

FLORIDA EDUCATION FINANCE PROGRAM

2022-23

THIRD CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Tuesday, January 17, 2023

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2022-23 FEFP THIRD CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2022-23 SECOND CALCULATION

	2022-23 FEFP Second Calculation	2022-23 FEFP Third Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,983,464.64	2,974,096.50	(9,368.14)	-0.31%
Weighted FTE	3,278,046.87	3,273,681.00	(4,365.87)	-0.13%
School Taxable Value	2,933,437,989,999	2,933,437,989,999	0	0.00%
Required Local Effort Millage	3.262	3.262	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.010	4.010	0.000	0.00%
Base Student Allocation	4,587.40	4,587.40	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	15,040,409,554	15,020,107,539	(20,302,015)	-0.13%
Sparsity Supplement	62,052,226	62,257,560	205,334	0.33%
State-Funded Discretionary Contribution	40,506,858	38,365,215	(2,141,643)	-5.29%
0.748 Mills Discretionary Compression	357,756,951	355,989,044	(1,767,907)	-0.49%
DJJ Supplemental Allocation	3,461,325	3,468,474	7,149	0.21%
Safe Schools	210,000,000	210,000,000	0	0.00%
ESE Guaranteed Allocation	1,091,466,597	1,094,851,200	3,384,603	0.31%
Supplemental Academic Instruction	717,239,273	719,314,907	2,075,634	0.29%
Instructional Materials	246,978,361	246,978,361	0	0.00%
Student Transportation	515,009,084	515,009,084	0	0.00%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	170,000,000	170,000,000	0	0.00%
Federally Connected Student Supplement	13,716,468	14,209,168	492,700	3.59%
Mental Health Assistance Allocation	140,000,000	140,000,000	0	0.00%
Total Funds Compression and Hold Harmless Allocation	66,255,577	66,156,089	(99,488)	-0.15%
Turnaround Supplemental Services Allocation	17,288,675	16,876,705	(411,970)	-2.38%
Teacher Salary Increase Allocation	800,000,000	800,000,000	0	0.00%
TOTAL FEFP	19,546,284,324	19,527,726,721	(18,557,603)	-0.09%
Less: Required Local Effort	8,854,248,311	8,854,248,311	0	0.00%
GROSS STATE FEFP	10,692,036,013	10,673,478,410	(18,557,603)	-0.17%
Proration to Appropriation	(34,435,453)	0	34,435,453	-100.00%
NET STATE FEFP	10,657,600,560	10,673,478,410	15,877,850	0.15%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,896,071,526	2,896,071,526	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	2,896,071,526	2,896,071,526	0	0.00%
TOTAL STATE FUNDING	13,553,672,086	13,569,549,936	15,877,850	0.12%
LOCAL FUNDING				
Total Required Local Effort	8,854,248,311	8,854,248,311	0	0.00%
Total Discretionary Taxes from 0.748 Mills	2,106,443,151	2,106,443,151	0	0.00%
TOTAL LOCAL FUNDING	10,960,691,462	10,960,691,462	0	0.00%
TOTAL FUNDING	24,514,363,548	24,530,241,398	15,877,850	0.06%
Total Funds per UFTE	8,216.74	8,247.96	31.22	0.38%

2022-23 FEFP Third Calculation
 Change in FTE and Funds Compared to the 2022-23 Second Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2022-23 Second	2022-23 Third	Difference	Percentage Difference	2022-23 Second	2022-23 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	30,172.37	29,916.47	(255.90)	-0.85%	240,290,594	239,732,260	(558,334)	-0.23%
2 Baker	4,837.86	4,898.46	60.60	1.25%	39,912,226	40,177,409	265,183	0.66%
3 Bay	26,279.15	27,059.86	780.71	2.97%	218,510,981	224,978,438	6,467,457	2.96%
4 Bradford	2,963.82	3,052.92	89.10	3.01%	25,070,869	25,756,478	685,609	2.73%
5 Brevard	75,349.51	76,658.39	1,308.88	1.74%	610,854,048	624,478,947	13,624,899	2.23%
6 Broward	263,621.47	263,987.07	365.60	0.14%	2,154,868,573	2,164,939,274	10,070,701	0.47%
7 Calhoun	2,085.53	2,085.72	0.19	0.01%	18,238,081	18,318,992	80,911	0.44%
8 Charlotte	16,776.84	16,945.30	168.46	1.00%	144,149,341	145,984,111	1,834,770	1.27%
9 Citrus	15,955.44	15,963.91	8.47	0.05%	126,964,457	127,714,653	750,196	0.59%
10 Clay	39,517.35	39,394.07	(123.28)	-0.31%	314,877,520	313,326,645	(1,550,875)	-0.49%
11 Collier	48,534.91	48,043.83	(491.08)	-1.01%	487,786,282	484,061,500	(3,724,782)	-0.76%
12 Columbia	10,373.91	10,213.10	(160.81)	-1.55%	82,680,340	81,797,649	(882,691)	-1.07%
13 Dade	350,795.41	351,326.88	531.47	0.15%	2,913,650,426	2,928,069,894	14,419,468	0.49%
14 DeSoto	4,590.74	4,683.81	93.07	2.03%	37,661,777	38,406,236	744,459	1.98%
15 Dixie	2,174.07	2,073.64	(100.43)	-4.62%	18,244,083	17,570,584	(673,499)	-3.69%
16 Duval	134,868.07	135,717.16	849.09	0.63%	1,087,143,246	1,098,703,381	11,560,135	1.06%
17 Escambia	39,163.04	39,003.86	(159.18)	-0.41%	314,813,586	314,500,270	(313,316)	-0.10%
18 Flagler	13,669.98	13,882.53	212.55	1.55%	110,062,387	112,227,715	2,165,328	1.97%
19 Franklin	1,177.38	1,128.77	(48.61)	-4.13%	10,881,822	10,545,026	(336,796)	-3.10%
20 Gadsden	4,682.44	4,681.35	(1.09)	-0.02%	38,366,397	38,637,840	271,443	0.71%
21 Gilchrist	2,857.08	2,825.12	(31.96)	-1.12%	25,319,951	25,098,808	(221,143)	-0.87%
22 Glades	1,706.83	1,792.08	85.25	4.99%	15,068,531	16,123,422	1,054,891	7.00%
23 Gulf	1,882.38	1,901.05	18.67	0.99%	16,441,358	16,668,099	226,741	1.38%
24 Hamilton	1,649.37	1,666.86	17.49	1.06%	14,022,522	14,202,368	179,846	1.28%
25 Hardee	4,926.93	4,923.34	(3.59)	-0.07%	39,460,880	39,517,602	56,722	0.14%
26 Hendry	13,771.40	13,190.86	(580.54)	-4.22%	101,014,577	97,663,434	(3,351,143)	-3.32%
27 Hernando	25,661.77	25,380.67	(281.10)	-1.10%	206,603,778	204,409,082	(2,194,696)	-1.06%
28 Highlands	12,735.17	12,433.45	(301.72)	-2.37%	101,144,043	99,141,219	(2,002,824)	-1.98%
29 Hillsborough	229,392.45	227,517.25	(1,875.20)	-0.82%	1,860,950,637	1,853,275,223	(7,675,414)	-0.41%
30 Holmes	3,159.29	3,178.58	19.29	0.61%	26,677,965	26,826,118	148,153	0.56%
31 Indian River	17,315.61	17,308.89	(6.72)	-0.04%	144,311,367	144,673,200	361,833	0.25%
32 Jackson	5,740.81	5,878.52	137.71	2.40%	48,546,248	49,761,469	1,215,221	2.50%
33 Jefferson	794.98	799.21	4.23	0.53%	7,751,112	8,018,379	267,267	3.45%
34 Lafayette	1,157.91	1,148.62	(9.29)	-0.80%	10,198,051	10,142,840	(55,211)	-0.54%
35 Lake	48,736.76	48,588.16	(148.60)	-0.30%	384,981,153	385,985,708	1,004,555	0.26%
36 Lee	99,908.05	100,091.64	183.59	0.18%	853,166,001	854,871,644	1,705,643	0.20%
37 Leon	33,875.42	33,491.14	(384.28)	-1.13%	271,837,925	269,912,211	(1,925,714)	-0.71%
38 Levy	5,687.12	5,728.76	41.64	0.73%	48,535,691	48,817,799	282,108	0.58%
39 Liberty	1,291.55	1,313.08	21.53	1.67%	11,693,446	11,795,409	101,963	0.87%
40 Madison	2,422.76	2,395.58	(27.18)	-1.12%	20,045,145	19,932,420	(112,725)	-0.56%
41 Manatee	51,737.07	51,991.87	254.80	0.49%	420,846,300	423,323,596	2,477,296	0.59%
42 Marion	45,361.88	46,414.25	1,052.37	2.32%	362,222,060	371,515,498	9,293,438	2.57%
43 Martin	19,007.19	18,716.78	(290.41)	-1.53%	166,624,493	166,135,682	(488,811)	-0.29%
44 Monroe	8,817.22	8,661.54	(155.68)	-1.77%	100,541,857	99,531,443	(1,010,414)	-1.00%
45 Nassau	13,104.64	13,169.77	65.13	0.50%	107,620,867	108,374,421	753,554	0.70%
46 Okaloosa	33,381.04	33,121.99	(259.05)	-0.78%	273,231,224	272,536,853	(694,371)	-0.25%
47 Okeechobee	6,553.43	6,300.52	(252.91)	-3.86%	53,392,530	51,823,709	(1,568,821)	-2.94%
48 Orange	214,553.60	213,295.89	(1,257.71)	-0.59%	1,751,823,578	1,752,755,531	931,953	0.05%
49 Osceola	78,752.26	76,354.10	(2,398.16)	-3.05%	625,253,292	612,131,366	(13,121,926)	-2.10%
50 Palm Beach	194,563.49	193,340.76	(1,222.73)	-0.63%	1,702,424,155	1,696,284,410	(6,139,745)	-0.36%
51 Pasco	85,550.75	85,045.62	(505.13)	-0.59%	692,437,200	689,622,411	(2,814,789)	-0.41%
52 Pinellas	95,991.09	95,287.41	(703.68)	-0.73%	804,001,423	801,248,557	(2,752,866)	-0.34%
53 Polk	116,184.44	117,665.46	1,481.02	1.27%	926,740,945	939,990,360	13,249,415	1.43%
54 Putnam	10,362.25	10,335.16	(27.09)	-0.26%	84,028,038	83,924,743	(103,295)	-0.12%
55 St. Johns	50,198.06	50,562.25	364.19	0.73%	408,574,410	414,942,370	6,367,960	1.56%
56 St. Lucie	46,381.29	47,185.73	804.44	1.73%	375,659,462	380,647,875	4,988,413	1.33%
57 Santa Rosa	31,175.15	30,773.94	(401.21)	-1.29%	248,600,656	247,450,526	(1,150,130)	-0.46%
58 Sarasota	45,637.78	46,096.36	458.58	1.00%	419,185,754	421,894,904	2,709,150	0.65%
59 Seminole	69,901.86	68,022.72	(1,879.14)	-2.69%	556,707,208	543,056,297	(13,650,911)	-2.45%
60 Sumter	9,126.05	9,364.65	238.60	2.61%	79,719,464	81,814,470	2,095,006	2.63%
61 Suwannee	6,295.41	6,063.08	(232.33)	-3.69%	48,951,628	47,608,856	(1,342,772)	-2.74%
62 Taylor	2,658.49	2,656.76	(1.73)	-0.07%	22,563,661	22,758,165	194,504	0.86%
63 Union	2,290.27	2,282.31	(7.96)	-0.35%	19,359,582	19,131,290	(228,292)	-1.18%
64 Volusia	65,663.77	64,306.80	(1,356.97)	-2.07%	518,950,120	512,307,662	(6,642,458)	-1.28%
65 Wakulla	5,184.76	5,187.22	2.46	0.05%	41,741,837	41,587,552	(154,285)	-0.37%
66 Walton	11,400.62	11,554.87	154.25	1.35%	109,984,575	111,510,317	1,525,742	1.39%
67 Washington	3,345.91	3,234.45	(111.46)	-3.33%	28,989,661	28,081,278	(908,383)	-3.13%
69 FAMU Lab School	612.80	606.25	(6.55)	-1.07%	5,523,341	5,483,479	(39,862)	-0.72%
70 FAU - Palm Beach	1,301.15	1,317.73	16.58	1.27%	11,416,393	12,265,907	849,514	7.44%
71 FAU - St. Lucie	1,457.32	1,455.74	(1.58)	-0.11%	11,381,113	11,387,596	6,483	0.06%
72 FSU Lab - Broward	706.84	699.62	(7.22)	-1.02%	6,518,537	5,921,680	(596,857)	-9.16%
73 FSU Lab - Leon	1,789.79	1,854.71	64.92	3.63%	14,586,542	15,027,762	441,220	3.02%
74 UF Lab School	1,231.96	1,254.95	22.99	1.87%	10,640,254	10,688,558	48,304	0.45%
75 Virtual School	50,922.08	47,645.28	(3,276.80)	-6.43%	301,323,971	280,712,518	(20,611,453)	-6.84%
TOTAL	2,983,464.64	2,974,096.50	(9,368.14)	-0.31%	24,514,363,548	24,530,241,398	15,877,850	0.06%

2022-23 FEFP Third Calculation
 Change in Funds and Funds per Student Compared to the 2022-23 Second Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2022-23 Second	2022-23 Third	Difference	Percentage Difference	2022-23 Second	2022-23 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	240,290,594	239,732,260	(558,334)	-0.23%	7,963.93	8,013.39	49.46	0.62%
2 Baker	39,912,226	40,177,409	265,183	0.66%	8,249.98	8,202.05	(47.93)	-0.58%
3 Bay	218,510,981	224,978,438	6,467,457	2.96%	8,314.99	8,314.10	(0.89)	-0.01%
4 Bradford	25,070,869	25,756,478	685,609	2.73%	8,458.97	8,436.67	(22.30)	-0.26%
5 Brevard	610,854,048	624,478,947	13,624,899	2.23%	8,106.94	8,146.26	39.32	0.49%
6 Broward	2,154,868,573	2,164,939,274	10,070,701	0.47%	8,174.10	8,200.93	26.83	0.33%
7 Calhoun	18,238,081	18,318,992	80,911	0.44%	8,745.06	8,783.05	37.99	0.43%
8 Charlotte	144,149,341	145,984,111	1,834,770	1.27%	8,592.16	8,615.02	22.86	0.27%
9 Citrus	126,964,457	127,714,653	750,196	0.59%	7,957.44	8,000.21	42.77	0.54%
10 Clay	314,877,520	313,326,645	(1,550,875)	-0.49%	7,968.08	7,953.65	(14.43)	-0.18%
11 Collier	487,786,282	484,061,500	(3,724,782)	-0.76%	10,050.22	10,075.41	25.19	0.25%
12 Columbia	82,680,340	81,797,649	(882,691)	-1.07%	7,970.03	8,009.09	39.06	0.49%
13 Dade	2,913,650,426	2,928,069,894	14,419,468	0.49%	8,305.84	8,334.32	28.48	0.34%
14 DeSoto	37,661,777	38,406,236	744,459	1.98%	8,203.86	8,199.79	(4.07)	-0.05%
15 Dixie	18,244,083	17,570,584	(673,499)	-3.69%	8,391.67	8,473.30	81.63	0.97%
16 Duval	1,087,143,246	1,098,703,381	11,560,135	1.06%	8,060.79	8,095.54	34.75	0.43%
17 Escambia	314,813,586	314,500,270	(313,316)	-0.10%	8,038.54	8,063.31	24.77	0.31%
18 Flagler	110,062,387	112,227,715	2,165,328	1.97%	8,051.39	8,084.10	32.71	0.41%
19 Franklin	10,881,822	10,545,026	(336,796)	-3.10%	9,242.40	9,342.05	99.65	1.08%
20 Gadsden	38,366,397	38,637,840	271,443	0.71%	8,193.68	8,253.57	59.89	0.73%
21 Gilchrist	25,319,951	25,098,808	(221,143)	-0.87%	8,862.18	8,884.16	21.98	0.25%
22 Glades	15,068,531	16,123,422	1,054,891	7.00%	8,828.37	8,997.04	168.67	1.91%
23 Gulf	16,441,358	16,668,099	226,741	1.38%	8,734.35	8,767.84	33.49	0.38%
24 Hamilton	14,022,522	14,202,368	179,846	1.28%	8,501.74	8,520.43	18.69	0.22%
25 Hardee	39,460,880	39,517,602	56,722	0.14%	8,009.22	8,026.58	17.36	0.22%
26 Hendry	101,014,577	97,663,434	(3,351,143)	-3.32%	7,335.10	7,403.87	68.77	0.94%
27 Hernando	206,603,778	204,409,082	(2,194,696)	-1.06%	8,051.03	8,053.73	2.70	0.03%
28 Highlands	101,144,043	99,141,219	(2,002,824)	-1.98%	7,942.10	7,973.75	31.65	0.40%
29 Hillsborough	1,860,950,637	1,853,275,223	(7,675,414)	-0.41%	8,112.52	8,145.65	33.13	0.41%
30 Holmes	26,677,965	26,826,118	148,153	0.56%	8,444.29	8,439.65	(4.64)	-0.05%
31 Indian River	144,311,367	144,673,200	361,833	0.25%	8,334.18	8,358.32	24.14	0.29%
32 Jackson	48,546,248	49,761,469	1,215,221	2.50%	8,456.34	8,464.97	8.63	0.10%
33 Jefferson	7,751,112	8,018,379	267,267	3.45%	9,750.07	10,032.88	282.81	2.90%
34 Lafayette	10,198,051	10,142,840	(55,211)	-0.54%	8,807.29	8,830.46	23.17	0.26%
35 Lake	384,981,153	385,985,708	1,004,555	0.26%	7,899.19	7,944.03	44.84	0.57%
36 Lee	853,166,001	854,871,644	1,705,643	0.20%	8,539.51	8,540.89	1.38	0.02%
37 Leon	271,837,925	269,912,211	(1,925,714)	-0.71%	8,024.64	8,059.21	34.57	0.43%
38 Levy	48,535,691	48,817,799	282,108	0.58%	8,534.32	8,521.53	(12.79)	-0.15%
39 Liberty	11,693,446	11,795,409	101,963	0.87%	9,053.81	8,983.01	(70.80)	-0.78%
40 Madison	20,045,145	19,932,420	(112,725)	-0.56%	8,273.68	8,320.50	46.82	0.57%
41 Manatee	420,846,300	423,323,596	2,477,296	0.59%	8,134.33	8,142.11	7.78	0.10%
42 Marion	362,222,060	371,515,498	9,293,438	2.57%	7,985.16	8,004.34	19.18	0.24%
43 Martin	166,624,493	166,135,682	(488,811)	-0.29%	8,766.39	8,876.30	109.91	1.25%
44 Monroe	100,541,857	99,531,443	(1,010,414)	-1.00%	11,402.90	11,491.19	88.29	0.77%
45 Nassau	107,620,867	108,374,421	753,554	0.70%	8,212.42	8,229.03	16.61	0.20%
46 Okaloosa	273,231,224	272,536,853	(694,371)	-0.25%	8,185.22	8,228.28	43.06	0.53%
47 Okeechobee	53,392,530	51,823,709	(1,568,821)	-2.94%	8,147.26	8,225.31	78.05	0.96%
48 Orange	1,751,823,578	1,752,755,531	931,953	0.05%	8,164.97	8,217.48	52.51	0.64%
49 Osceola	625,253,292	612,131,366	(13,121,926)	-2.10%	7,939.50	8,017.01	77.51	0.98%
50 Palm Beach	1,702,424,155	1,696,284,410	(6,139,745)	-0.36%	8,749.97	8,773.55	23.58	0.27%
51 Pasco	692,437,200	689,622,411	(2,814,789)	-0.41%	8,093.88	8,108.85	14.97	0.18%
52 Pinellas	804,001,423	801,248,557	(2,752,866)	-0.34%	8,375.79	8,408.76	32.97	0.39%
53 Polk	926,740,945	939,990,360	13,249,415	1.43%	7,976.46	7,988.67	12.21	0.15%
54 Putnam	84,028,038	83,924,743	(103,295)	-0.12%	8,109.05	8,120.31	11.26	0.14%
55 St. Johns	408,574,410	414,942,370	6,367,960	1.56%	8,139.25	8,206.56	67.31	0.83%
56 St. Lucie	375,659,462	380,647,875	4,988,413	1.33%	8,099.38	8,067.01	(32.37)	-0.40%
57 Santa Rosa	248,600,656	247,450,526	(1,150,130)	-0.46%	7,974.32	8,040.91	66.59	0.84%
58 Sarasota	419,185,754	421,894,904	2,709,150	0.65%	9,185.06	9,152.46	(32.60)	-0.35%
59 Seminole	556,707,208	543,056,297	(13,650,911)	-2.45%	7,964.13	7,983.45	19.32	0.24%
60 Sumter	79,719,464	81,814,470	2,095,006	2.63%	8,735.37	8,736.52	1.15	0.01%
61 Suwannee	48,951,628	47,608,856	(1,342,772)	-2.74%	7,775.76	7,852.26	76.50	0.98%
62 Taylor	22,563,661	22,758,165	194,504	0.86%	8,487.40	8,566.14	78.74	0.93%
63 Union	19,359,582	19,131,290	(228,292)	-1.18%	8,452.97	8,382.42	(70.55)	-0.83%
64 Volusia	518,950,120	512,307,662	(6,642,458)	-1.28%	7,903.14	7,966.62	63.48	0.80%
65 Wakulla	41,741,837	41,587,552	(154,285)	-0.37%	8,050.87	8,017.31	(33.56)	-0.42%
66 Walton	109,984,575	111,510,317	1,525,742	1.39%	9,647.25	9,650.50	3.25	0.03%
67 Washington	28,989,661	28,081,278	(908,383)	-3.13%	8,664.21	8,681.93	17.72	0.20%
69 FAMU Lab School	5,523,341	5,483,479	(39,862)	-0.72%	9,013.28	9,044.91	31.63	0.35%
70 FAU - Palm Beach	11,416,393	12,265,907	849,514	7.44%	8,774.08	9,308.36	534.28	6.09%
71 FAU - St. Lucie	11,381,113	11,387,596	6,483	0.06%	7,809.62	7,822.55	12.93	0.17%
72 FSU Lab - Broward	6,518,537	5,921,680	(596,857)	-9.16%	9,222.08	8,464.14	(757.94)	-8.22%
73 FSU Lab - Leon	14,586,542	15,027,762	441,220	3.02%	8,149.86	8,102.49	(47.37)	-0.58%
74 UF Lab School	10,640,254	10,688,558	48,304	0.45%	8,636.85	8,517.12	(119.73)	-1.39%
75 Virtual School	301,323,971	280,712,518	(20,611,453)	-6.84%	5,917.35	5,891.72	(25.63)	-0.43%
TOTAL	24,514,363,548	24,530,241,398	15,877,850	0.06%	8,216.74	8,247.96	31.22	0.38%

2022-23 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2022-23	2022-23	\$4,587.40	District	Base	Sparsity	State-Funded	0.748
	Unweighted	Funded	Times	Cost	Funding ²	Supplement	Discretionary	Mills
	FTE	Weighted	Funded Weighted	Differential			Contribution	Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,916.47	32,571.77	149,419,738	0.9796	146,371,575	0	0	5,299,104
2 Baker	4,898.46	5,267.88	24,165,873	0.9606	23,213,738	844,716	0	2,482,735
3 Bay	27,059.86	30,989.19	142,159,810	0.9687	137,710,208	2,688,796	0	1,215,529
4 Bradford	3,052.92	3,253.61	14,925,611	0.9513	14,198,734	1,218,536	0	1,250,995
5 Brevard	76,658.39	84,516.73	387,712,047	0.9904	383,990,011	0	0	10,327,418
6 Broward	263,987.07	292,372.57	1,341,229,928	1.0196	1,367,518,035	0	0	0
7 Calhoun	2,085.72	2,297.50	10,539,552	0.9222	9,719,575	1,911,065	0	1,118,071
8 Charlotte	16,945.30	18,815.18	86,312,757	0.9845	84,974,909	0	0	0
9 Citrus	15,963.91	17,216.07	78,977,000	0.9430	74,475,311	2,214,101	0	1,491,827
10 Clay	39,394.07	42,706.21	195,910,468	0.9798	191,953,077	0	0	16,521,085
11 Collier	48,043.83	53,919.55	247,350,544	1.0523	260,286,977	0	0	0
12 Columbia	10,213.10	10,890.34	49,958,346	0.9407	46,995,816	1,564,214	0	4,516,846
13 Dade	351,326.88	385,357.94	1,767,791,014	1.0166	1,797,136,345	0	0	0
14 DeSoto	4,683.81	4,977.56	22,834,059	0.9645	22,023,450	903,617	0	1,545,891
15 Dixie	2,073.64	2,251.93	10,330,504	0.9258	9,563,981	1,246,894	0	969,924
16 Duval	135,717.16	148,271.90	680,182,514	1.0058	684,127,573	0	0	26,270,771
17 Escambia	39,003.86	42,472.68	194,839,172	0.9746	189,890,257	0	0	8,364,768
18 Flagler	13,882.53	15,028.54	68,941,924	0.9560	65,908,479	1,365,122	0	0
19 Franklin	1,128.77	1,210.06	5,551,029	0.9275	5,148,579	0	0	0
20 Gadsden	4,681.35	5,098.18	23,387,391	0.9435	22,066,003	924,482	0	1,877,877
21 Gilchrist	2,825.12	3,182.34	14,598,667	0.9424	13,757,784	2,291,906	0	1,196,184
22 Glades	1,792.08	1,939.67	8,898,042	0.9734	8,661,354	1,201,736	0	540,169
23 Gulf	1,901.05	2,100.52	9,635,925	0.9389	9,047,170	894,087	0	0
24 Hamilton	1,666.86	1,789.14	8,207,501	0.9168	7,524,637	1,164,156	0	357,975
25 Hardee	4,923.34	5,266.30	24,158,625	0.9557	23,088,398	844,692	0	1,949,938
26 Hendry	13,190.86	14,070.80	64,548,388	0.9823	63,405,882	2,353,143	0	6,832,206
27 Hernando	25,380.67	27,739.49	127,252,136	0.9587	121,996,623	2,499,471	0	7,187,552
28 Highlands	12,433.45	13,309.78	61,057,285	0.9489	57,937,258	3,145,067	0	3,622,859
29 Hillsborough	227,517.25	251,014.48	1,151,503,826	1.0072	1,159,794,654	0	0	50,492,903
30 Holmes	3,178.58	3,341.48	15,328,705	0.9259	14,192,848	2,761,889	0	1,849,012
31 Indian River	17,308.89	18,891.50	86,662,867	0.9990	86,576,204	0	0	0
32 Jackson	5,878.52	6,509.10	29,859,845	0.9219	27,527,791	3,767,489	0	2,707,058
33 Jefferson	799.21	852.81	3,912,181	0.9396	3,675,885	666,856	0	0
34 Lafayette	1,148.62	1,278.16	5,863,431	0.9187	5,386,734	1,032,896	0	574,230
35 Lake	48,588.16	52,652.36	241,537,436	0.9746	235,402,385	0	0	10,264,249
36 Lee	100,091.64	110,163.36	505,363,398	1.0173	514,106,185	0	0	0
37 Leon	33,491.14	36,384.11	166,908,466	0.9718	162,201,647	0	0	7,588,088
38 Levy	5,728.76	6,275.60	28,788,687	0.9431	27,150,611	3,708,685	0	2,006,326
39 Liberty	1,313.08	1,468.98	6,738,799	0.9245	6,230,020	1,106,705	0	690,181
40 Madison	2,395.58	2,546.23	11,680,576	0.9189	10,733,281	1,239,614	0	987,770
41 Manatee	51,991.87	56,425.28	258,845,329	0.9937	257,214,603	0	0	0
42 Marion	46,414.25	51,663.80	237,002,516	0.9472	224,488,783	0	0	12,120,617
43 Martin	18,716.78	21,182.79	97,173,931	1.0164	98,767,583	0	0	0
44 Monroe	8,661.54	9,487.91	43,524,838	1.0516	45,770,720	0	0	0
45 Nassau	13,169.77	14,241.69	65,332,329	0.9870	64,483,009	2,982,552	0	0
46 Okaloosa	33,121.99	36,325.72	166,640,608	0.9900	164,974,202	0	0	4,515,190
47 Okeechobee	6,300.52	6,752.74	30,977,519	0.9638	29,856,133	624,995	0	1,647,397
48 Orange	213,295.89	241,205.86	1,106,507,762	1.0091	1,116,576,983	0	0	8,373,997
49 Osceola	76,354.10	83,424.41	382,701,138	0.9870	377,726,023	0	0	23,278,838
50 Palm Beach	193,340.76	216,845.88	994,758,790	1.0438	1,038,329,225	0	0	0
51 Pasco	85,045.62	93,972.22	431,088,162	0.9813	423,026,813	0	0	27,840,534
52 Pinellas	95,287.41	105,634.43	484,587,384	1.0011	485,120,430	0	0	0
53 Polk	117,665.46	127,577.35	585,248,335	0.9704	567,924,984	0	0	41,915,967
54 Putnam	10,335.16	11,066.29	50,765,499	0.9455	47,998,779	3,529,695	0	3,013,733
55 St. Johns	50,562.25	56,289.69	258,223,324	1.0023	258,817,238	0	0	3,676,381
56 St. Lucie	47,185.73	50,854.76	233,291,126	0.9935	231,774,734	0	0	7,936,640
57 Santa Rosa	30,773.94	33,990.62	155,928,570	0.9627	150,112,434	0	0	10,406,823
58 Sarasota	46,096.36	51,584.34	236,638,001	1.0153	240,258,562	0	0	0
59 Seminole	68,022.72	74,348.17	341,064,795	0.9951	339,393,578	0	0	13,243,343
60 Sumter	9,364.65	10,309.65	47,294,488	0.9708	45,913,489	0	0	0
61 Suwannee	6,063.08	6,424.74	29,472,852	0.9251	27,265,335	2,434,906	0	2,543,038
62 Taylor	2,656.76	3,005.99	13,789,679	0.9215	12,707,189	1,318,690	0	508,052
63 Union	2,282.31	2,456.03	11,266,792	0.9415	10,607,685	1,251,403	0	1,386,686
64 Volusia	64,306.80	70,402.99	322,966,676	0.9639	311,307,579	0	0	6,160,591
65 Wakulla	5,187.22	5,605.60	25,715,129	0.9470	24,352,227	762,129	0	2,258,879
66 Walton	11,554.87	12,444.67	57,088,679	0.9844	56,198,096	0	0	0
67 Washington	3,234.45	3,618.91	16,601,388	0.9303	15,444,271	2,401,756	0	1,423,449
69 FAMU Lab School	606.25	630.23	2,891,117	0.9718	2,809,588	542,692	299,845	137,358
70 FAU - Palm Beach	1,317.73	1,478.78	6,783,755	1.0438	7,080,883	657,828	1,405,952	0
71 FAU - St. Lucie	1,455.74	1,538.76	7,058,908	0.9935	7,013,025	0	804,966	244,855
72 FSU Lab - Broward	699.62	757.87	3,476,653	1.0196	3,544,795	0	509,155	0
73 FSU Lab - Leon	1,854.71	1,961.10	8,996,350	0.9718	8,742,653	1,185,896	917,321	420,222
74 UF Lab School	1,254.95	1,301.58	5,970,868	0.9796	5,849,062	1,005,083	682,730	222,289
75 Virtual School	47,645.28	48,608.55	222,986,862	1.0000	222,986,862	0	33,745,246	614,624
State	2,974,096.50	3,273,681.00	15,017,684,219		15,020,107,539	62,257,560	38,365,215	355,989,044

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, Industry Certified Career Education Supplement and Dual Enrollment Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2022-23 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	2,748,437	11,404,300	8,181,592	1,688,727	126,458	2,445,419	4,766,668	554,588
2 Baker	522,674	1,401,606	1,744,546	364,585	0	384,630	1,650,170	90,888
3 Bay	2,185,592	9,398,329	7,423,161	1,595,603	25,050	2,404,551	4,242,088	488,109
4 Bradford	434,790	1,368,461	910,414	267,659	0	269,124	794,002	55,014
5 Brevard	5,390,881	29,670,831	20,347,182	4,243,502	33,030	6,786,983	13,189,817	1,397,294
6 Broward	18,351,305	100,902,462	57,208,643	14,817,990	225,034	20,819,964	33,524,418	4,934,703
7 Calhoun	361,155	774,379	446,990	219,501	0	167,622	481,305	37,642
8 Charlotte	1,259,891	6,471,129	3,715,021	1,028,615	0	1,502,153	4,076,756	311,334
9 Citrus	1,268,289	7,603,616	3,408,367	915,728	101,663	1,333,228	4,807,185	292,473
10 Clay	2,426,856	13,793,808	9,930,557	2,178,800	93,527	3,244,130	8,491,009	727,532
11 Collier	3,015,644	24,096,424	10,809,792	2,913,498	82,905	3,989,298	8,652,108	902,758
12 Columbia	953,311	4,164,791	3,758,408	620,280	0	812,793	2,375,913	191,898
13 Dade	26,654,999	134,840,178	113,860,855	19,437,069	179,656	29,493,773	23,625,519	6,521,266
14 DeSoto	556,571	1,987,306	1,776,922	351,787	0	393,915	801,416	85,048
15 Dixie	377,397	707,833	449,767	217,828	0	160,774	542,854	40,599
16 Duval	10,867,525	51,012,105	32,884,358	7,470,457	200,137	11,236,555	19,860,930	2,465,996
17 Escambia	3,371,963	13,856,797	10,139,050	2,156,622	122,450	2,997,649	9,616,269	729,268
18 Flagler	1,011,397	6,899,657	2,927,236	823,621	0	1,216,179	3,308,594	252,484
19 Franklin	331,903	486,395	237,978	170,355	0	90,842	344,586	21,190
20 Gadsden	524,525	1,702,348	1,312,951	352,245	0	362,797	1,512,044	87,318
21 Gilchrist	389,903	1,069,819	610,026	262,918	0	233,494	558,373	52,698
22 Glades	346,628	554,758	431,270	208,123	0	169,296	383,404	31,842
23 Gulf	367,745	429,735	378,748	212,271	0	152,070	368,727	35,060
24 Hamilton	367,382	532,302	352,952	195,902	33,366	133,881	598,270	30,114
25 Hardee	544,926	1,773,859	1,054,851	363,237	0	386,677	1,439,573	91,750
26 Hendry	687,061	3,508,724	1,804,240	796,714	0	1,054,060	1,877,311	138,845
27 Hernando	1,739,334	11,544,713	5,881,898	1,426,657	22,217	2,192,491	5,554,701	472,860
28 Highlands	1,092,750	4,637,686	2,446,537	737,917	0	1,005,520	3,026,287	232,607
29 Hillsborough	12,906,866	84,084,225	50,876,843	12,584,634	367,789	18,371,655	38,179,143	4,181,643
30 Holmes	420,713	1,058,087	665,169	267,596	0	266,641	866,630	57,969
31 Indian River	1,302,179	6,083,373	3,739,765	1,045,832	0	1,384,949	2,972,816	322,775
32 Jackson	558,975	2,325,966	1,144,660	410,967	25,234	483,962	1,822,126	106,566
33 Jefferson	332,263	391,162	309,523	154,522	0	71,871	309,518	14,821
34 Lafayette	307,385	379,963	196,757	172,916	0	108,123	201,241	21,708
35 Lake	3,253,352	18,824,866	11,066,330	2,645,949	23,089	4,260,502	10,373,282	900,304
36 Lee	6,062,297	34,820,761	23,400,744	5,642,458	90,152	8,495,087	28,085,711	1,857,739
37 Leon	2,980,120	17,502,220	9,413,282	1,858,925	87,376	2,656,436	4,777,287	625,361
38 Levy	651,960	1,998,164	1,297,604	406,912	0	484,239	1,497,261	105,763
39 Liberty	316,227	511,918	270,603	181,983	81,468	111,956	313,871	24,046
40 Madison	395,674	1,030,229	630,096	230,400	8,689	193,194	654,731	45,320
41 Manatee	3,655,485	20,684,849	12,830,983	2,880,465	157,658	4,321,540	9,047,268	968,956
42 Marion	3,307,303	16,374,274	13,382,156	2,528,611	140,940	4,056,767	12,836,777	837,190
43 Martin	1,370,701	7,124,370	4,033,164	1,176,908	0	1,588,673	3,902,204	357,202
44 Monroe	807,647	3,450,986	1,873,228	607,108	572	685,439	1,304,256	164,659
45 Nassau	993,424	3,864,094	2,868,066	808,295	0	1,149,303	3,699,980	242,645
46 Okaloosa	2,200,337	13,834,447	8,832,457	1,888,735	111,598	2,694,536	7,907,681	614,524
47 Okeechobee	697,069	2,768,342	1,940,323	436,001	67,504	500,913	1,902,260	120,652
48 Orange	15,019,830	58,919,027	48,790,864	12,119,975	182,230	17,536,042	35,037,830	3,943,094
49 Osceola	4,582,654	23,212,959	16,263,477	4,176,154	77,005	6,223,432	20,874,441	1,447,245
50 Palm Beach	13,414,654	69,549,090	42,465,042	11,278,687	150,643	15,249,543	30,193,419	3,642,786
51 Pasco	5,121,702	33,326,486	21,867,547	4,663,210	68,902	7,456,417	19,162,205	1,563,755
52 Pinellas	7,474,555	42,419,460	22,276,458	5,330,815	112,221	7,669,635	13,039,732	1,793,706
53 Polk	7,103,952	46,002,452	29,478,507	6,221,095	138,296	10,621,659	27,438,461	2,162,708
54 Putnam	908,654	3,368,201	2,948,474	631,063	0	815,366	2,844,749	192,592
55 St. Johns	2,826,399	16,603,862	10,117,712	2,897,696	102,832	4,561,565	14,894,727	927,300
56 St. Lucie	2,947,201	20,311,211	11,466,497	2,606,946	82,351	4,361,287	10,119,244	863,111
57 Santa Rosa	1,798,390	11,237,075	8,209,097	1,728,947	0	2,539,654	8,372,985	554,157
58 Sarasota	3,328,455	23,325,295	9,334,858	2,698,161	0	3,917,428	8,375,378	853,789
59 Seminole	4,244,512	20,410,905	15,850,801	3,764,020	0	5,342,120	10,778,498	1,276,728
60 Sumter	833,004	4,036,078	1,894,676	608,643	0	853,755	1,439,192	170,156
61 Suwannee	638,056	1,558,638	1,233,883	408,146	0	488,120	1,476,488	114,362
62 Taylor	461,477	1,105,083	571,246	251,622	0	221,765	803,601	49,522
63 Union	369,611	678,382	499,735	229,049	0	174,047	574,774	43,041
64 Volusia	4,562,412	24,596,154	16,774,243	3,462,051	119,878	5,070,588	12,622,922	1,197,079
65 Wakulla	548,761	1,928,447	962,721	376,825	0	464,434	1,724,851	97,413
66 Walton	894,364	4,615,008	2,351,066	719,219	26,554	1,122,235	3,146,391	212,311
67 Washington	431,406	720,461	898,489	281,050	0	276,716	964,856	62,196
69 FAMU Lab School	276,927	47,670	318,049	145,207	0	47,909	0	11,516
70 FAU - Palm Beach	308,527	109,501	335,094	191,131	0	353,539	0	24,453
71 FAU - St. Lucie	314,657	223,935	421,553	190,401	0	113,000	0	27,387
72 FSU Lab - Broward	281,074	145,453	142,887	153,112	0	51,865	0	13,284
73 FSU Lab - Leon	332,350	343,701	317,297	208,997	0	170,440	0	33,614
74 UF Lab School	305,605	373,295	318,569	177,887	0	108,876	0	23,049
75 Virtual School	0	1,976,724	0	2,512,463	0	3,841,270	0	0
State	210,000,000	1,094,851,200	719,314,907	170,000,000	3,468,474	246,978,361	515,009,084	54,143,375

2022-23 FEFP Third Calculation
Prekindergarten through Grade 12 Funding Summary - Page 3

