15	63,040.05	63,122.40	63,218.10	63,343.42	63,405.41	63,399.78	63,390.82	63,265.53	63,150.40	63,185.80
Grade Level Summary															
PreK-Grade 5	28,869.55	29,304.33	29,127.89	29,141.58	29,083.21	28,755.58	28,525.15	28,556.43	28,668.52	28,822.53	29,067.30	29,380.56	29,683.26	29,941.47	30,217.71
Grades 6-8	14,597.28	14,315.28	14,164.87	14,220.05	14,436.33	14,790.14	15,024.95	15,037.77	14,681.80	14,336.49	14,141.72	14,035.14	13,983.95	14,044.65	14,134.88
Grades 9-12	19,102.76	19,483.49	19,380.98	19,497.95	19,492.61	19,494.33	19,572.30	19,623.90	19,993.10	20,246.39	20,190.76	19,975.12	19,598.32	19,164.28	18,833.21
PreK-Grade 12	62,569.59	63,103.10	62,673.74	62,859.58	63,012.15	63,040.05	63,122.40	63,218.10	63,343.42	63,405.41	63,399.78	63,390.82	63,265.53	63,150.40	63,185.80
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	154.01	244.77	313.26	302.70	258.21	276.24
Grades 6-8					-	353.81	234.81	12.82	-	-	-	-	-	-	90.23
Grades 9-12					-	-	74.35	51.60	369.20	253.29	-	-	-	-	-
PreK-Grade 12					-	353.81	309.16	64.42	369.20	407.30	244.77	313.26	302.70	258.21	366.47

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Broward
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	22,661	21,586	21,114	21,191	21,201	21,312	22,111	22,256	22,568	22,921	23,202	23,449	23,668	23,872	24,047
Grade															
PreK	2,174.20	2,449.23	2,739.56	3,019.19	3,083.82	3,150.86	3,183.30	3,230.52	3,275.54	3,313.02	3,346.10	3,376.13	3,403.03	3,426.39	3,447.40
Grade K	15,851.66	15,138.03	14,787.89	14,669.44	14,692.07	14,760.54	15,313.38	15,422.35	15,640.31	15,887.41	16,085.82	16,259.74	16,414.31	16,557.48	16,680.65
Grade 1	16,871.70	16,821.86	15,935.72	15,649.75	15,464.73	15,469.90	15,532.83	16,088.21	16,215.35	16,434.04	16,685.41	16,889.74	17,066.87	17,224.08	17,367.52
Grade 2	16,269.94	16,863.70	16,801.18	16,240.40	15,755.32	15,550.44	15,538.66	15,588.72	16,120.09	16,249.01	16,454.88	16,693.67	16,887.38	17,053.21	17,198.62
Grade 3	17,155.35	17,154.54	17,041.40	17,554.15	17,673.13	17,218.20	16,972.62	16,937.77	16,989.42	17,509.19	17,708.27	17,938.81	18,204.74	18,432.64	18,630.34
Grade 4	15,987.96	16,383.47	16,891.63	16,587.85	16,257.96	16,349.37	15,901.61	15,640.00	15,573.64	15,587.26	16,025.79	16,177.48	16,353.80	16,560.63	16,732.23
Grade 5	15,852.13	15,985.17	16,321.98	16,965.34	16,552.80	16,215.94	16,306.97	15,862.61	15,601.62	15,536.07	15,550.94	15,988.03	16,141.66	16,318.02	16,526.00
Grade 6	15,737.08	15,386.71	15,426.49	15,871.34	16,400.11	15,993.84	15,670.46	15,759.50	15,338.55	15,087.83	15,026.48	15,043.72	15,467.91	15,624.53	15,800.30
Grade 7	16,602.94	15,911.43	15,825.43	15,707.93	16,227.64	16,751.41	16,340.24	16,001.69	16,080.45	15,650.41	15,385.91	15,315.05	15,325.06	15,744.88	15,899.90
Grade 8	17,171.16	16,825.77	16,310.78	16,150.86	16,196.75	16,693.59	17,228.71	16,846.08	16,492.26	16,551.29	16,129.11	15,847.71	15,762.98	15,766.69	16,176.86
Grade 9	17,704.33	18,225.26	18,270.57	17,749.99	17,463.39	17,497.85	18,011.01	18,561.95	18,127.62	17,726.41	17,765.73	17,296.30	16,978.89	16,869.90	16,853.96
Grade 10	17,753.24	17,775.06	18,394.88	18,322.42	17,865.26	17,564.33	17,566.91	18,049.49	18,568.40	18,100.38	17,666.71	17,673.51	17,173.63	16,826.26	16,686.75
Grade 11	17,112.07	16,881.15	16,912.97	17,613.22	17,490.05	17,046.02	16,742.55	16,728.45	17,171.15	17,648.08	17,186.18	16,757.65	16,747.74	16,257.48	15,912.47
Grade 12	15,900.94	16,723.42	16,886.28	16,803.24	17,553.32	17,436.11	16,951.08	16,606.47	16,550.03	16,947.91	17,379.18	16,877.59	16,409.74	16,357.58	15,829.46
PreK-Grade 12	218,144.70	218,524.80	218,546.76	218,905.12	218,676.35	217,698.40	217,260.33	217,323.81	217,744.43	218,228.31	218,396.51	218,135.13	218,337.74	219,019.77	219,742.46
Grade Level Summary															
PreK-Grade 5	100,162.94	100,796.00	100,519.36	100,686.12	99,479.83	98,715.25	98,749.37	98,770.18	99,415.97	100,516.00	101,857.21	103,323.60	104,471.79	105,572.45	106,582.76
Grades 6-8	49,511.18	48,123.91	47,562.70	47,730.13	48,824.50	49,438.84	49,239.41	48,607.27	47,911.26	47,289.53	46,541.50	46,206.48	46,555.95	47,136.10	47,877.06
Grades 9-12	68,470.58	69,604.89	70,464.70	70,488.87	70,372.02	69,544.31	69,271.55	69,946.36	70,417.20	70,422.78	69,997.80	68,605.05	67,310.00	66,311.22	65,282.64
PreK-Grade 12	218,144.70	218,524.80	218,546.76	218,905.12	218,676.35	217,698.40	217,260.33	217,323.81	217,744.43	218,228.31	218,396.51	218,135.13	218,337.74	219,019.77	219,742.46
Growth Summary **															
PreK-Grade 5					-	-	-	-	645.79	1,100.03	1,341.21	1,466.39	1,148.19	1,100.66	1,010.31
Grades 6-8					-	614.34	-	-	-	-	-	-	-	580.15	740.96
Grades 9-12					-	-	-	-	470.84	5.58	-	-	-	-	-
PreK-Grade 12					-	614.34	-	-	1,116.63	1,105.61	1,341.21	1,466.39	1,148.19	1,680.81	1,751.27

* Birth data are lagged for kindergarten entrance. Births shown for 2014-15 are the birth data for the students who will enter kindergarten in 2014-15. Students eligible to enter kindergarten in 2014-15 were born from September 1, 2008, through August 31, 2009.

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Calhoun
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	172	181	156	143	159	132	143	137	146	140	141	141	142	142	142
Grade															
PreK	40.09	41.03	32.58	37.50	35.44	36.08	36.47	36.86	36.21	36.34	36.47	36.60	36.60	36.34	36.08
Grade K	193.30	181.73	165.02	163.52	177.85	152.68	161.56	156.72	164.77	159.81	159.92	160.01	161.12	162.20	162.30
Grade 1	187.79	191.02	188.50	156.00	159.64	174.07	150.92	157.87	153.69	160.71	156.45	156.37	156.26	156.19	157.08
Grade 2	189.50	177.46	177.70	168.86	144.16	148.10	161.47	139.76	146.77	142.78	149.85	145.77	145.83	145.85	145.92
Grade 3	160.50	184.60	187.56	187.21	183.65	157.32	160.21	173.81	151.16	157.20	153.87	159.95	156.53	156.38	156.19
Grade 4	156.28	165.80	176.00	178.50	179.88	177.09	152.03	154.92	168.47	147.02	152.06	149.78	154.86	151.49	151.37
Grade 5	156.23	157.03	165.50	175.11	178.05	179.19	176.31	150.93	153.83	167.48	145.74	150.78	148.43	153.52	150.07
Grade 6	170.09	159.16	150.62	168.80	174.63	177.00	178.02	175.02	150.02	152.81	166.33	144.53	149.45	146.99	151.96
Grade 7	153.92	169.75	157.37	152.96	171.42	179.20	181.58	182.53	179.49	154.48	157.21	170.64	148.84	153.69	151.18
Grade 8	177.91	149.01	161.00	152.33	148.77	163.13	170.33	172.44	173.27	170.33	146.24	148.84	161.76	140.74	145.39
Grade 9	160.06	172.96	147.18	159.77	138.08	135.49	148.21	154.01	155.12	155.49	152.03	127.21	129.41	141.99	120.42
Grade 10	152.82	147.89	168.55	160.00	166.41	163.49	159.70	174.08	180.89	181.57	181.52	177.67	152.81	154.63	166.61
Grade 11	142.94	139.42	122.71	148.26	141.23	140.29	137.94	135.04	148.01	154.45	155.45	155.80	152.76	130.92	132.90
Grade 12	98.01	117.95	129.02	125.90	146.11	136.33	134.84	131.23	128.28	140.58	146.33	146.69	146.41	142.81	120.87
PreK-Grade 12	2,139.44	2,154.81	2,129.31	2,134.72	2,145.32	2,119.46	2,109.59	2,095.22	2,089.98	2,081.05	2,059.47	2,030.64	2,001.07	1,973.74	1,948.34
Grade Level Summary															
PreK-Grade 5	1,083.69	1,098.67	1,092.86	1,066.70	1,058.67	1,024.53	998.97	970.87	974.90	971.34	954.36	959.26	959.63	961.97	959.01
Grades 6-8	501.92	477.92	468.99	474.09	494.82	519.33	529.93	529.99	502.78	477.62	469.78	464.01	460.05	441.42	448.53
Grades 9-12	553.83	578.22	567.46	593.93	591.83	575.60	580.69	594.36	612.30	632.09	635.33	607.37	581.39	570.35	540.80
PreK-Grade 12	2,139.44	2,154.81	2,129.31	2,134.72	2,145.32	2,119.46	2,109.59	2,095.22	2,089.98	2,081.05	2,059.47	2,030.64	2,001.07	1,973.74	1,948.34
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	-	-	2.34	-
Grades 6-8					-	24.51	10.60	0.06	-	-	-	-	-	-	-
Grades 9-12					-	-	-	2.53	17.94	19.79	3.24	-	-	-	-
PreK-Grade 12					-	24.51	10.60	2.59	17.94	19.79	3.24	-	-	2.34	-

* Birth data are lagged for kindergarten entrance. Births shown for 2014-15 are the birth data for the students who will enter kindergarten in 2014-15. Students eligible to enter kindergarten in 2014-15 were born from September 1, 2008, through August 31, 2009.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Charlotte
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	1,201	1,062	1,011	1,006	1,038	983	1,023	1,008	1,033	1,032	1,042	1,056	1,069	1,082	1,091
Grade															
PreK	111.80	136.98	147.37	178.90	177.57	179.79	180.67	182.79	183.59	185.72	188.11	190.41	192.36	193.86	195.36
Grade K	1,091.79	1,018.00	988.10	989.45	1,022.88	973.42	1,008.06	996.27	1,018.87	1,020.15	1,029.72	1,043.03	1,056.39	1,069.74	1,078.35
Grade 1	1,092.72	1,158.88	1,051.88	998.62	996.78	1,027.75	982.46	1,013.62	1,003.61	1,024.53	1,026.80	1,036.49	1,048.98	1,062.51	1,076.03
Grade 2	1,095.37	1,057.83	1,142.42	1,034.00	978.08	976.22	1,005.31	962.20	991.48	1,000.98	1,000.98	1,004.00	1,013.52	1,024.87	1,038.26
Grade 3	1,062.13	1,150.93	1,080.90	1,172.81	1,084.46	1,023.85	1,018.32	1,046.10	1,003.84	1,030.79	1,020.64	1,039.08	1,042.47	1,051.42	1,063.21
Grade 4	1,028.76	1,053.25	1,142.60	1,063.50	1,153.70	1,067.57	1,007.22	1,000.67	1,027.42	985.11	1,010.98	999.70	1,016.78	1,019.41	1,026.71
Grade 5	1,065.70	1,058.27	1,070.81	1,167.34	1,085.02	1,177.14	1,089.21	1,027.62	1,020.97	1,048.31	1,005.16	1,031.61	1,020.14	1,037.60	1,040.32
Grade 6	1,245.24	1,135.11	1,060.34	1,074.27	1,168.87	1,087.97	1,180.96	1,096.66	1,036.33	1,031.80	1,061.55	1,020.12	1,049.05	1,039.57	1,059.51
Grade 7	1,198.26	1,245.90	1,154.91	1,124.33	1,132.05	1,225.61	1,148.38	1,237.50	1,156.91	1,091.25	1,083.12	1,111.69	1,071.23	1,097.96	1,088.82
Grade 8	1,315.34	1,244.34	1,316.14	1,171.42	1,139.43	1,143.60	1,232.83	1,166.73	1,245.71	1,176.46	1,109.87	1,098.40	1,124.49	1,088.79	1,113.08
Grade 9	1,259.48	1,317.49	1,210.42	1,264.24	1,237.17	1,206.23	1,206.96	1,291.10	1,224.71	1,297.89	1,228.38	1,161.81	1,148.33	1,170.63	1,133.21
Grade 10	1,249.75	1,284.51	1,298.19	1,229.49	1,266.33	1,239.90	1,207.73	1,208.08	1,291.27	1,225.73	1,297.18	1,228.55	1,160.86	1,147.03	1,168.81
Grade 11	1,205.13	1,222.06	1,253.64	1,262.95	1,184.50	1,216.00	1,191.56	1,160.16	1,159.37	1,239.16	1,177.20	1,245.50	1,179.59	1,113.64	1,099.06
Grade 12	1,263.32	1,145.59	1,155.44	1,116.01	1,173.07	1,109.38	1,139.47	1,117.13	1,089.28	1,089.16	1,163.76	1,106.16	1,171.09	1,109.69	1,049.13
PreK-Grade 12	15,284.79	15,229.14	15,073.16	14,847.33	14,799.91	14,654.43	14,599.14	14,506.63	14,453.36	14,427.14	14,403.45	14,316.55	14,295.28	14,226.72	14,229.86
Grade Level Summary															
PreK-Grade 5	6,548.27	6,634.14	6,624.08	6,604.62	6,498.49	6,425.74	6,291.25	6,229.27	6,249.78	6,275.69	6,282.39	6,344.32	6,390.64	6,459.41	6,518.24
Grades 6-8	3,758.84	3,625.35	3,531.39	3,370.02	3,440.35	3,457.18	3,562.17	3,500.89	3,438.95	3,299.51	3,254.54	3,230.21	3,244.77	3,226.32	3,261.41
Grades 9-12	4,977.68	4,969.65	4,917.69	4,872.69	4,861.07	4,771.51	4,745.72	4,776.47	4,764.63	4,851.94	4,866.52	4,742.02	4,659.87	4,540.99	4,450.21
PreK-Grade 12	15,284.79	15,229.14	15,073.16	14,847.33	14,799.91	14,654.43	14,599.14	14,506.63	14,453.36	14,427.14	14,403.45	14,316.55	14,295.28	14,226.72	14,229.86
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	6.70	61.93	46.32	68.77	58.83
Grades 6-8					-	-	104.99	-	-	-	-	-	-	-	16.64
Grades 9-12					-	-	-	-	-	75.47	14.58	-	-	-	-
PreK-Grade 12					-	-	104.99	-	-	75.47	21.28	61.93	46.32	68.77	75.47

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Citrus

2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	1,154	1,069	1,061	1,076	1,030	1,034	1,050	1,022	1,046	1,036	1,031	1,043	1,053	1,062	1,066
Grade															
PreK	66.77	69.62	89.47	82.38	83.18	82.70	82.54	83.10	82.50	82.78	83.66	84.42	84.93	85.21	85.45
Grade K	1,114.71	1,071.91	1,066.42	1,049.48	1,018.02	1,019.72	1,038.92	1,018.14	1,043.95	1,040.89	1,039.47	1,055.21	1,070.15	1,084.21	1,093.51
Grade 1	1,167.57	1,151.28	1,148.31	1,111.69	1,095.46	1,063.87	1,061.27	1,078.74	1,057.91	1,080.14	1,077.60	1,074.74	1,088.52	1,102.43	1,115.40
Grade 2	1,155.29	1,137.61	1,092.84	1,116.08	1,077.75	1,061.32	1,031.14	1,028.30	1,043.76	1,024.47	1,044.75	1,042.97	1,039.86	1,052.58	1,065.43
Grade 3	1,055.13	1,143.35	1,178.48	1,152.31	1,174.47	1,137.01	1,118.24	1,085.36	1,080.62	1,094.66	1,076.05	1,094.00	1,092.35	1,088.33	1,100.50
Grade 4	1,090.00	1,023.47	1,151.67	1,166.19	1,139.23	1,161.03	1,123.40	1,104.04	1,071.25	1,064.35	1,076.70	1,057.61	1,073.93	1,071.21	1,066.07
Grade 5	1,071.20	1,117.58	1,047.83	1,159.77	1,180.78	1,153.16	1,175.35	1,136.65	1,116.68	1,083.94	1,076.74	1,089.25	1,069.56	1,086.13	1,083.21
Grade 6	1,098.65	1,078.52	1,138.19	1,101.86	1,200.95	1,223.50	1,194.00	1,215.56	1,174.78	1,152.20	1,117.61	1,109.15	1,120.81	1,099.62	1,114.40
Grade 7	1,145.07	1,131.96	1,104.18	1,203.07	1,154.15	1,253.45	1,278.79	1,248.44	1,268.73	1,226.83	1,201.71	1,165.28	1,154.74	1,164.86	1,144.28
Grade 8	1,121.55	1,142.51	1,141.52	1,093.18	1,188.89	1,143.89	1,239.01	1,265.05	1,235.31	1,255.29	1,214.01	1,187.53	1,151.74	1,140.85	1,149.65
Grade 9	1,218.11	1,202.80	1,202.12	1,252.46	1,248.53	1,337.58	1,306.27	1,389.06	1,424.16	1,399.36	1,412.69	1,375.03	1,343.44	1,304.09	1,287.31
Grade 10	1,135.84	1,149.68	1,139.14	1,119.92	1,148.35	1,146.60	1,220.98	1,199.30	1,265.14	1,298.78	1,279.52	1,286.69	1,253.95	1,223.26	1,185.10
Grade 11	1,009.82	1,043.32	1,053.30	1,063.78	1,029.46	1,048.17	1,048.63	1,111.85	1,098.46	1,153.85	1,186.79	1,173.68	1,178.57	1,150.70	1,122.77
Grade 12	954.89	939.18	1,009.44	981.12	996.00	962.66	978.53	977.83	1,035.87	1,022.00	1,072.95	1,102.02	1,088.39	1,091.99	1,064.51
PreK-Grade 12	14,404.60	14,402.79	14,562.91	14,653.29	14,735.22	14,794.66	14,897.07	14,941.42	14,999.12	14,979.54	14,960.25	14,897.58	14,810.94	14,745.47	14,677.59
Grade Level Summary															
PreK-Grade 5	6,720.67	6,714.82	6,775.02	6,837.90	6,768.89	6,678.81	6,630.86	6,534.33	6,496.67	6,471.23	6,474.97	6,498.20	6,519.30	6,570.10	6,609.57
Grades 6-8	3,365.27	3,352.99	3,383.89	3,398.11	3,543.99	3,620.84	3,711.80	3,729.05	3,678.82	3,634.32	3,533.33	3,461.96	3,427.29	3,405.33	3,408.33
Grades 9-12	4,318.66	4,334.98	4,404.00	4,417.28	4,422.34	4,495.01	4,554.41	4,678.04	4,823.63	4,873.99	4,951.95	4,937.42	4,864.35	4,770.04	4,659.69
PreK-Grade 12	14,404.60	14,402.79	14,562.91	14,653.29	14,735.22	14,794.66	14,897.07	14,941.42	14,999.12	14,979.54	14,960.25	14,897.58	14,810.94	14,745.47	14,677.59
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	1.53	21.10	50.80	39.47
Grades 6-8					145.88	76.85	90.96	17.25	-	-	-	-	-	-	-
Grades 9-12					5.06	72.67	59.40	123.63	145.59	50.36	77.96	-	-	-	-
PreK-Grade 12					150.94	149.52	150.36	140.88	145.59	50.36	77.96	1.53	21.10	50.80	39.47

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Clay
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	2,275	2,199	2,161	2,126	2,079	2,063	2,082	2,226	2,223	2,247	2,304	2,367	2,429	2,484	2,531
Grade															
PreK	313.91	340.85	332.92	307.66	307.88	319.99	330.46	332.02	338.04	346.95	356.24	364.93	372.50	379.34	385.87
Grade K	2,426.49	2,374.39	2,394.13	2,323.51	2,268.60	2,245.20	2,266.74	2,424.23	2,432.83	2,461.90	2,526.97	2,601.53	2,675.16	2,740.49	2,798.44
Grade 1	2,572.25	2,458.03	2,458.20	2,517.43	2,432.47	2,368.42	2,339.76	2,356.17	2,509.29	2,521.97	2,549.01	2,610.53	2,683.77	2,756.89	2,821.21
Grade 2	2,539.53	2,543.03	2,477.63	2,470.77	2,509.52	2,421.47	2,354.98	2,322.95	2,337.24	2,485.00	2,496.37	2,520.44	2,578.84	2,649.18	2,718.29
Grade 3	2,531.38	2,586.69	2,598.44	2,627.27	2,591.16	2,632.51	2,540.66	2,467.35	2,429.64	2,439.52	2,587.21	2,600.92	2,621.63	2,678.40	2,748.29
Grade 4	2,498.99	2,507.95	2,625.00	2,648.10	2,656.64	2,615.79	2,653.70	2,557.69	2,479.96	2,438.13	2,443.65	2,587.67	2,598.97	2,615.48	2,668.12
Grade 5	2,581.13	2,517.71	2,565.70	2,759.07	2,746.92	2,753.21	2,708.14	2,744.60	2,642.63	2,559.65	2,513.88	2,517.02	2,661.84	2,670.78	2,686.04
Grade 6	2,604.16	2,663.57	2,635.75	2,681.22	2,881.83	2,874.37	2,879.07	2,830.26	2,865.38	2,759.41	2,670.32	2,620.00	2,621.54	2,770.17	2,777.64
Grade 7	2,769.64	2,647.01	2,770.18	2,712.03	2,769.19	2,963.52	2,954.93	2,956.41	2,904.49	2,935.89	2,825.09	2,730.81	2,676.51	2,674.50	2,823.34
Grade 8	2,818.73	2,777.95	2,696.92	2,853.68	2,805.48	2,864.72	3,060.33	3,051.28	3,050.59	2,996.31	3,025.09	2,910.88	2,811.64	2,754.21	2,750.06
Grade 9	2,942.01	2,885.81	2,964.78	2,853.85	3,063.20	3,001.73	3,061.67	3,268.54	3,255.54	3,251.35	3,191.09	3,218.34	3,094.63	2,987.16	2,923.26
Grade 10	2,833.56	2,911.96	2,892.59	3,033.35	2,937.95	3,106.61	3,040.49	3,097.14	3,301.85	3,284.51	3,276.08	3,211.32	3,234.53	3,106.41	2,994.88
Grade 11	2,691.49	2,768.65	2,803.65	2,777.21	2,974.34	2,825.65	2,978.85	2,919.71	2,970.74	3,161.45	3,148.66	3,140.17	3,079.30	3,098.23	2,979.45
Grade 12	2,397.87	2,404.35	2,382.86	2,494.09	2,244.99	2,369.52	2,252.37	2,369.74	2,303.80	2,348.42	2,517.14	2,504.79	2,496.35	2,442.20	2,457.72
PreK-Grade 12	34,521.14	34,387.95	34,598.75	35,059.24	35,190.17	35,362.71	35,422.15	35,698.09	35,822.02	35,990.46	36,126.80	36,139.35	36,207.21	36,323.44	36,532.61
Grade Level Summary															
PreK-Grade 5	15,463.68	15,328.65	15,452.02	15,653.81	15,513.19	15,356.59	15,194.44	15,205.01	15,169.63	15,253.12	15,473.33	15,803.04	16,192.71	16,490.56	16,826.26
Grades 6-8	8,192.53	8,088.53	8,102.85	8,246.93	8,456.50	8,702.61	8,894.33	8,837.95	8,820.46	8,691.61	8,520.50	8,261.69	8,109.69	8,198.88	8,351.04
Grades 9-12	10,864.93	10,970.77	11,043.88	11,158.50	11,220.48	11,303.51	11,333.38	11,655.13	11,831.93	12,045.73	12,132.97	12,074.62	11,904.81	11,634.00	11,355.31
PreK-Grade 12	34,521.14	34,387.95	34,598.75	35,059.24	35,190.17	35,362.71	35,422.15	35,698.09	35,822.02	35,990.46	36,126.80	36,139.35	36,207.21	36,323.44	36,532.61
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	48.11	220.21	329.71	389.67	297.85	335.70
Grades 6-8					209.57	246.11	191.72	-	-	-	-	-	-	-	89.35
Grades 9-12					61.98	83.03	29.87	321.75	176.80	213.80	87.24	-	-	-	-
PreK-Grade 12					271.55	329.14	221.59	321.75	176.80	261.91	307.45	329.71	389.67	297.85	425.05

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Collier

2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	3,840	3,520	3,399	3,242	3,177	3,128	3,271	3,245	3,308	3,407	3,500	3,582	3,667	3,756	3,838
Grade															
PreK	266.72	251.74	263.07	233.93	237.42	241.76	243.13	249.14	256.27	262.76	268.95	275.41	281.75	287.77	293.74
Grade K	3,346.09	3,058.36	3,016.15	3,057.80	3,035.01	2,989.10	3,119.00	3,111.93	3,183.41	3,291.07	3,394.86	3,488.98	3,585.58	3,687.63	3,783.69
Grade 1	3,542.00	3,500.75	3,166.28	3,141.42	3,165.82	3,142.78	3,096.74	3,222.32	3,218.67	3,288.25	3,396.65	3,501.95	3,598.25	3,695.95	3,799.05
Grade 2	3,341.09	3,428.06	3,506.80	3,171.50	3,148.19	3,170.85	3,148.50	3,102.15	3,220.59	3,219.09	3,284.69	3,389.45	3,492.91	3,587.13	3,681.62
Grade 3	3,421.76	3,482.99	3,569.04	3,699.22	3,413.15	3,368.71	3,388.68	3,364.79	3,315.63	3,426.24	3,430.45	3,493.45	3,598.92	3,705.94	3,804.51
Grade 4	3,206.77	3,225.37	3,384.73	3,348.66	3,464.16	3,197.53	3,154.80	3,173.30	3,150.64	3,103.40	3,206.37	3,209.97	3,267.88	3,366.62	3,465.91
Grade 5	3,349.50	3,207.47	3,289.60	3,458.23	3,424.36	3,538.83	3,267.20	3,220.40	3,236.26	3,210.14	3,159.05	3,260.75	3,261.32	3,315.97	3,412.86
Grade 6	3,383.73	3,336.50	3,240.93	3,341.42	3,504.63	3,471.67	3,587.77	3,311.57	3,263.28	3,278.48	3,251.18	3,198.64	3,300.63	3,300.33	3,354.68
Grade 7	3,343.46	3,527.62	3,398.22	3,339.61	3,417.77	3,585.70	3,551.99	3,670.24	3,387.15	3,337.27	3,352.35	3,323.96	3,269.78	3,373.60	3,372.82
Grade 8	3,274.85	3,420.16	3,582.61	3,550.63	3,451.23	3,531.30	3,704.95	3,669.22	3,787.55	3,495.67	3,441.48	3,453.99	3,422.91	3,365.41	3,469.85
Grade 9	3,296.52	3,325.78	3,488.48	3,723.99	3,691.08	3,583.07	3,665.57	3,844.68	3,807.42	3,928.97	3,624.17	3,567.56	3,579.60	3,546.13	3,485.08
Grade 10	3,208.57	3,280.32	3,335.63	3,500.72	3,735.94	3,699.55	3,591.30	3,668.27	3,841.56	3,798.33	3,913.57	3,603.96	3,542.00	3,548.35	3,509.56
Grade 11	3,347.41	3,311.36	3,448.78	3,367.93	3,565.37	3,804.65	3,790.27	3,687.62	3,751.12	3,920.37	3,892.79	3,999.41	3,717.02	3,635.79	3,634.88
Grade 12	2,465.99	2,554.24	2,581.95	2,725.77	2,668.46	2,831.02	3,020.56	3,017.24	2,943.71	3,001.21	3,145.09	3,130.93	3,224.38	3,005.39	2,948.00
PreK-Grade 12	42,794.46	42,910.72	43,272.27	43,660.83	43,922.59	44,156.52	44,330.46	44,312.87	44,363.26	44,561.25	44,761.65	44,898.41	45,142.93	45,422.01	46,016.25
Grade Level Summary															
PreK-Grade 5	20,473.93	20,154.74	20,195.67	20,110.76	19,888.11	19,649.56	19,418.05	19,444.03	19,581.47	19,800.95	20,141.02	20,619.96	21,086.61	21,647.01	22,241.38
Grades 6-8	10,002.04	10,284.28	10,221.76	10,231.66	10,373.63	10,588.67	10,844.71	10,651.03	10,437.98	10,111.42	10,045.01	9,976.59	9,993.32	10,039.34	10,197.35
Grades 9-12	12,318.49	12,471.70	12,854.84	13,318.41	13,660.85	13,918.29	14,067.70	14,217.81	14,343.81	14,648.88	14,575.62	14,301.86	14,063.00	13,735.66	13,577.52
PreK-Grade 12	42,794.46	42,910.72	43,272.27	43,660.83	43,922.59	44,156.52	44,330.46	44,312.87	44,363.26	44,561.25	44,761.65	44,898.41	45,142.93	45,422.01	46,016.25
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	219.48	340.07	478.94	466.65	560.40	594.37
Grades 6-8					89.35	215.04	256.04	-	-	-	-	-	-	-	158.01
Grades 9-12					342.44	257.44	149.41	150.11	126.00	305.07	-	-	-	-	-
PreK-Grade 12					431.79	472.48	405.45	150.11	126.00	524.55	340.07	478.94	466.65	560.40	752.38

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Columbia
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	907	847	862	757	776	804	819	855	819	812	815	819	820	823	826
Grade															
PreK	102.13	88.58	97.27	112.86	115.93	119.57	119.57	116.50	116.22	116.72	117.07	117.36	117.79	118.22	118.72
Grade K	864.92	859.57	825.08	756.79	760.43	784.11	802.40	838.98	815.09	808.32	812.27	818.10	822.31	828.28	833.27
Grade 1	824.49	850.04	838.55	801.60	747.25	742.43	761.29	777.69	810.47	792.35	783.50	785.44	789.25	792.43	797.37
Grade 2	742.11	792.76	781.77	790.84	758.72	708.29	701.07	716.35	731.17	761.17	746.75	737.52	737.97	740.26	742.94
Grade 3	780.07	761.67	802.69	804.51	823.18	796.19	745.61	734.24	746.34	760.98	789.78	780.19	769.81	769.07	771.19
Grade 4	724.23	733.72	735.29	766.59	770.66	787.93	763.89	715.24	702.00	710.28	723.09	748.05	741.55	730.29	728.66
Grade 5	710.77	711.03	729.88	707.70	740.53	746.10	761.79	739.26	690.61	676.29	683.82	694.93	717.28	711.80	699.54
Grade 6	728.81	738.04	692.64	706.34	688.02	720.33	726.52	740.53	719.41	672.95	656.85	663.95	674.51	695.96	690.42
Grade 7	683.04	708.70	707.35	713.06	723.87	706.31	735.80	741.99	756.00	733.84	687.48	668.52	673.67	682.25	703.56
Grade 8	724.50	680.95	735.47	659.72	686.85	697.60	684.46	709.56	718.27	732.22	715.74	673.77	654.11	658.79	666.69
Grade 9	687.41	695.79	621.30	707.22	644.57	667.92	675.05	660.30	680.19	686.01	695.15	676.98	634.91	612.89	614.67
Grade 10	627.70	666.44	658.15	605.11	710.89	637.23	657.82	662.81	646.73	664.04	667.69	674.51	655.10	612.91	590.06
Grade 11	572.37	585.35	614.89	591.85	565.46	645.49	577.85	592.33	593.85	576.70	589.10	589.38	592.44	572.54	532.96
Grade 12	347.74	391.45	501.88	544.17	565.02	531.54	601.07	538.54	549.04	548.41	531.00	540.15	538.41	539.15	519.40
PreK-Grade 12	9,120.29	9,264.09	9,342.21	9,268.36	9,301.38	9,291.04	9,314.19	9,284.32	9,275.39	9,240.28	9,199.29	9,168.85	9,119.11	9,064.84	9,009.45
Grade Level Summary															
PreK-Grade 5	4,748.72	4,797.37	4,810.53	4,740.89	4,716.70	4,684.62	4,655.62	4,638.26	4,611.90	4,626.11	4,656.28	4,681.59	4,695.96	4,690.35	4,691.69
Grades 6-8	2,136.35	2,127.69	2,135.46	2,079.12	2,098.74	2,124.24	2,146.78	2,192.08	2,193.68	2,139.01	2,060.07	2,006.24	2,002.29	2,037.00	2,060.67
Grades 9-12	2,235.22	2,339.03	2,396.22	2,448.35	2,485.94	2,482.18	2,511.79	2,453.98	2,469.81	2,475.16	2,482.94	2,481.02	2,420.86	2,337.49	2,257.09
PreK-Grade 12	9,120.29	9,264.09	9,342.21	9,268.36	9,301.38	9,291.04	9,314.19	9,284.32	9,275.39	9,240.28	9,199.29	9,168.85	9,119.11	9,064.84	9,009.45
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	18.02	25.31	14.37	-	-
Grades 6-8					-	-	22.54	45.30	1.60	-	-	-	-	-	23.67
Grades 9-12					37.59	-	25.85	-	-	-	7.78	-	-	-	-
PreK-Grade 12					37.59	-	48.39	45.30	1.60	-	25.80	25.31	14.37	-	23.67

