

EDUCATION ESTIMATING CONFERENCE

Public Schools Capital Outlay Full-Time Equivalent (COFTE) Enrollment

Detail by District

Forecast
Pending Requests for Review

Wednesday, June 29, 2022

Alachua

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	2,906	2,903	2,825	2,877	2,778	2,693	2,713	2,539	2,616	2,588	2,563	2,544	2,556	2,582
Grade														
PreK	226.05	158.92	154.79	215.91	213.34	207.27	203.44	205.37	203.28	201.54	201.27	202.77	204.62	206.00
Grade K	2,081.09	1,656.29	1,887.74	2,068.96	2,003.18	1,941.82	1,954.55	1,832.20	1,883.76	1,865.16	1,847.12	1,833.32	1,841.46	1,859.95
Grade 1	2,056.67	1,872.69	1,937.57	1,936.32	2,114.46	2,055.07	1,991.45	2,000.82	1,879.64	1,925.21	1,907.70	1,888.47	1,873.36	1,879.98
Grade 2	2,171.53	1,833.20	1,978.29	1,913.55	1,911.20	2,084.25	2,028.79	1,965.92	1,973.93	1,856.03	1,898.45	1,881.85	1,862.73	1,847.60
Grade 3	2,231.20	1,998.34	2,041.61	2,087.74	2,030.26	2,024.15	2,192.28	2,154.25	2,091.22	2,094.71	1,981.73	2,014.28	2,002.06	1,983.51
Grade 4	2,079.33	2,013.68	1,938.72	1,897.26	1,938.76	1,884.53	1,877.63	2,031.95	1,996.03	1,936.55	1,938.47	1,833.13	1,861.77	1,849.49
Grade 5	2,069.72	1,957.70	2,112.69	1,946.14	1,904.26	1,945.77	1,891.75	1,884.80	2,039.33	2,003.98	1,944.45	1,946.31	1,840.99	1,869.44
Grade 6	2,217.19	1,972.79	2,064.23	2,152.42	1,982.63	1,938.51	1,979.46	1,923.84	1,915.62	2,071.02	2,034.75	1,973.37	1,974.01	1,866.61
Grade 7	2,082.35	2,126.94	1,989.92	2,057.20	2,145.13	1,976.39	1,932.28	1,973.05	1,917.82	1,909.62	2,064.35	2,028.57	1,967.50	1,968.11
Grade 8	1,995.77	1,998.29	2,109.30	1,993.45	2,057.19	2,145.71	1,984.37	1,938.22	1,977.92	1,925.98	1,917.65	2,069.95	2,039.88	1,980.34
Grade 9	2,139.37	2,053.35	2,175.29	2,198.64	2,079.66	2,142.94	2,234.35	2,069.76	2,019.57	2,059.17	2,006.13	1,996.43	2,152.07	2,123.19
Grade 10	1,949.89	2,013.86	1,975.14	2,093.01	2,116.15	2,002.93	2,060.47	2,147.17	1,991.83	1,941.28	1,977.28	1,926.93	1,916.30	2,062.54
Grade 11	1,708.77	1,650.00	1,765.29	1,735.31	1,834.96	1,855.64	1,757.59	1,803.86	1,877.99	1,745.07	1,697.96	1,726.74	1,683.11	1,672.03
Grade 12	1,438.29	1,410.58	1,484.94	1,534.26	1,508.37	1,595.16	1,613.31	1,528.24	1,568.64	1,633.28	1,517.85	1,477.03	1,502.23	1,464.43
PreK-Grade 12	26,447.22	24,716.63	25,615.52	25,830.17	25,839.55	25,800.14	25,701.72	25,459.45	25,336.58	25,168.60	24,935.16	24,799.15	24,722.09	24,633.22
Grade Level Summary														
PreK-Grade 5	12,915.59	11,490.82	12,051.41	12,065.88	12,115.46	12,142.86	12,139.89	12,075.31	12,067.19	11,883.18	11,719.19	11,600.13	11,486.99	11,495.97
Grades 6-8	6,295.31	6,098.02	6,163.45	6,203.07	6,184.95	6,060.61	5,896.11	5,835.11	5,811.36	5,906.62	6,016.75	6,071.89	5,981.39	5,815.06
Grades 9-12	7,236.32	7,127.79	7,400.66	7,561.22	7,539.14	7,596.67	7,665.72	7,549.03	7,458.03	7,378.80	7,199.22	7,127.13	7,253.71	7,322.19
PreK-Grade 12	26,447.22	24,716.63	25,615.52	25,830.17	25,839.55	25,800.14	25,701.72	25,459.45	25,336.58	25,168.60	24,935.16	24,799.15	24,722.09	24,633.22
COFTE Growth Summary **														
PreK-Grade 5	-	49.58	27.40	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	10.51	110.13	55.14	-	-
Grades 9-12	160.56	-	35.45	69.05	-	-	-	-	-	-	-	-	-	68.48
PreK-Grade 12	160.56	49.58	62.85	69.05	-	-	-	-	-	10.51	110.13	55.14	-	68.48

* Birth data are lagged for kindergarten entrance. Births shown for 2019-20 are the birth data for the students who will enter kindergarten in 2019-20
The typical student who entered kindergarten in 2019-20 was born between September 1, 2013, and August 31, 2014.

** COFTE growth is the difference between the current year and the highest of the three previous years
Negative differences are shown as -.

Baker

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	382	318	361	334	338	331	369	349	342	344	346	348	353	358
Grade														
PreK	35.60	32.66	31.66	35.08	36.70	37.64	36.23	35.97	36.18	36.39	36.75	37.28	37.85	38.38
Grade K	421.33	378.30	397.61	341.79	345.31	338.07	376.40	356.20	348.82	350.63	352.49	354.36	359.26	361.82
Grade 1	373.47	400.05	382.28	422.86	369.01	369.56	362.39	400.75	382.67	374.28	375.73	377.79	379.90	365.58
Grade 2	428.50	348.02	396.38	383.71	421.08	372.03	369.54	362.39	397.87	382.55	373.52	374.13	375.83	378.44
Grade 3	360.82	403.00	343.27	381.95	371.05	405.71	360.56	356.83	349.93	382.90	369.37	360.41	360.64	372.94
Grade 4	329.40	360.50	376.00	331.74	368.02	358.25	391.22	348.80	344.75	338.22	369.64	357.29	348.68	354.28
Grade 5	387.83	325.78	372.13	379.20	334.70	370.15	360.38	392.76	350.49	345.74	338.86	369.62	357.30	349.87
Grade 6	392.26	383.00	319.23	374.99	383.00	338.98	373.49	364.42	396.48	355.06	349.69	342.79	373.31	358.57
Grade 7	413.01	385.00	385.45	326.51	379.24	388.60	345.47	377.74	369.68	400.63	360.83	354.09	346.91	371.40
Grade 8	370.60	400.63	373.81	373.31	317.73	365.36	375.33	334.98	363.80	356.91	385.43	348.84	341.25	335.16
Grade 9	380.60	358.77	400.19	367.35	366.28	311.24	357.33	366.49	326.57	354.09	346.83	373.94	337.89	340.23
Grade 10	363.55	365.83	345.54	383.20	351.19	349.60	296.59	339.96	348.12	309.70	335.25	327.85	352.90	318.36
Grade 11	293.02	314.67	315.47	303.73	336.99	309.17	307.94	261.51	299.81	307.27	273.63	296.31	290.03	311.85
Grade 12	254.07	240.96	241.33	260.25	251.31	279.66	257.34	257.07	218.95	251.77	258.78	231.13	251.02	246.92
PreK-Grade 12	4,804.06	4,697.17	4,680.35	4,665.67	4,631.61	4,594.02	4,570.21	4,555.87	4,534.12	4,546.14	4,526.80	4,505.83	4,512.77	4,503.80
Grade Level Summary														
PreK-Grade 5	2,336.95	2,248.31	2,299.33	2,276.33	2,245.87	2,251.41	2,256.72	2,253.70	2,210.71	2,210.71	2,216.36	2,230.88	2,219.46	2,221.31
Grades 6-8	1,175.87	1,168.63	1,078.49	1,074.81	1,079.97	1,092.94	1,094.29	1,077.14	1,129.96	1,112.60	1,095.95	1,045.72	1,061.47	1,065.13
Grades 9-12	1,291.24	1,280.23	1,302.53	1,314.53	1,305.77	1,249.67	1,219.20	1,225.03	1,193.45	1,222.83	1,214.49	1,229.23	1,231.84	1,217.36
PreK-Grade 12	4,804.06	4,697.17	4,680.35	4,665.67	4,631.61	4,594.02	4,570.21	4,555.87	4,534.12	4,546.14	4,526.80	4,505.83	4,512.77	4,503.80
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	14.52	-	-
Grades 6-8				-	-	12.97	1.35	-	35.67	-	-	-	-	-
Grades 9-12				12.00	-	-	-	-	-	-	-	6.40	2.61	-
PreK-Grade 12				12.00	-	12.97	1.35	-	35.67	-	-	20.92	2.61	-

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Bay
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	2,289	2,384	2,348	2,322	2,356	1,918	1,937	1,966	1,945	1,946	1,949	1,957	1,985	2,023
Grade														
PreK	180.03	177.88	202.25	162.61	146.66	148.49	148.79	148.03	148.19	148.60	149.97	152.49	155.03	157.09
Grade K	1,487.48	1,488.89	1,592.66	1,485.79	1,521.09	1,270.26	1,285.88	1,321.57	1,363.26	1,380.38	1,397.52	1,418.02	1,452.59	1,422.19
Grade 1	1,522.51	1,461.93	1,642.98	1,563.34	1,459.79	1,485.92	1,255.93	1,256.68	1,326.85	1,367.51	1,383.08	1,397.13	1,414.16	1,435.81
Grade 2	1,451.60	1,488.02	1,537.14	1,560.04	1,486.81	1,388.55	1,408.58	1,197.57	1,226.64	1,290.72	1,327.84	1,340.34	1,350.55	1,400.96
Grade 3	1,546.84	1,403.75	1,639.75	1,476.20	1,493.26	1,425.63	1,332.38	1,348.63	1,186.43	1,207.78	1,267.48	1,302.23	1,312.68	1,328.81
Grade 4	1,429.12	1,447.69	1,479.64	1,608.16	1,448.92	1,461.77	1,394.61	1,301.99	1,354.14	1,189.77	1,205.19	1,260.19	1,290.79	1,318.32
Grade 5	1,588.06	1,395.30	1,570.83	1,460.84	1,585.33	1,428.68	1,439.44	1,372.69	1,318.55	1,367.23	1,199.19	1,210.60	1,262.29	1,297.58
Grade 6	1,415.96	1,477.14	1,491.79	1,540.41	1,443.05	1,546.28	1,411.33	1,408.85	1,383.46	1,327.53	1,364.20	1,208.88	1,203.66	1,158.38
Grade 7	1,384.95	1,347.33	1,584.07	1,462.78	1,496.92	1,408.63	1,494.39	1,375.73	1,404.32	1,377.94	1,319.83	1,345.43	1,199.81	1,197.38
Grade 8	1,450.86	1,324.27	1,429.97	1,563.84	1,456.69	1,479.79	1,397.04	1,469.43	1,401.83	1,420.24	1,391.56	1,330.28	1,346.15	1,203.53
Grade 9	1,701.18	1,661.33	1,725.83	1,704.15	1,837.83	1,740.66	1,749.70	1,662.63	1,770.88	1,707.01	1,712.86	1,677.80	1,603.71	1,486.09
Grade 10	1,527.50	1,530.40	1,621.34	1,614.71	1,594.81	1,702.85	1,632.52	1,631.28	1,604.32	1,689.90	1,640.19	1,635.50	1,600.91	1,558.01
Grade 11	1,298.85	1,337.97	1,433.27	1,402.16	1,394.48	1,376.87	1,464.34	1,409.34	1,449.62	1,424.71	1,492.28	1,449.34	1,439.66	1,516.52
Grade 12	1,356.76	1,169.19	1,318.94	1,381.64	1,348.89	1,338.76	1,319.15	1,400.08	1,386.01	1,419.93	1,389.94	1,450.01	1,402.62	1,450.84
PreK-Grade 12	19,341.70	18,711.09	20,270.46	19,986.67	19,714.53	19,203.14	18,734.08	18,304.50	18,324.50	18,319.25	18,241.13	18,178.24	18,034.61	17,931.51
Grade Level Summary														
PreK-Grade 5	9,205.64	8,863.46	9,665.25	9,316.98	9,141.86	8,609.30	8,265.61	7,947.16	7,924.06	7,951.99	7,930.27	8,081.00	8,238.09	8,360.76
Grades 6-8	4,251.77	4,148.74	4,505.83	4,567.03	4,396.66	4,434.70	4,302.76	4,254.01	4,189.61	4,125.71	4,075.59	3,884.59	3,749.62	3,559.29
Grades 9-12	5,884.29	5,698.89	6,099.38	6,102.66	6,176.01	6,159.14	6,165.71	6,103.33	6,210.83	6,241.55	6,235.27	6,212.65	6,046.90	6,011.46
PreK-Grade 12	19,341.70	18,711.09	20,270.46	19,986.67	19,714.53	19,203.14	18,734.08	18,304.50	18,324.50	18,319.25	18,241.13	18,178.24	18,034.61	17,931.51
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	129.01	157.09	122.67
Grades 6-8				61.20	-	-	-	-	-	-	-	-	-	-
Grades 9-12				3.28	73.35	-	-	-	45.12	30.72	-	-	-	-
PreK-Grade 12				64.48	73.35	-	-	-	45.12	30.72	-	129.01	157.09	122.67

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Bradford

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	292	301	280	294	278	310	298	276	275	274	274	273	274	279
Grade														
PreK	24.38	18.27	10.08	24.67	25.51	24.09	23.12	23.04	23.00	22.95	22.95	23.21	23.58	23.88
Grade K	269.95	195.25	227.43	252.12	242.87	266.46	260.17	242.66	239.95	238.98	239.00	238.35	239.16	215.08
Grade 1	257.98	213.69	216.50	216.31	237.36	232.08	251.67	248.74	233.76	229.98	228.93	229.02	228.67	232.15
Grade 2	214.75	225.08	220.51	195.90	194.66	212.72	209.07	225.78	224.10	211.20	207.41	206.40	206.48	222.25
Grade 3	249.29	183.94	245.52	230.78	206.62	202.37	218.09	216.80	231.68	232.05	220.43	215.47	213.89	195.68
Grade 4	210.53	206.61	204.63	236.45	227.29	205.39	199.50	212.83	213.36	226.69	228.71	218.93	213.71	216.24
Grade 5	250.50	190.40	208.39	183.13	211.21	203.14	183.55	178.13	189.87	190.33	202.06	203.83	195.09	212.58
Grade 6	219.84	199.58	207.94	218.35	194.80	220.09	214.37	195.00	188.22	199.07	200.44	211.95	214.63	190.06
Grade 7	221.31	179.71	206.50	186.99	195.82	175.17	197.08	192.38	175.20	168.90	178.32	179.68	189.81	206.43
Grade 8	215.74	191.91	215.19	223.42	207.48	212.72	195.20	211.94	210.79	195.23	186.91	194.05	196.66	174.92
Grade 9	194.97	161.27	207.33	187.75	194.77	180.87	185.31	170.05	184.47	183.44	169.88	162.57	168.67	205.12
Grade 10	193.12	158.66	194.40	201.84	182.70	189.21	175.61	179.65	164.76	178.42	177.28	164.06	156.81	162.31
Grade 11	194.18	128.44	165.18	178.38	185.17	168.04	173.27	161.08	164.21	150.85	162.54	161.64	149.72	139.78
Grade 12	136.83	115.08	145.97	140.08	151.50	157.49	143.12	147.78	137.58	140.45	129.20	139.41	138.83	132.51
PreK-Grade 12	2,853.37	2,367.89	2,675.57	2,676.17	2,657.76	2,649.84	2,629.13	2,605.86	2,580.95	2,568.54	2,554.06	2,548.57	2,535.71	2,528.99
Grade Level Summary														
PreK-Grade 5	1,477.38	1,233.24	1,333.06	1,339.36	1,345.52	1,346.25	1,345.17	1,347.98	1,355.72	1,352.18	1,349.49	1,335.21	1,320.58	1,317.86
Grades 6-8	656.89	571.20	629.63	628.76	598.10	607.98	606.65	599.32	574.21	563.20	565.67	585.68	601.10	571.41
Grades 9-12	719.10	563.45	712.88	708.05	714.14	695.61	677.31	658.56	651.02	653.16	638.90	627.68	614.03	639.72
PreK-Grade 12	2,853.37	2,367.89	2,675.57	2,676.17	2,657.76	2,649.84	2,629.13	2,605.86	2,580.95	2,568.54	2,554.06	2,548.57	2,535.71	2,528.99
COFTE Growth Summary **														
PreK-Grade 5	-	6.16	0.73	-	1.73	7.74	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	11.47	15.42	-
Grades 9-12	-	1.26	-	-	-	-	-	-	-	-	-	-	-	0.82
PreK-Grade 12	-	7.42	0.73	-	1.73	7.74	-	-	-	-	-	11.47	15.42	0.82

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Brevard

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Births*	5,172	5,281	5,274	5,225	5,309	5,246	4,995	5,098	5,183	5,195	5,214	5,247	5,306	5,360
Grade														
PreK	537.84	440.42	479.21	537.84	521.84	514.30	523.88	528.82	530.40	533.05	537.74	543.50	548.03	550.88
Grade K	4,423.60	4,026.72	4,175.38	4,532.95	4,621.62	4,573.72	4,363.73	4,433.88	4,506.05	4,518.59	4,533.27	4,559.51	4,607.66	4,376.45
Grade 1	4,630.97	4,273.70	4,394.27	4,338.59	4,670.86	4,784.78	4,750.02	4,548.81	4,596.71	4,669.20	4,687.68	4,703.26	4,729.47	4,623.35
Grade 2	4,604.98	4,155.35	4,205.19	4,227.20	4,174.71	4,480.64	4,595.07	4,564.97	4,375.54	4,479.42	4,497.27	4,510.81	4,817.04	4,817.04
Grade 3	4,598.45	4,302.68	4,378.79	4,277.18	4,296.09	4,246.45	4,545.43	4,669.67	4,645.88	4,460.44	4,490.90	4,558.90	4,580.06	4,575.14
Grade 4	4,418.89	4,173.06	4,268.75	4,293.34	4,193.11	4,208.26	4,158.35	4,445.01	4,566.29	4,542.48	4,360.88	4,386.11	4,449.90	4,585.51
Grade 5	4,717.23	4,247.47	4,362.06	4,387.28	4,412.30	4,309.98	4,324.45	4,273.38	4,565.16	4,690.73	4,667.10	4,481.46	4,505.58	4,588.65
Grade 6	4,971.45	4,485.19	4,418.29	4,361.16	4,385.17	4,409.43	4,307.17	4,320.25	4,268.88	4,557.65	4,683.18	4,659.64	4,474.46	4,504.48
Grade 7	5,148.11	4,801.33	4,798.86	5,037.43	5,025.36	5,053.08	5,087.32	4,999.08	5,004.28	4,960.94	5,243.54	5,417.40	5,428.00	4,433.37
Grade 8	4,789.96	4,752.14	4,717.07	4,626.73	4,815.76	4,824.22	4,845.47	4,873.70	4,798.98	4,791.47	4,750.74	4,981.54	5,151.74	5,424.06
Grade 9	5,357.42	5,075.51	5,360.85	5,024.01	4,898.87	5,060.98	5,076.02	5,089.82	5,110.08	5,032.89	5,010.87	4,962.42	5,168.72	5,466.69
Grade 10	5,365.04	5,169.47	5,197.45	5,535.63	5,326.01	5,179.17	5,284.42	5,319.40	5,338.82	5,360.40	5,301.27	5,271.38	5,225.51	4,779.70
Grade 11	4,412.48	4,273.80	4,445.03	4,477.43	4,731.67	4,638.00	4,525.47	4,588.96	4,634.33	4,665.39	4,695.47	4,667.31	4,649.55	4,863.13
Grade 12	3,681.10	3,112.54	3,557.61	3,128.11	3,161.32	3,351.82	3,296.25	3,226.80	3,282.74	3,325.98	3,359.11	3,391.68	3,382.20	4,219.99
PreK-Grade 12	61,657.52	57,289.38	58,758.81	58,784.88	59,234.69	59,634.83	59,683.05	59,882.55	60,224.14	60,521.59	60,801.17	61,081.38	61,411.69	61,808.44
Grade Level Summary														
PreK-Grade 5	27,931.96	25,619.40	26,263.65	26,594.38	26,890.53	27,118.13	27,260.93	27,464.54	27,786.03	27,826.87	27,756.99	27,730.01	27,931.51	28,117.02
Grades 6-8	14,909.52	14,038.66	13,934.22	14,025.32	14,226.29	14,286.73	14,239.96	14,193.03	14,072.14	14,310.06	14,677.46	15,058.58	15,054.20	14,361.91
Grades 9-12	18,816.04	17,631.32	18,560.94	18,165.18	18,117.87	18,229.97	18,182.16	18,224.98	18,365.97	18,384.66	18,366.72	18,292.79	18,425.98	19,329.51
PreK-Grade 12	61,657.52	57,289.38	58,758.81	58,784.88	59,234.69	59,634.83	59,683.05	59,882.55	60,224.14	60,521.59	60,801.17	61,081.38	61,411.69	61,808.44
COFTE Growth Summary **														
PreK-Grade 5	-	296.15	227.60	142.80	203.61	321.49	40.84	-	-	367.40	381.12	104.64	185.51	-
Grades 6-8	-	187.63	60.44	-	-	-	70.10	-	-	18.69	-	41.32	903.53	-
Grades 9-12	-	-	-	-	-	-	136.00	-	-	-	-	-	-	-
PreK-Grade 12	-	483.78	288.04	142.80	203.61	457.49	129.63	367.40	381.12	145.96	1,089.04	-	-	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Broward

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	22,111	22,256	22,531	22,264	22,153	21,914	20,796	20,674	21,332	21,352	21,375	21,442	21,683	21,944
Grade														
PreK	3,063.96	2,469.43	2,547.55	3,014.70	2,921.87	2,837.04	2,873.71	2,920.09	2,923.03	2,929.19	2,950.26	2,984.60	3,015.46	3,037.07
Grade K	14,346.15	12,443.99	13,160.32	14,300.96	14,296.04	14,191.85	13,522.53	13,479.51	14,051.06	14,112.62	14,168.52	14,253.20	14,452.78	14,451.55
Grade 1	15,216.93	13,888.59	13,518.21	13,648.81	14,799.98	14,827.55	14,722.21	14,044.12	14,082.99	14,655.38	14,726.12	14,776.34	14,855.00	14,831.24
Grade 2	15,401.58	14,340.93	13,950.66	13,675.27	13,793.61	14,927.91	14,978.04	14,871.13	14,303.01	14,316.75	14,873.34	14,945.09	14,984.79	15,128.28
Grade 3	15,922.93	14,686.68	14,444.92	13,849.56	13,567.10	13,671.33	14,755.35	14,857.03	14,874.03	14,330.36	14,317.19	14,846.24	14,936.70	14,663.34
Grade 4	15,691.56	15,198.35	14,145.54	14,119.52	13,533.28	13,246.32	13,336.35	14,376.84	14,586.82	14,588.08	14,042.78	14,009.31	14,505.66	15,137.38
Grade 5	16,181.95	15,129.07	15,057.95	14,259.42	14,227.18	13,637.02	13,344.33	13,431.02	14,580.86	14,788.72	14,781.28	14,222.06	14,176.29	14,713.03
Grade 6	15,976.58	14,959.94	14,337.30	15,095.93	14,325.34	14,272.99	13,689.43	13,386.04	13,560.10	14,688.53	14,907.51	14,893.92	14,331.95	14,015.58
Grade 7	16,280.58	15,709.19	14,955.75	14,699.15	15,439.68	14,697.83	14,618.93	14,035.81	13,815.34	13,972.33	15,092.27	15,336.85	15,321.01	14,565.56
Grade 8	16,653.28	16,003.88	15,800.78	15,836.02	15,588.22	16,278.48	15,619.78	15,482.73	15,010.01	14,744.31	14,863.68	15,951.05	16,273.11	15,348.37
Grade 9	18,189.43	17,944.73	17,578.49	16,436.65	16,441.87	16,154.27	16,837.35	16,126.11	16,083.95	15,555.15	15,242.49	15,328.21	16,408.94	18,122.56
Grade 10	17,850.28	17,795.20	17,807.02	17,661.98	16,509.73	16,508.77	16,214.72	16,894.12	16,297.11	16,240.67	15,693.89	15,365.52	15,438.82	16,511.58
Grade 11	16,920.58	16,820.08	16,848.76	17,045.71	16,898.33	15,789.09	15,777.62	15,488.68	16,248.00	15,659.91	15,588.51	15,048.85	14,718.27	14,754.27
Grade 12	17,249.48	16,618.29	16,213.27	16,888.02	17,070.25	16,907.61	15,783.70	15,758.19	15,571.94	16,312.66	15,700.37	15,607.05	15,045.78	14,721.34
PreK-Grade 12	214,945.27	204,008.35	200,366.52	200,531.70	199,412.48	197,948.06	196,074.05	195,151.42	195,988.25	196,894.66	196,948.21	197,568.29	198,464.56	200,001.15
Grade Level Summary														
PreK-Grade 5	95,825.06	88,157.04	86,825.15	86,868.24	87,139.06	87,339.02	87,532.52	87,979.74	89,401.80	89,721.10	89,859.49	90,036.84	90,926.68	91,961.89
Grades 6-8	48,910.44	46,673.01	45,093.83	45,631.10	45,353.24	45,249.30	43,928.14	42,904.58	42,385.45	43,405.17	44,863.46	46,181.82	45,926.07	43,929.51
Grades 9-12	70,209.77	69,178.30	68,447.54	68,032.36	66,920.18	65,359.74	64,613.39	64,267.10	64,201.00	63,768.39	62,225.26	61,349.63	61,611.81	64,109.75
PreK-Grade 12	214,945.27	204,008.35	200,366.52	200,531.70	199,412.48	197,948.06	196,074.05	195,151.42	195,988.25	196,894.66	196,948.21	197,568.29	198,464.56	200,001.15
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	199.96	193.50	447.22	1,422.06	319.30	138.39	177.35	889.84	1,035.21
Grades 6-8	-	-	-	-	-	-	-	-	-	-	1,458.29	1,318.36	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	1,884.49
PreK-Grade 12	-	-	-	-	-	199.96	193.50	447.22	1,422.06	319.30	1,596.68	1,495.71	889.84	2,919.70