District	Federally Connected Student Supplement	Mental Health Assistance Allocation	Total Funds Compression Allocation	Turnaround Supplemental Services Allocation	Teacher Salary Increase Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior-Year Adjustments	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	0	1,433,825	2,026,772	423,970	7,817,205	195,288,640	69,997,519	(983,237)	124,307,884
2 Baker	0	318,398	280,324	0	1,222,121	34,521,131	4,534,887	10,634	29,996,878
3 Bay	1,061,752	1,306,463	14,216	514,745	7,143,639	179,417,831	79,654,174	(5,947)	99,757,710
4 Bradford	0	236,114	237,317	0	736,513	21,977,673	4,163,579	(54,570)	17,759,524
5 Brevard	3,107,682	3,517,812	2,009,055	0	20,050,464	504,061,962	195,146,734	(450,025)	308,465,203
6 Broward	0	11,869,855	908,471	725,555	72,449,293	1,704,255,728	815,222,926	(1,575,796)	887,457,006
7 Calhoun	0	192,992	119,097	0	515,580	16,064,974	1,722,303	(15,189)	14,327,482
8 Charlotte	0	855,506	397,039	0	4,452,783	109,045,136	90,270,925	93,608	18,867,819
9 Citrus	0	811,750	438,719	0	3,946,416	103,108,673	43,659,972	(1,105,583)	58,343,118
10 Clay	467,665	1,856,383	1,656,126	305,515	10,306,733	263,952,803	50,286,235	(999,157)	212,667,411
11 Collier	0	2,242,033	0	0	14,004,928	330,996,365	301,268,112	(1,032,547)	28,695,706
12 Columbia	0	555,351	432,795	0	2,541,335	69,483,751	12,562,854	(183,922)	56,736,975
13 Dade	104,882	15,763,898	0	0	95,392,877	2,263,011,317	1,381,198,224	(6,245,147)	875,567,946
14 DeSoto	0	308,827	317,393	0	1,145,540	32,197,683	7,873,582	(108,319)	24,215,782
15 Dixie	0	192,453	142,561	0	531,430	15,144,295	2,273,452	1,618	12,872,461
16 Duval	913,706	6,150,945	2,421,162	847,870	36,044,294	892,774,384	309,767,252	(5,794,788)	577,212,344
17 Escambia	1,553,683	1,838,986	1,687,152	1,022,740	10,122,493	257,470,147	87,455,613	580,132	170,594,666
18 Flagler	0	718,952	536,593	0	3,443,569	88,411,883	47,805,121	205,976	40,812,738
19 Franklin	0	150,326	5,551	0	289,478	7,277,183	6,817,313	(69,991)	389,879
20 Gadsden	0	308,718	187,099	364,630	1,165,420	32,748,457	6,493,308	(37,497)	26,217,652
21 Gilchrist	0	225,958	170,804	0	739,529	21,559,396	3,649,218	14,375	17,924,553
22 Glades	358,752	179,900	145,928	0	430,453	13,643,613	3,262,286	(5,581)	10,375,746
23 Gulf	0	184,758	25,053	0	475,190	12,570,614	10,151,553	(2,415)	2,416,646
24 Hamilton	0	174,317	45,141	0	394,775	11,905,170	3,569,346	(10,659)	8,325,165
25 Hardee	0	319,507	253,666	0	1,230,062	33,341,136	6,915,890	10,352	26,435,598
26 Hendry	0	688,114	1,344,254	0	3,506,390	87,996,944	11,341,920	(304,391)	76,350,633
27 Hernando	0	1,231,596	1,119,819	0	6,567,584	169,437,516	48,699,116	(216,368)	120,522,032
28 Highlands	0	654,345	656,896	0	3,158,393	82,354,122	23,596,081	(577,389)	58,180,652
29 Hillsborough	1,435,994	10,243,849	5,936,377	4,403,105	62,038,825	1,515,898,505	490,629,678	(4,668,557)	1,020,600,270
30 Holmes	0	241,717	206,938	0	752,899	23,608,108	1,916,981	21,313	21,712,440
31 Indian River	0	871,716	77,997	0	4,592,599	108,970,205	80,197,087	(27,315)	28,745,803
32 Jackson	0	362,094	152,285	0	1,423,351	42,818,524	6,655,706	(67,324)	36,095,494
33 Jefferson	0	135,633	37,557	346,215	197,628	6,643,454	2,710,309	(742)	3,932,403
34 Lafayette	0	151,211	38,699	0	288,086	8,859,949	1,080,990	1,928	7,780,887
35 Lake	0	2,266,302	2,656,744	296,420	12,524,755	314,758,529	107,515,979	(412,458)	206,830,092
36 Lee	124,052	4,562,583	2,223,599	0	27,326,973	656,798,341	424,767,992	(1,343,695)	230,686,654
37 Leon	0	1,593,201	885,167	534,110	8,700,906	221,404,126	71,107,856	(1,256,743)	149,039,527
38 Levy	0	355,417	302,281	0	1,436,628	41,401,851	9,167,768	(14,248)	32,219,835
39 Liberty	0	158,544	68,062	0	330,497	10,396,081	1,053,822	22,019	9,364,278
40 Madison	0	206,807	72,420	54,645	578,206	17,061,076	3,171,002	(39,761)	13,850,313
41 Manatee	0	2,418,056	1,458,559	0	13,607,402	329,245,824	188,481,768	(689,345)	140,074,711
42 Marion	0	2,169,378	2,353,274	228,220	11,677,799	306,502,089	92,769,953	(1,099,254)	212,632,882
43 Martin	0	934,487	87,457	0	5,274,230	124,616,979	96,246,451	(9,204)	28,361,324
44 Monroe	813,949	486,174	0	0	2,468,791	58,433,529	53,443,772	(271,823)	4,717,934
45 Nassau	0	687,174	182,931	0	3,402,401	85,363,874	44,643,617	(99,919)	40,620,338
46 Okaloosa	2,966,633	1,576,743	216,633	0	8,803,441	221,137,157	86,236,780	(590,366)	134,310,011
47 Okeechobee	0	380,908	498,738	0	1,644,013	43,085,248	12,479,652	(362,489)	30,243,107
48 Orange	0	9,609,791	1,985,501	1,030,780	59,536,425	1,388,662,369	622,621,549	(4,979,753)	761,061,067
49 Osceola	0	3,504,245	4,592,943	0	20,585,852	506,545,268	138,612,160	(829,882)	367,103,226
50 Palm Beach	22,963	8,720,092	0	0	55,544,772	1,288,560,916	900,427,413	(1,502,583)	386,630,920
51 Pasco	0	3,891,756	1,796,984	1,420,685	22,582,278	573,789,274	146,321,593	(1,885,032)	425,582,649
52 Pinellas	17,166	4,348,386	0	959,990	25,893,108	616,455,662	386,174,268	(592,532)	229,688,862
53 Polk	0	5,346,111	6,897,085	2,334,200	29,754,803	783,340,280	187,773,655	(432,863)	595,133,762
54 Putnam	0	560,793	609,186	0	2,573,237	69,994,522	19,081,905	(30,817)	50,881,800
55 St. Johns	0	2,354,316	903,782	0	13,622,883	332,306,693	141,800,788	(702,170)	189,803,735
56 St. Lucie	0	2,203,774	1,982,975	187,190	12,143,174	308,986,335	112,529,646	46,497	196,503,186
57 Santa Rosa	1,260,289	1,472,055	1,294,207	0	8,046,419	207,032,532	51,997,758	(969,225)	154,065,549
58 Sarasota	0	2,155,205	0	0	12,680,884	306,928,015	274,563,250	(298,017)	32,066,748
59 Seminole	0	3,132,791	5,499,997	0	18,434,490	441,371,783	153,588,111	(1,276,101)	286,507,571
60 Sumter	0	517,523	0	0	2,364,684	58,631,200	51,168,891	(111,492)	7,350,817
61 Suwannee	0	370,322	395,744	0	1,504,710	40,431,748	8,163,803	(446,912)	31,821,033
62 Taylor	0	218,452	49,643	0	668,413	18,934,755	5,994,912	(10,285)	12,929,558
63 Union	0	201,757	179,142	0	569,372	16,764,684	1,148,470	42,393	15,658,607
64 Volusia	0	2,967,117	4,580,639	876,120	16,856,305	411,153,678	173,654,628	(2,133,805)	235,365,245
65 Wakulla	0	331,272	138,862	0	1,295,037	35,241,858	6,543,831	(8,621)	28,689,406
66 Walton	0	615,173	0	0	2,946,732	72,847,149	64,399,047	29,253	8,477,355
67 Washington	0	244,208	147,752	0	850,721	24,147,331	4,045,975	(15,219)	20,086,137
69 FAMU Lab School	0	127,030	0	0	150,678	4,914,469	0	873	4,915,342
70 FAU - Palm Beach	0	158,751	0	0	339,404	10,965,063	0	513,760	11,478,823
71 FAU - St. Lucie	0	164,904	66,926	0	373,188	9,958,797	0	(5)	9,958,792
72 FSU Lab - Broward	0	131,193	0	0	218,281	5,191,099	0	(497,653)	4,693,446
73 FSU Lab - Leon	0	182,692	0	0	450,207	13,305,390	0	(599)	13,304,791
74 UF Lab School	0	155,952	0	0	308,960	9,531,357	0	5,428	9,536,785
75 Virtual School	0	2,224,263	0	0	12,811,066	280,712,518	0	(378,767)	280,333,751
State	14,209,168	140,000,000	66,156,089	16,876,705	800,000,000	19,527,726,721	8,854,248,311	(46,233,935)	10,627,244,475

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Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for Family Empowerment Scholarships	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	124,307,884	(16,592,201)	235,500	107,951,183
2 Baker	29,996,878	(975,943)	8,869	29,029,804
3 Bay	99,757,710	(5,877,157)	43,729	93,924,282
4 Bradford	17,759,524	(2,246,878)	35,316	15,547,962
5 Brevard	308,465,203	(44,595,930)	870,036	264,739,309
6 Broward	887,457,006	(138,763,338)	2,695,202	751,388,870
7 Calhoun	14,327,482	(153,004)	0	14,174,478
8 Charlotte	18,867,819	(5,567,467)	154,917	13,455,269
9 Citrus	58,343,118	(6,517,772)	130,452	51,955,798
10 Clay	212,667,411	(12,222,116)	87,641	200,532,936
11 Collier	28,695,706	(13,651,446)	165,934	15,210,194
12 Columbia	56,736,975	(6,160,149)	103,835	50,680,661
13 Dade	875,567,946	(230,028,085)	4,771,945	650,311,806
14 DeSoto	24,215,782	(1,512,016)	36,296	22,740,062
15 Dixie	12,872,461	(1,046,911)	9,807	11,835,357
16 Duval	577,212,344	(86,611,844)	1,613,653	492,214,153
17 Escambia	170,594,666	(18,492,858)	536,022	152,637,830
18 Flagler	40,812,738	(6,256,751)	134,323	34,690,310
19 Franklin	389,879	(231,301)	1,966	160,544
20 Gadsden	26,217,652	(3,687,684)	97,209	22,627,177
21 Gilchrist	17,924,553	(1,600,349)	27,091	16,351,295
22 Glades	10,375,746	(360,941)	8,287	10,023,092
23 Gulf	2,416,646	(414,491)	(10,570)	1,991,585
24 Hamilton	8,325,165	(989,085)	(6,940)	7,329,140
25 Hardee	26,435,598	(550,179)	9,493	25,894,912
26 Hendry	76,350,633	(1,694,484)	30,397	74,686,546
27 Hernando	120,522,032	(14,943,145)	204,918	105,783,805
28 Highlands	58,180,652	(5,990,259)	177,017	52,367,410
29 Hillsborough	1,020,600,270	(82,119,247)	2,396,071	940,877,094
30 Holmes	21,712,440	(664,858)	0	21,047,582
31 Indian River	28,745,803	(5,420,269)	59,619	23,385,153
32 Jackson	36,095,494	(1,421,881)	30,775	34,704,388
33 Jefferson	3,932,403	(938,534)	19,449	3,013,318
34 Lafayette	7,780,887	(63,047)	21,330	7,739,170
35 Lake	206,830,092	(27,883,760)	533,874	179,480,206
36 Lee	230,686,654	(27,361,797)	504,801	203,829,658
37 Leon	149,039,527	(15,540,169)	627,382	134,126,740
38 Levy	32,219,835	(2,613,792)	41,816	29,647,859
39 Liberty	9,364,278	(308,672)	8,334	9,063,940
40 Madison	13,850,313	(630,563)	1,933	13,221,683
41 Manatee	140,074,711	(22,906,294)	224,341	117,392,758
42 Marion	212,632,882	(23,502,860)	531,079	189,661,101
43 Martin	28,361,324	(7,143,869)	118,272	21,335,727
44 Monroe	4,717,934	(2,856,982)	37,113	1,898,065
45 Nassau	40,620,338	(5,494,259)	50,265	35,176,344
46 Okaloosa	134,310,011	(13,798,844)	251,808	120,762,975
47 Okeechobee	30,243,107	(1,897,283)	20,980	28,366,804
48 Orange	761,061,067	(107,141,607)	2,771,470	656,690,930
49 Osceola	367,103,226	(40,587,361)	891,744	327,407,609
50 Palm Beach	386,630,920	(81,512,517)	1,144,125	306,262,528
51 Pasco	425,582,649	(32,616,688)	514,705	393,480,666
52 Pinellas	229,688,862	(53,498,258)	992,383	177,182,987
53 Polk	595,133,762	(56,629,240)	1,034,134	539,538,656
54 Putnam	50,881,800	(3,331,161)	84,444	47,635,083
55 St. Johns	189,803,735	(18,375,136)	288,656	171,717,255
56 St. Lucie	196,503,186	(24,690,810)	572,475	172,384,851
57 Santa Rosa	154,065,549	(10,869,052)	141,360	143,337,857
58 Sarasota	32,066,748	(16,872,194)	277,205	15,471,759
59 Seminole	286,507,571	(33,354,261)	515,667	253,668,977
60 Sumter	7,350,817	(2,498,247)	24,932	4,877,502
61 Suwannee	31,821,033	(3,205,544)	98,651	28,714,140
62 Taylor	12,929,558	(1,050,545)	20,288	11,899,301
63 Union	15,658,607	(593,339)	5,685	15,070,953
64 Volusia	235,365,245	(34,404,931)	799,012	201,759,326
65 Wakulla	28,689,406	(1,176,706)	24,632	27,537,332
66 Walton	8,477,355	(3,338,080)	13,073	5,152,348
67 Washington	20,086,137	(877,688)	0	19,208,449
69 FAMU Lab School	4,915,342	0	0	4,915,342
70 FAU - Palm Beach	11,478,823	0	0	11,478,823
71 FAU - St. Lucie	9,958,792	0	0	9,958,792
72 FSU Lab - Broward	4,693,446	0	0	4,693,446
73 FSU Lab - Leon	13,304,791	0	0	13,304,791
74 UF Lab School	9,536,785	0	(2,553)	9,534,232
75 Virtual School	280,333,751	0	3,609	280,337,360

State 10,627,244,475 (1,396,924,129) 27,867,284 9,258,187,630

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 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	125,291,121	28,168,163	153,459,284	69,997,519	16,275,457	86,272,976	239,732,260
2 Baker	29,986,244	4,606,419	34,592,663	4,534,887	1,049,859	5,584,746	40,177,409
3 Bay	99,763,657	27,261,675	127,025,332	79,654,174	18,298,932	97,953,106	224,978,438
4 Bradford	17,814,094	2,828,146	20,642,240	4,163,579	950,659	5,114,238	25,756,478
5 Brevard	308,915,228	75,461,717	384,376,945	195,146,734	44,955,268	240,102,002	624,478,947
6 Broward	889,032,802	268,564,217	1,157,597,019	815,222,926	192,119,329	1,007,342,255	2,164,939,274
7 Calhoun	14,342,671	1,867,958	16,210,629	1,722,303	386,060	2,108,363	18,318,992
8 Charlotte	18,774,211	16,502,337	35,276,548	90,270,925	20,436,638	110,707,563	145,984,111
9 Citrus	59,448,701	14,585,219	74,033,920	43,659,972	10,020,761	53,680,733	127,714,653
10 Clay	213,666,568	37,485,693	251,152,261	50,286,235	11,888,149	62,174,384	313,326,645
11 Collier	29,728,253	51,097,466	80,825,719	301,268,112	101,967,669	403,235,781	484,061,500
12 Columbia	56,920,897	9,465,455	66,386,352	12,562,854	2,848,443	15,411,297	81,797,649
13 Dade	881,813,093	357,119,301	1,238,932,394	1,381,198,224	307,939,276	1,689,137,500	2,928,069,894
14 DeSoto	24,324,101	4,376,690	28,700,791	7,873,582	1,831,863	9,705,445	38,406,236
15 Dixie	12,870,843	1,900,782	14,771,625	2,273,452	525,507	2,798,959	17,570,584
16 Duval	583,007,132	134,326,431	717,333,563	309,767,252	71,602,566	381,369,818	1,098,703,381
17 Escambia	170,014,534	37,266,740	207,281,274	87,455,613	19,763,383	107,218,996	314,500,270
18 Flagler	40,606,762	12,973,433	53,580,195	47,805,121	10,842,399	58,647,520	112,227,715
19 Franklin	459,870	1,010,495	1,470,365	6,817,313	2,257,348	9,074,661	10,545,026
20 Gadsden	26,255,149	4,391,235	30,646,384	6,493,308	1,498,148	7,991,456	38,637,840
21 Gilchrist	17,910,178	2,698,236	20,608,414	3,649,218	841,176	4,490,394	25,098,808
22 Glades	10,381,327	1,727,593	12,108,920	3,262,286	752,216	4,014,502	16,123,422
23 Gulf	2,419,061	1,820,615	4,239,676	10,151,553	2,276,870	12,428,423	16,668,099
24 Hamilton	8,335,824	1,453,103	9,788,927	3,569,346	844,095	4,413,441	14,202,368
25 Hardee	26,425,246	4,575,883	31,001,129	6,915,890	1,600,583	8,516,473	39,517,602
26 Hendry	76,655,024	6,985,998	83,641,022	11,341,920	2,680,492	14,022,412	97,663,434
27 Hernando	120,738,400	23,855,625	144,594,025	48,699,116	11,115,941	59,815,057	204,409,082
28 Highlands	58,758,041	11,443,510	70,201,551	23,596,081	5,343,587	28,939,668	99,141,219
29 Hillsborough	1,025,268,827	223,792,379	1,249,061,206	490,629,678	113,584,339	604,214,017	1,853,275,223
30 Holmes	21,691,127	2,774,764	24,465,891	1,916,981	443,246	2,360,227	26,826,118
31 Indian River	28,773,118	17,171,200	45,944,318	80,197,087	18,531,795	98,728,882	144,673,200
32 Jackson	36,162,818	5,410,637	41,573,455	6,655,706	1,532,308	8,188,014	49,761,469
33 Jefferson	3,933,145	737,606	4,670,751	2,710,309	637,319	3,347,628	8,018,379
34 Lafayette	7,778,959	1,028,780	8,807,739	1,080,990	254,111	1,335,101	10,142,840
35 Lake	207,242,550	46,451,470	253,694,020	107,515,979	24,775,709	132,291,688	385,985,708
36 Lee	232,030,349	101,909,121	333,939,470	424,767,992	96,164,182	520,932,174	854,871,644
37 Leon	150,296,270	31,943,564	182,239,834	71,107,856	16,564,521	87,672,377	269,912,211
38 Levy	32,234,083	5,290,912	37,524,995	9,167,768	2,125,036	11,292,804	48,817,799
39 Liberty	9,342,259	1,142,566	10,484,825	1,053,822	256,762	1,310,584	11,795,409
40 Madison	13,890,074	2,131,509	16,021,583	3,171,002	739,835	3,910,837	19,932,420
41 Manatee	140,764,056	51,015,963	191,780,019	188,481,768	43,061,809	231,543,577	423,323,596
42 Marion	213,732,136	43,662,048	257,394,184	92,769,953	21,351,361	114,121,314	371,515,498
43 Martin	28,370,528	19,271,377	47,641,905	96,246,451	22,247,326	118,493,777	166,135,682
44 Monroe	4,989,757	9,091,556	14,081,313	53,443,772	32,006,358	85,450,130	99,531,443
45 Nassau	40,720,257	12,745,123	53,465,380	44,643,617	10,265,424	54,909,041	108,374,421
46 Okaloosa	134,900,377	32,028,792	166,929,169	86,236,780	19,370,904	105,607,684	272,536,853
47 Okeechobee	30,605,596	5,842,160	36,447,756	12,479,652	2,896,301	15,375,953	51,823,709
48 Orange	766,040,820	218,646,279	984,687,099	622,621,549	145,446,883	768,068,432	1,752,755,531
49 Osceola	367,933,108	73,801,335	441,734,443	138,612,160	31,784,763	170,396,923	612,131,366
50 Palm Beach	388,133,503	201,438,745	589,572,248	900,427,413	206,284,749	1,106,712,162	1,696,284,410
51 Pasco	427,467,681	82,342,148	509,809,829	146,321,593	33,490,989	179,812,582	689,622,411
52 Pinellas	230,281,394	94,945,818	325,227,212	386,174,268	89,847,077	476,021,345	801,248,557
53 Polk	595,566,625	113,710,706	709,277,331	187,773,655	42,939,374	230,713,029	939,990,360
54 Putnam	50,912,617	9,490,636	60,403,253	19,081,905	4,439,585	23,521,490	83,924,743
55 St. Johns	190,505,905	49,848,354	240,354,259	141,800,788	32,787,323	174,588,111	414,942,370
56 St. Lucie	196,456,689	45,569,731	242,026,420	112,529,646	26,091,809	138,621,455	380,647,875
57 Santa Rosa	155,034,774	28,631,836	183,666,610	51,997,758	11,786,158	63,783,916	247,450,526
58 Sarasota	32,364,765	46,917,416	79,282,181	274,563,250	68,049,473	342,612,723	421,894,904
59 Seminole	287,783,672	65,872,822	353,656,494	153,588,111	35,811,692	189,399,803	543,056,297
60 Sumter	7,462,309	8,944,308	16,406,617	51,168,891	14,238,962	65,407,853	81,814,470
61 Suwannee	32,267,945	5,347,712	37,615,657	8,163,803	1,829,396	9,993,199	47,608,856
62 Taylor	12,939,843	2,415,500	15,355,343	5,994,912	1,407,910	7,402,822	22,758,165
63 Union	15,616,214	2,107,386	17,723,600	1,148,470	259,220	1,407,690	19,131,290
64 Volusia	237,499,050	60,939,228	298,438,278	173,654,628	40,214,756	213,869,384	512,307,662
65 Wakulla	28,698,027	4,863,773	33,561,800	6,543,831	1,481,921	8,025,752	41,587,552
66 Walton	8,448,102	11,042,476	19,490,578	64,399,047	27,620,692	92,019,739	111,510,317
67 Washington	20,101,356	3,024,848	23,126,204	4,045,975	909,099	4,955,074	28,081,278
69 FAMU Lab School	4,914,469	569,010	5,483,479	0	0	0	5,483,479
70 FAU - Palm Beach	10,965,063	1,300,844	12,265,907	0	0	0	12,265,907
71 FAU - St. Lucie	9,958,797	1,428,799	11,387,596	0	0	0	11,387,596
72 FSU Lab - Broward	5,191,099	730,581	5,921,680	0	0	0	5,921,680
73 FSU Lab - Leon	13,305,390	1,722,372	15,027,762	0	0	0	15,027,762
74 UF Lab School	9,531,357	1,157,201	10,688,558	0	0	0	10,688,558
75 Virtual School	280,712,518	0	280,712,518	0	0	0	280,712,518
State	10,673,478,410	2,896,071,526	13,569,549,936	8,854,248,311	2,106,443,151	10,960,691,462	24,530,241,398

2022-23 FEFP Third Calculation
 Appropriated Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	Total
1 Alachua	7,530.39	7,641.60	6,606.70	1,992.65	3,764.82	1,469.32	29,005.48	587.08	42.24	8.22	529.35	1,166.89	30,172.37
2 Baker	1,346.12	1,480.86	877.97	241.28	317.06	195.18	4,458.47	8.40	22.80	2.65	345.54	379.39	4,837.86
3 Bay	6,135.22	7,697.45	5,613.26	1,627.42	2,049.05	1,106.18	24,228.58	754.65	641.03	96.75	558.14	2,050.57	26,279.15
4 Bradford	754.72	810.70	456.74	250.11	367.98	191.49	2,831.74	2.71	16.14	1.64	111.59	132.08	2,963.82
5 Brevard	17,306.12	20,393.64	14,844.04	4,861.82	8,396.12	5,901.52	71,703.26	1,459.72	599.08	75.68	1,511.77	3,646.25	75,349.51
6 Broward	55,171.79	73,023.57	56,708.37	13,123.56	22,281.21	15,515.71	235,824.21	19,397.74	1,672.64	515.33	6,211.55	27,797.26	263,621.47
7 Calhoun	462.16	622.53	426.90	185.19	154.28	124.29	1,975.35	3.20	24.39	2.86	79.73	110.18	2,085.53
8 Charlotte	3,765.76	4,338.30	3,963.39	1,075.96	1,673.50	1,038.94	15,855.85	290.13	164.56	16.87	449.43	920.99	16,776.84
9 Citrus	4,167.61	4,722.89	3,540.66	867.62	1,347.26	616.77	15,262.81	88.30	90.35	4.94	509.04	692.63	15,955.44
10 Clay	8,368.91	9,935.45	9,135.89	3,094.85	4,717.45	2,221.49	37,474.04	643.35	288.25	30.59	1,081.12	2,043.31	39,517.35
11 Collier	9,431.02	12,782.00	10,155.04	2,231.80	4,296.03	3,175.36	42,071.25	4,757.79	642.46	88.37	975.04	6,463.66	48,534.91
12 Columbia	2,912.28	3,122.95	1,902.25	655.17	781.57	469.39	9,843.61	62.18	41.87	1.58	424.67	530.30	10,373.91
13 Dade	66,906.76	88,154.53	70,285.66	20,058.93	37,296.73	24,706.19	307,408.80	33,475.95	2,368.71	282.41	7,259.54	43,386.61	350,795.41
14 DeSoto	1,064.67	1,537.16	873.87	242.64	322.73	192.99	4,234.06	213.71	4.15	0.23	138.59	356.68	4,590.74
15 Dixie	487.80	659.94	400.66	218.78	151.21	141.91	2,060.30	12.35	12.94	1.50	86.98	113.77	2,174.07
16 Duval	35,596.61	36,800.06	25,568.49	7,760.05	13,178.72	8,016.04	126,919.97	5,076.48	933.31	189.85	1,748.46	7,948.10	134,868.07
17 Escambia	10,151.92	10,808.55	7,402.00	2,339.59	3,728.23	2,768.80	37,199.09	513.29	158.28	106.56	1,185.82	1,963.95	39,163.04
18 Flagler	3,110.83	4,080.20	3,333.96	641.53	1,052.45	792.55	13,011.52	252.56	64.38	22.28	319.24	658.46	13,669.98
19 Franklin	322.59	353.52	174.98	72.52	122.41	60.54	1,106.56	22.75	13.27	1.13	33.67	70.82	1,177.38
20 Gadsden	1,224.22	1,417.16	969.19	255.36	324.16	217.16	4,407.25	155.31	34.60	4.14	81.14	275.19	4,682.44
21 Gilchrist	669.69	821.55	498.65	281.88	254.88	140.15	2,666.80	49.05	46.28	4.15	90.80	190.28	2,857.08
22 Glades	435.88	667.98	220.34	117.54	150.30	49.56	1,641.60	38.24	5.24	2.27	19.48	65.23	1,706.83
23 Gulf	465.99	536.29	442.07	90.18	168.40	103.08	1,806.01	19.00	37.00	2.37	18.00	76.37	1,882.38
24 Hamilton	387.44	520.95	381.28	58.19	79.01	70.99	1,497.86	86.55	3.66	3.69	57.61	151.51	1,649.37
25 Hardee	1,247.44	1,498.13	1,006.55	240.82	316.10	256.90	4,565.94	200.40	15.63	0.73	144.23	360.99	4,926.93
26 Hendry	3,187.40	4,400.94	3,087.60	452.81	850.49	613.95	12,593.19	558.02	31.81	17.86	570.52	1,178.21	13,771.40
27 Hernando	6,033.87	7,771.95	5,657.37	1,736.44	1,979.79	1,356.79	24,536.21	346.69	202.71	60.49	515.67	1,125.56	25,661.77
28 Highlands	3,169.84	3,691.64	2,634.31	806.78	1,011.90	664.97	11,979.44	318.38	42.74	14.41	380.20	755.73	12,735.17
29 Hillsborough	51,737.67	63,075.73	49,452.01	12,661.11	20,872.81	9,082.68	206,882.01	14,347.18	1,979.77	284.85	5,898.64	22,510.44	229,392.45
30 Holmes	901.94	997.17	671.44	145.39	178.72	154.27	3,048.93	6.29	1.00	1.42	101.65	110.36	3,159.29
31 Indian River	3,898.60	4,970.45	3,883.48	993.61	1,459.76	956.52	16,162.42	569.25	113.82	37.08	433.04	1,153.19	17,315.61
32 Jackson	1,493.13	1,753.17	1,087.22	464.97	389.14	209.06	5,396.69	45.48	76.69	3.55	218.40	344.12	5,740.81
33 Jefferson	202.62	211.34	156.33	44.59	85.04	39.00	738.92	38.03	9.22	0.00	8.81	56.06	794.98
34 Lafayette	265.13	301.63	198.13	96.28	118.54	74.65	1,054.36	40.12	1.00	1.00	61.43	103.55	1,157.91
35 Lake	12,056.39	14,246.71	10,082.06	2,754.49	3,835.88	2,842.29	45,817.82	1,220.79	299.40	20.77	1,377.98	2,918.94	48,736.76
36 Lee	21,839.04	28,069.63	20,956.64	3,621.31	6,809.49	5,699.78	86,995.89	9,771.81	677.36	69.97	2,393.02	12,912.16	99,908.05
37 Leon	8,579.69	9,782.73	7,185.09	2,446.03	2,849.29	1,763.21	32,606.04	473.10	175.25	18.60	602.43	1,269.38	33,875.42
38 Levy	1,497.72	1,609.52	965.27	464.14	495.79	331.87	5,364.31	113.20	11.43	6.18	192.00	322.81	5,687.12
39 Liberty	322.25	368.26	247.95	107.66	96.57	53.72	1,196.41	15.20	18.59	8.22	53.13	95.14	1,291.55
40 Madison	613.55	754.98	492.26	158.92	158.53	140.61	2,318.85	16.00	8.56	1.07	78.28	103.91	2,422.76
41 Manatee	11,522.74	14,208.71	10,574.71	3,122.66	4,476.03	3,228.19	47,133.04	3,256.84	195.68	81.44	1,070.07	4,604.03	51,737.07
42 Marion	11,043.05	12,772.69	9,095.90	2,382.81	3,590.07	2,678.86	41,563.38	1,483.54	730.43	117.80	1,466.73	3,798.50	45,361.88
43 Martin	3,645.82	5,424.23	4,462.35	1,132.07	1,562.09	762.61	16,989.17	1,343.34	52.65	144.02	478.01	2,018.02	19,007.19
44 Monroe	1,842.47	2,262.16	1,678.37	570.41	915.35	589.54	7,858.30	670.00	58.51	13.40	217.01	958.92	8,817.22
45 Nassau	3,323.48	4,079.77	2,645.76	757.85	923.15	743.34	12,473.35	123.61	67.86	7.80	432.02	631.29	13,104.64
46 Okaloosa	8,408.48	9,568.47	7,081.12	1,919.45	2,877.45	1,513.10	31,368.07	1,010.27	251.03	49.16	702.51	2,012.97	33,381.04
47 Okeechobee	1,456.16	1,569.20	1,189.19	442.66	802.85	529.37	5,989.43	360.49	7.35	1.61	194.55	564.00	6,553.43
48 Orange	45,761.54	58,899.63	45,931.68	7,083.20	16,081.61	11,528.13	185,285.79	21,738.86	3,306.73	446.47	3,775.75	29,267.81	214,553.60
49 Osceola	16,227.01	22,221.88	17,126.23	2,902.87	5,622.13	4,162.69	68,262.81	8,208.66	417.78	104.85	1,758.16	10,489.45	78,752.26
50 Palm Beach	37,952.65	50,407.38	43,392.92	11,656.51	18,165.96	9,486.24	171,061.66	17,827.65	1,157.16	339.21	4,177.81	23,501.83	194,563.49
51 Pasco	20,915.09	25,040.03	18,068.54	4,046.62	7,591.46	4,706.96	80,368.70	2,266.55	1,017.21	141.30	1,756.99	5,182.05	85,550.75
52 Pinellas	21,033.01	24,644.39	22,571.93	6,745.30	10,193.75	3,999.63	89,188.01	2,958.36	880.66	172.82	2,791.24	6,803.08	95,991.09
53 Polk	26,301.80	31,982.08	23,421.90	5,679.21	10,672.57	7,335.21	105,392.77	6,863.81	415.15	396.41	3,116.30	10,791.67	116,184.44
54 Putnam	2,631.70	2,744.34	1,709.79	697.07	1,179.97	675.94	9,638.81	373.22	16.03	5.05	329.14	723.44	10,362.25
55 St. Johns	11,662.19	14,257.83	10,478.84	2,838.29	5,567.49	3,747.75	48,552.39	316.29	425.04	86.39	817.95	1,645.67	50,198.06
56 St. Lucie	10,445.94	13,602.81	11,149.90	1,960.56	3,341.83	2,126.09	42,627.13	2,464.57	108.22	16.53	1,164.84	3,754.16	46,381.29
57 Santa Rosa	7,382.37	9,463.64	7,348.42	1,501.39	2,466.32	1,779.63	29,941.77	178.19	390.27	59.52	605.40	1,233.38	31,175.15
58 Sarasota	9,480.91	11,846.17	9,741.46	3,078.37	5,341.84	3,120.52	42,609.27	1,642.28	471.20	91.78	823.25	3,028.51	45,637.78
59 Seminole	15,941.53	18,307.24	14,534.50	4,117.66	7,852.18	4,920.00	65,673.11	2,241.80	281.42	39.02	1,666.51	4,228.75	69,901.86
60 Sumter	2,281.69	2,660.32	1,714.44	540.97	824.31	534.35	8,556.08	189.30	54.46	1.55	324.66	569.97	9,126.05
61 Suwannee	1,594.15	1,834.51	1,328.39	314.38	458.11	352.89	5,882.43	210.80	2.00	0.00	200.18	412.98	6,295.41
62 Taylor	742.92	795.77	471.25	203.16	265.32	116.34	2,594.76	0.00	12.16	0.00	51.57	63.73	2,658.49
63 Union	669.78	672.76	334.81	164.48	218.36	137.78	2,197.97	0.00	3.48	0.53	88.29	92.30	2,290.27
64 Volusia	15,469.84	18,253.37	12,716.36	3,854.89	6,047.43	4,583.80	60,925.69	1,991.78	576.45	34.27	2,135.58	4,738.08	65,663.77
65 Wakulla	1,343.92	1,505.09	1,077.18	450.42	388.17	280.60	5,045.38	7.40	28.50	13.12	90.36	139.38	5,184.76
66 Walton	2,925.13	3,267.70	2,604.20	731.22	866.86	385.34	10,780.45	463.49	11.72	2.86	142.10	620.17	11,400.62
67 Washington	882.01	924.16	634.88	216.60	295.03	260.87	3,213.55	12.02	37.56	14.86	67.92	132.36	3,345.91
69 FAMU Lab School	168.40	237.93	170.23	7.00	15.81	12.24	611.61	0.00	0.00	0.00	1.19	1.19	612.80
70 FAU - Palm Beach	207.87	346.52	670.34	26.03	34.50	8.51	1,293.77	7.38	0.00	0.00	0.00	7.38	1,301.15
71 FAU - St. Lucie	510.22	752.61	1.00	55.20	94.59	2.86	1,416.48	39.84	1.00	0.00	0.00	40.84	1,457.32
72 FSU Lab - Broward	341.92	169.70	0.00	74.04									

2022-23 FEFP Third Calculation
Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	Total
1 Alachua	7,350.74	7,735.65	6,433.19	2,100.47	3,587.79	1,471.18	28,679.02	635.94	45.97	13.34	542.20	1,237.45	29,916.47
2 Baker	1,341.63	1,525.61	869.87	275.17	327.05	213.20	4,552.53	8.98	17.44	1.35	318.16	345.93	4,898.46
3 Bay	6,216.32	7,805.40	5,767.13	1,839.27	2,006.82	1,177.22	24,812.16	953.07	646.35	101.86	546.42	2,247.70	27,059.86
4 Bradford	806.53	823.67	465.78	251.76	359.66	234.50	2,941.90	0.00	13.00	0.46	97.56	111.02	3,052.92
5 Brevard	18,079.31	20,096.88	15,250.68	5,277.05	8,260.62	5,941.84	72,906.38	1,638.22	796.34	114.53	1,202.92	3,752.01	76,658.39
6 Broward	55,036.65	71,765.68	56,668.66	14,689.53	21,335.56	15,601.95	235,098.03	20,613.18	1,786.36	541.30	5,948.20	28,889.04	263,987.07
7 Calhoun	452.01	616.73	431.89	178.89	157.76	123.21	1,960.49	8.59	26.54	2.32	87.78	125.23	2,085.72
8 Charlotte	3,833.88	4,381.50	4,108.87	1,054.86	1,578.22	1,053.62	16,010.95	335.18	161.64	31.12	406.41	934.35	16,945.30
9 Citrus	4,221.02	4,723.72	3,496.42	900.86	1,324.52	595.74	15,262.28	106.29	104.69	5.64	485.01	701.63	15,963.91
10 Clay	8,473.91	10,139.08	8,687.25	3,154.32	4,500.17	2,392.51	37,347.24	686.01	267.91	26.07	1,066.84	2,046.83	39,394.07
11 Collier	9,074.10	12,571.09	10,012.48	2,374.30	4,404.71	3,135.04	41,571.72	4,804.23	612.82	76.00	979.06	6,472.11	48,043.83
12 Columbia	2,855.71	3,084.09	1,782.52	660.55	780.05	457.71	9,620.63	70.59	62.08	3.59	456.21	592.47	10,213.10
13 Dade	62,672.10	83,050.80	68,122.98	21,929.51	37,284.80	25,263.60	298,323.79	42,333.49	2,680.51	364.42	7,624.67	53,003.09	351,326.88
14 DeSoto	1,119.55	1,484.45	912.66	276.94	295.03	193.51	4,282.14	233.91	0.00	1.73	166.03	401.67	4,683.81
15 Dixie	493.54	627.93	339.31	228.94	156.23	109.35	1,955.30	21.63	10.70	3.13	82.88	118.34	2,073.64
16 Duval	35,179.31	36,671.62	26,733.03	8,288.02	13,129.34	8,213.25	128,214.57	5,950.99	977.80	211.25	362.55	7,502.59	135,717.16
17 Escambia	10,427.39	10,736.50	7,152.33	2,343.21	3,561.56	2,754.89	36,975.88	565.18	153.36	82.19	1,227.25	2,027.98	39,003.86
18 Flagler	3,122.22	4,175.02	3,242.26	694.68	1,054.90	830.84	13,119.92	273.66	118.11	26.23	344.61	762.61	13,882.53
19 Franklin	290.86	338.79	199.31	79.48	115.68	64.27	1,088.39	9.16	8.36	0.00	22.86	40.38	1,128.77
20 Gadsden	1,319.99	1,371.45	948.66	266.58	339.12	234.05	4,479.85	72.67	36.61	6.68	85.54	201.50	4,681.35
21 Gilchrist	672.97	834.18	464.57	261.60	254.92	133.01	2,621.25	52.59	49.23	7.30	94.75	203.87	2,825.12
22 Glades	489.96	642.92	228.11	134.04	171.36	55.85	1,722.24	46.92	5.90	3.92	13.10	69.84	1,792.08
23 Gulf	445.33	523.14	417.24	142.68	171.55	105.72	1,805.66	12.18	37.33	4.16	41.72	95.39	1,901.05
24 Hamilton	404.65	542.41	354.88	59.68	80.57	70.37	1,512.56	87.00	4.78	1.00	61.52	154.30	1,666.86
25 Hardee	1,263.49	1,533.17	993.15	217.65	299.25	256.70	4,563.41	209.68	10.31	1.65	138.29	359.93	4,923.34
26 Hendry	2,727.08	3,977.41	3,374.64	437.33	736.48	601.85	11,854.79	631.47	24.83	12.59	667.18	1,336.07	13,190.86
27 Hernando	5,940.91	7,670.00	5,594.92	1,582.75	1,994.10	1,309.56	24,092.24	435.22	172.67	66.91	613.63	1,288.43	25,380.67
28 Highlands	3,033.22	3,545.41	2,485.34	803.57	1,099.85	689.78	11,657.17	345.35	34.72	9.02	387.19	776.28	12,433.45
29 Hillsborough	50,191.95	62,112.01	48,981.13	12,872.45	20,321.56	9,237.56	203,716.66	15,765.07	2,004.28	317.56	5,713.68	23,800.59	227,517.25
30 Holmes	894.88	1,007.30	683.70	148.92	191.36	150.94	3,077.10	3.77	0.00	0.99	96.72	101.48	3,178.58
31 Indian River	3,999.14	4,927.10	3,816.12	944.37	1,445.64	974.11	16,106.48	599.97	145.07	22.11	435.26	1,202.41	17,308.89
32 Jackson	1,580.30	1,727.54	1,154.60	518.55	361.26	212.09	5,554.34	47.05	87.09	2.62	187.42	324.18	5,878.52
33 Jefferson	210.68	211.98	135.13	41.45	79.63	39.33	718.20	43.25	4.09	0.00	33.67	81.01	799.21
34 Lafayette	243.17	314.91	205.69	103.98	119.65	71.35	1,058.75	26.48	1.00	1.04	61.35	89.87	1,148.62
35 Lake	12,063.11	14,280.61	9,591.83	2,707.03	3,875.28	2,893.07	45,410.93	1,450.08	315.97	23.60	1,387.58	3,177.23	48,588.16
36 Lee	21,592.83	28,112.38	21,350.28	3,558.62	6,293.03	5,684.02	86,591.16	10,287.03	937.95	116.05	2,159.45	13,500.48	100,091.64
37 Leon	8,413.72	9,543.82	7,005.23	2,607.14	2,928.23	1,750.46	32,248.60	484.52	169.09	21.40	567.53	1,242.54	33,491.14
38 Levy	1,468.35	1,614.78	969.53	433.49	547.93	338.31	5,372.39	129.91	15.83	4.77	205.86	356.37	5,728.76
39 Liberty	311.12	377.22	254.72	109.61	109.37	61.64	1,223.68	9.62	13.32	5.56	60.90	89.40	1,313.08
40 Madison	602.31	759.75	452.78	151.52	176.06	141.59	2,284.01	11.22	10.92	0.00	89.43	111.57	2,395.58
41 Manatee	11,456.90	14,243.87	10,600.88	3,115.42	4,557.27	3,199.95	47,174.29	3,413.48	197.14	80.92	1,126.04	4,817.58	51,991.87
42 Marion	11,135.33	13,229.97	9,066.42	2,582.31	3,733.44	2,817.46	42,564.93	1,727.48	619.84	79.07	1,422.93	3,849.32	46,414.25
43 Martin	3,654.51	5,288.16	4,328.47	1,206.69	1,545.79	738.06	16,761.68	1,250.76	36.55	169.21	498.58	1,955.10	18,716.78
44 Monroe	1,707.16	2,146.92	1,649.46	610.24	886.07	554.36	7,554.21	851.76	51.92	11.26	192.39	1,107.33	8,661.54
45 Nassau	3,324.46	4,066.92	2,728.66	742.30	952.42	720.23	12,534.99	116.55	86.00	9.04	423.19	634.78	13,169.77
46 Okaloosa	8,364.10	9,637.99	6,873.75	2,049.89	2,759.48	1,434.18	31,119.39	1,030.65	223.24	59.53	689.18	2,002.60	33,121.99
47 Okeechobee	1,420.71	1,481.63	1,127.75	455.21	781.96	455.21	5,722.47	377.00	4.99	2.29	193.77	578.05	6,300.52
48 Orange	47,141.99	58,688.05	43,714.96	7,633.64	15,605.89	11,864.79	184,649.32	19,461.89	3,525.16	450.44	5,209.08	28,646.57	213,295.89
49 Osceola	15,295.15	21,661.37	16,447.46	2,963.98	5,303.81	4,006.15	65,677.92	8,340.67	526.64	99.40	1,709.47	10,676.18	76,354.10
50 Palm Beach	37,033.33	49,008.65	42,828.18	12,387.18	17,949.47	9,589.71	168,796.52	18,848.70	1,106.29	384.62	4,204.63	24,544.24	193,340.76
51 Pasco	20,691.27	24,658.35	17,874.07	4,205.44	7,450.55	4,840.81	79,720.49	2,514.88	1,043.17	139.40	1,627.68	5,325.13	85,045.62
52 Pinellas	20,764.68	24,008.79	22,267.37	6,823.70	10,221.62	4,039.15	88,125.31	3,176.72	977.41	151.66	2,856.31	7,162.10	95,287.41
53 Polk	26,938.99	31,569.58	23,671.98	6,524.08	10,448.78	7,307.11	106,460.52	7,366.41	452.52	460.44	2,925.57	11,204.94	117,665.46
54 Putnam	2,553.30	2,664.83	1,764.82	721.77	1,220.50	713.20	9,638.42	366.76	8.23	7.43	314.32	696.74	10,335.16
55 St. Johns	11,680.26	14,248.28	10,377.01	3,112.80	5,530.58	3,934.17	48,883.10	321.31	381.75	125.76	850.33	1,679.15	50,562.25
56 St. Lucie	10,547.50	13,636.63	11,272.57	2,143.81	3,363.37	2,162.19	43,126.07	2,843.15	95.96	17.01	1,103.54	4,059.66	47,185.73
57 Santa Rosa	7,323.11	9,339.46	7,021.61	1,549.72	2,471.77	1,760.53	29,466.20	192.55	419.57	42.84	652.78	1,307.74	30,773.94
58 Sarasota	9,596.49	11,965.89	9,520.93	2,949.97	5,212.65	3,177.55	42,423.48	2,136.81	530.53	78.19	927.35	3,672.88	46,096.36
59 Seminole	15,537.39	17,753.57	13,750.76	4,137.45	7,277.59	5,537.90	63,994.66	2,067.69	312.57	53.21	1,594.59	4,028.06	68,022.72
60 Sumter	2,338.41	2,704.32	1,709.52	607.34	840.51	583.86	8,783.96	206.88	63.77	2.36	307.68	580.69	9,364.65
61 Suwannee	1,541.78	1,817.42	1,197.90	338.39	487.78	347.96	5,731.23	158.10	2.00	0.00	171.75	331.85	6,063.08
62 Taylor	772.27	764.80	460.50	205.72	273.04	124.88	2,601.21	0.00	12.96	1.23	41.36	55.55	2,656.76
63 Union	634.29	689.10	320.47	184.07	221.70	121.83	2,171.46	0.00	3.09	2.02	105.74	110.85	2,282.31
64 Volusia	14,842.75	17,557.32	12,423.28	4,038.32	6,051.86	4,546.39	59,459.92	1,892.29	641.86	46.21	2,266.52	4,846.88	64,306.80
65 Wakulla	1,400.94	1,444.21	1,053.64	452.15	408.00	268.13	5,027.07	7.03	25.73	5.38	122.01	160.15	5,187.22
66 Walton	2,834.62	3,363.04	2,497.28	735.01	946.47	442.29	10,818.71	505.45	9.16	3.06	218.49	736.16	11,554.87
67 Washington	849.29	906.59	612.37	209.85	276.40	228.56	3,083.06	14.51	40.99	12.38	83.51	151.39	3,234.45
69 FAMU Lab School	180.09	219.74	172.22	7.70	11.02	11.81	602.58	0.00	0.00	0.00	3.67	3.67	606.25
70 FAU - Palm Beach	217.73	350.67	688.05	22.70	30.50	5.00	1,314.65	3.08	0.00	0.00	0.00	3.08	1,317.73
71 FAU - St. Lucie	512.81	745.40	0.00	59.84	93.46	0.00	1,411.51	43.03	1.20	0.00	0.00	44.23	1,455.74
72 FSU Lab - Broward	339.88	184.03	0.00	74.33	64.0								