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Dade
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	34,079	32,562	31,237	31,554	30,899	30,786	31,646	32,242	32,721	32,925	33,176	33,497	33,785	34,031	34,235
Grade															
PreK	1,642.81	1,701.21	1,822.99	1,759.57	1,769.63	1,811.16	1,842.78	1,863.21	1,877.14	1,894.40	1,912.72	1,928.91	1,942.69	1,954.43	1,964.90
Grade K	21,472.48	20,520.96	19,386.31	18,869.92	18,568.34	18,489.14	19,052.51	19,494.59	19,866.53	20,075.82	20,307.78	20,583.36	20,842.97	21,078.00	21,288.10
Grade 1	22,504.16	22,381.02	21,444.96	20,039.61	19,585.53	19,265.69	19,159.39	19,704.73	20,152.94	20,528.51	20,736.41	20,960.55	21,228.63	21,482.72	21,709.94
Grade 2	22,421.03	22,746.17	22,602.25	21,493.53	20,327.89	19,838.07	19,494.30	19,364.39	19,879.61	20,321.42	20,690.80	20,892.40	21,103.21	21,356.28	21,598.83
Grade 3	23,480.15	23,832.81	23,376.06	23,735.65	23,007.90	21,812.56	21,215.48	20,815.07	20,641.27	21,113.05	21,571.37	21,957.36	22,174.55	22,384.69	22,634.85
Grade 4	21,846.79	21,547.77	22,856.43	21,420.22	21,925.06	21,253.79	20,145.11	19,583.17	19,206.86	19,040.06	19,467.02	19,886.19	20,238.27	20,436.16	20,625.84
Grade 5	22,688.30	22,037.67	21,920.53	22,715.45	21,648.35	22,147.79	21,465.55	20,339.13	19,761.83	19,374.36	19,198.88	19,621.93	20,038.68	20,388.04	20,580.87
Grade 6	20,376.68	20,270.78	19,996.20	19,766.47	20,606.78	19,672.09	20,101.72	19,489.14	18,466.35	17,930.92	17,571.37	17,404.46	17,776.10	18,147.83	18,459.85
Grade 7	21,256.73	20,599.78	20,589.32	20,126.75	20,143.23	20,988.17	20,048.05	20,453.66	19,831.95	18,784.18	18,220.75	17,841.54	17,658.25	18,016.40	18,382.20
Grade 8	21,784.25	21,304.19	20,814.48	20,741.52	20,406.03	20,429.64	21,261.86	20,312.60	20,691.36	20,058.35	18,987.76	18,398.33	17,998.24	17,797.81	18,138.38
Grade 9	23,027.48	23,341.88	22,919.73	22,488.63	22,551.18	22,191.92	22,162.51	22,996.32	21,957.56	22,290.59	21,584.18	20,404.52	19,726.76	19,258.17	19,003.52
Grade 10	23,266.80	23,010.62	23,475.60	23,055.21	22,793.53	22,875.11	22,473.84	22,397.75	23,184.05	22,119.86	22,393.25	21,657.79	20,444.66	19,723.68	19,216.42
Grade 11	21,794.24	21,596.48	21,671.19	21,885.81	21,776.18	21,513.31	21,551.09	21,139.74	21,029.90	21,725.88	20,704.45	20,915.59	20,199.68	19,037.80	18,331.73
Grade 12	20,741.99	20,890.65	21,026.83	20,917.82	21,430.53	21,349.66	21,078.72	21,103.36	20,687.42	20,567.23	21,234.77	20,222.81	20,416.79	19,704.22	18,556.17
PreK-Grade 12	288,303.89	285,781.99	283,902.88	279,016.16	276,540.16	273,638.10	271,052.91	269,056.86	267,234.77	265,824.63	264,581.51	262,675.74	261,789.48	260,766.23	260,491.60
Grade Level Summary															
PreK-Grade 5	136,055.72	134,767.61	133,409.53	130,033.95	126,832.70	124,618.20	122,375.12	121,164.29	121,386.18	122,347.62	123,884.98	125,830.70	127,569.00	129,080.32	130,403.33
Grades 6-8	63,417.66	62,174.75	61,400.00	60,634.74	61,156.04	61,089.90	61,411.63	60,255.40	58,989.66	56,773.45	54,779.88	53,644.33	53,432.59	53,962.04	54,980.43
Grades 9-12	88,830.51	88,839.63	89,093.35	88,347.47	88,551.42	87,930.00	87,266.16	87,637.17	86,858.93	86,703.56	85,916.65	83,200.71	80,787.89	77,723.87	75,107.84
PreK-Grade 12	288,303.89	285,781.99	283,902.88	279,016.16	276,540.16	273,638.10	271,052.91	269,056.86	267,234.77	265,824.63	264,581.51	262,675.74	261,789.48	260,766.23	260,491.60
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	1,537.36	1,945.72	1,738.30	1,511.32	1,323.01
Grades 6-8					-	-	255.59	-	-	-	-	-	-	-	1,018.39
Grades 9-12					-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12					-	-	255.59	-	-	-	1,537.36	1,945.72	1,738.30	1,511.32	2,341.40

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DeSoto
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	458	444	451	427	366	360	389	364	372	369	370	371	372	373	376
Grade															
PreK	61.50	64.62	44.10	42.25	43.59	43.82	42.83	43.12	43.01	43.12	43.24	43.36	43.59	43.88	44.05
Grade K	428.19	440.50	438.23	410.37	357.45	349.95	374.50	352.74	357.07	354.39	353.35	353.29	353.23	353.16	354.88
Grade 1	403.79	441.00	446.08	432.03	400.52	349.08	340.43	362.52	342.76	345.83	343.96	342.72	342.45	342.17	341.89
Grade 2	376.32	352.50	428.54	430.14	412.98	383.08	333.70	324.27	346.02	326.70	329.78	328.00	326.85	326.65	326.44
Grade 3	386.50	401.76	364.00	459.78	484.65	471.63	440.53	387.20	369.48	388.58	372.10	371.75	369.60	368.09	367.49
Grade 4	385.00	363.93	378.26	338.78	401.02	423.16	412.81	386.20	339.14	322.08	338.21	324.41	323.90	321.58	319.89
Grade 5	361.12	386.66	352.50	375.78	330.83	391.72	412.55	402.07	376.45	330.55	313.46	329.31	315.46	314.80	312.35
Grade 6	375.30	355.38	383.80	355.09	372.66	327.98	388.51	409.22	398.79	373.30	327.64	310.63	326.40	312.60	311.94
Grade 7	344.61	349.66	350.79	398.00	352.52	369.68	325.26	385.29	405.74	395.33	369.95	324.54	307.59	323.19	309.42
Grade 8	361.75	355.52	343.69	368.63	414.12	369.59	385.69	340.63	399.96	422.30	412.57	385.79	338.90	320.65	335.12
Grade 9	405.27	419.07	380.58	364.10	353.78	394.26	355.30	365.86	324.84	373.11	395.09	386.65	360.79	316.95	297.25
Grade 10	287.31	285.89	367.12	340.26	335.76	326.71	358.27	331.42	336.85	304.08	338.59	362.08	357.88	336.35	298.00
Grade 11	221.96	229.93	228.54	258.16	263.17	259.59	253.23	277.07	258.24	262.44	238.25	262.91	283.00	280.82	265.37
Grade 12	187.39	211.42	221.52	208.16	245.35	250.94	247.78	241.88	264.85	247.63	252.17	229.54	253.40	272.80	271.05
PreK-Grade 12	4,586.01	4,657.84	4,727.75	4,781.53	4,768.40	4,711.19	4,671.39	4,609.49	4,563.20	4,489.44	4,428.36	4,354.98	4,303.04	4,233.69	4,155.14
Grade Level Summary															
PreK-Grade 5	2,402.42	2,450.97	2,451.71	2,489.13	2,431.04	2,412.44	2,357.35	2,258.12	2,173.93	2,111.25	2,094.10	2,092.84	2,075.08	2,070.33	2,066.99
Grades 6-8	1,081.66	1,060.56	1,078.28	1,121.72	1,139.30	1,067.25	1,099.46	1,135.14	1,204.49	1,190.93	1,110.16	1,020.96	972.89	956.44	956.48
Grades 9-12	1,101.93	1,146.31	1,197.76	1,170.68	1,198.06	1,231.50	1,214.58	1,216.23	1,184.78	1,187.26	1,224.10	1,241.18	1,255.07	1,206.92	1,131.67
PreK-Grade 12	4,586.01	4,657.84	4,727.75	4,781.53	4,768.40	4,711.19	4,671.39	4,609.49	4,563.20	4,489.44	4,428.36	4,354.98	4,303.04	4,233.69	4,155.14
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	-	-	-	-
Grades 6-8					17.58	-	-	-	69.35	-	-	-	-	-	-
Grades 9-12					0.30	33.44	-	-	-	-	7.87	17.08	13.89	-	-
PreK-Grade 12					17.88	33.44	-	-	69.35	-	7.87	17.08	13.89	-	-

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Dixie
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	177	196	169	152	136	182	160	143	156	158	156	156	155	155	156
Grade															
PreK	37.63	32.86	53.18	75.60	81.52	72.24	71.29	74.86	74.86	74.38	74.15	73.91	74.15	74.38	74.38
Grade K	173.09	198.99	160.10	168.02	164.78	206.58	193.94	175.64	182.45	184.42	182.77	181.93	179.18	178.35	178.40
Grade 1	148.79	152.18	167.01	154.50	149.35	147.05	180.76	173.00	158.62	162.27	163.12	162.38	162.44	159.63	157.71
Grade 2	152.31	146.76	146.51	163.00	147.82	142.89	140.59	171.38	165.64	152.28	154.95	155.83	155.12	155.20	153.41
Grade 3	137.50	161.22	161.51	177.94	189.59	174.58	168.44	165.14	194.48	193.48	180.49	180.34	181.31	180.61	180.74
Grade 4	145.00	135.11	156.00	163.50	163.08	174.93	160.63	155.44	153.08	179.04	179.09	167.92	166.83	167.89	167.24
Grade 5	145.42	151.48	129.00	153.01	160.84	159.97	171.90	157.33	151.99	149.52	174.70	174.66	164.28	163.09	164.06
Grade 6	130.32	154.00	162.50	136.93	156.05	164.33	163.22	175.14	160.08	154.45	151.73	177.00	176.71	166.00	164.56
Grade 7	171.22	106.35	144.06	165.65	127.62	144.82	151.76	151.20	161.99	147.85	142.59	140.08	164.12	163.94	153.84
Grade 8	138.39	152.05	108.14	152.46	156.45	129.16	146.56	154.27	153.52	164.11	150.61	145.70	143.43	166.90	166.90
Grade 9	134.97	138.97	148.15	114.91	149.74	154.04	126.46	144.36	152.46	151.91	162.84	149.36	144.59	142.49	166.50
Grade 10	134.90	123.53	130.49	136.59	103.56	134.89	138.44	113.41	129.38	136.52	135.83	145.50	133.14	128.67	126.60
Grade 11	107.81	124.52	102.89	127.78	115.22	86.71	112.78	114.77	93.60	107.44	113.49	112.65	120.88	109.84	105.71
Grade 12	102.31	84.29	95.83	83.85	105.64	102.27	77.02	100.49	103.41	85.94	98.08	103.66	103.39	110.93	101.84
PreK-Grade 12	1,859.66	1,862.31	1,865.37	1,973.74	1,971.26	1,994.46	2,003.79	2,026.43	2,035.56	2,043.61	2,064.44	2,070.92	2,069.57	2,067.92	2,061.89
Grade Level Summary															
PreK-Grade 5	939.74	978.60	973.31	1,055.57	1,056.98	1,078.24	1,087.55	1,072.79	1,081.12	1,095.39	1,109.27	1,096.97	1,083.31	1,079.15	1,075.94
Grades 6-8	439.93	412.40	414.70	455.04	440.12	438.31	461.54	480.61	475.59	466.41	444.93	462.78	484.26	496.84	485.30
Grades 9-12	479.99	471.31	477.36	463.13	474.16	477.91	454.70	473.03	478.85	481.81	510.24	511.17	502.00	491.93	500.65
PreK-Grade 12	1,859.66	1,862.31	1,865.37	1,973.74	1,971.26	1,994.46	2,003.79	2,026.43	2,035.56	2,043.61	2,064.44	2,070.92	2,069.57	2,067.92	2,061.89
Growth Summary **															
PreK-Grade 5					1.41	21.26	9.31	-	-	7.84	13.88	-	-	-	-
Grades 6-8					-	-	6.50	19.07	-	-	-	-	17.85	12.58	-
Grades 9-12					-	0.55	-	-	0.94	2.96	28.43	0.93	-	-	-
PreK-Grade 12					1.41	21.81	15.81	19.07	0.94	10.80	42.31	0.93	17.85	12.58	-

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Duval
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	13,549	13,351	12,608	12,482	12,423	12,463	12,474	12,952	13,238	13,230	13,237	13,327	13,395	13,466	13,530
Grade															
PreK	774.21	766.17	777.84	822.87	824.56	840.73	865.99	875.18	875.15	878.35	883.58	888.17	892.64	896.47	899.55
Grade K	10,148.73	9,861.94	9,100.72	9,000.71	8,981.67	9,006.60	9,031.58	9,380.20	9,610.88	9,632.01	9,655.61	9,737.48	9,806.19	9,877.26	9,943.63
Grade 1	10,347.10	9,932.45	9,753.75	9,010.82	8,882.12	8,857.78	8,879.88	8,905.02	9,237.30	9,471.37	9,501.95	9,526.98	9,606.53	9,675.13	9,746.11
Grade 2	9,958.97	9,928.81	9,720.85	9,532.94	8,807.46	8,654.07	8,625.34	8,644.25	8,667.13	8,979.26	9,210.76	9,247.02	9,270.80	9,346.26	9,412.94
Grade 3	9,855.20	9,995.50	10,096.28	10,056.23	10,256.62	9,630.90	9,394.20	9,334.17	9,346.30	9,374.25	9,669.38	9,935.33	10,017.62	10,059.09	10,140.95
Grade 4	8,910.64	8,979.53	9,452.85	9,130.17	8,650.84	8,818.31	8,282.96	8,061.06	7,996.49	7,994.59	8,007.55	8,245.64	8,463.86	8,525.56	8,551.24
Grade 5	8,623.87	8,699.40	8,734.88	9,209.23	8,861.54	8,398.74	8,553.48	8,036.29	7,814.86	7,748.28	7,743.39	7,752.13	7,978.28	8,187.80	8,244.35
Grade 6	8,055.54	7,887.35	8,147.80	8,139.34	8,480.03	8,175.97	7,751.40	7,876.26	7,414.38	7,201.05	7,133.88	7,125.59	7,130.68	7,333.21	7,525.88
Grade 7	8,296.49	7,957.66	7,793.92	7,997.51	8,071.80	8,389.29	8,120.79	7,707.54	7,800.81	7,372.88	7,148.75	7,073.51	7,062.01	7,064.38	7,253.60
Grade 8	8,035.59	8,029.77	7,552.45	7,643.99	8,052.47	8,171.65	8,473.61	8,268.79	7,878.99	7,925.49	7,548.61	7,310.58	7,220.90	7,205.19	7,210.74
Grade 9	8,656.37	8,608.19	8,698.25	8,476.84	8,152.33	8,528.53	8,657.94	8,946.99	8,753.14	8,346.87	8,347.33	7,970.00	7,700.79	7,582.64	7,546.45
Grade 10	8,278.28	8,430.67	8,536.55	8,640.07	8,581.31	8,305.06	8,564.88	8,709.87	8,968.30	8,843.61	8,478.45	8,408.99	8,078.10	7,792.27	7,638.79
Grade 11	7,481.85	7,392.47	7,336.50	7,297.16	7,391.94	7,378.98	7,175.31	7,342.01	7,472.46	7,682.14	7,618.73	7,341.54	7,255.68	7,001.11	6,758.77
Grade 12	6,577.21	6,396.56	6,026.19	6,134.69	6,001.98	6,093.45	6,104.73	5,959.30	6,119.50	6,250.80	6,448.31	6,419.51	6,209.79	6,160.88	5,967.78
PreK-Grade 12	114,000.05	112,866.47	111,728.83	111,092.57	109,996.67	109,250.06	108,482.09	108,046.93	107,955.69	107,700.95	107,396.28	106,982.47	106,693.87	106,707.25	106,840.78
Grade Level Summary															
PreK-Grade 5	58,618.72	58,163.80	57,637.17	56,762.97	55,264.81	54,207.13	53,633.43	53,236.17	53,548.11	54,078.11	54,672.22	55,332.75	56,035.92	56,567.57	56,938.77
Grades 6-8	24,387.62	23,874.78	23,494.17	23,780.84	24,604.30	24,736.91	24,345.80	23,852.59	23,094.18	22,499.42	21,831.24	21,509.68	21,413.59	21,602.78	21,990.22
Grades 9-12	30,993.71	30,827.89	30,597.49	30,548.76	30,127.56	30,306.02	30,502.86	30,958.17	31,313.40	31,123.42	30,892.82	30,140.04	29,244.36	28,536.90	27,911.79
PreK-Grade 12	114,000.05	112,866.47	111,728.83	111,092.57	109,996.67	109,250.06	108,482.09	108,046.93	107,955.69	107,700.95	107,396.28	106,982.47	106,693.87	106,707.25	106,840.78
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	444.68	594.11	660.53	703.17	531.65	371.20
Grades 6-8					216.68	132.61	-	-	-	-	-	-	-	-	387.44
Grades 9-12					-	-	-	455.31	355.23	-	-	-	-	-	-
PreK-Grade 12					216.68	132.61	-	455.31	355.23	444.68	594.11	660.53	703.17	531.65	758.64

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Escambia
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	4,196	4,210	3,987	3,821	3,919	3,839	3,830	3,900	3,964	3,952	3,932	3,935	3,928	3,921	3,911
Grade															
PreK	268.39	202.38	216.43	239.31	241.03	242.92	246.92	248.39	247.28	246.62	246.38	245.82	245.16	244.42	243.55
Grade K	3,417.36	3,299.64	3,130.05	2,882.35	2,949.55	2,897.99	2,889.39	2,938.98	2,988.51	2,983.89	2,970.55	2,972.62	2,968.54	2,964.45	2,957.20
Grade 1	3,477.14	3,326.29	3,301.46	3,134.45	2,953.39	3,003.83	2,959.00	2,948.20	2,993.68	3,043.10	3,042.28	3,029.73	3,030.62	3,026.34	3,023.05
Grade 2	3,146.56	3,327.24	3,216.05	3,146.81	2,979.33	2,809.25	2,853.60	2,810.45	2,798.13	2,840.32	2,886.49	2,884.35	2,871.23	2,870.82	2,865.16
Grade 3	3,180.73	3,223.68	3,396.01	3,273.82	3,291.46	3,128.54	2,949.43	2,980.47	2,939.15	2,922.62	2,961.42	3,009.15	3,008.74	2,994.39	2,991.71
Grade 4	2,889.18	2,995.18	3,127.73	3,219.14	3,100.62	3,113.08	2,957.89	2,786.55	2,813.96	2,774.47	2,757.97	2,793.17	2,837.32	2,836.03	2,821.72
Grade 5	2,936.87	2,854.55	2,975.14	3,092.09	3,205.88	3,092.30	3,103.15	2,946.64	2,774.07	2,800.06	2,758.92	2,740.87	2,774.63	2,817.32	2,814.48
Grade 6	2,773.36	2,713.66	2,740.96	2,800.63	2,989.53	3,097.89	2,991.69	2,999.40	2,851.06	2,684.83	2,706.85	2,668.26	2,649.56	2,680.92	2,720.71
Grade 7	2,859.61	2,782.14	2,649.85	2,688.68	2,745.73	2,922.94	3,028.96	2,927.13	2,931.49	2,786.18	2,621.47	2,636.93	2,599.85	2,579.35	2,608.95
Grade 8	2,672.00	2,764.17	2,697.88	2,600.56	2,645.43	2,714.50	2,886.03	2,994.99	2,903.83	2,903.94	2,766.44	2,605.39	2,610.19	2,576.60	2,554.91
Grade 9	3,197.99	3,086.17	3,067.20	2,935.96	2,778.33	2,799.86	2,867.17	3,039.06	3,159.26	3,077.19	3,066.22	2,926.58	2,753.04	2,737.45	2,701.22
Grade 10	2,661.46	2,837.34	2,741.10	2,751.98	2,702.51	2,550.37	2,548.17	2,598.64	2,739.29	2,845.38	2,781.71	2,760.36	2,637.58	2,478.39	2,443.47
Grade 11	2,420.15	2,395.17	2,564.14	2,447.58	2,529.65	2,479.85	2,346.06	2,328.54	2,365.74	2,482.84	2,578.84	2,531.98	2,507.24	2,401.02	2,256.41
Grade 12	2,028.39	2,165.90	2,094.49	2,148.41	2,141.72	2,170.24	2,124.27	2,005.88	1,989.32	2,017.93	2,116.17	2,195.99	2,151.75	2,126.77	2,032.88
PreK-Grade 12	37,929.19	37,973.51	37,918.49	37,361.77	37,254.16	37,023.56	36,751.73	36,553.32	36,494.77	36,409.37	36,261.71	36,001.20	35,645.45	35,334.27	35,035.42
Grade Level Summary															
PreK-Grade 5	19,316.23	19,228.96	19,362.87	18,987.97	18,721.26	18,287.91	17,959.38	17,659.68	17,554.78	17,611.08	17,624.01	17,675.71	17,736.24	17,753.77	17,716.87
Grades 6-8	8,304.97	8,259.97	8,088.69	8,089.87	8,380.69	8,735.33	8,906.68	8,921.52	8,686.38	8,374.95	8,094.76	7,910.58	7,859.60	7,836.87	7,884.57
Grades 9-12	10,307.99	10,484.58	10,466.93	10,283.93	10,152.21	10,000.32	9,885.67	9,972.12	10,253.61	10,423.34	10,542.94	10,414.91	10,049.61	9,743.63	9,433.98
PreK-Grade 12	37,929.19	37,973.51	37,918.49	37,361.77	37,254.16	37,023.56	36,751.73	36,553.32	36,494.77	36,409.37	36,261.71	36,001.20	35,645.45	35,334.27	35,035.42
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	51.70	60.53	17.53	-
Grades 6-8					75.72	354.64	171.35	14.84	-	-	-	-	-	-	-
Grades 9-12					-	-	-	-	253.29	169.73	119.60	-	-	-	-
PreK-Grade 12					75.72	354.64	171.35	14.84	253.29	169.73	119.60	51.70	60.53	17.53	-

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Flagler
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	903	870	869	784	861	731	822	812	796	852	903	943	983	1,022	1,057
Grade															
PreK	48.08	37.67	42.99	49.00	47.35	49.84	49.06	50.31	53.64	56.46	58.94	61.39	63.70	65.78	67.77
Grade K	760.51	759.91	745.84	722.02	798.63	691.31	771.13	773.99	767.98	825.05	882.65	932.03	980.20	1,029.22	1,075.17
Grade 1	846.52	808.41	800.07	770.20	753.54	830.71	727.83	800.75	806.15	800.30	856.11	914.36	965.97	1,015.22	1,064.27
Grade 2	771.38	827.99	840.23	809.35	790.12	773.75	849.23	748.02	816.84	823.59	817.55	870.99	929.81	981.53	1,030.63
Grade 3	809.01	789.40	899.23	876.33	865.94	844.34	826.83	902.69	806.15	869.15	880.64	876.86	929.76	993.19	1,051.20
Grade 4	797.56	823.07	821.09	930.11	885.14	871.66	848.51	827.85	902.29	805.01	864.49	874.82	869.87	919.95	980.85
Grade 5	897.36	766.02	852.61	820.53	943.91	903.14	888.23	864.30	842.03	916.86	816.77	876.05	885.72	879.70	929.02
Grade 6	909.75	906.41	833.04	894.30	872.93	1,005.05	960.25	942.30	914.83	888.26	965.63	858.85	918.50	926.70	918.41
Grade 7	966.49	935.66	989.32	876.70	939.30	918.10	1,054.19	1,010.06	989.19	959.37	929.60	1,007.65	898.13	957.48	966.09
Grade 8	916.06	963.55	939.20	996.99	911.97	968.73	952.94	1,083.06	1,049.51	1,027.00	997.56	967.12	1,041.11	939.14	990.54
Grade 9	1,024.19	989.96	1,074.42	1,017.41	1,003.49	910.14	966.76	948.37	1,080.12	1,042.86	1,016.10	982.76	948.49	1,022.95	914.76
Grade 10	988.92	1,012.55	987.72	1,060.80	1,034.90	1,025.69	929.04	984.30	963.24	1,092.36	1,052.77	1,023.77	988.39	952.26	1,023.36
Grade 11	913.37	862.70	922.62	860.56	960.57	926.38	917.54	831.19	880.48	861.57	977.74	942.16	916.10	884.28	851.78
Grade 12	791.26	820.09	823.69	834.34	818.95	906.49	873.91	865.15	783.61	829.48	811.28	919.82	885.96	861.07	830.81
PreK-Grade 12	11,440.46	11,303.39	11,572.07	11,518.64	11,626.74	11,625.33	11,615.45	11,632.34	11,656.06	11,797.32	11,927.83	12,108.63	12,221.71	12,428.47	12,694.66
Grade Level Summary															
PreK-Grade 5	4,930.42	4,812.47	5,002.06	4,977.54	5,084.63	4,964.75	4,960.82	4,967.91	4,995.08	5,096.42	5,177.15	5,406.50	5,625.03	5,884.59	6,198.91
Grades 6-8	2,792.30	2,805.62	2,761.56	2,767.99	2,724.20	2,891.88	2,967.38	3,035.42	2,953.53	2,874.63	2,892.79	2,833.62	2,857.74	2,823.32	2,875.04
Grades 9-12	3,717.74	3,685.30	3,808.45	3,773.11	3,817.91	3,768.70	3,687.25	3,629.01	3,707.45	3,826.27	3,857.89	3,868.51	3,738.94	3,720.56	3,620.71
PreK-Grade 12	11,440.46	11,303.39	11,572.07	11,518.64	11,626.74	11,625.33	11,615.45	11,632.34	11,656.06	11,797.32	11,927.83	12,108.63	12,221.71	12,428.47	12,694.66
Growth Summary **															
PreK-Grade 5					82.57	-	-	-	27.17	101.34	80.73	229.35	218.53	259.56	314.32
Grades 6-8					-	123.89	75.50	68.04	-	-	-	-	-	-	17.30
Grades 9-12					9.46	-	-	-	-	118.82	31.62	10.62	-	-	-
PreK-Grade 12					92.03	123.89	75.50	68.04	27.17	220.16	112.35	239.97	218.53	259.56	331.62

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Franklin
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	123	124	120	104	103	111	102	112	93	93	94	95	94	96	95
Grade															
PreK	14.00	11.00	3.50	3.50	1.68	1.70	1.62	1.38	1.47	1.57	1.64	1.73	1.81	1.87	1.92
Grade K	73.00	85.64	67.50	73.50	81.10	88.07	80.59	87.15	72.56	70.87	70.88	70.88	69.49	70.16	68.77
Grade 1	80.50	76.00	83.00	77.50	78.86	85.93	93.22	85.19	92.03	77.50	75.63	75.54	75.46	73.90	74.52
Grade 2	75.40	74.20	71.50	87.00	72.47	73.37	80.13	87.11	79.58	86.14	72.45	70.74	70.73	70.72	69.31
Grade 3	62.00	80.96	78.50	70.00	91.43	78.58	78.32	84.86	91.59	84.98	90.24	77.65	74.83	74.68	74.52
Grade 4	66.00	53.50	76.78	72.00	59.64	75.65	66.29	66.31	72.58	78.09	73.29	77.48	67.01	64.62	64.73
Grade 5	55.00	64.50	51.00	76.50	70.92	58.60	73.48	64.08	64.04	70.19	75.58	70.74	74.82	64.37	61.94
Grade 6	68.42	54.84	68.70	55.50	80.83	75.86	63.38	78.06	68.56	68.37	74.28	79.38	74.47	78.26	67.95
Grade 7	64.91	57.83	54.50	72.00	55.78	79.02	75.22	62.93	76.66	68.29	68.21	74.24	79.49	74.68	78.62
Grade 8	48.50	57.60	60.85	60.27	71.64	58.82	78.23	76.94	66.80	77.63	71.06	70.15	75.92	82.00	77.69
Grade 9	86.38	79.63	80.40	73.33	74.70	89.19	72.36	97.55	95.83	82.72	96.94	88.82	87.62	94.78	103.38
Grade 10	86.94	79.16	68.70	77.50	67.28	67.53	80.57	65.34	88.04	86.44	74.57	87.36	79.99	78.87	85.27
Grade 11	57.82	78.63	70.77	66.50	69.82	60.60	60.81	72.46	58.83	79.12	77.67	67.04	78.47	71.86	70.86
Grade 12	63.20	50.01	66.67	58.90	60.13	62.78	54.48	54.65	65.09	52.85	71.02	69.70	60.15	70.38	64.43
PreK-Grade 12	902.07	903.50	902.37	924.00	936.28	955.70	958.70	984.01	993.66	984.76	993.46	981.45	970.26	971.15	963.91
Grade Level Summary															
PreK-Grade 5	425.90	445.80	431.78	460.00	456.10	461.90	473.65	476.08	473.85	469.34	459.71	444.76	434.15	420.32	415.71
Grades 6-8	181.83	170.27	184.05	187.77	208.25	213.70	216.83	217.93	212.02	214.29	213.55	223.77	229.88	234.94	224.26
Grades 9-12	294.34	287.43	286.54	276.23	271.93	280.10	268.22	290.00	307.79	301.13	320.20	312.92	306.23	315.89	323.94
PreK-Grade 12	902.07	903.50	902.37	924.00	936.28	955.70	958.70	984.01	993.66	984.76	993.46	981.45	970.26	971.15	963.91
Growth Summary **															
PreK-Grade 5					-	1.90	11.75	2.43	-	-	-	-	-	-	-
Grades 6-8					20.48	5.45	3.13	1.10	-	-	-	9.48	6.11	5.06	-
Grades 9-12					-	-	-	9.90	17.79	-	12.41	-	-	-	8.05
PreK-Grade 12					20.48	7.35	14.88	13.43	17.79	-	12.41	9.48	6.11	5.06	8.05

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Gadsden
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	753	716	678	619	551	537	532	563	568	552	541	541	538	537	539
Grade															
PreK	44.78	47.32	37.41	47.61	46.78	47.92	49.49	49.00	47.82	47.33	47.20	47.01	47.05	47.09	47.04
Grade K	502.07	434.81	407.76	378.00	338.73	327.79	327.13	347.09	353.26	346.26	342.08	344.28	344.71	346.32	349.69
Grade 1	487.23	484.73	419.32	397.55	384.08	347.26	333.82	331.27	349.61	357.65	352.00	347.06	349.28	349.78	351.44
Grade 2	485.89	452.45	478.96	406.02	372.55	358.80	325.42	311.42	307.83	323.21	330.73	327.18	322.31	323.27	323.59
Grade 3	477.31	485.21	427.78	484.50	394.93	355.54	340.22	311.51	296.82	292.29	304.59	312.96	311.49	308.82	310.35
Grade 4	360.95	417.89	456.00	388.93	453.16	381.16	339.08	322.27	296.05	280.91	275.00	284.96	292.97	291.11	288.06
Grade 5	398.00	341.29	377.86	406.25	347.49	400.56	341.39	303.44	286.33	262.44	248.96	243.17	251.27	258.52	256.52
Grade 6	373.27	382.00	309.81	339.01	365.94	314.43	360.07	309.34	275.88	260.40	239.66	226.42	221.22	228.80	235.61
Grade 7	376.95	347.98	360.08	296.44	315.72	340.28	294.21	335.20	289.88	258.66	243.33	225.05	212.82	208.15	214.48
Grade 8	308.69	367.66	341.46	335.50	277.94	296.59	318.88	275.82	313.76	271.50	242.69	228.00	210.52	198.80	195.27
Grade 9	325.50	316.31	396.50	361.44	341.62	284.50	297.19	319.38	280.06	313.31	275.62	244.80	227.51	209.52	196.05
Grade 10	301.52	317.81	287.39	370.62	326.41	309.11	259.32	267.80	286.19	252.70	279.32	247.54	220.32	203.81	187.73
Grade 11	289.69	278.77	276.92	246.26	334.60	300.78	282.79	238.74	244.00	259.15	230.80	252.27	225.54	199.97	184.99
Grade 12	296.44	269.64	274.48	243.17	232.14	315.92	283.97	266.83	224.74	229.85	243.81	216.37	236.62	211.83	187.23
PreK-Grade 12	5,028.29	4,943.87	4,851.73	4,701.30	4,532.09	4,380.64	4,152.98	3,989.11	3,852.23	3,755.66	3,655.79	3,547.07	3,473.63	3,385.79	3,328.05
Grade Level Summary															
PreK-Grade 5	2,756.23	2,663.70	2,605.09	2,508.86	2,337.72	2,219.03	2,056.55	1,976.00	1,937.72	1,910.09	1,900.56	1,906.62	1,919.08	1,924.91	1,926.69
Grades 6-8	1,058.91	1,097.64	1,011.35	970.95	959.60	951.30	973.16	920.36	879.52	790.56	725.68	679.47	644.56	635.75	645.36
Grades 9-12	1,213.15	1,182.53	1,235.29	1,221.49	1,234.77	1,210.31	1,123.27	1,092.75	1,034.99	1,055.01	1,029.55	960.98	909.99	825.13	756.00
PreK-Grade 12	5,028.29	4,943.87	4,851.73	4,701.30	4,532.09	4,380.64	4,152.98	3,989.11	3,852.23	3,755.66	3,655.79	3,547.07	3,473.63	3,385.79	3,328.05
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	-	8.99	5.83	1.78
Grades 6-8					-	-	2.21	-	-	-	-	-	-	-	-
Grades 9-12					-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12					-	-	2.21	-	-	-	-	-	8.99	5.83	1.78

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Gilchrist
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	182	191	192	192	189	196	183	195	202	193	190	192	194	196	197
Grade															
PreK	55.15	49.27	48.11	42.25	41.59	41.48	43.57	43.35	42.03	41.92	42.36	42.80	43.13	43.35	43.57
Grade K	200.99	220.03	216.24	210.23	208.81	215.51	204.20	213.81	222.66	215.15	211.41	212.45	214.51	217.56	218.65
Grade 1	215.31	210.43	216.00	210.00	202.56	200.19	205.67	197.47	203.81	212.43	206.94	203.15	203.08	204.01	207.92
Grade 2	175.50	189.18	196.25	205.56	199.51	192.05	189.55	193.97	186.58	190.85	199.39	194.76	191.84	191.65	191.47
Grade 3	167.81	164.30	195.00	192.29	205.99	202.84	194.26	191.64	195.97	189.46	192.64	201.07	196.35	193.32	193.03
Grade 4	164.50	175.25	182.00	201.50	205.52	218.67	217.24	208.18	204.31	208.64	201.75	204.89	213.45	209.41	205.13
Grade 5	188.92	179.51	186.33	187.56	205.78	211.91	225.22	224.24	214.33	209.85	213.88	206.29	208.09	215.44	212.82
Grade 6	183.00	180.00	183.00	184.38	181.27	198.34	204.15	216.01	215.64	205.46	200.70	204.40	197.57	199.06	205.03
Grade 7	184.00	192.50	191.50	184.90	186.68	184.39	201.08	206.90	219.02	218.29	207.30	202.01	205.56	198.11	199.37
Grade 8	210.50	188.87	195.50	199.62	192.44	196.44	193.89	210.25	216.74	228.52	228.50	217.29	210.77	214.01	206.36
Grade 9	179.02	225.38	208.07	201.74	184.83	178.12	180.97	179.35	192.77	201.06	211.66	212.43	202.00	194.28	197.31
Grade 10	169.57	157.79	198.74	181.42	173.47	181.73	176.63	178.13	177.31	187.39	194.78	203.24	203.75	195.08	187.90
Grade 11	151.56	157.43	155.16	195.63	174.94	168.96	175.78	170.51	171.68	170.59	180.08	186.93	194.78	194.95	186.27
Grade 12	149.09	134.87	151.21	139.38	181.36	161.43	155.89	162.08	157.16	158.19	157.12	165.91	172.24	179.50	179.60
PreK-Grade 12	2,394.92	2,424.81	2,523.11	2,536.46	2,544.75	2,552.06	2,568.10	2,595.89	2,620.01	2,637.80	2,648.51	2,657.62	2,657.12	2,649.73	2,634.43
Grade Level Summary															
PreK-Grade 5	1,168.18	1,187.97	1,239.93	1,249.39	1,269.76	1,282.65	1,279.71	1,272.66	1,269.69	1,268.30	1,268.37	1,265.41	1,270.45	1,274.74	1,272.59
Grades 6-8	577.50	561.37	570.00	568.90	560.39	579.17	599.12	633.16	651.40	652.27	636.50	623.70	613.90	611.18	610.76
Grades 9-12	649.24	675.47	713.18	718.17	714.60	690.24	689.27	690.07	698.92	717.23	743.64	768.51	772.77	763.81	751.08
PreK-Grade 12	2,394.92	2,424.81	2,523.11	2,536.46	2,544.75	2,552.06	2,568.10	2,595.89	2,620.01	2,637.80	2,648.51	2,657.62	2,657.12	2,649.73	2,634.43
Growth Summary **															
PreK-Grade 5					20.37	12.89	-	-	-	-	-	-	2.08	4.29	-
Grades 6-8					-	9.17	19.95	34.04	18.24	0.87	-	-	-	-	-
Grades 9-12					-	-	-	-	8.68	18.31	26.41	24.87	4.26	-	-
PreK-Grade 12					20.37	22.06	19.95	34.04	26.92	19.18	26.41	24.87	6.34	4.29	-