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Calhoun

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	143	137	140	141	138	113	135	118	118	118	116	117	118	121
Grade														
PreK	46.52	44.00	44.00	42.15	41.65	42.49	39.63	39.63	39.30	39.13	39.47	40.14	40.98	41.48
Grade K	155.56	152.00	159.55	149.90	146.39	122.82	141.28	127.60	126.39	126.58	125.01	126.10	127.50	116.62
Grade 1	159.51	136.52	149.71	156.77	148.86	144.88	123.53	137.63	126.91	124.69	124.57	123.12	123.88	126.72
Grade 2	140.65	145.01	136.50	139.22	145.63	138.90	135.07	115.92	127.62	118.61	116.25	116.04	114.75	122.90
Grade 3	132.67	138.00	140.50	131.70	134.20	140.39	134.17	130.50	112.30	123.18	114.85	112.52	112.34	114.40
Grade 4	154.51	131.78	145.52	144.52	135.65	137.78	143.93	137.85	133.95	115.68	125.85	117.83	115.20	113.17
Grade 5	174.76	146.00	134.08	143.47	142.68	134.08	136.02	142.05	136.27	132.40	114.62	124.21	116.61	115.55
Grade 6	173.88	162.72	160.36	137.50	145.92	145.45	136.96	138.57	144.56	139.08	135.07	117.46	126.25	116.62
Grade 7	178.59	174.63	158.49	161.46	139.20	146.63	146.35	138.01	139.24	145.05	139.84	135.72	118.42	127.04
Grade 8	194.25	175.46	182.46	161.59	162.99	142.05	147.67	147.75	139.87	140.50	146.00	141.42	137.22	115.40
Grade 9	169.76	152.19	159.51	174.00	154.12	155.18	135.21	140.27	140.23	132.65	133.07	138.11	133.69	137.86
Grade 10	133.50	126.87	170.82	156.74	170.35	151.23	151.80	132.45	136.89	136.79	129.39	129.53	134.24	128.58
Grade 11	131.95	105.87	141.74	150.87	138.82	150.76	134.29	134.74	117.90	121.74	121.82	115.43	115.61	120.68
Grade 12	113.36	91.83	99.32	133.26	141.65	130.14	141.13	125.54	125.77	109.89	113.31	113.22	107.12	108.45
PreK-Grade 12	2,059.47	1,882.88	1,982.56	1,983.15	1,948.11	1,882.78	1,847.04	1,788.51	1,747.20	1,705.97	1,679.12	1,650.85	1,623.81	1,605.47
Grade Level Summary														
PreK-Grade 5	964.18	893.31	909.86	907.73	895.06	861.34	853.63	831.18	802.74	780.27	760.62	759.96	751.26	750.84
Grades 6-8	546.72	512.81	501.31	460.55	448.11	434.13	430.98	424.33	423.67	424.63	420.91	394.60	381.89	359.06
Grades 9-12	548.57	476.76	571.39	614.87	604.94	587.31	562.43	533.00	520.79	501.07	497.59	496.29	490.66	495.57
PreK-Grade 12	2,059.47	1,882.88	1,982.56	1,983.15	1,948.11	1,882.78	1,847.04	1,788.51	1,747.20	1,705.97	1,679.12	1,650.85	1,623.81	1,605.47
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	-	-	-	-	-	-	-	-
Grades 9-12				43.48	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				43.48	-	-	-	-	-	-	-	-	-	-

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Charlotte

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	1,023	1,008	1,049	1,073	1,025	974	1,055	1,007	1,030	1,036	1,045	1,055	1,070	1,085
Grade														
PreK	147.57	128.52	157.56	143.41	145.56	147.93	146.14	148.22	149.29	150.65	152.45	154.60	156.61	158.19
Grade K	1,091.93	890.56	1,053.10	1,112.95	1,060.87	1,003.99	1,080.13	1,029.06	1,046.68	1,048.58	1,053.07	1,058.53	1,068.82	1,058.15
Grade 1	1,052.00	976.17	1,083.94	1,107.04	1,167.95	1,119.58	1,060.43	1,133.03	1,086.29	1,101.35	1,104.17	1,108.88	1,114.67	1,085.00
Grade 2	1,058.98	919.40	1,112.99	1,046.04	1,067.02	1,125.20	1,080.12	1,023.28	1,091.44	1,048.05	1,061.74	1,064.64	1,069.17	1,120.29
Grade 3	989.96	935.02	1,079.31	1,133.54	1,067.63	1,087.41	1,146.02	1,102.08	1,044.42	1,111.56	1,069.46	1,082.40	1,085.59	1,085.41
Grade 4	976.73	896.36	1,054.92	1,088.08	1,142.51	1,076.61	1,095.94	1,154.64	1,110.81	1,052.66	1,119.46	1,077.54	1,090.12	1,107.63
Grade 5	1,066.09	890.74	1,022.12	1,066.13	1,099.95	1,155.24	1,089.09	1,108.79	1,168.42	1,124.54	1,065.98	1,133.71	1,091.72	1,108.97
Grade 6	1,187.67	929.89	1,079.88	1,031.36	1,075.62	1,111.64	1,168.95	1,105.95	1,126.07	1,187.68	1,146.74	1,089.03	1,157.53	1,098.57
Grade 7	1,110.01	1,031.07	1,151.39	1,116.59	1,066.85	1,108.77	1,145.92	1,204.03	1,143.46	1,160.94	1,222.55	1,184.03	1,125.12	1,169.84
Grade 8	1,166.84	958.97	1,223.52	1,148.58	1,113.32	1,064.49	1,104.40	1,141.92	1,199.79	1,142.72	1,158.71	1,219.52	1,183.94	1,138.96
Grade 9	1,169.27	1,119.58	1,259.00	1,261.02	1,182.91	1,144.75	1,093.22	1,131.89	1,168.82	1,226.24	1,167.34	1,181.45	1,241.39	1,223.19
Grade 10	1,187.36	1,024.46	1,288.95	1,270.20	1,271.79	1,194.16	1,154.95	1,103.10	1,140.55	1,177.67	1,235.12	1,177.49	1,190.47	1,241.97
Grade 11	1,199.92	997.21	1,124.88	1,241.94	1,228.19	1,229.76	1,157.36	1,118.87	1,069.45	1,103.68	1,140.04	1,195.61	1,143.40	1,140.56
Grade 12	1,118.60	1,019.31	1,110.41	1,028.87	1,136.56	1,124.60	1,126.66	1,060.92	1,026.20	981.41	1,013.38	1,047.35	1,099.00	1,084.37
PreK-Grade 12	14,522.93	12,717.26	14,801.97	14,795.75	14,826.73	14,694.13	14,649.33	14,565.78	14,571.69	14,617.73	14,710.21	14,774.78	14,817.55	14,821.10
Grade Level Summary														
PreK-Grade 5	6,383.26	5,636.77	6,563.94	6,697.19	6,751.49	6,715.96	6,697.87	6,699.10	6,697.35	6,637.39	6,626.33	6,680.30	6,676.70	6,723.64
Grades 6-8	3,464.52	2,919.93	3,454.79	3,296.53	3,255.79	3,284.90	3,419.27	3,451.90	3,469.32	3,491.34	3,528.00	3,492.58	3,466.59	3,407.37
Grades 9-12	4,675.15	4,160.56	4,783.24	4,802.03	4,819.45	4,693.27	4,532.19	4,414.78	4,405.02	4,489.00	4,555.88	4,601.90	4,674.26	4,690.09
PreK-Grade 12	14,522.93	12,717.26	14,801.97	14,795.75	14,826.73	14,694.13	14,649.33	14,565.78	14,571.69	14,617.73	14,710.21	14,774.78	14,817.55	14,821.10
COFTE Growth Summary **														
PreK-Grade 5				133.25	54.30	-	-	-	-	-	-	-	-	43.34
Grades 6-8				-	-	-	122.74	32.63	17.42	22.02	66.66	-	-	-
Grades 9-12				18.79	17.42	-	-	-	-	-	66.88	46.02	72.36	15.83
PreK-Grade 12				152.04	71.72	-	122.74	32.63	17.42	22.02	103.54	46.02	72.36	59.17

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Citrus

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	1,050	1,022	1,019	1,082	1,082	1,007	1,088	1,009	1,013	1,009	1,008	1,008	1,017	1,027
Grade														
PreK	141.75	108.72	111.54	145.08	145.50	145.64	140.43	140.43	140.08	140.01	140.64	141.96	143.35	144.39
Grade K	1,177.70	1,046.75	1,079.23	1,225.24	1,230.88	1,147.61	1,222.46	1,140.50	1,134.58	1,125.68	1,119.71	1,114.98	1,119.55	1,047.02
Grade 1	1,166.66	1,138.66	1,125.78	1,120.93	1,259.63	1,274.68	1,195.22	1,259.81	1,185.52	1,173.32	1,163.02	1,155.68	1,149.75	1,143.66
Grade 2	1,067.92	1,117.60	1,080.21	1,104.31	1,099.98	1,230.27	1,248.51	1,173.46	1,231.00	1,162.34	1,147.69	1,136.81	1,128.87	1,169.26
Grade 3	1,098.88	1,054.62	1,150.65	1,134.67	1,157.20	1,154.19	1,281.89	1,307.67	1,235.37	1,287.16	1,222.80	1,204.18	1,192.14	1,149.18
Grade 4	1,132.83	1,088.84	1,015.57	1,107.23	1,091.87	1,112.70	1,109.32	1,230.61	1,255.25	1,185.72	1,234.01	1,172.30	1,153.53	1,209.58
Grade 5	1,177.57	1,152.00	1,100.35	1,050.06	1,143.80	1,127.60	1,148.38	1,144.32	1,268.39	1,293.33	1,221.27	1,269.97	1,206.08	1,189.74
Grade 6	1,185.01	1,174.49	1,177.25	1,117.68	1,066.55	1,160.01	1,144.82	1,165.50	1,161.66	1,286.11	1,312.56	1,240.56	1,288.59	1,213.35
Grade 7	1,242.08	1,204.50	1,151.06	1,190.40	1,132.47	1,081.00	1,173.25	1,160.38	1,181.12	1,178.15	1,302.35	1,331.56	1,260.92	1,298.34
Grade 8	1,230.87	1,242.15	1,207.30	1,179.06	1,216.80	1,159.70	1,106.41	1,195.92	1,185.10	1,204.78	1,201.79	1,324.16	1,355.89	1,272.23
Grade 9	1,073.63	1,163.60	1,188.42	1,123.47	1,095.88	1,129.61	1,075.38	1,024.75	1,106.30	1,095.04	1,111.90	1,107.84	1,219.16	1,284.77
Grade 10	1,129.01	1,058.43	1,125.69	1,100.11	1,042.04	1,018.39	1,051.70	1,003.22	957.83	1,035.92	1,027.42	1,045.21	1,043.40	1,149.88
Grade 11	1,009.48	1,076.88	936.31	1,025.14	1,003.96	952.66	932.46	964.32	921.69	881.43	954.36	948.40	966.30	963.15
Grade 12	947.15	962.92	938.56	878.15	963.20	945.00	898.32	880.86	912.59	873.81	837.13	908.02	903.95	926.72
PreK-Grade 12	14,780.54	14,590.16	14,387.92	14,501.53	14,649.76	14,639.06	14,728.55	14,791.75	14,876.48	14,922.80	14,996.65	15,101.63	15,131.48	15,161.27
Grade Level Summary														
PreK-Grade 5	6,963.31	6,707.19	6,663.33	6,887.52	7,128.86	7,192.69	7,346.21	7,396.80	7,450.19	7,367.56	7,249.14	7,195.88	7,093.27	7,052.83
Grades 6-8	3,657.96	3,621.14	3,535.61	3,487.14	3,415.82	3,400.71	3,424.48	3,521.80	3,527.88	3,669.04	3,816.70	3,896.28	3,905.40	3,783.92
Grades 9-12	4,159.27	4,261.83	4,188.98	4,126.87	4,105.08	4,045.66	3,957.86	3,873.15	3,898.41	3,886.20	3,930.81	4,009.47	4,132.81	4,324.52
PreK-Grade 12	14,780.54	14,590.16	14,387.92	14,501.53	14,649.76	14,639.06	14,728.55	14,791.75	14,876.48	14,922.80	14,996.65	15,101.63	15,131.48	15,161.27
COFTE Growth Summary **														
PreK-Grade 5	-	241.34	63.83	153.52	50.59	53.39	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	97.32	6.08	141.16	147.66	79.58	9.12	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	32.40	78.66	123.34	191.71	-	-	-
PreK-Grade 12	-	241.34	63.83	153.52	147.91	59.47	141.16	180.06	158.24	132.46	191.71	-	-	-

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Clay

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	2,082	2,226	2,204	2,154	2,225	2,227	2,122	2,180	2,203	2,220	2,241	2,268	2,307	2,340
Grade														
PreK	430.39	365.16	437.49	432.53	422.52	417.95	425.82	429.71	433.40	438.07	444.48	451.47	457.30	462.06
Grade K	2,505.20	2,383.38	2,464.99	2,540.09	2,614.45	2,610.08	2,482.32	2,534.45	2,553.00	2,563.53	2,578.09	2,599.27	2,633.69	2,572.24
Grade 1	2,472.87	2,414.21	2,556.56	2,601.55	2,678.30	2,755.85	2,754.43	2,625.37	2,670.36	2,690.32	2,700.99	2,715.22	2,736.23	2,724.38
Grade 2	2,496.76	2,392.47	2,455.25	2,538.40	2,583.77	2,658.83	2,735.44	2,735.74	2,610.61	2,650.38	2,670.35	2,680.82	2,694.48	2,778.59
Grade 3	2,502.08	2,437.40	2,518.80	2,537.24	2,619.91	2,666.98	2,742.42	2,820.30	2,822.14	2,696.42	2,730.78	2,750.76	2,760.79	2,752.87
Grade 4	2,595.95	2,438.40	2,470.86	2,554.42	2,571.52	2,652.97	2,698.78	2,772.88	2,849.46	2,849.54	2,721.18	2,752.95	2,771.05	2,857.81
Grade 5	2,715.28	2,553.72	2,520.46	2,549.62	2,634.26	2,650.98	2,733.26	2,779.32	2,854.10	2,931.49	2,930.58	2,797.93	2,828.31	2,844.17
Grade 6	2,902.36	2,652.06	2,709.19	2,650.29	2,678.84	2,765.90	2,782.71	2,867.06	2,914.26	2,990.94	3,070.52	3,068.75	2,929.59	2,948.55
Grade 7	2,918.51	2,712.71	2,772.88	2,789.05	2,729.68	2,757.00	2,845.07	2,863.52	2,948.65	2,997.65	3,075.63	3,157.11	3,156.65	2,977.68
Grade 8	3,030.51	2,733.19	2,913.54	2,861.62	2,875.07	2,814.26	2,838.67	2,926.16	2,945.32	3,029.58	3,079.19	3,156.89	3,238.71	3,220.83
Grade 9	2,988.06	2,878.17	3,042.96	3,040.56	2,984.33	2,996.19	2,930.84	2,954.08	3,042.93	3,060.78	3,146.05	3,195.34	3,273.64	3,434.38
Grade 10	2,937.74	2,648.11	3,053.44	3,031.53	3,028.18	2,971.40	2,982.15	2,916.39	2,938.41	3,025.72	3,042.71	3,126.38	3,174.48	3,247.38
Grade 11	2,896.83	2,429.24	2,745.77	2,846.38	2,826.62	2,823.95	2,771.55	2,781.98	2,721.20	2,742.11	2,824.00	2,840.44	2,918.97	2,967.76
Grade 12	2,274.05	2,046.39	2,286.55	2,439.57	2,530.72	2,514.91	2,514.28	2,469.35	2,480.37	2,427.87	2,448.23	2,523.09	2,539.54	2,615.39
PreK-Grade 12	35,666.59	33,084.61	34,948.74	35,412.85	35,778.17	36,057.25	36,237.74	36,476.31	36,784.21	37,094.40	37,462.78	37,816.42	38,113.43	38,404.09
Grade Level Summary														
PreK-Grade 5	15,718.53	14,984.74	15,424.41	15,753.85	16,124.73	16,413.64	16,572.47	16,697.77	16,793.07	16,819.75	16,776.45	16,748.42	16,881.85	16,992.12
Grades 6-8	8,851.38	8,097.96	8,395.61	8,300.96	8,283.59	8,337.16	8,466.45	8,656.74	8,808.23	9,018.17	9,225.34	9,382.75	9,324.95	9,147.06
Grades 9-12	11,096.68	10,001.91	11,128.72	11,358.04	11,369.85	11,306.45	11,198.82	11,121.80	11,182.91	11,256.48	11,460.99	11,685.25	11,906.63	12,264.91
PreK-Grade 12	35,666.59	33,084.61	34,948.74	35,412.85	35,778.17	36,057.25	36,237.74	36,476.31	36,784.21	37,094.40	37,462.78	37,816.42	38,113.43	38,404.09
COFTE Growth Summary **														
PreK-Grade 5				35.32	370.88	288.91	158.83	125.30	95.30	26.68	-	-	62.10	110.27
Grades 6-8				-	-	-	129.29	190.29	151.49	209.94	207.17	157.41	-	-
Grades 9-12				229.32	11.81	-	-	-	-	57.66	204.51	224.26	221.38	358.28
PreK-Grade 12				264.64	382.69	288.91	288.12	315.59	246.79	294.28	411.68	381.67	283.48	468.55

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Collier

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	3,271	3,245	3,372	3,204	3,178	3,166	3,133	3,247	3,313	3,369	3,428	3,494	3,582	3,667
Grade														
PreK	316.40	245.24	283.94	303.35	301.19	305.07	313.67	319.51	325.01	330.98	338.35	346.62	354.37	361.30
Grade K	2,869.40	2,585.47	2,914.65	2,875.81	2,847.31	2,831.35	2,797.38	2,891.23	2,945.78	2,990.57	3,037.59	3,090.53	3,162.40	3,162.69
Grade 1	2,927.30	2,769.67	2,913.36	3,095.58	3,062.54	3,029.56	3,009.31	2,971.52	3,061.92	3,118.77	3,164.05	3,210.93	3,263.78	3,246.38
Grade 2	3,176.00	2,780.52	2,904.77	2,998.53	3,178.16	3,147.28	3,108.90	3,082.91	3,040.15	3,123.03	3,177.23	3,218.87	3,261.47	3,349.87
Grade 3	3,371.94	3,031.34	3,035.28	3,060.36	3,152.94	3,334.36	3,314.20	3,273.60	3,243.88	3,198.41	3,275.37	3,332.04	3,375.04	3,317.17
Grade 4	3,161.36	3,192.30	2,971.32	2,934.56	2,955.80	3,042.11	3,213.82	3,191.97	3,149.93	3,118.31	3,071.72	3,142.23	3,193.60	3,440.63
Grade 5	3,379.99	3,069.05	3,189.03	3,030.97	2,991.55	3,011.31	3,097.27	3,270.04	3,245.92	3,201.22	3,167.11	3,117.88	3,187.39	3,245.94
Grade 6	3,610.21	3,216.22	3,090.63	3,233.64	3,073.29	3,032.70	3,052.19	3,138.74	3,313.21	3,288.53	3,242.77	3,207.71	3,157.39	3,225.05
Grade 7	3,525.88	3,520.51	3,302.11	3,178.16	3,323.75	3,159.47	3,116.84	3,136.17	3,224.35	3,402.75	3,377.57	3,330.13	3,293.57	3,234.30
Grade 8	3,632.36	3,348.44	3,624.90	3,380.89	3,253.13	3,399.98	3,234.21	3,189.63	3,208.88	3,298.54	3,480.32	3,456.09	3,407.68	3,355.70
Grade 9	3,628.51	3,718.35	3,644.37	3,746.33	3,491.41	3,356.67	3,505.19	3,331.67	3,282.99	3,300.04	3,389.42	3,573.21	3,545.48	3,517.29
Grade 10	3,445.06	3,546.21	3,667.95	3,617.63	3,719.33	3,466.96	3,333.62	3,481.48	3,309.81	3,261.89	3,279.31	3,368.59	3,551.75	3,524.31
Grade 11	3,621.34	3,450.82	3,488.05	3,622.94	3,587.16	3,682.32	3,455.84	3,320.21	3,452.31	3,302.72	3,251.21	3,266.77	3,353.74	3,329.02
Grade 12	2,925.78	2,862.30	2,618.34	2,804.85	2,914.64	2,887.16	2,965.10	2,783.99	2,675.94	2,783.67	2,664.25	2,623.89	2,637.64	2,915.16
PreK-Grade 12	43,591.53	41,336.44	41,648.70	41,883.60	41,852.20	41,686.30	41,517.54	41,382.67	41,480.08	41,719.43	41,916.27	42,285.49	42,745.30	43,224.81
Grade Level Summary														
PreK-Grade 5	19,202.39	17,673.59	18,212.35	18,299.16	18,489.49	18,701.04	18,854.55	19,000.78	19,012.59	19,081.29	19,231.42	19,459.10	19,798.05	20,123.98
Grades 6-8	10,768.45	10,085.17	10,017.64	9,792.69	9,650.17	9,592.15	9,403.24	9,464.54	9,746.44	9,989.82	10,100.66	9,993.93	9,858.64	9,815.05
Grades 9-12	13,620.69	13,577.68	13,418.71	13,791.75	13,712.54	13,393.11	13,259.75	12,917.35	12,721.05	12,648.32	12,584.19	12,832.46	13,088.61	13,285.78
PreK-Grade 12	43,591.53	41,336.44	41,648.70	41,883.60	41,852.20	41,686.30	41,517.54	41,382.67	41,480.08	41,719.43	41,916.27	42,285.49	42,745.30	43,224.81
COFTE Growth Summary **														
PreK-Grade 5	-	190.33	211.55	153.51	146.23	11.81	68.70	150.13	227.68	338.95	325.93	-	-	-
Grades 6-8	-	-	-	-	-	-	-	154.29	243.38	110.84	-	-	-	-
Grades 9-12	171.06	-	-	-	-	-	-	-	-	-	111.41	256.15	197.17	-
PreK-Grade 12	171.06	190.33	211.55	153.51	146.23	166.10	312.08	260.97	339.09	595.10	523.10	-	-	-

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Columbia

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	819	855	802	821	795	763	759	752	744	740	738	736	742	752
Grade														
PreK	113.61	86.72	103.11	106.82	104.35	103.60	102.57	101.75	101.34	101.06	101.34	102.43	103.60	104.42
Grade K	788.88	781.00	839.60	799.29	774.06	745.72	740.38	735.61	730.02	727.69	727.48	727.55	734.51	646.15
Grade 1	819.40	720.47	753.75	801.48	773.54	749.00	722.26	714.65	709.89	704.78	702.38	702.12	702.35	721.89
Grade 2	708.09	733.64	648.67	682.52	725.01	701.97	679.29	654.74	646.75	641.90	636.89	634.22	633.49	694.07
Grade 3	734.14	663.43	758.28	687.24	713.03	755.76	737.50	714.10	688.48	678.43	672.79	667.39	664.25	628.90
Grade 4	744.40	671.32	621.91	697.71	636.84	657.66	696.37	681.33	659.85	636.19	626.33	620.88	615.78	651.40
Grade 5	720.05	707.58	631.19	611.66	684.60	625.96	645.01	682.29	667.72	646.31	622.73	612.50	606.71	615.09
Grade 6	738.81	693.86	665.06	665.60	646.23	714.67	663.06	676.71	713.26	701.66	679.56	654.54	642.15	589.91
Grade 7	704.98	702.36	673.53	634.87	633.10	615.22	675.75	631.96	641.72	674.82	665.72	645.06	621.19	629.62
Grade 8	709.82	671.68	685.96	663.94	627.22	622.46	605.90	658.89	623.90	629.65	659.83	654.11	634.99	589.72
Grade 9	668.06	687.52	615.31	647.94	626.68	591.59	586.68	570.65	620.12	586.76	591.73	619.65	613.83	648.98
Grade 10	627.13	640.29	614.53	586.98	617.56	596.85	562.98	557.83	542.15	588.62	556.56	560.78	586.75	580.31
Grade 11	541.45	545.51	549.19	560.11	533.51	558.97	538.77	506.57	500.03	484.38	523.62	493.96	495.71	513.08
Grade 12	547.96	486.12	451.34	504.39	513.46	488.16	510.50	491.13	460.91	454.11	439.07	473.73	446.06	450.90
PreK-Grade 12	9,166.78	8,791.50	8,611.43	8,650.55	8,609.19	8,527.59	8,467.02	8,378.21	8,306.14	8,256.36	8,206.03	8,168.92	8,101.37	8,064.44
Grade Level Summary														
PreK-Grade 5	4,628.57	4,364.16	4,356.51	4,386.72	4,411.43	4,339.67	4,323.38	4,284.47	4,204.05	4,136.36	4,089.94	4,067.09	4,060.69	4,061.92
Grades 6-8	2,153.61	2,067.90	2,024.55	1,964.41	1,906.55	1,952.35	1,944.71	1,967.56	1,978.88	2,006.13	2,005.11	1,953.71	1,898.33	1,809.25
Grades 9-12	2,384.60	2,359.44	2,230.37	2,299.42	2,291.21	2,235.57	2,198.93	2,126.18	2,123.21	2,113.87	2,110.98	2,148.12	2,142.35	2,193.27
PreK-Grade 12	9,166.78	8,791.50	8,611.43	8,650.55	8,609.19	8,527.59	8,467.02	8,378.21	8,306.14	8,256.36	8,206.03	8,168.92	8,101.37	8,064.44
COFTE Growth Summary **														
PreK-Grade 5	-	24.71	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	15.21	11.32	27.25	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	24.91	-	-	45.15
PreK-Grade 12	-	24.71	-	-	-	-	15.21	11.32	27.25	-	24.91	-	-	45.15