2022-23 FEFP Third Calculation
Unweighted FTE

District	Basic Education	Basic Education	Basic Education	Subtotal Group 1	ESOL/Intensive	ESE	ESE	Career	Subtotal Group 2	Total Unweighted FTE
	Grades K-3	Grades 4-8	Grades 9-12		English	Support	Support	Education		
	101 & 111	102 & 112	103 & 113		Grades K-12	Level IV	Level V	Grades 9-12		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,451.21	11,323.44	7,904.37	28,679.02	635.94	45.97	13.34	542.20	1,237.45	29,916.47
2 Baker	1,616.80	1,852.66	1,083.07	4,552.53	8.98	17.44	1.35	318.16	345.93	4,898.46
3 Bay	8,055.59	9,812.22	6,944.35	24,812.16	953.07	646.35	101.86	546.42	2,247.70	27,059.86
4 Bradford	1,058.29	1,183.33	700.28	2,941.90	0.00	13.00	0.46	97.56	111.02	3,052.92
5 Brevard	23,356.36	28,357.50	21,192.52	72,906.38	1,638.22	796.34	114.53	1,202.92	3,752.01	76,658.39
6 Broward	69,726.18	93,101.24	72,270.61	235,098.03	20,613.18	1,786.36	541.30	5,948.20	28,889.04	263,987.07
7 Calhoun	630.90	774.49	555.10	1,960.49	8.59	26.54	2.32	87.78	125.23	2,085.72
8 Charlotte	4,888.74	5,959.72	5,162.49	16,010.95	335.18	161.64	31.12	406.41	934.35	16,945.30
9 Citrus	5,121.88	6,048.24	4,092.16	15,262.28	106.29	104.69	5.64	485.01	701.63	15,963.91
10 Clay	11,628.23	14,639.25	11,079.76	37,347.24	686.01	267.91	26.07	1,066.84	2,046.83	39,394.07
11 Collier	11,448.40	16,975.80	13,147.52	41,571.72	4,804.23	612.82	76.00	979.06	6,472.11	48,043.83
12 Columbia	3,516.26	3,864.14	2,240.23	9,620.63	70.59	62.08	3.59	456.21	592.47	10,213.10
13 Dade	84,601.61	120,335.60	93,386.58	298,323.79	42,333.49	2,680.51	364.42	7,624.67	53,003.09	351,326.88
14 DeSoto	1,396.49	1,779.48	1,106.17	4,282.14	233.91	0.00	1.73	166.03	401.67	4,683.81
15 Dixie	722.48	784.16	448.66	1,955.30	21.63	10.70	3.13	82.88	118.34	2,073.64
16 Duval	43,467.33	49,800.96	34,946.28	128,214.57	5,950.99	977.80	211.25	362.55	7,502.59	135,717.16
17 Escambia	12,770.60	14,298.06	9,907.22	36,975.88	565.18	153.36	82.19	1,227.25	2,027.98	39,003.86
18 Flagler	3,816.90	5,229.92	4,073.10	13,119.92	273.66	118.11	26.23	344.61	762.61	13,882.53
19 Franklin	370.34	454.47	263.58	1,088.39	9.16	8.36	0.00	22.86	40.38	1,128.77
20 Gadsden	1,586.57	1,710.57	1,182.71	4,479.85	72.67	36.61	6.68	85.54	201.50	4,681.35
21 Gilchrist	934.57	1,089.10	597.58	2,621.25	52.59	49.23	7.30	94.75	203.87	2,825.12
22 Glades	624.00	814.28	283.96	1,722.24	46.92	5.90	3.92	13.10	69.84	1,792.08
23 Gulf	588.01	694.69	522.96	1,805.66	12.18	37.33	4.16	41.72	95.39	1,901.05
24 Hamilton	464.33	622.98	425.25	1,512.56	87.00	4.78	1.00	61.52	154.30	1,666.86
25 Hardee	1,481.14	1,832.42	1,249.85	4,563.41	209.68	10.31	1.65	138.29	359.93	4,923.34
26 Hendry	3,164.41	4,713.89	3,976.49	11,854.79	631.47	24.83	12.59	667.18	1,336.07	13,190.86
27 Hernando	7,523.66	9,664.10	6,904.48	24,092.24	435.22	172.67	66.91	613.63	1,288.43	25,380.67
28 Highlands	3,836.79	4,645.26	3,175.12	11,657.17	345.35	34.72	9.02	387.19	776.28	12,433.45
29 Hillsborough	63,064.40	82,433.57	58,218.69	203,716.66	15,765.07	2,004.28	317.56	5,713.68	23,800.59	227,517.25
30 Holmes	1,043.80	1,198.66	834.64	3,077.10	3.77	0.00	0.99	96.72	101.48	3,178.58
31 Indian River	4,943.51	6,372.74	4,790.23	16,106.48	599.97	145.07	22.11	435.26	1,202.41	17,308.89
32 Jackson	2,098.85	2,088.80	1,366.69	5,554.34	47.05	87.09	2.62	187.42	324.18	5,878.52
33 Jefferson	252.13	291.61	174.46	718.20	43.25	4.09	0.00	33.67	81.01	799.21
34 Lafayette	347.15	434.56	277.04	1,058.75	26.48	1.00	1.04	61.35	89.87	1,148.62
35 Lake	14,770.14	18,155.89	12,484.90	45,410.93	1,450.08	315.97	23.60	1,387.58	3,177.23	48,588.16
36 Lee	25,151.45	34,405.41	27,034.30	86,591.16	10,287.03	937.95	116.05	2,159.45	13,500.48	100,091.64
37 Leon	11,020.86	12,472.05	8,755.69	32,248.60	484.52	169.09	21.40	567.53	1,242.54	33,491.14
38 Levy	1,901.84	2,162.71	1,307.84	5,372.39	129.91	15.83	4.77	205.86	356.37	5,728.76
39 Liberty	420.73	486.59	316.36	1,223.68	9.62	13.32	5.56	60.90	89.40	1,313.08
40 Madison	753.83	935.81	594.37	2,284.01	11.22	10.92	0.00	89.43	111.57	2,395.58
41 Manatee	14,572.32	18,801.14	13,800.83	47,174.29	3,413.48	197.14	80.92	1,126.04	4,817.58	51,991.87
42 Marion	13,717.64	16,963.41	11,883.88	42,564.93	1,727.48	619.84	79.07	1,422.93	3,849.32	46,414.25
43 Martin	4,861.20	6,833.95	5,066.53	16,761.68	1,250.76	36.55	169.21	498.58	1,955.10	18,716.78
44 Monroe	2,317.40	3,032.99	2,203.82	7,554.21	851.76	51.92	11.26	192.39	1,107.33	8,661.54
45 Nassau	4,066.76	5,019.34	3,448.89	12,534.99	116.55	86.00	9.04	423.19	634.78	13,169.77
46 Okaloosa	10,413.99	12,397.47	8,307.93	31,119.39	1,030.65	223.24	59.53	689.18	2,002.60	33,121.99
47 Okeechobee	1,875.92	2,263.59	1,582.96	5,722.47	377.00	4.99	2.29	193.77	578.05	6,300.52
48 Orange	54,775.63	74,293.94	55,579.75	184,649.32	19,461.89	3,525.16	450.44	5,209.08	28,646.57	213,295.89
49 Osceola	18,259.13	26,965.18	20,453.61	65,677.92	8,340.67	526.64	99.40	1,709.47	10,676.18	76,354.10
50 Palm Beach	49,420.51	66,958.12	52,417.89	168,796.52	18,848.70	1,106.29	384.62	4,204.63	24,544.24	193,340.76
51 Pasco	24,896.71	32,108.90	22,714.88	79,720.49	2,514.88	1,043.17	139.40	1,627.68	5,325.13	85,045.62
52 Pinellas	27,588.38	34,230.41	26,306.52	88,125.31	3,176.72	977.41	151.66	2,856.31	7,162.10	95,287.41
53 Polk	33,463.07	42,018.36	30,979.09	106,460.52	7,366.41	452.52	460.44	2,925.57	11,204.94	117,665.46
54 Putnam	3,275.07	3,885.33	2,478.02	9,638.42	366.76	8.23	7.43	314.32	696.74	10,335.16
55 St. Johns	14,793.06	19,778.86	14,311.18	48,883.10	321.31	381.75	125.76	850.33	1,679.15	50,562.25
56 St. Lucie	12,691.31	17,000.00	13,434.76	43,126.07	2,843.15	95.96	17.01	1,103.54	4,059.66	47,185.73
57 Santa Rosa	8,872.83	11,811.23	8,782.14	29,466.20	192.55	419.57	42.84	652.78	1,307.74	30,773.94
58 Sarasota	12,546.46	17,178.54	12,698.48	42,423.48	2,136.81	530.53	78.19	927.35	3,672.88	46,096.36
59 Seminole	19,674.84	25,031.16	19,288.66	63,994.66	2,067.69	312.57	53.21	1,594.59	4,028.06	68,022.72
60 Sumter	2,945.75	3,544.83	2,293.38	8,783.96	206.88	63.77	2.36	307.68	580.69	9,364.65
61 Suwannee	1,880.17	2,305.20	1,545.86	5,731.23	158.10	2.00	0.00	171.75	331.85	6,063.08
62 Taylor	977.99	1,037.84	585.38	2,601.21	0.00	12.96	1.23	41.36	55.55	2,656.76
63 Union	818.36	910.80	442.30	2,171.46	0.00	3.09	2.02	105.74	110.85	2,282.31
64 Volusia	18,881.07	23,609.18	16,969.67	59,459.92	1,892.29	641.86	46.21	2,266.52	4,846.88	64,306.80
65 Wakulla	1,853.09	1,852.21	1,321.77	5,027.07	7.03	25.73	5.38	122.01	160.15	5,187.22
66 Walton	3,569.63	4,309.51	2,939.57	10,818.71	505.45	9.16	3.06	218.49	736.16	11,554.87
67 Washington	1,059.14	1,182.99	840.93	3,083.06	14.51	40.99	12.38	83.51	151.39	3,234.45
69 FAMU Lab School	187.79	230.76	184.03	602.58	0.00	0.00	0.00	3.67	3.67	606.25
70 FAU - Palm Beach	240.43	381.17	693.05	1,314.65	3.08	0.00	0.00	0.00	3.08	1,317.73
71 FAU - St. Lucie	572.65	838.86	0.00	1,411.51	43.03	1.20	0.00	0.00	44.23	1,455.74
72 FSU Lab - Broward	414.21	248.06	0.00	662.27	37.35	0.00	0.00	0.00	37.35	699.62
73 FSU Lab - Leon	446.59	744.51	586.34	1,777.44	10.44	0.00	0.00	66.83	77.27	1,854.71
74 UF Lab School	217.13	526.04	486.58	1,229.75	0.00	0.00	0.00	25.20	25.20	1,254.95
75 Virtual School	3,382.65	11,402.21	31,399.48	46,184.34	49.39	0.00	0.00	1,411.55	1,460.94	47,645.28

State 813,145.64 1,063,496.46 811,005.82 2,687,647.92 189,332.12 23,971.21 4,729.82 68,415.43 286,448.58 2,974,096.50

2022-23 FEFP Third Calculation
 Nonvirtual Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	Total
1 Alachua	7,326.54	7,679.67	6,199.61	2,099.11	3,571.52	1,432.78	28,309.23	634.51	45.97	13.34	539.52	1,233.34	29,542.57
2 Baker	1,340.75	1,525.51	868.00	275.17	327.05	212.90	4,549.38	8.98	17.44	1.35	317.64	345.41	4,894.79
3 Bay	6,199.95	7,762.80	5,688.14	1,837.68	1,997.11	1,160.09	24,645.77	953.07	646.35	101.86	539.96	2,241.24	26,887.01
4 Bradford	806.53	821.44	447.12	250.97	358.96	227.92	2,912.94	0.00	13.00	0.02	97.42	110.44	3,023.38
5 Brevard	18,049.12	20,005.38	14,916.05	5,273.29	8,222.38	5,846.59	72,312.81	1,637.69	796.34	114.53	1,191.71	3,740.27	76,053.08
6 Broward	54,988.33	71,603.27	56,346.14	14,688.21	21,297.51	15,546.29	234,469.75	20,613.18	1,786.36	541.30	5,939.81	28,880.65	263,350.40
7 Calhoun	451.13	606.56	385.77	178.28	154.41	115.42	1,891.57	8.59	26.54	2.32	86.26	123.71	2,015.28
8 Charlotte	3,823.60	4,356.31	4,006.86	1,054.86	1,569.92	1,037.62	15,849.17	335.18	161.64	30.38	405.68	932.88	16,782.05
9 Citrus	4,205.95	4,668.98	3,423.49	894.78	1,301.94	584.81	15,079.95	105.80	104.69	5.50	479.82	695.81	15,775.76
10 Clay	8,440.88	10,058.12	8,348.70	3,152.40	4,470.36	2,330.28	36,800.74	686.01	267.91	26.07	1,048.65	2,028.64	38,829.38
11 Collier	9,062.94	12,469.82	10,011.92	2,373.24	4,392.35	3,134.94	41,445.21	4,804.23	612.82	76.00	979.06	6,472.11	47,917.32
12 Columbia	2,855.71	3,080.04	1,753.36	660.55	777.41	451.10	9,578.17	70.59	62.08	2.16	454.55	589.38	10,167.55
13 Dade	62,454.68	82,651.16	67,726.02	21,890.84	37,149.26	25,184.19	297,056.15	42,317.60	2,667.51	364.42	7,613.77	52,963.30	350,019.45
14 DeSoto	1,113.41	1,475.97	895.86	275.98	295.03	191.97	4,248.22	233.40	0.00	1.73	163.15	398.28	4,646.50
15 Dixie	493.54	627.73	332.50	228.94	156.23	108.29	1,947.23	21.63	10.70	3.13	82.58	118.04	2,065.27
16 Duval	34,908.97	36,088.05	25,740.23	8,258.81	12,974.17	8,002.87	125,973.10	5,934.52	976.79	211.25	357.23	7,479.79	133,452.89
17 Escambia	10,398.86	10,673.84	7,007.17	2,340.80	3,553.94	2,727.51	36,702.12	565.18	153.36	82.19	1,223.21	2,023.94	38,726.06
18 Flagler	3,093.40	4,132.50	3,122.69	691.66	1,039.80	809.98	12,890.03	272.89	118.11	25.97	344.61	761.58	13,651.61
19 Franklin	289.99	332.66	183.24	79.48	113.17	60.50	1,059.04	9.16	8.36	0.00	22.66	40.18	1,099.22
20 Gadsden	1,318.49	1,364.49	932.38	266.58	338.64	232.60	4,453.18	72.67	36.61	6.68	85.32	201.28	4,654.46
21 Gilchrist	671.47	829.36	436.29	261.60	251.48	125.74	2,575.94	52.59	49.23	7.30	93.95	203.07	2,779.01
22 Glades	488.32	639.44	224.98	134.04	171.36	55.25	1,713.39	46.92	5.90	3.92	13.10	69.84	1,783.23
23 Gulf	445.33	522.72	409.27	142.68	171.35	104.35	1,795.70	12.18	37.33	4.16	41.49	95.16	1,890.86
24 Hamilton	404.65	538.61	342.26	59.68	80.57	70.27	1,496.04	87.00	4.78	1.00	60.92	153.70	1,649.74
25 Hardee	1,261.64	1,529.72	961.42	217.65	299.25	252.04	4,521.72	209.68	10.31	1.65	137.50	359.14	4,880.86
26 Hendry	1,571.89	1,975.44	1,585.58	333.37	441.28	364.32	6,271.88	559.85	23.86	11.63	312.63	907.97	7,179.85
27 Hernando	5,938.50	7,543.81	5,400.97	1,582.75	1,976.47	1,278.58	23,721.08	433.73	172.67	66.13	602.23	1,274.76	24,995.84
28 Highlands	3,019.17	3,498.51	2,420.21	802.94	1,088.84	677.46	11,507.13	344.37	34.72	9.02	381.90	770.01	12,277.14
29 Hillsborough	48,989.49	60,344.44	46,605.67	12,781.11	20,032.90	9,039.61	197,793.22	15,676.09	2,004.28	317.56	5,713.68	23,711.61	221,504.83
30 Holmes	892.75	983.85	630.26	148.92	185.92	140.50	2,982.20	3.77	0.00	0.99	96.48	101.24	3,083.44
31 Indian River	3,991.45	4,909.26	3,798.30	944.37	1,443.72	966.64	16,053.74	599.97	145.07	22.11	435.13	1,202.28	17,256.02
32 Jackson	1,572.29	1,709.09	1,115.59	518.55	360.85	210.35	5,486.72	47.05	87.09	2.62	186.72	323.48	5,810.20
33 Jefferson	210.68	211.51	129.57	41.45	79.63	37.86	710.70	43.25	4.09	0.00	33.57	80.91	791.61
34 Lafayette	243.17	314.91	205.03	103.98	119.65	71.35	1,058.09	26.48	1.00	1.04	61.35	89.87	1,147.96
35 Lake	12,013.83	14,165.80	9,433.56	2,698.58	3,845.52	2,857.83	45,015.12	1,447.54	313.73	23.60	1,384.27	3,169.14	48,184.26
36 Lee	21,535.89	27,941.61	21,155.60	3,554.16	6,239.51	5,641.35	86,068.12	10,277.36	936.91	116.05	2,145.49	13,475.81	99,543.93
37 Leon	8,390.60	9,512.08	6,962.49	2,606.24	2,923.38	1,746.49	32,141.28	484.52	169.09	21.40	566.37	1,241.38	33,382.66
38 Levy	1,466.85	1,605.08	952.63	433.49	547.25	332.91	5,338.21	129.91	15.83	4.77	205.06	355.57	5,693.78
39 Liberty	311.12	376.64	250.04	109.61	109.00	61.38	1,217.79	9.62	13.32	5.56	60.90	89.40	1,307.19
40 Madison	599.33	754.73	446.50	151.52	173.46	141.59	2,267.13	11.22	10.92	0.00	89.43	111.57	2,378.70
41 Manatee	11,452.20	14,237.69	10,581.65	3,115.42	4,556.43	3,196.05	47,139.44	3,413.48	197.14	80.92	1,126.04	4,817.58	51,957.02
42 Marion	11,080.78	13,030.58	8,625.31	2,580.69	3,713.75	2,773.69	41,804.80	1,727.48	619.84	79.07	1,403.76	3,830.15	45,634.95
43 Martin	3,654.51	5,287.32	4,314.05	1,206.69	1,545.39	734.56	16,742.52	1,250.76	36.55	169.21	498.58	1,955.10	18,697.62
44 Monroe	1,703.93	2,143.31	1,640.67	609.27	885.14	551.56	7,533.88	851.76	51.92	11.26	192.39	1,107.33	8,641.21
45 Nassau	3,319.40	4,040.19	2,693.18	739.69	946.38	711.22	12,450.06	116.55	86.00	9.04	422.85	634.44	13,084.50
46 Okaloosa	8,360.18	9,583.22	6,418.76	2,049.89	2,739.76	1,355.48	30,507.29	1,030.65	223.24	59.53	679.49	1,992.91	32,500.20
47 Okeechobee	1,416.99	1,473.21	1,104.79	455.21	778.14	446.46	5,674.80	376.59	4.99	2.29	190.98	574.85	6,249.65
48 Orange	46,941.50	58,128.39	42,492.70	7,622.02	15,482.28	11,647.96	182,314.85	19,407.92	3,525.16	450.30	5,188.31	28,571.69	210,886.54
49 Osceola	14,876.39	20,989.29	16,151.32	2,933.95	5,209.18	3,956.50	64,116.63	8,316.31	526.64	98.69	1,707.99	10,649.63	74,766.26
50 Palm Beach	36,989.88	48,932.25	42,690.71	12,385.00	17,938.23	9,571.54	168,507.61	18,848.12	1,106.29	384.62	4,201.39	24,540.42	193,048.03
51 Pasco	20,609.24	24,329.42	16,973.34	4,193.23	7,373.84	4,651.24	78,130.31	2,505.52	1,041.59	139.24	1,447.91	5,134.26	83,264.57
52 Pinellas	20,731.15	23,891.67	21,957.62	6,820.74	10,190.95	3,979.18	87,571.31	3,176.08	976.93	151.66	2,851.82	7,156.49	94,727.80
53 Polk	26,864.17	31,420.39	23,519.79	6,516.82	10,411.68	7,253.62	105,986.47	7,358.75	452.52	460.44	2,917.84	11,189.55	117,176.02
54 Putnam	2,550.08	2,653.71	1,701.98	719.24	1,217.39	699.64	9,542.04	366.36	8.23	7.43	313.92	695.94	10,237.98
55 St. Johns	11,654.42	14,125.54	10,209.52	3,106.75	5,487.15	3,881.44	48,464.82	321.31	380.09	125.76	850.33	1,677.49	50,142.31
56 St. Lucie	10,510.46	13,555.28	11,184.71	2,137.06	3,347.33	2,151.68	42,886.52	2,842.55	95.96	17.01	1,101.35	4,056.87	46,943.39
57 Santa Rosa	7,141.99	8,972.63	6,534.18	1,534.49	2,413.20	1,676.40	28,272.89	173.73	419.57	42.84	647.11	1,283.25	29,556.14
58 Sarasota	9,593.95	11,952.99	9,420.38	2,949.41	5,207.32	3,157.48	42,281.53	2,136.81	530.53	78.19	924.74	3,670.27	45,951.80
59 Seminole	15,485.13	17,545.30	13,416.89	4,128.84	7,218.08	5,449.01	63,243.25	2,065.53	311.56	53.21	1,589.81	4,020.11	67,263.36
60 Sumter	2,334.71	2,695.22	1,671.67	607.34	837.74	581.07	8,727.75	206.12	63.55	2.36	307.35	579.38	9,307.13
61 Suwannee	1,529.81	1,786.05	1,133.62	337.79	481.07	339.37	5,607.71	157.41	2.00	0.00	171.45	330.86	5,938.57
62 Taylor	772.27	763.52	456.09	205.72	272.33	124.02	2,593.95	0.00	12.96	1.23	41.36	55.55	2,649.50
63 Union	634.29	689.10	320.47	184.07	221.70	121.83	2,171.46	0.00	3.09	2.02	105.74	110.85	2,282.31
64 Volusia	14,787.43	17,347.15	12,129.71	4,027.86	5,965.83	4,459.24	58,717.22	1,887.49	619.04	46.11	2,242.19	4,794.83	63,512.05
65 Wakulla	1,400.94	1,444.09	1,051.95	452.15	407.52	268.03	5,024.68	7.03	25.73	5.38	122.01	160.15	5,184.83
66 Walton	2,834.02	3,354.62	2,451.31	735.01	943.45	437.73	10,756.14	505.45	9.16	3.06	217.89	735.56	11,491.70
67 Washington	845.71	897.73	587.34	209.85	276.30	224.86	3,041.79	14.51	40.99	12.38	82.73	150.61	3,192.40
69 FAMU Lab School	180.09	219.74	172.22	7.70	11.02	11.81	602.58	0.00	0.00	0.00	3.67	3.67	606.25
70 FAU - Palm Beach	217.73	350.67	688.05	22.70	30.50	5.00	1,314.65	3.08	0.00	0.00	0.00	3.08	1,317.73
71 FAU - St. Lucie	512.81	745.40	0.00	59.84	93.46	0.00	1,411.51	43.03	1.20	0.00	0.00	44.23	1,455.74
72 FSU Lab - Broward	339.88	184.03	0.00	74.33									

2022-23 FEFP Third Calculation
 Nonvirtual Unweighted FTE

District	Basic Education	Basic Education	Basic Education	Subtotal Group	ESOL/Intensive	ESE	ESE	Career	Subtotal Group	Total Unweighted FTE
	Grades K-3	Grades 4-8	Grades 9-12		English	Support	Support	Education		
	101 & 111	102 & 112	103 & 113		Grades K-12	Level IV	Level V	Grades 9-12		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,425.65	11,251.19	7,632.39	28,309.23	634.51	45.97	13.34	539.52	1,233.34	29,542.57
2 Baker	1,615.92	1,852.56	1,080.90	4,549.38	8.98	17.44	1.35	317.64	345.41	4,894.79
3 Bay	8,037.63	9,759.91	6,848.23	24,645.77	953.07	646.35	101.86	539.96	2,241.24	26,887.01
4 Bradford	1,057.50	1,180.40	675.04	2,912.94	0.00	13.00	0.02	97.42	110.44	3,023.38
5 Brevard	23,322.41	28,227.76	20,762.64	72,312.81	1,637.69	796.34	114.53	1,191.71	3,740.27	76,053.08
6 Broward	69,676.54	92,900.78	71,892.43	234,469.75	20,613.18	1,786.36	541.30	5,939.81	28,880.65	263,350.40
7 Calhoun	629.41	760.97	501.19	1,891.57	8.59	26.54	2.32	86.26	123.71	2,015.28
8 Charlotte	4,878.46	5,926.23	5,044.48	15,849.17	335.18	161.64	30.38	405.68	932.88	16,782.05
9 Citrus	5,100.73	5,970.92	4,008.30	15,079.95	105.80	104.69	5.50	479.82	695.81	15,775.76
10 Clay	11,593.28	14,528.48	10,678.98	36,800.74	686.01	267.91	26.07	1,048.65	2,028.64	38,829.38
11 Collier	11,436.18	16,862.17	13,146.86	41,445.21	4,804.23	612.82	76.00	979.06	6,472.11	47,917.32
12 Columbia	3,516.26	3,857.45	2,204.46	9,578.17	70.59	62.08	2.16	454.55	589.38	10,167.55
13 Dade	84,345.52	119,800.42	92,910.21	297,056.15	42,317.60	2,667.51	364.42	7,613.77	52,963.30	350,019.45
14 DeSoto	1,389.39	1,771.00	1,087.83	4,248.22	233.40	0.00	1.73	163.15	398.28	4,646.50
15 Dixie	722.48	783.96	440.79	1,947.23	21.63	10.70	3.13	82.58	118.04	2,065.27
16 Duval	43,167.78	49,062.22	33,743.10	125,973.10	5,934.52	976.79	211.25	357.23	7,479.79	133,452.89
17 Escambia	12,739.66	14,227.78	9,734.68	36,702.12	565.18	153.36	82.19	1,223.21	2,023.94	38,726.06
18 Flagler	3,785.06	5,172.30	3,932.67	12,890.03	272.89	118.11	25.97	344.61	761.58	13,651.61
19 Franklin	369.47	445.83	243.74	1,059.04	9.16	8.36	0.00	22.66	40.18	1,099.22
20 Gadsden	1,585.07	1,703.13	1,164.98	4,453.18	72.67	36.61	6.68	85.32	201.28	4,654.46
21 Gilchrist	933.07	1,080.84	562.03	2,575.94	52.59	49.23	7.30	93.95	203.07	2,779.01
22 Glades	622.36	810.80	280.23	1,713.39	46.92	5.90	3.92	13.10	69.84	1,783.23
23 Gulf	588.01	694.07	513.62	1,795.70	12.18	37.33	4.16	41.49	95.16	1,890.86
24 Hamilton	464.33	619.18	412.53	1,496.04	87.00	4.78	1.00	60.92	153.70	1,649.74
25 Hardee	1,479.29	1,828.97	1,213.46	4,521.72	209.68	10.31	1.65	137.50	359.14	4,880.86
26 Hendry	1,905.26	2,416.72	1,949.90	6,271.88	559.85	23.86	11.63	312.63	907.97	7,179.85
27 Hernando	7,521.25	9,520.28	6,679.55	23,721.08	433.73	172.67	66.13	602.23	1,274.76	24,995.84
28 Highlands	3,822.11	4,587.35	3,097.67	11,507.13	344.37	34.72	9.02	381.90	770.01	12,277.14
29 Hillsborough	61,770.60	80,377.34	55,645.28	197,793.22	15,676.09	2,004.28	317.56	5,713.68	23,711.61	221,504.83
30 Holmes	1,041.67	1,169.77	770.76	2,982.20	3.77	0.00	0.99	96.48	101.24	3,083.44
31 Indian River	4,935.82	6,352.98	4,764.94	16,053.74	599.97	145.07	22.11	435.13	1,202.28	17,256.02
32 Jackson	2,090.84	2,069.94	1,325.94	5,486.72	47.05	87.09	2.62	186.72	323.48	5,810.20
33 Jefferson	252.13	291.14	167.43	710.70	43.25	4.09	0.00	33.57	80.91	791.61
34 Lafayette	347.15	434.56	276.38	1,058.09	26.48	1.00	1.04	61.35	89.87	1,147.96
35 Lake	14,712.41	18,011.32	12,291.39	45,015.12	1,447.54	313.73	23.60	1,384.27	3,169.14	48,184.26
36 Lee	25,090.05	34,181.12	26,796.95	86,068.12	10,277.36	936.91	116.05	2,145.49	13,475.81	99,543.93
37 Leon	10,996.84	12,435.46	8,708.98	32,141.28	484.52	169.09	21.40	566.37	1,241.38	33,382.66
38 Levy	1,900.34	2,152.33	1,285.54	5,338.21	129.91	15.83	4.77	205.06	355.57	5,693.78
39 Liberty	420.73	485.64	311.42	1,217.79	9.62	13.32	5.56	60.90	89.40	1,307.19
40 Madison	750.85	928.19	588.09	2,267.13	11.22	10.92	0.00	89.43	111.57	2,378.70
41 Manatee	14,567.62	18,794.12	13,777.70	47,139.44	3,413.48	197.14	80.92	1,126.04	4,817.58	51,957.02
42 Marion	13,661.47	16,744.33	11,399.00	41,804.80	1,727.48	619.84	79.07	1,403.76	3,830.15	45,634.95
43 Martin	4,861.20	6,832.71	5,048.61	16,742.52	1,250.76	36.55	169.21	498.58	1,955.10	18,697.62
44 Monroe	2,313.20	3,028.45	2,192.23	7,533.88	851.76	51.92	11.26	192.39	1,107.33	8,641.21
45 Nassau	4,059.09	4,986.57	3,404.40	12,450.06	116.55	86.00	9.04	422.85	634.44	13,084.50
46 Okaloosa	10,410.07	12,322.98	7,774.24	30,507.29	1,030.65	223.24	59.53	679.49	1,992.91	32,500.20
47 Okeechobee	1,872.20	2,251.35	1,551.25	5,674.80	376.59	4.99	2.29	190.98	574.85	6,249.65
48 Orange	54,563.52	73,610.67	54,140.66	182,314.85	19,407.92	3,525.16	450.30	5,188.31	28,571.69	210,886.54
49 Osceola	17,810.34	26,198.47	20,107.82	64,116.63	8,316.31	526.64	98.69	1,707.99	10,649.63	74,766.26
50 Palm Beach	49,374.88	66,870.48	52,262.25	168,507.61	18,848.12	1,106.29	384.62	4,201.39	24,540.42	193,048.03
51 Pasco	24,802.47	31,703.26	21,624.58	78,130.31	2,505.52	1,041.59	139.24	1,447.91	5,134.26	83,264.57
52 Pinellas	27,551.89	34,082.62	25,936.80	87,571.31	3,176.08	976.93	151.66	2,851.82	7,156.49	94,727.80
53 Polk	33,380.99	41,832.07	30,773.41	105,986.47	7,358.75	452.52	460.44	2,917.84	11,189.55	117,176.02
54 Putnam	3,269.32	3,871.10	2,401.62	9,542.04	366.36	8.23	7.43	313.92	695.94	10,237.98
55 St. Johns	14,761.17	19,612.69	14,090.96	48,464.82	321.31	380.09	125.76	850.33	1,677.49	50,142.31
56 St. Lucie	12,647.52	16,902.61	13,336.39	42,886.52	2,842.55	95.96	17.01	1,101.35	4,056.87	46,943.39
57 Santa Rosa	8,676.48	11,385.83	8,210.58	28,272.89	173.73	419.57	42.84	647.11	1,283.25	29,556.14
58 Sarasota	12,543.36	17,160.31	12,577.86	42,281.53	2,136.81	530.53	78.19	924.74	3,670.27	45,951.80
59 Seminole	19,613.97	24,763.38	18,865.90	63,243.25	2,065.53	311.56	53.21	1,589.81	4,020.11	67,263.36
60 Sumter	2,942.05	3,532.96	2,252.74	8,727.75	206.12	63.55	2.36	307.35	579.38	9,307.13
61 Suwannee	1,867.60	2,267.12	1,472.99	5,607.71	157.41	2.00	0.00	171.45	330.86	5,938.57
62 Taylor	977.99	1,035.85	580.11	2,593.95	0.00	12.96	1.23	41.36	55.55	2,649.50
63 Union	818.36	910.80	442.30	2,171.46	0.00	3.09	2.02	105.74	110.85	2,282.31
64 Volusia	18,815.29	23,312.98	16,588.95	58,717.22	1,887.49	619.04	46.11	2,242.19	4,794.83	63,512.05
65 Wakulla	1,853.09	1,851.61	1,319.98	5,024.68	7.03	25.73	5.38	122.01	160.15	5,184.83
66 Walton	3,569.03	4,298.07	2,889.04	10,756.14	505.45	9.16	3.06	217.89	735.56	11,491.70
67 Washington	1,055.56	1,174.03	812.20	3,041.79	14.51	40.99	12.38	82.73	150.61	3,192.40
69 FAMU Lab School	187.79	230.76	184.03	602.58	0.00	0.00	0.00	3.67	3.67	606.25
70 FAU - Palm Beach	240.43	381.17	693.05	1,314.65	3.08	0.00	0.00	0.00	3.08	1,317.73
71 FAU - St. Lucie	572.65	838.86	0.00	1,411.51	43.03	1.20	0.00	0.00	44.23	1,455.74
72 FSU Lab - Broward	414.21	248.06	0.00	662.27	37.35	0.00	0.00	0.00	37.35	699.62
73 FSU Lab - Leon	446.59	744.41	585.84	1,776.84	10.44	0.00	0.00	66.83	77.27	1,854.11
74 UF Lab School	217.13	525.92	483.70	1,226.75	0.00	0.00	0.00	25.20	25.20	1,251.95
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 804,758.04 1,040,800.06 763,157.18 2,608,715.28 188,946.15 23,925.18 4,723.96 66,237.81 283,833.10 2,892,548.38

2022-23 FEFP Third Calculation
 Family Empowerment Scholarship FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	Total
1 Alachua	468.94	391.35	126.70	251.82	352.01	235.44	1,826.26	0.00	8.81	5.25	0.00	14.06	1,840.32
2 Baker	18.02	15.01	7.84	13.47	20.76	12.92	88.02	0.00	6.78	0.00	0.00	6.78	94.80
3 Bay	79.47	56.11	17.82	79.12	134.56	83.99	451.07	0.00	57.94	9.47	0.00	67.41	518.48
4 Bradford	78.97	64.98	20.68	20.16	50.73	22.00	257.52	0.00	0.00	0.00	0.00	0.00	257.52
5 Brevard	1,003.89	610.58	223.88	792.74	1,019.15	636.32	4,286.56	0.00	205.63	53.19	0.00	258.82	4,545.38
6 Broward	4,603.23	3,081.93	1,504.88	1,588.20	1,972.79	1,379.71	14,130.74	0.00	262.93	69.41	0.00	332.34	14,463.08
7 Calhoun	6.00	2.02	1.00	3.06	0.00	1.96	14.04	0.00	3.00	0.00	0.00	3.00	17.04
8 Charlotte	183.64	129.60	32.54	65.62	104.33	56.59	572.32	0.00	4.15	2.32	0.00	6.47	578.79
9 Citrus	274.44	161.27	50.77	69.27	97.18	54.11	707.04	0.00	4.12	3.48	0.00	7.60	714.64
10 Clay	448.77	487.61	286.74	28.44	28.12	14.36	1,294.04	0.00	1.00	1.14	0.00	2.14	1,296.18
11 Collier	280.95	247.67	121.24	153.85	231.37	141.30	1,176.38	0.00	49.49	12.96	0.00	62.45	1,238.83
12 Columbia	182.93	181.05	83.69	48.68	124.77	72.05	693.17	0.00	0.98	0.00	0.00	0.98	694.15
13 Dade	8,461.77	4,208.59	2,299.84	3,057.40	2,879.96	2,363.38	23,270.94	0.00	532.49	87.16	0.00	619.65	23,890.59
14 DeSoto	31.20	25.00	18.07	15.62	35.74	26.28	151.91	0.00	0.00	1.20	0.00	1.20	153.11
15 Dixie	21.07	19.86	9.73	9.16	24.80	20.19	104.81	0.00	2.00	0.00	0.00	2.00	106.81
16 Duval	2,884.61	2,065.31	957.57	727.48	1,465.02	1,213.19	9,313.18	0.00	162.71	34.89	0.00	197.60	9,510.78
17 Escambia	681.92	540.87	224.62	157.96	304.00	247.59	2,156.96	0.00	6.06	1.98	0.00	8.04	2,165.00
18 Flagler	229.05	157.99	55.28	67.07	117.79	76.32	703.50	0.00	3.21	3.24	0.00	6.45	709.95
19 Franklin	10.82	2.91	1.92	1.04	0.95	2.87	20.51	0.00	1.86	0.00	0.00	1.86	22.37
20 Gadsden	114.50	113.48	74.89	35.39	47.93	35.30	421.49	0.00	3.18	2.00	0.00	5.18	426.67
21 Gilchrist	33.05	33.15	13.78	15.27	31.68	19.32	146.25	0.00	1.04	1.20	0.00	2.24	148.49
22 Glades	12.95	11.04	2.96	5.23	3.00	1.03	36.21	0.00	0.00	0.00	0.00	0.00	36.21
23 Gulf	14.02	17.00	7.88	2.03	1.00	0.97	42.90	0.00	1.04	2.08	0.00	3.12	46.02
24 Hamilton	35.92	26.88	11.93	3.03	17.82	10.71	106.29	0.00	1.06	0.00	0.00	1.06	107.35
25 Hardee	24.06	18.19	0.99	7.42	7.07	4.90	62.63	0.00	0.00	0.00	0.00	0.00	62.63
26 Hendry	73.96	65.05	22.11	10.96	23.86	13.37	209.31	0.00	0.00	1.10	0.00	1.10	210.41
27 Hernando	376.85	257.60	109.01	181.21	341.97	221.11	1,487.75	0.00	41.14	14.15	0.00	55.29	1,543.04
28 Highlands	284.19	181.62	49.40	44.29	93.22	31.23	683.95	0.00	1.06	0.00	0.00	1.06	685.01
29 Hillsborough	2,281.92	1,848.76	905.50	969.23	1,472.97	908.53	8,386.91	0.00	187.96	41.83	0.00	229.79	8,616.70
30 Holmes	31.46	30.17	12.28	1.05	3.06	0.00	78.02	0.00	0.00	0.00	0.00	0.00	78.02
31 Indian River	162.49	154.88	47.11	30.79	90.81	53.28	539.36	0.00	10.30	3.15	0.00	13.45	552.81
32 Jackson	55.44	36.92	16.65	16.82	12.54	10.75	149.12	0.00	5.05	1.06	0.00	6.11	155.23
33 Jefferson	25.76	29.54	7.57	8.30	12.78	7.95	91.90	0.00	0.00	0.00	0.00	0.00	91.90
34 Lafayette	0.99	1.00	0.98	2.12	1.01	1.03	7.13	0.00	0.00	0.00	0.00	0.00	7.13
35 Lake	735.11	541.10	230.04	368.68	565.37	441.31	2,881.61	0.00	56.95	3.15	0.00	60.10	2,941.71
36 Lee	799.51	607.42	231.17	328.76	504.20	320.79	2,791.85	0.00	44.35	11.22	0.00	55.57	2,847.42
37 Leon	401.11	300.51	143.12	268.11	297.85	202.07	1,612.77	0.00	22.22	5.03	0.00	27.25	1,640.02
38 Levy	78.97	75.68	44.32	18.78	43.15	34.55	295.45	0.00	2.91	0.00	0.00	2.91	298.36
39 Liberty	3.03	1.00	0.98	6.17	7.14	2.00	20.32	0.00	0.00	0.00	0.00	0.00	20.32
40 Madison	32.09	15.99	7.95	2.04	9.03	3.00	70.10	0.00	0.00	0.00	0.00	0.00	70.10
41 Manatee	498.82	350.05	153.36	285.70	587.22	386.51	2,261.66	0.00	70.99	5.00	0.00	75.99	2,337.65
42 Marion	807.43	618.70	252.03	234.84	413.60	239.67	2,566.27	0.00	32.84	1.98	0.00	34.82	2,601.09
43 Martin	193.15	135.12	31.83	119.54	162.14	59.85	701.63	0.00	4.89	6.24	0.00	11.13	712.76
44 Monroe	95.31	55.73	11.02	42.09	30.42	16.90	251.47	0.00	2.00	0.00	0.00	2.00	253.47
45 Nassau	202.18	127.32	35.56	51.92	109.09	74.83	600.90	0.00	5.19	1.01	0.00	6.20	607.10
46 Okaloosa	517.06	280.33	60.96	171.35	278.73	110.67	1,419.10	0.00	27.99	6.92	0.00	34.91	1,454.01
47 Okeechobee	112.31	54.08	8.62	24.92	13.64	5.70	219.27	0.00	0.00	1.10	0.00	1.10	220.37
48 Orange	3,480.77	2,348.87	937.92	946.95	1,426.09	1,025.77	10,166.37	0.00	334.67	81.31	0.00	415.98	10,582.35
49 Osceola	1,275.38	1,027.74	592.80	405.84	602.90	507.87	4,412.53	0.00	78.97	19.85	0.00	98.82	4,511.35
50 Palm Beach	1,827.42	1,353.12	637.16	1,323.40	1,604.51	1,080.84	7,826.45	0.00	121.13	45.32	0.00	166.45	7,992.90
51 Pasco	720.74	511.86	210.26	398.69	693.50	530.36	3,065.41	0.00	116.65	39.12	0.00	155.77	3,221.18
52 Pinellas	1,419.72	1,301.59	525.21	589.36	1,052.00	641.57	5,529.45	0.00	83.70	21.91	0.00	105.61	5,635.06
53 Polk	1,643.24	1,350.27	545.35	675.94	1,144.87	677.15	6,036.82	0.00	59.49	29.87	0.00	89.36	6,126.18
54 Putnam	148.04	98.26	39.20	17.86	57.51	26.77	387.64	0.00	0.00	0.99	0.00	0.99	388.63
55 St. Johns	416.18	284.42	90.55	248.70	418.97	202.61	1,661.43	0.00	74.03	38.54	0.00	112.57	1,774.00
56 St. Lucie	926.10	618.86	261.33	323.84	314.91	166.90	2,611.94	0.00	22.88	7.56	0.00	30.44	2,642.38
57 Santa Rosa	442.09	296.00	85.57	115.35	166.09	88.63	1,193.73	0.00	17.28	0.00	0.00	17.28	1,211.01
58 Sarasota	462.30	313.43	113.98	167.60	286.90	226.67	1,570.88	0.00	59.94	7.92	0.00	67.86	1,638.74
59 Seminole	765.31	610.64	239.71	531.58	773.50	499.01	3,419.75	0.00	106.52	28.86	0.00	135.38	3,555.13
60 Sumter	49.54	36.92	13.76	26.08	40.15	33.15	199.60	0.00	12.84	0.00	0.00	12.84	212.44
61 Suwannee	98.34	86.24	48.10	28.07	72.52	49.50	382.77	0.00	0.00	0.00	0.00	0.00	382.77
62 Taylor	52.02	33.62	13.65	9.33	6.93	4.97	120.52	0.00	0.96	0.00	0.00	0.96	121.48
63 Union	17.88	17.00	6.72	3.15	8.11	5.90	58.76	0.00	1.03	0.00	0.00	1.03	59.79
64 Volusia	1,321.33	838.79	308.09	307.58	556.72	352.03	3,684.54	0.00	84.49	14.96	0.00	99.45	3,783.99
65 Wakulla	24.16	13.03	16.78	19.79	28.04	20.93	122.73	0.00	0.00	0.00	0.00	0.00	122.73
66 Walton	73.74	54.33	10.68	66.61	78.94	33.59	317.89	0.00	0.00	1.85	0.00	1.85	319.74
67 Washington	38.69	20.99	8.89	5.20	16.93	5.00	95.70	0.00	2.08	0.00	0.00	2.08	97.78
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 43,156.32 29,654.00 13,244.52 16,617.12 23,496.42 16,057.12 142,225.50 0.00 3,011.98 731.97 0.00 3,743.95 145,969.45