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Glades

2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	84	82	84	75	68	68	60	68	69	67	67	67	68	68	69
Grade															
PreK	3.00	1.70	2.50	3.00	2.16	2.16	2.37	2.36	2.33	2.34	2.37	2.40	2.43	2.49	2.50
Grade K	126.61	134.70	129.50	134.38	126.31	125.31	111.17	120.59	123.24	119.37	118.52	116.66	117.29	116.42	117.01
Grade 1	150.69	122.79	120.00	118.50	123.35	116.07	116.12	103.67	110.42	114.21	110.32	110.51	108.68	109.40	108.59
Grade 2	121.12	149.76	130.54	124.05	121.72	126.62	119.21	118.19	106.57	112.33	116.08	112.11	112.25	110.36	111.02
Grade 3	90.74	129.81	154.58	139.62	129.12	125.86	129.78	124.73	122.91	111.72	116.50	121.31	117.58	117.88	116.17
Grade 4	108.55	96.02	129.08	142.07	136.95	126.81	124.29	127.38	122.97	120.98	110.07	114.08	119.11	115.11	115.36
Grade 5	99.54	110.50	91.03	131.01	146.11	141.74	131.45	127.90	131.05	126.59	124.59	113.53	117.62	122.74	118.70
Grade 6	109.12	109.02	122.50	103.00	142.66	157.96	153.97	143.61	139.53	141.66	136.61	134.21	122.11	126.24	131.46
Grade 7	138.70	117.50	112.50	125.00	97.31	133.90	149.33	145.48	135.62	132.70	134.65	129.83	127.51	116.04	118.89
Grade 8	89.50	130.02	114.00	110.00	125.96	98.77	134.04	149.60	146.46	136.22	132.07	133.86	128.79	126.27	115.52
Grade 9	58.33	72.49	76.52	90.93	90.87	96.47	78.47	102.09	114.62	113.79	107.89	105.34	107.03	103.83	101.44
Grade 10	54.52	49.99	72.00	62.74	76.73	76.71	80.71	66.67	85.74	96.92	96.20	90.94	88.68	90.19	88.35
Grade 11	47.02	49.99	54.01	57.03	58.58	70.87	71.86	75.63	62.44	78.39	89.92	89.25	84.32	82.20	83.63
Grade 12	47.70	52.22	52.50	52.42	56.61	57.76	69.44	70.41	74.24	61.55	76.98	88.82	88.06	82.90	80.66
PreK-Grade 12	1,245.14	1,326.51	1,361.26	1,393.75	1,434.44	1,457.01	1,472.21	1,478.31	1,478.14	1,468.77	1,472.77	1,462.85	1,441.46	1,422.07	1,409.30
Grade Level Summary															
PreK-Grade 5	700.25	745.28	757.23	792.63	785.72	764.57	734.39	724.82	719.49	707.54	698.45	690.60	694.96	694.40	689.35
Grades 6-8	337.32	356.54	349.00	338.00	365.93	390.63	437.34	438.69	421.61	410.58	403.33	397.90	378.41	368.55	365.87
Grades 9-12	207.57	224.69	255.03	263.12	282.79	301.81	300.48	314.80	337.04	350.65	370.99	374.35	368.09	359.12	354.08
PreK-Grade 12	1,245.14	1,326.51	1,361.26	1,393.75	1,434.44	1,457.01	1,472.21	1,478.31	1,478.14	1,468.77	1,472.77	1,462.85	1,441.46	1,422.07	1,409.30
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	-	-	-	-
Grades 6-8					9.39	24.70	46.71	1.35	-	-	-	-	-	-	-
Grades 9-12					19.67	19.02	-	12.99	22.24	13.61	20.34	3.36	-	-	-
PreK-Grade 12					29.06	43.72	46.71	14.34	22.24	13.61	20.34	3.36	-	-	-

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Gulf

2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	150	125	129	130	130	118	129	113	121	117	117	119	120	119	119
Grade															
PreK	16.51	27.54	26.00	27.13	27.02	26.47	25.60	26.04	25.60	25.82	26.15	26.15	26.04	25.82	25.82
Grade K	144.28	147.00	145.00	158.00	163.91	151.16	161.90	143.93	150.17	144.90	144.11	145.53	145.83	143.94	143.14
Grade 1	140.00	145.20	134.30	147.00	151.24	156.35	144.05	154.03	137.37	143.70	138.15	137.24	138.59	138.79	136.74
Grade 2	130.50	137.50	148.56	135.27	147.17	151.52	156.80	144.26	154.54	137.50	144.04	138.40	137.51	138.94	139.20
Grade 3	131.50	136.50	145.50	150.31	139.04	151.00	155.36	160.65	148.05	158.36	141.23	147.80	142.11	141.21	142.63
Grade 4	125.99	126.80	130.96	152.00	152.09	140.88	151.89	157.35	162.75	150.30	160.72	143.71	149.39	144.81	143.02
Grade 5	127.00	120.00	131.53	127.00	148.65	148.74	138.77	148.78	154.31	160.79	148.56	158.03	143.24	147.00	143.55
Grade 6	125.77	130.99	128.50	131.00	126.66	148.79	148.78	138.49	148.61	153.13	159.63	148.07	156.59	142.45	146.16
Grade 7	147.34	136.00	136.50	141.50	141.06	136.53	159.51	160.37	149.52	158.93	164.50	171.11	158.96	167.68	152.87
Grade 8	159.59	150.00	152.83	137.43	147.77	148.30	143.99	165.28	168.18	159.76	166.95	173.43	179.93	169.21	176.76
Grade 9	152.52	151.88	154.74	150.28	127.94	136.65	136.81	132.12	150.82	153.36	145.36	151.26	157.41	162.56	152.28
Grade 10	140.54	141.69	151.46	146.40	148.84	128.45	135.66	135.53	130.66	147.48	150.62	142.58	147.95	153.55	158.17
Grade 11	126.58	139.17	147.71	144.33	145.82	146.69	127.98	133.71	133.40	128.53	143.43	147.21	139.32	144.23	149.34
Grade 12	116.84	128.82	142.69	139.09	127.89	129.87	130.54	113.51	119.19	118.62	113.52	127.11	130.60	122.50	127.11
PreK-Grade 12	1,784.96	1,819.09	1,876.28	1,886.74	1,895.10	1,901.40	1,917.64	1,914.05	1,933.17	1,941.18	1,946.97	1,957.63	1,953.47	1,942.69	1,936.79
Grade Level Summary															
PreK-Grade 5	815.78	840.54	861.85	896.71	929.12	926.12	934.37	935.04	932.79	921.37	902.96	896.86	882.71	880.51	874.10
Grades 6-8	432.70	416.99	417.83	409.93	415.49	433.62	452.28	464.14	466.31	471.82	491.08	492.61	495.48	479.34	475.79
Grades 9-12	536.48	561.56	596.60	580.10	550.49	541.66	530.99	514.87	534.07	547.99	552.93	568.16	575.28	582.84	586.90
PreK-Grade 12	1,784.96	1,819.09	1,876.28	1,886.74	1,895.10	1,901.40	1,917.64	1,914.05	1,933.17	1,941.18	1,946.97	1,957.63	1,953.47	1,942.69	1,936.79
Growth Summary **															
PreK-Grade 5					32.41	-	5.25	0.67	-	-	-	-	-	-	-
Grades 6-8					-	15.79	18.66	11.86	2.17	5.51	19.26	1.53	2.87	-	-
Grades 9-12					-	-	-	-	-	13.92	4.94	15.23	7.12	7.56	4.06
PreK-Grade 12					32.41	15.79	23.91	12.53	2.17	19.43	24.20	16.76	9.99	7.56	4.06

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Hamilton
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	158	185	166	172	159	139	149	147	161	155	155	156	158	159	160
Grade															
PreK	13.67	5.07	2.94	5.77	5.58	5.73	5.96	6.12	6.00	6.02	6.08	6.14	6.18	6.18	6.14
Grade K	146.78	158.37	141.05	137.00	126.84	111.71	117.36	117.52	128.14	125.44	125.05	126.38	129.45	130.80	132.16
Grade 1	154.00	147.00	150.01	137.50	134.89	125.55	110.97	114.55	114.53	124.11	123.18	122.61	122.76	125.66	126.82
Grade 2	142.44	152.15	158.73	134.50	127.32	124.72	116.24	102.60	105.95	105.76	114.01	112.90	112.15	112.09	114.74
Grade 3	151.50	166.00	154.88	171.50	152.28	143.02	139.15	129.39	114.47	115.65	115.25	123.29	122.98	122.02	121.75
Grade 4	116.36	118.00	131.30	127.30	142.73	126.32	118.48	115.81	107.49	95.16	96.37	96.05	102.87	102.63	101.77
Grade 5	111.41	119.45	127.45	130.92	133.98	148.79	131.32	122.74	119.54	110.52	97.44	98.31	97.61	104.17	103.53
Grade 6	121.98	109.33	120.02	124.50	130.57	135.01	149.89	132.22	123.56	120.32	111.31	98.28	99.10	98.36	104.82
Grade 7	133.50	122.48	92.27	118.60	118.79	123.64	127.66	141.47	124.42	115.82	112.45	103.57	90.89	91.46	90.56
Grade 8	129.50	155.42	150.39	118.90	145.19	152.40	158.08	163.91	178.63	165.57	153.92	147.45	136.56	121.95	118.42
Grade 9	96.62	108.63	106.43	109.42	80.00	95.37	100.11	103.00	106.92	116.27	106.51	98.14	93.68	85.14	75.25
Grade 10	110.80	101.00	102.20	112.07	110.79	84.81	100.48	105.45	108.10	111.70	120.62	110.72	102.24	97.63	89.07
Grade 11	95.96	115.03	102.51	97.28	120.78	127.50	105.86	114.62	121.21	125.62	129.85	138.64	132.29	124.15	117.31
Grade 12	79.31	77.59	90.66	50.83	66.13	79.23	84.75	70.12	76.54	81.03	84.49	87.79	94.45	89.72	85.24
PreK-Grade 12	1,603.83	1,655.52	1,630.84	1,576.09	1,595.87	1,583.80	1,566.31	1,539.52	1,535.50	1,518.99	1,496.53	1,470.27	1,443.21	1,411.96	1,387.58
Grade Level Summary															
PreK-Grade 5	836.16	866.04	866.36	844.49	823.62	785.84	739.48	708.73	696.12	682.66	677.38	685.68	694.00	703.55	706.91
Grades 6-8	384.98	387.23	362.68	362.00	394.55	411.05	435.63	437.60	426.61	401.71	377.68	349.30	326.55	311.77	313.80
Grades 9-12	382.69	402.25	401.80	369.60	377.70	386.91	391.20	393.19	412.77	434.62	441.47	435.29	422.66	396.64	366.87
PreK-Grade 12	1,603.83	1,655.52	1,630.84	1,576.09	1,595.87	1,583.80	1,566.31	1,539.52	1,535.50	1,518.99	1,496.53	1,470.27	1,443.21	1,411.96	1,387.58
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	-	8.32	9.55	3.36
Grades 6-8					7.32	16.50	24.58	1.97	-	-	-	-	-	-	-
Grades 9-12					-	-	4.29	1.99	19.58	21.85	6.85	-	-	-	-
PreK-Grade 12					7.32	16.50	28.87	3.96	19.58	21.85	6.85	-	8.32	9.55	3.36

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Hardee
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	565	482	429	395	398	386	413	404	388	393	397	398	398	398	400
Grade															
PreK	29.95	23.82	25.32	26.49	27.00	27.61	26.76	26.39	26.69	26.86	26.90	26.90	26.96	27.03	27.03
Grade K	498.00	463.66	445.50	420.90	426.52	416.11	439.14	431.02	413.39	414.52	416.69	417.04	415.45	413.88	413.13
Grade 1	489.32	500.40	451.50	452.89	425.65	427.39	418.31	438.31	432.57	415.20	413.89	414.64	414.54	412.48	411.45
Grade 2	420.55	437.79	473.50	419.85	414.66	390.77	391.60	383.71	400.63	397.05	381.93	379.74	380.58	380.59	378.65
Grade 3	431.00	422.89	443.03	479.47	444.88	436.95	412.74	411.37	404.24	418.98	416.17	401.84	398.44	399.08	398.87
Grade 4	406.30	419.29	408.36	434.27	453.60	419.93	411.34	388.28	386.40	379.67	393.13	389.78	375.78	371.87	372.03
Grade 5	401.15	410.50	416.02	412.73	436.42	457.50	423.57	414.92	391.67	389.79	383.03	396.59	393.23	379.15	375.23
Grade 6	392.58	400.15	409.50	406.03	403.55	426.11	446.67	413.76	405.42	382.85	381.09	374.57	387.85	384.65	370.99
Grade 7	429.75	390.64	398.00	402.50	402.74	401.53	423.95	444.38	411.77	403.54	381.23	379.51	373.09	386.26	383.13
Grade 8	391.81	436.44	381.14	392.84	397.35	397.18	395.75	417.79	437.83	405.18	396.78	374.42	372.50	365.92	378.77
Grade 9	373.37	381.00	425.17	393.12	396.72	402.07	400.82	398.32	419.23	438.08	404.42	394.98	371.79	368.88	361.40
Grade 10	352.63	351.93	359.50	401.50	362.40	366.24	369.69	367.10	363.14	381.05	396.91	364.04	353.72	330.83	326.66
Grade 11	332.14	364.97	337.29	338.52	385.91	366.02	367.08	371.72	370.09	367.50	383.28	398.40	373.44	362.43	342.73
Grade 12	253.40	244.79	251.43	261.42	243.28	266.33	254.39	255.54	260.87	260.80	259.84	274.35	287.37	269.29	261.67
PreK-Grade 12	5,201.95	5,248.27	5,225.26	5,242.53	5,220.68	5,201.74	5,181.81	5,162.61	5,123.94	5,081.07	5,035.29	4,986.80	4,924.74	4,852.34	4,801.74
Grade Level Summary															
PreK-Grade 5	2,676.27	2,678.35	2,663.23	2,646.60	2,628.73	2,576.26	2,523.46	2,494.00	2,455.59	2,442.07	2,431.74	2,426.53	2,404.98	2,384.08	2,376.39
Grades 6-8	1,214.14	1,227.23	1,188.64	1,201.37	1,203.64	1,224.82	1,266.37	1,275.93	1,255.02	1,191.57	1,159.10	1,128.50	1,133.44	1,136.83	1,132.89
Grades 9-12	1,311.54	1,342.69	1,373.39	1,394.56	1,388.31	1,400.66	1,391.98	1,392.68	1,413.33	1,447.43	1,444.45	1,431.77	1,386.32	1,331.43	1,292.46
PreK-Grade 12	5,201.95	5,248.27	5,225.26	5,242.53	5,220.68	5,201.74	5,181.81	5,162.61	5,123.94	5,081.07	5,035.29	4,986.80	4,924.74	4,852.34	4,801.74
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	-	-	-	-
Grades 6-8					-	21.18	41.55	9.56	-	-	-	-	-	-	-
Grades 9-12					-	6.10	-	-	12.67	34.10	-	-	-	-	-
PreK-Grade 12					-	27.28	41.55	9.56	12.67	34.10	-	-	-	-	-

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Hendry
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	735	648	645	606	587	587	559	593	593	585	594	599	600	603	604
Grade															
PreK	37.99	44.19	59.30	76.36	74.54	74.93	77.14	76.62	76.69	77.60	77.99	78.25	78.51	78.64	78.90
Grade K	580.50	576.82	552.17	509.51	502.95	502.19	477.41	502.83	502.16	493.95	498.65	501.05	501.19	501.93	501.06
Grade 1	645.15	597.64	579.40	551.93	504.93	496.66	495.66	471.78	494.86	494.97	487.59	492.05	493.21	493.13	493.65
Grade 2	581.48	607.19	587.22	596.96	559.39	511.95	503.02	500.55	476.79	498.80	498.44	490.49	494.56	495.26	494.72
Grade 3	548.13	587.73	611.37	616.82	633.06	597.90	548.19	535.43	532.03	508.64	528.37	529.05	521.25	525.30	526.03
Grade 4	513.08	536.78	575.86	580.64	573.45	588.02	554.39	508.05	495.38	491.25	468.85	487.18	487.19	478.63	482.05
Grade 5	500.35	518.84	542.90	580.87	585.75	578.47	592.70	558.17	510.85	497.60	492.98	469.95	487.98	487.55	478.49
Grade 6	503.50	486.24	507.11	538.44	571.76	576.56	568.87	582.33	547.89	500.97	487.54	482.56	459.60	476.79	475.94
Grade 7	492.69	502.49	484.15	529.58	550.67	584.60	588.78	580.24	593.22	557.52	509.24	495.01	489.34	465.52	482.30
Grade 8	478.36	502.40	502.11	499.27	538.93	560.34	594.17	597.76	588.50	601.01	564.32	515.02	500.15	493.90	469.44
Grade 9	531.60	522.69	589.60	577.57	580.42	625.49	648.03	684.71	686.37	673.27	685.09	640.89	582.72	563.80	554.69
Grade 10	509.00	519.01	513.47	602.93	579.77	582.49	626.51	647.89	683.27	683.68	669.44	679.95	634.96	576.33	556.63
Grade 11	512.43	485.61	487.43	495.03	574.51	552.46	554.58	595.98	615.78	648.80	648.64	634.62	644.02	600.96	545.11
Grade 12	423.88	493.14	474.34	486.34	488.84	566.78	544.53	546.12	586.36	605.30	637.19	636.44	622.10	630.74	588.01
PreK-Grade 12	6,858.14	6,980.77	7,066.43	7,242.25	7,318.97	7,398.84	7,373.98	7,388.46	7,390.15	7,333.36	7,254.33	7,132.51	6,996.78	6,868.48	6,727.02
Grade Level Summary															
PreK-Grade 5	3,406.68	3,469.19	3,508.22	3,513.09	3,434.07	3,350.12	3,248.51	3,153.43	3,088.76	3,062.81	3,052.87	3,048.02	3,063.89	3,060.44	3,054.90
Grades 6-8	1,474.55	1,491.13	1,493.37	1,567.29	1,661.36	1,721.50	1,751.82	1,760.33	1,729.61	1,659.50	1,561.10	1,492.59	1,449.09	1,436.21	1,427.68
Grades 9-12	1,976.91	2,020.45	2,064.84	2,161.87	2,223.54	2,327.22	2,373.65	2,474.70	2,571.78	2,611.05	2,640.36	2,591.90	2,483.80	2,371.83	2,244.44
PreK-Grade 12	6,858.14	6,980.77	7,066.43	7,242.25	7,318.97	7,398.84	7,373.98	7,388.46	7,390.15	7,333.36	7,254.33	7,132.51	6,996.78	6,868.48	6,727.02
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	-	1.08	-	-
Grades 6-8					94.07	60.14	30.32	8.51	-	-	-	-	-	-	-
Grades 9-12					61.67	103.68	46.43	101.05	97.08	39.27	29.31	-	-	-	-
PreK-Grade 12					155.74	163.82	76.75	109.56	97.08	39.27	29.31	-	1.08	-	-

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Hernando
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	1,609	1,560	1,503	1,548	1,409	1,468	1,496	1,552	1,595	1,597	1,624	1,660	1,698	1,729	1,753
Grade															
PreK	209.88	258.38	270.18	298.98	308.02	316.75	327.04	331.72	334.73	341.28	348.97	356.14	361.85	366.84	371.72
Grade K	1,542.98	1,607.92	1,522.50	1,641.49	1,517.56	1,571.14	1,604.02	1,663.51	1,711.92	1,718.52	1,747.74	1,788.27	1,830.96	1,866.58	1,895.07
Grade 1	1,679.94	1,584.91	1,563.18	1,526.37	1,631.55	1,514.17	1,561.52	1,595.80	1,654.15	1,702.24	1,710.81	1,738.39	1,778.48	1,820.76	1,856.86
Grade 2	1,618.45	1,700.79	1,608.37	1,611.39	1,557.34	1,659.53	1,546.70	1,588.56	1,623.02	1,681.09	1,729.61	1,739.71	1,766.23	1,806.52	1,848.03
Grade 3	1,678.37	1,731.96	1,815.73	1,706.52	1,716.92	1,665.52	1,758.87	1,659.03	1,691.01	1,726.60	1,786.83	1,838.52	1,853.74	1,881.42	1,922.90
Grade 4	1,607.23	1,643.86	1,666.61	1,701.21	1,605.95	1,615.32	1,566.64	1,651.35	1,558.07	1,586.86	1,618.33	1,674.99	1,721.86	1,734.39	1,760.63
Grade 5	1,542.96	1,620.53	1,678.84	1,661.59	1,715.38	1,619.57	1,628.94	1,580.74	1,664.15	1,571.96	1,599.93	1,631.60	1,688.68	1,735.87	1,747.42
Grade 6	1,551.33	1,520.12	1,561.83	1,550.11	1,641.67	1,690.61	1,602.03	1,609.10	1,565.68	1,642.76	1,557.71	1,581.72	1,611.32	1,665.07	1,710.60
Grade 7	1,654.28	1,496.92	1,535.08	1,558.83	1,565.78	1,675.25	1,724.24	1,636.22	1,641.43	1,597.05	1,671.92	1,587.05	1,609.97	1,638.43	1,689.92
Grade 8	1,662.25	1,639.62	1,509.00	1,548.08	1,590.35	1,582.98	1,691.10	1,741.98	1,656.40	1,657.77	1,613.41	1,685.62	1,601.69	1,621.81	1,649.49
Grade 9	1,686.87	1,778.10	1,788.68	1,680.48	1,591.24	1,642.61	1,632.10	1,747.14	1,800.56	1,705.27	1,703.23	1,653.50	1,728.85	1,635.79	1,655.50
Grade 10	1,692.17	1,706.91	1,773.13	1,780.76	1,697.77	1,610.01	1,658.18	1,644.21	1,754.43	1,803.28	1,705.33	1,699.50	1,646.86	1,716.96	1,622.13
Grade 11	1,567.80	1,594.52	1,593.51	1,651.19	1,665.58	1,578.29	1,493.30	1,535.08	1,520.21	1,620.87	1,664.33	1,571.26	1,563.89	1,513.04	1,576.19
Grade 12	1,362.64	1,227.28	1,210.85	1,203.21	1,263.28	1,275.02	1,219.10	1,161.11	1,200.44	1,197.13	1,284.70	1,328.09	1,262.69	1,265.28	1,232.43
PreK-Grade 12	21,057.15	21,111.82	21,097.49	21,120.21	21,068.39	21,016.77	21,013.78	21,145.55	21,376.20	21,552.68	21,742.85	21,874.36	22,027.07	22,268.76	22,538.89
Grade Level Summary															
PreK-Grade 5	9,879.81	10,148.35	10,125.41	10,147.55	10,052.72	9,962.00	9,993.73	10,070.71	10,237.05	10,328.55	10,542.22	10,767.62	11,001.80	11,212.38	11,402.63
Grades 6-8	4,867.86	4,656.66	4,605.91	4,657.02	4,797.80	4,948.84	5,017.37	4,987.30	4,863.51	4,897.58	4,843.04	4,854.39	4,822.98	4,925.31	5,050.01
Grades 9-12	6,309.48	6,306.81	6,366.17	6,315.64	6,217.87	6,105.93	6,002.68	6,087.54	6,275.64	6,326.55	6,357.59	6,252.35	6,202.29	6,131.07	6,086.25
PreK-Grade 12	21,057.15	21,111.82	21,097.49	21,120.21	21,068.39	21,016.77	21,013.78	21,145.55	21,376.20	21,552.68	21,742.85	21,874.36	22,027.07	22,268.76	22,538.89
Growth Summary **															
PreK-Grade 5					-	-	-	17.99	166.34	91.50	213.67	225.40	234.18	210.58	190.25
Grades 6-8					-	151.04	68.53	-	-	-	-	-	-	70.92	124.70
Grades 9-12					-	-	-	-	169.71	50.91	31.04	-	-	-	-
PreK-Grade 12					-	151.04	68.53	17.99	336.05	142.41	244.71	225.40	234.18	281.50	314.95

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Highlands
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	1,083	994	967	935	911	840	926	918	932	937	943	953	958	964	969
Grade															
PreK	110.55	93.12	109.01	107.13	108.05	112.82	113.19	114.35	115.02	116.00	116.92	117.59	118.27	118.75	119.12
Grade K	1,088.72	1,042.33	994.63	959.43	928.90	861.32	930.73	931.97	944.93	951.83	958.63	969.05	974.98	981.81	986.76
Grade 1	1,063.61	1,080.81	1,045.07	956.84	932.65	903.63	840.28	896.98	901.48	912.85	918.06	924.16	932.91	938.11	945.21
Grade 2	979.38	1,041.31	1,066.53	985.80	918.11	893.60	864.23	803.08	853.57	858.17	868.73	872.04	877.25	884.14	888.44
Grade 3	953.44	928.92	1,042.01	1,070.80	1,023.40	954.51	925.25	895.15	834.66	877.39	884.78	896.07	900.19	905.18	910.84
Grade 4	876.04	925.90	884.30	987.52	1,020.60	977.76	913.10	882.77	853.65	795.74	834.64	841.64	851.61	855.29	860.86
Grade 5	942.77	879.38	956.50	884.14	999.41	1,032.40	987.17	921.59	889.39	859.46	800.02	837.94	844.12	853.32	855.08
Grade 6	902.75	965.12	906.43	952.15	899.02	1,015.45	1,048.95	1,003.44	935.40	901.15	870.19	809.54	845.97	851.43	859.92
Grade 7	944.21	910.25	967.51	934.67	982.36	927.42	1,042.59	1,077.12	1,031.24	960.31	921.96	888.04	825.03	859.69	863.87
Grade 8	907.88	944.86	890.96	966.98	944.40	992.04	940.46	1,049.53	1,087.62	1,045.08	974.72	934.62	899.90	836.37	868.59
Grade 9	1,144.61	1,113.61	1,151.39	1,043.65	1,073.46	1,062.09	1,098.28	1,058.35	1,141.33	1,190.08	1,161.57	1,091.17	1,039.40	995.67	929.33
Grade 10	841.34	929.22	912.05	956.05	891.45	895.88	889.60	911.11	890.31	936.85	978.03	970.02	922.17	877.31	838.35
Grade 11	598.08	561.04	576.67	642.86	694.62	650.36	652.28	648.11	664.20	651.20	684.13	715.03	711.21	678.43	645.41
Grade 12	586.64	592.30	592.27	622.55	695.23	752.36	702.03	700.92	693.35	706.74	690.24	721.78	750.83	743.18	705.45
PreK-Grade 12	11,940.02	12,008.17	12,095.33	12,070.57	12,111.66	12,031.64	11,948.14	11,894.47	11,836.15	11,762.85	11,662.62	11,588.69	11,493.84	11,378.68	11,277.23
Grade Level Summary															
PreK-Grade 5	6,014.51	5,991.77	6,098.05	5,951.66	5,931.12	5,736.04	5,573.95	5,445.89	5,392.70	5,371.44	5,381.78	5,458.49	5,499.33	5,536.60	5,566.31
Grades 6-8	2,754.84	2,820.23	2,764.90	2,853.80	2,825.78	2,934.91	3,032.00	3,130.09	3,054.26	2,906.54	2,766.87	2,632.20	2,570.90	2,547.49	2,592.38
Grades 9-12	3,170.67	3,196.17	3,232.38	3,265.11	3,354.76	3,360.69	3,342.19	3,318.49	3,389.19	3,484.87	3,513.97	3,498.00	3,423.61	3,294.59	3,118.54
PreK-Grade 12	11,940.02	12,008.17	12,095.33	12,070.57	12,111.66	12,031.64	11,948.14	11,894.47	11,836.15	11,762.85	11,662.62	11,588.69	11,493.84	11,378.68	11,277.23
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	65.79	40.84	37.27	29.71
Grades 6-8					-	81.11	97.09	98.09	-	-	-	-	-	-	-
Grades 9-12					89.65	5.93	-	-	28.50	95.68	29.10	-	-	-	-
PreK-Grade 12					89.65	87.04	97.09	98.09	28.50	95.68	29.10	65.79	40.84	37.27	29.71

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Hillsborough
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	17,721	16,938	16,159	16,687	16,400	16,477	16,778	17,379	17,480	17,782	18,226	18,612	19,001	19,343	19,624
Grade															
PreK	1,438.20	1,492.33	1,434.33	1,252.78	1,272.35	1,306.72	1,333.20	1,348.29	1,376.45	1,407.80	1,437.07	1,464.65	1,488.12	1,508.27	1,527.13
Grade K	15,520.07	15,061.67	14,642.56	14,801.53	14,632.84	14,690.89	14,935.86	15,445.06	15,530.77	15,777.51	16,149.64	16,475.56	16,801.60	17,087.97	17,319.79
Grade 1	15,798.92	16,111.14	15,748.44	15,175.84	15,358.06	15,196.15	15,243.25	15,482.76	15,994.40	16,099.55	16,344.69	16,719.47	17,056.10	17,389.77	17,684.97
Grade 2	14,662.51	15,453.13	15,729.02	15,420.27	14,885.85	15,053.88	14,891.67	14,927.65	15,151.62	15,639.87	15,741.12	15,970.93	16,327.65	16,648.44	16,965.93
Grade 3	14,531.74	15,115.20	16,079.55	16,595.85	16,417.44	15,858.06	15,977.25	15,814.61	15,830.66	16,044.90	16,533.80	16,657.08	16,883.47	17,242.13	17,573.36
Grade 4	13,910.91	14,164.96	14,895.57	15,162.80	15,786.44	15,610.71	15,075.58	15,179.96	15,022.00	15,030.95	15,227.41	15,685.51	15,797.62	16,006.88	16,340.62
Grade 5	13,721.78	14,040.47	14,279.31	14,826.12	15,212.48	15,824.12	15,643.57	15,103.16	15,201.71	15,039.20	15,043.66	15,235.74	15,690.86	15,797.93	16,002.64
Grade 6	13,072.63	13,231.68	13,516.60	13,645.65	14,193.48	14,536.21	15,107.00	14,931.31	14,408.24	14,483.70	14,319.68	14,310.95	14,481.00	14,903.22	14,998.59
Grade 7	13,918.75	12,199.09	12,166.77	12,541.04	12,594.13	13,082.26	13,433.85	13,991.90	13,871.65	13,423.96	13,517.53	13,398.95	13,419.92	13,609.37	14,035.27
Grade 8	14,075.01	15,243.76	13,828.88	13,677.42	14,093.97	14,140.97	14,624.11	14,959.91	15,516.43	15,332.34	14,782.84	14,816.83	14,631.32	14,591.65	14,735.25
Grade 9	14,387.44	14,915.89	16,347.77	14,948.64	14,355.51	14,791.69	14,812.04	15,284.24	15,601.24	16,142.14	15,920.51	15,323.08	15,320.09	15,098.74	15,024.46
Grade 10	13,782.05	13,989.52	14,573.32	15,785.58	14,463.17	13,886.87	14,278.04	14,273.07	14,700.12	14,980.61	15,473.79	15,236.96	14,639.96	14,608.67	14,372.39
Grade 11	13,811.38	13,774.51	13,840.50	14,185.03	15,446.72	14,250.06	13,684.42	14,056.94	14,077.73	14,508.11	14,808.88	15,314.00	15,119.01	14,554.49	14,527.86
Grade 12	11,880.59	11,991.38	12,191.92	12,211.95	12,943.42	14,151.44	13,090.16	12,593.42	12,953.32	12,997.84	13,422.94	13,727.79	14,224.31	14,071.33	13,571.67
PreK-Grade 12	184,511.98	186,784.73	189,274.54	190,230.50	191,655.86	192,380.03	192,130.00	193,392.28	195,236.34	196,908.48	198,723.56	200,337.50	201,881.03	203,118.86	204,679.93
Grade Level Summary															
PreK-Grade 5	89,584.13	91,438.90	92,808.78	93,235.19	93,565.46	93,540.53	93,100.38	93,301.49	94,107.61	95,039.78	96,477.39	98,208.94	100,045.42	101,681.39	103,414.44
Grades 6-8	41,066.39	40,674.53	39,512.25	39,864.11	40,881.58	41,759.44	43,164.96	43,883.12	43,796.32	43,240.00	42,620.05	42,526.73	42,532.24	43,104.24	43,769.11
Grades 9-12	53,861.46	54,671.30	56,953.51	57,131.20	57,208.82	57,080.06	55,864.66	56,207.67	57,332.41	58,628.70	59,626.12	59,601.83	59,303.37	58,333.23	57,496.38
PreK-Grade 12	184,511.98	186,784.73	189,274.54	190,230.50	191,655.86	192,380.03	192,130.00	193,392.28	195,236.34	196,908.48	198,723.56	200,337.50	201,881.03	203,118.86	204,679.93
Growth Summary **															
PreK-Grade 5					330.27	-	-	-	567.08	932.17	1,437.61	1,731.55	1,836.48	1,635.97	1,733.05
Grades 6-8					-	877.86	1,405.52	718.16	-	-	-	-	-	484.19	664.87
Grades 9-12					77.62	-	-	-	252.35	1,296.29	997.42	-	-	-	-
PreK-Grade 12					407.89	877.86	1,405.52	718.16	819.43	2,228.46	2,435.03	1,731.55	1,836.48	2,120.16	2,397.92

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Holmes
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	215	225	202	201	188	192	183	207	198	191	196	199	199	198	198
Grade															
PreK	17.64	14.41	14.90	15.11	14.91	15.51	16.10	15.47	15.39	15.71	15.83	15.79	15.75	15.71	15.67
Grade K	285.77	278.30	272.00	247.38	229.03	230.08	221.99	246.63	242.52	235.37	240.66	245.91	248.03	248.09	249.20
Grade 1	300.80	275.00	267.60	257.39	237.19	219.35	219.04	211.38	231.17	229.57	222.87	225.85	229.77	232.51	232.15
Grade 2	259.00	276.78	252.89	243.50	244.67	226.05	208.19	206.89	200.21	218.08	217.49	211.78	214.78	217.72	220.48
Grade 3	276.00	265.55	259.50	268.09	256.83	257.18	239.40	220.40	217.98	211.19	226.96	227.26	221.45	224.34	227.17
Grade 4	250.50	257.76	253.62	258.10	257.03	245.98	246.24	229.86	211.24	207.67	201.62	216.73	217.95	211.92	214.79
Grade 5	262.83	238.82	257.20	253.54	257.69	256.87	245.49	245.56	228.82	210.83	207.06	200.80	214.88	215.94	209.70
Grade 6	260.66	254.86	254.41	261.08	258.14	261.50	260.54	249.05	249.01	232.12	214.00	210.12	202.76	216.76	218.72
Grade 7	236.54	245.37	244.27	250.20	261.07	259.18	261.65	261.86	250.70	249.78	233.33	215.65	211.94	204.82	217.68
Grade 8	241.87	234.99	244.02	233.48	244.23	253.10	252.26	253.20	253.01	243.05	241.99	225.93	208.69	203.95	196.92
Grade 9	254.33	243.70	234.35	250.17	237.96	247.17	256.37	256.22	256.71	256.19	246.14	243.78	228.83	210.76	204.88
Grade 10	215.70	234.39	235.63	209.43	226.95	220.58	228.28	236.01	236.68	237.02	236.41	227.79	224.45	212.22	195.06
Grade 11	184.90	167.11	206.77	192.46	185.30	196.80	191.60	198.30	203.91	205.43	205.65	205.01	198.15	194.05	183.93
Grade 12	165.00	157.50	132.19	155.21	153.89	148.61	157.43	152.86	158.73	162.75	164.18	164.47	164.01	159.05	155.52
PreK-Grade 12	3,211.54	3,144.54	3,129.35	3,095.14	3,064.89	3,037.96	3,004.58	2,983.69	2,956.08	2,914.76	2,874.19	2,836.87	2,801.44	2,767.84	2,741.87
Grade Level Summary															
PreK-Grade 5	1,652.54	1,606.62	1,577.71	1,543.11	1,497.35	1,451.02	1,396.45	1,376.19	1,347.33	1,328.42	1,332.49	1,344.12	1,362.61	1,366.23	1,369.16
Grades 6-8	739.07	735.22	742.70	744.76	763.44	773.78	774.45	764.11	752.72	724.95	689.32	651.70	623.39	625.53	633.32
Grades 9-12	819.93	802.70	808.94	807.27	804.10	813.16	833.68	843.39	856.03	861.39	852.38	841.05	815.44	776.08	739.39
PreK-Grade 12	3,211.54	3,144.54	3,129.35	3,095.14	3,064.89	3,037.96	3,004.58	2,983.69	2,956.08	2,914.76	2,874.19	2,836.87	2,801.44	2,767.84	2,741.87
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	-	18.49	3.62	2.93
Grades 6-8					18.68	10.34	0.67	-	-	-	-	-	-	-	-
Grades 9-12					-	4.22	20.52	9.71	12.64	5.36	-	-	-	-	-
PreK-Grade 12					18.68	14.56	21.19	9.71	12.64	5.36	-	-	18.49	3.62	2.93