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Miami-Dade
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	31,646	32,242	32,863	31,993	31,386	30,609	28,847	28,784	29,609	29,533	29,431	29,361	29,649	30,011
Grade														
PreK	1,820.43	1,404.81	1,368.33	1,733.47	1,662.48	1,611.45	1,632.75	1,653.70	1,648.72	1,643.91	1,650.00	1,668.18	1,685.60	1,697.93
Grade K	16,709.96	14,184.71	15,446.95	16,792.19	16,650.89	16,368.17	15,561.66	15,615.68	16,196.30	16,289.60	16,352.31	16,430.52	16,703.86	16,478.29
Grade 1	18,065.53	16,416.42	15,212.11	16,202.13	17,590.64	17,480.75	17,178.78	16,339.79	16,387.09	16,964.82	17,064.87	17,118.25	17,185.68	17,439.39
Grade 2	19,116.35	17,039.38	16,471.02	15,461.26	16,402.15	17,789.08	17,711.47	17,404.09	16,593.32	16,607.81	17,167.54	17,271.69	17,317.14	17,451.96
Grade 3	20,728.23	18,281.67	17,836.25	17,323.30	16,304.92	17,143.04	18,552.72	18,582.85	18,319.59	17,509.40	17,461.41	18,000.58	18,140.33	17,323.12
Grade 4	19,700.85	19,612.60	17,017.22	16,770.14	16,288.93	15,335.80	16,099.83	17,415.43	17,492.64	17,244.50	16,484.25	16,426.01	16,921.84	18,194.65
Grade 5	20,951.72	19,133.54	19,068.90	16,916.78	16,666.41	16,194.53	15,254.41	16,010.12	17,353.95	17,440.97	17,198.57	16,446.26	16,387.56	17,006.33
Grade 6	19,737.17	18,644.48	17,375.01	17,180.92	15,269.14	15,012.37	14,587.71	13,746.00	14,424.60	15,622.57	15,715.26	15,497.43	14,823.03	14,591.09
Grade 7	19,470.23	19,115.65	18,457.80	17,560.17	17,348.52	15,449.46	15,156.93	14,729.03	13,911.87	14,565.39	15,761.43	15,872.16	15,654.48	14,930.22
Grade 8	20,196.02	18,891.21	18,745.52	18,358.89	17,474.42	17,253.95	15,391.40	15,076.74	14,680.76	13,871.52	14,498.66	15,679.69	15,804.64	15,649.34
Grade 9	21,069.75	20,954.09	20,096.67	19,935.08	19,499.62	18,538.56	18,276.83	16,291.50	15,959.10	15,517.97	14,643.63	15,275.23	16,492.59	16,760.85
Grade 10	21,260.75	20,576.67	20,514.72	19,974.95	19,810.72	19,376.90	18,421.96	18,157.26	16,220.20	15,879.50	15,437.37	14,565.89	15,184.67	16,416.96
Grade 11	20,274.83	19,623.43	18,746.98	18,969.92	18,483.22	18,338.30	17,946.57	17,072.83	16,863.91	15,078.29	14,759.46	14,354.05	13,550.63	14,113.63
Grade 12	19,674.87	19,293.79	18,216.38	17,934.68	18,155.90	17,697.82	17,566.73	17,199.00	16,399.66	16,204.02	14,492.78	14,190.73	13,805.23	13,105.37
PreK-Grade 12	258,776.69	243,172.45	234,573.86	231,113.88	227,607.96	223,590.18	219,339.75	215,294.02	212,451.71	210,440.27	208,687.54	208,796.67	209,657.28	211,159.13
Grade Level Summary														
PreK-Grade 5	117,093.07	106,073.13	102,420.78	101,199.27	101,566.42	101,922.82	101,991.62	103,021.66	103,991.61	103,701.01	103,378.95	103,361.49	104,342.01	105,591.67
Grades 6-8	59,403.42	56,651.34	54,578.33	53,099.98	50,092.08	47,715.78	45,136.04	43,551.77	43,017.23	44,059.48	45,975.35	47,049.28	46,282.15	45,170.65
Grades 9-12	82,280.20	80,447.98	77,574.75	76,814.63	75,949.46	73,951.58	72,212.09	68,720.59	65,442.87	62,679.78	59,333.24	58,385.90	59,033.12	60,396.81
PreK-Grade 12	258,776.69	243,172.45	234,573.86	231,113.88	227,607.96	223,590.18	219,339.75	215,294.02	212,451.71	210,440.27	208,687.54	208,796.67	209,657.28	211,159.13
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	68.80	1,030.04	969.95	-	-	-	641.00	1,249.66
Grades 6-8	-	-	-	-	-	-	-	-	-	-	1,915.87	1,073.93	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	1,063.57
PreK-Grade 12	-	-	-	-	-	-	68.80	1,030.04	969.95	-	1,915.87	1,073.93	641.00	2,313.23

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

DeSoto
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	389	364	393	377	371	395	376	373	378	378	379	384	388	392
Grade														
PreK	46.21	43.16	44.00	46.76	47.06	45.72	45.84	46.15	46.21	46.58	47.13	47.61	48.29	49.02
Grade K	368.50	308.89	333.97	357.73	352.10	373.40	355.72	351.80	355.59	354.99	355.17	359.03	362.05	355.65
Grade 1	362.09	318.28	325.00	330.33	353.34	348.01	368.43	351.36	347.08	350.48	349.75	349.70	353.23	359.83
Grade 2	353.00	340.31	335.69	322.10	326.95	349.31	344.40	364.04	347.68	343.13	346.24	345.47	345.30	348.16
Grade 3	493.50	322.71	358.50	336.07	322.22	326.45	348.20	344.18	363.05	347.85	342.97	345.83	345.19	339.77
Grade 4	409.10	438.00	306.00	349.92	327.86	314.19	318.14	339.16	335.06	353.25	338.28	333.36	335.96	346.40
Grade 5	380.00	391.82	448.50	306.80	350.60	328.27	314.37	318.10	338.89	334.56	352.48	337.31	332.17	334.54
Grade 6	368.20	363.92	370.00	450.46	308.00	351.81	329.25	315.17	318.76	339.44	334.95	352.73	337.39	332.10
Grade 7	328.59	338.92	360.50	374.46	454.73	313.86	355.21	333.26	318.79	322.03	342.53	338.26	355.73	335.16
Grade 8	387.09	341.13	349.72	380.64	396.40	477.06	342.24	374.57	354.77	339.07	341.21	361.60	358.59	358.15
Grade 9	355.91	332.27	330.76	322.13	349.32	362.76	434.88	312.11	339.54	320.87	305.69	306.56	323.77	341.15
Grade 10	356.14	288.47	316.37	293.67	285.91	309.88	321.80	385.55	277.19	301.01	284.55	271.04	271.72	287.95
Grade 11	280.76	278.46	261.32	266.93	248.46	242.18	262.64	273.32	327.57	237.32	256.88	243.58	232.40	231.69
Grade 12	238.11	203.96	242.03	234.41	240.16	224.22	219.21	238.44	248.88	299.15	217.38	235.99	224.42	217.25
PreK-Grade 12	4,727.20	4,310.30	4,382.36	4,372.41	4,363.11	4,367.12	4,360.33	4,347.21	4,319.06	4,289.73	4,215.21	4,228.07	4,226.21	4,236.82
Grade Level Summary														
PreK-Grade 5	2,412.40	2,163.17	2,151.66	2,049.71	2,080.13	2,085.35	2,095.10	2,114.79	2,133.56	2,130.84	2,132.02	2,118.31	2,122.19	2,133.37
Grades 6-8	1,083.88	1,043.97	1,080.22	1,205.56	1,159.13	1,142.73	1,026.70	1,023.00	992.32	1,000.54	1,018.69	1,052.59	1,051.71	1,025.41
Grades 9-12	1,230.92	1,103.16	1,150.48	1,117.14	1,123.85	1,139.04	1,238.53	1,209.42	1,193.18	1,158.35	1,064.50	1,057.17	1,052.31	1,078.04
PreK-Grade 12	4,727.20	4,310.30	4,382.36	4,372.41	4,363.11	4,367.12	4,360.33	4,347.21	4,319.06	4,289.73	4,215.21	4,228.07	4,226.21	4,236.82
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	9.75	19.69	18.77	-	-	-	-	1.35
Grades 6-8				121.68	-	-	-	-	-	-	-	33.90	-	-
Grades 9-12				-	-	-	99.49	-	-	-	-	-	-	13.54
PreK-Grade 12				121.68	-	-	109.24	19.69	18.77	-	-	33.90	-	14.89

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Dixie
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	160	143	161	146	153	152	160	166	149	148	147	146	149	149
Grade														
PreK	63.07	52.12	41.58	63.28	64.73	67.63	65.35	61.62	61.20	60.79	61.20	61.83	62.24	63.07
Grade K	149.59	118.25	132.50	129.46	134.82	134.60	141.05	146.54	133.54	131.54	130.60	129.77	132.16	119.60
Grade 1	156.50	135.50	136.00	136.89	134.30	138.59	138.98	144.66	150.28	139.62	136.25	134.87	133.89	128.88
Grade 2	137.77	144.16	135.11	125.21	125.34	123.20	126.78	127.43	132.39	137.60	128.91	125.50	124.15	134.43
Grade 3	160.15	145.00	155.25	149.65	138.59	137.83	135.18	138.43	138.87	143.65	148.86	139.77	135.45	135.56
Grade 4	157.08	146.00	141.50	146.04	140.90	130.61	130.01	127.63	130.82	131.36	136.01	141.07	132.58	135.14
Grade 5	175.12	142.95	142.77	142.88	147.43	142.20	131.77	131.13	128.69	131.87	132.38	137.02	142.08	133.49
Grade 6	182.12	157.76	158.51	145.52	145.61	150.23	144.88	134.23	133.56	131.06	134.28	134.78	139.48	144.61
Grade 7	167.45	165.01	174.50	163.13	149.50	149.16	153.54	147.88	136.81	135.76	132.97	135.91	136.17	139.22
Grade 8	154.30	150.66	176.98	170.15	159.04	145.73	145.37	149.62	144.07	133.26	132.21	129.47	132.31	133.92
Grade 9	137.60	136.51	164.76	174.02	167.47	156.69	143.72	143.50	147.84	142.50	131.93	131.02	128.43	131.38
Grade 10	157.68	109.86	135.30	158.58	167.21	160.63	149.98	137.27	136.70	140.51	135.17	124.89	123.71	120.40
Grade 11	128.48	127.65	105.32	123.48	144.55	152.25	146.11	136.27	124.58	123.93	127.24	122.27	112.85	112.25
Grade 12	88.44	90.08	107.70	90.17	105.87	124.11	130.91	125.81	117.51	107.58	107.17	110.19	106.03	98.00
PreK-Grade 12	2,015.35	1,821.51	1,907.78	1,918.46	1,925.36	1,913.46	1,883.63	1,852.02	1,816.86	1,791.03	1,775.18	1,758.36	1,741.53	1,729.95
Grade Level Summary														
PreK-Grade 5	999.28	883.98	884.71	893.41	886.11	874.66	869.12	877.44	875.79	876.43	874.21	869.83	862.55	850.17
Grades 6-8	503.87	473.43	509.99	478.80	454.15	445.12	443.79	431.73	414.44	400.08	399.46	400.16	407.96	417.75
Grades 9-12	512.20	464.10	513.08	546.25	585.10	593.68	570.72	542.85	526.63	514.52	501.51	488.37	471.02	462.03
PreK-Grade 12	2,015.35	1,821.51	1,907.78	1,918.46	1,925.36	1,913.46	1,883.63	1,852.02	1,816.86	1,791.03	1,775.18	1,758.36	1,741.53	1,729.95
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	7.80	9.79
Grades 9-12	-	-	-	33.17	38.85	8.58	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	33.17	38.85	8.58	-	-	-	-	-	-	7.80	9.79

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Duval
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	12,474	12,952	13,315	13,094	12,982	13,088	12,741	12,521	12,604	12,578	12,557	12,566	12,712	12,903
Grade														
PreK	961.95	776.36	828.05	954.74	945.91	925.14	920.13	922.22	920.49	920.05	925.73	938.07	950.78	961.03
Grade K	8,357.64	7,489.20	8,253.01	8,901.23	8,858.90	8,948.78	8,737.21	8,604.19	8,676.55	8,679.48	8,684.35	8,709.58	8,828.54	8,806.75
Grade 1	8,828.60	7,910.15	7,833.91	8,249.84	8,891.13	8,865.83	8,951.34	8,746.34	8,610.06	8,675.54	8,678.87	8,682.41	8,705.75	8,760.70
Grade 2	8,643.57	8,153.94	7,816.83	7,700.78	8,096.29	8,719.45	8,707.30	8,787.45	8,590.75	8,453.95	8,512.11	8,514.95	8,516.77	8,582.35
Grade 3	9,105.29	8,204.57	8,168.09	7,921.19	7,795.74	8,160.71	8,773.64	8,804.52	8,882.95	8,703.54	8,563.11	8,609.16	8,615.70	8,223.05
Grade 4	8,426.32	8,443.42	7,730.64	7,738.66	7,504.20	7,378.98	7,711.75	8,282.18	8,315.33	8,383.60	8,213.20	8,075.15	8,110.55	8,561.03
Grade 5	9,022.33	7,911.29	8,074.18	7,544.72	7,547.54	7,318.29	7,193.73	7,513.61	8,066.08	8,099.24	8,163.44	7,996.75	7,860.13	7,982.55
Grade 6	8,236.88	7,892.75	7,071.65	7,493.46	7,036.71	7,024.53	6,820.61	6,703.40	6,988.10	7,496.51	7,547.20	7,608.95	7,463.73	7,108.26
Grade 7	7,966.37	7,785.18	7,647.96	7,050.27	7,409.27	7,000.65	6,964.40	6,770.04	6,647.84	6,905.27	7,393.01	7,466.18	7,526.14	7,239.96
Grade 8	8,087.29	7,508.31	7,323.09	7,228.36	6,679.49	6,987.53	6,625.06	6,579.07	6,399.85	6,281.82	6,512.03	6,964.17	7,046.01	7,286.53
Grade 9	8,930.26	8,796.84	8,446.57	8,614.38	8,520.83	7,922.38	8,172.53	7,807.83	7,710.96	7,503.13	7,348.05	7,561.93	8,044.92	7,566.53
Grade 10	8,801.21	8,701.80	8,638.22	8,677.67	8,818.98	8,771.52	8,276.57	8,368.82	8,092.69	7,952.79	7,753.09	7,583.03	7,716.06	7,311.26
Grade 11	6,883.24	7,007.74	6,627.21	6,771.86	6,816.79	6,919.85	6,899.73	6,555.70	6,577.33	6,389.42	6,269.93	6,117.51	5,981.54	6,991.39
Grade 12	5,922.36	5,898.38	5,813.97	5,406.34	5,534.72	5,581.87	5,676.85	5,670.91	5,398.19	5,426.07	5,280.83	5,191.67	5,074.83	5,702.43
PreK-Grade 12	108,173.31	102,479.93	100,273.38	100,253.50	100,456.50	100,525.51	100,430.85	100,116.28	99,877.17	99,870.41	99,844.95	100,019.51	100,441.45	101,083.82
Grade Level Summary														
PreK-Grade 5	53,345.70	48,888.93	48,704.71	49,011.16	49,639.71	50,317.18	50,995.10	51,660.51	52,062.21	51,915.40	51,740.81	51,526.07	51,588.22	51,877.46
Grades 6-8	24,290.54	23,186.24	22,042.70	21,772.09	21,125.47	21,012.71	20,410.07	20,052.51	20,035.79	20,683.60	21,452.24	22,039.30	22,035.88	21,634.75
Grades 9-12	30,537.07	30,404.76	29,525.97	29,470.25	29,691.32	29,195.62	29,025.68	28,403.26	27,779.17	27,271.41	26,651.90	26,454.14	26,817.35	27,571.61
PreK-Grade 12	108,173.31	102,479.93	100,273.38	100,253.50	100,456.50	100,525.51	100,430.85	100,116.28	99,877.17	99,870.41	99,844.95	100,019.51	100,441.45	101,083.82
COFTE Growth Summary **														
PreK-Grade 5	-	628.55	677.47	677.92	665.41	401.70	-	-	-	-	-	-	-	136.65
Grades 6-8	-	-	-	-	-	-	-	-	273.53	768.64	587.06	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	754.26
PreK-Grade 12	-	628.55	677.47	677.92	665.41	401.70	-	-	273.53	768.64	587.06	-	-	890.91

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Escambia
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	3,830	3,900	3,934	3,946	3,811	3,890	3,776	3,657	3,620	3,587	3,558	3,539	3,570	3,622
Grade														
PreK	291.87	220.19	245.43	286.91	285.61	276.93	271.12	268.51	266.20	264.41	264.86	267.95	271.57	274.69
Grade K	2,978.68	2,748.65	2,890.20	3,086.98	3,002.24	3,052.24	2,971.92	2,878.35	2,843.42	2,815.78	2,791.61	2,774.97	2,795.15	2,625.28
Grade 1	3,065.26	2,833.53	2,875.03	2,928.52	3,114.81	3,053.15	3,093.51	3,022.77	2,929.78	2,888.92	2,859.50	2,834.31	2,816.47	2,787.01
Grade 2	2,857.83	2,754.60	2,712.41	2,738.68	2,788.59	2,961.97	2,909.68	2,945.09	2,880.38	2,792.18	2,751.49	2,722.78	2,698.32	2,855.90
Grade 3	2,921.24	2,780.53	2,767.56	2,732.91	2,755.92	2,803.92	2,972.45	2,926.59	2,957.91	2,895.10	2,806.21	2,762.39	2,731.82	2,685.75
Grade 4	2,991.99	2,701.68	2,773.40	2,689.19	2,655.59	2,677.93	2,724.98	2,888.10	2,846.77	2,877.08	2,817.81	2,732.35	2,689.86	2,726.82
Grade 5	3,005.47	2,873.73	2,670.42	2,712.86	2,631.80	2,599.43	2,621.75	2,668.45	2,828.45	2,789.69	2,819.85	2,762.94	2,680.02	2,659.23
Grade 6	2,829.01	2,754.39	2,731.02	2,607.34	2,642.62	2,565.63	2,531.52	2,550.35	2,593.70	2,744.67	2,711.09	2,737.18	2,682.91	2,537.03
Grade 7	2,988.06	2,780.93	2,655.74	2,674.29	2,559.15	2,588.79	2,518.02	2,483.88	2,501.07	2,543.35	2,688.24	2,662.76	2,687.20	2,613.59
Grade 8	2,861.61	2,809.41	2,684.64	2,584.60	2,596.00	2,486.87	2,508.31	2,441.14	2,404.81	2,417.43	2,455.21	2,589.13	2,568.48	2,591.69
Grade 9	3,029.99	3,099.50	3,211.93	3,084.25	2,966.65	2,962.32	2,850.52	2,857.01	2,788.77	2,742.59	2,748.10	2,784.94	2,921.60	2,664.36
Grade 10	2,768.75	2,706.98	2,792.13	2,883.30	2,783.80	2,675.62	2,659.36	2,563.78	2,557.58	2,498.65	2,453.03	2,450.63	2,477.51	2,713.69
Grade 11	2,453.17	2,282.38	2,359.83	2,453.19	2,536.07	2,462.39	2,369.98	2,351.34	2,273.12	2,263.68	2,216.04	2,176.44	2,172.90	2,259.73
Grade 12	2,111.09	2,085.12	1,960.15	2,026.31	2,107.90	2,180.58	2,118.65	2,040.51	2,025.83	1,959.75	1,952.92	1,913.12	1,880.19	2,038.07
PreK-Grade 12	37,154.02	35,431.62	35,329.89	35,489.33	35,426.75	35,347.77	35,121.77	34,885.87	34,697.79	34,493.28	34,335.96	34,171.89	34,074.00	34,032.84
Grade Level Summary														
PreK-Grade 5	18,112.34	16,912.91	16,934.45	17,176.05	17,234.56	17,425.57	17,565.41	17,597.86	17,552.91	17,323.16	17,111.33	16,857.69	16,683.21	16,614.68
Grades 6-8	8,678.68	8,344.73	8,071.40	7,866.23	7,797.77	7,641.29	7,557.85	7,475.37	7,499.58	7,705.45	7,854.54	7,989.07	7,938.59	7,742.31
Grades 9-12	10,363.00	10,173.98	10,324.04	10,447.05	10,394.42	10,280.91	9,998.51	9,812.64	9,645.30	9,464.67	9,370.09	9,325.13	9,452.20	9,675.85
PreK-Grade 12	37,154.02	35,431.62	35,329.89	35,489.33	35,426.75	35,347.77	35,121.77	34,885.87	34,697.79	34,493.28	34,335.96	34,171.89	34,074.00	34,032.84
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	58.51	191.01	139.84	32.45	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	147.60	149.09	134.53	-	-
Grades 9-12	84.05	-	-	-	-	-	-	-	-	-	-	-	-	223.65
PreK-Grade 12	84.05	58.51	191.01	139.84	32.45	-	-	147.60	149.09	134.53	-	-	-	223.65

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Flagler
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	822	812	822	796	803	829	794	806	844	857	874	894	918	943
Grade														
PreK	62.67	43.07	65.73	62.59	62.25	61.37	63.28	65.24	66.39	67.81	69.50	71.38	73.18	74.67
Grade K	732.56	651.00	687.50	700.33	706.17	728.48	697.88	707.64	740.37	751.60	766.06	783.14	803.70	817.10
Grade 1	724.52	682.05	765.84	720.26	732.39	738.53	761.40	730.43	739.70	773.31	785.40	800.36	818.04	830.56
Grade 2	809.88	683.14	787.04	785.10	738.52	749.87	755.83	778.64	747.21	755.82	789.46	801.65	816.47	841.29
Grade 3	782.69	755.44	786.08	898.52	911.82	866.93	872.98	880.26	904.80	876.64	882.14	917.47	934.98	839.49
Grade 4	827.58	757.45	806.13	728.34	829.83	841.64	799.50	803.57	809.11	830.35	803.74	807.39	838.31	969.51
Grade 5	885.30	783.34	857.37	826.77	747.05	848.63	861.09	818.02	821.18	826.31	847.29	820.10	823.00	851.92
Grade 6	957.98	835.50	888.67	901.59	869.58	786.18	888.03	902.18	857.51	859.03	863.55	884.31	856.18	848.16
Grade 7	994.72	883.23	941.83	909.47	922.00	890.42	806.40	907.05	923.53	879.29	880.15	884.94	906.12	878.11
Grade 8	891.87	917.84	981.51	944.30	911.89	923.64	892.98	809.94	907.24	925.49	882.49	882.57	887.39	908.99
Grade 9	1,094.82	966.76	1,168.39	1,107.55	1,063.40	1,024.82	1,035.86	999.51	904.80	1,011.16	1,029.52	979.76	977.79	997.72
Grade 10	1,018.01	996.29	1,019.77	1,169.36	1,108.31	1,062.86	1,023.12	1,032.70	995.59	900.57	1,004.13	1,021.68	971.56	964.24
Grade 11	938.65	851.55	953.84	889.26	1,020.35	968.27	929.41	889.50	904.64	873.02	790.52	881.95	898.32	858.94
Grade 12	836.04	819.85	826.63	866.66	808.53	928.34	881.55	846.74	816.41	825.29	796.99	722.16	806.23	823.19
PreK-Grade 12	11,557.29	10,626.51	11,536.33	11,510.10	11,432.09	11,419.98	11,269.31	11,177.42	11,138.48	11,155.69	11,190.94	11,258.86	11,411.27	11,503.89
Grade Level Summary														
PreK-Grade 5	4,825.20	4,355.49	4,755.69	4,721.91	4,728.03	4,835.45	4,811.96	4,783.80	4,828.76	4,881.84	4,943.59	5,001.49	5,107.68	5,224.54
Grades 6-8	2,844.57	2,636.57	2,812.01	2,755.36	2,703.47	2,600.24	2,587.41	2,619.17	2,688.28	2,663.81	2,626.19	2,651.82	2,649.69	2,635.26
Grades 9-12	3,887.52	3,634.45	3,968.63	4,032.83	4,000.59	3,984.29	3,869.94	3,774.45	3,621.44	3,610.04	3,621.16	3,605.55	3,653.90	3,644.09
PreK-Grade 12	11,557.29	10,626.51	11,536.33	11,510.10	11,432.09	11,419.98	11,269.31	11,177.42	11,138.48	11,155.69	11,190.94	11,258.86	11,411.27	11,503.89
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	79.76	-	-	-	53.08	61.75	57.90	106.19	116.86
Grades 6-8	-	-	-	-	-	-	-	-	69.11	-	-	-	-	-
Grades 9-12	-	-	-	64.20	-	-	-	-	-	-	-	-	32.74	-
PreK-Grade 12	-	-	-	64.20	-	79.76	-	-	69.11	53.08	61.75	57.90	138.93	116.86

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Franklin

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	102	112	94	103	88	107	88	99	90	89	91	93	94	95
Grade														
PreK	9.66	7.19	9.35	9.14	9.14	8.77	8.86	8.39	8.44	8.63	8.77	8.86	9.05	9.24
Grade K	60.00	67.00	46.50	63.48	55.09	66.13	55.13	61.27	56.09	55.26	56.40	57.60	58.22	56.64
Grade 1	62.74	54.00	72.82	52.40	67.22	60.38	70.65	60.81	65.98	61.40	60.20	61.24	62.55	59.71
Grade 2	61.64	49.45	58.50	66.80	49.29	61.34	55.94	64.59	56.40	60.45	56.62	55.36	56.15	60.22
Grade 3	59.34	55.29	59.00	57.96	65.66	49.68	60.08	55.58	63.42	56.17	59.55	56.14	54.77	55.31
Grade 4	59.74	55.06	43.00	46.81	46.25	52.68	40.08	48.74	45.34	52.02	46.32	49.38	46.80	48.88
Grade 5	75.65	58.24	51.50	44.71	48.39	47.78	54.19	41.45	49.89	46.51	53.07	47.36	50.22	46.73
Grade 6	61.75	68.38	60.63	62.01	54.65	57.52	56.95	63.40	50.48	57.64	54.67	60.89	55.44	52.25
Grade 7	69.65	53.35	72.51	63.52	63.56	57.10	58.81	58.57	64.32	53.66	58.63	56.71	62.04	55.63
Grade 8	62.89	65.25	52.93	63.98	58.74	58.15	53.14	53.90	53.95	58.63	51.00	53.96	52.99	58.01
Grade 9	88.79	86.77	96.86	87.54	100.60	95.40	93.45	86.14	85.67	85.37	91.20	81.85	83.90	76.49
Grade 10	87.60	61.18	63.61	68.72	62.36	71.63	68.21	66.93	61.87	61.61	61.52	65.82	59.30	74.08
Grade 11	49.40	61.79	61.33	47.59	51.57	47.35	54.67	52.66	52.10	48.62	48.78	49.12	52.92	47.98
Grade 12	57.56	41.12	51.91	57.46	44.43	47.99	43.90	50.52	48.49	47.81	44.45	44.44	44.60	48.73
PreK-Grade 12	866.41	784.07	800.45	792.12	776.95	781.90	774.06	772.95	762.44	753.78	751.18	748.73	748.95	749.90
Grade Level Summary														
PreK-Grade 5	388.77	346.23	340.67	341.30	341.04	346.76	344.93	340.83	345.56	340.44	340.93	335.94	337.76	336.73
Grades 6-8	194.29	186.98	186.07	189.51	176.95	172.77	168.90	175.87	168.75	169.93	164.30	171.56	170.47	165.89
Grades 9-12	283.35	250.86	273.71	261.31	258.96	262.37	260.23	256.25	248.13	243.41	245.95	241.23	240.72	247.28
PreK-Grade 12	866.41	784.07	800.45	792.12	776.95	781.90	774.06	772.95	762.44	753.78	751.18	748.73	748.95	749.90
COFTE Growth Summary **														
PreK-Grade 5				-	-	5.46	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	-	-	-	-	-	1.63	-	-
Grades 9-12				-	-	-	-	-	-	-	-	-	-	1.33
PreK-Grade 12				-	-	5.46	-	-	-	-	-	1.63	-	1.33