2022-23 FEFP Third Calculation
Reported Weighted FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	Subtotal Group 1	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Subtotal Group 2	Total Reported Weighted FTE
	101 & 111	102 & 112	103 & 113		130	254	255	300		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	
1 Alachua	10,642.06	11,323.44	7,896.47	29,861.97	766.94	168.89	72.05	541.66	1,549.54	31,411.51
2 Baker	1,820.52	1,852.66	1,081.99	4,755.17	10.83	64.07	7.29	317.84	400.03	5,155.20
3 Bay	9,070.59	9,812.22	6,937.41	25,820.22	1,149.40	2,374.69	550.15	545.87	4,620.11	30,440.33
4 Bradford	1,191.63	1,183.33	699.58	3,074.54	0.00	47.76	2.48	97.46	147.70	3,222.24
5 Brevard	26,299.26	28,357.50	21,171.33	75,828.09	1,975.69	2,925.75	618.58	1,201.72	6,721.74	82,549.83
6 Broward	78,511.68	93,101.24	72,198.34	243,811.26	24,859.50	6,563.09	2,923.56	5,942.25	40,288.40	284,099.66
7 Calhoun	710.39	774.49	554.54	2,039.42	10.36	97.51	12.53	87.69	208.09	2,247.51
8 Charlotte	5,504.72	5,959.72	5,157.33	16,621.77	404.23	593.87	168.08	406.00	1,572.18	18,193.95
9 Citrus	5,767.24	6,048.24	4,088.07	15,903.55	128.19	384.63	30.46	484.52	1,027.80	16,931.35
10 Clay	13,093.39	14,639.25	11,068.68	38,801.32	827.33	984.30	140.80	1,065.77	3,018.20	41,819.52
11 Collier	12,890.90	16,975.80	13,134.37	43,001.07	5,793.90	2,251.50	410.48	978.08	9,433.96	52,435.03
12 Columbia	3,959.31	3,864.14	2,237.99	10,061.44	85.13	228.08	19.39	455.75	788.35	10,849.79
13 Dade	95,261.41	120,335.60	93,293.19	308,890.20	51,054.19	9,848.19	1,968.23	7,617.05	70,487.66	379,377.86
14 DeSoto	1,572.45	1,779.48	1,105.06	4,456.99	282.10	0.00	9.34	165.86	457.30	4,914.29
15 Dixie	813.51	784.16	448.21	2,045.88	26.09	39.31	16.91	82.80	165.11	2,210.99
16 Duval	48,944.21	49,800.96	34,911.33	133,656.50	7,176.89	3,592.44	1,140.96	362.19	12,272.48	145,928.98
17 Escambia	14,379.70	14,298.06	9,897.31	38,575.07	681.61	563.44	443.91	1,226.02	2,914.98	41,490.05
18 Flagler	4,297.83	5,229.92	4,069.03	13,596.78	330.03	433.94	141.67	344.27	1,249.91	14,846.69
19 Franklin	417.00	454.47	263.32	1,134.79	11.05	30.71	0.00	22.84	64.60	1,199.39
20 Gadsden	1,786.48	1,710.57	1,181.53	4,678.58	87.64	134.51	36.08	85.45	343.68	5,022.26
21 Gilchrist	1,052.33	1,089.10	596.98	2,738.41	63.42	180.87	39.43	94.66	378.38	3,116.79
22 Glades	702.62	814.28	283.68	1,800.58	56.59	21.68	21.17	13.09	112.53	1,913.11
23 Gulf	662.10	694.69	522.44	1,879.23	14.69	137.15	22.47	41.68	215.99	2,095.22
24 Hamilton	522.84	622.98	424.82	1,570.64	104.92	17.56	5.40	61.46	189.34	1,759.98
25 Hardee	1,667.76	1,832.42	1,248.60	4,748.78	252.87	37.88	8.91	138.15	437.81	5,186.59
26 Hendry	3,563.13	4,713.89	3,972.51	12,249.53	761.55	91.23	68.00	666.51	1,587.29	13,836.82
27 Hernando	8,471.64	9,664.10	6,897.58	25,033.32	524.88	634.39	361.38	613.02	2,133.67	27,166.99
28 Highlands	4,320.23	4,645.26	3,171.94	12,137.43	416.49	127.56	48.72	386.80	979.57	13,117.00
29 Hillsborough	71,010.51	82,433.57	58,160.47	211,604.55	19,012.67	7,363.72	1,715.14	5,707.97	33,799.50	245,404.05
30 Holmes	1,175.32	1,198.66	833.81	3,207.79	4.55	0.00	5.35	96.62	106.52	3,314.31
31 Indian River	5,566.39	6,372.74	4,785.44	16,724.57	723.56	532.99	119.42	434.82	1,810.79	18,535.36
32 Jackson	2,363.31	2,088.80	1,365.32	5,817.43	56.74	319.97	14.15	187.23	578.09	6,395.52
33 Jefferson	283.90	291.61	174.29	749.80	52.16	15.03	0.00	33.64	100.83	850.63
34 Lafayette	390.89	434.56	276.76	1,102.21	31.93	3.67	5.62	61.29	102.51	1,204.72
35 Lake	16,631.18	18,155.89	12,472.42	47,259.49	1,748.80	1,160.87	127.46	1,386.19	4,423.32	51,682.81
36 Lee	28,320.53	34,405.41	27,007.27	89,733.21	12,406.16	3,446.03	626.79	2,157.29	18,636.27	108,369.48
37 Leon	12,409.49	12,472.05	8,746.93	33,628.47	584.33	621.24	115.58	566.96	1,888.11	35,516.58
38 Levy	2,141.47	2,162.71	1,306.53	5,610.71	156.67	58.16	25.76	205.65	446.24	6,056.95
39 Liberty	473.74	486.59	316.04	1,276.37	11.60	48.94	30.03	60.84	151.41	1,427.78
40 Madison	848.81	935.81	593.78	2,378.40	13.53	40.12	0.00	89.34	142.99	2,521.39
41 Manatee	16,408.43	18,801.14	13,787.03	48,996.60	4,116.66	724.29	437.05	1,124.91	6,402.91	55,399.51
42 Marion	15,446.06	16,963.41	11,872.00	44,281.47	2,083.34	2,277.29	427.06	1,421.51	6,209.20	50,490.67
43 Martin	5,473.71	6,833.95	5,061.46	17,369.12	1,508.42	134.28	913.90	498.08	3,054.68	20,423.80
44 Monroe	2,609.39	3,032.99	2,201.62	7,844.00	1,027.22	190.75	60.82	192.20	1,470.99	9,314.99
45 Nassau	4,579.17	5,019.34	3,445.44	13,043.95	140.56	315.96	48.83	422.77	928.12	13,972.07
46 Okaloosa	11,726.15	12,397.47	8,299.62	32,423.24	1,242.96	820.18	321.52	688.49	3,073.15	35,496.39
47 Okeechobee	2,112.29	2,263.59	1,581.38	5,957.26	454.66	18.33	12.37	193.58	678.94	6,636.20
48 Orange	61,677.36	74,293.94	55,524.17	191,495.47	23,471.04	12,951.44	2,432.83	5,203.87	44,059.18	235,554.65
49 Osceola	20,559.78	26,965.18	20,433.16	67,958.12	10,058.85	1,934.88	536.86	1,707.76	14,238.35	82,196.47
50 Palm Beach	55,647.49	66,958.12	52,365.47	174,971.08	22,731.53	4,064.51	2,077.33	4,200.43	33,073.80	208,044.88
51 Pasco	28,033.70	32,108.90	22,692.17	82,834.77	3,032.95	3,832.61	752.90	1,626.05	9,244.51	92,079.28
52 Pinellas	31,064.52	34,230.41	26,280.21	91,575.14	3,831.12	3,591.00	819.12	2,853.45	11,094.69	102,669.83
53 Polk	37,679.42	42,018.36	30,948.11	110,645.89	8,883.89	1,662.56	2,486.84	2,922.64	15,955.93	126,601.82
54 Putnam	3,687.73	3,885.33	2,475.54	10,048.60	442.31	30.24	40.13	314.01	826.69	10,875.29
55 St. Johns	16,656.99	19,778.86	14,296.87	50,732.72	387.50	1,402.55	679.23	849.48	3,318.76	54,051.48
56 St. Lucie	14,290.42	17,000.00	13,421.33	44,711.75	3,428.84	352.56	91.87	1,102.44	4,975.71	49,687.46
57 Santa Rosa	9,990.81	11,811.23	8,773.36	30,575.40	232.22	1,541.50	231.38	652.13	2,657.23	33,232.63
58 Sarasota	14,127.31	17,178.54	12,685.78	43,991.63	2,576.99	1,949.17	422.30	926.42	5,874.88	49,866.51
59 Seminole	22,153.87	25,031.16	19,269.37	66,454.40	2,493.63	1,148.38	287.39	1,593.00	5,522.40	71,976.80
60 Sumter	3,316.91	3,544.83	2,291.09	9,152.83	249.50	234.29	12.75	307.37	803.91	9,956.74
61 Suwannee	2,117.07	2,305.20	1,544.31	5,966.58	190.67	7.35	0.00	171.58	369.60	6,336.18
62 Taylor	1,101.22	1,037.84	584.79	2,723.85	0.00	47.62	6.64	41.32	95.58	2,819.43
63 Union	921.47	910.80	441.86	2,274.13	0.00	11.35	10.91	105.63	127.89	2,402.02
64 Volusia	21,260.08	23,609.18	16,952.70	61,821.96	2,282.10	2,358.19	249.58	2,264.25	7,154.12	68,976.08
65 Wakulla	2,086.58	1,852.21	1,320.45	5,259.24	8.48	94.53	29.06	121.89	253.96	5,513.20
66 Walton	4,019.40	4,309.51	2,936.63	11,265.54	609.57	33.65	16.53	218.27	878.02	12,143.56
67 Washington	1,192.59	1,182.99	840.09	3,215.67	17.50	150.60	66.86	83.43	318.39	3,534.06
69 FAMU Lab School	211.45	230.76	183.85	626.06	0.00	0.00	0.00	3.67	3.67	629.73
70 FAU - Palm Beach	270.72	381.17	692.36	1,344.25	3.71	0.00	0.00	0.00	3.71	1,347.96
71 FAU - St. Lucie	644.80	838.86	0.00	1,483.66	51.89	4.41	0.00	0.00	56.30	1,539.96
72 FSU Lab - Broward	466.40	248.06	0.00	714.46	45.04	0.00	0.00	0.00	45.04	759.50
73 FSU Lab - Leon	502.86	744.51	585.75	1,833.12	12.59	0.00	0.00	66.76	79.35	1,912.47
74 UF Lab School	244.49	526.04	486.09	1,256.62	0.00	0.00	0.00	25.17	25.17	1,281.79
75 Virtual School	3,808.86	11,402.21	31,368.08	46,579.15	59.56	0.00	0.00	1,410.14	1,469.70	48,048.85
State	915,601.97	1,063,496.46	810,194.83	2,789,293.26	228,334.51	88,070.21	25,545.79	68,347.00	410,297.51	3,199,590.77

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,642.06	11,323.44	7,896.47	758.19	168.89	60.50	541.67	31,391.22	1,180.55	32,571.77
2 Baker	1,820.52	1,852.66	1,081.99	10.83	64.07	7.29	317.84	5,155.20	112.68	5,267.88
3 Bay	9,070.59	9,812.22	6,937.41	1,111.97	2,374.69	538.02	545.87	30,390.77	598.42	30,989.19
4 Bradford	1,191.63	1,183.33	699.58	0.00	47.76	2.48	97.46	3,222.24	31.37	3,253.61
5 Brevard	26,299.26	28,357.50	21,171.33	1,950.82	2,644.16	527.30	1,201.72	82,152.09	2,364.64	84,516.73
6 Broward	78,511.68	93,101.24	72,198.34	24,646.03	6,401.06	2,882.85	5,942.25	283,683.45	8,689.12	292,372.57
7 Calhoun	710.39	774.49	554.54	9.39	92.51	12.53	87.70	2,241.55	55.95	2,297.50
8 Charlotte	5,504.72	5,959.72	5,157.33	399.82	593.87	138.31	406.00	18,159.77	655.41	18,815.18
9 Citrus	5,767.24	6,048.24	4,088.07	126.23	374.52	28.83	484.52	16,917.65	298.42	17,216.07
10 Clay	13,093.39	14,639.25	11,068.68	827.33	984.30	140.80	1,065.77	41,819.52	886.69	42,706.21
11 Collier	12,890.90	16,975.80	13,134.37	5,793.90	2,251.50	410.48	978.08	52,435.03	1,484.52	53,919.55
12 Columbia	3,959.31	3,864.14	2,237.99	83.40	176.66	10.54	455.78	10,787.82	102.52	10,890.34
13 Dade	95,261.41	120,335.60	93,293.19	49,229.54	9,325.94	1,701.89	7,617.41	376,764.98	8,592.96	385,357.94
14 DeSoto	1,572.45	1,779.48	1,105.06	279.00	0.00	4.42	165.88	4,906.29	71.27	4,977.56
15 Dixie	813.51	784.16	448.21	25.71	39.31	15.47	82.80	2,209.17	42.76	2,251.93
16 Duval	48,944.21	49,800.96	34,911.33	7,176.89	3,592.44	1,140.96	362.19	145,928.98	2,342.92	148,271.90
17 Escambia	14,379.70	14,298.06	9,897.31	681.61	563.44	443.91	1,226.02	41,490.05	982.63	42,472.68
18 Flagler	4,297.83	5,229.92	4,069.03	325.68	298.84	129.03	344.30	14,694.63	333.91	15,028.54
19 Franklin	417.00	454.47	263.32	11.05	30.71	0.00	22.84	1,199.39	10.67	1,210.06
20 Gadsden	1,786.48	1,710.57	1,181.53	87.64	134.51	36.08	85.45	5,022.26	75.92	5,098.18
21 Gilchrist	1,052.33	1,089.10	596.98	62.69	172.98	25.56	94.66	3,094.30	88.04	3,182.34
22 Glades	702.62	814.28	283.68	55.57	21.68	17.01	13.09	1,907.93	31.74	1,939.67
23 Gulf	662.10	694.69	522.44	14.69	137.15	17.15	41.70	2,089.92	10.60	2,100.52
24 Hamilton	522.84	622.98	424.82	104.92	17.56	5.40	61.46	1,759.98	29.16	1,789.14
25 Hardee	1,667.76	1,832.42	1,248.60	252.87	37.88	8.91	138.15	5,186.59	79.71	5,266.30
26 Hendry	3,563.13	4,713.89	3,972.51	750.84	91.23	68.00	666.58	13,826.18	244.62	14,070.80
27 Hernando	8,471.64	9,664.10	6,897.58	518.08	634.39	355.83	613.06	27,154.68	584.81	27,739.49
28 Highlands	4,320.23	4,645.26	3,171.94	416.49	127.56	48.72	386.80	13,117.00	192.78	13,309.78
29 Hillsborough	71,010.51	82,433.57	58,160.47	18,760.53	7,363.72	1,621.22	5,707.97	245,057.99	5,956.49	251,014.48
30 Holmes	1,175.32	1,198.66	833.81	4.55	0.00	5.35	96.62	3,314.31	27.17	3,341.48
31 Indian River	5,566.39	6,372.74	4,785.44	720.82	500.35	119.42	434.82	18,499.98	391.52	18,891.50
32 Jackson	2,363.31	2,088.80	1,365.32	56.74	319.97	14.15	187.23	6,395.52	113.58	6,509.10
33 Jefferson	283.90	291.61	174.29	51.73	15.03	0.00	33.65	850.21	2.60	852.81
34 Lafayette	390.89	434.56	276.76	31.93	3.67	5.62	61.29	1,204.72	73.44	1,278.16
35 Lake	16,631.18	18,155.89	12,472.42	1,701.57	1,145.02	123.90	1,386.20	51,616.18	1,036.18	52,652.36
36 Lee	28,320.53	34,405.41	27,007.27	12,313.98	2,860.51	466.26	2,157.29	107,531.25	2,632.11	110,163.36
37 Leon	12,409.49	12,472.05	8,746.93	584.33	621.24	115.58	566.96	35,516.58	867.53	36,384.11
38 Levy	2,141.47	2,162.71	1,306.53	154.20	51.57	25.76	205.66	6,047.90	227.70	6,275.60
39 Liberty	473.74	486.59	316.04	11.60	48.94	30.03	60.84	1,427.78	41.20	1,468.98
40 Madison	848.81	935.81	593.78	13.53	37.72	0.00	89.34	2,518.99	27.24	2,546.23
41 Manatee	16,408.43	18,801.14	13,787.03	4,098.97	724.29	437.05	1,124.94	55,381.85	1,043.43	56,425.28
42 Marion	15,446.06	16,963.41	11,872.00	2,083.34	2,277.29	427.06	1,421.51	50,490.67	1,173.13	51,663.80
43 Martin	5,473.71	6,833.95	5,061.46	1,508.42	134.28	913.90	498.08	20,423.80	758.99	21,182.79
44 Monroe	2,609.39	3,032.99	2,201.62	1,000.72	190.75	60.82	192.20	9,288.49	199.42	9,487.91
45 Nassau	4,579.17	5,019.34	3,445.44	140.56	288.14	48.13	422.77	13,943.55	298.14	14,241.69
46 Okaloosa	11,726.15	12,397.47	8,299.62	1,242.96	820.18	321.52	688.49	35,496.39	829.33	36,325.72
47 Okeechobee	2,112.29	2,263.59	1,581.38	453.27	18.33	11.14	193.58	6,633.58	119.16	6,752.74
48 Orange	61,677.36	74,293.94	55,524.17	23,471.04	12,951.44	2,432.83	5,203.87	235,554.65	5,651.21	241,205.86
49 Osceola	20,559.78	26,965.18	20,433.16	10,038.38	1,735.90	536.86	1,707.76	81,977.02	1,447.39	83,424.41
50 Palm Beach	55,647.49	66,958.12	52,365.47	22,565.33	4,064.51	1,951.66	4,200.45	207,753.03	9,092.85	216,845.88
51 Pasco	28,033.70	32,108.90	22,692.17	3,009.62	3,827.10	752.90	1,626.05	92,050.44	1,921.78	93,972.22
52 Pinellas	31,064.52	34,230.41	26,280.21	3,795.86	3,431.08	819.12	2,853.50	102,474.70	3,159.73	105,634.43
53 Polk	37,679.42	42,018.36	30,948.11	8,800.22	1,609.54	2,285.36	2,922.64	126,263.65	1,313.70	127,577.35
54 Putnam	3,687.73	3,885.33	2,475.54	442.31	30.24	40.13	314.01	10,875.29	191.00	11,066.29
55 St. Johns	16,656.99	19,778.86	14,296.87	387.36	1,402.55	660.33	849.48	54,032.44	2,257.25	56,289.69
56 St. Lucie	14,290.42	17,000.00	13,421.33	3,372.94	352.56	90.35	1,102.44	49,630.04	1,224.72	50,854.76
57 Santa Rosa	9,990.81	11,811.23	8,773.36	231.10	1,516.91	231.38	652.15	33,206.94	783.68	33,990.62
58 Sarasota	14,127.31	17,178.54	12,685.78	2,484.30	1,834.53	422.30	926.51	49,659.27	1,925.07	51,584.34
59 Seminole	22,153.87	25,031.16	19,269.37	2,493.63	1,148.38	287.39	1,593.00	71,976.80	2,371.37	74,348.17
60 Sumter	3,316.91	3,544.83	2,291.09	247.06	221.39	10.35	307.37	9,939.00	370.65	10,309.65
61 Suwannee	2,117.07	2,305.20	1,544.31	190.67	7.35	0.00	171.58	6,336.18	88.56	6,424.74
62 Taylor	1,101.22	1,037.84	584.79	0.00	47.62	6.64	41.32	2,819.43	186.56	3,005.99
63 Union	921.47	910.80	441.86	0.00	11.35	4.72	105.65	2,395.85	60.18	2,456.03
64 Volusia	21,260.08	23,609.18	16,952.70	2,282.10	2,276.53	214.54	2,264.34	68,859.47	1,543.52	70,402.99
65 Wakulla	2,086.58	1,852.21	1,320.45	8.48	94.53	29.06	121.89	5,513.20	92.40	5,605.60
66 Walton	4,019.40	4,309.51	2,936.63	602.36	33.65	16.53	218.33	12,136.41	308.26	12,444.67
67 Washington	1,192.59	1,182.99	840.09	17.21	145.37	66.86	83.44	3,528.55	90.36	3,618.91
69 FAMU Lab School	211.45	230.76	183.85	0.00	0.00	0.00	3.67	629.73	0.50	630.23
70 FAU - Palm Beach	270.72	381.17	692.36	3.71	0.00	0.00	0.00	1,347.96	130.82	1,478.78
71 FAU - St. Lucie	644.80	838.86	0.00	51.23	3.87	0.00	0.00	1,538.76	0.00	1,538.76
72 FSU Lab - Broward	466.40	248.06	0.00	43.41	0.00	0.00	0.00	757.87	0.00	757.87
73 FSU Lab - Leon	502.86	744.51	585.75	12.59	0.00	0.00	66.76	1,912.47	48.63	1,961.10
74 UF Lab School	244.49	526.04	486.09	0.00	0.00	0.00	25.17	1,281.79	19.79	1,301.58
75 Virtual School	3,808.86	11,402.21	31,368.08	59.56	0.00	0.00	1,410.42	48,049.13	559.42	48,608.55

State 915,601.97 1,063,496.46 810,194.83 225,255.40 85,567.01 24,384.49 68,348.29 3,192,848.45 80,832.55 3,273,681.00

- The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.
- Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Dual Enrollment, Early High School Graduation and Industry-Certified Career Education.

2022-23 FEFP Third Calculation
 Funded Nonvirtual Weighted FTE

District	Basic Education	Basic Education	Basic Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Total Weighted	Additional Weighted	Total Reported
	Grades K-3 101 & 111	Grades 4-8 102 & 112	Grades 9-12 103 & 113	Grades K-12 130	Level IV 254	Level V 255	Grades 9-12 300	FTE ¹ -8-	FTE ² -9-	FTE -10-
1 Alachua	10,613.28	11,251.19	7,624.76	756.47	168.89	60.50	538.99	31,014.08	1,180.55	32,194.63
2 Baker	1,819.53	1,852.56	1,079.82	10.83	64.07	7.29	317.32	5,151.42	112.68	5,264.10
3 Bay	9,050.37	9,759.91	6,841.39	1,111.97	2,374.69	538.02	539.42	30,215.77	598.42	30,814.19
4 Bradford	1,190.74	1,180.40	674.37	0.00	47.76	0.10	97.32	3,190.69	31.37	3,222.06
5 Brevard	26,261.03	28,227.76	20,741.88	1,950.18	2,644.16	527.30	1,190.52	81,542.83	2,364.64	83,907.47
6 Broward	78,455.79	92,900.78	71,820.54	24,646.03	6,401.06	2,882.85	5,933.87	283,040.92	8,689.12	291,730.04
7 Calhoun	708.71	760.97	500.68	9.39	92.51	12.53	86.18	2,170.97	55.95	2,226.92
8 Charlotte	5,493.14	5,926.23	5,039.44	399.82	593.87	134.31	405.27	17,992.08	655.41	18,647.49
9 Citrus	5,743.43	5,970.92	4,004.29	125.64	374.52	28.07	479.34	16,726.21	298.42	17,024.63
10 Clay	13,054.04	14,528.48	10,668.30	827.33	984.30	140.80	1,047.60	41,250.85	886.69	42,137.54
11 Collier	12,877.14	16,862.17	13,133.71	5,793.90	2,251.50	410.48	978.08	52,306.98	1,484.52	53,791.50
12 Columbia	3,959.31	3,857.45	2,202.26	83.40	176.66	2.82	454.12	10,736.02	102.52	10,838.54
13 Dade	94,973.05	119,800.42	92,817.30	49,210.38	9,278.18	1,701.89	7,606.52	375,387.74	8,592.96	383,980.70
14 DeSoto	1,564.46	1,771.00	1,086.74	278.38	0.00	4.42	163.00	4,868.00	71.27	4,939.27
15 Dixie	813.51	783.96	440.35	25.71	39.31	15.47	82.50	2,200.81	42.76	2,243.57
16 Duval	48,606.92	49,062.22	33,709.35	7,157.03	3,588.73	1,140.96	356.88	143,622.09	2,342.92	145,965.01
17 Escambia	14,344.86	14,227.78	9,724.94	681.61	563.44	443.91	1,221.98	41,208.52	982.63	42,191.15
18 Flagler	4,261.98	5,172.30	3,928.74	324.75	298.84	127.63	344.30	14,458.54	333.91	14,792.45
19 Franklin	416.02	445.83	243.50	11.05	30.71	0.00	22.64	1,169.75	10.67	1,180.42
20 Gadsden	1,784.79	1,703.13	1,163.82	87.64	134.51	36.08	85.23	4,995.20	75.92	5,071.12
21 Gilchrist	1,050.64	1,080.84	561.47	62.69	172.98	25.56	93.86	3,048.04	88.04	3,136.08
22 Glades	700.77	810.80	279.95	55.57	21.68	17.01	13.09	1,898.87	31.74	1,930.61
23 Gulf	662.10	694.07	513.11	14.69	137.15	17.15	41.47	2,079.74	10.60	2,090.34
24 Hamilton	522.84	619.18	412.11	104.92	17.56	5.40	60.86	1,742.87	29.16	1,772.03
25 Hardee	1,665.68	1,828.97	1,212.25	252.87	37.88	8.91	137.36	5,143.92	79.71	5,223.63
26 Hendry	2,145.33	2,416.72	1,947.95	664.47	87.67	62.82	312.38	7,637.34	244.62	7,881.96
27 Hernando	8,468.93	9,520.28	6,672.87	516.28	634.39	351.62	601.67	26,766.04	584.81	27,350.85
28 Highlands	4,303.70	4,587.35	3,094.57	415.31	127.56	48.72	381.52	12,958.73	192.78	13,151.51
29 Hillsborough	69,553.69	80,377.34	55,589.63	18,653.22	7,363.72	1,621.22	5,707.97	238,866.79	5,956.49	244,823.28
30 Holmes	1,172.92	1,169.77	769.99	4.55	0.00	5.35	96.38	3,218.96	27.17	3,246.13
31 Indian River	5,557.73	6,352.98	4,760.18	720.82	500.35	119.42	434.69	18,446.17	391.52	18,837.69
32 Jackson	2,354.29	2,069.94	1,324.61	56.74	319.97	14.15	186.53	6,326.23	113.58	6,439.81
33 Jefferson	283.90	291.14	167.27	51.73	15.03	0.00	33.55	842.62	2.60	845.22
34 Lafayette	390.89	434.56	276.10	31.93	3.67	5.62	61.29	1,204.06	73.44	1,277.50
35 Lake	16,566.18	18,011.32	12,279.10	1,698.51	1,136.79	123.90	1,382.89	51,198.69	1,036.18	52,234.87
36 Lee	28,251.39	34,181.12	26,770.16	12,302.32	2,856.69	466.26	2,143.34	106,971.28	2,632.11	109,603.39
37 Leon	12,382.44	12,435.46	8,700.27	584.33	621.24	115.58	565.80	35,405.12	867.53	36,272.65
38 Levy	2,139.78	2,152.33	1,284.25	154.20	51.57	25.76	204.86	6,012.75	227.70	6,240.45
39 Liberty	473.74	485.64	311.10	11.60	48.94	30.03	60.84	1,421.89	41.20	1,463.09
40 Madison	845.45	928.19	587.51	13.53	37.72	0.00	89.34	2,501.74	27.24	2,528.98
41 Manatee	16,403.14	18,794.12	13,763.92	4,098.97	724.29	437.05	1,124.94	55,346.43	1,043.43	56,389.86
42 Marion	15,382.81	16,744.33	11,387.60	2,083.34	2,277.29	427.06	1,402.36	49,704.79	1,173.13	50,877.92
43 Martin	5,473.71	6,832.71	5,043.56	1,508.42	134.28	913.90	498.08	20,404.66	758.99	21,163.65
44 Monroe	2,604.66	3,028.45	2,190.04	1,000.72	190.75	60.82	192.20	9,267.64	199.42	9,467.06
45 Nassau	4,570.53	4,986.57	3,400.99	140.56	288.14	48.13	422.43	13,857.35	298.14	14,155.49
46 Okaloosa	11,721.74	12,322.98	7,766.46	1,242.96	820.18	321.52	678.81	34,874.65	829.33	35,703.98
47 Okeechobee	2,108.10	2,251.35	1,549.70	452.78	18.33	11.14	190.79	6,582.19	119.16	6,701.35
48 Orange	61,438.52	73,610.67	54,086.52	23,405.95	12,951.44	2,432.07	5,183.12	233,108.29	5,651.21	238,759.50
49 Osceola	20,054.44	26,198.47	20,087.72	10,009.00	1,735.90	533.03	1,706.28	80,324.84	1,447.39	81,772.23
50 Palm Beach	55,596.11	66,870.48	52,209.99	22,564.63	4,064.51	1,951.66	4,197.21	207,454.59	9,092.85	216,547.44
51 Pasco	27,927.59	31,703.26	21,602.96	2,998.33	3,821.30	752.04	1,446.46	90,251.94	1,921.78	92,173.72
52 Pinellas	31,023.43	34,082.62	25,910.86	3,795.09	3,429.32	819.12	2,849.01	101,909.45	3,159.73	105,069.18
53 Polk	37,587.00	41,832.07	30,742.64	8,790.98	1,609.54	2,285.36	2,914.92	125,762.51	1,313.70	127,076.21
54 Putnam	3,681.26	3,871.10	2,399.22	441.83	30.24	40.13	313.61	10,777.39	191.00	10,968.39
55 St. Johns	16,621.08	19,612.69	14,076.87	387.36	1,396.45	660.33	849.48	53,604.26	2,257.25	55,861.51
56 St. Lucie	14,241.11	16,902.61	13,323.06	3,372.22	352.56	90.35	1,100.25	49,382.16	1,224.72	50,606.88
57 Santa Rosa	9,769.72	11,385.83	8,202.37	208.40	1,516.91	231.38	646.49	31,961.10	783.68	32,744.78
58 Sarasota	14,123.82	17,160.31	12,565.28	2,484.30	1,834.53	422.30	923.90	49,514.44	1,925.07	51,439.51
59 Seminole	22,085.33	24,763.38	18,847.03	2,491.03	1,144.67	287.39	1,588.22	71,207.05	2,371.37	73,578.42
60 Sumter	3,312.74	3,532.96	2,250.49	246.14	220.58	10.35	307.04	9,880.30	370.65	10,250.95
61 Suwannee	2,102.92	2,267.12	1,471.51	189.84	7.35	0.00	171.28	6,210.02	88.56	6,298.58
62 Taylor	1,101.22	1,035.85	579.53	0.00	47.62	6.64	41.32	2,812.18	186.56	2,998.74
63 Union	921.47	910.80	441.86	0.00	11.35	4.72	105.65	2,395.85	60.18	2,456.03
64 Volusia	21,186.01	23,312.98	16,572.36	2,276.31	2,192.69	214.00	2,240.03	67,994.38	1,543.52	69,537.90
65 Wakulla	2,086.58	1,851.61	1,318.66	8.48	94.53	29.06	121.89	5,510.81	92.40	5,603.21
66 Walton	4,018.72	4,298.07	2,886.15	602.36	33.65	16.53	217.73	12,073.21	308.26	12,381.47
67 Washington	1,188.56	1,174.03	811.39	17.21	145.37	66.86	82.66	3,486.08	90.36	3,576.44
69 FAMU Lab School	211.45	230.76	183.85	0.00	0.00	0.00	3.67	629.73	0.50	630.23
70 FAU - Palm Beach	270.72	381.17	692.36	3.71	0.00	0.00	0.00	1,347.96	130.82	1,478.78
71 FAU - St. Lucie	644.80	838.86	0.00	51.23	3.87	0.00	0.00	1,538.76	0.00	1,538.76
72 FSU Lab - Broward	466.40	248.06	0.00	43.41	0.00	0.00	0.00	757.87	0.00	757.87
73 FSU Lab - Leon	502.86	744.41	585.25	12.59	0.00	0.00	66.76	1,911.87	48.63	1,960.50
74 UF Lab School	244.49	525.92	483.21	0.00	0.00	0.00	25.17	1,278.79	19.79	1,298.58
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 906,157.53 1,040,800.06 762,394.04 224,789.94 85,397.91 24,352.85 66,172.53 3,110,064.86 80,273.13 3,190,337.99

2022-23 FEFP Third Calculation
 Add-On Weighted FTE

District	Advanced Placement	Advanced Placement	IB	IB	AICE	AICE	Isolated	ESE	Early	Industry-Certified	Dual	Dual	Total
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	481.12	4.50	72.32	21.00	31.80	143.68	0.00	0.00	4.75	274.88	9.30	137.20	1,180.55
2 Baker	1.60	0.00	0.00	0.00	0.00	0.00	0.00	4.42	0.00	82.90	0.00	23.76	112.68
3 Bay	214.88	2.70	19.04	3.60	18.60	137.76	0.00	0.00	3.25	145.95	0.00	52.64	598.42
4 Bradford	4.96	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.00	23.00	0.00	2.64	31.37
5 Brevard	664.48	49.80	85.28	24.60	63.00	377.92	0.00	0.00	37.50	673.20	83.10	305.76	2,364.64
6 Broward	2,220.80	69.90	80.48	16.50	382.20	3,000.48	0.00	0.00	67.75	1,313.27	83.10	1,454.64	8,689.12
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.70	0.00	42.73	0.00	5.52	55.95
8 Charlotte	91.52	1.80	0.00	0.00	7.20	304.32	0.00	0.00	1.50	178.85	23.10	47.12	655.41
9 Citrus	108.96	0.90	58.72	13.80	0.00	0.00	0.00	0.00	3.25	91.03	2.40	19.36	298.42
10 Clay	339.36	10.50	35.84	11.40	74.40	177.20	0.00	0.00	7.50	195.75	9.30	25.44	886.69
11 Collier	470.88	0.00	0.00	0.00	32.40	415.68	64.38	0.00	20.25	346.93	0.00	134.00	1,484.52
12 Columbia	41.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	22.75	9.00	22.40	102.52
13 Dade	4,154.88	79.80	436.80	136.20	257.10	1,598.56	0.00	0.00	96.00	868.98	168.00	796.64	8,592.96
14 DeSoto	6.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	36.10	2.70	24.64	71.27
15 Dixie	4.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	25.80	0.90	10.08	42.76
16 Duval	1,041.12	9.90	296.64	72.30	56.70	265.60	0.00	0.00	82.75	257.99	44.40	215.52	2,342.92
17 Escambia	191.52	0.00	66.24	23.40	0.00	0.00	0.00	0.00	6.00	633.95	0.00	61.52	982.63
18 Flagler	52.64	0.00	40.80	11.10	14.70	70.40	0.00	0.00	10.25	70.90	19.20	43.92	333.91
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.23	0.00	1.44	10.67
20 Gadsden	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	52.60	2.40	17.44	75.92
21 Gilchrist	5.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	61.20	0.00	18.08	88.04
22 Glades	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	27.36	31.74
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80	0.00	6.80	10.60
24 Hamilton	1.12	0.00	0.00	0.00	0.00	0.00	0.00	7.70	2.50	6.70	2.10	9.04	29.16
25 Hardee	5.44	0.00	0.00	0.00	0.00	0.00	0.00	3.83	0.00	45.68	0.60	24.16	79.71
26 Hendry	21.12	0.60	0.00	0.00	0.00	0.00	0.00	0.00	8.00	169.88	12.30	32.72	244.62
27 Hernando	143.04	0.00	67.04	19.80	9.60	96.56	0.00	0.00	4.00	132.25	5.40	107.12	584.81
28 Highlands	48.64	0.60	24.48	6.30	0.00	0.00	0.00	0.00	3.00	61.80	7.80	40.16	192.78
29 Hillsborough	2,509.92	36.60	420.16	130.80	19.20	367.52	0.00	0.00	131.00	1,576.35	62.70	702.24	5,956.49
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.57	0.50	19.90	0.00	3.20	27.17
31 Indian River	147.52	0.90	45.92	13.50	0.00	0.00	0.00	0.00	5.75	133.33	15.00	29.60	391.52
32 Jackson	6.40	0.00	0.00	0.00	0.00	0.00	0.00	1.36	1.50	83.60	0.00	20.72	113.58
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.80	0.30	0.00	2.60
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.04	0.50	52.50	0.00	12.40	73.44
35 Lake	305.12	3.30	0.00	0.00	8.10	108.96	0.00	0.00	11.50	443.86	25.50	129.84	1,036.18
36 Lee	347.52	5.10	234.88	66.90	171.30	1,253.76	0.00	0.00	20.50	377.95	12.60	141.60	2,632.11
37 Leon	478.56	0.00	46.56	11.40	0.00	0.00	0.00	0.00	5.25	280.08	0.00	45.68	867.53
38 Levy	12.64	0.00	0.00	0.00	0.00	0.00	105.78	0.00	5.25	78.35	0.00	25.68	227.70
39 Liberty	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.20	0.00	3.84	41.20
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20	1.80	18.24	27.24
41 Manatee	355.04	0.00	38.56	8.70	42.00	232.64	0.00	0.00	9.50	266.65	6.90	83.44	1,043.43
42 Marion	218.24	0.00	83.52	28.20	48.00	409.92	0.00	0.00	5.25	224.82	14.70	140.48	1,173.13
43 Martin	190.40	5.70	57.12	15.00	27.90	186.32	0.00	0.00	7.00	178.65	26.10	64.80	758.99
44 Monroe	109.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	78.80	0.00	9.36	199.42
45 Nassau	98.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.25	156.41	0.00	29.92	298.14
46 Okaloosa	250.56	0.00	29.12	7.80	0.00	153.28	0.00	0.00	0.00	209.23	26.70	152.64	829.33
47 Okeechobee	19.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	68.90	8.40	19.84	119.16
48 Orange	2,770.08	30.60	274.88	73.20	83.40	460.80	0.00	0.00	64.25	912.78	70.50	910.72	5,651.21
49 Osceola	588.16	13.20	75.20	22.80	0.60	18.72	0.00	0.00	22.25	481.38	27.00	198.08	1,447.39
50 Palm Beach	2,209.92	48.00	355.84	81.30	491.10	4,332.80	0.00	0.00	59.50	1,326.95	0.00	187.44	9,092.85
51 Pasco	842.88	47.40	91.36	27.90	28.20	476.00	0.00	0.00	17.25	208.83	27.00	154.96	1,921.78
52 Pinellas	1,017.92	21.60	287.36	85.20	37.80	310.56	0.00	0.00	95.00	685.45	93.00	525.84	3,159.73
53 Polk	387.68	0.30	132.32	27.30	17.40	166.08	0.00	0.00	11.50	460.40	0.00	110.72	1,313.70
54 Putnam	15.52	0.00	0.00	0.00	23.40	87.44	0.00	0.00	6.50	41.40	2.10	14.64	191.00
55 St. Johns	1,075.04	8.70	131.04	34.20	26.40	184.48	0.00	0.00	7.50	675.93	9.00	104.96	2,257.25
56 St. Lucie	53.60	0.00	39.20	9.90	7.50	321.44	0.00	0.00	22.25	345.85	64.50	360.48	1,224.72
57 Santa Rosa	287.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	384.24	0.00	109.92	783.68
58 Sarasota	534.72	12.30	202.40	49.20	86.10	614.88	0.00	0.00	15.75	361.10	8.70	39.92	1,925.07
59 Seminole	1,263.52	25.80	112.16	35.70	0.00	0.00	0.00	0.00	16.50	744.45	17.40	155.84	2,371.37
60 Sumter	77.28	0.00	0.00	0.00	0.00	22.40	0.00	5.96	0.00	192.85	6.00	66.16	370.65
61 Suwannee	16.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	57.73	0.00	13.60	88.56
62 Taylor	2.24	0.00	0.00	0.00	0.00	0.00	175.39	0.00	0.00	8.93	0.00	0.00	186.56
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	35.60	0.00	24.08	60.18
64 Volusia	261.76	0.00	201.12	51.30	57.30	325.68	0.00	0.00	39.25	464.63	38.40	104.08	1,543.52
65 Wakulla	19.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	68.40	1.80	0.00	92.40
66 Walton	137.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.75	115.31	1.80	49.12	308.26
67 Washington	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.68	0.00	12.88	90.36
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.50
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	130.32	130.82
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	25.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	1.40	1.20	17.68	48.63
74 UF Lab School	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	1.20	16.56	19.79
75 Virtual School	452.64	0.00	0.00	0.00	0.00	35.20	0.00	0.00	49.25	14.65	0.00	7.68	559.42
State	27,407.52	490.50	4,142.40	1,140.30	2,123.40	16,657.04	345.55	43.35	1,038.25	17,768.62	1,059.30	8,616.32	80,832.55