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Indian River
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	1,386	1,314	1,259	1,346	1,227	1,221	1,259	1,227	1,250	1,284	1,319	1,347	1,376	1,402	1,425
Grade															
PreK	79.26	73.72	74.34	81.37	82.41	82.61	82.31	84.21	86.50	88.61	90.50	92.33	93.96	95.45	96.88
Grade K	1,147.29	1,151.88	1,067.03	1,081.36	988.30	982.49	1,019.24	1,000.53	1,024.41	1,059.54	1,094.80	1,124.57	1,156.44	1,185.04	1,211.35
Grade 1	1,196.18	1,187.67	1,166.77	1,086.69	1,115.83	1,022.39	1,013.70	1,049.59	1,030.70	1,053.34	1,089.40	1,124.51	1,153.95	1,186.47	1,214.58
Grade 2	1,260.21	1,203.30	1,186.18	1,153.03	1,093.98	1,121.83	1,027.55	1,018.11	1,054.19	1,034.33	1,055.82	1,091.93	1,125.98	1,154.20	1,187.48
Grade 3	1,305.16	1,317.65	1,282.34	1,275.00	1,218.69	1,156.20	1,181.34	1,084.67	1,069.80	1,104.32	1,084.84	1,104.42	1,140.74	1,174.88	1,203.01
Grade 4	1,148.37	1,229.46	1,240.30	1,153.28	1,226.64	1,172.61	1,111.17	1,135.32	1,041.41	1,027.18	1,059.81	1,040.93	1,059.46	1,094.82	1,126.96
Grade 5	1,193.72	1,185.71	1,208.37	1,217.49	1,162.56	1,237.18	1,181.62	1,118.59	1,142.60	1,046.73	1,031.83	1,064.45	1,044.85	1,063.14	1,098.42
Grade 6	1,152.88	1,140.65	1,158.34	1,199.66	1,221.59	1,168.60	1,240.59	1,187.10	1,124.17	1,146.57	1,053.49	1,036.73	1,068.57	1,050.20	1,067.00
Grade 7	1,204.29	1,165.73	1,166.38	1,164.04	1,228.98	1,252.39	1,198.42	1,270.10	1,216.62	1,151.59	1,171.62	1,078.01	1,059.19	1,088.84	1,071.41
Grade 8	1,216.87	1,208.81	1,198.26	1,197.16	1,191.67	1,255.88	1,279.30	1,224.63	1,293.68	1,240.56	1,173.94	1,190.93	1,097.78	1,075.82	1,103.48
Grade 9	1,357.46	1,314.10	1,290.24	1,285.96	1,356.94	1,357.09	1,422.71	1,451.33	1,397.34	1,462.41	1,413.30	1,340.51	1,350.40	1,257.79	1,225.80
Grade 10	1,205.23	1,257.42	1,198.61	1,210.00	1,203.85	1,264.22	1,268.95	1,323.41	1,351.43	1,307.96	1,355.62	1,318.78	1,252.24	1,251.96	1,174.48
Grade 11	1,026.70	1,052.56	1,079.88	1,058.96	1,062.01	1,057.44	1,106.45	1,114.48	1,160.13	1,186.56	1,154.38	1,191.84	1,165.73	1,110.30	1,105.72
Grade 12	976.06	947.30	970.60	968.19	966.56	969.04	963.78	1,006.35	1,011.44	1,051.48	1,073.52	1,042.04	1,073.80	1,048.34	997.36
PreK-Grade 12	15,469.68	15,435.96	15,287.64	15,132.19	15,120.01	15,099.97	15,097.13	15,068.42	15,004.42	14,961.18	14,902.87	14,841.98	14,843.09	14,837.25	14,883.93
Grade Level Summary															
PreK-Grade 5	7,330.19	7,349.39	7,225.33	7,048.22	6,888.41	6,775.31	6,616.93	6,491.02	6,449.61	6,414.05	6,507.00	6,643.14	6,775.38	6,954.00	7,138.68
Grades 6-8	3,574.04	3,515.19	3,522.98	3,560.86	3,642.24	3,676.87	3,718.31	3,681.83	3,634.47	3,538.72	3,399.05	3,305.67	3,225.54	3,214.86	3,241.89
Grades 9-12	4,565.45	4,571.38	4,539.33	4,523.11	4,589.36	4,647.79	4,761.89	4,895.57	4,920.34	5,008.41	4,996.82	4,893.17	4,842.17	4,668.39	4,503.36
PreK-Grade 12	15,469.68	15,435.96	15,287.64	15,132.19	15,120.01	15,099.97	15,097.13	15,068.42	15,004.42	14,961.18	14,902.87	14,841.98	14,843.09	14,837.25	14,883.93
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	15.98	136.14	132.24	178.62	184.68
Grades 6-8					68.20	34.63	41.44	-	-	-	-	-	-	-	-
Grades 9-12					17.98	58.43	114.10	133.68	24.77	88.07	-	-	-	-	-
PreK-Grade 12					86.18	93.06	155.54	133.68	24.77	88.07	15.98	136.14	132.24	178.62	184.68

* Birth data are lagged for kindergarten entrance. Births shown for 2014-15 are the birth data for the students who will enter kindergarten in 2014-15. Students eligible to enter kindergarten in 2014-15 were born from September 1, 2008, through August 31, 2009.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Jackson
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	619	541	514	451	500	503	500	522	521	511	501	502	500	496	495
Grade															
PreK	30.97	34.67	33.03	32.98	32.98	33.60	34.30	33.93	33.28	32.98	32.95	32.75	32.59	32.55	32.49
Grade K	587.45	550.77	538.04	485.35	518.00	526.36	525.25	545.02	547.68	540.43	530.14	530.53	529.27	526.24	524.85
Grade 1	540.65	578.10	528.54	513.51	480.19	501.34	511.67	511.60	528.28	532.96	528.78	518.59	517.01	515.79	513.81
Grade 2	569.70	495.26	573.49	502.91	478.54	448.36	463.14	473.21	473.99	487.36	492.83	489.53	481.27	478.56	477.19
Grade 3	520.07	526.27	445.63	516.33	458.95	434.20	407.72	420.31	429.26	430.12	442.37	447.85	444.71	437.67	435.10
Grade 4	508.70	494.73	517.96	452.50	517.24	464.29	436.95	409.87	421.08	430.58	429.97	441.73	446.72	444.11	436.61
Grade 5	460.50	520.52	510.30	519.50	459.83	524.31	472.26	443.69	416.34	425.31	434.52	434.40	445.87	449.43	446.26
Grade 6	505.82	477.42	537.12	511.58	514.53	456.75	517.98	469.41	438.97	411.69	420.30	428.15	427.78	438.83	442.08
Grade 7	512.10	478.16	480.77	516.57	513.73	516.10	461.21	515.68	473.62	442.99	414.42	420.90	428.65	429.35	440.24
Grade 8	528.26	508.16	488.62	488.20	521.01	521.16	522.32	467.15	516.94	476.55	445.02	414.75	419.11	424.70	425.16
Grade 9	502.03	557.28	518.59	508.32	518.28	548.82	552.43	552.95	501.40	540.83	507.45	474.63	441.08	440.81	444.70
Grade 10	445.38	456.06	494.93	454.06	442.20	451.47	477.51	481.85	482.38	439.39	469.77	444.04	416.83	386.92	385.61
Grade 11	360.22	395.87	411.72	433.18	412.39	398.36	404.82	428.34	433.44	434.08	397.36	420.98	399.84	376.34	349.37
Grade 12	342.37	330.91	340.01	355.05	365.22	349.02	337.48	342.24	362.19	366.77	367.36	336.51	356.66	338.73	318.66
PreK-Grade 12	6,414.22	6,404.18	6,418.75	6,290.04	6,233.09	6,174.14	6,125.04	6,095.25	6,058.85	5,992.04	5,913.24	5,835.34	5,787.39	5,720.03	5,672.13
Grade Level Summary															
PreK-Grade 5	3,218.04	3,200.32	3,146.99	3,023.08	2,945.73	2,932.46	2,851.29	2,837.63	2,849.91	2,879.74	2,891.56	2,895.38	2,897.44	2,884.35	2,866.31
Grades 6-8	1,546.18	1,463.74	1,506.51	1,516.35	1,549.27	1,494.01	1,501.51	1,452.24	1,429.53	1,331.23	1,279.74	1,263.80	1,275.54	1,292.88	1,307.48
Grades 9-12	1,650.00	1,740.12	1,765.25	1,750.61	1,738.09	1,747.67	1,772.24	1,805.38	1,779.41	1,781.07	1,741.94	1,676.16	1,614.41	1,542.80	1,498.34
PreK-Grade 12	6,414.22	6,404.18	6,418.75	6,290.04	6,233.09	6,174.14	6,125.04	6,095.25	6,058.85	5,992.04	5,913.24	5,835.34	5,787.39	5,720.03	5,672.13
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	28.45	11.82	3.82	2.06	-	-
Grades 6-8					3.09	-	-	-	-	-	-	-	-	13.14	14.60
Grades 9-12					-	-	21.63	33.14	-	-	-	-	-	-	-
PreK-Grade 12					3.09	-	21.63	33.14	-	28.45	11.82	3.82	2.06	13.14	14.60

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Jefferson
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	166	159	128	132	128	142	134	125	120	122	120	120	119	117	116
Grade															
PreK	42.55	31.00	24.00	13.02	13.31	12.49	11.81	11.67	11.67	11.57	11.53	11.38	11.24	11.09	10.90
Grade K	98.50	79.50	63.72	54.50	52.98	58.79	56.28	53.25	51.86	53.47	53.33	54.06	54.34	54.15	54.41
Grade 1	89.50	82.50	78.50	59.50	51.71	50.33	55.52	53.18	50.38	49.06	50.45	50.26	50.85	51.04	50.80
Grade 2	69.84	76.00	74.50	71.00	52.90	45.75	44.56	49.41	47.34	44.84	43.70	45.06	44.97	45.59	45.85
Grade 3	85.50	59.50	72.50	71.50	65.89	49.17	41.47	40.27	44.63	42.63	40.24	39.09	40.24	40.06	40.53
Grade 4	71.00	74.50	51.00	61.31	56.99	52.14	39.21	33.05	32.03	35.99	34.27	32.18	31.20	32.29	32.19
Grade 5	55.00	61.50	68.00	44.50	56.08	55.83	50.99	38.40	32.17	31.27	35.00	33.44	31.53	30.66	31.73
Grade 6	64.50	53.50	57.50	72.42	46.33	49.13	48.95	44.80	35.40	27.29	24.50	26.54	26.21	24.57	22.80
Grade 7	67.50	65.50	36.00	46.99	65.68	67.48	68.61	71.47	68.83	61.93	53.23	48.54	47.44	46.09	45.49
Grade 8	83.50	63.50	59.00	39.37	39.80	44.82	48.47	49.53	51.16	50.83	47.64	41.79	37.56	36.57	35.35
Grade 9	69.01	73.50	44.50	36.68	26.30	22.38	24.01	25.26	26.08	26.42	26.10	24.35	21.33	17.66	16.75
Grade 10	47.11	53.00	57.00	44.64	43.55	34.00	27.60	28.34	30.02	30.56	30.71	30.33	28.78	27.20	24.09
Grade 11	41.65	45.14	39.00	42.64	33.50	28.30	22.37	18.31	18.17	19.47	19.78	20.76	20.29	18.82	16.33
Grade 12	34.38	35.47	37.08	34.95	44.13	38.01	30.47	23.58	20.24	20.13	21.33	20.63	21.53	21.11	20.76
PreK-Grade 12	919.54	854.11	762.30	693.02	649.15	608.62	570.32	540.52	519.98	505.46	491.81	478.41	467.51	456.90	447.98
Grade Level Summary															
PreK-Grade 5	511.89	464.50	432.22	375.33	349.86	324.50	299.84	279.23	270.08	268.83	268.52	265.47	264.37	264.88	266.41
Grades 6-8	215.50	182.50	152.50	158.78	151.81	161.43	166.03	165.80	155.39	140.05	125.37	116.87	111.21	107.23	103.64
Grades 9-12	192.15	207.11	177.58	158.91	147.48	122.69	104.45	95.49	94.51	96.58	97.92	96.07	91.93	84.79	77.93
PreK-Grade 12	919.54	854.11	762.30	693.02	649.15	608.62	570.32	540.52	519.98	505.46	491.81	478.41	467.51	456.90	447.98
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	-	-	-	0.94
Grades 6-8					-	2.65	4.60	-	-	-	-	-	-	-	-
Grades 9-12					-	-	-	-	-	-	1.34	-	-	-	-
PreK-Grade 12					-	2.65	4.60	-	-	-	1.34	-	-	-	0.94

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Lafayette
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	102	93	79	83	78	81	77	60	65	67	67	70	70	71	72
Grade															
PreK	16.54	8.06	6.01	7.66	7.61	6.60	6.02	6.36	6.46	6.60	6.74	6.79	6.89	7.03	7.27
Grade K	94.00	117.67	89.50	108.52	108.89	111.96	108.10	88.31	88.76	90.25	89.60	92.10	92.42	92.78	93.12
Grade 1	86.00	88.00	120.16	85.00	97.00	98.58	100.74	97.77	81.40	79.88	81.43	80.76	82.36	83.71	84.09
Grade 2	97.50	79.50	81.50	110.50	77.96	91.35	92.77	95.12	92.10	77.60	76.06	77.62	76.93	77.54	78.89
Grade 3	116.00	105.00	82.44	87.00	116.79	84.75	96.49	98.89	101.28	98.14	83.23	80.62	82.18	81.45	82.03
Grade 4	93.50	102.50	113.49	88.00	90.36	120.29	88.05	99.21	101.42	103.64	100.09	85.32	82.38	82.77	81.80
Grade 5	90.00	90.48	97.00	101.50	85.61	87.94	117.68	85.93	97.14	99.48	101.85	98.47	83.88	82.07	82.59
Grade 6	103.00	86.86	90.85	99.00	102.86	86.77	89.09	119.18	86.98	98.32	100.66	103.01	99.54	84.70	82.83
Grade 7	93.09	104.26	88.33	94.44	101.56	105.39	89.26	91.58	121.71	90.52	100.85	103.17	105.51	102.04	87.21
Grade 8	91.56	93.92	102.52	98.91	103.72	110.64	115.51	99.73	101.14	130.24	103.31	110.71	114.16	116.61	114.27
Grade 9	77.51	77.36	90.51	89.11	87.67	92.99	98.78	103.53	88.59	89.86	115.74	91.76	97.98	101.27	102.55
Grade 10	85.50	80.70	82.19	90.64	92.93	91.25	96.60	102.41	107.11	91.61	92.77	119.05	94.41	100.58	103.76
Grade 11	80.66	79.22	72.16	68.97	77.56	79.19	77.87	82.65	87.86	92.16	78.75	79.94	103.27	81.73	87.37
Grade 12	63.18	67.09	66.64	59.71	58.07	66.34	67.94	67.12	71.49	76.20	80.18	69.00	70.30	90.76	72.40
PreK-Grade 12	1,188.04	1,180.62	1,183.30	1,188.96	1,208.59	1,234.04	1,244.90	1,237.79	1,233.44	1,224.50	1,211.26	1,198.32	1,192.21	1,185.04	1,160.18
Grade Level Summary															
PreK-Grade 5	593.54	591.21	590.10	588.18	584.22	601.47	609.85	571.59	568.56	555.59	539.00	521.68	507.04	507.35	509.79
Grades 6-8	287.65	285.04	281.70	292.35	308.14	302.80	293.86	310.49	309.83	319.08	304.82	316.89	319.21	303.35	284.31
Grades 9-12	306.85	304.37	311.50	308.43	316.23	329.77	341.19	355.71	355.05	349.83	367.44	359.75	365.96	374.34	366.08
PreK-Grade 12	1,188.04	1,180.62	1,183.30	1,188.96	1,208.59	1,234.04	1,244.90	1,237.79	1,233.44	1,224.50	1,211.26	1,198.32	1,192.21	1,185.04	1,160.18
Growth Summary **															
PreK-Grade 5					-	11.37	8.38	-	-	-	-	-	-	-	-
Grades 6-8					15.79	-	-	2.35	-	8.59	-	-	0.13	-	-
Grades 9-12					4.73	13.54	11.42	14.52	-	-	11.73	-	-	6.90	-
PreK-Grade 12					20.52	24.91	19.80	16.87	-	8.59	11.73	-	0.13	6.90	-

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Lake
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	3,398	3,193	3,119	3,021	3,017	3,114	3,090	3,152	3,250	3,336	3,430	3,529	3,630	3,724	3,808
Grade															
PreK	210.91	221.66	258.83	268.28	271.47	273.14	280.14	288.19	296.07	304.51	313.26	321.80	329.58	336.85	343.89
Grade K	3,035.97	2,955.96	2,995.72	2,922.97	2,892.62	2,975.33	2,962.92	3,019.52	3,114.14	3,201.30	3,294.75	3,392.82	3,493.86	3,588.88	3,675.16
Grade 1	3,010.76	3,159.10	3,020.62	2,976.87	2,917.85	2,883.79	2,960.15	2,952.87	3,004.41	3,095.96	3,182.84	3,276.15	3,373.19	3,474.25	3,568.12
Grade 2	3,024.55	3,045.56	3,187.91	3,044.07	2,981.35	2,920.75	2,883.92	2,955.50	2,951.19	2,999.29	3,089.44	3,175.75	3,269.63	3,365.29	3,466.03
Grade 3	3,001.27	3,176.33	3,208.16	3,356.09	3,269.93	3,202.35	3,137.19	3,095.03	3,160.02	3,162.58	3,208.85	3,301.40	3,393.05	3,493.28	3,596.27
Grade 4	2,970.98	2,817.25	3,200.15	3,061.67	3,182.99	3,105.58	3,038.65	2,973.33	2,929.74	2,987.29	2,988.65	3,029.85	3,114.43	3,198.96	3,291.14
Grade 5	2,941.20	2,985.10	2,908.44	3,202.58	3,057.83	3,178.96	3,100.45	3,032.80	2,965.86	2,921.26	2,978.53	2,978.09	3,018.51	3,102.38	3,187.12
Grade 6	3,006.48	2,927.57	3,021.96	2,968.26	3,197.69	3,060.97	3,175.05	3,101.73	3,034.09	2,965.09	2,919.13	2,973.65	2,975.24	3,015.13	3,098.85
Grade 7	3,061.25	2,993.57	3,021.09	3,042.70	3,002.59	3,220.63	3,104.24	3,207.07	3,143.36	3,076.29	3,006.82	2,960.15	3,010.06	3,015.51	3,054.96
Grade 8	2,985.15	3,045.86	3,018.97	3,001.74	3,002.55	2,957.90	3,164.24	3,058.12	3,151.10	3,091.61	3,023.77	2,953.56	2,905.59	2,949.86	2,954.89
Grade 9	3,218.50	3,312.98	3,444.17	3,283.41	3,307.49	3,310.70	3,260.49	3,467.19	3,368.23	3,453.32	3,394.34	3,316.67	3,235.66	3,177.35	3,214.59
Grade 10	3,012.55	2,991.62	3,107.48	3,187.22	3,097.64	3,100.00	3,105.06	3,064.44	3,241.40	3,172.49	3,242.19	3,199.47	3,130.18	3,057.65	3,003.24
Grade 11	2,650.46	2,768.66	2,685.10	2,791.12	2,873.03	2,799.43	2,797.28	2,800.60	2,765.43	2,913.45	2,864.10	2,919.50	2,886.47	2,824.77	2,760.03
Grade 12	2,314.86	2,335.06	2,405.09	2,311.36	2,398.51	2,454.21	2,389.37	2,385.51	2,386.23	2,354.22	2,478.07	2,434.14	2,479.58	2,449.53	2,394.40
PreK-Grade 12	38,444.89	38,736.28	39,483.69	39,418.34	39,453.54	39,443.74	39,359.15	39,401.90	39,511.27	39,698.66	39,984.74	40,233.00	40,615.03	41,049.69	41,608.69
Grade Level Summary															
PreK-Grade 5	18,195.64	18,360.96	18,779.83	18,832.53	18,574.04	18,539.90	18,363.42	18,317.24	18,421.43	18,672.19	19,056.32	19,475.86	19,992.25	20,559.89	21,127.73
Grades 6-8	9,052.88	8,967.00	9,062.02	9,012.70	9,202.83	9,239.50	9,443.53	9,366.92	9,328.55	9,132.99	8,949.72	8,887.36	8,890.89	8,980.50	9,108.70
Grades 9-12	11,196.37	11,408.32	11,641.84	11,573.11	11,676.67	11,664.34	11,552.20	11,717.74	11,761.29	11,893.48	11,978.70	11,869.78	11,731.89	11,509.30	11,372.26
PreK-Grade 12	38,444.89	38,736.28	39,483.69	39,418.34	39,453.54	39,443.74	39,359.15	39,401.90	39,511.27	39,698.66	39,984.74	40,233.00	40,615.03	41,049.69	41,608.69
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	250.76	384.13	419.54	516.39	567.64	567.84
Grades 6-8					140.81	36.67	204.03	-	-	-	-	-	-	30.78	128.20
Grades 9-12					34.83	-	-	41.07	43.55	132.19	85.22	-	-	-	-
PreK-Grade 12					175.64	36.67	204.03	41.07	43.55	382.95	469.35	419.54	516.39	598.42	696.04

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Lee
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	7,290	6,629	6,360	6,364	6,310	6,418	6,314	6,702	6,784	6,925	7,142	7,362	7,585	7,798	7,987
Grade															
PreK	654.34	657.67	673.57	697.89	698.25	713.82	739.53	751.70	771.26	795.16	819.39	843.24	865.22	885.49	905.33
Grade K	5,984.91	5,582.91	5,611.09	5,715.85	5,688.15	5,779.91	5,681.26	6,002.21	6,072.34	6,184.86	6,362.21	6,544.22	6,728.89	6,903.08	7,055.91
Grade 1	6,048.72	6,078.93	5,802.21	5,770.54	5,902.26	5,877.40	5,963.76	5,864.64	6,177.00	6,251.59	6,362.66	6,538.18	6,718.17	6,902.58	7,075.94
Grade 2	5,661.86	6,210.47	6,265.61	5,936.70	5,888.79	6,021.60	5,992.86	6,073.54	5,968.81	6,274.24	6,347.13	6,452.56	6,624.26	6,800.20	6,979.30
Grade 3	5,910.95	6,125.30	6,609.87	6,726.48	6,436.67	6,366.73	6,492.96	6,470.51	6,547.51	6,446.74	6,742.34	6,834.21	6,944.11	7,121.25	7,307.58
Grade 4	5,425.46	5,686.93	5,907.69	6,264.34	6,409.19	6,131.82	6,063.59	6,180.84	6,159.14	6,229.98	6,133.35	6,412.06	6,496.82	6,599.84	6,766.23
Grade 5	5,632.33	5,595.73	5,773.77	6,027.53	6,401.03	6,548.04	6,262.28	6,190.22	6,306.38	6,281.75	6,351.51	6,251.52	6,531.97	6,615.69	6,717.92
Grade 6	5,566.11	5,647.42	5,594.60	5,829.52	6,047.60	6,421.23	6,564.67	6,276.21	6,199.39	6,312.20	6,283.77	6,348.85	6,246.07	6,521.55	6,601.17
Grade 7	5,696.46	5,634.03	5,792.84	5,736.93	5,968.73	6,184.19	6,559.99	6,701.49	6,405.21	6,323.01	6,432.93	6,401.03	6,463.23	6,354.80	6,629.59
Grade 8	5,558.67	5,777.90	5,757.76	5,917.49	5,856.21	6,079.96	6,293.92	6,666.90	6,807.25	6,506.70	6,416.46	6,520.21	6,485.51	6,542.26	6,430.82
Grade 9	5,762.52	6,162.34	6,315.69	6,286.05	6,511.40	6,452.61	6,695.50	6,926.83	7,332.76	7,481.18	7,149.26	7,046.80	7,154.71	7,113.44	7,170.40
Grade 10	5,515.64	5,737.67	6,139.65	6,280.83	6,260.18	6,493.62	6,427.61	6,661.34	6,883.15	7,277.82	7,416.55	7,079.39	6,969.83	7,068.39	7,019.42
Grade 11	5,367.28	5,335.45	5,400.13	5,765.22	5,932.39	5,919.59	6,136.53	6,072.09	6,290.28	6,498.80	6,871.45	7,001.14	6,678.95	6,572.86	6,664.40
Grade 12	4,771.60	5,070.76	4,630.25	4,535.18	5,064.05	5,249.22	5,243.49	5,441.99	5,390.66	5,591.72	5,785.20	6,127.28	6,252.17	5,969.18	5,880.49
PreK-Grade 12	73,556.85	75,303.51	76,274.73	77,490.55	79,064.90	80,239.74	81,117.95	82,280.51	83,311.14	84,455.75	85,474.21	86,400.69	87,159.91	87,970.61	89,204.50
Grade Level Summary															
PreK-Grade 5	35,318.57	35,937.94	36,643.81	37,139.33	37,424.34	37,439.32	37,196.24	37,533.66	38,002.44	38,464.32	39,118.59	39,875.99	40,909.44	41,828.13	42,808.21
Grades 6-8	16,821.24	17,059.35	17,145.20	17,483.94	17,872.54	18,685.38	19,418.58	19,644.60	19,411.85	19,141.91	19,133.16	19,270.09	19,194.81	19,418.61	19,661.58
Grades 9-12	21,417.04	22,306.22	22,485.72	22,867.28	23,768.02	24,115.04	24,503.13	25,102.25	25,896.85	26,849.52	27,222.46	27,254.61	27,055.66	26,723.87	26,734.71
PreK-Grade 12	73,556.85	75,303.51	76,274.73	77,490.55	79,064.90	80,239.74	81,117.95	82,280.51	83,311.14	84,455.75	85,474.21	86,400.69	87,159.91	87,970.61	89,204.50
Growth Summary **															
PreK-Grade 5					285.01	14.98	-	94.34	468.78	461.88	654.27	757.40	1,033.45	918.69	980.08
Grades 6-8					388.60	812.84	733.20	226.02	-	-	-	-	-	148.52	242.97
Grades 9-12					900.74	347.02	388.09	599.12	794.60	952.67	372.94	32.15	-	-	-
PreK-Grade 12					1,574.35	1,174.84	1,121.29	919.48	1,263.38	1,414.55	1,027.21	789.55	1,033.45	1,067.21	1,223.05

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Leon
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	3,259	3,179	3,073	3,072	2,971	3,018	3,111	3,021	3,020	3,066	3,120	3,150	3,179	3,209	3,237
Grade															
PreK	748.36	730.69	737.26	746.47	763.92	764.29	752.95	758.56	771.02	781.49	788.85	796.20	803.43	810.04	816.14
Grade K	2,443.60	2,494.77	2,274.93	2,351.58	2,284.00	2,317.53	2,390.37	2,329.46	2,327.29	2,363.20	2,406.07	2,433.10	2,457.37	2,482.40	2,505.93
Grade 1	2,610.37	2,521.16	2,461.46	2,388.82	2,399.37	2,339.00	2,365.23	2,435.02	2,378.96	2,372.13	2,404.58	2,444.99	2,472.42	2,496.07	2,519.43
Grade 2	2,415.15	2,562.60	2,429.46	2,385.17	2,275.86	2,286.15	2,230.83	2,254.51	2,321.00	2,269.02	2,262.47	2,293.41	2,332.37	2,358.32	2,382.47
Grade 3	2,523.93	2,487.11	2,562.05	2,542.87	2,479.77	2,368.66	2,371.58	2,315.49	2,335.89	2,401.28	2,351.63	2,340.63	2,369.23	2,407.83	2,433.35
Grade 4	2,484.57	2,460.34	2,408.71	2,484.05	2,437.80	2,378.35	2,272.50	2,275.52	2,223.04	2,242.37	2,305.35	2,261.20	2,250.39	2,278.91	2,317.41
Grade 5	2,358.98	2,495.89	2,398.58	2,373.12	2,423.99	2,377.16	2,320.82	2,217.40	2,220.96	2,170.42	2,189.20	2,251.41	2,210.09	2,199.93	2,227.90
Grade 6	2,217.05	2,163.52	2,310.72	2,391.31	2,308.05	2,352.25	2,311.77	2,258.46	2,161.33	2,161.88	2,117.04	2,133.75	2,191.90	2,157.66	2,147.43
Grade 7	2,325.84	2,176.44	2,179.50	2,365.79	2,427.36	2,347.80	2,386.27	2,347.46	2,291.74	2,193.71	2,189.88	2,144.14	2,158.71	2,213.04	2,181.13
Grade 8	2,258.09	2,260.85	2,115.89	2,211.34	2,341.16	2,400.91	2,324.99	2,359.00	2,322.20	2,266.45	2,169.23	2,163.74	2,118.17	2,131.17	2,183.00
Grade 9	2,740.27	2,588.49	2,665.77	2,551.04	2,625.47	2,763.57	2,837.30	2,759.94	2,788.79	2,749.72	2,684.89	2,573.58	2,556.50	2,505.46	2,514.76
Grade 10	2,209.31	2,483.06	2,425.98	2,508.79	2,400.92	2,461.88	2,581.37	2,647.90	2,577.90	2,592.46	2,553.14	2,488.45	2,382.79	2,354.90	2,303.92
Grade 11	2,217.07	2,199.18	2,343.26	2,321.18	2,395.37	2,309.68	2,353.11	2,458.64	2,523.94	2,468.08	2,474.20	2,438.02	2,377.21	2,279.23	2,243.81
Grade 12	1,740.10	1,870.57	1,842.89	1,939.04	1,938.89	2,003.84	1,934.10	1,970.92	2,059.93	2,115.02	2,069.78	2,076.51	2,047.24	1,997.17	1,916.63
PreK-Grade 12	31,292.69	31,494.67	31,156.46	31,560.57	31,501.93	31,471.07	31,433.19	31,388.28	31,303.99	31,147.23	30,966.31	30,839.13	30,727.82	30,672.13	30,693.31
Grade Level Summary															
PreK-Grade 5	15,584.96	15,752.56	15,272.45	15,272.08	15,064.71	14,831.14	14,704.28	14,585.96	14,578.16	14,599.91	14,708.15	14,820.94	14,895.30	15,033.50	15,202.63
Grades 6-8	6,800.98	6,600.81	6,606.11	6,968.44	7,076.57	7,100.96	7,023.03	6,964.92	6,775.27	6,622.04	6,476.15	6,441.63	6,468.78	6,501.87	6,511.56
Grades 9-12	8,906.75	9,141.30	9,277.90	9,320.05	9,360.65	9,538.97	9,705.88	9,837.40	9,950.56	9,925.28	9,782.01	9,576.56	9,363.74	9,136.76	8,979.12
PreK-Grade 12	31,292.69	31,494.67	31,156.46	31,560.57	31,501.93	31,471.07	31,433.19	31,388.28	31,303.99	31,147.23	30,966.31	30,839.13	30,727.82	30,672.13	30,693.31
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	108.24	112.79	74.36	138.20	169.13
Grades 6-8					108.13	24.39	-	-	-	-	-	-	-	25.72	9.69
Grades 9-12					40.60	178.32	166.91	131.52	113.16	-	-	-	-	-	-
PreK-Grade 12					148.73	202.71	166.91	131.52	113.16	-	108.24	112.79	74.36	163.92	178.82

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Levy
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	458	462	453	386	379	377	405	402	394	395	396	398	401	403	404
Grade															
PreK	32.62	31.94	30.55	39.58	40.94	42.25	41.67	41.31	41.41	41.57	41.83	42.09	42.25	42.25	42.30
Grade K	456.20	436.50	454.97	421.45	417.53	415.56	442.01	440.92	430.96	429.83	429.67	430.49	432.26	433.05	433.86
Grade 1	490.50	423.65	422.01	427.69	400.82	395.89	392.97	416.50	418.45	409.52	407.44	407.33	408.20	410.01	409.85
Grade 2	396.10	471.53	427.23	431.63	430.12	402.40	396.62	392.87	412.76	414.87	406.05	403.14	402.20	402.25	403.22
Grade 3	453.89	407.30	448.50	450.88	472.36	476.76	452.03	442.65	438.26	455.86	461.18	453.86	450.28	448.62	448.93
Grade 4	378.70	415.02	394.66	428.80	391.26	408.63	411.24	388.95	380.47	376.13	390.25	393.77	386.44	382.93	380.38
Grade 5	381.00	375.10	404.27	406.81	435.49	398.86	415.04	417.37	394.68	385.88	380.25	394.13	398.37	390.74	386.94
Grade 6	376.85	391.81	365.10	408.47	420.42	448.16	413.55	428.13	431.03	408.31	399.29	392.41	404.66	409.44	401.60
Grade 7	378.04	366.46	379.91	371.48	405.56	420.24	447.19	415.28	426.39	430.10	408.79	399.87	392.04	402.87	408.40
Grade 8	398.32	370.47	382.41	396.65	386.35	415.36	433.03	460.93	434.23	441.38	445.14	425.98	416.17	407.44	416.30
Grade 9	382.07	384.13	365.10	346.70	346.85	338.33	364.35	380.46	406.20	380.90	387.93	390.42	372.07	362.49	354.04
Grade 10	368.44	367.01	373.55	364.00	341.28	340.64	331.10	355.30	369.72	393.38	367.50	372.96	374.01	355.09	344.66
Grade 11	340.49	351.75	334.81	356.36	338.44	318.41	316.80	308.42	328.45	342.94	363.49	342.86	345.55	347.39	330.84
Grade 12	299.36	252.05	270.07	272.78	288.02	273.60	256.89	255.25	248.70	263.67	275.84	291.21	275.13	276.11	277.36
PreK-Grade 12	5,132.58	5,044.72	5,053.14	5,123.28	5,115.44	5,095.09	5,114.49	5,144.34	5,161.71	5,174.34	5,164.65	5,140.52	5,099.63	5,070.68	5,038.68
Grade Level Summary															
PreK-Grade 5	2,589.01	2,561.04	2,582.19	2,606.84	2,588.52	2,540.35	2,551.58	2,540.57	2,516.99	2,513.66	2,516.67	2,524.81	2,520.00	2,509.85	2,505.48
Grades 6-8	1,153.21	1,128.74	1,127.42	1,176.60	1,212.33	1,283.76	1,293.77	1,304.34	1,291.65	1,279.79	1,253.22	1,218.26	1,212.87	1,219.75	1,226.30
Grades 9-12	1,390.36	1,354.94	1,343.53	1,339.84	1,314.59	1,270.98	1,269.14	1,299.43	1,353.07	1,380.89	1,394.76	1,397.45	1,366.76	1,341.08	1,306.90
PreK-Grade 12	5,132.58	5,044.72	5,053.14	5,123.28	5,115.44	5,095.09	5,114.49	5,144.34	5,161.71	5,174.34	5,164.65	5,140.52	5,099.63	5,070.68	5,038.68
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	7.82	-	-	-
Grades 6-8					35.73	71.43	10.01	10.57	-	-	-	-	-	-	6.55
Grades 9-12					-	-	-	-	53.64	27.82	13.87	2.69	-	-	-
PreK-Grade 12					35.73	71.43	10.01	10.57	53.64	27.82	13.87	10.51	-	-	6.55