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Gadsden

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	532	563	563	549	514	511	490	473	462	459	458	457	457	464
Grade														
PreK	51.18	34.87	30.56	46.59	45.50	43.77	42.50	41.86	41.68	41.59	41.54	41.86	42.41	42.63
Grade K	332.99	320.20	357.21	336.18	315.13	313.08	300.82	290.65	284.09	282.41	282.05	281.73	282.01	278.59
Grade 1	343.89	309.96	312.68	344.04	325.92	305.76	303.17	291.79	281.99	275.60	273.89	273.59	273.39	270.64
Grade 2	325.50	332.81	304.40	297.78	326.31	310.25	290.99	287.84	277.09	267.59	261.26	259.33	258.82	261.71
Grade 3	369.20	289.00	296.20	284.51	277.76	303.47	288.41	270.04	266.46	256.10	246.85	240.52	238.26	242.63
Grade 4	336.94	338.00	285.05	289.94	279.34	272.89	297.43	284.23	266.61	262.92	253.20	244.32	238.24	230.86
Grade 5	368.47	324.55	304.85	272.16	275.78	265.84	259.45	281.90	269.99	253.22	249.25	240.01	231.43	227.86
Grade 6	352.33	339.00	297.08	281.96	252.36	254.37	245.62	239.57	259.20	249.40	234.14	229.99	221.62	210.19
Grade 7	352.50	334.01	315.55	292.76	277.28	248.55	248.98	240.54	234.27	252.12	243.45	228.59	223.86	215.08
Grade 8	311.44	321.99	306.43	290.11	268.98	254.58	228.05	228.28	220.40	214.51	230.69	222.62	208.88	213.80
Grade 9	295.50	323.87	371.09	411.67	409.72	389.27	369.12	337.51	327.57	316.99	308.09	320.77	317.41	199.45
Grade 10	269.06	256.63	248.58	286.31	320.51	328.69	318.88	304.34	281.77	269.76	260.25	252.43	257.75	290.82
Grade 11	264.05	252.96	202.57	182.16	201.28	225.16	234.42	230.46	221.37	206.58	197.10	190.00	184.32	225.45
Grade 12	213.10	197.57	186.85	154.44	139.15	154.06	172.67	180.13	177.43	170.76	159.66	152.63	147.42	174.93
PreK-Grade 12	4,186.15	3,975.42	3,819.10	3,770.61	3,715.02	3,669.74	3,600.51	3,509.14	3,409.92	3,319.55	3,241.42	3,178.39	3,125.82	3,084.64
Grade Level Summary														
PreK-Grade 5	2,128.17	1,949.39	1,890.95	1,871.20	1,845.74	1,815.06	1,782.77	1,748.31	1,687.91	1,639.43	1,608.04	1,581.36	1,564.56	1,554.92
Grades 6-8	1,016.27	995.00	919.06	864.83	798.62	757.50	722.65	708.39	713.87	716.03	708.28	681.20	654.36	639.07
Grades 9-12	1,041.71	1,031.03	1,009.09	1,034.58	1,070.66	1,097.18	1,095.09	1,052.44	1,008.14	964.09	925.10	915.83	906.90	890.65
PreK-Grade 12	4,186.15	3,975.42	3,819.10	3,770.61	3,715.02	3,669.74	3,600.51	3,509.14	3,409.92	3,319.55	3,241.42	3,178.39	3,125.82	3,084.64
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	36.08	26.52	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	36.08	26.52	-	-	-	-	-	-	-	-	-	-	-

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Gilchrist

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	183	195	185	199	173	211	183	190	191	190	189	190	194	197
Grade														
PreK	58.52	42.56	47.59	59.14	60.68	57.44	58.67	58.67	58.37	58.37	59.14	60.21	61.14	61.91
Grade K	228.10	227.75	220.05	241.89	215.76	252.50	226.23	229.65	230.30	228.50	226.40	226.36	229.70	204.14
Grade 1	231.35	206.50	249.40	243.06	261.29	241.40	270.35	252.37	252.00	252.47	250.92	248.72	248.23	232.62
Grade 2	219.39	192.60	204.10	228.24	225.73	240.23	225.51	247.32	235.03	233.15	233.19	231.79	229.70	248.78
Grade 3	225.91	193.30	207.10	195.02	215.48	214.65	227.37	215.21	233.59	223.99	221.61	221.44	220.14	229.60
Grade 4	203.50	215.95	195.02	199.56	188.11	207.24	206.68	218.64	207.23	224.35	215.46	212.98	212.69	223.33
Grade 5	208.28	176.01	232.56	202.04	205.75	194.26	213.12	212.96	224.89	213.67	230.47	230.47	219.13	216.53
Grade 6	196.65	172.94	203.64	228.07	198.00	201.51	190.12	208.44	208.15	219.66	208.56	224.80	216.31	219.05
Grade 7	186.13	177.91	199.13	212.45	237.78	208.57	211.26	200.05	218.39	218.98	230.89	220.27	236.62	220.21
Grade 8	184.36	173.02	191.82	193.13	205.96	230.43	202.51	204.88	194.10	211.66	212.36	223.82	213.68	236.28
Grade 9	202.79	174.87	198.97	203.37	204.87	217.60	242.59	216.43	216.99	206.26	222.84	224.52	235.85	212.77
Grade 10	182.82	151.73	168.64	177.65	181.54	182.77	193.66	215.40	193.14	192.82	183.35	197.20	198.82	218.27
Grade 11	159.79	132.68	141.36	156.45	165.31	169.31	170.70	180.53	200.44	181.83	180.69	172.33	184.30	182.37
Grade 12	145.99	152.40	127.63	118.46	131.26	138.86	142.40	143.73	152.19	169.17	153.64	152.86	145.96	165.87
PreK-Grade 12	2,633.58	2,390.22	2,587.01	2,658.53	2,697.52	2,756.77	2,781.17	2,804.28	2,824.81	2,834.88	2,829.52	2,839.21	2,852.27	2,871.73
Grade Level Summary														
PreK-Grade 5	1,375.05	1,254.67	1,355.82	1,368.95	1,372.80	1,407.72	1,427.93	1,434.82	1,441.41	1,434.50	1,437.19	1,423.41	1,420.73	1,416.91
Grades 6-8	567.14	523.87	594.59	633.65	641.74	640.51	603.89	613.37	620.64	650.30	651.81	668.89	666.61	675.54
Grades 9-12	691.39	611.68	636.60	655.93	682.98	708.54	749.35	756.09	762.76	750.08	740.52	746.91	764.93	779.28
PreK-Grade 12	2,633.58	2,390.22	2,587.01	2,658.53	2,697.52	2,756.77	2,781.17	2,804.28	2,824.81	2,834.88	2,829.52	2,839.21	2,852.27	2,871.73
COFTE Growth Summary **														
PreK-Grade 5				-	3.85	34.92	20.21	6.89	6.59	-	-	-	-	-
Grades 6-8				39.06	8.09	-	-	-	-	29.66	1.51	17.08	-	6.65
Grades 9-12				-	27.05	25.56	40.81	6.74	6.67	-	-	-	14.85	14.35
PreK-Grade 12				39.06	38.99	60.48	61.02	13.63	13.26	29.66	1.51	17.08	14.85	21.00

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Glades

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	60	68	74	60	71	52	67	66	63	64	64	65	67	68
Grade														
PreK	8.89	3.87	6.51	7.70	7.45	8.33	8.08	7.95	8.01	8.08	8.26	8.45	8.64	8.89
Grade K	133.00	116.50	106.00	130.10	152.34	114.32	139.42	137.47	128.87	128.41	126.65	126.59	128.37	118.99
Grade 1	117.00	128.00	108.09	96.51	118.65	139.18	104.62	127.81	125.19	117.63	117.47	116.12	116.34	127.67
Grade 2	138.59	129.50	131.10	109.80	98.05	120.55	141.42	106.32	128.90	126.33	118.77	118.68	117.39	117.68
Grade 3	129.50	131.50	127.51	130.17	109.80	98.01	119.69	140.73	106.51	127.65	125.97	118.81	118.75	114.55
Grade 4	122.50	123.50	118.00	121.74	124.64	105.43	94.38	115.58	135.21	102.69	123.48	122.27	115.71	119.20
Grade 5	140.08	125.50	118.50	118.66	122.54	125.57	106.32	95.26	115.87	135.75	103.25	124.33	123.29	116.84
Grade 6	144.04	143.34	138.50	123.64	123.92	128.09	131.38	111.34	99.09	120.70	141.62	107.87	130.08	129.17
Grade 7	160.54	139.02	150.00	135.18	120.64	120.87	124.90	128.06	107.66	95.83	116.75	137.01	104.37	125.88
Grade 8	140.50	150.00	133.77	148.88	134.27	119.92	120.24	124.35	126.61	106.58	94.99	115.88	136.16	103.85
Grade 9	75.40	83.01	82.02	85.61	95.70	86.69	77.76	78.31	80.72	82.59	69.86	62.57	76.70	90.56
Grade 10	71.23	62.09	72.24	74.85	78.03	87.12	78.82	70.62	70.48	72.60	74.22	62.74	56.15	68.77
Grade 11	49.80	41.40	38.24	59.55	62.19	65.10	72.93	66.41	59.31	59.39	61.44	63.10	53.71	47.66
Grade 12	56.91	41.68	35.14	41.41	64.40	67.16	70.20	78.53	70.85	63.22	63.25	65.37	67.07	57.63
PreK-Grade 12	1,487.98	1,418.91	1,365.62	1,383.80	1,412.62	1,386.34	1,390.16	1,388.74	1,363.28	1,347.45	1,345.98	1,349.79	1,352.73	1,347.34
Grade Level Summary														
PreK-Grade 5	789.56	758.37	715.71	714.68	733.47	711.39	713.93	731.12	748.56	746.54	723.85	735.25	728.49	723.82
Grades 6-8	445.08	432.36	422.27	407.70	378.83	368.88	376.52	363.75	333.36	323.11	353.36	360.76	370.61	358.90
Grades 9-12	253.34	228.18	227.64	261.42	300.32	306.07	299.71	293.87	281.36	277.80	268.77	253.78	253.63	264.62
PreK-Grade 12	1,487.98	1,418.91	1,365.62	1,383.80	1,412.62	1,386.34	1,390.16	1,388.74	1,363.28	1,347.45	1,345.98	1,349.79	1,352.73	1,347.34
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	17.44	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	7.40	9.85	-
Grades 9-12	-	-	-	8.08	38.90	5.75	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	8.08	38.90	5.75	-	-	17.44	-	-	7.40	9.85	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Gulf
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	129	113	131	114	105	121	134	107	114	114	115	116	117	118
Grade														
PreK	28.43	18.50	18.34	26.33	29.71	28.08	25.75	26.57	26.68	26.92	27.15	27.38	27.73	27.85
Grade K	149.50	124.00	142.21	126.48	116.18	132.33	146.59	118.95	124.80	124.98	125.93	126.90	127.88	122.65
Grade 1	121.75	143.50	134.50	143.01	127.81	117.27	132.76	147.09	120.43	125.37	125.65	126.56	127.50	131.10
Grade 2	142.51	122.00	148.00	131.05	139.14	124.73	114.50	129.42	143.54	118.09	122.65	123.09	124.07	127.11
Grade 3	153.34	135.00	125.54	150.66	133.94	141.78	127.38	116.85	131.63	145.97	120.61	124.77	125.23	125.87
Grade 4	143.50	143.21	142.54	125.04	150.01	133.32	141.08	126.70	116.19	130.85	145.05	119.81	123.90	126.17
Grade 5	136.08	131.50	148.89	143.10	125.49	150.49	133.70	141.43	126.97	116.40	131.03	145.20	119.89	123.94
Grade 6	169.50	131.39	136.00	156.60	150.67	132.12	157.47	140.28	147.76	132.77	121.49	136.13	150.64	122.51
Grade 7	126.76	172.03	139.68	145.76	167.11	161.82	142.47	167.61	150.94	157.84	142.68	130.41	144.82	156.39
Grade 8	168.96	126.66	169.71	139.39	144.11	164.55	160.01	141.23	164.46	149.17	155.11	140.74	128.49	143.54
Grade 9	150.58	167.10	139.44	169.78	140.85	144.60	164.57	160.59	142.07	164.15	149.74	155.05	141.13	129.11
Grade 10	128.44	140.78	169.75	139.68	168.03	140.53	143.19	162.25	158.64	140.50	160.94	147.42	151.87	138.29
Grade 11	120.35	119.35	131.73	158.35	131.64	156.79	132.38	134.16	151.59	148.76	132.15	150.34	138.50	142.52
Grade 12	117.58	98.95	99.52	125.01	150.21	124.82	148.60	125.41	127.05	143.50	140.76	124.99	142.14	134.59
PreK-Grade 12	1,857.28	1,773.97	1,845.85	1,880.24	1,874.90	1,853.23	1,870.45	1,838.54	1,832.75	1,825.27	1,800.94	1,778.79	1,773.79	1,751.64
Grade Level Summary														
PreK-Grade 5	875.11	817.71	860.02	845.67	822.28	828.00	821.76	807.01	790.24	788.58	798.07	793.71	776.20	784.69
Grades 6-8	465.22	430.08	445.39	441.75	461.89	458.49	459.95	449.12	463.16	439.78	419.28	407.28	423.95	422.44
Grades 9-12	516.95	526.18	540.44	592.82	590.73	566.74	588.74	582.41	579.35	596.91	583.59	577.80	573.64	544.51
PreK-Grade 12	1,857.28	1,773.97	1,845.85	1,880.24	1,874.90	1,853.23	1,870.45	1,838.54	1,832.75	1,825.27	1,800.94	1,778.79	1,773.79	1,751.64
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	16.50	-	-	-	-	-	3.21	-	-	-	-	-	-
Grades 9-12	52.38	-	-	-	-	-	-	-	8.17	-	-	-	-	-
PreK-Grade 12	52.38	16.50	-	-	-	-	-	3.21	8.17	-	-	-	-	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Hamilton
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	149	147	167	171	163	174	160	168	158	156	154	153	156	157
Grade														
PreK	0.59	0.11	0.18	0.63	0.63	0.62	0.61	0.59	0.58	0.58	0.58	0.59	0.59	0.59
Grade K	114.00	101.81	113.50	136.95	133.07	141.11	131.46	136.78	129.87	127.92	126.39	125.64	127.97	118.37
Grade 1	120.54	109.00	107.31	115.69	138.04	136.90	144.08	136.00	139.93	134.01	131.53	129.82	128.90	127.37
Grade 2	116.54	106.00	104.53	92.01	99.16	118.28	117.27	123.38	116.43	119.74	114.65	112.49	111.00	124.36
Grade 3	150.26	102.50	104.50	126.11	120.24	125.49	144.99	149.39	156.45	151.90	153.93	149.77	146.73	105.26
Grade 4	112.50	127.28	113.11	71.61	86.47	82.48	86.13	99.57	102.64	107.55	104.48	105.94	103.12	140.44
Grade 5	118.60	102.13	132.50	117.50	74.25	89.48	85.18	88.78	102.43	105.38	110.20	106.84	108.12	105.03
Grade 6	108.09	120.86	106.50	131.33	116.53	73.68	88.85	84.63	88.26	101.89	104.89	109.75	106.47	107.81
Grade 7	141.76	109.01	130.01	101.32	124.69	110.80	70.21	84.39	80.47	83.89	96.82	99.73	104.35	100.81
Grade 8	142.65	162.55	127.95	134.66	110.47	128.42	119.00	81.19	88.92	86.81	89.99	102.77	107.76	97.95
Grade 9	110.42	113.89	138.13	104.54	109.64	89.63	103.83	95.88	65.18	71.14	69.20	71.49	81.35	100.74
Grade 10	99.41	106.49	122.21	139.78	105.71	110.78	90.49	104.75	96.66	65.66	71.61	69.60	71.85	81.69
Grade 11	88.11	91.01	103.21	108.17	123.28	96.93	99.22	82.94	93.66	88.09	62.03	65.03	63.78	60.52
Grade 12	81.62	63.70	74.33	87.75	92.25	105.47	83.19	85.42	71.63	81.14	76.56	54.08	56.87	61.20
PreK-Grade 12	1,505.09	1,416.34	1,477.97	1,468.05	1,434.43	1,410.07	1,364.51	1,353.69	1,333.11	1,325.70	1,312.86	1,303.54	1,318.86	1,332.14
Grade Level Summary														
PreK-Grade 5	733.03	648.83	675.63	660.50	651.86	694.36	709.72	734.49	748.33	747.08	741.76	731.09	726.43	721.42
Grades 6-8	392.50	392.42	364.46	367.31	351.69	312.90	278.06	250.21	257.65	272.59	291.70	312.25	318.58	306.57
Grades 9-12	379.56	375.09	437.88	440.24	430.88	402.81	376.73	368.99	327.13	306.03	279.40	260.20	273.85	304.15
PreK-Grade 12	1,505.09	1,416.34	1,477.97	1,468.05	1,434.43	1,410.07	1,364.51	1,353.69	1,333.11	1,325.70	1,312.86	1,303.54	1,318.86	1,332.14
COFTE Growth Summary **														
PreK-Grade 5				-	-	18.73	15.36	24.77	13.84	-	-	-	-	-
Grades 6-8				-	-	-	-	-	-	-	19.11	20.55	6.33	-
Grades 9-12				2.36	-	-	-	-	-	-	-	-	-	24.75
PreK-Grade 12				2.36	-	18.73	15.36	24.77	13.84	-	19.11	20.55	6.33	24.75

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Hardee

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	413	404	374	363	358	322	357	330	325	323	321	323	326	328
Grade														
PreK	28.23	27.88	23.37	24.67	24.64	24.93	23.77	23.51	23.37	23.37	23.55	23.73	23.88	24.02
Grade K	434.74	406.70	385.35	374.96	368.18	331.84	362.00	336.74	329.26	325.71	322.43	322.93	324.58	305.80
Grade 1	387.00	413.88	414.76	388.00	376.48	369.50	335.66	360.90	339.83	331.42	327.64	324.47	324.85	319.84
Grade 2	388.50	355.50	391.00	383.37	359.52	348.64	342.25	312.05	333.70	315.89	307.93	304.47	301.72	317.40
Grade 3	369.22	372.50	383.36	404.62	397.95	373.87	361.61	354.40	324.19	343.45	326.81	317.88	313.77	304.79
Grade 4	409.03	341.47	355.56	356.14	376.05	370.22	348.14	336.90	330.38	302.52	320.50	305.33	297.16	309.06
Grade 5	390.46	397.01	353.06	343.81	344.76	364.45	359.20	338.17	327.62	321.65	294.85	312.73	298.27	291.92
Grade 6	429.16	373.00	413.75	352.81	342.68	343.35	362.57	357.64	336.88	326.14	320.05	293.65	310.63	291.70
Grade 7	414.00	416.67	368.52	418.87	361.45	349.22	349.37	368.13	364.09	343.65	332.34	325.93	299.90	308.15
Grade 8	394.62	391.76	404.26	353.60	400.23	347.02	334.69	334.69	352.44	349.01	329.75	318.83	312.68	295.14
Grade 9	393.99	375.46	398.41	384.06	336.09	380.54	330.12	318.52	318.65	335.68	332.57	314.36	304.08	303.40
Grade 10	352.77	347.26	343.78	380.26	366.54	320.70	362.44	314.58	303.16	303.03	318.94	315.85	298.42	287.24
Grade 11	321.95	311.26	321.31	335.30	367.98	360.75	320.86	350.54	314.08	299.30	297.05	310.07	309.15	252.99
Grade 12	263.85	249.75	230.63	235.86	246.50	270.95	266.04	236.99	259.31	232.70	222.10	220.77	230.79	273.02
PreK-Grade 12	4,977.52	4,780.10	4,787.12	4,736.33	4,669.05	4,555.98	4,458.72	4,343.76	4,256.96	4,153.52	4,076.51	4,011.00	3,949.88	3,884.47
Grade Level Summary														
PreK-Grade 5	2,407.18	2,314.94	2,306.46	2,275.57	2,247.58	2,183.45	2,132.63	2,062.67	2,008.35	1,964.01	1,923.71	1,911.54	1,884.23	1,872.83
Grades 6-8	1,237.78	1,181.43	1,186.53	1,125.28	1,104.36	1,039.59	1,046.63	1,060.46	1,053.41	1,018.80	982.14	938.41	923.21	894.99
Grades 9-12	1,332.56	1,283.73	1,294.13	1,335.48	1,317.11	1,332.94	1,279.46	1,220.63	1,195.20	1,170.71	1,170.66	1,161.05	1,142.44	1,116.65
PreK-Grade 12	4,977.52	4,780.10	4,787.12	4,736.33	4,669.05	4,555.98	4,458.72	4,343.76	4,256.96	4,153.52	4,076.51	4,011.00	3,949.88	3,884.47
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	-	-	-	-	-	-	-	-
Grades 9-12				2.92	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				2.92	-	-	-	-	-	-	-	-	-	-

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Hendry
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	559	593	619	566	586	592	551	532	558	559	561	561	568	575
Grade														
PreK	86.03	129.74	106.64	83.62	81.13	76.87	77.37	79.29	79.50	79.64	80.14	81.13	82.27	83.33
Grade K	484.22	481.28	506.74	493.15	508.68	512.37	475.75	457.72	478.18	477.69	477.86	476.33	480.65	480.49
Grade 1	498.41	476.80	497.16	512.35	498.97	514.01	517.78	481.35	462.67	482.49	482.20	482.22	480.57	480.60
Grade 2	520.66	488.75	472.91	499.67	514.95	501.71	516.30	520.07	483.87	464.73	483.96	483.78	483.64	484.00
Grade 3	502.17	500.03	534.25	491.26	514.22	530.66	519.20	532.62	537.32	502.92	482.28	499.56	500.72	473.14
Grade 4	524.89	484.76	478.94	494.83	455.07	476.38	491.67	481.10	493.59	498.01	466.17	447.09	463.16	498.40
Grade 5	570.32	508.58	492.30	476.98	492.89	453.43	474.71	490.06	479.66	492.19	496.72	465.11	446.15	461.77
Grade 6	540.50	522.54	496.20	483.26	467.99	483.34	444.52	465.06	479.88	469.53	481.53	485.74	454.69	435.54
Grade 7	542.68	510.53	538.67	494.73	481.66	466.49	481.61	443.38	463.44	478.31	468.24	480.09	484.39	450.81
Grade 8	522.00	481.45	538.59	526.74	484.23	471.32	456.64	471.32	434.52	453.78	468.53	459.05	470.62	474.44
Grade 9	586.59	578.05	615.25	613.94	599.44	550.23	534.57	517.04	532.67	490.38	511.07	526.80	515.32	530.43
Grade 10	550.50	524.02	622.78	609.79	608.10	593.37	544.35	528.49	510.84	525.93	483.92	503.95	519.14	508.34
Grade 11	534.35	499.82	548.12	586.89	574.79	573.26	559.48	513.37	498.46	481.88	496.15	456.65	475.55	489.91
Grade 12	496.86	491.07	538.73	523.44	560.66	549.31	548.04	535.06	491.13	477.04	461.34	475.17	437.50	456.35
PreK-Grade 12	6,960.18	6,677.42	6,987.28	6,890.65	6,842.78	6,752.75	6,641.99	6,515.93	6,425.73	6,374.52	6,340.11	6,322.67	6,294.37	6,307.55
Grade Level Summary														
PreK-Grade 5	3,186.70	3,069.94	3,088.94	3,051.86	3,065.91	3,065.43	3,072.78	3,042.21	3,014.79	2,997.67	2,969.33	2,935.22	2,937.16	2,961.73
Grades 6-8	1,605.18	1,514.52	1,573.46	1,504.73	1,433.88	1,421.15	1,382.77	1,379.76	1,377.84	1,401.62	1,418.30	1,424.88	1,409.70	1,360.79
Grades 9-12	2,168.30	2,092.96	2,324.88	2,334.06	2,342.99	2,266.17	2,186.44	2,093.96	2,033.10	1,975.23	1,952.48	1,962.57	1,947.51	1,985.03
PreK-Grade 12	6,960.18	6,677.42	6,987.28	6,890.65	6,842.78	6,752.75	6,641.99	6,515.93	6,425.73	6,374.52	6,340.11	6,322.67	6,294.37	6,307.55
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	6.87	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	18.85	16.68	6.58	-	-
Grades 9-12	9.18	8.93	-	-	-	-	-	-	-	-	-	-	-	22.46
PreK-Grade 12	9.18	8.93	-	-	-	6.87	-	-	-	18.85	16.68	6.58	-	22.46