2022-23 FEFP Third Calculation
 Add-On Weighted FTE

District	Advanced Placement		IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry-Certified Career Ed. Supplement FTE	Dual Enrollment Degree FTE	Dual Enrollment Diploma FTE	Total Add-On FTE
	Advanced Placement FTE	Capstone Diploma FTE											
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	481.12	4.50	72.32	21.00	31.80	143.68	0.00	0.00	4.75	274.88	9.30	137.20	1,180.55
2 Baker	1.60	0.00	0.00	0.00	0.00	0.00	0.00	4.42	0.00	82.90	0.00	23.76	112.68
3 Bay	214.88	2.70	19.04	3.60	18.60	137.76	0.00	0.00	3.25	145.95	0.00	52.64	598.42
4 Bradford	4.96	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.00	23.00	0.00	2.64	31.37
5 Brevard	664.48	49.80	85.28	24.60	63.00	377.92	0.00	0.00	37.50	673.20	83.10	305.76	2,364.64
6 Broward	2,220.80	69.90	80.48	16.50	382.20	3,000.48	0.00	0.00	67.75	1,313.27	83.10	1,454.64	8,689.12
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.70	0.00	42.73	0.00	5.52	55.95
8 Charlotte	91.52	1.80	0.00	0.00	7.20	304.32	0.00	0.00	1.50	178.85	23.10	47.12	655.41
9 Citrus	108.96	0.90	58.72	13.80	0.00	0.00	0.00	0.00	3.25	91.03	2.40	19.36	298.42
10 Clay	339.36	10.50	35.84	11.40	74.40	177.20	0.00	0.00	7.50	195.75	9.30	25.44	886.69
11 Collier	470.88	0.00	0.00	0.00	32.40	415.68	64.38	0.00	20.25	346.93	0.00	134.00	1,484.52
12 Columbia	41.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	22.75	9.00	22.40	102.52
13 Dade	4,154.88	79.80	436.80	136.20	257.10	1,598.56	0.00	0.00	96.00	868.98	168.00	796.64	8,592.96
14 DeSoto	6.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	36.10	2.70	24.64	71.27
15 Dixie	4.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	25.80	0.90	10.08	42.76
16 Duval	1,041.12	9.90	296.64	72.30	56.70	265.60	0.00	0.00	82.75	257.99	44.40	215.52	2,342.92
17 Escambia	191.52	0.00	66.24	23.40	0.00	0.00	0.00	0.00	6.00	633.95	0.00	61.52	982.63
18 Flagler	52.64	0.00	40.80	11.10	14.70	70.40	0.00	0.00	10.25	70.90	19.20	43.92	333.91
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.23	0.00	1.44	10.67
20 Gadsden	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	52.60	2.40	17.44	75.92
21 Gilchrist	5.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	61.20	0.00	18.08	88.04
22 Glades	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	27.36	31.74
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80	0.00	6.80	10.60
24 Hamilton	1.12	0.00	0.00	0.00	0.00	0.00	0.00	7.70	2.50	6.70	2.10	9.04	29.16
25 Hardee	5.44	0.00	0.00	0.00	0.00	0.00	0.00	3.83	0.00	45.68	0.60	24.16	79.71
26 Hendry	21.12	0.60	0.00	0.00	0.00	0.00	0.00	0.00	8.00	169.88	12.30	32.72	244.62
27 Hernando	143.04	0.00	67.04	19.80	9.60	96.56	0.00	0.00	4.00	132.25	5.40	107.12	584.81
28 Highlands	48.64	0.60	24.48	6.30	0.00	0.00	0.00	0.00	3.00	61.80	7.80	40.16	192.78
29 Hillsborough	2,509.92	36.60	420.16	130.80	19.20	367.52	0.00	0.00	131.00	1,576.35	62.70	702.24	5,956.49
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.57	0.50	19.90	0.00	3.20	27.17
31 Indian River	147.52	0.90	45.92	13.50	0.00	0.00	0.00	0.00	5.75	133.33	15.00	29.60	391.52
32 Jackson	6.40	0.00	0.00	0.00	0.00	0.00	0.00	1.36	1.50	83.60	0.00	20.72	113.58
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.80	0.30	0.00	2.60
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.04	0.50	52.50	0.00	12.40	73.44
35 Lake	305.12	3.30	0.00	0.00	8.10	108.96	0.00	0.00	11.50	443.86	25.50	129.84	1,036.18
36 Lee	347.52	5.10	234.88	66.90	171.30	1,253.76	0.00	0.00	20.50	377.95	12.60	141.60	2,632.11
37 Leon	478.56	0.00	46.56	11.40	0.00	0.00	0.00	0.00	5.25	280.08	0.00	45.68	867.53
38 Levy	12.64	0.00	0.00	0.00	0.00	0.00	105.78	0.00	5.25	78.35	0.00	25.68	227.70
39 Liberty	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.20	0.00	3.84	41.20
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20	1.80	18.24	27.24
41 Manatee	355.04	0.00	38.56	8.70	42.00	232.64	0.00	0.00	9.50	266.65	6.90	83.44	1,043.43
42 Marion	218.24	0.00	83.52	28.20	48.00	409.92	0.00	0.00	5.25	224.82	14.70	140.48	1,173.13
43 Martin	190.40	5.70	57.12	15.00	27.90	186.32	0.00	0.00	7.00	178.65	26.10	64.80	758.99
44 Monroe	109.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	78.80	0.00	9.36	199.42
45 Nassau	98.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.25	156.41	0.00	29.92	298.14
46 Okaloosa	250.56	0.00	29.12	7.80	0.00	153.28	0.00	0.00	0.00	209.23	26.70	152.64	829.33
47 Okeechobee	19.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	68.90	8.40	19.84	119.16
48 Orange	2,770.08	30.60	274.88	73.20	83.40	460.80	0.00	0.00	64.25	912.78	70.50	910.72	5,651.21
49 Osceola	588.16	13.20	75.20	22.80	0.60	18.72	0.00	0.00	22.25	481.38	27.00	198.08	1,447.39
50 Palm Beach	2,209.92	48.00	355.84	81.30	491.10	4,332.80	0.00	0.00	59.50	1,326.95	0.00	187.44	9,092.85
51 Pasco	842.88	47.40	91.36	27.90	28.20	476.00	0.00	0.00	17.25	208.83	27.00	154.96	1,921.78
52 Pinellas	1,017.92	21.60	287.36	85.20	37.80	310.56	0.00	0.00	95.00	685.45	93.00	525.84	3,159.73
53 Polk	387.68	0.30	132.32	27.30	17.40	166.08	0.00	0.00	11.50	460.40	0.00	110.72	1,313.70
54 Putnam	15.52	0.00	0.00	0.00	23.40	87.44	0.00	0.00	6.50	41.40	2.10	14.64	191.00
55 St. Johns	1,075.04	8.70	131.04	34.20	26.40	184.48	0.00	0.00	7.50	675.93	9.00	104.96	2,257.25
56 St. Lucie	53.60	0.00	39.20	9.90	7.50	321.44	0.00	0.00	22.25	345.85	64.50	360.48	1,224.72
57 Santa Rosa	287.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	384.24	0.00	109.92	783.68
58 Sarasota	534.72	12.30	202.40	49.20	86.10	614.88	0.00	0.00	15.75	361.10	8.70	39.92	1,925.07
59 Seminole	1,263.52	25.80	112.16	35.70	0.00	0.00	0.00	0.00	16.50	744.45	17.40	155.84	2,371.37
60 Sumter	77.28	0.00	0.00	0.00	0.00	22.40	0.00	5.96	0.00	192.85	6.00	66.16	370.65
61 Suwannee	16.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	57.73	0.00	13.60	88.56
62 Taylor	2.24	0.00	0.00	0.00	0.00	0.00	175.39	0.00	0.00	8.93	0.00	0.00	186.56
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	35.60	0.00	24.08	60.18
64 Volusia	261.76	0.00	201.12	51.30	57.30	325.68	0.00	0.00	39.25	464.63	38.40	104.08	1,543.52
65 Wakulla	19.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	68.40	1.80	0.00	92.40
66 Walton	137.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.75	115.31	1.80	49.12	308.26
67 Washington	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.68	0.00	12.88	90.36
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.50
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	130.32	130.82
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	25.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	1.40	1.20	17.68	48.63
74 UF Lab School	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	1.20	16.56	19.79
75 Virtual School	452.64	0.00	0.00	0.00	0.00	35.20	0.00	0.00	49.25	14.65	0.00	7.68	559.42

State 27,407.52 490.50 4,142.40 1,140.30 2,123.40 16,657.04 345.55 43.35 1,038.25 17,768.62 1,059.30 8,616.32 80,832.55

2022-23 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
	1 Alachua	0.00	0.00	0.00
2 Baker	0.00	9.29	9.29	4.42
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	1.62	1.62	0.77
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	16.20	16.20	7.70
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	16.20	16.20	7.70
25 Hardee	0.00	8.05	8.05	3.83
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	7.51	7.51	3.57
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	2.86	2.86	1.36
33 Jefferson	0.00	0.00	0.00	0.00
34 Lafayette	7.90	9.02	16.92	8.04
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	12.53	12.53	5.96
61 Suwannee	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00
State	7.90	83.28	91.18	43.35

2022-23 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Costs for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement Lesser of Col 8 or 3.00	WFTE Supplement Column 9 x 3.674
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,916.47	45.97	0	0.9796	0	0	0	0.00	0.00	0.00
2 Baker	4,898.46	17.44	0	0.9606	0	0	0	0.00	0.00	0.00
3 Bay	27,059.86	646.35	0	0.9687	0	0	0	0.00	0.00	0.00
4 Bradford	3,052.92	13.00	0	0.9513	0	0	0	0.00	0.00	0.00
5 Brevard	76,658.39	796.34	0	0.9904	0	0	0	0.00	0.00	0.00
6 Broward	263,987.07	1,786.36	0	1.0196	0	0	0	0.00	0.00	0.00
7 Calhoun	2,085.72	26.54	0	0.9222	0	0	0	0.00	0.00	0.00
8 Charlotte	16,945.30	161.64	0	0.9845	0	0	0	0.00	0.00	0.00
9 Citrus	15,963.91	104.69	0	0.9430	0	0	0	0.00	0.00	0.00
10 Clay	39,394.07	267.91	0	0.9798	0	0	0	0.00	0.00	0.00
11 Collier	48,043.83	612.82	0	1.0523	0	0	0	0.00	0.00	0.00
12 Columbia	10,213.10	62.08	0	0.9407	0	0	0	0.00	0.00	0.00
13 Dade	351,326.88	2,680.51	0	1.0166	0	0	0	0.00	0.00	0.00
14 DeSoto	4,683.81	0.00	0	0.9645	0	0	0	0.00	0.00	0.00
15 Dixie	2,073.64	10.70	0	0.9258	0	0	0	0.00	0.00	0.00
16 Duval	135,717.16	977.80	0	1.0058	0	0	0	0.00	0.00	0.00
17 Escambia	39,003.86	153.36	0	0.9746	0	0	0	0.00	0.00	0.00
18 Flagler	13,882.53	118.11	0	0.9560	0	0	0	0.00	0.00	0.00
19 Franklin	1,128.77	8.36	0	0.9275	0	0	0	0.00	0.00	0.00
20 Gadsden	4,681.35	36.61	0	0.9435	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,825.12	49.23	0	0.9424	0	0	0	0.00	0.00	0.00
22 Glades	1,792.08	5.90	0	0.9734	0	0	0	0.00	0.00	0.00
23 Gulf	1,901.05	37.33	0	0.9389	0	0	0	0.00	0.00	0.00
24 Hamilton	1,666.86	4.78	0	0.9168	0	0	0	0.00	0.00	0.00
25 Hardee	4,923.34	10.31	0	0.9557	0	0	0	0.00	0.00	0.00
26 Hendry	13,190.86	24.83	0	0.9823	0	0	0	0.00	0.00	0.00
27 Hernando	25,380.67	172.67	0	0.9587	0	0	0	0.00	0.00	0.00
28 Highlands	12,433.45	34.72	0	0.9489	0	0	0	0.00	0.00	0.00
29 Hillsborough	227,517.25	2,004.28	0	1.0072	0	0	0	0.00	0.00	0.00
30 Holmes	3,178.58	0.00	0	0.9259	0	0	0	0.00	0.00	0.00
31 Indian River	17,308.89	145.07	0	0.9990	0	0	0	0.00	0.00	0.00
32 Jackson	5,878.52	87.09	0	0.9219	0	0	0	0.00	0.00	0.00
33 Jefferson	799.21	4.09	0	0.9396	0	0	0	0.00	0.00	0.00
34 Lafayette	1,148.62	1.00	1	0.9187	15,484	15,484	48,790	2.15	2.15	7.90
35 Lake	48,588.16	315.97	0	0.9746	0	0	0	0.00	0.00	0.00
36 Lee	100,091.64	937.95	0	1.0173	0	0	0	0.00	0.00	0.00
37 Leon	33,491.14	169.09	0	0.9718	0	0	0	0.00	0.00	0.00
38 Levy	5,728.76	15.83	0	0.9431	0	0	0	0.00	0.00	0.00
39 Liberty	1,313.08	13.32	0	0.9245	0	0	0	0.00	0.00	0.00
40 Madison	2,395.58	10.92	0	0.9189	0	0	0	0.00	0.00	0.00
41 Manatee	51,991.87	197.14	0	0.9937	0	0	0	0.00	0.00	0.00
42 Marion	46,414.25	619.84	0	0.9472	0	0	0	0.00	0.00	0.00
43 Martin	18,716.78	36.55	0	1.0164	0	0	0	0.00	0.00	0.00
44 Monroe	8,661.54	51.92	0	1.0516	0	0	0	0.00	0.00	0.00
45 Nassau	13,169.77	86.00	0	0.9870	0	0	0	0.00	0.00	0.00
46 Okaloosa	33,121.99	223.24	0	0.9900	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,300.52	4.99	0	0.9638	0	0	0	0.00	0.00	0.00
48 Orange	213,295.89	3,525.16	0	1.0091	0	0	0	0.00	0.00	0.00
49 Osceola	76,354.10	526.64	0	0.9870	0	0	0	0.00	0.00	0.00
50 Palm Beach	193,340.76	1,106.29	0	1.0438	0	0	0	0.00	0.00	0.00
51 Pasco	85,045.62	1,043.17	0	0.9813	0	0	0	0.00	0.00	0.00
52 Pinellas	95,287.41	977.41	0	1.0011	0	0	0	0.00	0.00	0.00
53 Polk	117,665.46	452.52	0	0.9704	0	0	0	0.00	0.00	0.00
54 Putnam	10,335.16	8.23	0	0.9455	0	0	0	0.00	0.00	0.00
55 St. Johns	50,562.25	381.75	0	1.0023	0	0	0	0.00	0.00	0.00
56 St. Lucie	47,185.73	95.96	0	0.9935	0	0	0	0.00	0.00	0.00
57 Santa Rosa	30,773.94	419.57	0	0.9627	0	0	0	0.00	0.00	0.00
58 Sarasota	46,096.36	530.53	0	1.0153	0	0	0	0.00	0.00	0.00
59 Seminole	68,022.72	312.57	0	0.9951	0	0	0	0.00	0.00	0.00
60 Sumter	9,364.65	63.77	0	0.9708	0	0	0	0.00	0.00	0.00
61 Suwannee	6,063.08	2.00	1	0.9251	15,592	31,184	0	0.00	0.00	0.00
62 Taylor	2,656.76	12.96	0	0.9215	0	0	0	0.00	0.00	0.00
63 Union	2,282.31	3.09	0	0.9415	0	0	0	0.00	0.00	0.00
64 Volusia	64,306.80	641.86	0	0.9639	0	0	0	0.00	0.00	0.00
65 Wakulla	5,187.22	25.73	0	0.9470	0	0	0	0.00	0.00	0.00
66 Walton	11,554.87	9.16	0	0.9844	0	0	0	0.00	0.00	0.00
67 Washington	3,234.45	40.99	0	0.9303	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	606.25	0.00	0	0.9718	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,317.73	0.00	0	1.0438	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,455.74	1.20	1	0.9935	16,744	20,093	0	0.00	0.00	0.00
72 FSU Lab - Broward	699.62	0.00	0	1.0196	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,854.71	0.00	0	0.9718	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,254.95	0.00	0	0.9796	0	0	0	0.00	0.00	0.00
75 Virtual School	47,645.28	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,974,096.50	23,971.21	3		47,820	66,761	48,790			7.90

2022-23 FEFP Third Calculation
ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Costs for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement Lesser of Col 8 or 3.00	WFTE Supplement Column 9 x 5.401
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,916.47	13.34	0	0.9796	0	0	0	0.00	0.00	0.00
2 Baker	4,898.46	1.35	1	0.9606	23,801	32,131	73,152	1.72	1.72	9.29
3 Bay	27,059.86	101.86	0	0.9687	0	0	0	0.00	0.00	0.00
4 Bradford	3,052.92	0.46	1	0.9513	23,570	10,842	17,982	0.30	0.30	1.62
5 Brevard	76,658.39	114.53	0	0.9904	0	0	0	0.00	0.00	0.00
6 Broward	263,987.07	541.30	0	1.0196	0	0	0	0.00	0.00	0.00
7 Calhoun	2,085.72	2.32	1	0.9222	22,849	53,010	139,496	3.79	3.00	16.20
8 Charlotte	16,945.30	31.12	0	0.9845	0	0	0	0.00	0.00	0.00
9 Citrus	15,963.91	5.64	0	0.9430	0	0	0	0.00	0.00	0.00
10 Clay	39,394.07	26.07	0	0.9798	0	0	0	0.00	0.00	0.00
11 Collier	48,043.83	76.00	0	1.0523	0	0	0	0.00	0.00	0.00
12 Columbia	10,213.10	3.59	0	0.9407	0	0	0	0.00	0.00	0.00
13 Dade	351,326.88	364.42	0	1.0166	0	0	0	0.00	0.00	0.00
14 DeSoto	4,683.81	1.73	1	0.9645	23,897	41,342	14,684	0.00	0.00	0.00
15 Dixie	2,073.64	3.13	0	0.9258	0	0	0	0.00	0.00	0.00
16 Duval	135,717.16	211.25	0	1.0058	0	0	0	0.00	0.00	0.00
17 Escambia	39,003.86	82.19	0	0.9746	0	0	0	0.00	0.00	0.00
18 Flagler	13,882.53	26.23	0	0.9560	0	0	0	0.00	0.00	0.00
19 Franklin	1,128.77	0.00	0	0.9275	0	0	0	0.00	0.00	0.00
20 Gadsden	4,681.35	6.68	0	0.9435	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,825.12	7.30	0	0.9424	0	0	0	0.00	0.00	0.00
22 Glades	1,792.08	3.92	0	0.9734	0	0	0	0.00	0.00	0.00
23 Gulf	1,901.05	4.16	0	0.9389	0	0	0	0.00	0.00	0.00
24 Hamilton	1,666.86	1.00	1	0.9168	22,716	22,716	94,331	3.15	3.00	16.20
25 Hardee	4,923.34	1.65	1	0.9557	23,679	39,070	74,287	1.49	1.49	8.05
26 Hendry	13,190.86	12.59	0	0.9823	0	0	0	0.00	0.00	0.00
27 Hernando	25,380.67	66.91	0	0.9587	0	0	0	0.00	0.00	0.00
28 Highlands	12,433.45	9.02	0	0.9489	0	0	0	0.00	0.00	0.00
29 Hillsborough	227,517.25	317.56	0	1.0072	0	0	0	0.00	0.00	0.00
30 Holmes	3,178.58	0.99	1	0.9259	22,941	22,712	54,596	1.39	1.39	7.51
31 Indian River	17,308.89	22.11	0	0.9990	0	0	0	0.00	0.00	0.00
32 Jackson	5,878.52	2.62	1	0.9219	22,842	59,846	71,848	0.53	0.53	2.86
33 Jefferson	799.21	0.00	0	0.9396	0	0	0	0.00	0.00	0.00
34 Lafayette	1,148.62	1.04	1	0.9187	22,763	23,674	61,667	1.67	1.67	9.02
35 Lake	48,588.16	23.60	0	0.9746	0	0	0	0.00	0.00	0.00
36 Lee	100,091.64	116.05	0	1.0173	0	0	0	0.00	0.00	0.00
37 Leon	33,491.14	21.40	0	0.9718	0	0	0	0.00	0.00	0.00
38 Levy	5,728.76	4.77	0	0.9431	0	0	0	0.00	0.00	0.00
39 Liberty	1,313.08	5.56	0	0.9245	0	0	0	0.00	0.00	0.00
40 Madison	2,395.58	0.00	0	0.9189	0	0	0	0.00	0.00	0.00
41 Manatee	51,991.87	80.92	0	0.9937	0	0	0	0.00	0.00	0.00
42 Marion	46,414.25	79.07	0	0.9472	0	0	0	0.00	0.00	0.00
43 Martin	18,716.78	169.21	0	1.0164	0	0	0	0.00	0.00	0.00
44 Monroe	8,661.54	11.26	0	1.0516	0	0	0	0.00	0.00	0.00
45 Nassau	13,169.77	9.04	0	0.9870	0	0	0	0.00	0.00	0.00
46 Okaloosa	33,121.99	59.53	0	0.9900	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,300.52	2.29	1	0.9638	23,880	54,685	21,382	0.00	0.00	0.00
48 Orange	213,295.89	450.44	0	1.0091	0	0	0	0.00	0.00	0.00
49 Osceola	76,354.10	99.40	0	0.9870	0	0	0	0.00	0.00	0.00
50 Palm Beach	193,340.76	384.62	0	1.0438	0	0	0	0.00	0.00	0.00
51 Pasco	85,045.62	139.40	0	0.9813	0	0	0	0.00	0.00	0.00
52 Pinellas	95,287.41	151.66	0	1.0011	0	0	0	0.00	0.00	0.00
53 Polk	117,665.46	460.44	0	0.9704	0	0	0	0.00	0.00	0.00
54 Putnam	10,335.16	7.43	0	0.9455	0	0	0	0.00	0.00	0.00
55 St. Johns	50,562.25	125.76	0	1.0023	0	0	0	0.00	0.00	0.00
56 St. Lucie	47,185.73	17.01	0	0.9935	0	0	0	0.00	0.00	0.00
57 Santa Rosa	30,773.94	42.84	0	0.9627	0	0	0	0.00	0.00	0.00
58 Sarasota	46,096.36	78.19	0	1.0153	0	0	0	0.00	0.00	0.00
59 Seminole	68,022.72	53.21	0	0.9951	0	0	0	0.00	0.00	0.00
60 Sumter	9,364.65	2.36	1	0.9708	24,054	56,767	112,457	2.32	2.32	12.53
61 Suwannee	6,063.08	0.00	0	0.9251	0	0	0	0.00	0.00	0.00
62 Taylor	2,656.76	1.23	1	0.9215	22,832	28,083	14,034	0.00	0.00	0.00
63 Union	2,282.31	2.02	1	0.9415	23,328	47,123	38,160	0.00	0.00	0.00
64 Volusia	64,306.80	46.21	0	0.9639	0	0	0	0.00	0.00	0.00
65 Wakulla	5,187.22	5.38	0	0.9470	0	0	0	0.00	0.00	0.00
66 Walton	11,554.87	3.06	0	0.9844	0	0	0	0.00	0.00	0.00
67 Washington	3,234.45	12.38	0	0.9303	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	606.25	0.00	0	0.9718	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,317.73	0.00	0	1.0438	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,455.74	0.00	0	0.9935	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	699.62	0.00	0	1.0196	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,854.71	0.00	0	0.9718	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,254.95	0.00	0	0.9796	0	0	0	0.00	0.00	0.00
75 Virtual School	47,645.28	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,974,096.50	4,729.82	13		303,152	492,001	788,076			83.28

2022-23 FEFP Third Calculation
CFS and DJJ Weighted FTE using 2022-23 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	1.80	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Broward	9.30	23.15	5.40	32.57	9.44	23.00	5.46	30.09
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	11.30	0.00	0.00	0.00	11.62
10 Clay	0.00	5.51	5.40	0.00	0.00	3.67	0.00	0.57
11 Collier	0.60	4.41	0.00	0.14	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	68.87	0.00	0.00	4.20	16.55	3.75	0.00	5.76
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.54	0.70	0.54	1.45	1.00	2.06	0.00	1.29
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	5.35	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	1.55	0.00	0.00	0.00	3.16
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.81	0.00	1.78	0.00	0.80	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	7.36	18.81	0.00	16.17	7.02	19.25	0.00	20.96
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	5.24	0.00	0.00	0.00	3.79
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.03	0.00	0.00	5.24	0.12
36 Lee	1.07	3.56	0.00	0.00	1.01	2.61	0.00	0.00
37 Leon	0.00	2.06	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	15.65	2.70	4.25	0.00	22.96	0.00	6.80
40 Madison	0.00	0.00	0.00	0.77	0.00	0.00	0.00	1.93
41 Manatee	11.79	0.00	0.00	1.05	6.22	0.00	0.00	3.55
42 Marion	0.00	1.80	0.00	0.37	0.00	0.48	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.18	0.00	7.16	0.00	0.96	0.00	9.05
47 Okeechobee	0.00	0.00	0.00	7.68	0.00	0.00	0.00	12.14
48 Orange	0.71	0.00	0.00	4.70	0.53	0.00	0.00	8.44
49 Osceola	0.00	0.00	0.00	1.89	0.41	0.00	0.00	8.78
50 Palm Beach	0.16	2.24	0.00	0.00	0.05	6.36	0.00	0.00
51 Pasco	2.33	0.00	0.00	0.00	0.34	0.59	0.00	0.00
52 Pinellas	0.17	0.00	0.00	0.42	1.01	0.11	0.00	0.65
53 Polk	0.00	0.00	0.00	8.52	1.04	0.00	0.00	0.65
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	6.60	0.00	0.00	0.00	5.43
56 St. Lucie	0.00	0.00	0.00	0.00	0.86	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.52	1.40	0.00	0.98	0.07	0.33	0.00	4.43
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.45	0.00	0.00	0.34	0.00	0.00	0.00	2.43
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	105.48	81.27	15.82	117.38	46.35	86.13	16.05	141.64

2022-23 FEFP Third Calculation
 First Year Scholarship FTE Weighted using 2022-23 Program Weights

District	Group 2 Unweighted FTE				Group 2 Weighted FTE			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	6.85	2.10	0.00	0.00	25.17	11.34	0.00
2 Baker	0.00	1.94	0.00	0.00	0.00	7.13	0.00	0.00
3 Bay	0.00	8.00	2.10	0.00	0.00	29.39	11.34	0.00
4 Bradford	0.00	2.00	0.00	0.00	0.00	7.35	0.00	0.00
5 Brevard	0.00	41.54	8.18	0.00	0.00	152.62	44.18	0.00
6 Broward	0.00	42.65	15.11	0.00	0.00	156.70	81.61	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	4.16	0.00	0.00	0.00	15.28	0.00	0.00
9 Citrus	0.00	7.20	0.00	0.00	0.00	26.45	0.00	0.00
10 Clay	0.00	5.01	1.14	0.00	0.00	18.41	6.16	0.00
11 Collier	0.00	13.13	3.24	0.00	0.00	48.24	17.50	0.00
12 Columbia	0.00	0.98	0.00	0.00	0.00	3.60	0.00	0.00
13 Dade	0.00	115.47	21.49	0.00	0.00	424.24	116.07	0.00
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	1.00	0.00	0.00	0.00	3.67	0.00	0.00
16 Duval	0.00	46.46	8.22	0.00	0.00	170.69	44.40	0.00
17 Escambia	0.00	1.01	1.98	0.00	0.00	3.71	10.69	0.00
18 Flagler	0.00	3.21	1.08	0.00	0.00	11.79	5.83	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	2.12	0.00	0.00	0.00	7.79	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	1.18	0.00	0.00	0.00	4.34	0.00	0.00
23 Gulf	0.00	1.04	0.00	0.00	0.00	3.82	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	8.00	3.04	0.00	0.00	29.39	16.42	0.00
28 Highlands	0.00	1.06	0.00	0.00	0.00	3.89	0.00	0.00
29 Hillsborough	0.00	41.41	7.99	0.00	0.00	152.14	43.15	0.00
30 Holmes	0.00	1.00	0.00	0.00	0.00	3.67	0.00	0.00
31 Indian River	0.00	3.09	0.00	0.00	0.00	11.35	0.00	0.00
32 Jackson	0.00	0.00	1.06	0.00	0.00	0.00	5.73	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	10.64	1.05	0.00	0.00	39.09	5.67	0.00
36 Lee	0.00	8.47	4.08	0.00	0.00	31.12	22.04	0.00
37 Leon	0.00	7.07	1.01	0.00	0.00	25.98	5.46	0.00
38 Levy	0.00	0.97	1.02	0.00	0.00	3.56	5.51	0.00
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	0.00	26.09	3.00	0.00	0.00	95.85	16.20	0.00
42 Marion	0.00	6.17	0.99	0.00	0.00	22.67	5.35	0.00
43 Martin	0.00	1.96	1.04	0.00	0.00	7.20	5.62	0.00
44 Monroe	0.00	1.00	0.00	0.00	0.00	3.67	0.00	0.00
45 Nassau	0.00	3.12	1.01	0.00	0.00	11.46	5.46	0.00
46 Okaloosa	0.00	5.19	0.99	0.00	0.00	19.07	5.35	0.00
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Orange	0.00	64.92	18.30	0.00	0.00	238.52	98.84	0.00
49 Osceola	0.00	10.27	7.93	0.00	0.00	37.73	42.83	0.00
50 Palm Beach	0.00	31.01	9.27	0.00	0.00	113.93	50.07	0.00
51 Pasco	0.00	21.28	6.02	0.00	0.00	78.18	32.51	0.00
52 Pinellas	0.00	20.66	2.85	0.00	0.00	75.90	15.39	0.00
53 Polk	0.00	12.88	7.48	0.00	0.00	47.32	40.40	0.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	6.91	7.09	0.00	0.00	25.39	38.29	0.00
56 St. Lucie	0.00	6.24	0.00	0.00	0.00	22.93	0.00	0.00
57 Santa Rosa	0.00	5.09	0.96	0.00	0.00	18.70	5.18	0.00
58 Sarasota	0.00	12.21	0.99	0.00	0.00	44.86	5.35	0.00
59 Seminole	0.00	19.26	3.09	0.00	0.00	70.76	16.69	0.00
60 Sumter	0.00	2.14	0.00	0.00	0.00	7.86	0.00	0.00
61 Suwannee	0.00	2.00	0.00	0.00	0.00	7.35	0.00	0.00
62 Taylor	0.00	0.96	0.00	0.00	0.00	3.53	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	19.61	0.00	0.00	0.00	72.05	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	2.00	0.93	0.00	0.00	7.35	5.02	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	0.00	667.63	155.83	0.00	0.00	2,452.86	841.65	0.00

2022-23 FEFP Third Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	708.02	180.36	55.74	528.82	1,472.94
2 Baker	10.13	90.90	14.31	345.19	460.53
3 Bay	910.11	2,384.53	533.89	557.58	4,386.11
4 Bradford	3.27	66.65	8.86	111.48	190.26
5 Brevard	1,760.42	2,353.64	452.93	1,510.26	6,077.25
6 Broward	23,393.81	6,301.98	2,864.97	6,205.34	38,766.10
7 Calhoun	3.86	89.61	15.45	79.65	188.57
8 Charlotte	349.90	619.87	91.11	448.98	1,509.86
9 Citrus	106.49	358.40	26.68	508.85	1,000.42
10 Clay	775.88	1,077.44	171.38	1,080.61	3,105.31
11 Collier	5,737.89	2,408.64	494.79	974.06	9,615.38
12 Columbia	74.99	157.43	8.53	424.25	665.20
13 Dade	40,372.00	9,130.63	1,641.37	7,253.84	58,397.84
14 DeSoto	257.73	15.25	1.24	138.45	412.67
15 Dixie	14.89	51.21	8.10	86.89	161.09
16 Duval	6,122.69	3,601.03	1,069.78	1,746.71	12,540.21
17 Escambia	619.03	585.23	591.57	1,184.63	2,980.46
18 Flagler	304.59	248.32	126.16	318.92	997.99
19 Franklin	27.44	48.75	6.10	33.64	115.93
20 Gadsden	187.30	134.91	22.36	81.06	425.63
21 Gilchrist	59.15	170.03	22.41	90.71	342.30
22 Glades	46.12	23.59	12.26	19.46	101.43
23 Gulf	22.91	139.76	12.80	17.98	193.45
24 Hamilton	104.38	13.45	19.93	59.16	196.92
25 Hardee	241.68	57.42	3.94	144.09	447.13
26 Hendry	672.97	116.87	96.46	569.95	1,456.25
27 Hernando	418.11	774.15	343.13	515.15	2,050.54
28 Highlands	383.97	160.92	77.83	379.82	1,002.54
29 Hillsborough	17,302.70	7,426.25	1,581.62	5,897.53	32,208.10
30 Holmes	7.59	7.34	7.67	101.55	124.15
31 Indian River	686.52	429.52	200.27	432.61	1,748.92
32 Jackson	54.85	281.76	24.90	218.18	579.69
33 Jefferson	45.86	33.87	0.00	8.80	88.53
34 Lafayette	48.38	3.67	5.40	61.37	118.82
35 Lake	1,472.27	1,139.09	123.09	1,376.69	4,111.14
36 Lee	11,784.80	2,519.74	399.95	2,390.63	17,095.12
37 Leon	570.56	669.85	105.92	601.83	1,948.16
38 Levy	136.52	45.55	38.89	191.81	412.77
39 Liberty	18.33	75.61	44.40	55.63	193.97
40 Madison	19.30	31.45	5.78	79.36	135.89
41 Manatee	3,927.75	814.78	456.06	1,071.50	6,270.09
42 Marion	1,789.15	2,706.27	641.59	1,465.26	6,602.27
43 Martin	1,620.07	200.64	783.47	477.53	3,081.71
44 Monroe	808.02	218.64	72.37	216.79	1,315.82
45 Nassau	149.07	260.78	47.59	431.59	889.03
46 Okaloosa	1,218.39	942.13	270.86	703.70	3,135.08
47 Okeechobee	434.75	27.00	8.70	198.82	669.27
48 Orange	26,217.07	12,387.45	2,510.22	3,775.71	44,890.45
49 Osceola	9,900.05	1,572.65	609.12	1,763.29	13,845.11
50 Palm Beach	21,500.15	4,369.46	1,882.14	4,173.63	31,925.38
51 Pasco	2,733.46	3,816.00	795.67	1,755.23	9,100.36
52 Pinellas	3,568.62	3,311.55	948.79	2,788.68	10,617.64
53 Polk	8,278.79	1,572.58	2,181.41	3,113.18	15,145.96
54 Putnam	450.10	58.89	27.28	328.81	865.08
55 St. Johns	381.45	1,586.99	504.88	817.13	3,290.45
56 St. Lucie	2,973.13	420.53	89.28	1,163.68	4,646.62
57 Santa Rosa	214.90	1,452.55	326.65	604.79	2,598.89
58 Sarasota	1,980.59	1,776.05	501.05	822.43	5,080.12
59 Seminole	2,703.61	1,104.70	227.44	1,664.84	5,700.59
60 Sumter	228.30	207.95	8.37	324.34	768.96
61 Suwannee	254.22	14.70	0.00	199.98	468.90
62 Taylor	0.00	48.21	0.00	51.52	99.73
63 Union	0.00	12.79	2.86	88.20	103.85
64 Volusia	2,402.09	2,189.93	185.09	2,136.89	6,914.00
65 Wakulla	8.92	104.71	70.86	90.27	274.76
66 Walton	558.97	50.41	20.47	144.05	773.90
67 Washington	14.50	138.00	80.26	67.85	300.61
69 FAMU Lab School	0.00	0.00	0.00	1.19	1.19
70 FAU - Palm Beach	8.90	0.00	0.00	0.00	8.90
71 FAU - St. Lucie	48.05	3.67	0.00	0.00	51.72
72 FSU Lab - Broward	35.49	0.00	0.00	0.00	35.49
73 FSU Lab - Leon	5.96	0.00	0.00	86.60	92.56
74 UF Lab School	0.00	0.00	10.80	15.64	26.44
75 Virtual School	102.51	0.00	0.00	1,091.94	1,194.45
State	210,354.44	85,394.68	24,595.25	68,466.58	388,810.95

2022-23 FEFP Third Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2019	2020	2021	Three-Year	80%	Add	District
	FPLI	FPLI	FPLI	Average	Three-Year	20	Cost
	-1-	-2-	-3-	FPLI	Average	-6-	Differential
				-4-	-5-		-7-
1 Alachua	97.45	97.12	97.77	97.45	77.96	97.96	0.9796
2 Baker	96.45	96.21	92.56	95.07	76.06	96.06	0.9606
3 Bay	95.83	95.94	96.49	96.09	76.87	96.87	0.9687
4 Bradford	95.83	95.58	90.31	93.91	75.13	95.13	0.9513
5 Brevard	98.36	98.64	99.41	98.80	79.04	99.04	0.9904
6 Broward	102.04	102.06	103.25	102.45	81.96	101.96	1.0196
7 Calhoun	91.43	91.54	87.86	90.28	72.22	92.22	0.9222
8 Charlotte	98.71	98.68	96.79	98.06	78.45	98.45	0.9845
9 Citrus	92.98	93.25	92.38	92.87	74.30	94.30	0.9430
10 Clay	98.38	98.13	95.90	97.47	77.98	97.98	0.9798
11 Collier	106.47	106.45	106.70	106.54	85.23	105.23	1.0523
12 Columbia	93.08	92.78	91.89	92.58	74.07	94.07	0.9407
13 Dade	101.92	101.96	102.34	102.07	81.66	101.66	1.0166
14 DeSoto	97.26	97.55	91.89	95.57	76.45	96.45	0.9645
15 Dixie	92.54	92.23	87.40	90.72	72.58	92.58	0.9258
16 Duval	100.68	100.43	101.05	100.72	80.58	100.58	1.0058
17 Escambia	96.75	96.79	96.94	96.83	77.46	97.46	0.9746
18 Flagler	94.58	94.80	94.11	94.50	75.60	95.60	0.9560
19 Franklin	90.28	90.81	91.73	90.94	72.75	92.75	0.9275
20 Gadsden	93.91	93.62	91.30	92.94	74.35	94.35	0.9435
21 Gilchrist	94.34	94.03	90.02	92.80	74.24	94.24	0.9424
22 Glades	98.79	98.77	92.46	96.67	77.34	97.34	0.9734
23 Gulf	92.43	92.54	92.13	92.37	73.89	93.89	0.9389
24 Hamilton	90.22	89.99	88.58	89.60	71.68	91.68	0.9168
25 Hardee	95.64	96.31	91.45	94.47	75.57	95.57	0.9557
26 Hendry	100.27	100.25	92.83	97.78	78.23	98.23	0.9823
27 Hernando	95.99	96.07	92.46	94.84	75.87	95.87	0.9587
28 Highlands	94.67	94.65	91.52	93.61	74.89	94.89	0.9489
29 Hillsborough	100.64	100.73	101.33	100.90	80.72	100.72	1.0072
30 Holmes	92.40	92.12	87.69	90.74	72.59	92.59	0.9259
31 Indian River	99.93	99.93	99.75	99.87	79.90	99.90	0.9990
32 Jackson	90.30	90.08	90.35	90.24	72.19	92.19	0.9219
33 Jefferson	93.62	93.33	90.39	92.45	73.96	93.96	0.9396
34 Lafayette	90.75	90.45	88.32	89.84	71.87	91.87	0.9187
35 Lake	97.80	97.46	95.21	96.82	77.46	97.46	0.9746
36 Lee	102.78	102.75	100.96	102.16	81.73	101.73	1.0173
37 Leon	96.40	96.10	96.91	96.47	77.18	97.18	0.9718
38 Levy	94.28	93.97	90.41	92.89	74.31	94.31	0.9431
39 Liberty	91.80	91.52	88.37	90.56	72.45	92.45	0.9245
40 Madison	90.37	90.09	89.12	89.86	71.89	91.89	0.9189
41 Manatee	98.73	99.42	99.49	99.21	79.37	99.37	0.9937
42 Marion	93.37	93.51	93.31	93.40	74.72	94.72	0.9472
43 Martin	102.17	102.11	101.86	102.05	81.64	101.64	1.0164
44 Monroe	106.07	106.51	106.78	106.45	85.16	105.16	1.0516
45 Nassau	98.62	98.69	97.82	98.38	78.70	98.70	0.9870
46 Okaloosa	98.89	98.59	98.78	98.75	79.00	99.00	0.9900
47 Okeechobee	97.49	97.44	91.51	95.48	76.38	96.38	0.9638
48 Orange	101.13	100.78	101.50	101.14	80.91	100.91	1.0091
49 Osceola	98.81	98.46	97.84	98.37	78.70	98.70	0.9870
50 Palm Beach	105.18	105.45	105.78	105.47	84.38	104.38	1.0438
51 Pasco	98.01	98.10	96.87	97.66	78.13	98.13	0.9813
52 Pinellas	99.85	100.03	100.52	100.13	80.11	100.11	1.0011
53 Polk	96.00	96.08	96.82	96.30	77.04	97.04	0.9704
54 Putnam	94.62	94.38	90.56	93.19	74.55	94.55	0.9455
55 St. Johns	100.95	100.26	99.66	100.29	80.23	100.23	1.0023
56 St. Lucie	100.26	100.20	97.09	99.18	79.35	99.35	0.9935
57 Santa Rosa	96.37	95.85	93.81	95.34	76.27	96.27	0.9627
58 Sarasota	101.23	101.94	102.55	101.91	81.53	101.53	1.0153
59 Seminole	99.58	99.24	99.36	99.39	79.51	99.51	0.9951
60 Sumter	95.74	96.20	97.11	96.35	77.08	97.08	0.9708
61 Suwannee	91.07	90.77	90.07	90.64	72.51	92.51	0.9251
62 Taylor	90.51	90.24	89.80	90.18	72.15	92.15	0.9215
63 Union	94.61	94.37	89.08	92.69	74.15	94.15	0.9415
64 Volusia	96.00	95.67	94.81	95.49	76.39	96.39	0.9639
65 Wakulla	94.02	93.73	92.36	93.37	74.70	94.70	0.9470
66 Walton	97.37	98.03	98.74	98.05	78.44	98.44	0.9844
67 Washington	92.14	92.25	89.48	91.29	73.03	93.03	0.9303
69 FAMU Lab School	96.40	96.10	96.91	96.47	77.18	97.18	0.9718
70 FAU - Palm Beach	105.18	105.45	105.78	105.47	84.38	104.38	1.0438
71 FAU - St. Lucie	100.26	100.20	97.09	99.18	79.35	99.35	0.9935
72 FSU Lab - Broward	102.04	102.06	103.25	102.45	81.96	101.96	1.0196
73 FSU Lab - Leon	96.40	96.10	96.91	96.47	77.18	97.18	0.9718
74 UF Lab School	97.45	97.12	97.77	97.45	77.96	97.96	0.9796
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2022-23 FEFP Third Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.126
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.999
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.206
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.674
ESE Support Level V	255	5.401
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	0.999