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Liberty
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	111	92	73	82	74	79	94	75	77	80	83	83	84	86	88
Grade															
PreK	10.45	29.30	37.47	31.80	35.96	35.13	31.59	32.63	33.88	34.50	34.71	35.33	36.16	36.79	37.41
Grade K	104.50	111.87	105.50	94.47	90.39	96.95	114.78	92.93	93.50	96.55	100.58	100.16	100.88	102.71	104.53
Grade 1	112.30	104.00	92.03	108.47	100.78	96.65	102.07	119.46	102.23	99.83	101.83	105.78	106.42	107.17	109.01
Grade 2	126.30	100.02	99.56	96.27	96.94	90.97	86.61	92.03	106.72	92.07	89.52	91.42	94.28	94.80	95.43
Grade 3	90.36	123.59	98.80	99.79	98.75	98.68	92.82	88.55	93.95	108.62	94.06	91.56	93.49	96.38	96.93
Grade 4	124.00	94.00	119.00	96.50	97.88	97.59	97.38	91.22	86.71	92.05	106.74	91.87	89.20	91.01	93.76
Grade 5	107.00	120.30	100.00	122.40	100.60	100.99	100.65	100.40	94.13	89.53	94.88	109.65	94.61	91.88	93.66
Grade 6	95.50	110.00	113.67	93.62	118.49	97.68	98.00	97.58	97.26	90.93	86.28	91.54	106.18	91.14	88.36
Grade 7	97.04	91.50	105.63	110.09	91.19	114.66	95.18	95.65	95.41	95.27	89.40	85.13	89.29	104.46	90.21
Grade 8	94.00	95.35	84.00	102.00	107.23	89.65	111.83	93.75	93.30	93.16	93.11	87.40	84.26	87.46	102.59
Grade 9	93.50	89.50	106.00	85.00	100.37	104.52	88.18	108.92	92.11	91.61	91.43	91.33	85.69	82.56	85.66
Grade 10	89.24	80.52	80.25	93.02	76.90	91.16	94.90	79.65	98.73	83.09	82.52	82.25	82.05	76.77	73.79
Grade 11	77.24	82.75	71.91	66.23	82.45	68.16	80.81	84.13	70.62	87.54	73.68	73.18	72.95	72.78	68.11
Grade 12	63.20	70.16	72.00	68.17	62.54	77.86	64.42	76.44	79.65	66.92	83.02	69.94	69.52	69.36	69.26
PreK-Grade 12	1,284.63	1,302.86	1,285.82	1,267.83	1,260.47	1,260.65	1,259.22	1,253.34	1,238.20	1,221.67	1,221.76	1,206.54	1,204.98	1,205.27	1,208.71
Grade Level Summary															
PreK-Grade 5	674.91	683.08	652.36	649.70	621.30	616.96	625.90	617.22	611.12	613.15	622.32	625.77	615.04	620.74	630.73
Grades 6-8	286.54	296.85	303.30	305.71	316.91	301.99	305.01	286.98	285.97	279.36	268.79	264.07	279.73	283.06	281.16
Grades 9-12	323.18	322.93	330.16	312.42	322.26	341.70	328.31	349.14	341.11	329.16	330.65	316.70	310.21	301.47	296.82
PreK-Grade 12	1,284.63	1,302.86	1,285.82	1,267.83	1,260.47	1,260.65	1,259.22	1,253.34	1,238.20	1,221.67	1,221.76	1,206.54	1,204.98	1,205.27	1,208.71
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	5.10	3.45	-	-	4.96
Grades 6-8					11.20	-	-	-	-	-	-	-	0.37	3.33	-
Grades 9-12					-	11.54	-	7.44	-	-	-	-	-	-	-
PreK-Grade 12					11.20	11.54	-	7.44	-	-	5.10	3.45	0.37	3.33	4.96

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Madison
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	253	235	198	224	217	221	194	208	203	192	189	189	187	184	182
Grade															
PreK	70.25	66.22	64.66	62.31	59.04	57.19	58.47	56.19	54.20	53.77	53.49	52.78	52.07	51.64	50.93
Grade K	231.00	226.00	186.62	184.50	195.69	199.57	180.44	186.94	183.63	174.87	170.95	169.23	167.00	164.01	160.76
Grade 1	206.50	225.30	215.78	172.00	172.95	183.21	185.30	169.31	173.03	168.94	160.43	155.76	153.30	150.34	147.64
Grade 2	194.36	210.00	214.00	193.38	168.28	168.19	177.38	177.77	162.83	165.77	161.21	153.39	147.24	144.23	140.71
Grade 3	195.75	199.69	198.32	200.94	196.69	173.59	170.64	178.63	179.14	163.90	164.87	159.61	151.19	144.38	139.59
Grade 4	171.00	181.00	197.00	161.33	180.66	177.90	157.13	153.91	159.82	159.82	146.11	145.50	141.04	132.59	126.61
Grade 5	163.00	175.50	175.47	163.40	149.69	166.42	164.33	144.58	140.98	145.83	145.20	132.78	131.55	126.70	118.05
Grade 6	164.83	155.97	176.99	148.19	158.24	146.01	160.01	157.35	138.93	133.84	137.37	135.95	123.82	121.83	116.51
Grade 7	165.00	156.20	150.88	154.84	141.48	149.73	137.57	150.30	147.32	130.14	124.76	127.67	125.81	113.60	111.17
Grade 8	168.00	172.93	155.31	157.41	166.13	153.50	161.41	147.86	160.57	156.62	137.97	131.62	133.84	131.14	117.84
Grade 9	147.01	165.45	163.95	137.70	143.27	151.50	139.97	145.58	134.07	144.06	141.10	122.70	115.37	116.86	113.83
Grade 10	160.25	132.72	148.06	137.17	120.72	125.49	132.62	122.94	126.71	117.06	124.76	122.80	106.95	99.06	100.10
Grade 11	154.38	146.04	111.93	128.20	119.54	104.35	108.73	115.16	106.84	110.27	101.96	107.83	107.24	94.49	86.70
Grade 12	126.73	127.26	122.65	84.78	102.91	96.19	83.36	87.16	92.80	85.70	88.81	82.66	86.90	86.50	76.40
PreK-Grade 12	2,318.06	2,340.28	2,281.62	2,086.15	2,075.29	2,052.84	2,017.36	1,993.68	1,960.87	1,910.59	1,858.99	1,800.28	1,743.32	1,677.37	1,606.84
Grade Level Summary															
PreK-Grade 5	1,231.86	1,283.71	1,251.85	1,137.86	1,123.00	1,126.07	1,093.69	1,067.33	1,053.63	1,032.90	1,002.26	969.05	943.39	913.89	884.29
Grades 6-8	497.83	485.10	483.18	460.44	465.85	449.24	458.99	455.51	446.82	420.60	400.10	395.24	383.47	366.57	345.52
Grades 9-12	588.37	571.47	546.59	487.85	486.44	477.53	464.68	470.84	460.42	457.09	456.63	435.99	416.46	396.91	377.03
PreK-Grade 12	2,318.06	2,340.28	2,281.62	2,086.15	2,075.29	2,052.84	2,017.36	1,993.68	1,960.87	1,910.59	1,858.99	1,800.28	1,743.32	1,677.37	1,606.84
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	-	-	-	-
Grades 6-8					-	-	-	-	-	-	-	-	-	-	-
Grades 9-12					-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12					-	-	-	-	-	-	-	-	-	-	-

* Birth data are lagged for kindergarten entrance. Births shown for 2014-15 are the birth data for the students who will enter kindergarten in 2014-15. Students eligible to enter kindergarten in 2014-15 were born from September 1, 2008, through August 31, 2009.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Manatee
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	3,982	3,806	3,367	3,351	3,462	3,309	3,497	3,555	3,462	3,585	3,712	3,800	3,891	3,978	4,061
Grade															
PreK	470.98	498.52	563.21	566.48	569.42	590.00	587.07	589.58	610.50	628.48	643.46	658.35	672.57	686.04	699.35
Grade K	3,225.39	3,228.72	3,035.19	3,100.62	3,234.68	3,091.77	3,257.00	3,300.25	3,202.88	3,305.87	3,411.73	3,480.92	3,552.26	3,619.34	3,682.20
Grade 1	3,426.82	3,355.55	3,327.34	3,154.94	3,208.21	3,347.43	3,196.41	3,364.04	3,405.41	3,301.76	3,404.59	3,510.15	3,577.80	3,647.51	3,712.69
Grade 2	3,330.32	3,526.84	3,372.59	3,407.96	3,200.37	3,254.50	3,392.91	3,236.95	3,403.98	3,442.97	3,335.19	3,436.31	3,540.06	3,605.40	3,672.75
Grade 3	3,590.32	3,821.55	3,833.60	3,875.00	3,903.54	3,700.36	3,726.51	3,867.22	3,731.01	3,876.94	3,934.97	3,835.64	3,921.18	4,035.26	4,114.28
Grade 4	3,103.22	3,193.96	3,533.84	3,439.33	3,442.76	3,464.86	3,281.11	3,300.89	3,422.61	3,299.43	3,425.43	3,473.57	3,383.22	3,455.34	3,553.39
Grade 5	3,178.16	3,192.02	3,232.67	3,602.45	3,498.26	3,502.96	3,523.06	3,334.08	3,351.92	3,472.97	3,345.95	3,471.13	3,517.43	3,423.81	3,494.28
Grade 6	2,838.85	2,847.23	2,712.67	2,743.88	3,056.42	2,963.82	2,970.16	2,989.70	2,830.58	2,847.93	2,954.07	2,846.96	2,957.15	2,999.56	2,920.75
Grade 7	2,910.62	2,957.52	3,038.63	2,796.12	2,881.29	3,206.63	3,106.36	3,109.75	3,126.88	2,957.98	2,973.02	3,080.10	2,965.98	3,076.86	3,117.41
Grade 8	2,933.74	3,065.36	3,169.44	3,021.72	2,863.62	2,938.11	3,256.10	3,180.23	3,180.99	3,199.15	3,038.16	3,044.12	3,149.55	3,047.04	3,150.49
Grade 9	3,257.75	3,210.71	3,161.19	3,174.43	3,102.34	2,939.03	3,013.85	3,335.05	3,254.90	3,253.42	3,269.76	3,103.54	3,107.81	3,212.32	3,105.64
Grade 10	2,772.22	3,149.29	3,238.42	3,217.18	3,207.07	3,138.94	2,963.62	3,028.73	3,342.17	3,250.49	3,237.63	3,242.44	3,066.93	3,060.30	3,151.84
Grade 11	2,675.35	2,692.60	2,924.81	3,041.66	3,000.97	2,988.24	2,926.18	2,763.56	2,825.87	3,120.73	3,036.44	3,025.94	3,031.99	2,868.84	2,864.06
Grade 12	2,139.89	2,411.45	2,331.37	2,577.10	2,659.27	2,628.72	2,622.87	2,573.55	2,435.40	2,495.05	2,760.45	2,691.23	2,687.16	2,697.78	2,557.55
PreK-Grade 12	39,853.63	41,151.32	41,474.97	41,718.87	41,828.22	41,755.37	41,823.21	41,973.58	42,125.10	42,453.17	42,770.85	42,900.40	43,131.09	43,435.40	43,796.68
Grade Level Summary															
PreK-Grade 5	20,325.21	20,817.16	20,898.44	21,146.78	21,057.24	20,951.88	20,964.07	20,993.01	21,128.31	21,328.42	21,501.32	21,866.07	22,164.52	22,472.70	22,928.94
Grades 6-8	8,683.21	8,870.11	8,920.74	8,561.72	8,801.33	9,108.56	9,332.62	9,279.68	9,138.45	9,005.06	8,965.25	8,971.18	9,072.68	9,123.46	9,188.65
Grades 9-12	10,845.21	11,464.05	11,655.79	12,010.37	11,969.65	11,694.93	11,526.52	11,700.89	11,858.34	12,119.69	12,304.28	12,063.15	11,893.89	11,839.24	11,679.09
PreK-Grade 12	39,853.63	41,151.32	41,474.97	41,718.87	41,828.22	41,755.37	41,823.21	41,973.58	42,125.10	42,453.17	42,770.85	42,900.40	43,131.09	43,435.40	43,796.68
Growth Summary **															
PreK-Grade 5					-	-	-	-	135.30	200.11	172.90	364.75	298.45	308.18	456.24
Grades 6-8					-	187.82	224.06	-	-	-	-	-	67.62	50.78	65.19
Grades 9-12					-	-	-	-	157.45	261.35	184.59	-	-	-	-
PreK-Grade 12					-	187.82	224.06	-	292.75	461.46	357.49	364.75	366.07	358.96	521.43

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Marion

2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	3,695	3,615	3,409	3,399	3,298	3,311	3,372	3,532	3,525	3,509	3,552	3,595	3,634	3,670	3,697
Grade															
PreK	192.36	221.84	220.89	226.80	229.34	236.92	242.17	241.38	242.31	245.26	248.08	250.65	252.81	254.56	256.31
Grade K	3,094.16	3,079.85	2,975.79	2,977.70	2,937.30	2,945.58	3,000.20	3,142.87	3,137.25	3,123.58	3,162.42	3,201.30	3,236.68	3,269.41	3,294.15
Grade 1	3,103.36	3,150.16	3,159.60	3,084.19	3,058.98	3,014.13	3,020.37	3,074.22	3,218.42	3,210.20	3,193.72	3,231.10	3,268.46	3,302.16	3,333.10
Grade 2	3,171.23	3,167.84	3,162.07	3,235.12	3,133.27	3,105.17	3,058.50	3,063.72	3,117.28	3,262.56	3,253.05	3,235.16	3,271.91	3,308.63	3,341.60
Grade 3	3,383.24	3,490.05	3,502.37	3,633.43	3,744.27	3,661.82	3,621.78	3,570.09	3,568.41	3,621.15	3,774.73	3,786.31	3,770.50	3,805.42	3,847.31
Grade 4	2,973.93	3,078.20	3,181.95	3,069.64	3,144.16	3,235.85	3,163.11	3,126.03	3,079.31	3,076.87	3,120.24	3,252.12	3,259.97	3,244.24	3,272.56
Grade 5	2,992.69	2,963.09	3,108.61	3,211.65	3,095.00	3,170.52	3,262.23	3,188.23	3,150.17	3,102.37	3,099.21	3,142.24	3,274.47	3,281.67	3,265.11
Grade 6	3,037.34	2,925.19	2,999.93	3,120.72	3,209.46	3,095.49	3,168.52	3,258.71	3,184.98	3,144.98	3,096.27	3,092.02	3,133.78	3,264.43	3,271.51
Grade 7	3,237.19	2,994.82	2,925.50	3,044.48	3,142.59	3,234.76	3,121.17	3,191.71	3,280.37	3,207.08	3,164.57	3,113.39	3,107.64	3,147.83	3,275.67
Grade 8	3,057.97	3,227.49	3,072.90	2,957.82	3,025.27	3,122.19	3,216.54	3,118.27	3,180.30	3,269.22	3,208.58	3,167.26	3,118.57	3,112.30	3,152.06
Grade 9	3,165.94	3,107.27	3,235.47	3,122.89	3,020.59	3,088.43	3,181.05	3,270.53	3,165.88	3,223.96	3,307.65	3,240.87	3,192.98	3,138.36	3,127.12
Grade 10	2,974.51	3,138.58	3,142.68	3,169.76	3,099.34	3,016.96	3,080.67	3,168.89	3,253.82	3,146.18	3,199.28	3,277.46	3,207.41	3,156.08	3,098.26
Grade 11	2,842.20	2,740.07	2,910.84	2,831.49	2,894.54	2,819.62	2,745.21	2,803.35	2,883.76	2,961.83	2,863.84	2,912.85	2,984.83	2,921.17	2,874.60
Grade 12	2,456.14	2,443.25	2,439.66	2,545.98	2,487.67	2,539.79	2,477.01	2,414.24	2,466.68	2,539.65	2,610.73	2,526.33	2,571.85	2,637.83	2,583.59
PreK-Grade 12	39,682.26	39,727.70	40,038.26	40,231.67	40,221.78	40,287.23	40,358.53	40,632.24	40,928.94	41,134.89	41,302.37	41,429.06	41,651.86	41,844.09	41,992.95
Grade Level Summary															
PreK-Grade 5	18,910.97	19,151.03	19,311.28	19,438.53	19,342.32	19,369.99	19,368.36	19,406.54	19,513.15	19,641.99	19,851.45	20,098.88	20,334.80	20,466.09	20,610.14
Grades 6-8	9,332.50	9,147.50	8,998.33	9,123.02	9,377.32	9,452.44	9,506.23	9,568.69	9,645.65	9,621.28	9,469.42	9,372.67	9,359.99	9,524.56	9,699.24
Grades 9-12	11,438.79	11,429.17	11,728.65	11,670.12	11,502.14	11,464.80	11,483.94	11,657.01	11,770.14	11,871.62	11,981.50	11,957.51	11,957.07	11,853.44	11,683.57
PreK-Grade 12	39,682.26	39,727.70	40,038.26	40,231.67	40,221.78	40,287.23	40,358.53	40,632.24	40,928.94	41,134.89	41,302.37	41,429.06	41,651.86	41,844.09	41,992.95
Growth Summary **															
PreK-Grade 5					-	-	-	36.55	106.61	128.84	209.46	247.43	235.92	131.29	144.05
Grades 6-8					44.82	75.12	53.79	62.46	76.96	-	-	-	-	55.14	174.68
Grades 9-12					-	-	-	154.87	113.13	101.48	109.88	-	-	-	-
PreK-Grade 12					44.82	75.12	53.79	253.88	296.70	230.32	319.34	247.43	235.92	186.43	318.73

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Martin

2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	1,305	1,196	1,178	1,224	1,141	1,197	1,188	1,285	1,277	1,308	1,341	1,375	1,407	1,435	1,461
Grade															
PreK	65.61	64.35	88.10	90.32	88.54	91.94	95.59	96.69	99.38	102.18	104.95	107.49	109.79	111.98	114.16
Grade K	1,327.97	1,323.25	1,307.59	1,395.33	1,314.39	1,368.43	1,357.00	1,453.31	1,444.62	1,471.09	1,500.38	1,531.42	1,560.06	1,584.26	1,606.16
Grade 1	1,396.92	1,394.64	1,365.12	1,355.05	1,413.05	1,340.28	1,387.26	1,378.28	1,470.42	1,466.22	1,491.95	1,520.54	1,551.92	1,579.82	1,604.18
Grade 2	1,316.56	1,350.08	1,362.26	1,342.18	1,355.74	1,411.75	1,343.56	1,386.22	1,378.93	1,467.52	1,466.11	1,491.13	1,519.07	1,550.85	1,578.08
Grade 3	1,356.33	1,414.34	1,405.35	1,424.60	1,389.45	1,402.85	1,457.88	1,387.30	1,427.06	1,416.98	1,504.82	1,501.80	1,524.49	1,550.15	1,580.70
Grade 4	1,290.56	1,328.93	1,411.02	1,336.07	1,397.16	1,362.36	1,377.26	1,432.51	1,365.08	1,406.25	1,397.87	1,486.14	1,484.89	1,509.34	1,535.81
Grade 5	1,284.90	1,329.19	1,382.57	1,429.78	1,372.76	1,435.56	1,399.59	1,414.70	1,471.26	1,401.79	1,443.86	1,435.05	1,525.41	1,523.90	1,548.75
Grade 6	1,387.71	1,323.40	1,357.89	1,369.58	1,440.34	1,383.03	1,446.68	1,411.01	1,426.73	1,484.22	1,415.74	1,457.68	1,449.32	1,541.09	1,541.15
Grade 7	1,310.44	1,428.01	1,329.42	1,376.27	1,387.41	1,458.47	1,402.98	1,467.07	1,433.28	1,449.20	1,507.26	1,441.32	1,483.75	1,477.43	1,570.34
Grade 8	1,406.90	1,363.50	1,466.68	1,384.89	1,414.91	1,427.44	1,498.98	1,441.62	1,505.86	1,470.98	1,486.41	1,544.26	1,476.30	1,517.99	1,510.47
Grade 9	1,578.42	1,621.44	1,524.19	1,632.85	1,552.22	1,582.03	1,597.64	1,676.84	1,618.02	1,687.32	1,652.07	1,668.95	1,733.40	1,661.78	1,706.55
Grade 10	1,489.33	1,493.51	1,517.38	1,465.18	1,563.49	1,494.60	1,517.72	1,532.46	1,603.94	1,553.71	1,612.82	1,582.75	1,595.61	1,654.06	1,590.94
Grade 11	1,265.85	1,270.46	1,227.60	1,220.76	1,185.38	1,258.16	1,213.51	1,232.66	1,249.06	1,309.25	1,279.33	1,327.74	1,312.33	1,325.55	1,377.04
Grade 12	1,058.85	1,033.07	1,031.79	958.44	955.13	927.36	986.55	953.80	970.88	985.70	1,034.76	1,013.34	1,053.59	1,043.49	1,055.84
PreK-Grade 12	17,536.35	17,738.17	17,776.96	17,781.30	17,829.97	17,944.26	18,082.20	18,264.47	18,464.52	18,672.41	18,898.33	19,109.61	19,379.93	19,631.69	19,920.17
Grade Level Summary															
PreK-Grade 5	8,038.85	8,204.78	8,322.01	8,373.33	8,331.09	8,413.17	8,418.14	8,549.01	8,656.75	8,732.03	8,909.94	9,073.57	9,275.63	9,410.30	9,567.84
Grades 6-8	4,105.05	4,114.91	4,153.99	4,130.74	4,242.66	4,268.94	4,348.64	4,319.70	4,365.87	4,404.40	4,409.41	4,443.26	4,409.37	4,536.51	4,621.96
Grades 9-12	5,392.45	5,418.48	5,300.96	5,277.23	5,256.22	5,262.15	5,315.42	5,395.76	5,441.90	5,535.98	5,578.98	5,592.78	5,694.93	5,684.88	5,730.37
PreK-Grade 12	17,536.35	17,738.17	17,776.96	17,781.30	17,829.97	17,944.26	18,082.20	18,264.47	18,464.52	18,672.41	18,898.33	19,109.61	19,379.93	19,631.69	19,920.17
Growth Summary **															
PreK-Grade 5					-	39.84	4.97	130.87	107.74	75.28	177.91	163.63	202.06	134.67	157.54
Grades 6-8					88.67	26.28	79.70	-	17.23	38.53	5.01	33.85	-	93.25	85.45
Grades 9-12					-	-	38.19	80.34	46.14	94.08	43.00	13.80	102.15	-	35.44
PreK-Grade 12					88.67	66.12	122.86	211.21	171.11	207.89	225.92	211.28	304.21	227.92	278.43

* Birth data are lagged for kindergarten entrance. Births shown for 2014-15 are the birth data for the students who will enter kindergarten in 2014-15. Students eligible to enter kindergarten in 2014-15 were born from September 1, 2008, through August 31, 2009.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Monroe
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	754	697	684	729	722	713	766	738	741	744	746	743	738	736	734
Grade															
PreK	60.85	65.45	74.77	90.21	92.98	94.55	92.98	93.35	93.67	93.60	93.10	92.66	92.41	92.16	91.84
Grade K	556.11	527.66	476.22	530.91	552.64	546.02	583.36	562.27	562.90	563.53	563.40	559.66	554.48	550.48	547.49
Grade 1	579.99	540.63	544.67	503.53	545.10	567.76	561.07	599.17	577.41	578.27	579.13	579.20	575.52	571.35	567.42
Grade 2	473.52	554.31	530.44	544.79	493.32	534.25	557.11	551.16	589.29	569.52	570.00	571.48	572.19	569.20	565.71
Grade 3	560.84	486.16	574.75	560.72	567.71	516.59	555.30	580.68	575.91	613.71	596.96	596.68	598.42	599.37	596.60
Grade 4	533.09	534.44	482.42	567.92	528.51	534.60	485.90	523.34	548.22	543.53	579.94	564.12	563.98	565.88	566.98
Grade 5	515.06	516.87	551.52	490.64	563.78	523.83	530.26	481.19	519.38	544.82	540.33	577.40	561.66	561.76	563.92
Grade 6	476.15	510.66	529.87	565.89	493.09	567.43	526.63	532.88	482.85	521.33	546.86	542.03	579.33	563.12	562.96
Grade 7	535.63	485.18	507.32	552.19	570.09	496.41	570.90	530.84	536.42	485.99	525.21	551.32	547.67	584.74	569.55
Grade 8	536.89	534.08	497.30	516.43	551.06	569.23	495.42	569.72	530.00	535.50	484.33	523.86	549.11	546.26	582.57
Grade 9	647.34	650.79	606.02	628.20	575.52	612.74	632.78	549.40	627.26	585.54	588.28	530.51	570.77	598.05	595.51
Grade 10	602.34	625.33	600.76	586.26	586.62	539.03	570.10	588.13	515.15	579.79	545.57	545.55	493.61	527.27	550.86
Grade 11	536.51	512.28	517.93	555.69	526.29	525.62	483.93	510.64	527.36	463.28	517.90	490.51	489.60	443.89	472.99
Grade 12	472.82	483.62	491.85	468.31	518.26	490.86	491.02	452.28	477.89	494.96	435.17	487.28	462.23	462.08	418.93
PreK-Grade 12	7,087.14	7,027.46	6,985.84	7,161.69	7,164.97	7,118.92	7,136.76	7,125.05	7,163.71	7,173.37	7,166.18	7,212.26	7,210.98	7,235.61	7,253.33
Grade Level Summary															
PreK-Grade 5	3,279.46	3,225.52	3,234.79	3,288.72	3,344.04	3,317.60	3,365.98	3,391.16	3,466.78	3,506.98	3,522.86	3,541.20	3,518.66	3,510.20	3,499.96
Grades 6-8	1,548.67	1,529.92	1,534.49	1,634.51	1,614.24	1,633.07	1,592.95	1,633.44	1,549.27	1,542.82	1,556.40	1,617.21	1,676.11	1,694.12	1,715.08
Grades 9-12	2,259.01	2,272.02	2,216.56	2,238.46	2,206.69	2,168.25	2,177.83	2,100.45	2,147.66	2,123.57	2,086.92	2,053.85	2,016.21	2,031.29	2,038.29
PreK-Grade 12	7,087.14	7,027.46	6,985.84	7,161.69	7,164.97	7,118.92	7,136.76	7,125.05	7,163.71	7,173.37	7,166.18	7,212.26	7,210.98	7,235.61	7,253.33
Growth Summary **															
PreK-Grade 5					55.32	-	21.94	25.18	75.62	40.20	15.88	18.34	-	-	-
Grades 6-8					-	-	-	0.37	-	-	-	60.81	58.90	18.01	20.96
Grades 9-12					-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12					55.32	-	21.94	25.55	75.62	40.20	15.88	79.15	58.90	18.01	20.96

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Nassau
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	787	814	769	787	735	758	742	773	816	814	824	841	858	874	886
Grade															
PreK	70.52	71.83	84.94	95.59	96.04	97.00	101.74	104.36	104.87	106.60	108.78	110.89	112.68	114.29	115.89
Grade K	861.50	796.42	779.24	857.55	836.01	859.79	842.11	871.28	915.78	915.51	923.64	938.93	956.12	971.21	982.12
Grade 1	812.93	852.62	835.94	811.87	876.90	859.12	881.18	864.80	891.43	934.03	935.80	943.34	956.32	973.25	987.96
Grade 2	787.96	787.97	836.78	844.00	802.52	866.09	850.07	869.04	853.47	878.07	918.99	920.03	926.98	939.48	955.00
Grade 3	856.37	796.53	817.81	846.32	873.55	832.52	894.52	880.83	899.02	883.79	907.76	949.44	952.23	958.07	970.59
Grade 4	803.08	854.67	815.92	841.95	856.79	885.65	844.99	905.54	892.09	910.48	894.44	918.77	959.33	962.82	968.45
Grade 5	791.50	810.71	842.51	850.64	856.73	872.46	900.66	859.78	920.31	906.24	924.68	907.98	932.47	972.51	976.71
Grade 6	829.22	827.13	870.89	905.20	910.38	918.49	934.24	964.23	919.79	982.02	967.06	985.55	966.83	991.67	1,031.86
Grade 7	901.25	865.19	869.82	908.90	955.16	963.96	971.64	986.17	1,017.35	972.90	1,033.20	1,019.10	1,037.36	1,018.41	1,042.16
Grade 8	892.26	935.72	902.25	886.28	925.30	970.95	979.13	986.06	999.18	1,029.66	985.36	1,044.09	1,029.40	1,046.32	1,026.62
Grade 9	944.03	917.78	974.26	925.75	920.73	964.54	1,011.65	1,019.66	1,026.51	1,039.54	1,069.53	1,024.13	1,083.28	1,067.53	1,084.42
Grade 10	877.78	921.91	916.21	961.39	917.49	910.26	952.26	997.39	1,003.85	1,009.15	1,020.49	1,048.42	1,002.47	1,058.84	1,041.94
Grade 11	824.14	781.94	825.31	859.98	884.69	841.30	834.08	871.59	911.95	917.12	921.22	930.82	955.48	913.00	963.46
Grade 12	749.37	749.89	712.55	756.70	790.42	809.62	771.03	765.56	801.22	839.68	845.73	850.79	860.96	885.16	846.97
PreK-Grade 12	11,001.91	10,970.31	11,084.43	11,352.12	11,502.71	11,651.75	11,769.30	11,946.29	12,156.82	12,324.79	12,456.68	12,592.28	12,731.91	12,872.56	12,994.15
Grade Level Summary															
PreK-Grade 5	4,983.86	4,970.75	5,013.14	5,147.92	5,198.54	5,272.63	5,315.27	5,355.63	5,476.97	5,534.72	5,614.09	5,689.38	5,796.13	5,891.63	5,956.72
Grades 6-8	2,622.73	2,628.04	2,642.96	2,700.38	2,790.84	2,853.40	2,885.01	2,936.46	2,936.32	2,984.58	2,985.62	3,048.74	3,033.59	3,056.40	3,100.64
Grades 9-12	3,395.32	3,371.52	3,428.33	3,503.82	3,513.33	3,525.72	3,569.02	3,654.20	3,743.53	3,805.49	3,856.97	3,854.16	3,902.19	3,924.53	3,936.79
PreK-Grade 12	11,001.91	10,970.31	11,084.43	11,352.12	11,502.71	11,651.75	11,769.30	11,946.29	12,156.82	12,324.79	12,456.68	12,592.28	12,731.91	12,872.56	12,994.15
Growth Summary **															
PreK-Grade 5					50.62	74.09	42.64	40.36	121.34	57.75	79.37	75.29	106.75	95.50	65.09
Grades 6-8					90.46	62.56	31.61	51.45	-	48.12	1.04	63.12	-	7.66	44.24
Grades 9-12					9.51	12.39	43.30	85.18	89.33	61.96	51.48	-	45.22	22.34	12.26
PreK-Grade 12					150.59	149.04	117.55	176.99	210.67	167.83	131.89	138.41	151.97	125.50	121.59

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Okaloosa
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	2,631	2,691	2,520	2,579	2,680	2,647	2,787	2,871	2,811	2,823	2,844	2,854	2,861	2,872	2,880
Grade															
PreK	237.83	258.83	276.41	304.53	310.65	323.45	324.80	322.04	323.92	325.67	326.62	327.63	328.70	329.66	330.61
Grade K	2,450.19	2,415.71	2,252.45	2,346.12	2,450.94	2,429.03	2,543.68	2,613.79	2,555.38	2,555.87	2,566.14	2,566.72	2,564.63	2,565.96	2,564.62
Grade 1	2,394.95	2,403.84	2,358.47	2,241.98	2,275.88	2,379.98	2,358.95	2,469.87	2,538.13	2,482.49	2,481.91	2,492.15	2,492.67	2,490.50	2,491.77
Grade 2	2,384.18	2,343.65	2,376.37	2,425.52	2,244.65	2,278.60	2,383.82	2,365.12	2,476.24	2,545.12	2,493.13	2,493.75	2,505.10	2,506.82	2,505.86
Grade 3	2,215.13	2,367.06	2,362.74	2,478.16	2,493.81	2,318.23	2,341.82	2,445.21	2,430.27	2,537.22	2,609.14	2,559.18	2,556.39	2,566.21	2,566.49
Grade 4	2,065.57	2,089.34	2,324.99	2,271.73	2,354.71	2,373.99	2,210.72	2,230.39	2,327.58	2,316.32	2,416.16	2,485.53	2,440.76	2,437.49	2,447.64
Grade 5	2,002.35	2,105.84	2,104.45	2,317.00	2,257.17	2,337.94	2,358.28	2,200.01	2,218.67	2,314.66	2,306.59	2,406.39	2,475.88	2,434.39	2,431.36
Grade 6	2,051.66	1,936.85	2,086.72	2,084.57	2,263.81	2,218.70	2,296.29	2,322.09	2,175.35	2,192.44	2,286.17	2,284.65	2,383.45	2,456.16	2,423.42
Grade 7	2,101.54	1,974.73	1,933.11	2,058.51	2,052.16	2,222.88	2,182.79	2,257.62	2,284.94	2,143.00	2,158.70	2,250.04	2,251.18	2,347.67	2,419.11
Grade 8	1,959.18	2,003.52	1,997.50	1,989.58	2,063.83	2,064.82	2,230.45	2,197.03	2,266.99	2,296.50	2,160.71	2,170.85	2,258.87	2,262.81	2,355.85
Grade 9	2,295.54	2,156.29	2,286.24	2,269.89	2,146.79	2,213.52	2,219.11	2,384.65	2,367.06	2,433.56	2,468.65	2,333.38	2,328.37	2,414.28	2,425.66
Grade 10	1,996.73	2,042.97	1,973.81	2,066.07	2,144.00	2,048.34	2,092.83	2,100.88	2,236.72	2,235.49	2,289.08	2,322.59	2,212.50	2,196.91	2,265.43
Grade 11	1,878.66	1,739.16	1,797.09	1,730.03	1,772.75	1,845.09	1,770.50	1,807.05	1,816.80	1,932.86	1,939.21	1,986.79	2,019.70	1,931.19	1,917.06
Grade 12	1,728.27	1,690.51	1,587.79	1,620.52	1,545.96	1,588.87	1,656.86	1,592.28	1,628.36	1,639.77	1,748.53	1,757.97	1,804.89	1,838.91	1,760.47
PreK-Grade 12	27,761.78	27,528.30	27,718.14	28,204.21	28,377.11	28,643.44	28,970.90	29,308.03	29,646.41	29,950.97	30,250.74	30,437.62	30,623.09	30,778.96	30,905.35
Grade Level Summary															
PreK-Grade 5	13,750.20	13,984.27	14,055.88	14,385.04	14,387.81	14,441.22	14,522.07	14,646.43	14,870.19	15,077.35	15,199.69	15,331.35	15,364.13	15,331.03	15,338.35
Grades 6-8	6,112.38	5,915.10	6,017.33	6,132.66	6,379.80	6,506.40	6,709.53	6,776.74	6,727.28	6,631.94	6,605.58	6,705.54	6,893.50	7,066.64	7,198.38
Grades 9-12	7,899.20	7,628.93	7,644.93	7,686.51	7,609.50	7,695.82	7,739.30	7,884.86	8,048.94	8,241.68	8,445.47	8,400.73	8,365.46	8,381.29	8,368.62
PreK-Grade 12	27,761.78	27,528.30	27,718.14	28,204.21	28,377.11	28,643.44	28,970.90	29,308.03	29,646.41	29,950.97	30,250.74	30,437.62	30,623.09	30,778.96	30,905.35
Growth Summary **															
PreK-Grade 5					2.77	53.41	80.85	124.36	223.76	207.16	122.34	131.66	32.78	-	-
Grades 6-8					247.14	126.60	203.13	67.21	-	-	-	-	187.96	173.14	131.74
Grades 9-12					-	9.31	43.48	145.56	164.08	192.74	203.79	-	-	-	-
PreK-Grade 12					249.91	189.32	327.46	337.13	387.84	399.90	326.13	131.66	220.74	173.14	131.74