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Hernando
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	1,496	1,552	1,600	1,577	1,570	1,543	1,632	1,571	1,595	1,603	1,612	1,628	1,654	1,678
Grade														
PreK	319.44	310.26	327.62	315.49	321.77	324.61	320.86	324.10	325.82	328.36	332.61	337.68	342.14	346.09
Grade K	1,592.77	1,528.79	1,752.32	1,679.04	1,667.92	1,640.63	1,728.07	1,672.86	1,693.76	1,703.34	1,713.23	1,730.14	1,757.46	1,676.40
Grade 1	1,647.33	1,422.74	1,650.00	1,749.79	1,682.05	1,668.29	1,640.89	1,723.52	1,672.70	1,690.37	1,699.60	1,708.82	1,724.78	1,796.09
Grade 2	1,634.93	1,534.95	1,566.57	1,683.23	1,784.40	1,717.94	1,701.66	1,672.93	1,753.52	1,703.65	1,719.03	1,727.46	1,735.72	1,773.93
Grade 3	1,840.10	1,514.83	1,815.71	1,671.72	1,778.66	1,884.86	1,823.79	1,802.90	1,772.03	1,849.34	1,803.25	1,814.77	1,822.76	1,761.26
Grade 4	1,667.55	1,694.18	1,543.96	1,776.68	1,642.62	1,742.39	1,846.13	1,789.20	1,767.65	1,737.25	1,810.55	1,767.44	1,777.30	1,856.91
Grade 5	1,694.66	1,568.18	1,770.16	1,565.65	1,796.12	1,663.27	1,761.07	1,865.03	1,808.24	1,785.28	1,753.83	1,825.91	1,782.72	1,809.34
Grade 6	1,681.44	1,529.86	1,716.43	1,681.33	1,489.32	1,703.23	1,581.51	1,671.91	1,770.77	1,718.94	1,696.94	1,667.35	1,734.84	1,691.20
Grade 7	1,702.13	1,635.03	1,686.17	1,765.81	1,729.95	1,533.89	1,743.52	1,623.32	1,709.86	1,808.71	1,756.67	1,731.64	1,699.60	1,752.95
Grade 8	1,718.07	1,633.35	1,793.81	1,724.61	1,800.82	1,766.76	1,570.85	1,771.99	1,658.18	1,739.76	1,839.15	1,789.85	1,762.93	1,711.42
Grade 9	1,849.57	1,688.99	1,893.17	1,972.75	1,894.00	1,973.98	1,933.83	1,717.10	1,932.43	1,806.29	1,891.39	1,996.09	1,939.83	1,953.28
Grade 10	1,778.26	1,685.85	1,837.10	1,892.56	1,970.90	1,891.15	1,969.70	1,928.52	1,711.45	1,924.61	1,798.06	1,881.49	1,984.41	1,931.88
Grade 11	1,651.30	1,504.81	1,748.00	1,736.63	1,787.94	1,860.83	1,784.55	1,857.46	1,817.61	1,612.16	1,811.60	1,691.65	1,768.95	1,864.67
Grade 12	1,289.88	1,211.76	1,502.92	1,331.27	1,326.68	1,370.07	1,430.29	1,375.85	1,436.41	1,409.86	1,254.28	1,413.70	1,324.06	1,389.82
PreK-Grade 12	22,067.43	20,463.58	22,603.94	22,546.56	22,673.15	22,741.90	22,836.72	22,796.69	22,830.43	22,817.92	22,880.19	23,083.99	23,157.50	23,315.24
Grade Level Summary														
PreK-Grade 5	10,396.78	9,573.93	10,426.34	10,441.60	10,673.54	10,641.99	10,822.47	10,850.54	10,793.72	10,797.59	10,832.10	10,912.22	10,942.88	11,020.02
Grades 6-8	5,101.64	4,798.24	5,196.41	5,171.75	5,020.09	5,003.88	4,895.88	5,067.22	5,138.81	5,267.41	5,292.76	5,188.84	5,197.37	5,155.57
Grades 9-12	6,569.01	6,091.41	6,981.19	6,933.21	6,979.52	7,096.03	7,118.37	6,878.93	6,897.90	6,752.92	6,755.33	6,982.93	7,017.25	7,139.65
PreK-Grade 12	22,067.43	20,463.58	22,603.94	22,546.56	22,673.15	22,741.90	22,836.72	22,796.69	22,830.43	22,817.92	22,880.19	23,083.99	23,157.50	23,315.24
COFTE Growth Summary **														
PreK-Grade 5				15.26	231.94	-	148.93	28.07	-	-	-	80.12	30.66	77.14
Grades 6-8				-	-	-	-	47.13	71.59	128.60	25.35	-	-	-
Grades 9-12				-	-	114.84	22.34	-	-	-	-	85.03	34.32	122.40
PreK-Grade 12				15.26	231.94	114.84	171.27	75.20	71.59	128.60	25.35	165.15	64.98	199.54

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Highlands
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	926	918	951	892	857	849	794	781	791	787	786	789	797	804
Grade														
PreK	178.95	121.96	104.10	163.34	157.31	150.80	150.51	151.09	150.61	150.80	151.85	153.29	154.63	155.97
Grade K	958.00	863.26	940.40	868.55	832.43	823.00	772.11	757.29	765.53	762.26	761.09	763.69	771.08	734.50
Grade 1	930.34	877.72	950.00	933.96	865.34	827.89	817.14	768.57	752.20	759.16	756.40	755.14	757.51	770.97
Grade 2	851.25	854.30	863.24	912.68	898.51	833.55	797.43	787.01	741.04	725.12	731.79	729.55	728.60	757.78
Grade 3	938.45	807.50	908.80	891.26	938.88	927.07	862.56	823.90	811.72	765.90	747.98	753.58	751.52	725.15
Grade 4	872.90	875.47	817.52	875.38	859.05	904.74	893.83	832.06	794.79	783.02	739.14	721.81	727.21	756.79
Grade 5	973.83	835.01	898.46	827.43	885.72	869.31	915.40	904.46	842.02	804.26	792.28	747.93	730.33	738.45
Grade 6	1,066.35	922.65	860.36	900.50	831.19	888.07	872.99	918.64	908.80	847.13	809.10	796.93	753.06	725.37
Grade 7	944.41	959.89	973.24	871.36	907.64	841.07	894.82	881.85	926.27	918.13	857.62	818.66	805.67	748.98
Grade 8	846.03	880.99	1,003.57	939.53	842.13	874.88	812.65	862.60	851.43	893.52	886.78	829.49	791.67	788.91
Grade 9	994.91	763.08	1,071.87	1,017.16	952.47	857.27	873.84	819.58	856.04	849.21	884.13	880.99	829.18	706.37
Grade 10	817.52	691.93	773.60	897.46	859.42	804.70	724.99	732.79	689.24	714.76	709.78	736.07	734.02	749.08
Grade 11	737.20	544.45	696.73	645.92	745.38	720.58	677.46	613.13	618.78	585.22	606.46	604.86	628.12	645.61
Grade 12	609.12	555.98	618.67	696.69	645.37	744.17	718.85	675.31	610.70	615.85	581.99	602.64	600.58	646.76
PreK-Grade 12	11,719.26	10,554.19	11,480.56	11,441.22	11,220.84	11,067.10	10,784.58	10,528.28	10,319.17	10,174.34	10,016.39	9,894.63	9,763.18	9,650.69
Grade Level Summary														
PreK-Grade 5	5,703.72	5,235.22	5,482.52	5,472.60	5,437.24	5,336.36	5,208.98	5,024.38	4,857.91	4,750.52	4,680.53	4,624.99	4,620.88	4,639.61
Grades 6-8	2,856.79	2,763.53	2,837.17	2,711.39	2,580.96	2,604.02	2,580.46	2,663.09	2,686.50	2,658.78	2,553.50	2,445.08	2,350.40	2,263.26
Grades 9-12	3,158.75	2,555.44	3,160.87	3,257.23	3,202.64	3,126.72	2,995.14	2,840.81	2,774.76	2,765.04	2,782.36	2,824.56	2,791.90	2,747.82
PreK-Grade 12	11,719.26	10,554.19	11,480.56	11,441.22	11,220.84	11,067.10	10,784.58	10,528.28	10,319.17	10,174.34	10,016.39	9,894.63	9,763.18	9,650.69
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	59.07	23.41	-	-	-	-	-
Grades 9-12	96.36	-	-	-	-	-	-	-	-	-	-	42.20	-	-
PreK-Grade 12	96.36	-	-	-	-	-	-	59.07	23.41	-	-	42.20	-	-

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Hillsborough
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	16,778	17,379	17,428	17,329	17,316	17,146	16,802	17,051	17,339	17,444	17,560	17,718	18,041	18,400
Grade														
PreK	1,417.01	1,236.57	1,344.84	1,402.96	1,382.04	1,378.17	1,400.03	1,416.03	1,425.03	1,436.18	1,455.77	1,483.53	1,510.56	1,533.65
Grade K	13,790.32	12,237.65	12,968.13	14,377.05	14,399.87	14,272.78	14,000.43	14,212.20	14,463.77	14,565.86	14,674.85	14,818.71	15,099.34	15,180.92
Grade 1	14,234.37	13,374.79	13,252.71	13,460.31	14,881.15	14,940.60	14,809.08	14,525.83	14,725.38	14,979.00	15,083.75	15,190.98	15,333.22	15,394.17
Grade 2	14,402.84	13,473.79	13,649.51	13,265.04	13,458.43	14,850.59	14,940.06	14,812.93	14,532.59	14,720.41	14,971.81	15,079.23	15,185.75	15,427.48
Grade 3	16,020.06	13,973.74	14,484.60	14,303.95	13,920.80	14,084.52	15,453.22	15,642.66	15,536.44	15,259.79	15,426.33	15,686.81	15,813.99	15,140.69
Grade 4	14,394.22	14,648.59	13,264.13	13,475.99	13,311.65	12,958.33	13,112.46	14,387.36	14,569.38	14,474.21	14,219.93	14,377.33	14,623.09	15,852.57
Grade 5	14,887.84	13,803.59	14,766.90	13,102.50	13,318.16	13,164.97	12,824.31	12,984.79	14,255.31	14,446.67	14,362.17	14,119.40	14,284.59	14,552.10
Grade 6	14,426.56	13,554.68	12,813.28	14,028.65	12,480.05	12,662.20	12,519.79	12,197.32	12,343.07	13,536.68	13,730.37	13,652.55	13,422.79	13,423.72
Grade 7	13,511.40	13,256.19	13,006.11	12,029.78	13,144.31	11,737.28	11,890.71	11,767.90	11,473.99	11,610.88	12,725.87	12,929.67	12,867.77	12,632.34
Grade 8	14,234.75	13,846.40	14,249.84	14,276.16	13,199.34	14,369.74	12,846.24	12,972.67	12,823.06	12,486.55	12,610.39	13,786.81	13,999.41	13,930.00
Grade 9	15,344.18	14,952.35	15,662.71	15,638.35	15,614.88	14,390.11	15,610.34	13,911.54	13,998.71	13,790.60	13,383.16	13,469.04	14,673.67	15,014.69
Grade 10	14,994.74	14,584.77	15,085.62	15,559.61	15,517.05	15,473.72	14,245.49	15,425.11	13,737.68	13,799.98	13,578.06	13,160.39	13,225.95	14,360.35
Grade 11	14,274.50	13,634.35	13,966.49	14,442.42	14,913.32	14,891.41	14,866.80	13,706.69	14,849.44	13,250.04	13,318.85	13,120.56	12,732.13	12,803.39
Grade 12	12,880.80	12,613.56	12,543.59	12,746.00	13,204.61	13,660.21	13,665.15	13,667.55	12,624.04	13,701.48	12,247.99	12,333.97	12,172.39	11,881.91
PreK-Grade 12	188,813.59	179,191.02	181,058.46	182,108.77	182,745.66	182,834.63	182,184.11	181,630.58	181,357.89	182,058.33	181,789.30	183,208.98	184,944.65	187,127.98
Grade Level Summary														
PreK-Grade 5	89,146.66	82,748.72	83,730.82	83,387.80	84,672.10	85,649.96	86,539.59	87,981.80	89,507.90	89,882.12	90,194.61	90,755.99	91,850.54	93,081.58
Grades 6-8	42,172.71	40,657.27	40,069.23	40,334.59	38,823.70	38,769.22	37,256.74	36,937.89	36,640.12	37,634.11	39,066.63	40,369.03	40,289.97	39,986.06
Grades 9-12	57,494.22	55,785.03	57,258.41	58,386.38	59,249.86	58,415.45	58,387.78	56,710.89	55,209.87	54,542.10	52,528.06	52,083.96	52,804.14	54,060.34
PreK-Grade 12	188,813.59	179,191.02	181,058.46	182,108.77	182,745.66	182,834.63	182,184.11	181,630.58	181,357.89	182,058.33	181,789.30	183,208.98	184,944.65	187,127.98
COFTE Growth Summary **														
PreK-Grade 5	-	941.28	977.86	889.63	1,442.21	1,526.10	374.22	312.49	561.38	1,094.55	1,231.04	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	892.16	863.48	-	-	-	-	-	-	-	-	-	-	-	1,256.20
PreK-Grade 12	892.16	1,804.76	977.86	889.63	1,442.21	1,526.10	751.59	1,745.01	1,863.78	1,094.55	2,487.24	-	-	-

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Holmes

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	183	207	210	193	207	191	198	174	173	169	167	166	166	167
Grade														
PreK	18.28	17.16	15.81	17.45	17.05	16.31	15.21	14.99	14.73	14.60	14.55	14.60	14.69	14.73
Grade K	260.33	226.25	270.75	278.42	295.82	277.52	282.50	252.87	246.51	239.85	235.61	232.93	231.69	198.69
Grade 1	224.50	225.03	219.00	245.80	254.15	269.52	254.94	258.16	233.11	225.94	219.74	215.69	213.10	230.34
Grade 2	223.99	186.75	249.50	210.90	233.65	242.49	257.09	244.64	247.17	224.57	217.12	211.25	207.41	209.98
Grade 3	216.50	191.10	227.58	257.75	221.85	241.54	251.20	265.80	254.43	255.96	233.96	225.15	218.74	210.23
Grade 4	241.24	190.11	201.40	218.64	247.52	212.94	231.73	240.89	254.77	243.75	245.10	223.93	215.40	223.05
Grade 5	243.51	214.61	217.00	203.17	220.47	249.48	214.54	233.37	242.49	256.36	245.17	246.42	225.04	216.38
Grade 6	283.26	208.49	249.97	227.21	212.37	229.26	258.90	224.32	242.12	251.66	265.74	254.70	255.44	226.17
Grade 7	263.25	241.79	220.57	243.01	221.54	206.98	222.96	251.63	218.92	235.49	244.88	258.53	248.16	252.53
Grade 8	241.42	223.94	262.53	216.99	236.96	216.98	202.49	217.15	244.62	214.24	228.98	238.15	251.19	238.49
Grade 9	255.27	218.18	255.64	266.51	223.68	239.83	221.74	206.68	219.53	246.32	219.07	231.19	240.53	244.87
Grade 10	219.03	211.18	222.03	240.55	251.33	214.49	225.81	210.71	196.33	206.41	230.47	208.32	217.18	225.28
Grade 11	178.41	165.87	191.05	178.60	193.36	202.42	173.60	182.41	170.79	159.38	167.50	187.14	169.96	190.40
Grade 12	148.09	136.40	161.96	152.91	143.25	155.42	163.04	140.13	147.54	138.43	129.46	136.33	152.64	141.56
PreK-Grade 12	3,017.08	2,656.86	2,964.79	2,957.91	2,973.00	2,975.18	2,975.75	2,943.75	2,933.06	2,912.96	2,897.35	2,884.33	2,861.17	2,822.70
Grade Level Summary														
PreK-Grade 5	1,428.35	1,251.01	1,401.04	1,432.13	1,490.51	1,509.80	1,507.21	1,510.72	1,493.21	1,461.03	1,411.25	1,369.97	1,326.07	1,303.40
Grades 6-8	787.93	674.22	733.07	687.21	670.87	653.22	684.35	693.10	705.66	701.39	739.60	751.38	754.79	717.19
Grades 9-12	800.80	731.63	830.68	838.57	811.62	812.16	784.19	739.93	734.19	750.54	746.50	762.98	780.31	802.11
PreK-Grade 12	3,017.08	2,656.86	2,964.79	2,957.91	2,973.00	2,975.18	2,975.75	2,943.75	2,933.06	2,912.96	2,897.35	2,884.33	2,861.17	2,822.70
COFTE Growth Summary **														
PreK-Grade 5				3.78	58.38	19.29	-	0.92	-	-	-	-	-	-
Grades 6-8				-	-	-	-	8.75	12.56	-	33.94	11.78	3.41	-
Grades 9-12				7.89	-	-	-	-	-	-	-	12.44	17.33	21.80
PreK-Grade 12				11.67	58.38	19.29	-	9.67	12.56	-	33.94	24.22	20.74	21.80

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Indian River
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	1,259	1,227	1,288	1,242	1,300	1,263	1,208	1,255	1,280	1,291	1,305	1,321	1,345	1,370
Grade														
PreK	65.58	54.98	66.82	66.83	64.43	64.22	66.10	67.04	67.69	68.47	69.52	70.80	71.99	72.96
Grade K	1,111.38	971.43	1,100.81	1,127.55	1,177.54	1,145.85	1,095.24	1,132.30	1,153.86	1,162.64	1,173.45	1,186.02	1,205.50	1,175.84
Grade 1	1,067.43	1,067.04	1,086.31	1,174.39	1,208.09	1,259.65	1,232.94	1,180.74	1,211.93	1,235.44	1,245.76	1,256.88	1,269.79	1,225.99
Grade 2	1,086.97	1,002.65	1,035.24	1,037.57	1,118.18	1,153.11	1,202.11	1,180.54	1,132.36	1,158.87	1,181.96	1,192.90	1,203.97	1,272.93
Grade 3	1,198.93	1,007.91	1,041.31	1,040.23	1,042.59	1,118.46	1,156.69	1,205.51	1,189.00	1,143.02	1,164.98	1,188.44	1,200.62	1,186.76
Grade 4	1,102.26	1,107.86	1,010.58	997.29	996.06	998.18	1,070.09	1,106.90	1,153.43	1,138.08	1,094.23	1,114.55	1,136.87	1,221.23
Grade 5	1,119.86	1,040.70	1,139.67	1,005.73	992.61	991.58	993.90	1,065.68	1,102.60	1,149.19	1,134.20	1,090.76	1,111.20	1,142.90
Grade 6	1,149.41	1,026.37	1,075.59	1,134.63	1,008.58	991.52	990.18	992.65	1,062.07	1,100.51	1,147.12	1,134.79	1,092.84	1,071.08
Grade 7	1,207.15	1,121.61	1,084.48	1,098.72	1,156.79	1,036.70	1,014.34	1,011.89	1,014.08	1,081.68	1,122.19	1,169.37	1,159.51	1,104.57
Grade 8	1,239.90	1,204.18	1,143.93	1,152.38	1,166.08	1,221.95	1,113.04	1,079.65	1,073.13	1,073.82	1,137.21	1,181.48	1,229.99	1,150.18
Grade 9	1,359.03	1,306.54	1,425.76	1,092.70	1,098.75	1,110.18	1,161.61	1,056.69	1,023.40	1,015.68	1,014.84	1,073.08	1,113.21	1,285.54
Grade 10	1,176.92	1,092.37	1,212.78	1,363.23	1,045.36	1,049.64	1,059.92	1,108.27	1,007.97	975.46	967.46	966.07	1,020.76	1,056.83
Grade 11	1,141.70	952.42	945.65	1,108.95	1,247.04	958.00	961.08	970.72	1,015.15	924.01	894.23	887.05	886.00	935.70
Grade 12	937.70	884.04	894.88	872.31	1,024.23	1,153.23	887.05	891.03	901.09	943.52	859.89	833.22	827.56	830.93
PreK-Grade 12	14,964.22	13,840.10	14,263.81	14,272.51	14,346.33	14,252.27	14,004.29	14,049.61	14,107.76	14,170.39	14,207.04	14,345.41	14,529.81	14,733.44
Grade Level Summary														
PreK-Grade 5	6,752.41	6,252.57	6,480.74	6,449.59	6,599.50	6,731.05	6,817.07	6,938.71	7,010.87	7,055.71	7,064.10	7,100.35	7,199.94	7,298.61
Grades 6-8	3,596.46	3,352.16	3,304.00	3,385.73	3,331.45	3,250.17	3,117.56	3,084.19	3,149.28	3,256.01	3,406.52	3,485.64	3,482.34	3,325.83
Grades 9-12	4,615.35	4,235.37	4,479.07	4,437.19	4,415.38	4,271.05	4,069.66	4,026.71	3,947.61	3,858.67	3,736.42	3,759.42	3,847.53	4,109.00
PreK-Grade 12	14,964.22	13,840.10	14,263.81	14,272.51	14,346.33	14,252.27	14,004.29	14,049.61	14,107.76	14,170.39	14,207.04	14,345.41	14,529.81	14,733.44
COFTE Growth Summary **														
PreK-Grade 5	-	118.76	131.55	86.02	121.64	72.16	44.84	8.39	36.25	99.59	98.67	-	-	-
Grades 6-8	-	-	-	-	-	-	-	106.73	150.51	79.12	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	261.47
PreK-Grade 12	-	118.76	131.55	86.02	121.64	72.16	151.57	158.90	115.37	99.59	98.67	-	-	-

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Jackson
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	500	522	521	508	532	452	484	463	443	438	434	431	432	433
Grade														
PreK	46.32	45.81	55.52	43.70	41.57	42.06	40.24	39.13	38.73	38.41	38.33	38.41	38.55	38.73
Grade K	521.45	490.29	521.25	562.39	591.62	524.77	539.70	523.24	501.47	492.13	486.17	481.79	481.30	385.76
Grade 1	517.02	501.84	480.00	510.52	549.16	579.85	532.24	534.66	521.81	501.74	490.19	483.01	477.93	478.88
Grade 2	452.52	437.47	443.51	411.26	432.26	464.07	490.62	455.78	454.67	444.55	428.04	417.61	411.11	465.01
Grade 3	425.02	411.69	411.00	409.31	380.58	398.50	427.62	452.42	422.24	420.37	411.39	396.44	386.73	402.86
Grade 4	415.00	401.50	422.50	405.84	403.57	375.54	391.96	420.09	444.26	415.44	412.75	403.79	388.97	383.52
Grade 5	470.27	400.44	401.79	422.82	406.39	403.80	375.88	391.67	419.50	443.52	415.12	412.01	402.97	392.14
Grade 6	503.34	441.44	419.98	427.48	448.44	433.91	429.97	402.20	415.13	443.13	468.63	442.86	437.50	396.24
Grade 7	449.91	469.05	429.44	410.02	415.17	434.34	423.00	418.61	393.49	403.02	428.85	453.81	432.89	426.90
Grade 8	513.98	433.84	465.50	445.16	424.74	426.87	444.28	435.46	430.13	406.26	411.99	435.79	460.74	429.04
Grade 9	476.67	486.71	417.79	412.26	394.49	376.27	377.38	392.16	384.91	379.97	359.24	363.36	383.68	444.22
Grade 10	446.65	407.81	415.92	394.02	388.38	372.00	354.90	355.47	369.04	362.83	358.17	339.08	342.35	363.36
Grade 11	390.49	369.44	325.40	365.82	347.55	342.58	328.45	313.54	314.02	326.02	320.95	316.99	300.44	308.66
Grade 12	348.47	336.88	335.93	284.68	320.12	304.20	299.92	287.62	274.62	275.11	285.69	281.31	277.91	267.63
PreK-Grade 12	5,977.11	5,634.21	5,545.53	5,505.28	5,544.04	5,478.76	5,456.16	5,422.05	5,384.02	5,352.50	5,315.51	5,266.26	5,223.07	5,182.95
Grade Level Summary														
PreK-Grade 5	2,847.60	2,689.04	2,735.57	2,765.84	2,805.15	2,788.59	2,798.26	2,816.99	2,802.68	2,756.16	2,681.99	2,633.06	2,587.56	2,546.90
Grades 6-8	1,467.23	1,344.33	1,314.92	1,282.66	1,288.35	1,295.12	1,297.25	1,256.27	1,238.75	1,252.41	1,309.47	1,332.46	1,331.13	1,252.18
Grades 9-12	1,662.28	1,600.84	1,495.04	1,456.78	1,450.54	1,395.05	1,360.65	1,348.79	1,342.59	1,343.93	1,324.05	1,300.74	1,304.38	1,383.87
PreK-Grade 12	5,977.11	5,634.21	5,545.53	5,505.28	5,544.04	5,478.76	5,456.16	5,422.05	5,384.02	5,352.50	5,315.51	5,266.26	5,223.07	5,182.95
COFTE Growth Summary **														
PreK-Grade 5	-	39.31	-	-	-	11.84	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	2.13	-	-	-	-	-	53.20	22.99	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	59.82
PreK-Grade 12	-	39.31	-	2.13	11.84	-	-	-	53.20	22.99	-	-	-	59.82

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Jefferson
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	134	125	112	140	121	115	120	120	110	108	106	105	104	104
Grade														
PreK	12.53	4.00	7.50	12.48	12.42	12.69	12.16	11.53	11.31	11.16	11.05	11.00	10.94	11.00
Grade K	58.00	55.00	44.00	61.99	53.92	51.56	54.14	54.48	50.25	49.63	49.01	48.84	48.67	48.96
Grade 1	74.50	45.50	55.77	38.44	54.20	47.19	45.17	47.47	47.81	44.14	43.63	43.13	43.02	42.91
Grade 2	64.00	76.50	67.58	55.82	38.36	53.93	46.81	44.67	46.80	46.99	43.25	42.62	42.00	41.77
Grade 3	50.00	56.50	48.50	70.12	59.49	41.40	55.30	48.96	46.26	47.92	47.96	44.16	43.11	39.57
Grade 4	61.00	46.50	55.46	50.84	73.09	61.65	42.67	56.66	49.89	46.86	48.26	48.02	43.96	45.33
Grade 5	76.50	59.50	44.20	56.61	51.73	74.15	62.35	43.02	56.95	49.99	46.81	48.06	47.67	43.50
Grade 6	61.50	64.00	56.00	49.15	61.65	56.31	78.93	66.70	45.94	58.90	51.75	47.86	48.47	46.08
Grade 7	59.64	60.50	61.50	54.62	48.04	59.67	55.13	76.43	65.72	45.78	57.48	51.17	47.33	47.78
Grade 8	46.50	50.50	57.50	59.92	53.17	46.66	57.63	53.25	73.39	63.23	44.06	54.84	48.85	46.18
Grade 9	68.86	39.55	48.50	55.79	58.05	51.48	45.06	55.24	51.08	69.86	60.37	42.10	51.82	46.01
Grade 10	37.64	60.89	41.06	40.00	46.04	47.94	42.54	37.26	45.71	42.30	57.88	50.05	34.93	43.72
Grade 11	38.64	30.85	53.55	36.97	35.76	41.04	42.79	38.06	33.34	40.68	37.80	51.42	44.76	30.65
Grade 12	34.85	23.70	26.75	51.13	35.24	34.03	38.99	40.60	36.05	31.53	38.41	35.64	48.40	42.79
PreK-Grade 12	744.16	673.49	667.87	693.88	681.16	679.70	679.67	674.33	660.50	648.97	637.72	618.91	603.93	576.25
Grade Level Summary														
PreK-Grade 5	396.53	343.50	323.01	346.30	343.21	342.57	318.60	306.79	309.27	296.69	289.97	285.83	279.37	273.04
Grades 6-8	167.64	175.00	175.00	163.69	162.86	162.64	191.69	196.38	185.05	167.91	153.29	153.87	144.65	140.04
Grades 9-12	179.99	154.99	169.86	183.89	175.09	174.49	169.38	171.16	166.18	184.37	194.46	179.21	179.91	163.17
PreK-Grade 12	744.16	673.49	667.87	693.88	681.16	679.70	679.67	674.33	660.50	648.97	637.72	618.91	603.93	576.25
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	28.00	4.69	-	-	-	-	-	-
Grades 9-12				3.90	-	-	-	-	-	13.21	10.09	-	-	-
PreK-Grade 12				3.90	-	-	28.00	4.69	-	13.21	10.09	-	-	-