2022-23 FEFP Third Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	2022-23 Unweighted FTE	Potential	Per FTE Amount Above State Average	Discretionary	Wealth Adjusted Sparsity Supplement ²	Initial
	Discretionary		Discretionary		Wealth		Prorated
	Local Effort		Local Effort		per FTE		Sparsity
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	16,275,457	29,916.47	544.03	0.00	0	0	0
2 Baker	1,049,859	4,898.46	214.32	0.00	0	844,716	844,716
3 Bay	18,298,932	27,059.86	676.24	0.00	0	2,688,796	2,688,796
4 Bradford	950,659	3,052.92	311.39	0.00	0	1,218,536	1,218,536
5 Brevard	44,955,268	76,658.39	586.44	0.00	0	0	0
6 Broward	192,119,329	263,987.07	727.76	0.00	0	0	0
7 Calhoun	386,060	2,085.72	185.10	0.00	0	1,911,065	1,911,065
8 Charlotte	20,436,638	16,945.30	1,206.04	484.88	(1,946,115)	0	0
9 Citrus	10,020,761	15,963.91	627.71	0.00	0	2,214,101	2,214,101
10 Clay	11,888,149	39,394.07	301.78	0.00	0	0	0
11 Collier	101,967,669	48,043.83	2,122.39	0.00	0	0	0
12 Columbia	2,848,443	10,213.10	278.90	0.00	0	1,564,214	1,564,214
13 Dade	307,939,276	351,326.88	876.50	0.00	0	0	0
14 DeSoto	1,831,863	4,683.81	391.11	0.00	0	903,617	903,617
15 Dixie	525,507	2,073.64	253.42	0.00	0	1,246,894	1,246,894
16 Duval	71,602,566	135,717.16	527.59	0.00	0	0	0
17 Escambia	19,763,383	39,003.86	506.70	0.00	0	0	0
18 Flagler	10,842,399	13,882.53	781.01	59.85	(830,869)	534,253	534,253
19 Franklin	2,257,348	1,128.77	1,999.83	1,278.67	(974,440)	0	0
20 Gadsden	1,498,148	4,681.35	320.02	0.00	0	924,482	924,482
21 Gilchrist	841,176	2,825.12	297.75	0.00	0	2,291,906	2,291,906
22 Glades	752,216	1,792.08	419.74	0.00	0	1,201,736	1,201,736
23 Gulf	2,276,870	1,901.05	1,197.69	476.53	(905,907)	894,087	894,087
24 Hamilton	844,095	1,666.86	506.40	0.00	0	1,164,156	1,164,156
25 Hardee	1,600,583	4,923.34	325.10	0.00	0	844,692	844,692
26 Hendry	2,680,492	13,190.86	203.21	0.00	0	2,353,143	2,353,143
27 Hernando	11,115,941	25,380.67	437.97	0.00	0	2,499,471	2,499,471
28 Highlands	5,343,587	12,433.45	429.78	0.00	0	3,145,067	3,145,067
29 Hillsborough	113,584,339	227,517.25	499.23	0.00	0	0	0
30 Holmes	443,246	3,178.58	139.45	0.00	0	2,761,889	2,761,889
31 Indian River	18,531,795	17,308.89	1,070.65	0.00	0	0	0
32 Jackson	1,532,308	5,878.52	260.66	0.00	0	3,767,489	3,767,489
33 Jefferson	637,319	799.21	797.44	76.28	(60,964)	666,856	666,856
34 Lafayette	254,111	1,148.62	221.23	0.00	0	1,032,896	1,032,896
35 Lake	24,775,709	48,588.16	509.91	0.00	0	0	0
36 Lee	96,164,182	100,091.64	960.76	0.00	0	0	0
37 Leon	16,564,521	33,491.14	494.59	0.00	0	0	0
38 Levy	2,125,036	5,728.76	370.94	0.00	0	3,708,685	3,708,685
39 Liberty	256,762	1,313.08	195.54	0.00	0	1,106,705	1,106,705
40 Madison	739,835	2,395.58	308.83	0.00	0	1,239,614	1,239,614
41 Manatee	43,061,809	51,991.87	828.24	0.00	0	0	0
42 Marion	21,351,361	46,414.25	460.02	0.00	0	0	0
43 Martin	22,247,326	18,716.78	1,188.63	467.47	(1,869,757)	0	0
44 Monroe	32,006,358	8,661.54	3,695.23	2,974.07	(3,794,408)	0	0
45 Nassau	10,265,424	13,169.77	779.47	58.31	(767,929)	2,214,623	2,214,623
46 Okaloosa	19,370,904	33,121.99	584.84	0.00	0	0	0
47 Okeechobee	2,896,301	6,300.52	459.69	0.00	0	624,995	624,995
48 Orange	145,446,883	213,295.89	681.90	0.00	0	0	0
49 Osceola	31,784,763	76,354.10	416.28	0.00	0	0	0
50 Palm Beach	206,284,749	193,340.76	1,066.95	0.00	0	0	0
51 Pasco	33,490,989	85,045.62	393.80	0.00	0	0	0
52 Pinellas	89,847,077	95,287.41	942.91	0.00	0	0	0
53 Polk	42,939,374	117,665.46	364.93	0.00	0	0	0
54 Putnam	4,439,585	10,335.16	429.56	0.00	0	3,529,695	3,529,695
55 St. Johns	32,787,323	50,562.25	648.45	0.00	0	0	0
56 St. Lucie	26,091,809	47,185.73	552.96	0.00	0	0	0
57 Santa Rosa	11,786,158	30,773.94	382.99	0.00	0	0	0
58 Sarasota	68,049,473	46,096.36	1,476.24	0.00	0	0	0
59 Seminole	35,811,692	68,022.72	526.47	0.00	0	0	0
60 Sumter	14,238,962	9,364.65	1,520.50	799.34	(1,868,782)	0	0
61 Suwannee	1,829,396	6,063.08	301.73	0.00	0	2,434,906	2,434,906
62 Taylor	1,407,910	2,656.76	529.93	0.00	0	1,318,690	1,318,690
63 Union	259,220	2,282.31	113.58	0.00	0	1,251,403	1,251,403
64 Volusia	40,214,756	64,306.80	625.36	0.00	0	0	0
65 Wakulla	1,481,921	5,187.22	285.69	0.00	0	762,129	762,129
66 Walton	27,620,692	11,554.87	2,390.39	1,669.23	(3,329,543)	0	0
67 Washington	909,099	3,234.45	281.07	0.00	0	2,401,756	2,401,756
69 FAMU Lab School	299,845	606.25	494.59	0.00	0	542,692	542,692
70 FAU - Palm Beach	1,405,952	1,317.73	1,066.95	345.79	(455,658)	657,828	657,828
71 FAU - St. Lucie	804,966	1,455.74	552.96	0.00	0	0	0
72 FSU Lab - Broward	509,155	699.62	727.76	0.00	0	0	0
73 FSU Lab - Leon	917,321	1,854.71	494.59	0.00	0	1,185,896	1,185,896
74 UF Lab School	682,730	1,254.95	544.03	0.00	0	1,005,083	1,005,083
75 Virtual School	33,745,246	47,645.28	708.26	0.00	0	0	0
State	2,144,808,366	2,974,096.50	721.16		(16,804,372)	60,658,762	60,658,762

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2022-23 FEFP Third Calculation
 State-Funded Discretionary Contribution

District	2022-23	Potential	Potential	Per FTE	Total
	Unweighted	0.748	0.748	Amount in	Discretionary
	FTE	Local Effort	DLE	Lab School	Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,916.47	16,275,457	544.03	0.00	0
2 Baker	4,898.46	1,049,859	214.32	0.00	0
3 Bay	27,059.86	18,298,932	676.24	0.00	0
4 Bradford	3,052.92	950,659	311.39	0.00	0
5 Brevard	76,658.39	44,955,268	586.44	0.00	0
6 Broward	263,987.07	192,119,329	727.76	0.00	0
7 Calhoun	2,085.72	386,060	185.10	0.00	0
8 Charlotte	16,945.30	20,436,638	1,206.04	0.00	0
9 Citrus	15,963.91	10,020,761	627.71	0.00	0
10 Clay	39,394.07	11,888,149	301.78	0.00	0
11 Collier	48,043.83	101,967,669	2,122.39	0.00	0
12 Columbia	10,213.10	2,848,443	278.90	0.00	0
13 Dade	351,326.88	307,939,276	876.50	0.00	0
14 DeSoto	4,683.81	1,831,863	391.11	0.00	0
15 Dixie	2,073.64	525,507	253.42	0.00	0
16 Duval	135,717.16	71,602,566	527.59	0.00	0
17 Escambia	39,003.86	19,763,383	506.70	0.00	0
18 Flagler	13,882.53	10,842,399	781.01	0.00	0
19 Franklin	1,128.77	2,257,348	1,999.83	0.00	0
20 Gadsden	4,681.35	1,498,148	320.02	0.00	0
21 Gilchrist	2,825.12	841,176	297.75	0.00	0
22 Glades	1,792.08	752,216	419.74	0.00	0
23 Gulf	1,901.05	2,276,870	1,197.69	0.00	0
24 Hamilton	1,666.86	844,095	506.40	0.00	0
25 Hardee	4,923.34	1,600,583	325.10	0.00	0
26 Hendry	13,190.86	2,680,492	203.21	0.00	0
27 Hernando	25,380.67	11,115,941	437.97	0.00	0
28 Highlands	12,433.45	5,343,587	429.78	0.00	0
29 Hillsborough	227,517.25	113,584,339	499.23	0.00	0
30 Holmes	3,178.58	443,246	139.45	0.00	0
31 Indian River	17,308.89	18,531,795	1,070.65	0.00	0
32 Jackson	5,878.52	1,532,308	260.66	0.00	0
33 Jefferson	799.21	637,319	797.44	0.00	0
34 Lafayette	1,148.62	254,111	221.23	0.00	0
35 Lake	48,588.16	24,775,709	509.91	0.00	0
36 Lee	100,091.64	96,164,182	960.76	0.00	0
37 Leon	33,491.14	16,564,521	494.59	0.00	0
38 Levy	5,728.76	2,125,036	370.94	0.00	0
39 Liberty	1,313.08	256,762	195.54	0.00	0
40 Madison	2,395.58	739,835	308.83	0.00	0
41 Manatee	51,991.87	43,061,809	828.24	0.00	0
42 Marion	46,414.25	21,351,361	460.02	0.00	0
43 Martin	18,716.78	22,247,326	1,188.63	0.00	0
44 Monroe	8,661.54	32,006,358	3,695.23	0.00	0
45 Nassau	13,169.77	10,265,424	779.47	0.00	0
46 Okaloosa	33,121.99	19,370,904	584.84	0.00	0
47 Okeechobee	6,300.52	2,896,301	459.69	0.00	0
48 Orange	213,295.89	145,446,883	681.90	0.00	0
49 Osceola	76,354.10	31,784,763	416.28	0.00	0
50 Palm Beach	193,340.76	206,284,749	1,066.95	0.00	0
51 Pasco	85,045.62	33,490,989	393.80	0.00	0
52 Pinellas	95,287.41	89,847,077	942.91	0.00	0
53 Polk	117,665.46	42,939,374	364.93	0.00	0
54 Putnam	10,335.16	4,439,585	429.56	0.00	0
55 St. Johns	50,562.25	32,787,323	648.45	0.00	0
56 St. Lucie	47,185.73	26,091,809	552.96	0.00	0
57 Santa Rosa	30,773.94	11,786,158	382.99	0.00	0
58 Sarasota	46,096.36	68,049,473	1,476.24	0.00	0
59 Seminole	68,022.72	35,811,692	526.47	0.00	0
60 Sumter	9,364.65	14,238,962	1,520.50	0.00	0
61 Suwannee	6,063.08	1,829,396	301.73	0.00	0
62 Taylor	2,656.76	1,407,910	529.93	0.00	0
63 Union	2,282.31	259,220	113.58	0.00	0
64 Volusia	64,306.80	40,214,756	625.36	0.00	0
65 Wakulla	5,187.22	1,481,921	285.69	0.00	0
66 Walton	11,554.87	27,620,692	2,390.39	0.00	0
67 Washington	3,234.45	909,099	281.07	0.00	0
69 FAMU Lab School	606.25	0	0.00	494.59	299,845
70 FAU - Palm Beach	1,317.73	0	0.00	1,066.95	1,405,952
71 FAU - St. Lucie	1,455.74	0	0.00	552.96	804,966
72 FSU Lab - Broward	699.62	0	0.00	727.76	509,155
73 FSU Lab - Leon	1,854.71	0	0.00	494.59	917,321
74 UF Lab School	1,254.95	0	0.00	544.03	682,730
75 Virtual School	47,645.28	0	0.00	708.26	33,745,246

State 2,974,096.50 2,106,443,151 708.26 4,589.14 38,365,215

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2022-23 FEFP Third Calculation
 0.748 Mill Compression Adjustment

District	2022 Tax Roll	Value of 0.748 Mills	2022-23 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$721.16	0.748 Discretionary Millage Levied	Compress to \$721.16 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	22,665,241,640	16,275,457	29,916.47	544.03	177.13	0.748	5,299,104
2 Baker	1,462,036,875	1,049,859	4,898.46	214.32	506.84	0.748	2,482,735
3 Bay	25,483,138,186	18,298,932	27,059.86	676.24	44.92	0.748	1,215,529
4 Bradford	1,323,889,410	950,659	3,052.92	311.39	409.77	0.748	1,250,995
5 Brevard	62,604,819,089	44,955,268	76,658.39	586.44	134.72	0.748	10,327,418
6 Broward	267,545,856,370	192,119,329	263,987.07	727.76	0.00	0.748	0
7 Calhoun	537,628,257	386,060	2,085.72	185.10	536.06	0.748	1,118,071
8 Charlotte	28,460,112,934	20,436,638	16,945.30	1,206.04	0.00	0.748	0
9 Citrus	13,954,936,486	10,020,761	15,963.91	627.71	93.45	0.748	1,491,827
10 Clay	16,555,465,982	11,888,149	39,394.07	301.78	419.38	0.748	16,521,085
11 Collier	142,000,430,001	101,967,669	48,043.83	2,122.39	0.00	0.748	0
12 Columbia	3,966,749,246	2,848,443	10,213.10	278.90	442.26	0.748	4,516,846
13 Dade	428,837,004,339	307,939,276	351,326.88	876.50	0.00	0.748	0
14 DeSoto	2,551,056,890	1,831,863	4,683.81	391.11	330.05	0.748	1,545,891
15 Dixie	731,822,835	525,507	2,073.64	253.42	467.74	0.748	969,924
16 Duval	99,713,912,599	71,602,566	135,717.16	527.59	193.57	0.748	26,270,771
17 Escambia	27,522,536,974	19,763,383	39,003.86	506.70	214.46	0.748	8,364,768
18 Flagler	15,099,151,267	10,842,399	13,882.53	781.01	0.00	0.748	0
19 Franklin	3,143,588,897	2,257,348	1,128.77	1,999.83	0.00	0.748	0
20 Gadsden	2,086,324,185	1,498,148	4,681.35	320.02	401.14	0.748	1,877,877
21 Gilchrist	1,171,423,200	841,176	2,825.12	297.75	423.41	0.748	1,196,184
22 Glades	1,047,538,341	752,216	1,792.08	419.74	301.42	0.748	540,169
23 Gulf	3,170,775,022	2,276,870	1,901.05	1,197.69	0.00	0.748	0
24 Hamilton	1,175,488,129	844,095	1,666.86	506.40	214.76	0.748	357,975
25 Hardee	2,228,976,440	1,600,583	4,923.34	325.10	396.06	0.748	1,949,938
26 Hendry	3,732,859,455	2,680,492	13,190.86	203.21	517.95	0.748	6,832,206
27 Hernando	15,480,087,369	11,115,941	25,380.67	437.97	283.19	0.748	7,187,552
28 Highlands	7,441,492,775	5,343,587	12,433.45	429.78	291.38	0.748	3,622,859
29 Hillsborough	158,177,834,006	113,584,339	227,517.25	499.23	221.93	0.748	50,492,903
30 Holmes	617,265,857	443,246	3,178.58	139.45	581.71	0.748	1,849,012
31 Indian River	25,807,424,289	18,531,795	17,308.89	1,070.65	0.00	0.748	0
32 Jackson	2,133,895,780	1,532,308	5,878.52	260.66	460.50	0.748	2,707,058
33 Jefferson	887,531,843	637,319	799.21	797.44	0.00	0.748	0
34 Lafayette	353,875,324	254,111	1,148.62	221.23	499.93	0.748	574,230
35 Lake	34,502,714,714	24,775,709	48,588.16	509.91	211.25	0.748	10,264,249
36 Lee	133,918,480,158	96,164,182	100,091.64	960.76	0.00	0.748	0
37 Leon	23,067,793,019	16,564,521	33,491.14	494.59	226.57	0.748	7,588,088
38 Levy	2,959,330,005	2,125,036	5,728.76	370.94	350.22	0.748	2,006,326
39 Liberty	357,567,161	256,762	1,313.08	195.54	525.62	0.748	690,181
40 Madison	1,030,295,420	739,835	2,395.58	308.83	412.33	0.748	987,770
41 Manatee	59,967,982,716	43,061,809	51,991.87	828.24	0.00	0.748	0
42 Marion	29,733,959,233	21,351,361	46,414.25	460.02	261.14	0.748	12,120,617
43 Martin	30,981,681,180	22,247,326	18,716.78	1,188.63	0.00	0.748	0
44 Monroe	44,572,134,368	32,006,358	8,661.54	3,695.23	0.00	0.748	0
45 Nassau	14,295,655,605	10,265,424	13,169.77	779.47	0.00	0.748	0
46 Okaloosa	26,975,969,801	19,370,904	33,121.99	584.84	136.32	0.748	4,515,190
47 Okeechobee	4,033,396,569	2,896,301	6,300.52	459.69	261.47	0.748	1,647,397
48 Orange	202,549,692,019	145,446,883	213,295.89	681.90	39.26	0.748	8,373,997
49 Osceola	44,263,539,646	31,784,763	76,354.10	416.28	304.88	0.748	23,278,838
50 Palm Beach	287,272,655,931	206,284,749	193,340.76	1,066.95	0.00	0.748	0
51 Pasco	46,639,634,677	33,490,989	85,045.62	393.80	327.36	0.748	27,840,534
52 Pinellas	125,121,263,640	89,847,077	95,287.41	942.91	0.00	0.748	0
53 Polk	59,797,479,953	42,939,374	117,665.46	364.93	356.23	0.748	41,915,967
54 Putnam	6,182,576,819	4,439,585	10,335.16	429.56	291.60	0.748	3,013,733
55 St. Johns	45,659,707,648	32,787,323	50,562.25	648.45	72.71	0.748	3,676,381
56 St. Lucie	36,335,518,040	26,091,809	47,185.73	552.96	168.20	0.748	7,936,640
57 Santa Rosa	16,413,433,562	11,786,158	30,773.94	382.99	338.17	0.748	10,406,823
58 Sarasota	94,765,866,616	68,049,473	46,096.36	1,476.24	0.00	0.748	0
59 Seminole	49,871,451,145	35,811,692	68,022.72	526.47	194.69	0.748	13,243,343
60 Sumter	19,829,214,333	14,238,962	9,364.65	1,520.50	0.00	0.748	0
61 Suwannee	2,547,621,615	1,829,396	6,063.08	301.73	419.43	0.748	2,543,038
62 Taylor	1,960,659,389	1,407,910	2,656.76	529.93	191.23	0.748	508,052
63 Union	360,990,536	259,220	2,282.31	113.58	607.58	0.748	1,386,686
64 Volusia	56,003,169,364	40,214,756	64,306.80	625.36	95.80	0.748	6,160,591
65 Wakulla	2,063,726,982	1,481,921	5,187.22	285.69	435.47	0.748	2,258,879
66 Walton	38,464,644,884	27,620,692	11,554.87	2,390.39	0.00	0.748	0
67 Washington	1,266,012,959	909,099	3,234.45	281.07	440.09	0.748	1,423,449
69 FAMU Lab School	0	299,845	606.25	494.59	226.57	0.000	137,358
70 FAU - Palm Beach	0	1,405,952	1,317.73	1,066.95	0.00	0.000	0
71 FAU - St. Lucie	0	804,966	1,455.74	552.96	168.20	0.000	244,855
72 FSU Lab - Broward	0	509,155	699.62	727.76	0.00	0.000	0
73 FSU Lab - Leon	0	917,321	1,854.71	494.59	226.57	0.000	420,222
74 UF Lab School	0	682,730	1,254.95	544.03	177.13	0.000	222,289
75 Virtual School	0	33,745,246	47,645.28	708.26	12.90	0.000	614,624
State	2,933,437,989,999	2,144,808,366	2,974,096.50	721.16			355,989,044

2022-23 FEFP Third Calculation
 DJJ Supplemental Allocation

District	2022-23	2022-23	\$922.54 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12	Grades PK-12			DJJ
	Unweighted FTE	Weighted FTE			Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	140.03	139.93	129,091	0.9796	126,458
2 Baker	0.00	0.00	0	0.9606	0
3 Bay	28.05	28.03	25,859	0.9687	25,050
4 Bradford	0.00	0.00	0	0.9513	0
5 Brevard	36.18	36.15	33,350	0.9904	33,030
6 Broward	230.14	239.24	220,708	1.0196	225,034
7 Calhoun	0.00	0.00	0	0.9222	0
8 Charlotte	0.00	0.00	0	0.9845	0
9 Citrus	116.96	116.86	107,808	0.9430	101,663
10 Clay	103.53	103.47	95,455	0.9798	93,527
11 Collier	85.45	85.40	78,785	1.0523	82,905
12 Columbia	0.00	0.00	0	0.9407	0
13 Dade	188.26	191.56	176,722	1.0166	179,656
14 DeSoto	0.00	0.00	0	0.9645	0
15 Dixie	0.00	0.00	0	0.9258	0
16 Duval	214.18	215.69	198,983	1.0058	200,137
17 Escambia	131.91	136.19	125,641	0.9746	122,450
18 Flagler	0.00	0.00	0	0.9560	0
19 Franklin	0.00	0.00	0	0.9275	0
20 Gadsden	0.00	0.00	0	0.9435	0
21 Gilchrist	0.00	0.00	0	0.9424	0
22 Glades	0.00	0.00	0	0.9734	0
23 Gulf	0.00	0.00	0	0.9389	0
24 Hamilton	39.48	39.45	36,394	0.9168	33,366
25 Hardee	0.00	0.00	0	0.9557	0
26 Hendry	0.00	0.00	0	0.9823	0
27 Hernando	25.00	25.12	23,174	0.9587	22,217
28 Highlands	0.00	0.00	0	0.9489	0
29 Hillsborough	381.96	395.82	365,160	1.0072	367,789
30 Holmes	0.00	0.00	0	0.9259	0
31 Indian River	0.00	0.00	0	0.9990	0
32 Jackson	29.69	29.67	27,372	0.9219	25,234
33 Jefferson	0.00	0.00	0	0.9396	0
34 Lafayette	0.00	0.00	0	0.9187	0
35 Lake	21.43	25.68	23,691	0.9746	23,089
36 Lee	94.05	96.06	88,619	1.0173	90,152
37 Leon	97.51	97.46	89,911	0.9718	87,376
38 Levy	0.00	0.00	0	0.9431	0
39 Liberty	78.85	95.52	88,121	0.9245	81,468
40 Madison	10.25	10.25	9,456	0.9189	8,689
41 Manatee	171.89	171.98	158,658	0.9937	157,658
42 Marion	161.06	161.29	148,796	0.9472	140,940
43 Martin	0.00	0.00	0	1.0164	0
44 Monroe	0.59	0.59	544	1.0516	572
45 Nassau	0.00	0.00	0	0.9870	0
46 Okaloosa	121.57	122.19	112,725	0.9900	111,598
47 Okeechobee	75.99	75.92	70,039	0.9638	67,504
48 Orange	195.81	195.75	180,587	1.0091	182,230
49 Osceola	84.57	84.57	78,019	0.9870	77,005
50 Palm Beach	151.92	156.44	144,322	1.0438	150,643
51 Pasco	75.67	76.11	70,215	0.9813	68,902
52 Pinellas	121.34	121.51	112,098	1.0011	112,221
53 Polk	154.39	154.48	142,514	0.9704	138,296
54 Putnam	0.00	0.00	0	0.9455	0
55 St. Johns	111.31	111.21	102,596	1.0023	102,832
56 St. Lucie	89.76	89.85	82,890	0.9935	82,351
57 Santa Rosa	0.00	0.00	0	0.9627	0
58 Sarasota	0.00	0.00	0	1.0153	0
59 Seminole	0.00	0.00	0	0.9951	0
60 Sumter	0.00	0.00	0	0.9708	0
61 Suwannee	0.00	0.00	0	0.9251	0
62 Taylor	0.00	0.00	0	0.9215	0
63 Union	0.00	0.00	0	0.9415	0
64 Volusia	134.65	134.81	124,368	0.9639	119,878
65 Wakulla	0.00	0.00	0	0.9470	0
66 Walton	29.26	29.24	26,975	0.9844	26,554
67 Washington	0.00	0.00	0	0.9303	0
69 FAMU Lab School	0.00	0.00	0	0.9718	0
70 FAU - Palm Beach	0.00	0.00	0	1.0438	0
71 FAU - St. Lucie	0.00	0.00	0	0.9935	0
72 FSU Lab - Broward	0.00	0.00	0	1.0196	0
73 FSU Lab - Leon	0.00	0.00	0	0.9718	0
74 UF Lab School	0.00	0.00	0	0.9796	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	3,732.69	3,793.49	3,499,646		3,468,474

2022-23 FEFP Third Calculation
Safe Schools Allocation

District	Allocation	Crime	Allocation	2022-23	Allocation	Total
	Minimum	Index	Based on	Nonvirtual	Based on	Safe
	-1-	-2-	Crime	Unweighted	Unweighted	Schools
			Index	FTE	FTE	Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,186,304	29,542.57	1,312,133	2,748,437
2 Baker	250,000	406	55,272	4,894.79	217,402	522,674
3 Bay	250,000	5,446	741,406	26,887.01	1,194,186	2,185,592
4 Bradford	250,000	371	50,507	3,023.38	134,283	434,790
5 Brevard	250,000	12,950	1,762,984	76,053.08	3,377,897	5,390,881
6 Broward	250,000	47,045	6,404,600	263,350.40	11,696,705	18,351,305
7 Calhoun	250,000	159	21,646	2,015.28	89,509	361,155
8 Charlotte	250,000	1,943	264,516	16,782.05	745,375	1,259,891
9 Citrus	250,000	2,333	317,609	15,775.76	700,680	1,268,289
10 Clay	250,000	3,322	452,250	38,829.38	1,724,606	2,426,856
11 Collier	250,000	4,682	637,397	47,917.32	2,128,247	3,015,644
12 Columbia	250,000	1,849	251,719	10,167.55	451,592	953,311
13 Dade	250,000	79,764	10,858,890	350,019.45	15,546,109	26,654,999
14 DeSoto	250,000	736	100,197	4,646.50	206,374	556,571
15 Dixie	250,000	262	35,668	2,065.27	91,729	377,397
16 Duval	250,000	34,452	4,690,217	133,452.89	5,927,308	10,867,525
17 Escambia	250,000	10,298	1,401,946	38,726.06	1,720,017	3,371,963
18 Flagler	250,000	1,139	155,061	13,651.61	606,336	1,011,397
19 Franklin	250,000	243	33,081	1,099.22	48,822	331,903
20 Gadsden	250,000	498	67,797	4,654.46	206,728	524,525
21 Gilchrist	250,000	121	16,473	2,779.01	123,430	389,903
22 Glades	250,000	128	17,426	1,783.23	79,202	346,628
23 Gulf	250,000	248	33,762	1,890.86	83,983	367,745
24 Hamilton	250,000	324	44,109	1,649.74	73,273	367,382
25 Hardee	250,000	574	78,143	4,880.86	216,783	544,926
26 Hendry	250,000	868	118,168	7,179.85	318,893	687,061
27 Hernando	250,000	2,785	379,144	24,995.84	1,110,190	1,739,334
28 Highlands	250,000	2,185	297,461	12,277.14	545,289	1,092,750
29 Hillsborough	250,000	20,705	2,818,732	221,504.83	9,838,134	12,906,866
30 Holmes	250,000	248	33,762	3,083.44	136,951	420,713
31 Indian River	250,000	2,099	285,753	17,256.02	766,426	1,302,179
32 Jackson	250,000	374	50,915	5,810.20	258,060	558,975
33 Jefferson	250,000	346	47,104	791.61	35,159	332,263
34 Lafayette	250,000	47	6,398	1,147.96	50,987	307,385
35 Lake	250,000	6,341	863,249	48,184.26	2,140,103	3,253,352
36 Lee	250,000	10,218	1,391,055	99,543.93	4,421,242	6,062,297
37 Leon	250,000	9,163	1,247,430	33,382.66	1,482,690	2,980,120
38 Levy	250,000	1,095	149,071	5,693.78	252,889	651,960
39 Liberty	250,000	60	8,168	1,307.19	58,059	316,227
40 Madison	250,000	294	40,024	2,378.70	105,650	395,674
41 Manatee	250,000	8,064	1,097,815	51,957.02	2,307,670	3,655,485
42 Marion	250,000	7,569	1,030,427	45,634.95	2,026,876	3,307,303
43 Martin	250,000	2,132	290,246	18,697.62	830,455	1,370,701
44 Monroe	250,000	1,277	173,848	8,641.21	383,799	807,647
45 Nassau	250,000	1,192	162,276	13,084.50	581,148	993,424
46 Okaloosa	250,000	3,723	506,841	32,500.20	1,443,496	2,200,337
47 Okeechobee	250,000	1,245	169,491	6,249.65	277,578	697,069
48 Orange	250,000	39,690	5,403,307	210,886.54	9,366,523	15,019,830
49 Osceola	250,000	7,433	1,011,912	74,766.26	3,320,742	4,582,654
50 Palm Beach	250,000	33,719	4,590,428	193,048.03	8,574,226	13,414,654
51 Pasco	250,000	8,620	1,173,507	83,264.57	3,698,195	5,121,702
52 Pinellas	250,000	22,163	3,017,221	94,727.80	4,207,334	7,474,555
53 Polk	250,000	12,117	1,649,581	117,176.02	5,204,371	7,103,952
54 Putnam	250,000	1,498	203,934	10,237.98	454,720	908,654
55 St. Johns	250,000	2,566	349,329	50,142.31	2,227,070	2,826,399
56 St. Lucie	250,000	4,497	612,211	46,943.39	2,084,990	2,947,201
57 Santa Rosa	250,000	1,731	235,654	29,556.14	1,312,736	1,798,390
58 Sarasota	250,000	7,621	1,037,506	45,951.80	2,040,949	3,328,455
59 Seminole	250,000	7,397	1,007,011	67,263.36	2,987,501	4,244,512
60 Sumter	250,000	1,246	169,628	9,307.13	413,376	833,004
61 Suwannee	250,000	913	124,294	5,938.57	263,762	638,056
62 Taylor	250,000	689	93,799	2,649.50	117,678	461,477
63 Union	250,000	134	18,242	2,282.31	101,369	369,611
64 Volusia	250,000	10,956	1,491,525	63,512.05	2,820,887	4,562,412
65 Wakulla	250,000	503	68,477	5,184.83	230,284	548,761
66 Walton	250,000	984	133,960	11,491.70	510,404	894,364
67 Washington	250,000	291	39,616	3,192.40	141,790	431,406
69 FAMU Lab School	250,000	0	0	606.25	26,927	276,927
70 FAU - Palm Beach	250,000	0	0	1,317.73	58,527	308,527
71 FAU - St. Lucie	250,000	0	0	1,455.74	64,657	314,657
72 FSU Lab - Broward	250,000	0	0	699.62	31,074	281,074
73 FSU Lab - Leon	250,000	0	0	1,854.11	82,350	332,350
74 UF Lab School	250,000	0	0	1,251.95	55,605	305,605
75 Virtual School ¹	0	0	0	0.00	0	0
State	18,250,000	464,805	63,277,500	2,892,548.38	128,472,500	210,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2022-23 FEFP Third Calculation
Instructional Materials Allocation - Page 1

District	2021-22	2022-23	FTE	FTE	Prorated
	Unweighted	Unweighted	Growth	Growth x	Maintenance
	FTE	FTE		\$325.05	Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,407.60	29,916.47	508.87	165,408	2,137,901
2 Baker	4,865.37	4,898.46	33.09	10,756	353,707
3 Bay	25,942.12	27,059.86	1,117.74	363,321	1,885,964
4 Bradford	2,908.32	3,052.92	144.60	47,002	211,432
5 Brevard	74,025.61	76,658.39	2,632.78	855,785	5,381,582
6 Broward	262,563.87	263,987.07	1,423.20	462,611	19,088,110
7 Calhoun	2,073.04	2,085.72	12.68	4,122	150,708
8 Charlotte	16,472.09	16,945.30	473.21	153,817	1,197,503
9 Citrus	15,518.89	15,963.91	445.02	144,654	1,128,206
10 Clay	38,730.73	39,394.07	663.34	215,619	2,815,682
11 Collier	47,416.64	48,043.83	627.19	203,868	3,447,138
12 Columbia	10,130.96	10,213.10	82.14	26,700	736,510
13 Dade	341,141.31	351,326.88	10,185.57	3,310,820	24,800,605
14 DeSoto	4,642.97	4,683.81	40.84	13,275	337,539
15 Dixie	2,124.65	2,073.64	0.00	0	154,460
16 Duval	132,303.96	135,717.16	3,413.20	1,109,461	9,618,355
17 Escambia	38,955.25	39,003.86	48.61	15,801	2,832,005
18 Flagler	13,434.98	13,882.53	447.55	145,476	976,708
19 Franklin	1,162.40	1,128.77	0.00	0	84,505
20 Gadsden	4,721.59	4,681.35	0.00	0	343,254
21 Gilchrist	2,776.99	2,825.12	48.13	15,645	201,884
22 Glades	1,708.76	1,792.08	83.32	27,083	124,225
23 Gulf	1,894.60	1,901.05	6.45	2,097	137,735
24 Hamilton	1,646.79	1,666.86	20.07	6,524	119,720
25 Hardee	4,926.23	4,923.34	0.00	0	358,132
26 Hendry	13,442.54	13,190.86	0.00	0	977,258
27 Hernando	24,450.67	25,380.67	930.00	302,297	1,777,537
28 Highlands	12,415.35	12,433.45	18.10	5,883	902,582
29 Hillsborough	223,592.34	227,517.25	3,924.91	1,275,792	16,254,921
30 Holmes	3,108.17	3,178.58	70.41	22,887	225,961
31 Indian River	17,241.61	17,308.89	67.28	21,869	1,253,446
32 Jackson	5,822.30	5,878.52	56.22	18,274	423,275
33 Jefferson	748.73	799.21	50.48	16,409	54,432
34 Lafayette	1,160.07	1,148.62	0.00	0	84,336
35 Lake	46,740.75	48,588.16	1,847.41	600,501	3,398,002
36 Lee	97,279.15	100,091.64	2,812.49	914,200	7,072,089
37 Leon	33,139.92	33,491.14	351.22	114,164	2,409,236
38 Levy	5,600.72	5,728.76	128.04	41,619	407,166
39 Liberty	1,282.66	1,313.08	30.42	9,888	93,248
40 Madison	2,381.24	2,395.58	14.34	4,661	173,114
41 Manatee	50,679.60	51,991.87	1,312.27	426,553	3,684,352
42 Marion	44,359.54	46,414.25	2,054.71	667,883	3,224,891
43 Martin	18,584.21	18,716.78	132.57	43,092	1,351,052
44 Monroe	8,597.28	8,661.54	64.26	20,888	625,013
45 Nassau	12,683.47	13,169.77	486.30	158,072	922,075
46 Okaloosa	32,590.07	33,121.99	531.92	172,901	2,369,263
47 Okeechobee	6,268.74	6,300.52	31.78	10,330	455,731
48 Orange	209,662.23	213,295.89	3,633.66	1,181,121	15,242,218
49 Osceola	75,048.09	76,354.10	1,306.01	424,519	5,455,915
50 Palm Beach	190,754.06	193,340.76	2,586.70	840,807	13,867,614
51 Pasco	81,718.23	85,045.62	3,327.39	1,081,568	5,940,827
52 Pinellas	96,389.81	95,287.41	0.00	0	7,007,435
53 Polk	112,458.58	117,665.46	5,206.88	1,692,496	8,175,617
54 Putnam	10,242.78	10,335.16	92.38	30,028	744,639
55 St. Johns	47,891.56	50,562.25	2,670.69	868,108	3,481,665
56 St. Lucie	44,578.74	47,185.73	2,606.99	847,402	3,240,826
57 Santa Rosa	30,250.73	30,773.94	523.21	170,069	2,199,195
58 Sarasota	44,811.84	46,096.36	1,284.52	417,533	3,257,772
59 Seminole	67,459.79	68,022.72	562.93	182,980	4,904,254
60 Sumter	8,888.19	9,364.65	476.46	154,873	646,162
61 Suwannee	6,022.59	6,063.08	40.49	13,161	437,836
62 Taylor	2,628.39	2,656.76	28.37	9,222	191,081
63 Union	2,285.70	2,282.31	0.00	0	166,168
64 Volusia	63,735.07	64,306.80	571.73	185,841	4,633,471
65 Wakulla	5,074.32	5,187.22	112.90	36,698	368,898
66 Walton	11,007.18	11,554.87	547.69	178,027	800,210
67 Washington	3,297.49	3,234.45	0.00	0	239,724
69 FAMU Lab School	605.64	606.25	0.61	198	44,029
70 FAU - Palm Beach	1,290.79	1,317.73	26.94	8,757	93,839
71 FAU - St. Lucie	1,431.57	1,455.74	24.17	7,856	104,074
72 FSU Lab - Broward	705.45	699.62	0.00	0	51,285
73 FSU Lab - Leon	1,805.13	1,854.71	49.58	16,116	131,231
74 UF Lab School	1,235.32	1,254.95	19.63	6,381	89,806
75 Virtual School	52,377.87	47,645.28	0.00	0	3,807,815

State 2,917,321.99 2,974,096.50 63,072.66 20,501,769 212,086,156

2022-23 FEFP Third Calculation
Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	FES Students	FES Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	431.00	432,724	7,338.93	4,331,694	3	2,250	4,766,668
2 Baker	142.67	143,241	2,553.10	1,506,929	0	0	1,650,170
3 Bay	663.85	666,505	6,047.73	3,569,583	8	6,000	4,242,088
4 Bradford	77.03	77,338	1,214.20	716,664	0	0	794,002
5 Brevard	1,236.45	1,241,396	20,218.08	11,933,421	20	15,000	13,189,817
6 Broward	2,620.35	2,630,831	52,226.79	30,826,087	90	67,500	33,524,418
7 Calhoun	53.36	53,573	724.68	427,732	0	0	481,305
8 Charlotte	878.98	882,496	5,405.49	3,190,510	5	3,750	4,076,756
9 Citrus	202.94	203,752	7,799.32	4,603,433	0	0	4,807,185
10 Clay	1,512.19	1,518,239	11,802.11	6,966,020	9	6,750	8,491,009
11 Collier	962.48	966,330	13,017.74	7,683,528	3	2,250	8,652,108
12 Columbia	308.59	309,824	3,499.18	2,065,339	1	750	2,375,913
13 Dade	6,366.99	6,392,458	29,101.64	17,176,811	75	56,250	23,625,519
14 DeSoto	182.82	183,551	1,043.00	615,615	3	2,250	801,416
15 Dixie	20.69	20,773	884.53	522,081	0	0	542,854
16 Duval	4,164.77	4,181,429	26,455.56	15,615,001	86	64,500	19,860,930
17 Escambia	1,125.20	1,129,701	14,354.14	8,472,318	19	14,250	9,616,269
18 Flagler	348.29	349,683	5,004.21	2,953,661	7	5,250	3,308,594
19 Franklin	1.80	1,807	580.75	342,779	0	0	344,586
20 Gadsden	215.55	216,412	2,191.30	1,293,382	3	2,250	1,512,044
21 Gilchrist	17.50	17,570	916.25	540,803	0	0	558,373
22 Glades	3.42	3,434	643.76	379,970	0	0	383,404
23 Gulf	27.32	27,429	578.24	341,298	0	0	368,727
24 Hamilton	27.58	27,690	966.70	570,580	0	0	598,270
25 Hardee	105.15	105,571	2,260.12	1,334,002	0	0	1,439,573
26 Hendry	148.55	149,144	2,927.93	1,728,167	0	0	1,877,311
27 Hernando	167.79	168,461	9,117.96	5,381,740	6	4,500	5,554,701
28 Highlands	450.61	452,412	4,358.22	2,572,375	2	1,500	3,026,287
29 Hillsborough	4,655.23	4,673,851	56,734.24	33,486,542	25	18,750	38,179,143
30 Holmes	8.50	8,534	1,453.82	858,096	0	0	866,630
31 Indian River	423.47	425,164	4,309.98	2,543,902	5	3,750	2,972,816
32 Jackson	296.21	297,395	2,583.26	1,524,731	0	0	1,822,126
33 Jefferson	15.06	15,120	496.24	292,898	2	1,500	309,518
34 Lafayette	0.00	0	340.95	201,241	0	0	201,241
35 Lake	1,564.09	1,570,346	14,902.85	8,796,186	9	6,750	10,373,282
36 Lee	3,186.39	3,199,136	42,161.29	24,885,075	2	1,500	28,085,711
37 Leon	692.94	695,712	6,901.19	4,073,325	11	8,250	4,777,287
38 Levy	168.57	169,244	2,249.98	1,328,017	0	0	1,497,261
39 Liberty	52.60	52,810	442.30	261,061	0	0	313,871
40 Madison	53.88	54,096	1,017.62	600,635	0	0	654,731
41 Manatee	912.56	916,210	13,768.34	8,126,558	6	4,500	9,047,268
42 Marion	2,143.88	2,152,456	18,094.18	10,679,821	6	4,500	12,836,777
43 Martin	197.17	197,959	6,275.88	3,704,245	0	0	3,902,204
44 Monroe	152.81	153,421	1,949.79	1,150,835	0	0	1,304,256
45 Nassau	361.78	363,227	5,653.26	3,336,753	0	0	3,699,980
46 Okaloosa	1,291.42	1,296,586	11,198.24	6,609,595	2	1,500	7,907,681
47 Okeechobee	160.29	160,931	2,950.23	1,741,329	0	0	1,902,260
48 Orange	2,517.10	2,527,168	55,017.33	32,473,162	50	37,500	35,037,830
49 Osceola	2,392.80	2,402,371	31,259.27	18,450,320	29	21,750	20,874,441
50 Palm Beach	3,823.14	3,838,433	44,611.01	26,330,986	32	24,000	30,193,419
51 Pasco	2,282.13	2,291,259	28,560.56	16,857,446	18	13,500	19,162,205
52 Pinellas	2,037.50	2,045,650	18,601.20	10,979,082	20	15,000	13,039,732
53 Polk	3,333.35	3,346,683	40,772.78	24,065,528	35	26,250	27,438,461
54 Putnam	321.30	322,585	4,271.88	2,521,414	1	750	2,844,749
55 St. Johns	1,337.43	1,342,780	22,957.71	13,550,447	2	1,500	14,894,727
56 St. Lucie	1,213.17	1,218,023	15,070.64	8,895,221	8	6,000	10,119,244
57 Santa Rosa	1,123.52	1,128,014	12,274.72	7,244,971	0	0	8,372,985
58 Sarasota	961.36	965,205	12,552.07	7,408,673	2	1,500	8,375,378
59 Seminole	353.50	354,914	17,654.97	10,420,584	4	3,000	10,778,498
60 Sumter	185.74	186,483	2,122.39	1,252,709	0	0	1,439,192
61 Suwannee	138.02	138,572	2,266.75	1,337,916	0	0	1,476,488
62 Taylor	96.55	96,936	1,197.26	706,665	0	0	803,601
63 Union	19.45	19,528	940.72	555,246	0	0	574,774
64 Volusia	1,156.48	1,161,106	19,405.09	11,453,566	11	8,250	12,622,922
65 Wakulla	126.06	126,564	2,705.34	1,596,787	2	1,500	1,724,851
66 Walton	320.39	321,672	4,781.94	2,822,469	3	2,250	3,146,391
67 Washington	84.43	84,768	1,489.81	879,338	1	750	964,856
69 FAMU Lab School	0.00	0	0.00	0	0	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0	0	0
74 UF Lab School	0.00	0	0.00	0	0	0	0
75 Virtual School	0.00	0	0.00	0	0	0	0
State	62,624.19	62,874,686	765,228.74	451,664,898	626	469,500	515,009,084