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Okeechobee
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	563	566	537	546	529	505	565	530	498	512	526	531	536	539	544
Grade															
PreK	34.51	32.96	29.90	22.33	23.11	23.65	22.20	21.81	22.42	22.83	23.04	23.22	23.39	23.56	23.69
Grade K	479.76	472.94	485.76	483.46	480.58	462.08	509.88	484.87	455.95	465.58	478.21	482.30	487.38	489.78	493.86
Grade 1	580.00	498.50	490.28	491.00	484.68	483.27	466.06	509.34	487.54	458.89	465.29	477.73	481.50	486.27	489.33
Grade 2	534.70	536.22	481.50	503.82	493.17	487.75	484.69	467.59	507.91	488.22	459.65	464.53	475.46	479.65	482.83
Grade 3	537.33	535.00	608.00	532.31	543.65	535.89	530.30	526.05	508.92	544.50	530.83	501.43	502.02	511.57	516.48
Grade 4	468.39	506.27	488.80	540.47	480.49	488.00	480.51	475.21	471.29	455.30	484.80	473.33	446.97	445.99	454.06
Grade 5	422.78	466.75	514.68	477.26	533.71	476.16	483.35	475.47	469.80	465.54	450.23	478.33	466.54	440.93	439.62
Grade 6	464.25	413.60	486.50	517.08	492.36	546.17	492.77	496.99	489.41	483.98	479.94	464.98	491.86	481.38	456.25
Grade 7	501.50	462.21	434.09	495.00	529.91	507.88	557.44	509.43	510.25	502.24	496.39	490.93	476.58	501.01	491.14
Grade 8	473.37	487.76	457.18	394.72	464.27	499.26	481.20	525.46	484.13	483.17	475.62	471.16	466.08	452.34	475.37
Grade 9	480.33	535.85	502.34	499.93	439.76	505.12	543.40	526.97	568.70	529.07	523.59	514.30	507.24	500.57	485.04
Grade 10	486.78	436.20	501.13	471.78	452.05	401.65	449.48	485.29	475.20	508.60	480.39	472.66	464.50	458.32	452.48
Grade 11	400.91	396.92	390.80	402.16	386.77	363.60	324.03	358.64	388.49	381.29	406.66	385.38	378.27	370.78	365.06
Grade 12	338.32	368.92	325.88	330.50	358.01	353.56	332.55	297.00	326.67	352.70	345.50	367.34	348.17	342.07	334.63
PreK-Grade 12	6,202.93	6,150.10	6,196.84	6,161.82	6,162.52	6,134.04	6,157.86	6,160.12	6,166.68	6,141.91	6,100.14	6,067.62	6,015.96	5,984.22	5,959.84
Grade Level Summary															
PreK-Grade 5	3,057.47	3,048.64	3,098.92	3,050.65	3,039.39	2,956.80	2,976.99	2,960.34	2,923.83	2,900.86	2,892.05	2,900.87	2,883.26	2,877.75	2,899.87
Grades 6-8	1,439.12	1,363.57	1,377.77	1,406.80	1,486.54	1,553.31	1,531.41	1,531.88	1,483.79	1,469.39	1,451.95	1,427.07	1,434.52	1,434.73	1,422.76
Grades 9-12	1,706.34	1,737.89	1,720.15	1,704.37	1,636.59	1,623.93	1,649.46	1,667.90	1,759.06	1,771.66	1,756.14	1,739.68	1,698.18	1,671.74	1,637.21
PreK-Grade 12	6,202.93	6,150.10	6,196.84	6,161.82	6,162.52	6,134.04	6,157.86	6,160.12	6,166.68	6,141.91	6,100.14	6,067.62	6,015.96	5,984.22	5,959.84
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	-	-	-	-
Grades 6-8					47.42	66.77	-	-	-	-	-	-	-	-	-
Grades 9-12					-	-	-	18.44	91.16	12.60	-	-	-	-	-
PreK-Grade 12					47.42	66.77	-	18.44	91.16	12.60	-	-	-	-	-

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Orange
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	16,543	15,844	14,999	15,379	15,518	15,842	16,105	16,501	16,741	17,115	17,591	18,031	18,486	18,891	19,220
Grade															
PreK	778.62	864.67	896.32	899.09	915.39	934.28	952.84	970.76	995.45	1,022.03	1,048.01	1,072.99	1,094.35	1,112.91	1,130.69
Grade K	13,517.37	13,436.54	12,608.61	12,952.60	13,211.63	13,483.89	13,670.76	13,967.16	14,131.75	14,407.37	14,767.67	15,096.40	15,437.05	15,733.71	15,966.19
Grade 1	14,142.43	14,242.41	13,907.69	13,288.15	13,598.48	13,867.31	14,136.06	14,315.97	14,608.82	14,764.60	15,033.72	15,391.42	15,715.51	16,052.26	16,342.63
Grade 2	14,016.00	14,462.51	14,651.32	14,146.23	13,622.47	13,929.82	14,193.81	14,456.32	14,627.98	14,913.49	15,059.73	15,320.09	15,670.88	15,987.66	16,315.92
Grade 3	14,038.51	14,978.17	14,737.23	15,775.22	15,455.89	14,900.72	15,148.14	15,415.88	15,682.54	15,857.58	16,139.60	16,289.09	16,542.65	16,894.00	17,219.32
Grade 4	13,113.62	13,101.15	15,071.88	13,860.85	14,811.57	14,514.31	13,986.12	14,212.79	14,459.02	14,704.04	14,863.68	15,123.14	15,257.63	15,489.96	15,814.68
Grade 5	13,160.76	13,452.35	13,574.90	15,142.90	14,182.65	15,150.99	14,836.09	14,284.07	14,505.50	14,746.74	14,985.46	15,137.61	15,391.53	15,517.55	15,742.24
Grade 6	12,877.17	13,248.02	13,587.55	13,621.16	15,297.44	14,331.00	15,289.71	14,957.03	14,383.40	14,589.17	14,815.45	15,039.76	15,175.70	15,414.44	15,523.54
Grade 7	13,526.76	13,157.66	13,686.57	14,004.02	14,099.62	15,832.44	14,819.91	15,794.97	15,437.89	14,831.84	15,028.87	15,246.54	15,462.66	15,587.44	15,817.44
Grade 8	13,256.42	13,704.94	13,635.67	14,052.44	14,520.64	14,617.25	16,383.63	15,325.70	16,302.66	15,915.56	15,270.52	15,449.90	15,651.85	15,851.59	15,958.31
Grade 9	14,024.64	14,119.14	14,841.82	14,415.60	15,103.49	15,599.42	15,687.48	17,532.51	16,409.63	17,425.98	17,000.41	16,292.91	16,462.04	16,658.69	16,852.44
Grade 10	13,172.41	13,694.22	14,143.69	14,637.94	14,312.40	15,039.90	15,503.41	15,562.31	17,349.19	16,215.26	17,175.89	16,728.18	15,997.69	16,126.61	16,285.81
Grade 11	12,116.06	12,116.71	12,968.53	12,927.67	13,614.86	13,405.68	14,069.24	14,489.16	14,532.29	16,173.74	15,117.76	15,984.47	15,561.65	14,870.71	14,970.81
Grade 12	10,596.23	10,762.83	11,134.08	11,491.86	11,621.67	12,335.51	12,160.60	12,773.39	13,167.96	13,221.96	14,729.00	13,784.26	14,588.79	14,218.80	13,603.77
PreK-Grade 12	172,337.00	175,341.32	179,445.86	181,215.73	184,368.20	187,942.52	190,837.80	194,058.02	196,594.08	198,789.36	201,035.77	201,956.76	204,009.98	205,516.33	207,543.79
Grade Level Summary															
PreK-Grade 5	82,767.31	84,537.80	85,447.95	86,065.04	85,798.08	86,781.32	86,923.82	87,622.95	89,011.06	90,415.85	91,897.87	93,430.74	95,109.60	96,788.05	98,531.67
Grades 6-8	39,660.35	40,110.62	40,909.79	41,677.62	43,917.70	44,780.69	46,493.25	46,077.70	46,123.95	45,336.57	45,114.84	45,736.20	46,290.21	46,853.47	47,299.29
Grades 9-12	49,909.34	50,692.90	53,088.12	53,473.07	54,652.42	56,380.51	57,420.73	60,357.37	61,459.07	63,036.94	64,023.06	62,789.82	62,610.17	61,874.81	61,712.83
PreK-Grade 12	172,337.00	175,341.32	179,445.86	181,215.73	184,368.20	187,942.52	190,837.80	194,058.02	196,594.08	198,789.36	201,035.77	201,956.76	204,009.98	205,516.33	207,543.79
Growth Summary **															
PreK-Grade 5					-	716.28	142.50	699.13	1,388.11	1,404.79	1,482.02	1,532.87	1,678.86	1,678.45	1,743.62
Grades 6-8					2,240.08	862.99	1,712.56	-	-	-	-	-	554.01	563.26	445.82
Grades 9-12					1,179.35	1,728.09	1,040.22	2,936.64	1,101.70	1,577.87	986.12	-	-	-	-
PreK-Grade 12					3,419.43	3,307.36	2,895.28	3,635.77	2,489.81	2,982.66	2,468.14	1,532.87	2,232.87	2,241.71	2,189.44

* Birth data are lagged for kindergarten entrance. Births shown for 2014-15 are the birth data for the students who will enter kindergarten in 2014-15. Students eligible to enter kindergarten in 2014-15 were born from September 1, 2008, through August 31, 2009.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Osceola
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	4,139	3,979	3,664	3,733	3,863	3,846	4,102	4,181	4,290	4,478	4,666	4,844	5,025	5,196	5,347
Grade															
PreK	316.01	318.82	320.61	309.27	315.77	329.21	336.68	348.53	363.54	378.15	392.48	406.54	419.38	431.39	443.32
Grade K	3,540.81	3,466.51	3,108.71	3,263.08	3,322.15	3,309.27	3,535.03	3,623.87	3,730.44	3,906.24	4,086.67	4,259.12	4,434.74	4,602.32	4,753.10
Grade 1	3,761.32	3,671.15	3,563.84	3,310.75	3,461.53	3,527.91	3,508.42	3,724.56	3,815.73	3,917.54	4,089.35	4,268.54	4,440.77	4,613.83	4,778.92
Grade 2	3,650.46	3,898.07	3,652.08	3,624.72	3,398.52	3,535.97	3,597.50	3,572.47	3,775.85	3,865.04	3,959.18	4,124.03	4,297.30	4,464.08	4,631.48
Grade 3	3,817.90	3,930.58	3,996.89	4,004.55	3,925.27	3,702.13	3,807.71	3,870.08	3,844.45	4,034.23	4,133.90	4,228.61	4,391.29	4,570.59	4,744.32
Grade 4	3,577.91	3,688.70	3,749.81	3,785.71	3,919.50	3,839.21	3,610.85	3,699.11	3,749.05	3,713.60	3,884.50	3,970.36	4,049.62	4,194.13	4,354.51
Grade 5	3,470.99	3,671.08	3,631.76	3,855.69	3,900.19	4,051.37	3,961.43	3,717.61	3,799.29	3,842.62	3,797.41	3,963.96	4,044.28	4,117.65	4,256.39
Grade 6	3,555.47	3,351.94	3,392.03	3,514.99	3,725.17	3,768.44	3,907.17	3,813.17	3,569.39	3,638.98	3,673.34	3,621.32	3,776.17	3,847.00	3,911.17
Grade 7	3,605.57	3,560.39	3,478.11	3,496.73	3,691.34	3,912.06	3,948.91	4,085.56	3,979.29	3,716.73	3,779.28	3,807.86	3,745.46	3,896.07	3,962.02
Grade 8	3,849.35	3,796.97	3,772.01	3,722.40	3,808.96	4,017.84	4,248.09	4,280.72	4,417.94	4,294.75	4,003.55	4,059.09	4,081.91	4,007.10	4,157.50
Grade 9	4,512.01	4,627.96	4,779.93	4,664.39	4,698.51	4,805.52	5,052.67	5,326.51	5,358.36	5,512.87	5,353.08	4,985.06	5,034.02	5,050.01	4,950.38
Grade 10	4,136.42	4,421.39	4,619.61	4,704.06	4,723.01	4,758.94	4,854.73	5,088.06	5,349.89	5,372.66	5,510.82	5,343.00	4,968.14	4,998.52	5,002.06
Grade 11	3,790.22	3,953.30	4,189.58	4,229.30	4,456.48	4,480.23	4,509.45	4,591.26	4,801.91	5,042.12	5,062.46	5,183.95	5,024.55	4,670.73	4,685.45
Grade 12	3,345.47	3,404.35	3,380.60	3,561.19	3,701.96	3,900.30	3,912.14	3,928.17	3,986.20	4,160.25	4,359.33	4,367.07	4,462.84	4,313.57	3,995.81
PreK-Grade 12	48,929.91	49,761.21	49,635.57	50,046.83	51,048.36	51,938.40	52,790.78	53,669.68	54,541.33	55,395.78	56,085.35	56,588.51	57,170.47	57,776.99	58,626.43
Grade Level Summary															
PreK-Grade 5	22,135.40	22,644.91	22,023.70	22,153.77	22,242.93	22,295.07	22,357.62	22,556.23	23,078.35	23,657.42	24,343.49	25,221.16	26,077.38	26,993.99	27,962.04
Grades 6-8	11,010.39	10,709.30	10,642.15	10,734.12	11,225.47	11,698.34	12,104.17	12,179.45	11,966.62	11,650.46	11,456.17	11,488.27	11,603.54	11,750.17	12,030.69
Grades 9-12	15,784.12	16,407.00	16,969.72	17,158.94	17,579.96	17,944.99	18,328.99	18,934.00	19,496.36	20,087.90	20,285.69	19,879.08	19,489.55	19,032.83	18,633.70
PreK-Grade 12	48,929.91	49,761.21	49,635.57	50,046.83	51,048.36	51,938.40	52,790.78	53,669.68	54,541.33	55,395.78	56,085.35	56,588.51	57,170.47	57,776.99	58,626.43
Growth Summary **															
PreK-Grade 5					-	52.14	62.55	198.61	522.12	579.07	686.07	877.67	856.22	916.61	968.05
Grades 6-8					215.08	472.87	405.83	75.28	-	-	-	-	-	146.63	280.52
Grades 9-12					421.02	365.03	384.00	605.01	562.36	591.54	197.79	-	-	-	-
PreK-Grade 12					636.10	890.04	852.38	878.90	1,084.48	1,170.61	883.86	877.67	856.22	1,063.24	1,248.57

* Birth data are lagged for kindergarten entrance. Births shown for 2014-15 are the birth data for the students who will enter kindergarten in 2014-15. Students eligible to enter kindergarten in 2014-15 were born from September 1, 2008, through August 31, 2009.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Palm Beach
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	15,273	14,384	13,962	13,746	13,992	14,108	14,360	14,639	14,992	15,230	15,512	15,799	16,078	16,335	16,557
Grade															
PreK	1,060.93	1,166.22	1,185.79	1,210.42	1,234.12	1,256.99	1,283.94	1,309.12	1,331.24	1,355.47	1,379.57	1,402.37	1,422.73	1,440.80	1,457.92
Grade K	12,313.88	11,716.75	11,551.23	11,654.26	12,009.54	12,115.80	12,304.75	12,516.56	12,789.64	12,964.10	13,174.47	13,386.72	13,591.94	13,777.48	13,932.70
Grade 1	13,133.19	12,634.28	12,212.63	11,952.28	12,091.94	12,460.87	12,570.56	12,760.38	12,975.57	13,253.54	13,429.68	13,642.54	13,857.09	14,064.15	14,249.76
Grade 2	12,761.79	13,125.19	12,929.24	12,664.53	12,288.62	12,432.17	12,801.02	12,909.67	13,095.50	13,308.07	13,584.72	13,757.52	13,966.67	14,177.22	14,380.77
Grade 3	13,391.78	13,606.44	13,984.13	14,439.90	14,301.74	13,915.87	14,011.63	14,385.82	14,533.23	14,731.09	14,961.67	15,259.45	15,460.84	15,687.57	15,918.58
Grade 4	12,130.84	12,278.60	13,095.98	12,933.04	13,182.96	13,055.10	12,701.24	12,785.64	13,122.71	13,253.58	13,429.87	13,636.40	13,904.31	14,083.57	14,285.47
Grade 5	12,119.88	12,210.44	12,562.82	13,308.59	13,173.80	13,430.22	13,298.44	12,937.02	13,021.18	13,362.13	13,493.37	13,670.69	13,877.63	14,148.80	14,328.83
Grade 6	11,823.17	11,751.68	11,906.25	12,280.60	12,989.31	12,863.05	13,112.92	12,985.85	12,632.46	12,713.31	13,046.05	13,175.53	13,350.37	13,553.59	13,821.22
Grade 7	12,744.55	12,231.29	12,143.75	12,342.05	12,688.53	13,412.24	13,277.55	13,523.67	13,386.28	13,013.47	13,084.45	13,416.69	13,540.88	13,710.21	13,908.18
Grade 8	12,873.87	12,840.51	12,243.70	12,364.92	12,453.19	12,794.33	13,516.65	13,384.57	13,623.43	13,484.66	13,106.38	13,169.41	13,496.71	13,618.84	13,785.11
Grade 9	14,050.63	14,281.39	14,070.77	13,887.13	13,745.45	13,842.32	14,195.09	14,963.27	14,791.88	15,024.16	14,846.12	14,408.95	14,451.39	14,776.45	14,878.56
Grade 10	12,970.84	13,406.36	13,842.68	14,179.76	13,719.61	13,553.25	13,627.04	13,951.89	14,682.93	14,491.58	14,696.07	14,498.66	14,048.84	14,067.83	14,361.68
Grade 11	12,386.85	12,271.18	12,898.16	13,459.21	13,713.89	13,258.88	13,083.49	13,141.20	13,440.73	14,132.91	13,934.28	14,117.46	13,913.27	13,466.48	13,471.15
Grade 12	10,205.64	10,892.90	10,998.05	11,336.39	11,997.76	12,218.82	11,822.51	11,672.88	11,732.44	12,010.45	12,644.09	12,474.80	12,650.88	12,475.65	12,078.57
PreK-Grade 12	163,967.84	164,413.23	165,625.18	168,013.08	169,590.46	170,609.91	171,606.83	173,227.54	175,159.22	177,098.52	178,810.79	180,017.19	181,533.55	183,048.64	184,858.50
Grade Level Summary															
PreK-Grade 5	76,912.29	76,737.92	77,521.82	78,163.02	78,282.72	78,667.02	78,971.58	79,604.21	80,869.07	82,227.98	83,453.35	84,755.69	86,081.21	87,379.59	88,554.03
Grades 6-8	37,441.59	36,823.48	36,293.70	36,987.57	38,131.03	39,069.62	39,907.12	39,894.09	39,642.17	39,211.44	39,236.88	39,761.63	40,387.96	40,882.64	41,514.51
Grades 9-12	49,613.96	50,851.83	51,809.66	52,862.49	53,176.71	52,873.27	52,728.13	53,729.24	54,647.98	55,659.10	56,120.56	55,499.87	55,064.38	54,786.41	54,789.96
PreK-Grade 12	163,967.84	164,413.23	165,625.18	168,013.08	169,590.46	170,609.91	171,606.83	173,227.54	175,159.22	177,098.52	178,810.79	180,017.19	181,533.55	183,048.64	184,858.50
Growth Summary **															
PreK-Grade 5					119.70	384.30	304.56	632.63	1,264.86	1,358.91	1,225.37	1,302.34	1,325.52	1,298.38	1,174.44
Grades 6-8					689.44	938.59	837.50	-	-	-	-	119.46	626.33	494.68	631.87
Grades 9-12					314.22	-	-	552.53	918.74	1,011.12	461.46	-	-	-	-
PreK-Grade 12					1,123.36	1,322.89	1,142.06	1,185.16	2,183.60	2,370.03	1,686.83	1,421.80	1,951.85	1,793.06	1,806.31

* Birth data are lagged for kindergarten entrance. Births shown for 2014-15 are the birth data for the students who will enter kindergarten in 2014-15. Students eligible to enter kindergarten in 2014-15 were born from September 1, 2008, through August 31, 2009.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Pasco
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	5,390	5,018	4,804	4,747	4,749	4,758	4,818	4,989	5,120	5,220	5,373	5,524	5,678	5,826	5,958
Grade															
PreK	445.41	435.77	447.37	476.18	479.64	491.21	506.33	517.90	530.57	545.80	561.08	576.20	590.23	603.30	616.12
Grade K	4,803.47	4,591.72	4,384.92	4,511.63	4,621.87	4,642.37	4,701.61	4,867.64	4,998.31	5,099.27	5,250.02	5,399.99	5,552.97	5,700.32	5,831.47
Grade 1	4,860.00	4,836.59	4,694.07	4,589.19	4,615.92	4,735.90	4,757.65	4,816.16	4,983.22	5,115.76	5,217.80	5,368.78	5,520.88	5,674.97	5,825.21
Grade 2	4,729.12	4,905.61	4,878.89	4,894.68	4,662.46	4,694.87	4,814.24	4,836.18	4,894.68	5,061.07	5,195.15	5,298.02	5,448.84	5,602.77	5,756.67
Grade 3	5,138.34	5,118.30	5,041.22	5,648.56	5,770.87	5,563.27	5,559.86	5,675.28	5,713.33	5,775.87	5,949.06	6,107.95	6,233.63	6,401.09	6,578.58
Grade 4	4,713.61	4,735.31	5,042.88	4,618.50	4,887.35	4,999.36	4,818.25	4,813.05	4,910.90	4,943.25	4,994.73	5,142.74	5,278.01	5,385.14	5,528.07
Grade 5	4,724.35	4,795.31	4,774.30	5,185.47	4,696.64	4,964.91	5,077.12	4,891.91	4,884.80	4,981.51	5,012.54	5,063.00	5,211.55	5,346.06	5,452.89
Grade 6	4,697.88	4,746.03	4,886.85	5,062.24	5,289.10	4,793.08	5,061.97	5,174.84	4,985.48	4,976.98	5,074.04	5,104.31	5,154.32	5,304.03	5,439.44
Grade 7	4,994.66	4,787.38	4,809.73	5,117.57	5,207.58	5,423.77	4,916.69	5,185.29	5,299.14	5,103.09	5,091.90	5,188.51	5,216.87	5,265.35	5,415.50
Grade 8	5,174.84	5,190.26	5,096.83	5,102.82	5,481.64	5,595.12	5,816.17	5,330.97	5,558.43	5,687.79	5,501.98	5,475.99	5,569.21	5,603.56	5,652.92
Grade 9	5,681.32	5,690.78	5,304.09	5,216.92	4,933.55	5,260.19	5,357.43	5,554.67	5,094.52	5,303.19	5,418.01	5,234.81	5,203.02	5,283.63	5,309.16
Grade 10	4,785.24	5,216.30	5,811.95	5,300.25	5,158.81	4,836.65	5,138.64	5,231.42	5,418.57	4,978.11	5,165.69	5,272.90	5,095.17	5,058.26	5,128.89
Grade 11	4,587.90	4,486.12	4,779.64	5,569.57	5,724.90	5,543.33	5,227.57	5,447.45	5,561.71	5,745.02	5,380.52	5,489.24	5,600.50	5,457.81	5,402.10
Grade 12	3,664.01	3,640.77	3,376.62	3,585.60	4,386.57	4,327.83	4,194.31	3,959.67	4,127.23	4,215.21	4,355.95	4,084.43	4,168.67	4,255.43	4,150.41
PreK-Grade 12	63,000.15	63,176.25	63,329.36	64,879.18	65,916.90	65,871.86	65,947.84	66,302.43	66,960.89	67,531.92	68,168.47	68,806.87	69,843.87	70,941.72	72,087.43
Grade Level Summary															
PreK-Grade 5	29,414.30	29,418.61	29,263.65	29,924.21	29,734.75	30,091.89	30,235.06	30,418.12	30,915.81	31,522.53	32,180.38	32,956.68	33,836.11	34,713.65	35,589.01
Grades 6-8	14,867.38	14,723.67	14,793.41	15,282.63	15,978.32	15,811.97	15,794.83	15,691.10	15,843.05	15,767.86	15,667.92	15,768.81	15,940.40	16,172.94	16,507.86
Grades 9-12	18,718.47	19,033.97	19,272.30	19,672.34	20,203.83	19,968.00	19,917.95	20,193.21	20,202.03	20,241.53	20,320.17	20,081.38	20,067.36	20,055.13	19,990.56
PreK-Grade 12	63,000.15	63,176.25	63,329.36	64,879.18	65,916.90	65,871.86	65,947.84	66,302.43	66,960.89	67,531.92	68,168.47	68,806.87	69,843.87	70,941.72	72,087.43
Growth Summary **															
PreK-Grade 5					-	167.68	143.17	183.06	497.69	606.72	657.85	776.30	879.43	877.54	875.36
Grades 6-8					695.69	-	-	-	31.08	-	-	-	171.59	232.54	334.92
Grades 9-12					531.49	-	-	-	8.82	39.50	78.64	-	-	-	-
PreK-Grade 12					1,227.18	167.68	143.17	183.06	537.59	646.22	736.49	776.30	1,051.02	1,110.08	1,210.28

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Pinellas
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	9,172	8,812	8,517	8,499	8,342	8,456	8,585	8,736	8,576	8,589	8,655	8,673	8,669	8,660	8,650
Grade															
PreK	917.87	1,027.52	1,037.15	1,063.26	1,078.64	1,096.36	1,095.79	1,086.49	1,091.49	1,096.81	1,097.69	1,096.87	1,095.67	1,093.96	1,091.43
Grade K	7,027.72	6,708.75	6,681.29	6,636.50	6,491.79	6,576.04	6,676.68	6,794.09	6,670.96	6,677.48	6,726.89	6,740.17	6,735.48	6,726.96	6,717.68
Grade 1	7,466.88	7,226.31	6,874.88	6,891.16	6,753.69	6,607.08	6,683.43	6,784.26	6,900.92	6,781.44	6,782.48	6,829.68	6,843.51	6,837.25	6,827.15
Grade 2	7,028.99	7,359.97	7,201.20	6,888.39	6,807.36	6,676.11	6,530.64	6,601.99	6,699.84	6,813.44	6,697.39	6,696.12	6,740.06	6,752.58	6,744.98
Grade 3	7,236.00	7,309.25	7,471.83	7,519.80	7,199.17	7,098.52	6,964.33	6,813.09	6,873.65	6,972.52	7,089.99	6,982.81	6,975.41	7,017.82	7,033.08
Grade 4	7,055.10	6,841.40	7,013.63	7,197.65	7,106.16	6,800.50	6,704.19	6,577.32	6,435.40	6,490.70	6,584.34	6,694.58	6,592.86	6,586.06	6,625.11
Grade 5	6,837.36	6,951.02	6,821.15	7,096.59	7,167.36	7,073.49	6,769.53	6,673.79	6,547.50	6,407.17	6,461.91	6,555.95	6,666.55	6,565.41	6,559.10
Grade 6	6,932.96	6,826.27	6,928.26	6,824.45	7,024.64	7,097.36	7,008.45	6,711.70	6,614.88	6,492.13	6,354.60	6,407.52	6,501.85	6,612.41	6,517.08
Grade 7	7,070.00	6,794.63	6,888.79	7,055.56	6,779.78	6,960.68	7,036.07	6,951.42	6,660.23	6,556.77	6,434.62	6,296.86	6,344.88	6,437.92	6,547.02
Grade 8	7,295.08	7,141.22	6,832.82	6,965.43	7,076.97	6,806.73	6,971.79	7,050.44	6,970.38	6,683.78	6,571.97	6,448.52	6,308.51	6,350.19	6,442.82
Grade 9	7,806.18	8,234.31	8,209.46	7,691.40	7,808.49	7,946.06	7,690.03	7,837.42	7,941.63	7,878.13	7,582.11	7,440.74	7,304.95	7,151.51	7,183.23
Grade 10	7,671.93	7,648.44	7,559.10	7,598.57	7,443.39	7,525.58	7,649.74	7,447.26	7,547.07	7,645.61	7,603.11	7,347.86	7,199.22	7,067.95	6,922.91
Grade 11	7,382.71	6,879.38	7,036.33	7,091.95	7,221.21	7,126.81	7,165.59	7,255.07	7,099.14	7,139.70	7,209.83	7,175.76	6,961.66	6,803.43	6,666.93
Grade 12	6,366.43	6,363.42	5,819.06	6,013.52	5,682.47	5,789.68	5,708.64	5,737.78	5,806.80	5,676.70	5,706.21	5,759.09	5,727.66	5,550.42	5,419.21
PreK-Grade 12	94,095.21	93,311.89	92,374.95	92,534.23	91,641.12	91,181.00	90,654.90	90,322.12	89,859.89	89,312.38	88,903.14	88,472.53	87,998.27	87,553.87	87,297.73
Grade Level Summary															
PreK-Grade 5	43,569.92	43,424.22	43,101.13	43,293.35	42,604.17	41,928.10	41,424.59	41,331.03	41,219.76	41,239.56	41,440.69	41,596.18	41,649.54	41,580.04	41,598.53
Grades 6-8	21,298.04	20,762.12	20,649.87	20,845.44	20,881.39	20,864.77	21,016.31	20,713.56	20,245.49	19,732.68	19,361.19	19,152.90	19,155.24	19,400.52	19,506.92
Grades 9-12	29,227.25	29,125.55	28,623.95	28,395.44	28,155.56	28,388.13	28,214.00	28,277.53	28,394.64	28,340.14	28,101.26	27,723.45	27,193.49	26,573.31	26,192.28
PreK-Grade 12	94,095.21	93,311.89	92,374.95	92,534.23	91,641.12	91,181.00	90,654.90	90,322.12	89,859.89	89,312.38	88,903.14	88,472.53	87,998.27	87,553.87	87,297.73
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	109.66	155.49	53.36	-	-
Grades 6-8					-	-	134.92	-	-	-	-	-	-	39.33	106.40
Grades 9-12					-	-	-	-	6.51	-	-	-	-	-	-
PreK-Grade 12					-	-	134.92	-	6.51	-	109.66	155.49	53.36	39.33	106.40

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Polk
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	8,218	7,680	7,472	7,252	7,182	7,285	7,534	7,538	7,725	7,845	7,945	8,090	8,232	8,371	8,497
Grade															
PreK	520.39	515.10	501.29	557.47	575.79	585.54	592.84	604.61	613.02	622.40	633.40	644.17	654.32	663.81	673.11
Grade K	7,713.53	7,345.41	7,347.16	7,125.58	7,094.65	7,190.31	7,418.29	7,429.75	7,593.99	7,707.69	7,798.83	7,930.28	8,060.83	8,188.46	8,303.99
Grade 1	7,476.41	7,689.05	7,332.03	7,308.77	7,083.98	7,048.38	7,134.67	7,350.75	7,366.96	7,518.71	7,628.90	7,715.03	7,840.07	7,965.08	8,086.01
Grade 2	7,482.19	7,514.91	7,679.51	7,414.62	7,364.62	7,143.13	7,095.87	7,173.81	7,380.71	7,397.03	7,539.05	7,644.68	7,724.75	7,842.16	7,961.38
Grade 3	7,676.81	7,969.66	7,622.04	8,383.14	8,231.84	8,166.84	7,936.22	7,855.75	7,916.97	8,119.26	8,153.43	8,289.41	8,401.82	8,487.57	8,605.54
Grade 4	6,792.31	7,090.78	7,740.83	7,082.81	7,640.16	7,506.66	7,439.12	7,222.87	7,140.87	7,188.09	7,363.51	7,387.75	7,502.90	7,596.78	7,666.28
Grade 5	6,847.70	6,904.15	7,140.50	7,798.17	7,118.58	7,675.88	7,538.12	7,465.37	7,243.67	7,156.35	7,199.36	7,370.50	7,390.23	7,500.45	7,591.16
Grade 6	6,665.42	6,646.79	6,530.53	6,842.86	7,472.06	6,871.61	7,360.52	7,251.73	7,177.87	6,968.55	6,877.66	6,911.90	7,071.68	7,094.56	7,196.03
Grade 7	6,741.41	6,751.42	6,617.69	6,661.27	6,902.10	7,518.43	6,965.20	7,402.66	7,314.09	7,233.93	7,023.62	6,921.93	6,944.16	7,093.34	7,116.99
Grade 8	6,780.14	6,764.71	6,823.50	6,639.42	6,657.58	6,887.13	7,483.95	6,973.89	7,370.85	7,297.45	7,214.63	7,006.89	6,898.66	6,913.15	7,053.18
Grade 9	7,527.83	7,706.00	8,000.71	7,490.73	7,447.21	7,469.56	7,699.88	8,319.84	7,835.32	8,198.71	8,143.22	8,045.77	7,816.39	7,680.16	7,677.60
Grade 10	7,024.80	7,093.50	7,352.32	7,458.12	7,111.49	7,056.57	7,062.40	7,253.56	7,793.72	7,416.65	7,687.53	7,654.24	7,559.72	7,345.86	7,201.22
Grade 11	6,083.75	6,153.61	6,103.64	6,389.56	6,473.77	6,204.04	6,132.24	6,122.95	6,268.36	6,705.85	6,422.83	6,613.22	6,591.66	6,504.42	6,317.68
Grade 12	5,242.67	5,335.47	5,394.44	5,588.60	5,775.55	5,859.11	5,611.62	5,543.34	5,532.00	5,659.08	6,051.94	5,792.40	5,960.44	5,937.82	5,855.13
PreK-Grade 12	90,575.36	91,480.56	92,186.19	92,741.12	92,949.38	93,183.19	93,470.94	93,970.88	94,548.40	95,189.75	95,737.91	95,928.17	96,417.63	96,813.62	97,305.30
Grade Level Summary															
PreK-Grade 5	44,509.34	45,029.06	45,363.36	45,670.56	45,109.62	45,316.74	45,155.13	45,102.91	45,256.19	45,709.53	46,316.48	46,981.82	47,574.92	48,244.31	48,887.47
Grades 6-8	20,186.97	20,162.92	19,971.72	20,143.55	21,031.74	21,277.17	21,809.67	21,628.28	21,862.81	21,499.93	21,115.91	20,840.72	20,914.50	21,101.05	21,366.20
Grades 9-12	25,879.05	26,288.58	26,851.11	26,927.01	26,808.02	26,589.28	26,506.14	27,239.69	27,429.40	27,980.29	28,305.52	28,105.63	27,928.21	27,468.26	27,051.63
PreK-Grade 12	90,575.36	91,480.56	92,186.19	92,741.12	92,949.38	93,183.19	93,470.94	93,970.88	94,548.40	95,189.75	95,737.91	95,928.17	96,417.63	96,813.62	97,305.30
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	453.34	606.95	665.34	593.10	669.39	643.16
Grades 6-8					844.77	245.43	532.50	-	53.14	-	-	-	-	-	265.15
Grades 9-12					-	-	-	431.67	189.71	550.89	325.23	-	-	-	-
PreK-Grade 12					844.77	245.43	532.50	431.67	242.85	1,004.23	932.18	665.34	593.10	669.39	908.31