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Lafayette

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	77	60	70	70	61	55	62	62	60	61	61	62	64	66
Grade														
PreK	15.81	18.43	19.31	14.11	14.23	15.08	14.84	14.72	14.84	14.96	15.32	15.81	16.05	16.05
Grade K	97.50	72.50	95.00	100.58	90.30	80.74	86.43	86.81	83.95	83.89	83.21	83.52	85.08	70.99
Grade 1	97.51	98.40	88.90	100.26	107.93	101.79	92.55	94.86	95.92	94.00	93.59	93.06	93.31	85.95
Grade 2	83.50	73.00	89.50	83.52	90.71	97.77	94.61	87.13	87.33	88.13	86.84	86.25	85.72	93.43
Grade 3	85.50	82.50	69.89	76.29	71.88	77.44	83.49	81.35	75.21	75.03	75.69	74.72	74.21	86.31
Grade 4	84.00	85.00	83.00	66.63	72.50	68.46	73.70	79.51	77.61	71.84	71.66	72.32	71.46	74.67
Grade 5	105.50	79.56	79.13	83.78	67.20	73.05	68.91	74.12	79.89	77.92	72.05	71.82	72.41	72.32
Grade 6	83.73	103.93	89.50	78.73	83.18	67.21	72.73	68.90	74.05	79.93	78.24	72.54	72.32	71.62
Grade 7	100.50	84.81	108.00	89.65	78.68	82.71	67.23	72.19	68.53	73.41	79.16	77.61	72.01	71.32
Grade 8	92.68	96.50	85.00	107.71	92.46	81.13	84.19	69.96	73.68	70.63	75.15	81.10	80.23	70.43
Grade 9	93.52	83.91	93.00	78.55	99.31	85.27	74.73	77.44	64.33	67.63	64.78	68.83	74.20	79.35
Grade 10	91.18	92.59	79.59	91.63	77.47	98.03	84.26	73.91	76.66	63.74	67.08	64.31	68.40	74.05
Grade 11	55.67	66.86	75.25	59.71	69.08	58.99	75.01	65.14	57.57	60.08	50.42	53.36	51.57	54.82
Grade 12	52.61	44.97	40.57	57.30	45.70	53.14	45.62	58.30	50.89	45.20	47.41	39.99	42.53	41.70
PreK-Grade 12	1,139.21	1,082.96	1,095.64	1,088.45	1,060.63	1,040.81	1,018.30	1,004.34	980.46	966.39	960.60	955.24	959.50	963.01
Grade Level Summary														
PreK-Grade 5	569.32	509.39	524.73	525.17	514.75	514.33	514.53	518.50	514.75	505.77	498.36	497.50	498.24	499.72
Grades 6-8	276.91	285.24	282.50	276.09	254.32	231.05	224.15	211.05	216.26	223.97	232.55	231.25	224.56	213.37
Grades 9-12	292.98	288.33	288.41	287.19	291.56	295.43	279.62	274.79	249.45	236.65	229.69	226.49	236.70	249.92
PreK-Grade 12	1,139.21	1,082.96	1,095.64	1,088.45	1,060.63	1,040.81	1,018.30	1,004.34	980.46	966.39	960.60	955.24	959.50	963.01
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	3.75	-	-	-	-	-	1.36
Grades 6-8	-	-	-	-	-	-	-	-	-	-	8.58	-	-	-
Grades 9-12	-	3.15	3.87	-	3.87	-	-	-	-	-	-	-	0.05	13.22
PreK-Grade 12	-	3.15	3.87	-	3.87	-	-	3.75	-	-	8.58	-	0.05	14.58

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Lake

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	3,090	3,152	3,236	3,265	3,302	3,437	3,381	3,381	3,510	3,570	3,632	3,705	3,798	3,886
Grade														
PreK	396.41	308.44	301.82	418.19	423.09	419.62	427.62	439.35	446.92	455.30	465.60	476.83	487.07	496.01
Grade K	3,009.59	2,411.76	2,891.65	3,162.23	3,192.67	3,308.56	3,247.15	3,233.67	3,341.15	3,387.09	3,432.84	3,488.24	3,561.67	3,537.62
Grade 1	3,055.58	2,695.74	2,820.72	2,946.33	3,218.50	3,254.82	3,370.77	3,311.99	3,296.88	3,403.22	3,451.11	3,497.43	3,553.30	3,637.61
Grade 2	2,999.16	2,716.00	2,935.73	2,859.13	2,983.68	3,257.26	3,296.17	3,412.21	3,354.12	3,337.82	3,443.57	3,492.15	3,538.50	3,637.64
Grade 3	3,182.83	2,668.97	3,146.63	3,074.81	2,993.99	3,113.97	3,391.56	3,441.34	3,558.21	3,504.05	3,484.19	3,587.60	3,639.31	3,567.16
Grade 4	3,052.52	2,846.33	2,885.02	3,117.48	3,045.02	2,963.06	3,079.31	3,351.25	3,398.73	3,511.68	3,456.34	3,434.41	3,533.71	3,732.55
Grade 5	3,228.61	2,730.87	3,166.07	2,952.10	3,187.65	3,113.38	3,028.63	3,145.87	3,422.16	3,470.16	3,584.14	3,526.97	3,503.35	3,601.87
Grade 6	3,341.13	2,818.92	3,017.60	3,152.68	2,941.83	3,171.58	3,099.51	3,014.44	3,128.46	3,400.96	3,449.76	3,561.55	3,505.28	3,458.96
Grade 7	3,193.08	3,009.36	3,183.78	3,014.38	3,146.17	2,937.87	3,162.98	3,092.85	3,007.50	3,118.98	3,388.76	3,438.51	3,548.73	3,495.78
Grade 8	3,241.19	2,870.55	3,388.54	3,217.63	3,045.77	3,176.57	2,967.28	3,191.58	3,121.57	3,034.82	3,145.53	3,416.03	3,466.53	3,587.39
Grade 9	3,202.68	3,049.78	3,415.56	3,579.73	3,398.39	3,215.84	3,352.52	3,130.95	3,366.05	3,291.43	3,198.92	3,314.33	3,597.99	3,664.51
Grade 10	3,276.78	2,764.29	3,367.19	3,240.95	3,396.35	3,224.70	3,051.49	3,180.76	2,970.97	3,193.47	3,123.04	3,035.28	3,144.51	3,412.89
Grade 11	2,831.79	2,471.71	2,945.10	3,287.01	3,197.49	3,333.92	3,187.96	3,020.03	3,126.97	2,943.77	3,134.95	3,085.29	3,002.27	2,883.82
Grade 12	2,264.08	1,814.87	2,352.86	2,424.95	2,707.12	2,634.02	2,747.06	2,627.41	2,489.59	2,578.37	2,427.88	2,586.17	2,545.81	2,695.35
PreK-Grade 12	40,275.43	35,177.59	39,818.27	40,447.60	40,877.72	41,125.17	41,410.01	41,593.70	42,029.28	42,631.12	43,186.63	43,940.79	44,628.03	45,409.16
Grade Level Summary														
PreK-Grade 5	18,924.70	16,378.11	18,147.64	18,530.27	19,044.60	19,430.67	19,841.21	20,335.68	20,818.17	21,069.32	21,317.79	21,503.63	21,816.91	22,210.46
Grades 6-8	9,775.40	8,698.83	9,589.92	9,384.69	9,133.77	9,286.02	9,229.77	9,298.87	9,257.53	9,554.76	9,984.05	10,416.09	10,520.54	10,542.13
Grades 9-12	11,575.33	10,100.65	12,080.71	12,532.64	12,699.35	12,408.48	12,339.03	11,959.15	11,953.58	12,007.04	11,884.79	12,021.07	12,290.58	12,656.57
PreK-Grade 12	40,275.43	35,177.59	39,818.27	40,447.60	40,877.72	41,125.17	41,410.01	41,593.70	42,029.28	42,631.12	43,186.63	43,940.79	44,628.03	45,409.16
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	514.33	386.07	410.54	494.47	482.49	251.15	248.47	185.84	313.28	393.55
Grades 6-8	-	-	-	-	-	-	-	12.85	-	255.89	429.29	432.04	104.45	21.59
Grades 9-12	-	-	-	451.93	166.71	-	-	-	-	-	-	14.03	269.51	365.99
PreK-Grade 12	-	-	-	451.93	681.04	386.07	410.54	507.32	482.49	507.04	677.76	631.91	687.24	781.13

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Lee

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	6,314	6,702	6,718	6,659	6,794	6,959	6,760	6,941	7,054	7,157	7,265	7,396	7,577	7,758
Grade														
PreK	724.39	594.92	590.11	742.36	740.53	739.56	755.43	767.09	778.48	791.38	808.22	827.76	846.22	862.74
Grade K	5,765.54	5,396.03	5,845.40	5,993.44	6,093.04	6,217.68	6,021.27	6,155.46	6,233.00	6,300.42	6,371.37	6,461.53	6,594.06	6,647.87
Grade 1	6,140.88	5,508.69	6,021.19	6,075.15	6,224.42	6,325.21	6,450.87	6,248.23	6,379.45	6,457.14	6,523.70	6,593.62	6,683.11	6,803.65
Grade 2	6,135.72	5,818.86	5,934.10	6,165.40	6,220.28	6,371.14	6,473.15	6,600.12	6,393.27	6,524.08	6,602.36	6,668.99	6,738.94	6,880.36
Grade 3	6,483.03	5,935.03	6,487.38	6,435.43	6,666.72	6,729.97	6,883.61	6,991.28	7,122.14	6,911.37	7,030.41	7,111.62	7,178.94	6,935.22
Grade 4	6,165.83	6,104.79	6,019.79	6,308.86	6,257.86	6,481.65	6,542.46	6,690.86	6,794.69	6,920.94	6,715.57	6,830.04	6,908.07	7,318.20
Grade 5	6,259.38	5,973.27	6,404.71	6,196.43	6,490.56	6,435.49	6,662.34	6,721.93	6,871.19	6,974.69	7,101.03	6,887.49	7,001.39	7,078.53
Grade 6	6,525.57	5,899.33	6,196.50	6,453.92	6,242.25	6,536.26	6,478.90	6,705.04	6,762.93	6,910.87	7,012.76	7,137.52	6,920.82	7,036.44
Grade 7	6,575.32	6,325.19	6,188.23	6,351.18	6,612.94	6,394.22	6,693.13	6,632.46	6,861.73	6,918.88	7,068.01	7,169.99	7,295.28	7,072.29
Grade 8	6,411.20	6,320.87	6,738.59	6,392.24	6,549.67	6,815.36	6,595.26	6,892.29	6,833.02	7,061.79	7,120.71	7,269.98	7,372.85	7,381.91
Grade 9	6,636.41	6,607.82	7,116.21	7,323.60	6,946.95	7,117.28	7,405.43	7,166.00	7,487.94	7,423.19	7,671.03	7,734.57	7,896.11	8,122.61
Grade 10	6,477.90	6,291.89	6,853.73	7,137.73	7,343.36	6,963.51	7,131.82	7,418.11	7,176.01	7,495.84	7,428.65	7,674.11	7,735.17	7,896.45
Grade 11	6,178.96	5,800.72	6,251.57	6,535.42	6,805.38	7,000.60	6,638.19	6,797.20	7,069.03	6,837.94	7,141.21	7,076.66	7,309.22	7,360.21
Grade 12	5,215.34	5,107.87	5,123.70	5,434.78	5,694.05	5,942.28	6,126.14	5,821.71	5,974.16	6,226.61	6,036.15	6,317.52	6,273.96	6,501.76
PreK-Grade 12	81,695.47	77,685.28	81,771.21	83,545.94	84,888.01	86,070.21	86,858.00	87,607.78	88,737.04	89,755.14	90,631.18	91,761.40	92,754.14	93,898.24
Grade Level Summary														
PreK-Grade 5	37,674.77	35,331.59	37,302.68	37,917.07	38,693.41	39,300.70	39,789.13	40,174.97	40,572.22	40,880.02	41,152.66	41,381.05	41,950.73	42,526.57
Grades 6-8	19,512.09	18,545.39	19,123.32	19,197.34	19,404.86	19,745.84	19,767.29	20,229.79	20,457.68	20,891.54	21,201.48	21,577.49	21,588.95	21,490.64
Grades 9-12	24,508.61	23,808.30	25,345.21	26,431.53	26,789.74	27,023.67	27,301.58	27,203.02	27,707.14	27,983.58	28,277.04	28,802.86	29,214.46	29,881.03
PreK-Grade 12	81,695.47	77,685.28	81,771.21	83,545.94	84,888.01	86,070.21	86,858.00	87,607.78	88,737.04	89,755.14	90,631.18	91,761.40	92,754.14	93,898.24
COFTE Growth Summary **														
PreK-Grade 5				242.30	776.34	607.29	488.43	385.84	397.25	307.80	272.64	228.39	569.68	575.84
Grades 6-8				-	207.52	340.98	21.45	462.50	227.89	433.86	309.94	376.01	11.46	-
Grades 9-12				1,086.32	358.21	233.93	277.91	-	405.56	276.44	293.46	525.82	411.60	666.57
PreK-Grade 12				1,328.62	1,342.07	1,182.20	787.79	848.34	1,030.70	1,018.10	876.04	1,130.22	992.74	1,242.41

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Leon

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	3,111	3,021	3,031	3,151	2,912	3,053	2,873	2,932	2,904	2,901	2,898	2,901	2,937	2,983
Grade														
PreK	642.54	494.40	437.19	633.30	629.16	616.32	619.61	616.32	615.68	615.68	619.82	628.53	637.44	644.88
Grade K	2,358.83	2,039.61	2,173.00	2,398.53	2,239.31	2,335.64	2,212.13	2,250.82	2,234.70	2,233.89	2,233.89	2,238.32	2,267.13	2,185.70
Grade 1	2,495.89	2,193.74	2,178.56	2,252.21	2,473.01	2,333.85	2,414.60	2,299.92	2,326.98	2,311.69	2,308.02	2,305.96	2,308.26	2,286.02
Grade 2	2,389.54	2,245.83	2,093.26	2,099.75	2,169.95	2,379.77	2,257.46	2,330.48	2,226.65	2,250.00	2,237.63	2,235.04	2,234.26	2,335.04
Grade 3	2,442.11	2,230.61	2,259.80	2,115.88	2,116.89	2,184.77	2,390.87	2,277.79	2,344.58	2,245.00	2,263.84	2,251.80	2,248.25	2,242.74
Grade 4	2,302.31	2,300.06	2,165.54	2,230.31	2,090.91	2,089.55	2,155.23	2,356.27	2,248.90	2,311.94	2,215.71	2,232.28	2,220.49	2,257.90
Grade 5	2,480.61	2,146.11	2,220.62	2,160.52	2,224.26	2,086.79	2,084.49	2,149.58	2,349.21	2,244.44	2,306.17	2,211.42	2,227.20	2,231.39
Grade 6	2,453.49	2,210.16	2,061.51	2,149.68	2,095.19	2,151.81	2,023.98	2,016.36	2,075.76	2,262.93	2,170.26	2,223.45	2,135.71	2,090.50
Grade 7	2,404.06	2,288.03	2,215.02	2,080.22	2,159.75	2,109.73	2,162.04	2,040.13	2,027.55	2,083.99	2,266.47	2,183.68	2,231.30	2,133.02
Grade 8	2,264.19	2,261.30	2,229.86	2,187.87	2,057.12	2,129.69	2,083.49	2,132.25	2,016.40	2,000.99	2,054.55	2,230.92	2,156.15	2,227.85
Grade 9	2,658.98	2,438.00	2,692.51	2,801.29	2,769.27	2,621.19	2,676.63	2,632.65	2,677.08	2,556.50	2,520.83	2,571.56	2,766.61	2,376.49
Grade 10	2,471.82	2,354.58	2,220.16	2,410.69	2,516.02	2,498.45	2,374.55	2,405.06	2,370.50	2,400.95	2,304.59	2,264.23	2,299.15	2,622.41
Grade 11	2,362.34	2,264.10	2,205.55	2,127.47	2,277.69	2,383.96	2,381.88	2,277.61	2,290.48	2,262.92	2,284.98	2,206.74	2,163.35	2,156.49
Grade 12	2,046.50	1,986.80	1,920.13	1,762.13	1,700.59	1,821.57	1,907.52	1,906.80	1,824.23	1,835.45	1,814.27	1,832.86	1,770.98	1,997.73
PreK-Grade 12	31,773.21	29,453.33	29,072.71	29,409.85	29,519.12	29,743.09	29,744.48	29,692.04	29,628.70	29,616.37	29,601.03	29,616.79	29,666.28	29,788.16
Grade Level Summary														
PreK-Grade 5	15,111.83	13,650.36	13,527.97	13,890.50	13,943.49	14,026.69	14,134.39	14,281.18	14,346.70	14,212.64	14,185.08	14,103.35	14,143.03	14,183.67
Grades 6-8	7,121.74	6,759.49	6,506.39	6,417.77	6,312.06	6,391.23	6,269.51	6,188.74	6,119.71	6,347.91	6,491.28	6,638.05	6,523.16	6,451.37
Grades 9-12	9,539.64	9,043.48	9,038.35	9,101.58	9,263.57	9,325.17	9,340.58	9,222.12	9,162.29	9,055.82	8,924.67	8,875.39	9,000.09	9,153.12
PreK-Grade 12	31,773.21	29,453.33	29,072.71	29,409.85	29,519.12	29,743.09	29,744.48	29,692.04	29,628.70	29,616.37	29,601.03	29,616.79	29,666.28	29,788.16
COFTE Growth Summary **														
PreK-Grade 5	-	52.99	83.20	107.70	146.79	65.52	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	78.40	143.37	146.77	-	-	-
Grades 9-12	-	161.99	61.60	15.41	-	-	-	-	-	-	-	-	-	153.03
PreK-Grade 12	-	214.98	144.80	123.11	146.79	65.52	78.40	143.37	146.77	-	-	-	-	153.03

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Levy
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	405	402	392	394	434	430	407	413	402	399	396	397	400	401
Grade														
PreK	59.63	48.33	59.38	64.89	62.86	61.58	61.21	60.16	59.71	59.55	59.86	60.16	60.46	60.76
Grade K	446.53	444.27	435.73	432.88	471.48	469.98	446.02	448.79	437.19	432.21	427.86	427.48	429.42	390.47
Grade 1	410.00	425.60	490.98	480.22	476.00	509.70	515.40	495.72	494.76	484.70	478.72	474.09	473.24	421.94
Grade 2	413.98	359.61	392.72	408.39	399.84	395.73	422.19	427.21	411.16	409.42	400.88	395.39	391.07	468.98
Grade 3	367.37	377.57	416.48	440.82	460.28	456.37	452.28	476.62	486.25	473.50	470.00	461.81	455.61	380.21
Grade 4	422.39	337.18	360.00	354.28	373.88	390.27	387.35	383.66	403.25	411.53	401.09	397.63	390.57	456.19
Grade 5	383.24	409.79	357.19	368.00	362.78	381.44	398.13	395.93	392.06	410.73	419.50	409.62	405.61	391.37
Grade 6	448.56	397.63	413.95	356.83	362.36	358.13	374.89	391.48	390.86	387.38	404.23	413.64	405.45	389.85
Grade 7	446.64	418.42	372.37	396.64	347.18	348.62	344.92	359.62	375.45	375.97	372.86	387.67	397.09	393.78
Grade 8	385.70	437.12	399.38	378.09	399.32	354.00	352.10	348.32	361.72	377.34	378.69	375.68	389.19	400.19
Grade 9	377.64	374.73	413.15	372.84	353.29	373.42	331.41	329.89	326.65	339.51	354.50	356.12	353.61	392.62
Grade 10	329.02	354.57	359.58	388.15	350.14	331.64	350.41	310.87	309.32	306.16	318.09	332.00	333.39	331.28
Grade 11	317.99	295.43	325.45	314.42	338.76	307.06	290.70	306.56	273.28	271.34	268.76	279.11	291.46	286.32
Grade 12	236.72	232.64	227.86	268.97	260.01	280.29	254.21	240.80	254.08	226.63	225.14	223.12	231.85	249.05
PreK-Grade 12	5,045.41	4,912.89	5,024.22	5,025.42	5,018.18	5,018.23	4,981.22	4,975.63	4,975.74	4,965.97	4,980.18	4,993.52	5,008.02	5,013.01
Grade Level Summary														
PreK-Grade 5	2,503.14	2,402.35	2,512.48	2,549.48	2,607.12	2,665.07	2,682.58	2,688.09	2,684.38	2,681.64	2,657.91	2,626.18	2,605.98	2,569.92
Grades 6-8	1,280.90	1,253.17	1,185.70	1,131.56	1,108.86	1,060.75	1,071.91	1,099.42	1,128.03	1,140.69	1,155.78	1,176.99	1,191.73	1,183.82
Grades 9-12	1,261.37	1,257.37	1,326.04	1,344.38	1,302.20	1,292.41	1,226.73	1,188.12	1,163.33	1,143.64	1,166.49	1,190.35	1,210.31	1,259.27
PreK-Grade 12	5,045.41	4,912.89	5,024.22	5,025.42	5,018.18	5,018.23	4,981.22	4,975.63	4,975.74	4,965.97	4,980.18	4,993.52	5,008.02	5,013.01
COFTE Growth Summary **														
PreK-Grade 5				37.00	57.64	57.95	17.51	5.51	-	-	-	-	-	-
Grades 6-8				-	-	-	-	-	28.61	12.66	15.09	21.21	14.74	-
Grades 9-12				18.34	-	-	-	-	-	-	-	23.86	19.96	48.96
PreK-Grade 12				55.34	57.64	57.95	17.51	5.51	28.61	12.66	15.09	45.07	34.70	48.96

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Liberty
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	94	75	82	90	59	67	84	58	63	63	62	62	64	64
Grade														
PreK	25.61	18.70	14.76	20.55	24.63	23.16	19.74	20.55	20.39	20.23	20.55	20.88	21.04	21.37
Grade K	114.00	96.44	114.41	116.61	83.44	86.13	104.56	79.80	80.67	80.64	79.41	79.02	80.87	67.08
Grade 1	83.50	99.81	88.89	96.21	98.87	74.19	73.67	87.79	70.62	69.54	69.53	68.71	68.46	76.39
Grade 2	80.00	77.50	94.50	84.67	90.95	93.46	70.85	69.56	82.28	66.95	65.39	65.24	64.40	69.52
Grade 3	83.00	71.50	93.00	96.91	87.54	93.05	95.73	73.93	71.42	83.53	69.34	67.00	66.68	64.15
Grade 4	99.00	76.05	70.90	92.71	98.25	90.03	94.50	97.43	77.36	73.32	84.34	72.04	68.83	66.13
Grade 5	91.50	92.01	83.46	69.59	89.70	95.52	87.91	91.84	94.68	75.85	71.41	81.59	70.32	70.56
Grade 6	102.00	93.10	105.43	81.22	67.63	86.45	92.45	85.42	89.07	91.90	74.11	69.57	79.21	69.28
Grade 7	92.00	92.35	94.00	102.80	80.00	66.46	83.96	90.11	83.58	86.86	89.63	72.80	68.02	76.88
Grade 8	107.50	84.36	97.92	89.30	97.25	76.59	63.58	79.44	85.69	79.94	82.90	85.66	70.20	65.13
Grade 9	88.18	99.26	86.29	94.22	85.83	93.39	73.47	60.94	76.06	81.96	76.39	79.14	81.70	68.98
Grade 10	89.34	85.00	102.01	78.25	85.46	77.86	84.73	66.67	55.31	69.04	74.41	69.37	71.88	74.21
Grade 11	66.57	66.82	61.31	84.99	65.37	71.58	65.39	71.35	56.29	46.82	58.59	63.32	59.18	61.48
Grade 12	66.25	63.86	68.57	58.86	81.59	62.76	68.72	62.78	68.50	54.04	44.95	56.25	60.79	56.82
PreK-Grade 12	1,188.45	1,116.76	1,175.45	1,166.89	1,136.51	1,090.63	1,079.26	1,037.61	1,011.92	980.62	960.95	950.59	931.58	907.98
Grade Level Summary														
PreK-Grade 5	576.61	532.01	559.92	577.25	573.38	555.54	546.96	520.90	497.42	470.06	459.97	454.48	440.60	435.20
Grades 6-8	301.50	269.81	297.35	273.32	244.88	229.50	239.99	254.97	258.34	258.70	246.64	228.03	217.43	211.29
Grades 9-12	310.34	314.94	318.18	316.32	318.25	305.59	292.31	261.74	256.16	251.86	254.34	268.08	273.55	261.49
PreK-Grade 12	1,188.45	1,116.76	1,175.45	1,166.89	1,136.51	1,090.63	1,079.26	1,037.61	1,011.92	980.62	960.95	950.59	931.58	907.98
COFTE Growth Summary **														
PreK-Grade 5				0.64	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	-	10.09	3.37	0.36	-	-	-	-
Grades 9-12				-	0.07	-	-	-	-	-	-	11.92	5.47	-
PreK-Grade 12				0.64	0.07	-	-	10.09	3.37	0.36	-	11.92	5.47	-

* Birth data are lagged for kindergarten entrance. Births shown for 2019-20 are the birth data for the students who will enter kindergarten in 2019-20. The typical student who entered kindergarten in 2019-20 was born between September 1, 2013, and August 31, 2014.

** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Madison

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	194	208	198	191	169	206	220	197	188	185	182	180	179	182
Grade														
PreK	39.41	18.25	15.40	36.40	41.35	40.48	37.37	36.21	35.62	35.14	34.85	35.04	35.82	36.40
Grade K	179.50	159.00	163.66	177.39	163.77	189.37	205.48	191.51	182.12	178.22	175.41	173.57	172.70	140.35
Grade 1	167.85	151.24	150.14	154.79	166.37	157.60	176.19	192.02	183.70	174.84	170.19	167.14	165.13	170.36
Grade 2	180.50	148.00	130.22	134.28	138.47	148.25	142.27	156.63	170.92	165.77	158.14	153.64	150.75	161.51
Grade 3	176.67	145.00	140.50	118.63	120.56	124.32	132.89	128.65	140.52	153.50	150.26	143.77	139.65	142.82
Grade 4	155.36	149.50	134.44	130.45	110.84	111.89	115.35	123.20	119.75	130.31	142.40	140.01	134.17	135.39
Grade 5	154.30	128.52	155.76	129.65	125.09	106.99	107.36	110.69	118.20	115.43	125.23	136.95	135.34	129.70
Grade 6	159.04	149.53	131.50	159.61	140.22	133.24	115.91	113.68	116.34	123.48	122.03	130.62	142.41	127.00
Grade 7	161.70	147.40	136.48	127.00	149.09	136.03	128.59	113.28	109.45	111.21	117.44	117.13	124.30	139.57
Grade 8	144.35	143.03	145.78	143.28	134.58	152.41	143.96	136.05	121.37	115.59	116.16	121.67	122.31	124.89
Grade 9	135.77	133.86	136.60	139.09	138.24	132.03	143.92	140.99	134.79	122.74	115.80	114.83	119.00	112.11
Grade 10	144.21	112.40	103.97	109.95	112.51	112.23	107.87	114.98	114.08	109.64	100.70	94.42	92.59	108.20
Grade 11	116.25	120.19	103.81	83.12	85.91	88.01	88.01	84.89	89.85	89.62	86.42	79.72	74.68	83.03
Grade 12	91.40	98.62	102.09	81.37	65.25	67.54	69.29	69.39	67.02	71.03	70.95	68.52	63.30	65.08
PreK-Grade 12	2,006.31	1,804.54	1,750.35	1,725.01	1,692.25	1,700.39	1,714.46	1,712.17	1,703.73	1,696.52	1,685.98	1,677.03	1,672.15	1,676.41
Grade Level Summary														
PreK-Grade 5	1,053.59	899.51	890.12	881.59	866.45	878.90	916.91	938.91	950.83	953.21	956.48	950.12	933.56	916.53
Grades 6-8	465.09	439.96	413.76	429.89	423.89	421.68	388.46	363.01	347.16	350.28	355.63	369.42	389.02	391.46
Grades 9-12	487.63	465.07	446.47	413.53	401.91	399.81	409.09	410.25	405.74	393.03	373.87	357.49	349.57	368.42
PreK-Grade 12	2,006.31	1,804.54	1,750.35	1,725.01	1,692.25	1,700.39	1,714.46	1,712.17	1,703.73	1,696.52	1,685.98	1,677.03	1,672.15	1,676.41
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	35.32	22.00	11.92	2.38	3.27	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	13.79	19.60	2.44
Grades 9-12	-	-	-	-	-	-	-	1.16	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	35.32	23.16	11.92	2.38	3.27	13.79	19.60	2.44

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Manatee

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	3,497	3,555	3,430	3,495	3,429	3,467	3,399	3,503	3,563	3,616	3,673	3,737	3,826	3,918
Grade														
PreK	482.58	398.97	390.14	476.43	474.36	476.85	488.18	495.98	503.58	511.94	522.51	535.02	546.90	557.33
Grade K	3,153.67	2,914.80	3,080.89	3,146.97	3,083.74	3,113.20	3,048.24	3,136.50	3,185.90	3,228.79	3,275.07	3,327.42	3,401.79	3,465.25
Grade 1	3,191.17	3,119.59	3,165.42	3,178.90	3,245.50	3,179.69	3,208.30	3,140.57	3,229.40	3,279.14	3,321.98	3,368.23	3,420.66	3,491.57
Grade 2	3,306.42	3,101.21	3,222.68	3,202.75	3,215.62	3,282.16	3,215.36	3,243.34	3,174.53	3,263.17	3,312.88	3,355.51	3,401.52	3,460.66
Grade 3	3,557.65	3,598.48	3,597.84	3,653.86	3,639.63	3,649.74	3,716.36	3,656.59	3,676.30	3,608.94	3,688.25	3,746.27	3,794.65	3,400.21
Grade 4	3,410.43	3,106.47	3,312.73	3,226.11	3,275.88	3,263.05	3,271.88	3,331.31	3,277.74	3,295.09	3,234.66	3,305.29	3,357.14	3,849.45
Grade 5	3,385.47	3,349.08	3,202.47	3,364.95	3,276.29	3,325.74	3,311.85	3,319.83	3,379.12	3,323.95	3,340.52	3,278.41	3,348.91	3,403.40
Grade 6	3,037.40	2,777.80	2,779.36	2,671.62	2,811.32	2,742.16	2,787.90	2,780.93	2,792.18	2,846.62	2,804.91	2,823.37	2,775.52	2,837.80
Grade 7	2,992.43	3,008.39	2,838.34	2,884.49	2,771.52	2,913.43	2,840.81	2,885.79	2,876.91	2,886.57	2,940.74	2,896.16	2,913.04	2,855.00
Grade 8	3,116.48	3,070.32	3,130.21	2,961.36	3,000.38	2,890.29	3,027.20	2,961.56	3,004.02	2,997.64	3,007.57	3,062.56	3,021.17	2,915.60
Grade 9	3,268.43	3,491.74	3,522.20	3,279.80	3,102.39	3,142.61	3,027.01	3,169.71	3,100.71	3,144.61	3,137.52	3,147.45	3,204.49	3,291.51
Grade 10	3,183.65	3,271.26	3,561.46	3,571.64	3,319.02	3,132.75	3,166.36	3,043.51	3,179.90	3,104.19	3,141.25	3,127.44	3,130.54	3,180.19
Grade 11	3,015.74	3,016.72	3,018.96	3,336.56	3,347.70	3,112.33	2,938.59	2,970.82	2,856.75	2,985.41	2,915.61	2,951.26	2,939.35	2,941.82
Grade 12	2,603.95	2,743.70	2,651.06	2,590.82	2,867.79	2,881.80	2,683.31	2,537.40	2,569.16	2,474.30	2,589.68	2,532.99	2,567.87	2,565.79
PreK-Grade 12	41,705.47	40,968.53	41,473.76	41,546.26	41,431.14	41,105.80	40,731.35	40,673.84	40,806.20	40,950.36	41,233.15	41,457.38	41,823.55	42,215.58
Grade Level Summary														
PreK-Grade 5	20,487.39	19,588.60	19,972.17	20,249.97	20,211.02	20,290.43	20,260.17	20,324.12	20,426.57	20,511.02	20,695.87	20,916.15	21,271.57	21,627.87
Grades 6-8	9,146.31	8,856.51	8,747.91	8,517.47	8,583.22	8,545.88	8,655.91	8,628.28	8,673.11	8,730.83	8,753.22	8,782.09	8,709.73	8,608.40
Grades 9-12	12,071.77	12,523.42	12,753.68	12,778.82	12,636.90	12,269.49	11,815.27	11,721.44	11,706.52	11,708.51	11,784.06	11,759.14	11,842.25	11,979.31
PreK-Grade 12	41,705.47	40,968.53	41,473.76	41,546.26	41,431.14	41,105.80	40,731.35	40,673.84	40,806.20	40,950.36	41,233.15	41,457.38	41,823.55	42,215.58
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	40.46	-	33.69	102.45	84.45	184.85	220.28	355.42	356.30
Grades 6-8	-	-	-	-	-	-	72.69	-	17.20	57.72	22.39	28.87	-	-
Grades 9-12	-	-	-	25.14	-	-	-	-	-	-	62.62	-	58.19	137.06
PreK-Grade 12	-	-	-	25.14	-	40.46	72.69	33.69	119.65	142.17	269.86	249.15	413.61	493.36

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Marion
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	3,372	3,532	3,553	3,461	3,438	3,553	3,454	3,423	3,417	3,411	3,410	3,419	3,458	3,504
Grade														
PreK	246.48	172.23	218.26	243.21	243.77	239.24	237.96	237.54	237.30	237.57	239.24	242.20	245.16	247.66
Grade K	3,019.56	2,751.57	3,082.73	3,093.86	3,070.52	3,169.50	3,079.22	3,048.30	3,039.90	3,031.61	3,027.76	3,032.74	3,064.21	3,085.22
Grade 1	3,041.43	2,875.79	3,021.42	3,156.27	3,167.71	3,143.15	3,242.49	3,150.71	3,117.66	3,107.94	3,098.52	3,093.63	3,097.71	3,120.52
Grade 2	2,967.98	2,916.60	3,050.01	3,058.59	3,193.81	3,205.45	3,180.18	3,279.38	3,186.97	3,152.63	3,142.08	3,131.95	3,126.38	3,137.82
Grade 3	3,499.92	2,988.19	3,401.12	3,502.64	3,524.23	3,661.48	3,690.89	3,668.98	3,764.35	3,684.33	3,638.68	3,621.40	3,608.33	3,132.44
Grade 4	3,092.76	3,207.50	2,703.10	2,977.07	3,065.40	3,083.76	3,203.27	3,228.43	3,208.69	3,291.50	3,220.97	3,180.48	3,164.82	3,637.17
Grade 5	3,279.84	3,001.66	3,341.00	2,728.93	3,004.60	3,093.39	3,111.51	3,231.58	3,256.54	3,236.18	3,319.17	3,247.66	3,206.35	3,188.95
Grade 6	3,455.92	3,190.77	3,086.24	3,343.58	2,734.75	3,005.53	3,094.71	3,112.60	3,231.56	3,256.37	3,235.61	3,317.39	3,246.07	3,188.84
Grade 7	3,121.98	3,351.72	3,232.47	3,107.87	3,361.99	2,756.38	3,019.33	3,109.36	3,126.77	3,244.03	3,268.50	3,246.79	3,326.54	3,240.84
Grade 8	3,278.18	3,078.30	3,493.48	3,297.44	3,166.99	3,401.98	2,838.61	3,055.67	3,155.23	3,178.33	3,292.13	3,322.85	3,304.39	3,209.54
Grade 9	3,287.24	3,239.72	3,221.48	3,551.27	3,349.72	3,214.10	3,448.74	2,876.22	3,091.88	3,189.83	3,210.31	3,321.99	3,349.98	3,524.17
Grade 10	3,097.58	3,121.83	3,195.82	3,193.83	3,520.16	3,319.89	3,184.94	3,416.83	2,849.23	3,062.26	3,158.75	3,178.51	3,288.53	3,320.83
Grade 11	2,841.36	2,709.72	2,887.15	2,953.24	2,951.48	3,252.56	3,068.21	2,943.38	3,157.12	2,633.73	2,829.45	2,918.75	2,937.09	3,034.53
Grade 12	2,655.39	2,305.71	2,598.39	2,599.17	2,657.92	2,655.59	2,925.65	2,759.06	2,646.07	2,837.42	2,366.37	2,541.50	2,620.98	2,641.22
PreK-Grade 12	40,885.62	38,911.31	40,532.67	40,806.97	41,013.05	41,202.00	41,325.71	41,118.04	41,069.27	41,143.73	41,047.54	41,397.84	41,586.54	41,709.75
Grade Level Summary														
PreK-Grade 5	19,147.97	17,913.54	18,817.64	18,760.57	19,270.04	19,595.97	19,745.52	19,844.92	19,811.41	19,741.76	19,686.42	19,550.06	19,512.96	19,549.78
Grades 6-8	9,856.08	9,620.79	9,812.19	9,748.89	9,263.73	9,163.89	8,952.65	9,277.63	9,513.56	9,678.73	9,796.24	9,887.03	9,877.00	9,639.22
Grades 9-12	11,881.57	11,376.98	11,902.84	12,297.51	12,479.28	12,442.14	12,627.54	11,995.49	11,744.30	11,723.24	11,564.88	11,960.75	12,196.58	12,520.75
PreK-Grade 12	40,885.62	38,911.31	40,532.67	40,806.97	41,013.05	41,202.00	41,325.71	41,118.04	41,069.27	41,143.73	41,047.54	41,397.84	41,586.54	41,709.75
COFTE Growth Summary **														
PreK-Grade 5				-	452.40	325.93	149.55	99.40	-	-	-	-	-	-
Grades 6-8				-	-	-	-	13.90	235.93	165.17	117.51	90.79	-	-
Grades 9-12				394.67	181.77	-	148.26	-	-	-	-	216.45	235.83	324.17
PreK-Grade 12				394.67	634.17	325.93	297.81	113.30	235.93	165.17	117.51	307.24	235.83	324.17

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Martin

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	1,188	1,285	1,258	1,257	1,247	1,259	1,209	1,273	1,294	1,314	1,332	1,355	1,383	1,408
Grade														
PreK	80.09	68.90	78.76	78.92	77.73	78.17	80.85	82.14	83.33	84.63	86.23	87.90	89.48	90.80
Grade K	1,228.91	1,020.27	1,073.59	1,261.77	1,252.06	1,263.80	1,213.56	1,277.20	1,298.15	1,317.96	1,335.76	1,358.54	1,386.32	1,407.04
Grade 1	1,223.03	1,159.26	1,090.57	1,067.37	1,254.36	1,247.58	1,260.61	1,212.36	1,292.23	1,314.31	1,334.83	1,353.33	1,376.86	1,399.46
Grade 2	1,240.56	1,137.98	1,190.50	1,089.84	1,066.97	1,253.27	1,249.07	1,263.07	1,223.63	1,303.86	1,327.20	1,348.55	1,367.87	1,391.46
Grade 3	1,498.84	1,150.08	1,142.56	1,177.00	1,079.34	1,057.38	1,242.11	1,240.29	1,263.58	1,225.20	1,305.63	1,330.12	1,352.34	1,375.75
Grade 4	1,284.63	1,402.73	1,171.26	1,138.99	1,174.26	1,077.95	1,056.85	1,242.27	1,247.73	1,271.84	1,233.97	1,315.53	1,341.03	1,369.91
Grade 5	1,284.28	1,225.07	1,424.75	1,163.11	1,132.29	1,168.74	1,074.31	1,054.53	1,251.78	1,258.25	1,283.38	1,246.01	1,329.12	1,356.62
Grade 6	1,321.09	1,216.84	1,279.39	1,405.69	1,151.74	1,121.57	1,159.07	1,067.93	1,059.58	1,257.57	1,266.49	1,292.86	1,256.78	1,333.88
Grade 7	1,384.71	1,285.31	1,228.30	1,294.15	1,422.14	1,167.01	1,135.96	1,174.05	1,080.45	1,072.16	1,272.26	1,282.61	1,309.86	1,277.27
Grade 8	1,522.77	1,364.36	1,342.34	1,273.53	1,339.28	1,470.59	1,213.11	1,176.97	1,215.16	1,120.49	1,110.33	1,313.66	1,327.60	1,337.59
Grade 9	1,479.27	1,525.87	1,546.70	1,426.72	1,355.19	1,426.80	1,568.56	1,295.60	1,266.19	1,308.27	1,207.33	1,197.27	1,417.55	1,456.25
Grade 10	1,447.27	1,369.92	1,426.54	1,452.16	1,339.46	1,272.07	1,338.93	1,471.68	1,204.69	1,177.63	1,217.25	1,124.00	1,115.05	1,319.83
Grade 11	1,160.00	1,234.20	1,253.22	1,191.19	1,213.99	1,121.07	1,065.91	1,123.22	1,230.20	1,008.50	987.30	1,022.02	945.11	940.18
Grade 12	1,043.92	920.98	951.88	1,030.58	981.49	1,002.23	927.33	883.42	952.01	1,043.26	855.72	838.20	868.15	803.26
PreK-Grade 12	17,199.37	16,081.77	16,200.36	16,051.02	15,840.30	15,728.23	15,586.23	15,564.73	15,668.71	15,763.93	15,823.68	16,110.60	16,483.12	16,859.30
Grade Level Summary														
PreK-Grade 5	7,840.34	7,164.29	7,171.99	6,977.00	7,037.01	7,146.89	7,177.36	7,371.86	7,660.43	7,776.05	7,907.00	8,039.98	8,243.02	8,391.04
Grades 6-8	4,228.57	3,866.51	3,850.03	3,973.37	3,913.16	3,759.17	3,508.14	3,418.95	3,355.19	3,450.22	3,649.08	3,889.13	3,894.24	3,948.74
Grades 9-12	5,130.46	5,050.97	5,178.34	5,100.65	4,890.13	4,822.17	4,900.73	4,773.92	4,653.09	4,537.66	4,267.60	4,181.49	4,345.86	4,519.52
PreK-Grade 12	17,199.37	16,081.77	16,200.36	16,051.02	15,840.30	15,728.23	15,586.23	15,564.73	15,668.71	15,763.93	15,823.68	16,110.60	16,483.12	16,859.30
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	30.47	194.50	288.57	115.62	130.95	132.98	203.04	148.02
Grades 6-8	-	-	-	-	-	-	-	-	-	-	198.86	240.05	5.11	54.50
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	173.66
PreK-Grade 12	-	-	-	-	-	-	30.47	194.50	288.57	115.62	329.81	373.03	208.15	376.18

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Monroe

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	766	738	753	739	705	669	683	677	685	679	675	671	676	682
Grade														
PreK	102.61	64.74	80.84	94.56	93.04	93.59	93.73	93.87	93.18	92.63	92.70	93.46	94.08	94.35
Grade K	567.12	441.74	490.06	541.98	515.68	488.06	496.96	491.29	495.77	490.12	485.93	481.76	484.04	487.03
Grade 1	496.86	515.46	488.62	504.98	558.29	531.23	502.67	511.66	505.73	510.21	504.30	499.88	495.48	496.74
Grade 2	548.02	454.27	536.00	488.89	504.90	557.80	530.38	501.50	510.11	503.84	507.93	501.69	496.93	493.17
Grade 3	566.74	509.48	505.81	575.19	530.31	543.88	598.18	572.66	541.45	548.15	541.72	545.14	538.57	504.33
Grade 4	510.60	534.64	542.22	482.82	548.92	505.97	518.81	570.48	546.02	516.14	522.41	516.16	519.31	541.59
Grade 5	545.33	475.86	550.46	551.96	491.01	557.69	513.55	526.06	577.88	552.56	521.81	527.62	520.79	523.45
Grade 6	580.92	502.44	548.59	572.90	573.94	510.14	578.73	532.54	544.93	598.00	571.34	539.03	544.48	536.39
Grade 7	607.80	537.21	568.12	552.82	577.21	578.62	514.95	583.32	537.75	550.00	603.47	577.33	544.92	546.81
Grade 8	527.68	569.91	593.95	577.55	561.85	586.01	587.60	523.64	591.29	546.31	557.91	611.51	585.84	549.80
Grade 9	646.07	569.89	677.49	689.00	667.81	647.47	672.89	672.49	597.45	671.90	618.98	629.78	687.77	662.22
Grade 10	627.84	608.98	594.59	657.67	668.36	647.03	626.13	648.78	647.51	575.22	643.40	593.27	601.56	647.92
Grade 11	551.77	543.43	586.24	540.35	596.89	607.16	588.19	569.35	589.73	588.92	523.86	584.94	540.38	551.82
Grade 12	483.26	476.33	515.00	532.42	491.66	544.13	554.52	538.19	521.93	541.61	541.87	482.89	540.19	504.64
PreK-Grade 12	7,362.62	6,804.38	7,277.99	7,363.09	7,379.87	7,398.78	7,377.29	7,335.83	7,300.73	7,285.61	7,237.63	7,184.46	7,194.34	7,140.26
Grade Level Summary														
PreK-Grade 5	3,337.28	2,996.19	3,194.01	3,240.38	3,242.15	3,278.22	3,254.28	3,267.52	3,270.14	3,213.65	3,176.80	3,165.71	3,149.20	3,140.66
Grades 6-8	1,716.40	1,609.56	1,710.66	1,703.27	1,713.00	1,674.77	1,681.28	1,639.50	1,673.97	1,694.31	1,732.72	1,727.87	1,675.24	1,633.00
Grades 9-12	2,308.94	2,198.63	2,373.32	2,419.44	2,424.72	2,445.79	2,441.73	2,428.81	2,356.62	2,377.65	2,328.11	2,290.88	2,369.90	2,366.60
PreK-Grade 12	7,362.62	6,804.38	7,277.99	7,363.09	7,379.87	7,398.78	7,377.29	7,335.83	7,300.73	7,285.61	7,237.63	7,184.46	7,194.34	7,140.26
COFTE Growth Summary **														
PreK-Grade 5				-	1.77	36.07	-	-	-	-	-	-	-	-
Grades 6-8				-	2.34	-	-	-	-	13.03	38.41	-	-	-
Grades 9-12				46.12	5.28	21.07	-	-	-	-	-	-	-	-
PreK-Grade 12				46.12	9.39	57.14	-	-	-	13.03	38.41	-	-	-

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Nassau

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	742	773	842	810	860	828	816	861	871	878	888	900	915	933
Grade														
PreK	115.69	107.40	110.06	120.92	117.77	120.13	124.07	125.29	126.51	128.08	130.02	132.38	134.67	136.61
Grade K	905.89	816.61	983.85	1,001.12	1,054.58	1,017.37	996.19	1,040.21	1,049.64	1,053.01	1,059.15	1,067.58	1,079.31	1,012.45
Grade 1	974.68	854.10	904.61	1,012.58	1,035.91	1,088.50	1,055.44	1,032.15	1,072.41	1,083.56	1,086.89	1,092.36	1,100.17	1,119.24
Grade 2	935.47	893.35	857.45	882.22	985.91	1,009.26	1,059.55	1,027.95	1,004.61	1,042.35	1,053.00	1,055.78	1,060.48	1,126.58
Grade 3	905.39	874.57	966.77	913.48	936.61	1,043.24	1,070.31	1,122.20	1,091.07	1,065.55	1,102.73	1,114.33	1,116.99	1,097.71
Grade 4	894.96	869.57	897.66	976.92	922.92	944.93	1,051.00	1,077.70	1,128.72	1,096.80	1,070.08	1,105.97	1,116.66	1,150.29
Grade 5	934.17	828.67	912.14	924.67	1,005.40	950.14	971.85	1,079.90	1,107.27	1,158.97	1,126.13	1,098.12	1,134.00	1,144.15
Grade 6	947.98	909.06	903.19	953.62	966.51	1,050.45	992.69	1,014.91	1,127.25	1,155.65	1,209.21	1,174.77	1,145.21	1,186.72
Grade 7	948.03	909.53	959.81	918.29	969.44	982.89	1,068.23	1,010.16	1,032.71	1,146.99	1,176.41	1,231.11	1,196.58	1,164.99
Grade 8	922.64	936.26	940.38	987.02	944.44	996.45	1,010.20	1,097.38	1,038.02	1,060.63	1,177.39	1,207.65	1,263.42	1,227.26
Grade 9	1,002.29	897.80	1,014.92	966.36	1,014.47	970.96	1,024.60	1,039.00	1,128.88	1,068.12	1,091.59	1,211.96	1,243.45	1,305.19
Grade 10	921.51	921.90	898.53	1,011.67	962.79	1,009.68	965.76	1,018.06	1,031.59	1,119.74	1,058.90	1,081.09	1,199.09	1,227.47
Grade 11	848.43	793.61	834.21	804.19	905.58	861.94	904.04	864.83	911.80	924.04	1,003.14	948.77	968.78	1,077.28
Grade 12	667.22	713.28	738.92	721.38	697.42	787.61	751.80	790.78	758.64	802.12	815.19	887.47	841.74	861.91
PreK-Grade 12	11,924.35	11,325.71	11,922.50	12,194.44	12,519.75	12,833.55	13,045.73	13,340.52	13,609.12	13,905.61	14,159.83	14,409.34	14,600.55	14,837.85
Grade Level Summary														
PreK-Grade 5	5,666.25	5,244.27	5,632.54	5,831.91	6,059.10	6,173.57	6,328.41	6,505.40	6,580.23	6,628.32	6,628.00	6,666.52	6,742.28	6,787.03
Grades 6-8	2,818.65	2,754.85	2,803.38	2,858.93	2,880.39	3,029.79	3,071.12	3,122.45	3,197.98	3,363.27	3,563.01	3,613.53	3,605.21	3,578.97
Grades 9-12	3,439.45	3,326.59	3,486.58	3,503.60	3,580.26	3,630.19	3,646.20	3,712.67	3,830.91	3,914.02	3,968.82	4,129.29	4,253.06	4,471.85
PreK-Grade 12	11,924.35	11,325.71	11,922.50	12,194.44	12,519.75	12,833.55	13,045.73	13,340.52	13,609.12	13,905.61	14,159.83	14,409.34	14,600.55	14,837.85
COFTE Growth Summary **														
PreK-Grade 5				165.66	227.19	114.47	154.84	176.99	74.83	48.09	-	38.20	75.76	44.75
Grades 6-8				40.28	21.46	149.40	41.33	51.33	75.53	165.29	199.74	50.52	-	-
Grades 9-12				17.02	76.66	49.93	16.01	66.47	118.24	83.11	54.80	160.47	123.77	218.79
PreK-Grade 12				222.96	325.31	313.80	212.18	294.79	268.60	296.49	254.54	249.19	199.53	263.54