2022-23 FEFP Third Calculation
 Teachers Classroom Supply Assistance Program

District	2022-23 Appropriated Nonvirtual UFTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	29,510.37	554,588
2 Baker	4,836.27	90,888
3 Bay	25,972.94	488,109
4 Bradford	2,927.36	55,014
5 Brevard	74,351.82	1,397,294
6 Broward	262,581.95	4,934,703
7 Calhoun	2,003.00	37,642
8 Charlotte	16,566.51	311,334
9 Citrus	15,562.88	292,473
10 Clay	38,712.93	727,532
11 Collier	48,036.93	902,758
12 Columbia	10,211.15	191,898
13 Dade	347,005.06	6,521,266
14 DeSoto	4,525.51	85,048
15 Dixie	2,160.33	40,599
16 Duval	131,218.85	2,465,996
17 Escambia	38,805.31	729,268
18 Flagler	13,434.98	252,484
19 Franklin	1,127.52	21,190
20 Gadsden	4,646.28	87,318
21 Gilchrist	2,804.13	52,698
22 Glades	1,694.34	31,842
23 Gulf	1,865.59	35,060
24 Hamilton	1,602.43	30,114
25 Hardee	4,882.15	91,750
26 Hendry	7,388.14	138,845
27 Hernando	25,161.48	472,860
28 Highlands	12,377.32	232,607
29 Hillsborough	222,510.66	4,181,643
30 Holmes	3,084.59	57,969
31 Indian River	17,175.29	322,775
32 Jackson	5,670.54	106,566
33 Jefferson	788.62	14,821
34 Lafayette	1,155.09	21,708
35 Lake	47,906.37	900,304
36 Lee	98,852.70	1,857,739
37 Leon	33,276.27	625,361
38 Levy	5,627.81	105,763
39 Liberty	1,279.50	24,046
40 Madison	2,411.54	45,320
41 Manatee	51,559.42	968,956
42 Marion	44,547.99	837,190
43 Martin	19,007.19	357,202
44 Monroe	8,761.71	164,659
45 Nassau	12,911.44	242,645
46 Okaloosa	32,699.64	614,524
47 Okeechobee	6,420.06	120,652
48 Orange	209,817.19	3,943,094
49 Osceola	77,009.79	1,447,245
50 Palm Beach	193,837.37	3,642,786
51 Pasco	83,209.46	1,563,755
52 Pinellas	95,445.41	1,793,706
53 Polk	115,080.50	2,162,708
54 Putnam	10,248.07	192,592
55 St. Johns	49,342.84	927,300
56 St. Lucie	45,927.27	863,111
57 Santa Rosa	29,487.40	554,157
58 Sarasota	45,431.21	853,789
59 Seminole	67,936.38	1,276,728
60 Sumter	9,054.22	170,156
61 Suwannee	6,085.37	114,362
62 Taylor	2,635.11	49,522
63 Union	2,290.27	43,041
64 Volusia	63,698.14	1,197,079
65 Wakulla	5,183.46	97,413
66 Walton	11,297.35	212,311
67 Washington	3,309.53	62,196
69 FAMU Lab School	612.80	11,516
70 FAU - Palm Beach	1,301.15	24,453
71 FAU - St. Lucie	1,457.32	27,387
72 FSU Lab - Broward	706.84	13,284
73 FSU Lab - Leon	1,788.64	33,614
74 UF Lab School	1,226.46	23,049
75 Virtual School	0.00	0

State 2,881,039.51 54,143,375

2022-23 FEFP Third Calculation
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	146,371,575	1,573,727	1,688,727
2 Baker	115,000	23,213,738	249,585	364,585
3 Bay	115,000	137,710,208	1,480,603	1,595,603
4 Bradford	115,000	14,198,734	152,659	267,659
5 Brevard	115,000	383,990,011	4,128,502	4,243,502
6 Broward	115,000	1,367,518,035	14,702,990	14,817,990
7 Calhoun	115,000	9,719,575	104,501	219,501
8 Charlotte	115,000	84,974,909	913,615	1,028,615
9 Citrus	115,000	74,475,311	800,728	915,728
10 Clay	115,000	191,953,077	2,063,800	2,178,800
11 Collier	115,000	260,286,977	2,798,498	2,913,498
12 Columbia	115,000	46,995,816	505,280	620,280
13 Dade	115,000	1,797,136,345	19,322,069	19,437,069
14 DeSoto	115,000	22,023,450	236,787	351,787
15 Dixie	115,000	9,563,981	102,828	217,828
16 Duval	115,000	684,127,573	7,355,457	7,470,457
17 Escambia	115,000	189,890,257	2,041,622	2,156,622
18 Flagler	115,000	65,908,479	708,621	823,621
19 Franklin	115,000	5,148,579	55,355	170,355
20 Gadsden	115,000	22,066,003	237,245	352,245
21 Gilchrist	115,000	13,757,784	147,918	262,918
22 Glades	115,000	8,661,354	93,123	208,123
23 Gulf	115,000	9,047,170	97,271	212,271
24 Hamilton	115,000	7,524,637	80,902	195,902
25 Hardee	115,000	23,088,398	248,237	363,237
26 Hendry	115,000	63,405,882	681,714	796,714
27 Hernando	115,000	121,996,623	1,311,657	1,426,657
28 Highlands	115,000	57,937,258	622,917	737,917
29 Hillsborough	115,000	1,159,794,654	12,469,634	12,584,634
30 Holmes	115,000	14,192,848	152,596	267,596
31 Indian River	115,000	86,576,204	930,832	1,045,832
32 Jackson	115,000	27,527,791	295,967	410,967
33 Jefferson	115,000	3,675,885	39,522	154,522
34 Lafayette	115,000	5,386,734	57,916	172,916
35 Lake	115,000	235,402,385	2,530,949	2,645,949
36 Lee	115,000	514,106,185	5,527,458	5,642,458
37 Leon	115,000	162,201,647	1,743,925	1,858,925
38 Levy	115,000	27,150,611	291,912	406,912
39 Liberty	115,000	6,230,020	66,983	181,983
40 Madison	115,000	10,733,281	115,400	230,400
41 Manatee	115,000	257,214,603	2,765,465	2,880,465
42 Marion	115,000	224,488,783	2,413,611	2,528,611
43 Martin	115,000	98,767,583	1,061,908	1,176,908
44 Monroe	115,000	45,770,720	492,108	607,108
45 Nassau	115,000	64,483,009	693,295	808,295
46 Okaloosa	115,000	164,974,202	1,773,735	1,888,735
47 Okeechobee	115,000	29,856,133	321,001	436,001
48 Orange	115,000	1,116,576,983	12,004,975	12,119,975
49 Osceola	115,000	377,726,023	4,061,154	4,176,154
50 Palm Beach	115,000	1,038,329,225	11,163,687	11,278,687
51 Pasco	115,000	423,026,813	4,548,210	4,663,210
52 Pinellas	115,000	485,120,430	5,215,815	5,330,815
53 Polk	115,000	567,924,984	6,106,095	6,221,095
54 Putnam	115,000	47,998,779	516,063	631,063
55 St. Johns	115,000	258,817,238	2,782,696	2,897,696
56 St. Lucie	115,000	231,774,734	2,491,946	2,606,946
57 Santa Rosa	115,000	150,112,434	1,613,947	1,728,947
58 Sarasota	115,000	240,258,562	2,583,161	2,698,161
59 Seminole	115,000	339,393,578	3,649,020	3,764,020
60 Sumter	115,000	45,913,489	493,643	608,643
61 Suwannee	115,000	27,265,335	293,146	408,146
62 Taylor	115,000	12,707,189	136,622	251,622
63 Union	115,000	10,607,685	114,049	229,049
64 Volusia	115,000	311,307,579	3,347,051	3,462,051
65 Wakulla	115,000	24,352,227	261,825	376,825
66 Walton	115,000	56,198,096	604,219	719,219
67 Washington	115,000	15,444,271	166,050	281,050
69 FAMU Lab School	115,000	2,809,588	30,207	145,207
70 FAU - Palm Beach	115,000	7,080,883	76,131	191,131
71 FAU - St. Lucie	115,000	7,013,025	75,401	190,401
72 FSU Lab - Broward	115,000	3,544,795	38,112	153,112
73 FSU Lab - Leon	115,000	8,742,653	93,997	208,997
74 UF Lab School	115,000	5,849,062	62,887	177,887
75 Virtual School	115,000	222,986,862	2,397,463	2,512,463

State 8,510,000 15,020,107,539 161,490,000 170,000,000

2022-23 FEFP Third Calculation
 Federally Connected Students Supplement

District	Student	Exempt	Total
	Allocation	Property	Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	297,087	764,665	1,061,752
4 Bradford	0	0	0
5 Brevard	529,445	2,578,237	3,107,682
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	467,665	0	467,665
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	104,882	0	104,882
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	506,799	406,907	913,706
17 Escambia	352,012	1,201,671	1,553,683
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	88,910	269,842	358,752
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,064,860	371,134	1,435,994
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	124,052	0	124,052
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	81,798	732,151	813,949
45 Nassau	0	0	0
46 Okaloosa	1,452,555	1,514,078	2,966,633
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	22,963	0	22,963
51 Pasco	0	0	0
52 Pinellas	17,166	0	17,166
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	388,833	871,456	1,260,289
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
State	5,499,027	8,710,141	14,209,168

2022-23 FEFP Third Calculation
Mental Health Assistance Allocation

District	Minimum	2022-23	Mental Health	Total
	Mental Health		UFTE	Mental Health
	Assistance	UFTE	Allocation	Assistance
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,916.47	1,333,825	1,433,825
2 Baker	100,000	4,898.46	218,398	318,398
3 Bay	100,000	27,059.86	1,206,463	1,306,463
4 Bradford	100,000	3,052.92	136,114	236,114
5 Brevard	100,000	76,658.39	3,417,812	3,517,812
6 Broward	100,000	263,987.07	11,769,855	11,869,855
7 Calhoun	100,000	2,085.72	92,992	192,992
8 Charlotte	100,000	16,945.30	755,506	855,506
9 Citrus	100,000	15,963.91	711,750	811,750
10 Clay	100,000	39,394.07	1,756,383	1,856,383
11 Collier	100,000	48,043.83	2,142,033	2,242,033
12 Columbia	100,000	10,213.10	455,351	555,351
13 Dade	100,000	351,326.88	15,663,898	15,763,898
14 DeSoto	100,000	4,683.81	208,827	308,827
15 Dixie	100,000	2,073.64	92,453	192,453
16 Duval	100,000	135,717.16	6,050,945	6,150,945
17 Escambia	100,000	39,003.86	1,738,986	1,838,986
18 Flagler	100,000	13,882.53	618,952	718,952
19 Franklin	100,000	1,128.77	50,326	150,326
20 Gadsden	100,000	4,681.35	208,718	308,718
21 Gilchrist	100,000	2,825.12	125,958	225,958
22 Glades	100,000	1,792.08	79,900	179,900
23 Gulf	100,000	1,901.05	84,758	184,758
24 Hamilton	100,000	1,666.86	74,317	174,317
25 Hardee	100,000	4,923.34	219,507	319,507
26 Hendry	100,000	13,190.86	588,114	688,114
27 Hernando	100,000	25,380.67	1,131,596	1,231,596
28 Highlands	100,000	12,433.45	554,345	654,345
29 Hillsborough	100,000	227,517.25	10,143,849	10,243,849
30 Holmes	100,000	3,178.58	141,717	241,717
31 Indian River	100,000	17,308.89	771,716	871,716
32 Jackson	100,000	5,878.52	262,094	362,094
33 Jefferson	100,000	799.21	35,633	135,633
34 Lafayette	100,000	1,148.62	51,211	151,211
35 Lake	100,000	48,588.16	2,166,302	2,266,302
36 Lee	100,000	100,091.64	4,462,583	4,562,583
37 Leon	100,000	33,491.14	1,493,201	1,593,201
38 Levy	100,000	5,728.76	255,417	355,417
39 Liberty	100,000	1,313.08	58,544	158,544
40 Madison	100,000	2,395.58	106,807	206,807
41 Manatee	100,000	51,991.87	2,318,056	2,418,056
42 Marion	100,000	46,414.25	2,069,378	2,169,378
43 Martin	100,000	18,716.78	834,487	934,487
44 Monroe	100,000	8,661.54	386,174	486,174
45 Nassau	100,000	13,169.77	587,174	687,174
46 Okaloosa	100,000	33,121.99	1,476,743	1,576,743
47 Okeechobee	100,000	6,300.52	280,908	380,908
48 Orange	100,000	213,295.89	9,509,791	9,609,791
49 Osceola	100,000	76,354.10	3,404,245	3,504,245
50 Palm Beach	100,000	193,340.76	8,620,092	8,720,092
51 Pasco	100,000	85,045.62	3,791,756	3,891,756
52 Pinellas	100,000	95,287.41	4,248,386	4,348,386
53 Polk	100,000	117,665.46	5,246,111	5,346,111
54 Putnam	100,000	10,335.16	460,793	560,793
55 St. Johns	100,000	50,562.25	2,254,316	2,354,316
56 St. Lucie	100,000	47,185.73	2,103,774	2,203,774
57 Santa Rosa	100,000	30,773.94	1,372,055	1,472,055
58 Sarasota	100,000	46,096.36	2,055,205	2,155,205
59 Seminole	100,000	68,022.72	3,032,791	3,132,791
60 Sumter	100,000	9,364.65	417,523	517,523
61 Suwannee	100,000	6,063.08	270,322	370,322
62 Taylor	100,000	2,656.76	118,452	218,452
63 Union	100,000	2,282.31	101,757	201,757
64 Volusia	100,000	64,306.80	2,867,117	2,967,117
65 Wakulla	100,000	5,187.22	231,272	331,272
66 Walton	100,000	11,554.87	515,173	615,173
67 Washington	100,000	3,234.45	144,208	244,208
69 FAMU Lab School	100,000	606.25	27,030	127,030
70 FAU - Palm Beach	100,000	1,317.73	58,751	158,751
71 FAU - St. Lucie	100,000	1,455.74	64,904	164,904
72 FSU Lab - Broward	100,000	699.62	31,193	131,193
73 FSU Lab - Leon	100,000	1,854.71	82,692	182,692
74 UF Lab School	100,000	1,254.95	55,952	155,952
75 Virtual School	100,000	47,645.28	2,124,263	2,224,263

State 7,400,000 2,974,096.50 132,600,000 140,000,000

2022-23 FEFP Third Calculation
 Total Funds Compression and Hold Harmless Allocation - Page 1

District	2021-22	2021-22	2021-22	Col. 3	25% of Funding	Funding
	Total	Unweighted	Total Funding	Amount	Difference	Compression
	Funding	FTE	Per FTE	Below	Capped at	Allocation
	-1-	-2-	-3-	\$7,812.67	\$100 Per FTE	-6-
1 Alachua	221,645,094	29,407.60	7,537.00	275.67	68.92	2,026,772
2 Baker	38,167,003	4,865.37	7,844.62	0.00	0.00	0
3 Bay	203,152,155	25,942.12	7,830.98	0.00	0.00	0
4 Bradford	23,847,584	2,908.32	8,199.78	0.00	0.00	0
5 Brevard	570,302,627	74,025.61	7,704.13	108.54	27.14	2,009,055
6 Broward	2,047,690,619	262,563.87	7,798.83	13.84	3.46	908,471
7 Calhoun	17,377,623	2,073.04	8,382.68	0.00	0.00	0
8 Charlotte	133,972,135	16,472.09	8,133.28	0.00	0.00	0
9 Citrus	119,489,408	15,518.89	7,699.61	113.06	28.27	438,719
10 Clay	295,966,868	38,730.73	7,641.65	171.02	42.76	1,656,126
11 Collier	438,633,447	47,416.64	9,250.62	0.00	0.00	0
12 Columbia	77,418,596	10,130.96	7,641.78	170.89	42.72	432,795
13 Dade	2,699,427,658	341,141.31	7,912.93	0.00	0.00	0
14 DeSoto	36,333,107	4,642.97	7,825.40	0.00	0.00	0
15 Dixie	17,006,872	2,124.65	8,004.55	0.00	0.00	0
16 Duval	1,023,962,933	132,303.96	7,739.47	73.20	18.30	2,421,162
17 Escambia	297,596,056	38,955.25	7,639.43	173.24	43.31	1,687,152
18 Flagler	102,816,636	13,434.98	7,652.91	159.76	39.94	536,593
19 Franklin	10,104,082	1,162.40	8,692.43	0.00	0.00	0
20 Gadsden	37,221,338	4,721.59	7,883.22	0.00	0.00	0
21 Gilchrist	23,597,854	2,776.99	8,497.64	0.00	0.00	0
22 Glades	14,492,464	1,708.76	8,481.28	0.00	0.00	0
23 Gulf	15,898,884	1,894.60	8,391.68	0.00	0.00	0
24 Hamilton	13,566,658	1,646.79	8,238.24	0.00	0.00	0
25 Hardee	37,834,747	4,926.23	7,680.26	132.41	33.10	163,058
26 Hendry	95,968,070	13,442.54	7,139.13	673.54	100.00	1,344,254
27 Hernando	187,177,126	24,450.67	7,655.30	157.37	39.34	961,889
28 Highlands	94,369,719	12,415.35	7,601.05	211.62	52.91	656,896
29 Hillsborough	1,723,112,200	223,592.34	7,706.49	106.18	26.55	5,936,377
30 Holmes	25,162,642	3,108.17	8,095.65	0.00	0.00	0
31 Indian River	136,316,405	17,241.61	7,906.25	0.00	0.00	0
32 Jackson	46,704,694	5,822.30	8,021.69	0.00	0.00	0
33 Jefferson	7,170,274	748.73	9,576.58	0.00	0.00	0
34 Lafayette	9,769,585	1,160.07	8,421.55	0.00	0.00	0
35 Lake	354,542,581	46,740.75	7,585.30	227.37	56.84	2,656,744
36 Lee	781,485,995	97,279.15	8,033.44	0.00	0.00	0
37 Leon	255,370,026	33,139.92	7,705.81	106.86	26.71	885,167
38 Levy	45,466,613	5,600.72	8,117.99	0.00	0.00	0
39 Liberty	11,242,867	1,282.66	8,765.27	0.00	0.00	0
40 Madison	18,831,501	2,381.24	7,908.28	0.00	0.00	0
41 Manatee	390,108,082	50,679.60	7,697.54	115.13	28.78	1,458,559
42 Marion	337,154,100	44,359.54	7,600.49	212.18	53.05	2,353,274
43 Martin	154,305,841	18,584.21	8,303.06	0.00	0.00	0
44 Monroe	89,061,402	8,597.28	10,359.25	0.00	0.00	0
45 Nassau	99,069,658	12,683.47	7,810.93	1.74	0.43	5,454
46 Okaloosa	256,217,297	32,590.07	7,861.82	0.00	0.00	0
47 Okeechobee	48,838,202	6,268.74	7,790.75	21.92	5.48	34,353
48 Orange	1,630,081,729	209,662.23	7,774.80	37.87	9.47	1,985,501
49 Osceola	567,952,563	75,048.09	7,567.85	244.82	61.20	4,592,943
50 Palm Beach	1,589,624,822	190,754.06	8,333.37	0.00	0.00	0
51 Pasco	631,249,002	81,718.23	7,724.70	87.97	21.99	1,796,984
52 Pinellas	768,212,583	96,389.81	7,969.85	0.00	0.00	0
53 Polk	851,015,123	112,458.58	7,567.37	245.30	61.33	6,897,085
54 Putnam	79,257,052	10,242.78	7,737.85	74.82	18.70	191,540
55 St. Johns	372,032,980	47,891.56	7,768.24	44.43	11.11	532,075
56 St. Lucie	346,631,198	44,578.74	7,775.71	36.96	9.24	411,908
57 Santa Rosa	231,628,298	30,250.73	7,656.95	155.72	38.93	1,177,661
58 Sarasota	386,303,390	44,811.84	8,620.57	0.00	0.00	0
59 Seminole	505,041,116	67,459.79	7,486.55	326.12	81.53	5,499,997
60 Sumter	72,964,659	8,888.19	8,209.17	0.00	0.00	0
61 Suwannee	45,469,482	6,022.59	7,549.82	262.85	65.71	395,744
62 Taylor	21,294,940	2,628.39	8,101.90	0.00	0.00	0
63 Union	18,449,783	2,285.70	8,071.83	0.00	0.00	0
64 Volusia	479,619,720	63,735.07	7,525.21	287.46	71.87	4,580,639
65 Wakulla	39,169,999	5,074.32	7,719.26	93.41	23.35	118,485
66 Walton	95,592,142	11,007.18	8,684.53	0.00	0.00	0
67 Washington	27,215,393	3,297.49	8,253.37	0.00	0.00	0
69 FAMU Lab School	5,327,602	605.64	8,796.65	0.00	0.00	0
70 FAU - Palm Beach	10,888,754	1,290.79	8,435.73	0.00	0.00	0
71 FAU - St. Lucie	10,916,680	1,431.57	7,625.67	187.00	46.75	66,926
72 FSU Lab - Broward	6,259,250	705.45	8,872.71	0.00	0.00	0
73 FSU Lab - Leon	14,177,038	1,805.13	7,853.75	0.00	0.00	0
74 UF Lab School	10,322,929	1,235.32	8,356.48	0.00	0.00	0
75 Virtual School	290,408,162	52,377.87	5,544.48	0.00	0.00	0
State	22,792,073,717	2,917,321.99	7,812.67			56,820,358

2022-23 FEFP Third Calculation
 Total Funds Compression and Hold Harmless Allocation - Page 2

District	2021-22	2022-23	Current DCD	DCD	2022-23	Hold	Greater of Funding
	District	District	Amount	DCD	Funded	Harmless	Compression or
	Cost	Cost	Below Prior	Hold Harmless	Weighted	Allocation ²	DCD Hold Harmless
	Differential	Differential	Year DCD	Index ¹	FTE		Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	0.9789	0.9796	0.0000	0.0000	32,571.77	0	2,026,772
2 Baker	0.9722	0.9606	0.0116	0.0116	5,267.88	280,324	280,324
3 Bay	0.9688	0.9687	0.0001	0.0001	30,989.19	14,216	14,216
4 Bradford	0.9672	0.9513	0.0159	0.0159	3,253.61	237,317	237,317
5 Brevard	0.9882	0.9904	0.0000	0.0000	84,516.73	0	2,009,055
6 Broward	1.0174	1.0196	0.0000	0.0000	292,372.57	0	908,471
7 Calhoun	0.9335	0.9222	0.0113	0.0113	2,297.50	119,097	119,097
8 Charlotte	0.9891	0.9845	0.0046	0.0046	18,815.18	397,039	397,039
9 Citrus	0.9464	0.9430	0.0034	0.0034	17,216.07	268,522	438,719
10 Clay	0.9876	0.9798	0.0078	0.0078	42,706.21	1,528,102	1,656,126
11 Collier	1.0512	1.0523	0.0000	0.0000	53,919.55	0	0
12 Columbia	0.9458	0.9407	0.0051	0.0051	10,890.34	254,788	432,795
13 Dade	1.0147	1.0166	0.0000	0.0000	385,357.94	0	0
14 DeSoto	0.9784	0.9645	0.0139	0.0139	4,977.56	317,393	317,393
15 Dixie	0.9396	0.9258	0.0138	0.0138	2,251.93	142,561	142,561
16 Duval	1.0061	1.0058	0.0003	0.0003	148,271.90	204,055	2,421,162
17 Escambia	0.9746	0.9746	0.0000	0.0000	42,472.68	0	1,687,152
18 Flagler	0.9575	0.9560	0.0015	0.0015	15,028.54	103,413	536,593
19 Franklin	0.9285	0.9275	0.0010	0.0010	1,210.06	5,551	5,551
20 Gadsden	0.9515	0.9435	0.0080	0.0080	5,098.18	187,099	187,099
21 Gilchrist	0.9541	0.9424	0.0117	0.0117	3,182.34	170,804	170,804
22 Glades	0.9898	0.9734	0.0164	0.0164	1,939.67	145,928	145,928
23 Gulf	0.9415	0.9389	0.0026	0.0026	2,100.52	25,053	25,053
24 Hamilton	0.9223	0.9168	0.0055	0.0055	1,789.14	45,141	45,141
25 Hardee	0.9662	0.9557	0.0105	0.0105	5,266.30	253,666	253,666
26 Hendry	1.0016	0.9823	0.0193	0.0193	14,070.80	1,245,784	1,344,254
27 Hernando	0.9675	0.9587	0.0088	0.0088	27,739.49	1,119,819	1,119,819
28 Highlands	0.9569	0.9489	0.0080	0.0080	13,309.78	488,458	656,896
29 Hillsborough	1.0047	1.0072	0.0000	0.0000	251,014.48	0	5,936,377
30 Holmes	0.9394	0.9259	0.0135	0.0135	3,341.48	206,938	206,938
31 Indian River	0.9999	0.9990	0.0009	0.0009	18,891.50	77,997	77,997
32 Jackson	0.9270	0.9219	0.0051	0.0051	6,509.10	152,285	152,285
33 Jefferson	0.9492	0.9396	0.0096	0.0096	852.81	37,557	37,557
34 Lafayette	0.9253	0.9187	0.0066	0.0066	1,278.16	38,699	38,699
35 Lake	0.9807	0.9746	0.0061	0.0061	52,652.36	1,473,378	2,656,744
36 Lee	1.0217	1.0173	0.0044	0.0044	110,163.36	2,223,599	2,223,599
37 Leon	0.9714	0.9718	0.0000	0.0000	36,384.11	0	885,167
38 Levy	0.9536	0.9431	0.0105	0.0105	6,275.60	302,281	302,281
39 Liberty	0.9346	0.9245	0.0101	0.0101	1,468.98	68,062	68,062
40 Madison	0.9251	0.9189	0.0062	0.0062	2,546.23	72,420	72,420
41 Manatee	0.9909	0.9937	0.0000	0.0000	56,425.28	0	1,458,559
42 Marion	0.9479	0.9472	0.0007	0.0007	51,663.80	165,902	2,353,274
43 Martin	1.0173	1.0164	0.0009	0.0009	21,182.79	87,457	87,457
44 Monroe	1.0506	1.0516	0.0000	0.0000	9,487.91	0	0
45 Nassau	0.9898	0.9870	0.0028	0.0028	14,241.69	182,931	182,931
46 Okaloosa	0.9913	0.9900	0.0013	0.0013	36,325.72	216,633	216,633
47 Okeechobee	0.9799	0.9638	0.0161	0.0161	6,752.74	498,738	498,738
48 Orange	1.0074	1.0091	0.0000	0.0000	241,205.86	0	1,985,501
49 Osceola	0.9888	0.9870	0.0018	0.0018	83,424.41	688,862	4,592,943
50 Palm Beach	1.0424	1.0438	0.0000	0.0000	216,845.88	0	0
51 Pasco	0.9837	0.9813	0.0024	0.0024	93,972.22	1,034,612	1,796,984
52 Pinellas	0.9986	1.0011	0.0000	0.0000	105,634.43	0	0
53 Polk	0.9683	0.9704	0.0000	0.0000	127,577.35	0	6,897,085
54 Putnam	0.9575	0.9455	0.0120	0.0120	11,066.29	609,186	609,186
55 St. Johns	1.0058	1.0023	0.0035	0.0035	56,289.69	903,782	903,782
56 St. Lucie	1.0020	0.9935	0.0085	0.0085	50,854.76	1,982,975	1,982,975
57 Santa Rosa	0.9710	0.9627	0.0083	0.0083	33,990.62	1,294,207	1,294,207
58 Sarasota	1.0110	1.0153	0.0000	0.0000	51,584.34	0	0
59 Seminole	0.9950	0.9951	0.0000	0.0000	74,348.17	0	5,499,997
60 Sumter	0.9691	0.9708	0.0000	0.0000	10,309.65	0	0
61 Suwannee	0.9313	0.9251	0.0062	0.0062	6,424.74	182,732	395,744
62 Taylor	0.9251	0.9215	0.0036	0.0036	3,005.99	49,643	49,643
63 Union	0.9574	0.9415	0.0159	0.0159	2,456.03	179,142	179,142
64 Volusia	0.9664	0.9639	0.0025	0.0025	70,402.99	807,417	4,580,639
65 Wakulla	0.9524	0.9470	0.0054	0.0054	5,605.60	138,862	138,862
66 Walton	0.9824	0.9844	0.0000	0.0000	12,444.67	0	0
67 Washington	0.9392	0.9303	0.0089	0.0089	3,618.91	147,752	147,752
69 FAMU Lab School	0.9714	0.9718	0.0000	0.0000	630.23	0	0
70 FAU - Palm Beach	1.0424	1.0438	0.0000	0.0000	1,478.78	0	0
71 FAU - St. Lucie	1.0020	0.9935	0.0085	0.0085	1,538.76	60,001	66,926
72 FSU Lab - Broward	1.0174	1.0196	0.0000	0.0000	757.87	0	0
73 FSU Lab - Leon	0.9714	0.9718	0.0000	0.0000	1,961.10	0	0
74 UF Lab School	0.9789	0.9796	0.0000	0.0000	1,301.58	0	0
75 Virtual School	1.0000	1.0000	0.0000	0.0000	48,608.55	0	0
State					3,273,681.00	21,438,180	66,156,089

1. Absolute value of the amount the current year DCD is below the prior year DCD x Hold Harmless Factor (column 3 x 1.0).
 2. DCD Hold Harmless Index x WFTE x BSA (column 4 x column 5 x BSA).

2022-23 FEFP Third Calculation
Turnaround Supplemental Services Allocation

District	Turnaround	Improved	Total FTE	Supplemental
	Option Schools FTE	Schools FTE	for Eligible Schools	Services Allocation \$500 per FTE
	-1-	-2-	-3-	-4-
1 Alachua	847.94	0.00	847.94	423,970
2 Baker	0.00	0.00	0.00	0
3 Bay	1,029.49	0.00	1,029.49	514,745
4 Bradford	0.00	0.00	0.00	0
5 Brevard	0.00	0.00	0.00	0
6 Broward	1,084.81	366.30	1,451.11	725,555
7 Calhoun	0.00	0.00	0.00	0
8 Charlotte	0.00	0.00	0.00	0
9 Citrus	0.00	0.00	0.00	0
10 Clay	0.00	611.03	611.03	305,515
11 Collier	0.00	0.00	0.00	0
12 Columbia	0.00	0.00	0.00	0
13 Dade	0.00	0.00	0.00	0
14 DeSoto	0.00	0.00	0.00	0
15 Dixie	0.00	0.00	0.00	0
16 Duval	0.00	1,695.74	1,695.74	847,870
17 Escambia	1,320.62	724.86	2,045.48	1,022,740
18 Flagler	0.00	0.00	0.00	0
19 Franklin	0.00	0.00	0.00	0
20 Gadsden	410.57	318.69	729.26	364,630
21 Gilchrist	0.00	0.00	0.00	0
22 Glades	0.00	0.00	0.00	0
23 Gulf	0.00	0.00	0.00	0
24 Hamilton	0.00	0.00	0.00	0
25 Hardee	0.00	0.00	0.00	0
26 Hendry	0.00	0.00	0.00	0
27 Hernando	0.00	0.00	0.00	0
28 Highlands	0.00	0.00	0.00	0
29 Hillsborough	3,086.00	5,720.21	8,806.21	4,403,105
30 Holmes	0.00	0.00	0.00	0
31 Indian River	0.00	0.00	0.00	0
32 Jackson	0.00	0.00	0.00	0
33 Jefferson	0.00	692.43	692.43	346,215
34 Lafayette	0.00	0.00	0.00	0
35 Lake	0.00	592.84	592.84	296,420
36 Lee	0.00	0.00	0.00	0
37 Leon	527.87	540.35	1,068.22	534,110
38 Levy	0.00	0.00	0.00	0
39 Liberty	0.00	0.00	0.00	0
40 Madison	109.29	0.00	109.29	54,645
41 Manatee	0.00	0.00	0.00	0
42 Marion	0.00	456.44	456.44	228,220
43 Martin	0.00	0.00	0.00	0
44 Monroe	0.00	0.00	0.00	0
45 Nassau	0.00	0.00	0.00	0
46 Okaloosa	0.00	0.00	0.00	0
47 Okeechobee	0.00	0.00	0.00	0
48 Orange	1,674.55	387.01	2,061.56	1,030,780
49 Osceola	0.00	0.00	0.00	0
50 Palm Beach	0.00	0.00	0.00	0
51 Pasco	2,841.37	0.00	2,841.37	1,420,685
52 Pinellas	837.08	1,082.90	1,919.98	959,990
53 Polk	3,155.71	1,512.69	4,668.40	2,334,200
54 Putnam	0.00	0.00	0.00	0
55 St. Johns	0.00	0.00	0.00	0
56 St. Lucie	0.00	374.38	374.38	187,190
57 Santa Rosa	0.00	0.00	0.00	0
58 Sarasota	0.00	0.00	0.00	0
59 Seminole	0.00	0.00	0.00	0
60 Sumter	0.00	0.00	0.00	0
61 Suwannee	0.00	0.00	0.00	0
62 Taylor	0.00	0.00	0.00	0
63 Union	0.00	0.00	0.00	0
64 Volusia	0.00	1,752.24	1,752.24	876,120
65 Wakulla	0.00	0.00	0.00	0
66 Walton	0.00	0.00	0.00	0
67 Washington	0.00	0.00	0.00	0
69 FAMU Lab School	0.00	0.00	0.00	0
70 FAU - Palm Beach	0.00	0.00	0.00	0
71 FAU - St. Lucie	0.00	0.00	0.00	0
72 FSU Lab - Broward	0.00	0.00	0.00	0
73 FSU Lab - Leon	0.00	0.00	0.00	0
74 UF Lab School	0.00	0.00	0.00	0
75 Virtual School	0.00	0.00	0.00	0
State	16,925.30	16,828.11	33,753.41	16,876,705

2022-23 FEFP Third Calculation
 Teacher Salary Increase Allocation¹

District	2022-23 Base Funding	\$550 Million Recurring Funds for Maintaining Prior Increases	Additional \$250 Million for 2022-23 Increases	50% for Classroom Teacher Minimum Base Salary	50% for Instructional Personnel	2022-23 Teacher Salary Increase Allocation (col. 2 + col. 3)
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	146,967,455	5,374,328	2,442,877	1,221,438	1,221,439	7,817,205
2 Baker	22,976,483	840,208	381,913	190,956	190,957	1,222,121
3 Bay	134,304,069	4,911,252	2,232,387	1,116,194	1,116,193	7,143,639
4 Bradford	13,846,821	506,353	230,160	115,080	115,080	736,513
5 Brevard	376,958,979	13,784,694	6,265,770	3,132,885	3,132,885	20,050,464
6 Broward	1,362,083,792	49,808,889	22,640,404	11,320,202	11,320,202	72,449,293
7 Calhoun	9,693,176	354,461	161,119	80,559	80,560	515,580
8 Charlotte	83,714,592	3,061,288	1,391,495	695,747	695,748	4,452,783
9 Citrus	74,194,645	2,713,161	1,233,255	616,628	616,627	3,946,416
10 Clay	193,771,870	7,085,879	3,220,854	1,610,427	1,610,427	10,306,733
11 Collier	263,299,805	9,628,388	4,376,540	2,188,270	2,188,270	14,004,928
12 Columbia	47,778,408	1,747,168	794,167	397,084	397,083	2,541,335
13 Dade	1,793,434,931	65,582,603	29,810,274	14,905,137	14,905,137	95,392,877
14 DeSoto	21,536,750	787,559	357,981	178,991	178,990	1,145,540
15 Dixie	9,991,145	365,358	166,072	83,036	83,036	531,430
16 Duval	677,651,168	24,780,452	11,263,842	5,631,921	5,631,921	36,044,294
17 Escambia	190,308,061	6,959,214	3,163,279	1,581,640	1,581,639	10,122,493
18 Flagler	64,740,870	2,367,454	1,076,115	538,058	538,057	3,443,569
19 Franklin	5,442,332	199,016	90,462	45,231	45,231	289,478
20 Gadsden	21,910,491	801,226	364,194	182,097	182,097	1,165,420
21 Gilchrist	13,903,517	508,426	231,103	115,551	115,552	739,529
22 Glades	8,092,734	295,936	134,517	67,258	67,259	430,453
23 Gulf	8,933,807	326,693	148,497	74,248	74,249	475,190
24 Hamilton	7,421,975	271,408	123,367	61,684	61,683	394,775
25 Hardee	23,125,794	845,668	384,394	192,197	192,197	1,230,062
26 Hendry	65,921,920	2,410,643	1,095,747	547,873	547,874	3,506,390
27 Hernando	123,473,935	4,515,214	2,052,370	1,026,185	1,026,185	6,567,584
28 Highlands	59,379,401	2,171,395	986,998	493,499	493,499	3,158,393
29 Hillsborough	1,166,361,669	42,651,692	19,387,133	9,693,566	9,693,567	62,038,825
30 Holmes	14,154,876	517,618	235,281	117,640	117,641	752,899
31 Indian River	86,343,214	3,157,412	1,435,187	717,594	717,593	4,592,599
32 Jackson	26,759,741	978,554	444,797	222,399	222,398	1,423,351
33 Jefferson	3,715,497	135,869	61,759	30,879	30,880	197,628
34 Lafayette	5,416,151	198,059	90,027	45,013	45,014	288,086
35 Lake	235,471,819	8,610,769	3,913,986	1,956,993	1,956,993	12,524,755
36 Lee	513,761,077	18,787,294	8,539,679	4,269,839	4,269,840	27,326,973
37 Leon	163,581,498	5,981,873	2,719,033	1,359,517	1,359,516	8,700,906
38 Levy	27,009,355	987,682	448,946	224,473	224,473	1,436,628
39 Liberty	6,213,522	227,217	103,280	51,640	51,640	330,497
40 Madison	10,870,575	397,517	180,689	90,345	90,344	578,206
41 Manatee	255,826,130	9,355,089	4,252,313	2,126,157	2,126,156	13,607,402
42 Marion	219,548,611	8,028,487	3,649,312	1,824,656	1,824,656	11,677,799
43 Martin	99,158,219	3,626,033	1,648,197	824,098	824,099	5,274,230
44 Monroe	46,414,546	1,697,294	771,497	385,749	385,748	2,468,791
45 Nassau	63,966,889	2,339,151	1,063,250	531,625	531,625	3,402,401
46 Okaloosa	165,509,194	6,052,366	2,751,075	1,375,538	1,375,537	8,803,441
47 Okeechobee	30,908,279	1,130,259	513,754	256,877	256,877	1,644,013
48 Orange	1,119,315,261	40,931,292	18,605,133	9,302,566	9,302,567	59,536,425
49 Osceola	387,024,556	14,152,773	6,433,079	3,216,539	3,216,540	20,585,852
50 Palm Beach	1,044,270,152	38,187,031	17,357,741	8,678,871	8,678,870	55,544,772
51 Pasco	424,558,398	15,525,316	7,056,962	3,528,481	3,528,481	22,582,278
52 Pinellas	486,803,700	17,801,512	8,091,596	4,045,798	4,045,798	25,893,108
53 Polk	559,405,532	20,456,427	9,298,376	4,649,188	4,649,188	29,754,803
54 Putnam	48,378,171	1,769,100	804,137	402,068	402,069	2,573,237
55 St. Johns	256,117,183	9,365,732	4,257,151	2,128,576	2,128,575	13,622,883
56 St. Lucie	228,297,891	8,348,432	3,794,742	1,897,371	1,897,371	12,143,174
57 Santa Rosa	151,276,789	5,531,913	2,514,506	1,257,253	1,257,253	8,046,419
58 Sarasota	238,407,125	8,718,108	3,962,776	1,981,388	1,981,388	12,680,884
59 Seminole	346,577,851	12,673,712	5,760,778	2,880,389	2,880,389	18,434,490
60 Sumter	44,457,256	1,625,720	738,964	369,482	369,482	2,364,684
61 Suwannee	28,289,323	1,034,488	470,222	235,111	235,111	1,504,710
62 Taylor	12,566,505	459,534	208,879	104,440	104,439	668,413
63 Union	10,704,475	391,443	177,929	88,964	88,965	569,372
64 Volusia	316,907,163	11,588,710	5,267,595	2,633,798	2,633,797	16,856,305
65 Wakulla	24,347,362	890,338	404,699	202,350	202,349	1,295,037
66 Walton	55,400,057	2,025,878	920,854	460,427	460,427	2,946,732
67 Washington	15,993,988	584,871	265,850	132,925	132,925	850,721
69 FAMU Lab School	2,832,814	103,591	47,087	23,543	23,544	150,678
70 FAU - Palm Beach	6,380,974	233,340	106,064	53,032	53,032	339,404
71 FAU - St. Lucie	7,016,124	256,567	116,621	58,311	58,310	373,188
72 FSU Lab - Broward	4,103,781	150,068	68,213	34,106	34,107	218,281
73 FSU Lab - Leon	8,464,115	309,517	140,690	70,345	70,345	450,207
74 UF Lab School	5,808,618	212,410	96,550	48,275	48,275	308,960
75 Virtual School	240,854,602	8,807,608	4,003,458	2,001,729	2,001,729	12,811,066
State	15,040,409,554	550,000,000	250,000,000	125,000,000	125,000,000	800,000,000