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Putnam
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	1,035	1,002	886	871	836	812	825	832	842	829	812	811	806	803	802
Grade															
PreK	118.49	111.47	105.56	97.90	97.25	98.43	99.44	99.27	97.48	96.41	96.06	95.58	95.35	95.11	94.87
Grade K	956.20	858.04	777.71	825.23	815.67	793.20	802.17	805.47	811.49	796.11	777.13	772.01	764.22	758.30	753.22
Grade 1	986.89	922.07	859.02	800.88	837.03	830.43	806.23	813.10	816.18	820.99	804.13	783.65	777.24	767.15	760.97
Grade 2	860.36	942.23	914.39	878.74	811.47	847.07	838.91	813.90	818.49	820.20	823.67	806.23	783.20	776.40	764.91
Grade 3	880.92	866.27	952.39	972.02	933.90	863.83	892.52	886.96	860.74	862.79	864.00	866.93	851.21	825.98	816.78
Grade 4	775.16	830.47	830.81	869.31	887.00	853.92	788.96	813.71	808.26	783.25	784.41	784.73	785.75	771.25	747.36
Grade 5	828.83	757.80	832.54	841.16	875.72	893.54	859.26	792.90	817.01	810.68	784.67	785.02	784.52	784.72	769.34
Grade 6	752.30	784.71	742.41	809.25	821.50	854.23	869.91	835.33	769.84	790.64	783.05	756.47	755.35	753.39	752.12
Grade 7	768.65	776.31	781.05	746.47	806.57	821.60	852.82	868.33	833.64	768.83	787.35	779.15	752.46	749.59	746.92
Grade 8	790.51	737.10	767.79	767.66	742.15	797.41	814.48	843.19	859.72	827.83	763.93	778.40	771.11	745.03	740.89
Grade 9	824.50	866.78	866.03	855.20	864.38	838.28	888.41	910.42	938.41	955.66	924.99	857.76	862.02	855.02	827.05
Grade 10	752.95	725.02	762.60	767.82	760.65	763.92	742.42	777.97	798.36	820.96	835.97	812.51	756.79	751.37	745.00
Grade 11	523.34	605.31	635.68	641.98	654.49	645.07	644.23	624.37	647.22	662.58	677.77	687.10	667.54	621.92	610.51
Grade 12	480.19	462.19	507.61	488.00	518.78	530.71	526.43	528.71	515.94	537.78	554.01	570.25	581.23	567.46	532.10
PreK-Grade 12	10,299.29	10,245.77	10,335.59	10,361.62	10,426.56	10,431.64	10,426.19	10,413.63	10,392.78	10,354.71	10,261.14	10,135.79	9,987.99	9,822.69	9,662.04
Grade Level Summary															
PreK-Grade 5	5,406.85	5,288.35	5,272.42	5,285.24	5,258.04	5,180.42	5,087.49	5,025.31	5,029.65	4,990.43	4,934.07	4,894.15	4,841.49	4,778.91	4,707.45
Grades 6-8	2,311.46	2,298.12	2,291.25	2,323.38	2,370.22	2,473.24	2,537.21	2,546.85	2,463.20	2,387.30	2,334.33	2,314.02	2,278.92	2,248.01	2,239.93
Grades 9-12	2,580.98	2,659.30	2,771.92	2,753.00	2,798.30	2,777.98	2,801.49	2,841.47	2,899.93	2,976.98	2,992.74	2,927.62	2,867.58	2,795.77	2,714.66
PreK-Grade 12	10,299.29	10,245.77	10,335.59	10,361.62	10,426.56	10,431.64	10,426.19	10,413.63	10,392.78	10,354.71	10,261.14	10,135.79	9,987.99	9,822.69	9,662.04
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	-	-	-	-
Grades 6-8					46.84	103.02	63.97	9.64	-	-	-	-	-	-	-
Grades 9-12					26.38	-	3.19	39.98	58.46	77.05	15.76	-	-	-	-
PreK-Grade 12					73.22	103.02	67.16	49.62	58.46	77.05	15.76	-	-	-	-

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St. Johns
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	1,840	1,803	1,722	1,869	1,858	1,951	2,075	2,150	2,146	2,269	2,403	2,505	2,613	2,720	2,825
Grade															
PreK	203.94	218.16	227.71	239.23	250.29	262.79	267.39	275.01	291.29	306.25	319.59	333.24	346.69	359.72	372.42
Grade K	2,306.44	2,435.19	2,437.93	2,615.86	2,601.76	2,729.73	2,895.61	2,995.62	2,986.38	3,145.29	3,323.23	3,458.34	3,598.84	3,737.31	3,873.42
Grade 1	2,408.76	2,504.05	2,605.69	2,628.94	2,785.66	2,778.03	2,910.50	3,084.52	3,191.78	3,182.83	3,347.29	3,534.06	3,677.80	3,826.25	3,971.44
Grade 2	2,440.49	2,553.14	2,691.84	2,731.18	2,772.58	2,939.50	2,932.25	3,069.63	3,250.85	3,364.34	3,354.48	3,524.48	3,719.99	3,870.76	4,025.41
Grade 3	2,544.75	2,636.92	2,737.59	2,858.67	2,895.93	2,947.77	3,122.57	3,118.21	3,260.76	3,450.78	3,573.03	3,563.74	3,739.69	3,946.52	4,106.97
Grade 4	2,470.92	2,733.15	2,741.97	2,909.09	3,002.30	3,054.70	3,107.36	3,288.77	3,283.06	3,431.17	3,627.68	3,754.77	3,742.69	3,923.68	4,138.25
Grade 5	2,490.48	2,660.31	2,837.89	2,936.05	3,059.58	3,151.43	3,206.54	3,261.17	3,449.77	3,442.97	3,597.81	3,802.41	3,935.99	3,922.37	4,110.42
Grade 6	2,529.08	2,667.64	2,856.66	3,081.73	3,122.74	3,253.42	3,348.75	3,406.02	3,461.89	3,659.48	3,651.17	3,812.70	4,026.55	4,166.18	4,150.36
Grade 7	2,577.93	2,662.44	2,784.01	3,053.37	3,233.72	3,269.94	3,404.01	3,503.08	3,562.31	3,619.47	3,824.39	3,816.51	3,982.64	4,205.16	4,350.22
Grade 8	2,613.64	2,674.00	2,745.59	2,879.89	3,152.15	3,330.02	3,368.43	3,503.37	3,604.05	3,665.38	3,722.56	3,932.49	3,925.38	4,093.13	4,322.11
Grade 9	2,835.16	2,883.95	2,968.33	3,101.76	3,240.53	3,514.25	3,715.45	3,764.30	3,911.53	4,024.06	4,093.78	4,156.94	4,384.08	4,385.31	4,564.48
Grade 10	2,511.25	2,760.71	2,863.48	2,899.73	3,062.48	3,175.15	3,437.74	3,634.48	3,684.60	3,824.80	3,934.70	4,002.33	4,062.46	4,278.23	4,284.23
Grade 11	2,402.55	2,373.40	2,576.96	2,745.10	2,833.76	2,957.36	3,066.89	3,316.68	3,509.35	3,563.31	3,697.27	3,806.13	3,875.27	3,935.24	4,140.89
Grade 12	2,156.51	2,158.52	2,095.66	2,363.14	2,530.95	2,560.95	2,672.16	2,770.17	2,993.22	3,167.48	3,217.31	3,338.39	3,437.29	3,500.41	3,556.07
PreK-Grade 12	32,491.90	33,921.58	35,171.31	37,043.74	38,544.43	39,925.04	41,455.65	42,991.03	44,440.84	45,847.61	47,284.29	48,836.53	50,455.36	52,150.27	53,966.69
Grade Level Summary															
PreK-Grade 5	14,865.78	15,740.92	16,280.62	16,919.02	17,368.10	17,863.95	18,442.22	19,092.93	19,713.89	20,323.63	21,143.11	21,971.04	22,761.69	23,586.61	24,598.33
Grades 6-8	7,720.65	8,004.08	8,386.26	9,014.99	9,508.61	9,853.38	10,121.19	10,412.47	10,628.25	10,944.33	11,198.12	11,561.70	11,934.57	12,464.47	12,822.69
Grades 9-12	9,905.47	10,176.58	10,504.43	11,109.73	11,667.72	12,207.71	12,892.24	13,485.63	14,098.70	14,579.65	14,943.06	15,303.79	15,759.10	16,099.19	16,545.67
PreK-Grade 12	32,491.90	33,921.58	35,171.31	37,043.74	38,544.43	39,925.04	41,455.65	42,991.03	44,440.84	45,847.61	47,284.29	48,836.53	50,455.36	52,150.27	53,966.69
Growth Summary **															
PreK-Grade 5					449.08	495.85	578.27	650.71	620.96	609.74	819.48	827.93	790.65	824.92	1,011.72
Grades 6-8					493.62	344.77	267.81	291.28	215.78	316.08	253.79	363.58	372.87	529.90	358.22
Grades 9-12					557.99	539.99	684.53	593.39	613.07	480.95	363.41	360.73	455.31	340.09	446.48
PreK-Grade 12					1,500.69	1,380.61	1,530.61	1,535.38	1,449.81	1,406.77	1,436.68	1,552.24	1,618.83	1,694.91	1,816.42

* Birth data are lagged for kindergarten entrance. Births shown for 2014-15 are the birth data for the students who will enter kindergarten in 2014-15. Students eligible to enter kindergarten in 2014-15 were born from September 1, 2008, through August 31, 2009.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

St. Lucie
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	3,518	3,159	3,054	3,058	3,003	2,924	3,011	3,046	3,041	3,104	3,211	3,297	3,384	3,466	3,534
Grade															
PreK	116.07	120.37	111.35	103.18	103.32	105.44	105.97	106.98	109.93	113.29	116.31	119.25	121.86	124.19	126.47
Grade K	2,589.63	2,395.90	2,275.25	2,291.22	2,295.51	2,235.44	2,313.12	2,353.95	2,364.23	2,426.07	2,523.65	2,605.67	2,689.16	2,769.40	2,840.18
Grade 1	2,697.49	2,706.10	2,468.34	2,380.67	2,366.01	2,370.19	2,306.25	2,383.35	2,422.01	2,430.96	2,490.99	2,587.52	2,668.72	2,751.12	2,827.89
Grade 2	2,656.11	2,752.94	2,746.36	2,525.39	2,426.26	2,409.96	2,413.10	2,346.47	2,424.27	2,461.62	2,469.57	2,529.59	2,625.69	2,706.98	2,789.35
Grade 3	2,924.74	2,866.83	2,936.75	3,159.16	2,958.71	2,825.97	2,789.83	2,786.18	2,716.80	2,783.82	2,828.31	2,840.38	2,900.36	3,001.15	3,094.04
Grade 4	2,487.50	2,709.50	2,726.71	2,637.08	2,813.45	2,634.83	2,514.26	2,480.45	2,476.07	2,412.29	2,470.46	2,508.42	2,517.13	2,568.78	2,655.97
Grade 5	2,598.42	2,545.01	2,695.35	2,803.89	2,667.07	2,841.15	2,661.23	2,539.98	2,506.35	2,502.44	2,438.50	2,497.82	2,536.70	2,546.02	2,598.73
Grade 6	2,638.98	2,653.97	2,571.90	2,728.00	2,831.27	2,689.06	2,858.85	2,679.24	2,554.48	2,518.13	2,511.46	2,446.07	2,503.30	2,540.13	2,548.55
Grade 7	2,828.89	2,727.28	2,703.47	2,645.75	2,778.56	2,883.39	2,739.37	2,905.40	2,724.67	2,594.65	2,555.59	2,546.68	2,477.29	2,533.16	2,567.28
Grade 8	2,835.16	2,889.55	2,759.61	2,739.32	2,665.10	2,787.22	2,893.75	2,755.09	2,917.74	2,743.08	2,611.96	2,570.79	2,563.78	2,495.14	2,550.03
Grade 9	2,978.00	2,965.74	3,026.88	3,007.32	2,961.11	2,884.74	3,012.47	3,122.53	2,968.58	3,137.87	2,946.77	2,803.63	2,755.19	2,743.71	2,668.12
Grade 10	3,022.51	2,982.27	2,880.36	3,005.64	2,955.41	2,908.12	2,827.39	2,946.46	3,047.88	2,891.76	3,050.76	2,859.07	2,714.55	2,662.19	2,645.72
Grade 11	2,569.89	2,675.15	2,658.09	2,665.40	2,739.49	2,696.24	2,652.17	2,577.82	2,684.86	2,775.55	2,632.79	2,775.55	2,600.75	2,468.82	2,420.34
Grade 12	2,189.06	2,310.34	2,365.84	2,186.75	2,282.73	2,341.31	2,314.07	2,285.82	2,231.11	2,333.21	2,421.81	2,306.97	2,441.70	2,297.65	2,190.31
PreK-Grade 12	35,132.45	35,300.95	34,926.26	34,878.77	34,844.00	34,613.06	34,401.83	34,269.72	34,148.98	34,124.74	34,068.93	33,997.41	34,116.18	34,208.44	34,522.98
Grade Level Summary															
PreK-Grade 5	16,069.96	16,096.65	15,960.11	15,900.59	15,630.33	15,422.98	15,103.76	14,997.36	15,019.66	15,130.49	15,337.79	15,688.65	16,059.62	16,467.64	16,932.63
Grades 6-8	8,303.03	8,270.80	8,034.98	8,113.07	8,274.93	8,359.67	8,491.97	8,339.73	8,196.89	7,855.86	7,679.01	7,563.54	7,544.37	7,568.43	7,665.86
Grades 9-12	10,759.46	10,933.50	10,931.17	10,865.11	10,938.74	10,830.41	10,806.10	10,932.63	10,932.43	11,138.39	11,052.13	10,745.22	10,512.19	10,172.37	9,924.49
PreK-Grade 12	35,132.45	35,300.95	34,926.26	34,878.77	34,844.00	34,613.06	34,401.83	34,269.72	34,148.98	34,124.74	34,068.93	33,997.41	34,116.18	34,208.44	34,522.98
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	26.73	207.30	350.86	370.97	408.02	464.99
Grades 6-8					-	84.74	132.30	-	-	-	-	-	-	-	97.43
Grades 9-12					5.24	-	-	-	-	205.76	-	-	-	-	-
PreK-Grade 12					5.24	84.74	132.30	-	-	232.49	207.30	350.86	370.97	408.02	562.42

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Santa Rosa
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	1,890	1,826	1,736	1,798	1,886	1,781	1,829	1,851	1,929	1,953	1,999	2,048	2,094	2,141	2,179
Grade															
PreK	215.31	219.88	232.96	250.19	238.45	243.23	250.54	257.99	263.26	270.24	277.21	284.04	290.33	295.95	301.15
Grade K	1,865.00	1,802.10	1,735.52	1,866.69	2,009.58	1,902.45	1,944.60	1,963.56	2,040.47	2,061.15	2,104.41	2,150.54	2,193.35	2,235.95	2,270.12
Grade 1	1,932.77	1,925.10	1,870.54	1,835.70	1,929.59	2,076.68	1,969.77	2,010.08	2,029.26	2,107.71	2,128.66	2,173.06	2,219.42	2,264.31	2,307.96
Grade 2	1,896.20	1,930.80	1,995.30	1,965.42	1,899.30	1,993.24	2,143.32	2,035.78	2,074.41	2,093.19	2,172.13	2,192.66	2,237.36	2,284.05	2,329.17
Grade 3	1,883.68	1,985.95	1,996.83	2,132.05	2,080.74	2,012.12	2,105.49	2,260.66	2,156.26	2,191.51	2,211.30	2,292.00	2,315.55	2,360.94	2,408.36
Grade 4	1,973.28	1,911.56	2,035.01	2,035.90	2,145.93	2,093.18	2,022.39	2,115.24	2,269.29	2,163.25	2,197.48	2,215.61	2,294.93	2,317.88	2,362.44
Grade 5	1,828.60	2,024.21	1,973.69	2,128.66	2,104.36	2,215.25	2,161.16	2,087.68	2,181.88	2,341.40	2,231.35	2,266.12	2,284.26	2,364.51	2,387.60
Grade 6	2,022.89	1,931.38	2,082.30	2,108.33	2,232.75	2,215.52	2,328.46	2,275.44	2,199.31	2,293.94	2,461.26	2,350.25	2,384.30	2,404.13	2,487.32
Grade 7	1,992.83	2,062.08	2,002.22	2,145.76	2,141.61	2,264.10	2,245.88	2,356.83	2,302.58	2,224.74	2,317.24	2,485.16	2,371.61	2,403.77	2,422.34
Grade 8	2,061.52	2,046.65	2,087.48	2,062.82	2,198.53	2,202.52	2,325.10	2,308.20	2,416.93	2,362.61	2,282.53	2,372.44	2,541.33	2,429.28	2,458.17
Grade 9	2,163.41	2,133.99	2,053.53	2,143.55	2,089.04	2,220.96	2,229.24	2,348.07	2,336.63	2,442.95	2,393.41	2,314.24	2,399.93	2,567.14	2,463.19
Grade 10	1,862.77	2,014.46	2,069.69	2,004.04	2,091.48	2,037.36	2,158.84	2,170.88	2,283.44	2,276.33	2,376.06	2,332.12	2,257.54	2,334.32	2,493.89
Grade 11	1,653.60	1,775.45	1,872.27	1,891.54	1,857.65	1,911.34	1,862.10	1,968.75	1,979.00	2,077.97	2,072.36	2,159.14	2,119.24	2,050.95	2,115.23
Grade 12	1,457.26	1,554.80	1,591.38	1,714.67	1,769.12	1,714.92	1,761.60	1,714.26	1,810.72	1,818.11	1,905.95	1,899.33	1,976.47	1,936.64	1,872.25
PreK-Grade 12	24,809.12	25,318.41	25,598.72	26,285.32	26,788.13	27,102.87	27,508.49	27,873.42	28,343.44	28,725.10	29,131.35	29,486.71	29,885.62	30,249.82	30,679.19
Grade Level Summary															
PreK-Grade 5	11,594.84	11,799.60	11,839.85	12,214.61	12,407.95	12,536.15	12,597.27	12,730.99	13,014.83	13,228.45	13,322.54	13,574.03	13,835.20	14,123.59	14,366.80
Grades 6-8	6,077.24	6,040.11	6,172.00	6,316.91	6,572.89	6,682.14	6,899.44	6,940.47	6,918.82	6,881.29	7,061.03	7,207.85	7,297.24	7,237.18	7,367.83
Grades 9-12	7,137.04	7,478.70	7,586.87	7,753.80	7,807.29	7,884.58	8,011.78	8,201.96	8,409.79	8,615.36	8,747.78	8,704.83	8,753.18	8,889.05	8,944.56
PreK-Grade 12	24,809.12	25,318.41	25,598.72	26,285.32	26,788.13	27,102.87	27,508.49	27,873.42	28,343.44	28,725.10	29,131.35	29,486.71	29,885.62	30,249.82	30,679.19
Growth Summary **															
PreK-Grade 5					193.34	128.20	61.12	133.72	283.84	213.62	94.09	251.49	261.17	288.39	243.21
Grades 6-8					255.98	109.25	217.30	41.03	-	-	120.56	146.82	89.39	-	70.59
Grades 9-12					53.49	77.29	127.20	190.18	207.83	205.57	132.42	-	5.40	135.87	55.51
PreK-Grade 12					502.81	314.74	405.62	364.93	491.67	419.19	347.07	398.31	355.96	424.26	369.31

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Sarasota
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	3,127	2,923	2,871	2,884	2,943	2,785	2,915	2,971	2,935	2,995	3,056	3,108	3,157	3,205	3,244
Grade															
PreK	289.07	296.69	281.88	325.44	323.81	334.38	335.51	336.88	343.76	350.18	355.92	361.43	366.38	370.87	375.13
Grade K	2,714.75	2,608.19	2,508.34	2,598.87	2,667.51	2,538.93	2,641.93	2,695.38	2,667.71	2,716.49	2,771.09	2,819.05	2,862.45	2,905.99	2,941.89
Grade 1	2,685.58	2,838.55	2,786.48	2,605.39	2,691.70	2,765.60	2,640.73	2,732.84	2,788.31	2,762.49	2,806.99	2,859.45	2,907.96	2,950.67	2,992.44
Grade 2	2,819.11	2,749.55	2,846.28	2,806.00	2,626.22	2,707.25	2,780.27	2,658.56	2,744.37	2,799.14	2,773.97	2,815.34	2,865.87	2,913.27	2,954.64
Grade 3	2,736.25	2,928.27	2,891.88	3,007.58	2,992.07	2,808.97	2,879.86	2,954.30	2,833.37	2,911.91	2,968.24	2,944.13	2,982.52	3,032.24	3,079.63
Grade 4	2,784.58	2,682.58	2,870.37	2,843.06	2,929.83	2,914.26	2,734.47	2,802.75	2,873.55	2,754.69	2,829.61	2,882.76	2,857.84	2,893.61	2,940.87
Grade 5	2,880.23	2,833.42	2,756.56	2,933.05	2,909.29	2,997.26	2,978.97	2,792.36	2,860.16	2,930.43	2,806.63	2,881.01	2,933.05	2,905.37	2,939.57
Grade 6	2,264.82	2,335.47	2,362.58	2,273.43	2,432.10	2,411.65	2,479.81	2,460.04	2,300.63	2,352.19	2,405.91	2,298.20	2,355.41	2,394.12	2,366.35
Grade 7	2,464.17	2,277.95	2,411.19	2,436.18	2,349.55	2,512.79	2,489.06	2,556.61	2,533.60	2,367.13	2,417.58	2,470.13	2,357.25	2,413.29	2,450.31
Grade 8	2,434.08	2,532.59	2,347.15	2,488.50	2,508.60	2,421.07	2,585.89	2,560.42	2,627.62	2,601.94	2,429.26	2,478.02	2,530.84	2,413.50	2,467.82
Grade 9	3,108.04	3,048.15	3,142.76	2,946.12	3,079.15	3,112.20	3,004.71	3,189.98	3,160.84	3,233.22	3,199.02	2,991.97	3,035.56	3,092.22	2,955.24
Grade 10	2,839.88	3,013.02	2,949.37	3,090.04	2,908.81	3,030.57	3,066.03	2,965.92	3,128.86	3,108.39	3,172.01	3,140.72	2,946.53	2,973.66	3,024.17
Grade 11	2,678.73	2,739.03	2,661.68	2,563.07	2,684.79	2,529.23	2,629.84	2,671.85	2,597.34	2,739.56	2,736.01	2,798.48	2,782.12	2,623.36	2,647.60
Grade 12	2,469.79	2,345.36	2,230.38	2,355.87	2,188.08	2,296.83	2,172.04	2,263.39	2,307.32	2,249.96	2,380.98	2,385.37	2,447.40	2,441.14	2,308.99
PreK-Grade 12	35,169.08	35,228.82	35,046.90	35,272.60	35,291.51	35,380.99	35,419.12	35,641.28	35,767.44	35,877.72	36,053.22	36,126.06	36,231.18	36,323.31	36,444.65
Grade Level Summary															
PreK-Grade 5	16,909.57	16,937.25	16,941.79	17,119.39	17,140.43	17,066.65	16,991.74	16,973.07	17,111.23	17,225.33	17,312.45	17,563.17	17,776.07	17,972.02	18,224.17
Grades 6-8	7,163.07	7,146.01	7,120.92	7,198.11	7,290.25	7,345.51	7,554.76	7,577.07	7,461.85	7,321.26	7,252.75	7,246.35	7,243.50	7,220.91	7,284.48
Grades 9-12	11,096.44	11,145.56	10,984.19	10,955.10	10,860.83	10,968.83	10,872.62	11,091.14	11,194.36	11,331.13	11,488.02	11,316.54	11,211.61	11,130.38	10,936.00
PreK-Grade 12	35,169.08	35,228.82	35,046.90	35,272.60	35,291.51	35,380.99	35,419.12	35,641.28	35,767.44	35,877.72	36,053.22	36,126.06	36,231.18	36,323.31	36,444.65
Growth Summary **															
PreK-Grade 5					21.04	-	-	-	44.58	114.10	87.12	250.72	212.90	195.95	252.15
Grades 6-8					92.14	55.26	209.25	22.31	-	-	-	-	-	-	38.13
Grades 9-12					-	-	-	122.31	103.22	136.77	156.89	-	-	-	-
PreK-Grade 12					113.18	55.26	209.25	144.62	147.80	250.87	244.01	250.72	212.90	195.95	290.28

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Seminole
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	4,785	4,499	4,261	4,571	4,323	4,433	4,442	4,585	4,714	4,799	4,867	4,957	5,049	5,127	5,182
Grade															
PreK	372.37	407.68	455.71	495.43	497.32	505.92	521.39	533.58	542.32	551.34	561.72	571.42	579.02	584.93	590.05
Grade K	4,342.22	4,307.88	4,152.66	4,379.62	4,140.79	4,238.27	4,237.10	4,359.80	4,470.73	4,539.91	4,592.84	4,664.93	4,738.47	4,799.61	4,838.15
Grade 1	4,537.25	4,629.39	4,571.50	4,318.62	4,583.71	4,343.13	4,434.49	4,431.51	4,554.09	4,667.24	4,735.64	4,787.99	4,859.27	4,931.98	4,991.67
Grade 2	4,593.37	4,642.87	4,651.82	4,626.90	4,372.14	4,632.08	4,388.87	4,474.34	4,468.74	4,588.18	4,699.85	4,765.45	4,815.54	4,884.01	4,953.90
Grade 3	4,567.93	4,978.76	4,851.62	5,070.93	5,160.04	4,907.05	5,141.04	4,915.31	4,976.08	4,972.90	5,090.25	5,210.59	5,284.89	5,338.34	5,409.48
Grade 4	4,708.71	4,521.49	4,933.17	4,603.89	4,748.51	4,829.90	4,589.36	4,802.63	4,588.46	4,639.92	4,632.39	4,738.08	4,846.73	4,911.87	4,957.49
Grade 5	4,549.91	4,793.90	4,701.20	4,948.94	4,685.22	4,833.04	4,914.35	4,667.58	4,882.61	4,662.92	4,713.57	4,703.97	4,808.98	4,917.98	4,982.55
Grade 6	4,643.95	4,792.09	4,984.70	4,748.74	5,057.94	4,799.31	4,938.19	5,015.36	4,765.99	4,976.85	4,753.80	4,798.30	4,785.85	4,887.33	4,995.80
Grade 7	4,957.52	4,666.99	4,952.95	5,089.28	4,901.50	5,187.94	4,934.14	5,060.61	5,136.54	4,886.08	5,083.41	4,862.91	4,895.32	4,880.33	4,975.96
Grade 8	4,950.06	5,008.13	4,747.49	4,866.75	5,038.61	4,880.28	5,162.34	4,910.24	5,034.05	5,107.41	4,858.59	5,052.85	4,833.65	4,864.58	4,848.14
Grade 9	5,584.19	5,749.31	5,764.59	5,561.92	5,614.53	5,794.09	5,633.20	5,917.14	5,663.59	5,769.12	5,848.87	5,586.34	5,765.00	5,541.42	5,551.29
Grade 10	5,147.27	5,343.66	5,418.19	5,448.77	5,262.19	5,297.07	5,452.43	5,315.29	5,549.89	5,338.71	5,412.47	5,481.49	5,251.41	5,387.58	5,196.01
Grade 11	4,987.02	4,964.93	4,987.76	5,081.29	5,108.91	4,947.87	4,967.28	5,104.47	4,992.80	5,190.51	5,019.40	5,072.33	5,137.82	4,939.63	5,046.60
Grade 12	4,288.34	4,451.71	4,325.03	4,378.25	4,538.09	4,547.32	4,407.19	4,425.98	4,546.27	4,448.52	4,627.03	4,475.77	4,524.72	4,585.93	4,408.93
PreK-Grade 12	62,230.11	63,258.79	63,498.39	63,619.33	63,709.50	63,743.27	63,721.37	63,933.84	64,172.16	64,339.61	64,629.83	64,772.42	65,126.67	65,455.52	65,746.02
Grade Level Summary															
PreK-Grade 5	27,671.76	28,281.97	28,317.68	28,444.33	28,187.73	28,289.39	28,226.60	28,184.75	28,483.03	28,622.41	29,026.26	29,442.43	29,932.90	30,368.72	30,723.29
Grades 6-8	14,551.53	14,467.21	14,685.14	14,704.77	14,998.05	14,867.53	15,034.67	14,986.21	14,936.58	14,970.34	14,695.80	14,714.06	14,514.82	14,632.24	14,819.90
Grades 9-12	20,006.82	20,509.61	20,495.57	20,470.23	20,523.72	20,586.35	20,460.10	20,762.88	20,752.55	20,746.86	20,907.77	20,615.93	20,678.95	20,454.56	20,202.83
PreK-Grade 12	62,230.11	63,258.79	63,498.39	63,619.33	63,709.50	63,743.27	63,721.37	63,933.84	64,172.16	64,339.61	64,629.83	64,772.42	65,126.67	65,455.52	65,746.02
Growth Summary **															
PreK-Grade 5					-	-	-	-	193.64	139.38	403.85	416.17	490.47	435.82	354.57
Grades 6-8					293.28	-	36.62	-	-	-	-	-	-	-	105.84
Grades 9-12					14.11	62.63	-	176.53	-	-	144.89	-	-	-	-
PreK-Grade 12					307.39	62.63	36.62	176.53	193.64	139.38	548.74	416.17	490.47	435.82	460.41

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Sumter
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	510	504	428	457	435	460	460	526	477	493	523	544	564	586	609
Grade															
PreK	38.44	32.25	20.62	13.68	14.01	15.02	15.28	14.78	15.48	16.26	16.89	17.53	18.22	18.92	19.62
Grade K	474.21	460.59	398.01	435.05	442.19	465.45	466.47	523.76	484.54	494.56	520.78	539.97	558.17	577.01	597.60
Grade 1	459.40	442.02	445.17	407.76	444.08	454.33	476.33	478.99	531.06	500.42	506.07	529.91	549.68	568.45	585.82
Grade 2	440.00	409.52	402.98	431.48	387.70	414.71	425.51	445.49	448.97	493.79	470.37	473.74	494.54	512.45	531.41
Grade 3	432.12	389.69	446.35	426.01	434.81	395.79	417.73	429.53	449.47	452.99	494.69	477.45	477.88	497.68	515.62
Grade 4	435.05	421.52	394.48	418.92	411.11	419.82	382.29	402.32	412.91	431.84	434.93	473.07	456.91	456.83	474.51
Grade 5	382.28	414.77	425.50	370.56	412.36	404.95	413.40	376.52	396.10	406.41	424.86	427.82	465.06	449.17	449.02
Grade 6	393.93	389.34	411.36	418.72	382.96	420.31	414.00	421.87	387.66	404.14	414.77	432.15	435.74	471.03	457.63
Grade 7	387.50	397.42	366.11	410.47	415.39	384.92	419.13	415.28	422.37	391.06	404.65	416.49	434.03	438.96	472.30
Grade 8	407.02	372.23	386.55	369.91	406.67	412.84	384.20	415.31	412.32	419.28	389.79	401.26	411.98	429.39	434.18
Grade 9	365.51	379.67	396.75	385.92	384.19	418.21	426.84	399.60	426.63	425.42	431.92	404.81	413.74	422.91	440.61
Grade 10	344.22	346.45	337.74	345.29	334.94	330.43	358.36	365.50	343.00	364.75	364.16	368.75	345.03	351.89	358.96
Grade 11	367.54	300.16	310.08	309.83	329.21	330.35	326.53	350.79	359.66	340.76	358.26	358.87	363.09	344.03	348.28
Grade 12	304.53	315.70	250.69	279.09	272.84	291.33	292.51	289.79	310.22	318.70	301.44	317.23	317.75	320.76	304.36
PreK-Grade 12	5,231.75	5,071.33	4,992.39	5,022.69	5,072.46	5,158.46	5,218.58	5,329.53	5,400.39	5,460.38	5,533.58	5,639.05	5,741.82	5,859.48	5,989.92
Grade Level Summary															
PreK-Grade 5	2,661.50	2,570.36	2,533.11	2,503.46	2,546.26	2,570.07	2,597.01	2,671.39	2,738.53	2,796.27	2,868.59	2,939.49	3,020.46	3,080.51	3,173.60
Grades 6-8	1,188.45	1,158.99	1,164.02	1,199.10	1,205.02	1,218.07	1,217.33	1,252.46	1,222.35	1,214.48	1,209.21	1,249.90	1,281.75	1,339.38	1,364.11
Grades 9-12	1,381.80	1,341.98	1,295.26	1,320.13	1,321.18	1,370.32	1,404.24	1,405.68	1,439.51	1,449.63	1,455.78	1,449.66	1,439.61	1,439.59	1,452.21
PreK-Grade 12	5,231.75	5,071.33	4,992.39	5,022.69	5,072.46	5,158.46	5,218.58	5,329.53	5,400.39	5,460.38	5,533.58	5,639.05	5,741.82	5,859.48	5,989.92
Growth Summary **															
PreK-Grade 5					-	23.81	26.94	74.38	67.14	57.74	72.32	70.90	80.97	60.05	93.09
Grades 6-8					5.92	13.05	-	34.39	-	-	-	27.55	31.85	57.63	24.73
Grades 9-12					-	49.14	33.92	1.44	33.83	10.12	6.15	-	-	-	2.55
PreK-Grade 12					5.92	86.00	60.86	110.21	100.97	67.86	78.47	98.45	112.82	117.68	120.37

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Suwannee
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	554	512	494	482	454	488	466	420	477	461	456	463	467	472	479
Grade															
PreK	55.64	55.37	65.00	68.49	69.36	64.42	65.22	68.20	66.67	66.82	67.62	68.27	69.14	69.94	70.74
Grade K	470.85	495.33	478.17	467.22	434.38	462.70	445.21	403.21	451.34	440.14	435.77	441.20	445.93	450.57	457.04
Grade 1	510.76	482.51	503.63	459.85	457.19	426.88	451.00	437.01	397.79	439.57	431.70	428.60	432.19	438.09	442.92
Grade 2	467.34	518.09	478.11	471.18	436.94	433.32	405.15	426.04	414.05	377.97	415.43	408.51	406.35	407.83	414.62
Grade 3	483.45	475.52	517.78	480.50	488.40	453.67	447.81	420.71	438.06	426.93	391.04	424.71	419.60	418.19	418.37
Grade 4	434.80	460.79	454.78	493.66	455.57	463.67	431.04	425.48	400.45	417.24	407.34	373.43	404.72	400.86	399.74
Grade 5	420.06	434.85	435.71	461.03	499.39	461.74	468.36	435.01	428.94	403.40	419.74	409.38	376.05	404.85	401.54
Grade 6	428.65	431.21	423.49	443.36	466.03	501.36	463.94	470.52	436.46	430.11	403.95	420.42	409.70	376.59	404.75
Grade 7	455.21	425.91	440.34	421.00	444.30	462.16	496.78	458.96	465.06	430.44	423.58	396.96	412.91	401.75	368.32
Grade 8	455.56	470.88	420.33	439.15	423.27	446.24	463.04	496.62	458.00	463.18	427.64	419.92	392.51	407.56	395.62
Grade 9	494.48	448.12	476.75	435.38	460.42	445.70	469.01	485.85	520.14	478.95	483.43	445.61	436.76	407.54	422.29
Grade 10	431.12	446.01	418.66	429.93	403.28	420.90	406.62	426.07	439.26	469.09	430.09	432.73	397.08	387.74	360.12
Grade 11	334.55	364.33	382.34	361.79	377.48	354.53	369.87	357.61	374.62	386.24	412.43	378.42	380.83	349.67	341.54
Grade 12	299.62	318.48	332.85	337.86	327.35	348.88	327.48	341.69	330.25	345.57	356.03	379.65	348.89	351.03	322.84
PreK-Grade 12	5,742.09	5,827.40	5,827.94	5,770.40	5,743.36	5,746.17	5,710.53	5,652.98	5,621.09	5,575.65	5,505.79	5,427.81	5,332.66	5,272.21	5,220.45
Grade Level Summary															
PreK-Grade 5	2,842.90	2,922.46	2,933.18	2,901.93	2,841.23	2,766.40	2,713.79	2,615.66	2,597.30	2,572.07	2,568.64	2,554.10	2,553.98	2,590.33	2,604.97
Grades 6-8	1,339.42	1,328.00	1,284.16	1,303.51	1,333.60	1,409.76	1,423.76	1,426.10	1,359.52	1,323.73	1,255.17	1,237.30	1,215.12	1,185.90	1,168.69
Grades 9-12	1,559.77	1,576.94	1,610.60	1,564.96	1,568.53	1,570.01	1,572.98	1,611.22	1,664.27	1,679.85	1,681.98	1,636.41	1,563.56	1,495.98	1,446.79
PreK-Grade 12	5,742.09	5,827.40	5,827.94	5,770.40	5,743.36	5,746.17	5,710.53	5,652.98	5,621.09	5,575.65	5,505.79	5,427.81	5,332.66	5,272.21	5,220.45
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	-	-	21.69	14.64
Grades 6-8					-	76.16	14.00	2.34	-	-	-	-	-	-	-
Grades 9-12					-	-	2.97	38.24	53.05	15.58	2.13	-	-	-	-
PreK-Grade 12					-	76.16	16.97	40.58	53.05	15.58	2.13	-	-	21.69	14.64

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Taylor
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	281	292	272	247	251	219	239	234	251	235	229	228	225	224	223
Grade															
PreK	34.01	39.59	33.72	38.62	37.63	38.87	39.85	39.93	38.13	37.55	37.22	36.89	36.73	36.73	36.65
Grade K	265.43	275.28	238.23	236.50	240.73	212.34	228.48	225.43	240.98	228.09	222.11	221.58	219.26	218.73	218.20
Grade 1	270.97	260.00	268.50	231.00	228.33	232.42	206.95	219.50	217.51	231.50	220.99	214.17	213.61	211.32	209.77
Grade 2	215.50	256.00	248.58	285.43	245.19	237.55	240.44	217.10	225.35	224.23	236.87	228.34	220.45	218.74	217.33
Grade 3	212.06	233.28	260.50	229.59	264.96	233.81	224.51	226.45	206.83	211.99	212.02	223.47	217.27	210.68	208.13
Grade 4	221.46	193.05	199.00	227.48	195.24	225.96	199.55	191.95	194.09	177.53	181.74	182.04	192.34	186.62	181.52
Grade 5	206.31	212.51	174.60	200.00	216.18	185.40	214.92	189.85	182.74	184.95	169.22	173.41	173.84	183.90	178.55
Grade 6	190.00	200.32	192.08	185.32	202.69	219.82	192.06	217.74	196.28	187.61	189.71	174.92	177.87	178.29	187.79
Grade 7	207.50	185.50	182.99	174.85	169.77	182.92	199.24	176.73	198.08	181.36	172.58	173.89	162.30	164.41	165.12
Grade 8	218.50	207.00	184.50	172.50	169.16	165.25	176.98	192.78	172.04	190.71	176.57	169.11	168.39	158.20	160.27
Grade 9	215.08	229.54	219.72	183.42	166.85	161.74	157.86	167.51	181.90	165.43	179.43	168.12	160.99	159.09	149.50
Grade 10	182.31	183.38	228.69	187.25	155.37	140.21	134.87	131.58	138.87	150.22	139.15	148.17	140.52	134.43	132.83
Grade 11	155.35	162.91	137.16	169.57	161.57	136.26	122.28	116.71	113.90	119.14	127.87	120.40	126.13	121.58	116.36
Grade 12	108.13	113.38	119.09	110.94	135.92	129.72	108.88	97.25	93.18	90.61	95.27	102.06	96.30	100.39	96.25
PreK-Grade 12	2,702.61	2,751.74	2,687.36	2,632.47	2,589.59	2,502.27	2,446.87	2,410.51	2,399.88	2,380.92	2,360.75	2,336.57	2,306.00	2,283.11	2,258.27
Grade Level Summary															
PreK-Grade 5	1,425.74	1,469.71	1,423.13	1,448.62	1,428.26	1,366.35	1,354.70	1,310.21	1,305.63	1,295.84	1,280.17	1,279.90	1,273.50	1,266.72	1,250.15
Grades 6-8	616.00	592.82	559.57	532.67	541.62	567.99	568.28	587.25	566.40	559.68	538.86	517.92	508.56	500.90	513.18
Grades 9-12	660.87	689.21	704.66	651.18	619.71	567.93	523.89	513.05	527.85	525.40	541.72	538.75	523.94	515.49	494.94
PreK-Grade 12	2,702.61	2,751.74	2,687.36	2,632.47	2,589.59	2,502.27	2,446.87	2,410.51	2,399.88	2,380.92	2,360.75	2,336.57	2,306.00	2,283.11	2,258.27
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	-	-	-	-
Grades 6-8					-	8.42	0.29	18.97	-	-	-	-	-	-	-
Grades 9-12					-	-	-	-	-	-	13.87	-	-	-	-
PreK-Grade 12					-	8.42	0.29	18.97	-	-	13.87	-	-	-	-

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Union
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	183	160	169	179	168	186	176	138	151	152	152	155	155	156	157
Grade															
PreK	8.34	6.99	9.15	10.20	10.43	9.05	8.33	8.73	8.76	8.85	8.93	8.96	9.02	9.11	9.16
Grade K	226.39	190.33	194.23	190.00	181.23	197.29	189.84	154.42	162.78	165.63	167.52	171.36	172.27	175.16	177.07
Grade 1	200.10	207.29	161.50	179.94	179.77	172.05	186.78	180.17	148.86	153.95	155.58	158.24	161.84	161.53	164.18
Grade 2	183.08	205.79	191.87	163.50	182.24	183.06	174.71	187.95	182.78	151.73	155.86	156.36	158.94	162.49	161.95
Grade 3	187.76	173.32	197.50	199.00	165.53	182.67	184.37	176.72	189.08	183.67	152.94	156.02	156.41	158.92	162.40
Grade 4	180.98	188.30	168.53	202.85	202.81	169.52	184.90	186.46	178.48	190.93	185.23	154.72	157.71	157.96	160.36
Grade 5	162.77	178.59	183.86	171.25	199.09	199.05	166.72	182.16	183.75	175.77	188.27	182.59	152.03	155.05	155.33
Grade 6	166.06	173.64	184.68	187.39	176.02	204.48	204.39	171.29	187.02	188.59	180.40	193.10	187.25	156.05	159.08
Grade 7	155.17	175.77	165.39	177.68	184.26	173.04	201.09	201.97	169.27	183.77	185.28	177.16	189.66	183.85	153.02
Grade 8	186.54	163.51	182.18	179.68	187.86	194.69	184.22	210.29	212.99	180.99	193.37	195.73	187.44	198.77	193.80
Grade 9	158.97	167.76	151.14	144.55	157.97	165.56	170.87	162.09	184.72	187.31	158.29	169.24	171.49	164.42	174.36
Grade 10	153.84	151.64	155.78	147.45	107.50	100.01	104.36	107.28	102.49	122.95	126.08	99.42	108.18	110.01	103.39
Grade 11	153.40	141.55	135.52	130.17	134.35	146.86	142.37	148.95	153.48	148.97	166.56	169.27	145.81	153.67	155.21
Grade 12	100.95	111.76	97.79	113.79	100.58	103.95	114.02	110.72	116.16	120.00	116.66	130.92	133.36	114.86	121.40
PreK-Grade 12	2,224.35	2,236.24	2,179.12	2,197.45	2,169.64	2,201.28	2,216.97	2,189.20	2,180.62	2,163.11	2,140.97	2,123.09	2,091.41	2,061.85	2,050.71
Grade Level Summary															
PreK-Grade 5	1,149.42	1,150.61	1,106.64	1,116.74	1,121.10	1,112.69	1,095.65	1,076.61	1,054.49	1,030.53	1,014.33	988.25	968.22	980.22	990.45
Grades 6-8	507.77	512.92	532.25	544.75	548.14	572.21	589.70	583.55	569.28	553.35	559.05	565.99	564.35	538.67	505.90
Grades 9-12	567.16	572.71	540.23	535.96	500.40	516.38	531.62	529.04	556.85	579.23	567.59	568.85	558.84	542.96	554.36
PreK-Grade 12	2,224.35	2,236.24	2,179.12	2,197.45	2,169.64	2,201.28	2,216.97	2,189.20	2,180.62	2,163.11	2,140.97	2,123.09	2,091.41	2,061.85	2,050.71
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	-	-	-	2.20
Grades 6-8					3.39	24.07	17.49	-	-	-	-	-	-	-	-
Grades 9-12					-	-	-	-	25.23	22.38	-	-	-	-	-
PreK-Grade 12					3.39	24.07	17.49	-	25.23	22.38	-	-	-	-	2.20

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Volusia
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	5,328	5,089	4,917	4,572	4,703	4,650	4,765	4,935	5,006	5,198	5,316	5,367	5,410	5,446	5,456
Grade															
PreK	266.44	307.08	298.25	346.48	361.60	372.15	380.53	389.74	400.67	406.38	409.32	411.70	412.85	412.72	412.28
Grade K	4,464.27	4,423.38	4,307.17	4,133.45	4,225.31	4,179.39	4,268.99	4,411.83	4,469.40	4,628.13	4,726.41	4,764.68	4,793.90	4,815.96	4,815.70
Grade 1	4,562.44	4,618.45	4,520.49	4,455.24	4,239.40	4,317.97	4,273.12	4,357.41	4,498.18	4,557.45	4,713.41	4,813.23	4,850.46	4,877.36	4,896.92
Grade 2	4,369.23	4,648.50	4,671.28	4,539.33	4,495.22	4,275.58	4,344.93	4,297.52	4,376.58	4,512.43	4,568.54	4,718.45	4,815.67	4,848.78	4,871.29
Grade 3	4,444.65	4,483.16	4,755.61	4,992.42	4,932.75	4,887.54	4,662.87	4,707.10	4,660.91	4,730.63	4,868.09	4,931.52	5,080.63	5,185.83	5,223.87
Grade 4	4,278.08	4,299.44	4,485.87	4,545.59	4,711.23	4,654.66	4,609.11	4,396.05	4,433.55	4,390.10	4,451.73	4,579.90	4,637.99	4,775.98	4,872.81
Grade 5	4,277.34	4,368.18	4,335.39	4,558.09	4,582.97	4,746.41	4,686.98	4,637.90	4,420.68	4,455.03	4,409.09	4,467.94	4,594.33	4,650.50	4,786.74
Grade 6	4,396.61	4,410.18	4,460.28	4,423.30	4,635.58	4,668.63	4,830.04	4,769.08	4,716.45	4,494.11	4,522.45	4,473.19	4,528.08	4,652.64	4,707.74
Grade 7	4,758.45	4,414.78	4,473.49	4,557.77	4,517.71	4,724.06	4,760.66	4,917.55	4,858.61	4,801.17	4,575.80	4,592.64	4,541.81	4,590.18	4,711.07
Grade 8	4,493.14	4,755.90	4,447.68	4,439.71	4,498.43	4,462.86	4,657.77	4,698.12	4,848.71	4,795.14	4,737.09	4,519.47	4,527.23	4,477.86	4,521.87
Grade 9	5,208.53	5,154.40	5,528.04	5,131.67	5,127.77	5,186.81	5,152.34	5,335.50	5,391.40	5,542.04	5,501.55	5,429.75	5,199.04	5,168.87	5,108.87
Grade 10	4,675.98	4,658.53	4,706.51	4,927.14	4,662.23	4,627.02	4,665.47	4,639.93	4,775.75	4,833.94	4,954.94	4,936.60	4,874.97	4,684.72	4,632.02
Grade 11	3,943.08	3,972.15	3,907.87	3,906.33	4,110.46	3,926.99	3,882.87	3,908.04	3,892.46	3,993.18	4,048.82	4,147.42	4,143.90	4,098.79	3,951.00
Grade 12	3,555.05	3,552.80	3,621.87	3,419.97	3,524.42	3,718.81	3,552.06	3,509.91	3,528.99	3,512.17	3,598.70	3,645.07	3,730.33	3,723.48	3,680.10
PreK-Grade 12	57,693.29	58,066.93	58,519.80	58,376.49	58,625.08	58,748.88	58,727.74	58,975.68	59,272.34	59,651.90	60,085.94	60,431.56	60,731.19	60,963.67	61,192.28
Grade Level Summary															
PreK-Grade 5	26,662.45	27,148.19	27,374.06	27,570.60	27,548.48	27,433.70	27,226.53	27,197.55	27,259.97	27,680.15	28,146.59	28,687.42	29,185.83	29,567.13	29,879.61
Grades 6-8	13,648.20	13,580.86	13,381.45	13,420.78	13,651.72	13,855.55	14,248.47	14,384.75	14,423.77	14,090.42	13,835.34	13,585.30	13,597.12	13,720.68	13,940.68
Grades 9-12	17,382.64	17,337.88	17,764.29	17,385.11	17,424.88	17,459.63	17,252.74	17,393.38	17,588.60	17,881.33	18,104.01	18,158.84	17,948.24	17,675.86	17,371.99
PreK-Grade 12	57,693.29	58,066.93	58,519.80	58,376.49	58,625.08	58,748.88	58,727.74	58,975.68	59,272.34	59,651.90	60,085.94	60,431.56	60,731.19	60,963.67	61,192.28
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	420.18	466.44	540.83	498.41	381.30	312.48
Grades 6-8					3.52	203.83	392.92	136.28	39.02	-	-	-	-	-	220.00
Grades 9-12					-	-	-	-	128.97	292.73	222.68	54.83	-	-	-
PreK-Grade 12					3.52	203.83	392.92	136.28	167.99	712.91	689.12	595.66	498.41	381.30	532.48

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Wakulla
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	332	345	307	330	314	304	326	352	350	348	351	356	361	367	368
Grade															
PreK	285.01	276.63	316.06	308.07	314.54	338.47	350.41	348.40	348.87	352.84	357.80	363.26	366.72	367.20	367.18
Grade K	381.00	393.52	325.02	355.98	358.72	348.76	371.77	403.06	407.29	407.50	412.80	421.19	429.64	439.19	443.57
Grade 1	318.50	332.50	358.09	306.72	309.70	312.37	304.09	322.97	350.99	356.60	357.28	361.94	369.65	377.42	387.30
Grade 2	340.52	314.30	344.35	363.47	314.36	316.43	318.71	310.73	328.63	356.84	362.05	362.22	366.44	373.75	381.11
Grade 3	354.84	336.40	316.35	362.22	375.64	328.44	328.85	331.47	323.80	340.09	369.72	377.29	377.81	382.38	390.07
Grade 4	359.49	353.91	345.35	304.06	349.65	362.51	315.71	316.07	318.70	311.74	327.43	355.83	363.51	363.94	367.53
Grade 5	359.84	364.00	364.74	364.51	317.25	364.73	377.77	328.75	328.81	331.24	323.70	339.64	368.70	376.28	376.36
Grade 6	381.60	356.50	379.24	367.50	370.18	321.75	370.49	383.93	333.84	334.00	336.59	328.99	345.38	375.13	382.95
Grade 7	409.50	383.60	359.00	369.50	361.59	364.24	316.43	364.89	378.36	328.89	329.22	331.95	324.58	340.98	370.64
Grade 8	387.53	403.50	382.08	376.58	378.26	369.54	371.94	323.31	371.02	385.32	335.15	335.23	337.73	330.06	345.28
Grade 9	380.76	418.59	392.41	391.06	361.41	361.99	352.91	353.88	307.35	352.37	366.14	316.88	315.54	317.60	310.59
Grade 10	316.64	358.90	400.05	383.97	387.08	358.39	357.11	348.37	346.29	302.13	342.92	354.95	309.57	305.43	306.49
Grade 11	289.92	324.82	325.42	370.82	361.66	358.76	333.92	330.92	324.23	322.56	283.43	317.94	330.19	290.83	285.23
Grade 12	245.80	254.87	299.00	300.47	334.51	326.25	322.94	300.80	297.47	290.61	288.50	253.07	283.09	294.09	258.60
PreK-Grade 12	4,810.95	4,872.04	4,907.16	4,924.93	4,894.55	4,832.63	4,793.05	4,767.55	4,765.65	4,772.73	4,792.73	4,820.38	4,888.55	4,934.28	4,972.90
Grade Level Summary															
PreK-Grade 5	2,399.20	2,371.26	2,369.96	2,365.03	2,339.86	2,371.71	2,367.31	2,361.45	2,407.09	2,456.85	2,510.78	2,581.37	2,642.47	2,680.16	2,713.12
Grades 6-8	1,178.63	1,143.60	1,120.32	1,113.58	1,110.03	1,055.53	1,058.86	1,072.13	1,083.22	1,048.21	1,000.96	996.17	1,007.69	1,046.17	1,098.87
Grades 9-12	1,233.12	1,357.18	1,416.88	1,446.32	1,444.66	1,405.39	1,366.88	1,333.97	1,275.34	1,267.67	1,280.99	1,242.84	1,238.39	1,207.95	1,160.91
PreK-Grade 12	4,810.95	4,872.04	4,907.16	4,924.93	4,894.55	4,832.63	4,793.05	4,767.55	4,765.65	4,772.73	4,792.73	4,820.38	4,888.55	4,934.28	4,972.90
Growth Summary **															
PreK-Grade 5					-	1.75	-	-	35.38	49.76	53.93	70.59	61.10	37.69	32.96
Grades 6-8					-	-	-	-	11.09	-	-	-	-	38.48	52.70
Grades 9-12					-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12					-	1.75	-	-	46.47	49.76	53.93	70.59	61.10	76.17	85.66

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Walton
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	729	674	643	609	655	729	744	784	780	783	806	826	844	863	871
Grade															
PreK	71.81	113.58	56.45	61.75	65.72	68.17	69.78	69.74	70.90	72.82	74.51	76.16	77.37	77.77	77.81
Grade K	742.98	691.55	701.00	701.00	756.43	841.27	857.72	899.49	893.79	893.76	915.40	934.60	951.48	968.26	974.14
Grade 1	692.47	763.82	710.65	746.01	719.03	772.15	859.00	879.40	920.94	917.51	917.93	939.75	960.06	978.00	995.84
Grade 2	656.61	698.06	773.46	716.64	739.60	713.52	764.21	849.81	872.73	913.92	911.91	912.78	934.19	955.10	973.64
Grade 3	660.18	670.50	707.07	789.50	751.30	771.09	748.81	795.82	882.67	911.23	954.04	955.82	958.48	980.67	1,002.39
Grade 4	644.39	679.31	672.40	716.56	768.31	731.49	749.94	728.53	774.32	858.57	887.10	928.43	929.04	931.57	953.41
Grade 5	600.13	625.18	637.69	638.27	677.43	727.48	692.67	711.38	691.39	736.80	818.94	848.88	890.47	892.23	895.89
Grade 6	549.44	587.20	626.14	656.50	639.17	675.47	724.12	691.60	708.28	688.94	732.13	810.41	839.77	880.24	881.65
Grade 7	576.29	558.35	593.08	617.18	644.96	629.00	664.35	712.08	681.71	698.51	679.30	721.61	799.05	827.60	869.30
Grade 8	517.96	582.91	546.01	594.44	612.15	637.97	623.79	657.96	703.98	676.92	692.39	674.09	715.26	791.49	821.47
Grade 9	477.47	534.52	613.33	564.55	578.05	598.40	623.44	608.77	642.30	688.05	662.24	678.46	659.66	701.65	778.26
Grade 10	420.30	479.74	520.09	598.26	544.31	572.00	591.57	616.71	604.19	634.54	677.31	655.19	669.36	651.79	691.03
Grade 11	420.48	384.36	435.57	441.48	501.12	454.36	477.88	495.79	517.56	509.08	535.69	573.21	556.43	570.21	556.30
Grade 12	306.39	361.84	346.43	384.98	394.65	448.38	408.46	428.47	444.67	464.47	457.30	480.48	514.47	499.89	512.68
PreK-Grade 12	7,336.90	7,730.92	7,939.37	8,227.12	8,392.23	8,640.75	8,855.74	9,145.55	9,409.43	9,665.12	9,916.19	10,189.87	10,455.09	10,706.47	10,983.81
Grade Level Summary															
PreK-Grade 5	4,068.57	4,242.00	4,258.72	4,369.73	4,477.82	4,625.17	4,742.13	4,934.17	5,106.74	5,304.61	5,479.83	5,596.42	5,701.09	5,783.60	5,873.12
Grades 6-8	1,643.69	1,728.46	1,765.23	1,868.12	1,896.28	1,942.44	2,012.26	2,061.64	2,093.97	2,064.37	2,103.82	2,206.11	2,354.08	2,499.33	2,572.42
Grades 9-12	1,624.64	1,760.46	1,915.42	1,989.27	2,018.13	2,073.14	2,101.35	2,149.74	2,208.72	2,296.14	2,332.54	2,387.34	2,399.92	2,423.54	2,538.27
PreK-Grade 12	7,336.90	7,730.92	7,939.37	8,227.12	8,392.23	8,640.75	8,855.74	9,145.55	9,409.43	9,665.12	9,916.19	10,189.87	10,455.09	10,706.47	10,983.81
Growth Summary **															
PreK-Grade 5					108.09	147.35	116.96	192.04	172.57	197.87	175.22	116.59	104.67	82.51	89.52
Grades 6-8					28.16	46.16	69.82	49.38	32.33	-	9.85	102.29	147.97	145.25	73.09
Grades 9-12					28.86	55.01	28.21	48.39	58.98	87.42	36.40	54.80	12.58	23.62	114.73
PreK-Grade 12					165.11	248.52	214.99	289.81	263.88	285.29	221.47	273.68	265.22	251.38	277.34

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Washington
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*	295	275	252	228	245	242	230	229	242	240	238	241	242	243	243
Grade															
PreK	17.64	18.15	24.19	28.59	27.71	26.95	27.65	28.30	28.06	28.12	28.36	28.47	28.53	28.53	28.53
Grade K	261.80	246.00	235.83	227.77	245.94	245.92	235.58	234.19	246.68	246.44	245.19	248.57	250.11	251.64	252.26
Grade 1	276.18	283.20	257.60	255.25	252.29	268.50	271.29	261.53	258.95	269.48	271.05	269.60	272.84	274.21	276.57
Grade 2	231.00	246.08	250.55	235.10	225.52	224.48	236.85	240.48	231.35	229.54	238.02	239.41	237.74	240.82	241.00
Grade 3	248.40	239.00	255.09	250.57	250.73	240.09	238.13	249.30	253.93	245.97	243.24	251.67	254.10	252.52	255.62
Grade 4	247.00	251.50	222.50	241.37	229.82	229.89	221.08	219.03	229.23	232.81	225.72	222.89	230.27	232.63	230.95
Grade 5	233.25	265.81	260.06	225.96	246.43	236.06	235.58	225.75	223.07	233.22	236.41	228.47	225.00	232.12	234.02
Grade 6	245.65	227.43	259.50	258.31	226.93	243.76	235.19	235.11	226.06	222.83	232.97	237.41	230.10	227.11	234.35
Grade 7	239.90	250.33	246.50	252.81	262.58	233.83	247.32	239.80	238.62	230.63	227.37	235.24	240.52	234.25	230.23
Grade 8	269.90	239.39	226.72	223.70	233.55	242.96	218.39	228.30	223.47	222.62	215.34	212.51	219.22	223.50	219.81
Grade 9	281.91	278.81	225.55	234.11	235.39	245.47	256.76	235.05	240.90	236.89	235.88	228.39	224.40	231.02	235.19
Grade 10	263.33	274.20	255.73	210.62	213.80	214.26	221.40	231.58	214.95	217.10	214.04	212.79	206.51	201.49	206.34
Grade 11	224.71	224.76	236.35	230.25	189.34	187.96	188.46	193.96	203.14	190.41	190.46	188.83	187.83	183.31	177.91
Grade 12	196.88	191.63	204.11	196.79	184.72	152.51	151.27	151.72	155.63	164.11	153.46	153.55	152.10	151.23	148.11
PreK-Grade 12	3,237.55	3,236.29	3,160.28	3,071.20	3,024.75	2,992.64	2,984.95	2,974.10	2,974.04	2,970.17	2,957.51	2,957.80	2,959.27	2,964.38	2,970.89
Grade Level Summary															
PreK-Grade 5	1,515.27	1,549.74	1,505.82	1,464.61	1,478.44	1,471.89	1,466.16	1,458.58	1,471.27	1,485.58	1,487.99	1,489.08	1,498.59	1,512.47	1,518.95
Grades 6-8	755.45	717.15	732.72	734.82	723.06	720.55	700.90	703.21	688.15	676.08	675.68	685.16	689.84	684.86	684.39
Grades 9-12	966.83	969.40	921.74	871.77	823.25	800.20	817.89	812.31	814.62	808.51	793.84	783.56	770.84	767.05	767.55
PreK-Grade 12	3,237.55	3,236.29	3,160.28	3,071.20	3,024.75	2,992.64	2,984.95	2,974.10	2,974.04	2,970.17	2,957.51	2,957.80	2,959.27	2,964.38	2,970.89
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	14.31	2.41	1.09	9.51	13.88	6.48
Grades 6-8					-	-	-	-	-	-	-	-	4.68	-	-
Grades 9-12					-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12					-	-	-	-	-	14.31	2.41	1.09	14.19	13.88	6.48

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

FAMU

2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*															
Grade															
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	52.15	48.50	52.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00
Grade 1	39.90	48.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
Grade 2	41.32	35.50	38.98	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50
Grade 3	32.50	31.48	33.50	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
Grade 4	25.50	32.50	28.50	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
Grade 5	33.00	23.50	31.42	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50
Grade 6	32.50	41.80	35.08	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00
Grade 7	37.00	29.42	43.50	36.50	36.50	36.50	36.50	36.50	36.50	36.50	36.50	36.50	36.50	36.50	36.50
Grade 8	40.50	35.00	30.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50
Grade 9	42.01	39.97	39.50	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
Grade 10	42.42	22.71	28.00	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50
Grade 11	36.32	40.38	28.38	33.90	33.90	33.90	33.90	33.90	33.90	33.90	33.90	33.90	33.90	33.90	33.90
Grade 12	20.92	31.33	33.68	26.09	26.09	26.09	26.09	26.09	26.09	26.09	26.09	26.09	26.09	26.09	26.09
PreK-Grade 12	476.04	460.09	475.04	511.49	511.49	511.49	511.49	511.49	511.49	511.49	511.49	511.49	511.49	511.49	511.49
Grade Level Summary															
PreK-Grade 5	224.37	219.48	236.40	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00
Grades 6-8	110.00	106.22	109.08	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00
Grades 9-12	141.67	134.39	129.56	129.49	129.49	129.49	129.49	129.49	129.49	129.49	129.49	129.49	129.49	129.49	129.49
PreK-Grade 12	476.04	460.09	475.04	511.49	511.49	511.49	511.49	511.49	511.49	511.49	511.49	511.49	511.49	511.49	511.49
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	-	-	-	-
Grades 6-8					-	-	-	-	-	-	-	-	-	-	-
Grades 9-12					-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12					-	-	-	-	-	-	-	-	-	-	-

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FAU PB

2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*															
Grade															
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	54.00	54.00	54.50	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
Grade 1	54.00	55.00	58.00	64.50	64.50	64.50	64.50	64.50	64.50	64.50	64.50	64.50	64.50	64.50	64.50
Grade 2	55.00	57.00	61.50	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
Grade 3	54.00	58.00	60.81	61.25	61.25	61.25	61.25	61.25	61.25	61.25	61.25	61.25	61.25	61.25	61.25
Grade 4	66.00	66.00	67.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
Grade 5	71.35	68.00	68.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
Grade 6	69.50	80.00	81.50	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
Grade 7	69.50	74.00	79.42	81.70	81.70	81.70	81.70	81.70	81.70	81.70	81.70	81.70	81.70	81.70	81.70
Grade 8	66.50	74.50	73.00	76.95	76.95	76.95	76.95	76.95	76.95	76.95	76.95	76.95	76.95	76.95	76.95
Grade 9	123.50	126.50	128.36	137.28	137.28	137.28	137.28	137.28	137.28	137.28	137.28	137.28	137.28	137.28	137.28
Grade 10	1.08	9.33	13.40	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	0.08	11.82	13.23	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	9.24	13.56	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	684.51	743.39	772.28	745.68	745.68	745.68	745.68	745.68	745.68	745.68	745.68	745.68	745.68	745.68	745.68
Grade Level Summary															
PreK-Grade 5	354.35	358.00	369.81	372.75	372.75	372.75	372.75	372.75	372.75	372.75	372.75	372.75	372.75	372.75	372.75
Grades 6-8	205.50	228.50	233.92	235.65	235.65	235.65	235.65	235.65	235.65	235.65	235.65	235.65	235.65	235.65	235.65
Grades 9-12	124.66	156.89	168.55	137.28	137.28	137.28	137.28	137.28	137.28	137.28	137.28	137.28	137.28	137.28	137.28
PreK-Grade 12	684.51	743.39	772.28	745.68	745.68	745.68	745.68	745.68	745.68	745.68	745.68	745.68	745.68	745.68	745.68
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	-	-	-	-
Grades 6-8					-	-	-	-	-	-	-	-	-	-	-
Grades 9-12					-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12					-	-	-	-	-	-	-	-	-	-	-

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FAU STL
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*															
Grade															
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	145.50	141.50	143.00	144.50	144.50	144.50	144.50	144.50	144.50	144.50	144.50	144.50	144.50	144.50	144.50
Grade 1	143.50	146.00	150.00	148.50	148.50	148.50	148.50	148.50	148.50	148.50	148.50	148.50	148.50	148.50	148.50
Grade 2	141.35	146.50	145.50	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
Grade 3	144.00	145.50	146.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50
Grade 4	153.43	149.50	154.50	158.50	158.50	158.50	158.50	158.50	158.50	158.50	158.50	158.50	158.50	158.50	158.50
Grade 5	153.50	155.00	154.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00
Grade 6	175.50	168.50	170.50	170.50	170.50	170.50	170.50	170.50	170.50	170.50	170.50	170.50	170.50	170.50	170.50
Grade 7	181.00	176.00	174.90	162.20	162.20	162.20	162.20	162.20	162.20	162.20	162.20	162.20	162.20	162.20	162.20
Grade 8	162.50	168.96	173.50	176.02	176.02	176.02	176.02	176.02	176.02	176.02	176.02	176.02	176.02	176.02	176.02
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	1,400.28	1,397.46	1,412.40	1,414.72	1,414.72	1,414.72	1,414.72	1,414.72	1,414.72	1,414.72	1,414.72	1,414.72	1,414.72	1,414.72	1,414.72
Grade Level Summary															
PreK-Grade 5	881.28	884.00	893.50	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00
Grades 6-8	519.00	513.46	518.90	508.72	508.72	508.72	508.72	508.72	508.72	508.72	508.72	508.72	508.72	508.72	508.72
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	1,400.28	1,397.46	1,412.40	1,414.72	1,414.72	1,414.72	1,414.72	1,414.72	1,414.72	1,414.72	1,414.72	1,414.72	1,414.72	1,414.72	1,414.72
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	-	-	-	-
Grades 6-8					-	-	-	-	-	-	-	-	-	-	-
Grades 9-12					-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12					-	-	-	-	-	-	-	-	-	-	-

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FSU Broward
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*															
Grade															
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	96.00	95.00	92.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
Grade 1	102.00	102.00	94.01	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
Grade 2	117.21	114.00	109.33	114.50	114.50	114.50	114.50	114.50	114.50	114.50	114.50	114.50	114.50	114.50	114.50
Grade 3	109.50	114.51	122.27	110.50	110.50	110.50	110.50	110.50	110.50	110.50	110.50	110.50	110.50	110.50	110.50
Grade 4	124.00	130.00	132.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00
Grade 5	128.57	123.00	126.25	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00
Grade 6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	677.28	678.51	675.86	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00
Grade Level Summary															
PreK-Grade 5	677.28	678.51	675.86	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	677.28	678.51	675.86	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	-	-	-	-
Grades 6-8					-	-	-	-	-	-	-	-	-	-	-
Grades 9-12					-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12					-	-	-	-	-	-	-	-	-	-	-

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

FSU Leon
2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*															
Grade															
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	90.00	90.00	91.50	93.77	93.77	93.77	93.77	93.77	93.77	93.77	93.77	93.77	93.77	93.77	93.77
Grade 1	90.48	94.50	92.00	89.19	89.19	89.19	89.19	89.19	89.19	89.19	89.19	89.19	89.19	89.19	89.19
Grade 2	93.72	94.00	95.50	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00
Grade 3	91.00	90.00	89.50	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00
Grade 4	94.00	90.48	92.76	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00
Grade 5	92.00	94.00	89.58	90.98	90.98	90.98	90.98	90.98	90.98	90.98	90.98	90.98	90.98	90.98	90.98
Grade 6	173.50	186.50	177.00	174.85	174.85	174.85	174.85	174.85	174.85	174.85	174.85	174.85	174.85	174.85	174.85
Grade 7	182.00	184.50	184.50	178.52	178.52	178.52	178.52	178.52	178.52	178.52	178.52	178.52	178.52	178.52	178.52
Grade 8	180.00	180.00	184.00	179.43	179.43	179.43	179.43	179.43	179.43	179.43	179.43	179.43	179.43	179.43	179.43
Grade 9	177.35	172.00	173.00	182.03	182.03	182.03	182.03	182.03	182.03	182.03	182.03	182.03	182.03	182.03	182.03
Grade 10	156.49	165.26	168.00	166.05	166.05	166.05	166.05	166.05	166.05	166.05	166.05	166.05	166.05	166.05	166.05
Grade 11	140.26	143.18	157.68	147.77	147.77	147.77	147.77	147.77	147.77	147.77	147.77	147.77	147.77	147.77	147.77
Grade 12	126.66	125.83	126.03	136.59	136.59	136.59	136.59	136.59	136.59	136.59	136.59	136.59	136.59	136.59	136.59
PreK-Grade 12	1,687.46	1,710.25	1,721.05	1,718.18	1,718.18	1,718.18	1,718.18	1,718.18	1,718.18	1,718.18	1,718.18	1,718.18	1,718.18	1,718.18	1,718.18
Grade Level Summary															
PreK-Grade 5	551.20	552.98	550.84	552.94	552.94	552.94	552.94	552.94	552.94	552.94	552.94	552.94	552.94	552.94	552.94
Grades 6-8	535.50	551.00	545.50	532.80	532.80	532.80	532.80	532.80	532.80	532.80	532.80	532.80	532.80	532.80	532.80
Grades 9-12	600.76	606.27	624.71	632.44	632.44	632.44	632.44	632.44	632.44	632.44	632.44	632.44	632.44	632.44	632.44
PreK-Grade 12	1,687.46	1,710.25	1,721.05	1,718.18	1,718.18	1,718.18	1,718.18	1,718.18	1,718.18	1,718.18	1,718.18	1,718.18	1,718.18	1,718.18	1,718.18
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	-	-	-	-
Grades 6-8					-	-	-	-	-	-	-	-	-	-	-
Grades 9-12					-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12					-	-	-	-	-	-	-	-	-	-	-

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2017-18 to 2027-28 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28
Births*															
Grade															
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	54.00	54.00	53.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 1	54.50	53.73	55.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 2	54.50	54.00	55.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 3	54.00	54.00	55.50	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 4	66.00	66.00	65.23	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50
Grade 5	66.00	66.00	67.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
Grade 6	109.50	110.00	108.17	111.50	111.50	111.50	111.50	111.50	111.50	111.50	111.50	111.50	111.50	111.50	111.50
Grade 7	110.00	110.00	106.26	112.48	112.48	112.48	112.48	112.48	112.48	112.48	112.48	112.48	112.48	112.48	112.48
Grade 8	109.57	111.87	109.74	105.44	105.44	105.44	105.44	105.44	105.44	105.44	105.44	105.44	105.44	105.44	105.44
Grade 9	118.99	123.48	119.50	123.34	123.34	123.34	123.34	123.34	123.34	123.34	123.34	123.34	123.34	123.34	123.34
Grade 10	119.90	119.40	118.73	122.62	122.62	122.62	122.62	122.62	122.62	122.62	122.62	122.62	122.62	122.62	122.62
Grade 11	109.54	110.35	109.80	100.58	100.58	100.58	100.58	100.58	100.58	100.58	100.58	100.58	100.58	100.58	100.58
Grade 12	87.96	96.06	101.08	92.90	92.90	92.90	92.90	92.90	92.90	92.90	92.90	92.90	92.90	92.90	92.90
PreK-Grade 12	1,114.46	1,128.89	1,124.01	1,116.36	1,116.36	1,116.36	1,116.36	1,116.36	1,116.36	1,116.36	1,116.36	1,116.36	1,116.36	1,116.36	1,116.36
Grade Level Summary															
PreK-Grade 5	349.00	347.73	350.73	347.50	347.50	347.50	347.50	347.50	347.50	347.50	347.50	347.50	347.50	347.50	347.50
Grades 6-8	329.07	331.87	324.17	329.42	329.42	329.42	329.42	329.42	329.42	329.42	329.42	329.42	329.42	329.42	329.42
Grades 9-12	436.39	449.29	449.11	439.44	439.44	439.44	439.44	439.44	439.44	439.44	439.44	439.44	439.44	439.44	439.44
PreK-Grade 12	1,114.46	1,128.89	1,124.01	1,116.36	1,116.36	1,116.36	1,116.36	1,116.36	1,116.36	1,116.36	1,116.36	1,116.36	1,116.36	1,116.36	1,116.36
Growth Summary **															
PreK-Grade 5					-	-	-	-	-	-	-	-	-	-	-
Grades 6-8					-	-	-	-	-	-	-	-	-	-	-
Grades 9-12					-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12					-	-	-	-	-	-	-	-	-	-	-

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