1. Frozen as of the 2022-23 FEFP Second Calculation.

2022-23 FEFP Third Calculation
 Prior Year Adjustments Summary

District	2021-22	2021-22	2021-22	2021-22	Total
	Net	Net	Earned	FAU/FSU DE	
	State FEFP Paid ¹	State FEFP Earned ²	Vs. Paid Adjustment	Add-On FTE Adjustment	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	114,242,538	113,259,301	(983,237)	0	(983,237)
2 Baker	28,371,997	28,382,631	10,634	0	10,634
3 Bay	89,522,661	89,516,714	(5,947)	0	(5,947)
4 Bradford	16,130,206	16,075,636	(54,570)	0	(54,570)
5 Brevard	282,587,178	282,137,153	(450,025)	0	(450,025)
6 Broward	807,441,901	805,866,105	(1,575,796)	0	(1,575,796)
7 Calhoun	13,468,962	13,453,773	(15,189)	0	(15,189)
8 Charlotte	24,736,554	24,830,162	93,608	0	93,608
9 Citrus	55,344,782	54,239,199	(1,105,583)	0	(1,105,583)
10 Clay	200,773,501	199,774,344	(999,157)	0	(999,157)
11 Collier	33,810,806	32,778,259	(1,032,547)	0	(1,032,547)
12 Columbia	53,378,803	53,194,881	(183,922)	0	(183,922)
13 Dade	788,549,397	782,304,250	(6,245,147)	0	(6,245,147)
14 DeSoto	23,130,828	23,022,509	(108,319)	0	(108,319)
15 Dixie	12,389,431	12,391,049	1,618	0	1,618
16 Duval	546,981,218	541,186,430	(5,794,788)	0	(5,794,788)
17 Escambia	160,540,995	161,121,127	580,132	0	580,132
18 Flagler	39,868,897	40,074,873	205,976	0	205,976
19 Franklin	508,478	438,487	(69,991)	0	(69,991)
20 Gadsden	25,075,415	25,037,918	(37,497)	0	(37,497)
21 Gilchrist	16,618,352	16,632,727	14,375	0	14,375
22 Glades	9,311,555	9,305,974	(5,581)	0	(5,581)
23 Gulf	4,414,186	4,411,771	(2,415)	0	(2,415)
24 Hamilton	7,801,093	7,790,434	(10,659)	0	(10,659)
25 Hardee	24,925,165	24,935,517	10,352	0	10,352
26 Hendry	75,210,793	74,906,402	(304,391)	0	(304,391)
27 Hernando	113,596,357	113,379,989	(216,368)	0	(216,368)
28 Highlands	57,193,372	56,615,983	(577,389)	0	(577,389)
29 Hillsborough	958,541,361	953,872,804	(4,668,557)	0	(4,668,557)
30 Holmes	20,021,396	20,042,709	21,313	0	21,313
31 Indian River	29,454,639	29,427,324	(27,315)	0	(27,315)
32 Jackson	33,235,026	33,167,702	(67,324)	0	(67,324)
33 Jefferson	3,184,984	3,184,242	(742)	0	(742)
34 Lafayette	7,440,544	7,442,472	1,928	0	1,928
35 Lake	187,634,238	187,221,780	(412,458)	0	(412,458)
36 Lee	242,529,387	241,185,692	(1,343,695)	0	(1,343,695)
37 Leon	137,759,823	136,503,080	(1,256,743)	0	(1,256,743)
38 Levy	29,598,866	29,584,618	(14,248)	0	(14,248)
39 Liberty	8,697,224	8,719,243	22,019	0	22,019
40 Madison	13,093,748	13,053,987	(39,761)	0	(39,761)
41 Manatee	141,183,331	140,493,986	(689,345)	0	(689,345)
42 Marion	192,143,709	191,044,455	(1,099,254)	0	(1,099,254)
43 Martin	24,687,870	24,678,666	(9,204)	0	(9,204)
44 Monroe	6,909,857	6,638,034	(271,823)	0	(271,823)
45 Nassau	36,473,358	36,373,439	(99,919)	0	(99,919)
46 Okaloosa	128,755,485	128,165,119	(590,366)	0	(590,366)
47 Okeechobee	28,468,072	28,105,583	(362,489)	0	(362,489)
48 Orange	722,991,931	718,012,178	(4,979,753)	0	(4,979,753)
49 Osceola	342,165,059	341,335,177	(829,882)	0	(829,882)
50 Palm Beach	406,659,951	405,157,368	(1,502,583)	0	(1,502,583)
51 Pasco	391,636,208	389,751,176	(1,885,032)	0	(1,885,032)
52 Pinellas	232,797,863	232,205,331	(592,532)	0	(592,532)
53 Polk	540,983,262	540,550,399	(432,863)	0	(432,863)
54 Putnam	48,233,914	48,203,097	(30,817)	0	(30,817)
55 St. Johns	172,093,092	171,390,922	(702,170)	0	(702,170)
56 St. Lucie	182,501,587	182,548,084	46,497	0	46,497
57 Santa Rosa	146,289,615	145,320,390	(969,225)	0	(969,225)
58 Sarasota	40,742,962	40,444,945	(298,017)	0	(298,017)
59 Seminole	262,819,618	261,543,517	(1,276,101)	0	(1,276,101)
60 Sumter	6,383,822	6,272,330	(111,492)	0	(111,492)
61 Suwannee	31,134,984	30,688,072	(446,912)	0	(446,912)
62 Taylor	11,480,368	11,470,083	(10,285)	0	(10,285)
63 Union	14,935,002	14,977,395	42,393	0	42,393
64 Volusia	225,715,279	223,581,474	(2,133,805)	0	(2,133,805)
65 Wakulla	27,112,657	27,104,036	(8,621)	0	(8,621)
66 Walton	9,827,231	9,856,484	29,253	0	29,253
67 Washington	19,384,190	19,368,971	(15,219)	0	(15,219)
69 FAMU Lab School	4,751,905	4,752,778	873	0	873
70 FAU - Palm Beach	9,601,005	9,603,868	2,863	510,897	513,760
71 FAU - St. Lucie	9,496,336	9,496,331	(5)	0	(5)
72 FSU Lab - Broward	5,519,801	5,520,792	991	(498,644)	(497,653)
73 FSU Lab - Leon	12,503,860	12,503,261	(599)	0	(599)
74 UF Lab School	9,204,129	9,209,557	5,428	0	5,428
75 Virtual School	284,209,714	283,830,947	(378,767)	0	(378,767)
State	10,026,913,684	9,980,667,496	(46,246,188)	12,253	(46,233,935)

1. From the 2021-22 FEFP Fourth Calculation.
 2. From the 2021-22 FEFP Final Calculation.

2022-23 FEFP Third Calculation
Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation		
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,482,938	10,393,252	7,488,653	28,364,843	28,168,163
2 Baker	1,727,144	1,651,139	1,260,300	4,638,583	4,606,419
3 Bay	10,125,797	9,941,014	7,385,214	27,452,025	27,261,675
4 Bradford	1,123,007	1,047,158	677,728	2,847,893	2,828,146
5 Brevard	27,174,251	27,451,814	21,362,552	75,988,617	75,461,717
6 Broward	95,047,186	96,366,594	79,025,645	270,439,425	268,564,217
7 Calhoun	680,802	674,409	525,790	1,881,001	1,867,958
8 Charlotte	5,761,262	5,666,080	5,190,220	16,617,562	16,502,337
9 Citrus	5,318,553	5,355,021	4,013,484	14,687,058	14,585,219
10 Clay	13,056,065	13,678,823	11,012,543	37,747,431	37,485,693
11 Collier	17,850,259	18,442,271	15,161,716	51,454,246	51,097,466
12 Columbia	3,777,412	3,386,841	2,367,293	9,531,546	9,465,455
13 Dade	124,478,080	130,312,701	104,822,050	359,612,831	357,119,301
14 DeSoto	1,618,300	1,637,634	1,151,316	4,407,250	4,376,690
15 Dixie	771,477	679,633	462,944	1,914,054	1,900,782
16 Duval	51,771,800	49,245,633	34,246,912	135,264,345	134,326,431
17 Escambia	14,064,842	13,144,158	10,317,949	37,526,949	37,266,740
18 Flagler	4,208,663	4,838,278	4,017,077	13,064,018	12,973,433
19 Franklin	392,902	387,649	237,000	1,017,551	1,010,495
20 Gadsden	1,738,119	1,547,643	1,136,134	4,421,896	4,391,235
21 Gilchrist	1,119,354	990,518	607,204	2,717,076	2,698,236
22 Glades	708,751	761,516	269,389	1,739,656	1,727,593
23 Gulf	644,053	667,884	521,390	1,833,327	1,820,615
24 Hamilton	531,509	553,061	378,679	1,463,249	1,453,103
25 Hardee	1,709,383	1,675,239	1,223,211	4,607,833	4,575,883
26 Hendry	2,445,187	2,416,786	2,172,804	7,034,777	6,985,998
27 Hernando	8,501,513	8,832,031	6,688,649	24,022,193	23,855,625
28 Highlands	4,222,979	4,162,034	3,138,400	11,523,413	11,443,510
29 Hillsborough	81,317,083	82,598,978	61,438,914	225,354,975	223,792,379
30 Holmes	1,048,518	999,824	745,796	2,794,138	2,774,764
31 Indian River	6,076,636	6,164,828	5,049,631	17,291,095	17,171,200
32 Jackson	2,190,055	1,909,135	1,349,226	5,448,416	5,410,637
33 Jefferson	282,514	272,171	188,071	742,756	737,606
34 Lafayette	364,441	375,839	295,683	1,035,963	1,028,780
35 Lake	16,639,370	17,164,414	12,972,026	46,775,810	46,451,470
36 Lee	36,044,567	36,514,158	30,061,961	102,620,686	101,909,121
37 Leon	12,052,589	11,458,139	8,655,877	32,166,605	31,943,564
38 Levy	2,084,210	1,916,973	1,326,672	5,327,855	5,290,912
39 Liberty	453,770	410,704	286,070	1,150,544	1,142,566
40 Madison	760,834	794,055	591,503	2,146,392	2,131,509
41 Manatee	18,281,277	18,656,403	14,434,494	51,372,174	51,015,963
42 Marion	15,886,468	16,029,124	12,051,319	43,966,911	43,662,048
43 Martin	6,451,513	7,279,729	5,674,694	19,405,936	19,271,377
44 Monroe	3,274,468	3,340,879	2,539,689	9,155,036	9,091,556
45 Nassau	4,487,707	4,698,949	3,647,458	12,834,114	12,745,123
46 Okaloosa	12,082,040	11,980,068	8,190,320	32,252,428	32,028,792
47 Okeechobee	2,249,541	2,113,392	1,520,019	5,882,952	5,842,160
48 Orange	78,833,056	79,979,240	61,360,647	220,172,943	218,646,279
49 Osceola	24,888,386	27,607,378	21,820,877	74,316,641	73,801,335
50 Palm Beach	69,435,482	73,324,255	60,085,523	202,845,260	201,438,745
51 Pasco	29,631,290	30,932,968	22,352,831	82,917,089	82,342,148
52 Pinellas	33,449,504	33,815,645	28,343,613	95,608,762	94,945,818
53 Polk	41,258,227	40,775,875	32,470,571	114,504,673	113,710,706
54 Putnam	3,678,232	3,481,884	2,396,787	9,556,903	9,490,636
55 St. Johns	16,907,588	18,828,380	14,460,444	50,196,412	49,848,354
56 St. Lucie	15,478,277	16,625,672	13,783,966	45,887,915	45,569,731
57 Santa Rosa	9,985,158	10,621,558	8,225,037	28,831,753	28,631,836
58 Sarasota	15,889,091	17,618,935	13,736,984	47,245,010	46,917,416
59 Seminole	22,692,858	23,911,922	19,727,989	66,332,769	65,872,822
60 Sumter	3,346,346	3,298,762	2,361,652	9,006,760	8,944,308
61 Suwannee	2,005,818	1,963,021	1,416,213	5,385,052	5,347,712
62 Taylor	981,989	904,518	545,859	2,432,366	2,415,500
63 Union	843,727	802,495	475,879	2,122,101	2,107,386
64 Volusia	21,611,452	22,059,321	17,693,954	61,364,727	60,939,228
65 Wakulla	1,952,419	1,662,056	1,283,259	4,897,734	4,863,773
66 Walton	4,132,167	4,089,422	2,897,989	11,119,578	11,042,476
67 Washington	1,160,412	1,077,162	808,395	3,045,969	3,024,848
69 FAMU Lab School	198,213	206,532	168,238	572,983	569,010
70 FAU - Palm Beach	276,310	366,426	667,191	1,309,927	1,300,844
71 FAU - St. Lucie	657,242	781,533	0	1,438,775	1,428,799
72 FSU Lab - Broward	497,103	238,579	0	735,682	730,581
73 FSU Lab - Leon	482,882	666,549	584,967	1,734,398	1,722,372
74 UF Lab School	231,024	474,481	459,776	1,165,281	1,157,201
75 Virtual School	0	0	0	0	0
State	1,033,583,442	1,056,699,145	826,010,310	2,916,292,897	2,896,071,526

2022-23 FEFP Third Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2022-23	2022-23	\$964.60 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,764.98	11,093.97	10,701,243	0.9796	10,482,938
2 Baker	1,630.97	1,863.97	1,797,985	0.9606	1,727,144
3 Bay	8,865.42	10,836.59	10,452,975	0.9687	10,125,797
4 Bradford	1,066.50	1,223.82	1,180,497	0.9513	1,123,007
5 Brevard	24,406.88	28,444.59	27,437,652	0.9904	27,174,251
6 Broward	82,192.19	96,641.17	93,220,073	1.0196	95,047,186
7 Calhoun	648.29	765.33	738,237	0.9222	680,802
8 Charlotte	5,145.72	6,066.73	5,851,968	0.9845	5,761,262
9 Citrus	5,162.78	5,847.02	5,640,035	0.9430	5,318,553
10 Clay	11,990.59	13,814.26	13,325,235	0.9798	13,056,065
11 Collier	14,689.93	17,585.62	16,963,089	1.0523	17,850,259
12 Columbia	3,604.18	4,162.90	4,015,533	0.9407	3,777,412
13 Dade	108,783.68	126,939.13	122,445,485	1.0166	124,478,080
14 DeSoto	1,534.00	1,739.44	1,677,864	0.9645	1,618,300
15 Dixie	743.37	863.89	833,308	0.9258	771,477
16 Duval	46,404.82	53,362.28	51,473,255	1.0058	51,771,800
17 Escambia	13,089.41	14,961.02	14,431,400	0.9746	14,064,842
18 Flagler	3,958.07	4,563.93	4,402,367	0.9560	4,208,663
19 Franklin	377.26	439.16	423,614	0.9275	392,902
20 Gadsden	1,661.91	1,909.81	1,842,203	0.9435	1,738,119
21 Gilchrist	1,001.61	1,231.36	1,187,770	0.9424	1,119,354
22 Glades	657.95	754.84	728,119	0.9734	708,751
23 Gulf	603.81	711.14	685,966	0.9389	644,053
24 Hamilton	522.63	601.02	579,744	0.9168	531,509
25 Hardee	1,626.50	1,854.26	1,788,619	0.9557	1,709,383
26 Hendry	2,245.65	2,580.60	2,489,247	0.9823	2,445,187
27 Hernando	7,844.93	9,193.19	8,867,751	0.9587	8,501,513
28 Highlands	4,051.33	4,613.72	4,450,394	0.9489	4,222,979
29 Hillsborough	71,650.94	83,698.72	80,735,785	1.0072	81,317,083
30 Holmes	1,042.56	1,173.99	1,132,431	0.9259	1,048,518
31 Indian River	5,377.44	6,305.95	6,082,719	0.9990	6,076,636
32 Jackson	2,141.60	2,462.77	2,375,588	0.9219	2,190,055
33 Jefferson	273.28	311.71	300,675	0.9396	282,514
34 Lafayette	364.03	411.25	396,692	0.9187	364,441
35 Lake	15,505.70	17,699.59	17,073,025	0.9746	16,639,370
36 Lee	31,094.19	36,731.91	35,431,600	1.0173	36,044,567
37 Leon	11,303.20	12,857.49	12,402,335	0.9718	12,052,589
38 Levy	2,000.69	2,291.06	2,209,956	0.9431	2,084,210
39 Liberty	435.67	508.84	490,827	0.9245	453,770
40 Madison	757.09	858.37	827,984	0.9189	760,834
41 Manatee	16,623.60	19,072.34	18,397,179	0.9937	18,281,277
42 Marion	14,824.76	17,387.55	16,772,031	0.9472	15,886,468
43 Martin	5,610.05	6,580.36	6,347,415	1.0164	6,451,513
44 Monroe	2,766.69	3,228.07	3,113,796	1.0516	3,274,468
45 Nassau	4,132.89	4,713.68	4,546,816	0.9870	4,487,707
46 Okaloosa	11,019.32	12,651.96	12,204,081	0.9900	12,082,040
47 Okeechobee	2,128.52	2,419.69	2,334,033	0.9638	2,249,541
48 Orange	65,953.45	80,989.16	78,122,144	1.0091	78,833,056
49 Osceola	22,207.43	26,141.61	25,216,197	0.9870	24,888,386
50 Palm Beach	59,392.48	68,963.12	66,521,826	1.0438	69,435,482
51 Pasco	26,501.23	31,304.12	30,195,954	0.9813	29,631,290
52 Pinellas	29,664.01	34,638.97	33,412,750	1.0011	33,449,504
53 Polk	37,931.48	44,077.05	42,516,722	0.9704	41,258,227
54 Putnam	3,547.45	4,033.02	3,890,251	0.9455	3,678,232
55 St. Johns	15,096.10	17,487.86	16,868,790	1.0023	16,907,588
56 St. Lucie	14,137.39	16,151.30	15,579,544	0.9935	15,478,277
57 Santa Rosa	9,002.18	10,752.68	10,372,035	0.9627	9,985,158
58 Sarasota	13,827.05	16,223.98	15,649,651	1.0153	15,889,091
59 Seminole	20,698.89	23,641.51	22,804,601	0.9951	22,692,858
60 Sumter	3,097.03	3,573.50	3,446,998	0.9708	3,346,346
61 Suwannee	1,985.68	2,247.79	2,168,218	0.9251	2,005,818
62 Taylor	978.95	1,104.75	1,065,642	0.9215	981,989
63 Union	820.42	929.04	896,152	0.9415	843,727
64 Volusia	20,025.22	23,243.67	22,420,844	0.9639	21,611,452
65 Wakulla	1,869.15	2,137.35	2,061,688	0.9470	1,952,419
66 Walton	3,840.70	4,351.70	4,197,650	0.9844	4,132,167
67 Washington	1,087.88	1,293.13	1,247,353	0.9303	1,160,412
69 FAMU Lab School	187.79	211.45	203,965	0.9718	198,213
70 FAU - Palm Beach	243.51	274.43	264,715	1.0438	276,310
71 FAU - St. Lucie	604.21	685.82	661,542	0.9935	657,242
72 FSU Lab - Broward	446.58	505.44	487,547	1.0196	497,103
73 FSU Lab - Leon	456.76	515.13	496,894	0.9718	482,882
74 UF Lab School	217.13	244.49	235,835	0.9796	231,024
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	917,147.73	1,071,752.13	1,033,812,104		1,033,583,442

1. The Florida Virtual School does not receive Class Size Reduction funds.

2022-23 FEFP Third Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2022-23 Grades 4-8 Unweighted FTE	2022-23 Grades 4-8 Weighted FTE	\$920.98 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,423.88	11,520.00	10,609,690	0.9796	10,393,252
2 Baker	1,858.01	1,866.34	1,718,862	0.9606	1,651,139
3 Bay	10,304.91	11,142.72	10,262,222	0.9687	9,941,014
4 Bradford	1,184.42	1,195.21	1,100,765	0.9513	1,047,158
5 Brevard	29,073.05	30,096.10	27,717,906	0.9904	27,451,814
6 Broward	99,413.54	102,623.42	94,514,117	1.0196	96,366,594
7 Calhoun	771.65	794.05	731,304	0.9222	674,409
8 Charlotte	6,082.07	6,249.09	5,755,287	0.9845	5,666,080
9 Citrus	6,038.35	6,165.94	5,678,707	0.9430	5,355,021
10 Clay	14,831.32	15,158.67	13,960,832	0.9798	13,678,823
11 Collier	18,185.46	19,029.38	17,525,678	1.0523	18,442,271
12 Columbia	3,881.96	3,909.25	3,600,341	0.9407	3,386,841
13 Dade	133,436.87	139,183.08	128,184,833	1.0166	130,312,701
14 DeSoto	1,831.19	1,843.59	1,697,910	0.9645	1,637,634
15 Dixie	792.53	797.09	734,104	0.9258	679,633
16 Duval	51,540.85	53,162.56	48,961,655	1.0058	49,245,633
17 Escambia	14,391.88	14,643.88	13,486,721	0.9746	13,144,158
18 Flagler	5,310.06	5,495.19	5,060,960	0.9560	4,838,278
19 Franklin	450.54	453.81	417,950	0.9275	387,649
20 Gadsden	1,725.61	1,781.06	1,640,321	0.9435	1,547,643
21 Gilchrist	1,105.16	1,141.24	1,051,059	0.9424	990,518
22 Glades	829.78	849.45	782,326	0.9734	761,516
23 Gulf	717.22	772.38	711,347	0.9389	667,884
24 Hamilton	642.37	655.01	603,251	0.9168	553,061
25 Hardee	1,885.37	1,903.29	1,752,892	0.9557	1,675,239
26 Hendry	2,589.28	2,671.43	2,460,334	0.9823	2,416,786
27 Hernando	9,728.62	10,002.94	9,212,508	0.9587	8,832,031
28 Highlands	4,693.59	4,762.50	4,386,167	0.9489	4,162,034
29 Hillsborough	85,717.17	89,044.84	82,008,517	1.0072	82,598,978
30 Holmes	1,170.98	1,172.49	1,079,840	0.9259	999,824
31 Indian River	6,555.90	6,700.47	6,170,999	0.9990	6,164,828
32 Jackson	2,124.82	2,248.55	2,070,870	0.9219	1,909,135
33 Jefferson	307.86	314.52	289,667	0.9396	272,171
34 Lafayette	442.55	444.20	409,099	0.9187	375,839
35 Lake	18,637.96	19,122.84	17,611,753	0.9746	17,164,414
36 Lee	37,456.13	38,972.84	35,893,206	1.0173	36,514,158
37 Leon	12,598.08	12,802.27	11,790,635	0.9718	11,458,139
38 Levy	2,190.84	2,207.03	2,032,630	0.9431	1,916,973
39 Liberty	459.87	482.36	444,244	0.9245	410,704
40 Madison	931.30	938.28	864,137	0.9189	794,055
41 Manatee	19,824.77	20,385.55	18,774,684	0.9937	18,656,403
42 Marion	17,505.14	18,374.60	16,922,639	0.9472	16,029,124
43 Martin	7,293.06	7,776.79	7,162,268	1.0164	7,279,729
44 Monroe	3,324.04	3,449.53	3,176,948	1.0516	3,340,879
45 Nassau	5,063.98	5,169.32	4,760,840	0.9870	4,698,949
46 Okaloosa	12,746.70	13,139.35	12,101,079	0.9900	11,980,068
47 Okeechobee	2,346.66	2,380.91	2,192,770	0.9638	2,113,392
48 Orange	81,465.50	86,058.32	79,257,992	1.0091	79,979,240
49 Osceola	29,207.08	30,370.91	27,971,001	0.9870	27,607,378
50 Palm Beach	73,400.21	76,274.64	70,247,418	1.0438	73,324,255
51 Pasco	32,958.60	34,227.06	31,522,438	0.9813	30,932,968
52 Pinellas	35,378.44	36,676.68	33,778,489	1.0011	33,815,645
53 Polk	44,231.27	45,624.94	42,019,657	0.9704	40,775,875
54 Putnam	3,959.38	3,998.55	3,682,585	0.9455	3,481,884
55 St. Johns	19,863.60	20,396.94	18,785,174	1.0023	18,828,380
56 St. Lucie	17,852.05	18,170.26	16,734,446	0.9935	16,625,672
57 Santa Rosa	11,574.63	11,979.73	11,033,092	0.9627	10,621,558
58 Sarasota	18,071.07	18,842.35	17,353,428	1.0153	17,618,935
59 Seminole	25,554.96	26,091.41	24,029,667	0.9951	23,911,922
60 Sumter	3,618.03	3,689.53	3,397,983	0.9708	3,298,762
61 Suwannee	2,295.67	2,304.02	2,121,956	0.9251	1,963,021
62 Taylor	1,044.00	1,065.79	981,571	0.9215	904,518
63 Union	913.85	925.49	852,358	0.9415	802,495
64 Volusia	24,113.63	24,849.06	22,885,487	0.9639	22,059,321
65 Wakulla	1,866.73	1,905.66	1,755,075	0.9470	1,662,056
66 Walton	4,455.40	4,510.66	4,154,228	0.9844	4,089,422
67 Washington	1,197.07	1,257.21	1,157,865	0.9303	1,077,162
69 FAMU Lab School	230.76	230.76	212,525	0.9718	206,532
70 FAU - Palm Beach	381.17	381.17	351,050	1.0438	366,426
71 FAU - St. Lucie	851.53	854.14	786,646	0.9935	781,533
72 FSU Lab - Broward	253.04	254.07	233,993	1.0196	238,579
73 FSU Lab - Leon	744.68	744.74	685,891	0.9718	666,549
74 UF Lab School	525.92	525.92	484,362	0.9796	474,481
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	1,107,425.62	1,147,205.42	1,056,553,251		1,056,699,145

1. The Florida Virtual School does not receive Class Size Reduction funds.

2022-23 FEFP Third Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2022-23	2022-23	\$923.21 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,213.68	8,280.46	7,644,603	0.9796	7,488,653
2 Baker	1,405.81	1,421.12	1,311,992	0.9606	1,260,300
3 Bay	7,688.63	8,257.97	7,623,840	0.9687	7,385,214
4 Bradford	772.46	771.68	712,423	0.9513	677,728
5 Brevard	22,536.97	23,363.72	21,569,620	0.9904	21,362,552
6 Broward	81,514.53	83,953.29	77,506,517	1.0196	79,025,645
7 Calhoun	595.34	617.57	570,147	0.9222	525,790
8 Charlotte	5,554.26	5,710.44	5,271,935	0.9845	5,190,220
9 Citrus	4,457.67	4,610.09	4,256,081	0.9430	4,013,484
10 Clay	11,903.94	12,174.46	11,239,583	0.9798	11,012,543
11 Collier	14,956.48	15,606.60	14,408,169	1.0523	15,161,716
12 Columbia	2,681.41	2,725.84	2,516,523	0.9407	2,367,293
13 Dade	107,610.64	111,686.85	103,110,417	1.0166	104,822,050
14 DeSoto	1,281.31	1,292.98	1,193,692	0.9645	1,151,316
15 Dixie	529.37	541.64	500,047	0.9258	462,944
16 Duval	35,293.04	36,881.56	34,049,425	1.0058	34,246,912
17 Escambia	11,112.86	11,467.44	10,586,855	0.9746	10,317,949
18 Flagler	4,383.48	4,551.47	4,201,963	0.9560	4,017,077
19 Franklin	271.42	276.78	255,526	0.9275	237,000
20 Gadsden	1,266.94	1,304.33	1,204,170	0.9435	1,136,134
21 Gilchrist	672.24	697.91	644,317	0.9424	607,204
22 Glades	295.50	299.77	276,751	0.9734	269,389
23 Gulf	569.83	601.51	555,320	0.9389	521,390
24 Hamilton	445.26	447.40	413,044	0.9168	378,679
25 Hardee	1,368.99	1,386.37	1,279,911	0.9557	1,223,211
26 Hendry	2,344.92	2,395.94	2,211,956	0.9823	2,172,804
27 Hernando	7,397.29	7,557.10	6,976,790	0.9587	6,688,649
28 Highlands	3,532.22	3,582.51	3,307,409	0.9489	3,138,400
29 Hillsborough	63,754.76	66,073.50	60,999,716	1.0072	61,438,914
30 Holmes	869.90	872.48	805,482	0.9259	745,796
31 Indian River	5,322.68	5,475.12	5,054,686	0.9990	5,049,631
32 Jackson	1,514.09	1,585.26	1,463,528	0.9219	1,349,226
33 Jefferson	210.47	216.81	200,161	0.9396	188,071
34 Lafayette	341.38	348.62	321,849	0.9187	295,683
35 Lake	14,019.17	14,417.20	13,310,103	0.9746	12,972,026
36 Lee	30,899.56	32,008.68	29,550,733	1.0173	30,061,961
37 Leon	9,383.87	9,647.92	8,907,056	0.9718	8,655,877
38 Levy	1,502.25	1,523.72	1,406,714	0.9431	1,326,672
39 Liberty	332.80	335.17	309,432	0.9245	286,070
40 Madison	680.06	697.25	643,708	0.9189	591,503
41 Manatee	15,336.76	15,734.24	14,526,008	0.9937	14,434,494
42 Marion	13,143.99	13,781.37	12,723,099	0.9472	12,051,319
43 Martin	5,794.51	6,047.52	5,583,131	1.0164	5,674,694
44 Monroe	2,549.89	2,615.95	2,415,071	1.0516	2,539,689
45 Nassau	3,887.63	4,002.88	3,695,499	0.9870	3,647,458
46 Okaloosa	8,612.61	8,961.18	8,273,051	0.9900	8,190,320
47 Okeechobee	1,698.48	1,708.29	1,577,110	0.9638	1,520,019
48 Orange	63,271.78	65,865.08	60,807,301	1.0091	61,360,647
49 Osceola	23,267.18	23,947.19	22,108,285	0.9870	21,820,877
50 Palm Beach	60,103.42	62,352.24	57,564,211	1.0438	60,085,523
51 Pasco	23,729.07	24,673.47	22,778,794	0.9813	22,352,831
52 Pinellas	29,564.01	30,667.42	28,312,469	1.0011	28,343,613
53 Polk	34,858.88	36,244.21	33,461,017	0.9704	32,470,571
54 Putnam	2,731.15	2,745.79	2,534,941	0.9455	2,396,787
55 St. Johns	15,071.30	15,627.28	14,427,261	1.0023	14,460,444
56 St. Lucie	14,864.19	15,028.16	13,874,148	0.9935	13,783,966
57 Santa Rosa	8,979.33	9,254.36	8,543,718	0.9627	8,225,037
58 Sarasota	14,053.68	14,655.36	13,529,975	1.0153	13,736,984
59 Seminole	21,009.51	21,474.13	19,825,132	0.9951	19,727,989
60 Sumter	2,592.07	2,635.03	2,432,686	0.9708	2,361,652
61 Suwannee	1,657.22	1,658.21	1,530,876	0.9251	1,416,213
62 Taylor	626.55	641.63	592,359	0.9215	545,859
63 Union	548.04	547.49	505,448	0.9415	475,879
64 Volusia	19,238.55	19,883.48	18,356,628	0.9639	17,693,954
65 Wakulla	1,448.95	1,467.79	1,355,078	0.9470	1,283,259
66 Walton	3,166.34	3,188.78	2,943,914	0.9844	2,897,989
67 Washington	907.45	941.24	868,962	0.9303	808,395
69 FAMU Lab School	187.70	187.52	173,120	0.9718	168,238
70 FAU - Palm Beach	693.05	692.36	639,194	1.0438	667,191
71 FAU - St. Lucie	0.00	0.00	0	0.9935	0
72 FSU Lab - Broward	0.00	0.00	0	1.0196	0
73 FSU Lab - Leon	652.67	652.01	601,942	0.9718	584,967
74 UF Lab School	508.90	508.39	469,351	0.9796	459,776
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	864,242.34	894,056.58	825,401,973		826,010,310

1. The Florida Virtual School does not receive Class Size Reduction funds.

2022-23 FEFP Third Calculation
Required Local Effort Taxes

District	2022-23 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	22,665,241,640	3.217	69,997,519
2 Baker	1,462,036,875	3.231	4,534,887
3 Bay	25,483,138,186	3.256	79,654,174
4 Bradford	1,323,889,410	3.276	4,163,579
5 Brevard	62,604,819,089	3.247	195,146,734
6 Broward	267,545,856,370	3.174	815,222,926
7 Calhoun	537,628,257	3.337	1,722,303
8 Charlotte	28,460,112,934	3.304	90,270,925
9 Citrus	13,954,936,486	3.259	43,659,972
10 Clay	16,555,465,982	3.164	50,286,235
11 Collier	142,000,430,001	2.210	301,268,112
12 Columbia	3,966,749,246	3.299	12,562,854
13 Dade	428,837,004,339	3.355	1,381,198,224
14 DeSoto	2,551,056,890	3.215	7,873,582
15 Dixie	731,822,835	3.236	2,273,452
16 Duval	99,713,912,599	3.236	309,767,252
17 Escambia	27,522,536,974	3.310	87,455,613
18 Flagler	15,099,151,267	3.298	47,805,121
19 Franklin	3,143,588,897	2.259	6,817,313
20 Gadsden	2,086,324,185	3.242	6,493,308
21 Gilchrist	1,171,423,200	3.245	3,649,218
22 Glades	1,047,538,341	3.244	3,262,286
23 Gulf	3,170,775,022	3.335	10,151,553
24 Hamilton	1,175,488,129	3.163	3,569,346
25 Hardee	2,228,976,440	3.232	6,915,890
26 Hendry	3,732,859,455	3.165	11,341,920
27 Hernando	15,480,087,369	3.277	48,699,116
28 Highlands	7,441,492,775	3.303	23,596,081
29 Hillsborough	158,177,834,006	3.231	490,629,678
30 Holmes	617,265,857	3.235	1,916,981
31 Indian River	25,807,424,289	3.237	80,197,087
32 Jackson	2,133,895,780	3.249	6,655,706
33 Jefferson	887,531,843	3.181	2,710,309
34 Lafayette	353,875,324	3.182	1,080,990
35 Lake	34,502,714,714	3.246	107,515,979
36 Lee	133,918,480,158	3.304	424,767,992
37 Leon	23,067,793,019	3.211	71,107,856
38 Levy	2,959,330,005	3.227	9,167,768
39 Liberty	357,567,161	3.070	1,053,822
40 Madison	1,030,295,420	3.206	3,171,002
41 Manatee	59,967,982,716	3.274	188,481,768
42 Marion	29,733,959,233	3.250	92,769,953
43 Martin	30,981,681,180	3.236	96,246,451
44 Monroe	44,572,134,368	1.249	53,443,772
45 Nassau	14,295,655,605	3.253	44,643,617
46 Okaloosa	26,975,969,801	3.330	86,236,780
47 Okeechobee	4,033,396,569	3.223	12,479,652
48 Orange	202,549,692,019	3.202	622,621,549
49 Osceola	44,263,539,646	3.262	138,612,160
50 Palm Beach	287,272,655,931	3.265	900,427,413
51 Pasco	46,639,634,677	3.268	146,321,593
52 Pinellas	125,121,263,640	3.215	386,174,268
53 Polk	59,797,479,953	3.271	187,773,655
54 Putnam	6,182,576,819	3.215	19,081,905
55 St. Johns	45,659,707,648	3.235	141,800,788
56 St. Lucie	36,335,518,040	3.226	112,529,646
57 Santa Rosa	16,413,433,562	3.300	51,997,758
58 Sarasota	94,765,866,616	3.018	274,563,250
59 Seminole	49,871,451,145	3.208	153,588,111
60 Sumter	19,829,214,333	2.688	51,168,891
61 Suwannee	2,547,621,615	3.338	8,163,803
62 Taylor	1,960,659,389	3.185	5,994,912
63 Union	360,990,536	3.314	1,148,470
64 Volusia	56,003,169,364	3.230	173,654,628
65 Wakulla	2,063,726,982	3.303	6,543,831
66 Walton	38,464,644,884	1.744	64,399,047
67 Washington	1,266,012,959	3.329	4,045,975
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0

State 2,933,437,989,999 3.262 8,854,248,311

2022-23 FEFP Third Calculation
 Millage Rates

District	Required	0.748	Total
	Local Effort	Actual	Actual
	Mills	Discretionary	FEFP
	-1-	-2-	-3-
1 Alachua	3.217	0.748	3.965
2 Baker	3.231	0.748	3.979
3 Bay	3.256	0.748	4.004
4 Bradford	3.276	0.748	4.024
5 Brevard	3.247	0.748	3.995
6 Broward	3.174	0.748	3.922
7 Calhoun	3.337	0.748	4.085
8 Charlotte	3.304	0.748	4.052
9 Citrus	3.259	0.748	4.007
10 Clay	3.164	0.748	3.912
11 Collier	2.210	0.748	2.958
12 Columbia	3.299	0.748	4.047
13 Dade	3.355	0.748	4.103
14 DeSoto	3.215	0.748	3.963
15 Dixie	3.236	0.748	3.984
16 Duval	3.236	0.748	3.984
17 Escambia	3.310	0.748	4.058
18 Flagler	3.298	0.748	4.046
19 Franklin	2.259	0.748	3.007
20 Gadsden	3.242	0.748	3.990
21 Gilchrist	3.245	0.748	3.993
22 Glades	3.244	0.748	3.992
23 Gulf	3.335	0.748	4.083
24 Hamilton	3.163	0.748	3.911
25 Hardee	3.232	0.748	3.980
26 Hendry	3.165	0.748	3.913
27 Hernando	3.277	0.748	4.025
28 Highlands	3.303	0.748	4.051
29 Hillsborough	3.231	0.748	3.979
30 Holmes	3.235	0.748	3.983
31 Indian River	3.237	0.748	3.985
32 Jackson	3.249	0.748	3.997
33 Jefferson	3.181	0.748	3.929
34 Lafayette	3.182	0.748	3.930
35 Lake	3.246	0.748	3.994
36 Lee	3.304	0.748	4.052
37 Leon	3.211	0.748	3.959
38 Levy	3.227	0.748	3.975
39 Liberty	3.070	0.748	3.818
40 Madison	3.206	0.748	3.954
41 Manatee	3.274	0.748	4.022
42 Marion	3.250	0.748	3.998
43 Martin	3.236	0.748	3.984
44 Monroe	1.249	0.748	1.997
45 Nassau	3.253	0.748	4.001
46 Okaloosa	3.330	0.748	4.078
47 Okeechobee	3.223	0.748	3.971
48 Orange	3.202	0.748	3.950
49 Osceola	3.262	0.748	4.010
50 Palm Beach	3.265	0.748	4.013
51 Pasco	3.268	0.748	4.016
52 Pinellas	3.215	0.748	3.963
53 Polk	3.271	0.748	4.019
54 Putnam	3.215	0.748	3.963
55 St. Johns	3.235	0.748	3.983
56 St. Lucie	3.226	0.748	3.974
57 Santa Rosa	3.300	0.748	4.048
58 Sarasota	3.018	0.748	3.766
59 Seminole	3.208	0.748	3.956
60 Sumter	2.688	0.748	3.436
61 Suwannee	3.338	0.748	4.086
62 Taylor	3.185	0.748	3.933
63 Union	3.314	0.748	4.062
64 Volusia	3.230	0.748	3.978
65 Wakulla	3.303	0.748	4.051
66 Walton	1.744	0.748	2.492
67 Washington	3.329	0.748	4.077
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.262	0.748	4.010

2022-23 FEFP Third Calculation
Local Effort Taxes

District	2022 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	22,665,241,640	69,997,519	16,275,457	86,272,976
2 Baker	1,462,036,875	4,534,887	1,049,859	5,584,746
3 Bay	25,483,138,186	79,654,174	18,298,932	97,953,106
4 Bradford	1,323,889,410	4,163,579	950,659	5,114,238
5 Brevard	62,604,819,089	195,146,734	44,955,268	240,102,002
6 Broward	267,545,856,370	815,222,926	192,119,329	1,007,342,255
7 Calhoun	537,628,257	1,722,303	386,060	2,108,363
8 Charlotte	28,460,112,934	90,270,925	20,436,638	110,707,563
9 Citrus	13,954,936,486	43,659,972	10,020,761	53,680,733
10 Clay	16,555,465,982	50,286,235	11,888,149	62,174,384
11 Collier	142,000,430,001	301,268,112	101,967,669	403,235,781
12 Columbia	3,966,749,246	12,562,854	2,848,443	15,411,297
13 Dade	428,837,004,339	1,381,198,224	307,939,276	1,689,137,500
14 DeSoto	2,551,056,890	7,873,582	1,831,863	9,705,445
15 Dixie	731,822,835	2,273,452	525,507	2,798,959
16 Duval	99,713,912,599	309,767,252	71,602,566	381,369,818
17 Escambia	27,522,536,974	87,455,613	19,763,383	107,218,996
18 Flagler	15,099,151,267	47,805,121	10,842,399	58,647,520
19 Franklin	3,143,588,897	6,817,313	2,257,348	9,074,661
20 Gadsden	2,086,324,185	6,493,308	1,498,148	7,991,456
21 Gilchrist	1,171,423,200	3,649,218	841,176	4,490,394
22 Glades	1,047,538,341	3,262,286	752,216	4,014,502
23 Gulf	3,170,775,022	10,151,553	2,276,870	12,428,423
24 Hamilton	1,175,488,129	3,569,346	844,095	4,413,441
25 Hardee	2,228,976,440	6,915,890	1,600,583	8,516,473
26 Hendry	3,732,859,455	11,341,920	2,680,492	14,022,412
27 Hernando	15,480,087,369	48,699,116	11,115,941	59,815,057
28 Highlands	7,441,492,775	23,596,081	5,343,587	28,939,668
29 Hillsborough	158,177,834,006	490,629,678	113,584,339	604,214,017
30 Holmes	617,265,857	1,916,981	443,246	2,360,227
31 Indian River	25,807,424,289	80,197,087	18,531,795	98,728,882
32 Jackson	2,133,895,780	6,655,706	1,532,308	8,188,014
33 Jefferson	887,531,843	2,710,309	637,319	3,347,628
34 Lafayette	353,875,324	1,080,990	254,111	1,335,101
35 Lake	34,502,714,714	107,515,979	24,775,709	132,291,688
36 Lee	133,918,480,158	424,767,992	96,164,182	520,932,174
37 Leon	23,067,793,019	71,107,856	16,564,521	87,672,377
38 Levy	2,959,330,005	9,167,768	2,125,036	11,292,804
39 Liberty	357,567,161	1,053,822	256,762	1,310,584
40 Madison	1,030,295,420	3,171,002	739,835	3,910,837
41 Manatee	59,967,982,716	188,481,768	43,061,809	231,543,577
42 Marion	29,733,959,233	92,769,953	21,351,361	114,121,314
43 Martin	30,981,681,180	96,246,451	22,247,326	118,493,777
44 Monroe	44,572,134,368	53,443,772	32,006,358	85,450,130
45 Nassau	14,295,655,605	44,643,617	10,265,424	54,909,041
46 Okaloosa	26,975,969,801	86,236,780	19,370,904	105,607,684
47 Okeechobee	4,033,396,569	12,479,652	2,896,301	15,375,953
48 Orange	202,549,692,019	622,621,549	145,446,883	768,068,432
49 Osceola	44,263,539,646	138,612,160	31,784,763	170,396,923
50 Palm Beach	287,272,655,931	900,427,413	206,284,749	1,106,712,162
51 Pasco	46,639,634,677	146,321,593	33,490,989	179,812,582
52 Pinellas	125,121,263,640	386,174,268	89,847,077	476,021,345
53 Polk	59,797,479,953	187,773,655	42,939,374	230,713,029
54 Putnam	6,182,576,819	19,081,905	4,439,585	23,521,490
55 St. Johns	45,659,707,648	141,800,788	32,787,323	174,588,111
56 St. Lucie	36,335,518,040	112,529,646	26,091,809	138,621,455
57 Santa Rosa	16,413,433,562	51,997,758	11,786,158	63,783,916
58 Sarasota	94,765,866,616	274,563,250	68,049,473	342,612,723
59 Seminole	49,871,451,145	153,588,111	35,811,692	189,399,803
60 Sumter	19,829,214,333	51,168,891	14,238,962	65,407,853
61 Suwannee	2,547,621,615	8,163,803	1,829,396	9,993,199
62 Taylor	1,960,659,389	5,994,912	1,407,910	7,402,822
63 Union	360,990,536	1,148,470	259,220	1,407,690
64 Volusia	56,003,169,364	173,654,628	40,214,756	213,869,384
65 Wakulla	2,063,726,982	6,543,831	1,481,921	8,025,752
66 Walton	38,464,644,884	64,399,047	27,620,692	92,019,739
67 Washington	1,266,012,959	4,045,975	909,099	4,955,074
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0

State 2,933,437,989,999 8,854,248,311 2,106,443,151 10,960,691,462