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Okaloosa

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	2,787	2,871	2,795	2,713	2,731	2,699	2,621	2,596	2,611	2,605	2,602	2,606	2,644	2,693
Grade														
PreK	319.48	304.62	304.83	306.17	299.97	294.16	293.60	294.11	293.60	293.66	296.02	300.93	306.00	310.46
Grade K	2,472.31	2,263.81	2,263.78	2,380.51	2,395.76	2,365.97	2,295.87	2,270.46	2,280.24	2,272.78	2,267.54	2,268.32	2,298.15	2,290.22
Grade 1	2,366.37	2,369.44	2,381.97	2,333.03	2,447.56	2,465.05	2,434.78	2,362.91	2,334.58	2,342.64	2,334.48	2,328.10	2,327.79	2,339.28
Grade 2	2,337.45	2,250.80	2,392.32	2,409.70	2,360.55	2,471.64	2,490.20	2,459.55	2,386.76	2,356.12	2,362.31	2,353.31	2,345.72	2,358.09
Grade 3	2,448.36	2,230.37	2,236.10	2,391.21	2,412.35	2,364.69	2,469.97	2,490.60	2,460.85	2,388.72	2,356.01	2,360.20	2,350.92	2,317.25
Grade 4	2,307.98	2,411.88	2,173.08	2,214.91	2,365.83	2,388.09	2,341.22	2,441.96	2,462.82	2,433.35	2,361.88	2,328.03	2,330.66	2,357.78
Grade 5	2,406.37	2,194.56	2,417.70	2,188.41	2,227.44	2,378.05	2,402.05	2,355.85	2,455.60	2,477.62	2,448.70	2,377.40	2,343.03	2,357.57
Grade 6	2,429.81	2,372.79	2,290.01	2,507.83	2,292.41	2,318.54	2,467.51	2,498.20	2,453.43	2,548.32	2,574.12	2,546.11	2,473.57	2,330.00
Grade 7	2,340.78	2,337.93	2,311.53	2,289.12	2,496.46	2,299.09	2,315.61	2,458.72	2,494.06	2,452.64	2,541.54	2,569.90	2,544.20	2,497.81
Grade 8	2,326.44	2,334.50	2,295.34	2,371.08	2,353.27	2,547.97	2,371.75	2,373.18	2,507.64	2,548.86	2,510.49	2,590.23	2,620.81	2,518.69
Grade 9	2,399.40	2,513.39	2,387.89	2,615.17	2,725.16	2,725.29	2,913.08	2,772.67	2,750.35	2,876.03	2,935.79	2,907.80	2,979.53	2,717.30
Grade 10	2,114.18	2,181.59	2,073.30	2,085.94	2,263.89	2,368.57	2,379.72	2,526.64	2,433.05	2,405.06	2,499.31	2,555.65	2,539.63	2,804.25
Grade 11	1,725.30	1,817.23	1,761.76	1,779.67	1,792.28	1,938.30	2,033.21	2,049.43	2,171.04	2,104.00	2,078.81	2,155.43	2,207.43	2,344.79
Grade 12	1,524.89	1,384.35	1,402.54	1,489.06	1,507.93	1,522.37	1,650.48	1,735.56	1,753.71	1,862.32	1,809.23	1,791.94	1,862.50	2,044.15
PreK-Grade 12	29,519.12	28,967.26	28,692.15	29,361.81	29,940.86	30,447.78	30,859.05	31,089.84	31,237.73	31,362.12	31,376.23	31,433.35	31,529.94	31,587.64
Grade Level Summary														
PreK-Grade 5	14,658.32	14,025.48	14,169.78	14,223.94	14,509.46	14,727.65	14,727.69	14,675.44	14,674.45	14,564.89	14,426.94	14,316.29	14,302.27	14,330.65
Grades 6-8	7,097.03	7,045.22	6,896.88	7,168.03	7,142.14	7,165.60	7,154.87	7,330.10	7,455.13	7,549.82	7,626.15	7,706.24	7,638.58	7,346.50
Grades 9-12	7,763.77	7,896.56	7,625.49	7,969.84	8,289.26	8,554.53	8,976.49	9,084.30	9,108.15	9,247.41	9,323.14	9,410.82	9,589.09	9,910.49
PreK-Grade 12	29,519.12	28,967.26	28,692.15	29,361.81	29,940.86	30,447.78	30,859.05	31,089.84	31,237.73	31,362.12	31,376.23	31,433.35	31,529.94	31,587.64
COFTE Growth Summary **														
PreK-Grade 5				-	285.52	218.19	0.04	-	-	-	-	-	-	-
Grades 6-8				71.00	-	-	-	164.50	125.03	94.69	76.33	80.09	-	-
Grades 9-12				73.28	319.42	265.27	421.96	107.81	23.85	139.26	75.73	87.68	178.27	321.40
PreK-Grade 12				144.28	604.94	483.46	422.00	272.31	148.88	233.95	152.06	167.77	178.27	321.40

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Okeechobee
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	565	530	504	534	533	517	508	505	509	511	512	516	523	532
Grade														
PreK	23.40	18.68	19.64	23.76	23.20	22.92	22.95	23.08	23.15	23.26	23.51	23.88	24.26	24.58
Grade K	527.79	410.92	474.08	506.48	505.87	490.00	479.58	474.85	476.63	477.01	476.42	478.38	483.09	462.20
Grade 1	526.78	461.00	460.02	494.44	528.31	530.32	515.04	503.61	497.97	499.07	499.37	498.67	500.34	491.60
Grade 2	467.50	477.00	490.19	453.44	483.12	515.78	519.03	504.69	493.00	486.81	487.16	487.13	486.14	502.04
Grade 3	486.31	421.81	471.00	465.58	430.74	458.38	489.22	492.33	478.69	467.46	461.42	461.57	461.40	483.48
Grade 4	460.48	448.85	428.00	464.93	459.67	425.36	452.74	483.30	486.46	473.08	462.07	456.19	456.43	459.15
Grade 5	511.00	420.50	470.75	430.49	467.28	461.94	427.39	454.59	485.10	488.17	474.63	463.42	457.35	456.34
Grade 6	507.58	444.31	466.73	480.90	441.08	476.60	472.09	437.51	463.59	494.53	498.28	484.81	473.23	455.68
Grade 7	531.58	439.58	479.03	471.54	484.84	446.79	479.44	476.35	442.73	466.40	497.18	502.00	489.11	468.90
Grade 8	473.74	441.59	463.49	462.33	455.52	467.75	433.14	462.19	460.67	429.57	450.46	480.08	485.92	475.37
Grade 9	514.63	447.23	546.40	499.73	494.28	486.45	497.17	463.29	488.48	488.21	457.09	474.42	503.89	492.03
Grade 10	466.08	353.82	437.71	520.42	493.75	485.44	477.83	485.83	458.82	476.09	478.56	453.00	463.93	460.95
Grade 11	352.64	314.92	344.75	346.40	408.53	390.79	383.30	376.81	382.11	361.65	373.26	375.22	355.78	414.56
Grade 12	392.25	265.10	343.79	307.93	309.16	364.32	348.22	341.28	335.24	339.68	321.24	331.29	332.77	331.43
PreK-Grade 12	6,241.76	5,365.31	5,895.58	5,928.37	5,985.35	6,022.84	5,997.14	5,979.71	5,972.64	5,970.99	5,960.65	5,970.06	5,973.64	5,978.31
Grade Level Summary														
PreK-Grade 5	3,003.26	2,658.76	2,813.68	2,839.12	2,898.19	2,904.70	2,905.95	2,936.45	2,941.00	2,914.86	2,884.58	2,869.24	2,869.01	2,879.39
Grades 6-8	1,512.90	1,325.48	1,409.25	1,414.77	1,381.44	1,391.14	1,384.67	1,376.05	1,366.99	1,390.50	1,445.92	1,466.89	1,448.26	1,399.95
Grades 9-12	1,725.60	1,381.07	1,672.65	1,674.48	1,705.72	1,727.00	1,706.52	1,667.21	1,664.65	1,665.63	1,630.15	1,633.93	1,656.37	1,698.97
PreK-Grade 12	6,241.76	5,365.31	5,895.58	5,928.37	5,985.35	6,022.84	5,997.14	5,979.71	5,972.64	5,970.99	5,960.65	5,970.06	5,973.64	5,978.31
COFTE Growth Summary **														
PreK-Grade 5	-	59.07	6.51	1.25	30.50	4.55	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	5.83	55.42	20.97	-	-	-
Grades 9-12	-	31.24	21.28	-	-	-	-	-	-	-	-	-	-	42.60
PreK-Grade 12	-	90.31	27.79	1.25	30.50	4.55	5.83	55.42	20.97	-	-	-	-	42.60

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Orange

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	16,105	16,501	16,747	16,720	16,963	16,682	16,229	16,345	16,947	17,096	17,256	17,453	17,817	18,224
Grade														
PreK	1,095.79	896.88	920.09	1,108.87	1,084.68	1,073.58	1,097.24	1,121.99	1,132.18	1,143.94	1,162.43	1,187.84	1,212.92	1,234.71
Grade K	13,304.98	11,182.22	12,535.82	13,675.93	13,869.48	13,633.73	13,257.24	13,344.66	13,854.60	13,968.45	14,090.48	14,242.50	14,530.34	14,829.00
Grade 1	13,749.03	12,451.49	12,626.44	13,089.21	14,272.73	14,473.45	14,224.35	13,827.61	13,938.67	14,463.43	14,577.15	14,697.88	14,849.68	15,116.11
Grade 2	14,041.39	12,912.01	13,335.50	12,983.88	13,454.62	14,666.24	14,872.57	14,615.09	14,231.76	14,339.98	14,873.82	14,987.18	15,106.42	15,263.41
Grade 3	15,417.97	13,261.79	13,871.49	13,938.64	13,575.24	14,039.01	15,276.98	15,510.12	15,274.44	14,868.98	14,959.96	15,495.93	15,614.93	15,386.67
Grade 4	14,253.43	14,446.68	13,623.91	13,587.80	13,658.87	13,308.57	13,767.64	14,986.71	15,251.95	15,024.84	14,630.15	14,722.99	15,254.00	15,743.73
Grade 5	14,659.93	13,550.73	14,787.38	13,918.45	13,880.24	13,951.98	13,593.69	14,061.26	15,333.70	15,602.92	15,368.13	14,961.83	15,053.71	15,603.06
Grade 6	15,127.96	13,624.72	13,476.58	14,704.03	13,843.49	13,804.23	13,875.49	13,519.98	14,009.91	15,274.70	15,542.77	15,307.93	14,901.77	14,975.44
Grade 7	14,593.32	14,408.92	14,003.09	13,749.47	14,998.10	14,123.46	14,081.09	14,152.80	13,816.12	14,312.63	15,600.57	15,873.48	15,631.81	15,210.34
Grade 8	15,122.37	13,801.64	14,484.11	14,266.53	14,004.99	15,265.87	14,381.88	14,331.37	14,427.24	14,080.93	14,577.59	15,879.97	16,156.76	15,861.18
Grade 9	15,056.52	15,134.01	15,091.48	15,347.75	15,113.96	14,833.34	16,163.47	15,225.72	15,196.35	15,292.27	14,920.12	15,439.92	16,812.45	17,161.20
Grade 10	15,086.85	14,169.72	15,056.44	14,999.32	15,242.55	15,000.03	14,710.86	16,016.30	15,107.02	15,063.93	15,145.88	14,765.21	15,265.42	16,602.84
Grade 11	13,397.66	12,858.04	13,157.37	13,844.66	13,794.24	14,018.77	13,797.45	13,532.68	14,760.57	13,924.54	13,883.26	13,958.08	13,607.26	14,068.25
Grade 12	11,138.85	10,509.49	11,012.27	11,721.72	12,339.72	12,300.45	12,506.44	12,314.67	12,106.61	13,209.54	12,465.54	12,432.75	12,503.94	12,211.02
PreK-Grade 12	186,046.05	173,208.34	177,981.97	180,936.26	183,132.91	184,492.71	185,606.39	186,560.96	188,441.12	190,571.08	191,797.85	193,953.49	196,501.41	199,266.96
Grade Level Summary														
PreK-Grade 5	86,522.52	78,701.80	81,700.63	82,302.78	83,795.86	85,146.56	86,089.71	87,467.44	89,017.30	89,412.54	89,662.12	90,296.15	91,622.00	93,176.69
Grades 6-8	44,843.65	41,835.28	41,963.78	42,720.03	42,846.58	43,193.56	42,338.46	42,004.15	42,253.27	43,668.26	45,720.93	47,061.38	46,690.34	46,046.96
Grades 9-12	54,679.88	52,671.26	54,317.56	55,913.45	56,490.47	56,152.59	57,178.22	57,089.37	57,170.55	57,490.28	56,414.80	56,595.96	58,189.07	60,043.31
PreK-Grade 12	186,046.05	173,208.34	177,981.97	180,936.26	183,132.91	184,492.71	185,606.39	186,560.96	188,441.12	190,571.08	191,797.85	193,953.49	196,501.41	199,266.96
COFTE Growth Summary **														
PreK-Grade 5	-	1,493.08	1,350.70	943.15	1,377.73	1,549.86	395.24	249.58	634.03	1,325.85	1,554.69	-	-	-
Grades 6-8	-	126.55	346.98	-	-	-	-	-	1,329.80	2,052.67	1,340.45	-	-	-
Grades 9-12	1,233.57	577.02	-	687.75	-	-	-	-	312.06	-	-	698.79	1,854.24	-
PreK-Grade 12	1,233.57	2,196.65	1,697.68	1,630.90	1,377.73	1,549.86	2,037.10	2,302.25	1,974.48	2,024.64	3,408.93	-	-	-

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Osceola

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	4,102	4,181	4,350	4,278	4,500	4,388	4,499	4,648	4,804	4,912	5,022	5,146	5,305	5,467
Grade														
PreK	474.66	335.75	350.09	494.52	494.47	508.93	525.90	540.59	552.72	565.74	581.49	599.35	616.54	632.23
Grade K	3,171.64	2,972.87	3,321.25	3,318.23	3,502.92	3,438.11	3,538.04	3,671.96	3,813.17	3,918.26	4,024.85	4,143.27	4,290.53	4,341.98
Grade 1	3,352.82	3,171.85	3,383.47	3,472.62	3,471.09	3,658.76	3,596.64	3,696.28	3,834.56	3,981.17	4,091.12	4,201.64	4,324.19	4,468.90
Grade 2	3,547.15	3,281.80	3,490.44	3,486.02	3,575.98	3,576.66	3,766.04	3,707.88	3,807.25	3,949.07	4,100.24	4,214.69	4,328.90	4,466.86
Grade 3	3,713.15	3,579.50	3,576.54	3,649.22	3,645.82	3,735.25	3,737.52	3,927.43	3,873.61	3,970.62	4,115.40	4,271.09	4,390.03	4,456.53
Grade 4	3,660.67	3,627.07	3,775.17	3,582.75	3,654.37	3,650.58	3,739.35	3,741.24	3,930.30	3,876.41	3,972.52	4,116.63	4,271.69	4,526.76
Grade 5	4,026.07	3,717.28	3,866.56	3,870.51	3,673.50	3,746.71	3,742.95	3,833.93	3,836.01	4,029.71	3,974.78	4,073.21	4,220.96	4,385.47
Grade 6	3,995.31	3,909.59	3,781.21	3,838.99	3,843.85	3,651.27	3,720.19	3,717.64	3,806.76	3,810.22	3,999.95	3,949.12	4,044.83	4,135.78
Grade 7	3,856.36	4,020.82	4,078.17	3,930.91	3,985.30	3,991.94	3,797.93	3,862.25	3,861.68	3,951.84	3,958.06	4,150.01	4,104.28	4,144.33
Grade 8	4,044.48	4,063.21	4,318.90	4,318.65	4,163.56	4,213.78	4,219.12	4,016.23	4,075.61	4,073.79	4,164.14	4,169.95	4,365.08	4,338.03
Grade 9	4,981.06	4,908.05	5,243.09	5,506.57	5,491.62	5,279.59	5,323.60	5,313.86	5,044.78	5,099.58	5,081.65	5,176.44	5,167.95	5,434.40
Grade 10	4,913.93	4,989.63	5,192.66	5,377.91	5,636.61	5,616.78	5,394.27	5,424.16	5,405.38	5,127.63	5,167.34	5,141.11	5,225.18	5,156.95
Grade 11	4,278.97	4,346.27	4,754.17	4,913.95	5,086.62	5,326.94	5,313.39	5,106.39	5,125.31	5,106.30	4,848.90	4,875.41	4,849.93	4,884.71
Grade 12	3,972.42	3,429.43	4,049.24	4,217.09	4,354.05	4,502.12	4,709.68	4,692.55	4,504.80	4,516.53	4,494.85	4,263.59	4,282.19	4,398.72
PreK-Grade 12	51,988.69	50,353.12	53,180.96	53,977.94	54,579.76	54,897.42	55,124.62	55,252.39	55,471.94	55,976.87	56,575.29	57,345.51	58,482.28	59,771.65
Grade Level Summary														
PreK-Grade 5	21,946.16	20,686.12	21,763.52	21,873.87	22,018.15	22,315.00	22,646.44	23,119.31	23,647.62	24,290.98	24,860.40	25,619.88	26,442.84	27,278.73
Grades 6-8	11,896.15	11,993.62	12,178.28	12,088.55	11,992.71	11,856.99	11,737.24	11,596.12	11,744.05	11,835.85	12,122.15	12,269.08	12,514.19	12,618.14
Grades 9-12	18,146.38	17,673.38	19,239.16	20,015.52	20,568.90	20,725.43	20,740.94	20,536.96	20,080.27	19,850.04	19,592.74	19,456.55	19,525.25	19,874.78
PreK-Grade 12	51,988.69	50,353.12	53,180.96	53,977.94	54,579.76	54,897.42	55,124.62	55,252.39	55,471.94	55,976.87	56,575.29	57,345.51	58,482.28	59,771.65
COFTE Growth Summary **														
PreK-Grade 5	-	144.28	296.85	331.44	472.87	528.31	643.36	569.42	759.48	822.96	835.89			
Grades 6-8	-	-	-	-	-	-	-	91.80	286.30	146.93	245.11	103.95		
Grades 9-12	776.36	553.38	156.53	15.51	-	-	-	-	-	-	-	282.04		
PreK-Grade 12	776.36	697.66	453.38	346.95	472.87	528.31	735.16	855.72	906.41	1,068.07	1,221.88			

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Palm Beach
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	14,360	14,639	14,990	15,054	14,977	14,768	14,461	14,567	14,935	15,017	15,107	15,230	15,473	15,732
Grade														
PreK	1,213.75	894.32	871.37	1,218.50	1,197.36	1,189.13	1,208.55	1,226.98	1,234.03	1,242.75	1,257.75	1,278.31	1,297.44	1,312.93
Grade K	11,876.72	10,376.07	11,334.86	12,264.26	12,206.97	12,038.92	11,790.81	11,877.92	12,179.15	12,248.79	12,324.13	12,426.34	12,626.26	12,794.63
Grade 1	12,247.01	11,282.44	11,627.28	11,755.23	12,706.67	12,651.05	12,472.88	12,211.59	12,293.70	12,598.36	12,667.31	12,739.97	12,840.12	12,972.35
Grade 2	12,597.64	11,592.98	11,912.43	11,911.24	12,036.24	12,998.90	12,943.70	12,756.87	12,484.89	12,560.92	12,865.04	12,931.58	13,000.13	13,117.07
Grade 3	13,268.41	11,877.36	12,691.96	12,279.34	12,259.97	12,383.13	13,334.13	13,327.44	13,145.72	12,872.06	12,935.15	13,238.14	13,319.70	12,845.52
Grade 4	12,629.48	12,645.10	11,876.76	12,612.70	12,195.21	12,166.02	12,278.59	13,210.11	13,194.92	13,005.31	12,724.95	12,776.95	13,065.79	13,754.61
Grade 5	13,064.21	12,168.30	13,059.36	12,035.21	12,777.01	12,354.08	12,322.49	12,434.81	13,375.49	13,359.74	13,166.40	12,881.13	12,931.76	13,226.72
Grade 6	13,357.67	11,698.24	12,106.51	12,821.16	11,830.50	12,549.78	12,145.27	12,114.36	12,226.65	13,148.86	13,143.25	12,957.43	12,680.37	12,656.16
Grade 7	13,208.73	12,062.75	12,460.85	12,446.60	13,168.57	12,161.38	12,878.34	12,468.06	12,427.36	12,535.61	13,467.49	13,464.53	13,270.08	12,949.91
Grade 8	13,247.87	12,110.60	12,946.71	12,554.59	12,533.05	13,248.04	12,253.18	12,950.85	12,549.31	12,501.36	12,605.79	13,529.90	13,535.77	13,294.78
Grade 9	14,489.87	13,513.11	14,342.69	14,517.37	14,041.40	13,980.89	14,739.90	13,597.82	14,334.13	13,853.54	13,764.27	13,842.67	14,818.05	14,951.26
Grade 10	14,025.17	13,118.46	14,146.50	14,261.73	14,421.36	13,935.32	13,861.51	14,599.32	13,456.03	14,169.70	13,681.90	13,580.20	13,644.08	14,585.56
Grade 11	13,242.67	12,196.75	13,201.69	13,599.67	13,709.34	13,861.44	13,393.43	13,320.94	14,028.10	12,929.55	13,612.71	13,143.63	13,044.42	13,103.06
Grade 12	11,279.62	10,482.37	11,211.82	11,469.78	11,836.86	11,953.79	12,108.14	11,720.32	11,677.75	12,319.66	11,375.16	11,997.52	11,604.69	11,546.74
PreK-Grade 12	169,748.82	156,018.85	163,790.79	165,747.38	166,920.51	167,471.87	167,730.92	167,817.39	168,607.23	169,346.21	169,591.30	170,788.30	171,678.66	173,111.30
Grade Level Summary														
PreK-Grade 5	76,897.22	70,836.57	73,374.02	74,076.48	75,379.43	75,781.23	76,351.15	77,045.72	77,907.90	77,887.93	77,940.73	78,272.42	79,081.20	80,023.83
Grades 6-8	39,814.27	35,871.59	37,514.07	37,822.35	37,532.12	37,959.20	37,276.79	37,533.27	37,203.32	38,185.83	39,216.53	39,951.86	39,486.22	38,900.85
Grades 9-12	53,037.33	49,310.69	52,902.70	53,848.55	54,008.96	53,731.44	54,102.98	53,238.40	53,496.01	53,272.45	52,434.04	52,564.02	53,111.24	54,186.62
PreK-Grade 12	169,748.82	156,018.85	163,790.79	165,747.38	166,920.51	167,471.87	167,730.92	167,817.39	168,607.23	169,346.21	169,591.30	170,788.30	171,678.66	173,111.30
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	1,302.95	401.80	569.92	694.57	862.18	-	32.83	331.69	808.78	942.63
Grades 6-8	-	-	-	-	-	136.85	-	-	-	652.56	1,030.70	735.33	-	-
Grades 9-12	-	-	-	811.22	160.41	-	94.02	-	-	-	-	-	-	1,075.38
PreK-Grade 12	-	-	-	811.22	1,463.36	538.65	663.94	694.57	862.18	652.56	1,063.53	1,067.02	808.78	2,018.01

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Pasco
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	4,818	4,989	5,144	5,110	5,137	5,084	4,956	5,171	5,263	5,343	5,426	5,525	5,658	5,791
Grade														
PreK	486.41	440.81	477.49	490.63	481.95	486.12	500.86	509.12	516.94	525.68	536.81	549.58	561.49	572.00
Grade K	4,832.66	4,227.23	4,887.68	5,139.86	5,151.56	5,081.04	4,936.13	5,126.99	5,200.69	5,260.55	5,322.56	5,399.43	5,508.47	5,545.30
Grade 1	4,906.03	4,535.00	4,789.52	5,074.92	5,333.90	5,345.85	5,270.46	5,117.92	5,307.95	5,382.37	5,441.07	5,501.71	5,577.43	5,686.82
Grade 2	4,888.13	4,550.04	4,992.29	4,935.91	5,224.60	5,488.24	5,499.01	5,418.88	5,259.49	5,449.14	5,523.08	5,580.12	5,638.97	5,746.02
Grade 3	5,509.07	4,711.12	5,367.85	5,500.90	5,452.97	5,737.30	6,024.79	6,057.64	5,977.01	5,806.92	5,980.23	6,066.70	6,128.62	5,699.01
Grade 4	5,093.31	5,247.85	4,826.75	5,080.90	5,204.43	5,156.77	5,422.36	5,691.20	5,719.74	5,640.93	5,477.77	5,637.82	5,716.59	6,291.42
Grade 5	5,188.94	4,929.08	5,600.96	4,990.14	5,249.55	5,374.38	5,322.42	5,593.35	5,867.52	5,893.94	5,809.69	5,638.68	5,800.10	5,884.26
Grade 6	5,694.61	5,139.90	5,391.06	5,844.58	5,202.80	5,467.60	5,592.40	5,533.17	5,809.15	6,088.11	6,109.84	6,016.83	5,834.22	5,995.91
Grade 7	5,362.54	5,579.84	5,661.68	5,561.66	6,025.93	5,362.56	5,631.70	5,757.48	5,693.79	5,974.42	6,258.15	6,277.55	6,178.96	5,985.51
Grade 8	5,784.36	5,316.93	6,012.78	5,830.42	5,723.09	6,185.90	5,524.04	5,779.01	5,907.79	5,843.39	6,121.27	6,408.82	6,430.86	6,206.65
Grade 9	5,591.70	5,703.88	5,923.28	6,305.06	6,102.85	5,979.29	6,450.33	5,750.16	6,003.61	6,125.97	6,047.92	6,323.33	6,607.88	6,742.15
Grade 10	5,563.52	5,282.47	5,899.83	5,826.62	6,194.98	5,990.36	5,862.62	6,316.99	5,626.27	5,866.87	5,980.04	5,897.59	6,159.05	6,427.48
Grade 11	4,976.29	4,886.95	5,163.16	5,396.33	5,329.14	5,664.68	5,477.64	5,360.03	5,773.86	5,143.38	5,361.28	5,464.17	5,388.40	5,624.01
Grade 12	4,331.40	4,057.11	4,445.05	4,473.55	4,681.61	4,629.28	4,927.09	4,770.54	4,674.11	5,041.45	4,496.70	4,693.20	4,789.38	4,737.28
PreK-Grade 12	68,208.97	64,608.21	69,439.38	70,451.48	71,359.36	71,949.37	72,441.85	72,782.48	73,337.92	74,043.12	74,466.41	75,455.53	76,320.42	77,143.82
Grade Level Summary														
PreK-Grade 5	30,904.55	28,641.13	30,942.54	31,213.26	32,098.96	32,669.70	32,976.03	33,515.10	33,849.34	33,959.53	34,091.21	34,374.04	34,931.67	35,424.83
Grades 6-8	16,841.51	16,036.67	17,065.52	17,236.66	16,951.82	17,016.06	16,748.14	17,069.66	17,410.73	17,905.92	18,489.26	18,703.20	18,444.04	18,188.07
Grades 9-12	20,462.91	19,930.41	21,431.32	22,001.56	22,308.58	22,263.61	22,717.68	22,197.72	22,077.85	22,177.67	21,885.94	22,378.29	22,944.71	23,530.92
PreK-Grade 12	68,208.97	64,608.21	69,439.38	70,451.48	71,359.36	71,949.37	72,441.85	72,782.48	73,337.92	74,043.12	74,466.41	75,455.53	76,320.42	77,143.82
COFTE Growth Summary **														
PreK-Grade 5				270.72	885.70	570.74	306.33	539.07	334.24	110.19	131.68	282.83	557.63	493.16
Grades 6-8				171.14	-	-	-	53.60	341.07	495.19	583.34	213.94	-	-
Grades 9-12				570.24	307.02	-	409.10	-	-	-	-	200.62	566.42	586.21
PreK-Grade 12				1,012.10	1,192.72	570.74	715.43	592.67	675.31	605.38	715.02	697.39	1,124.05	1,079.37

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Pinellas

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	8,585	8,736	8,532	8,308	8,150	8,023	7,609	7,612	7,678	7,640	7,602	7,583	7,626	7,679
Grade														
PreK	1,083.44	781.99	984.14	1,014.74	980.79	955.01	959.34	961.09	956.32	952.75	954.25	960.28	965.42	967.74
Grade K	6,442.49	5,844.33	5,890.27	6,192.72	6,086.90	5,998.80	5,698.49	5,703.61	5,759.10	5,738.15	5,716.20	5,708.31	5,746.73	5,724.21
Grade 1	6,479.41	6,038.43	6,043.93	5,963.64	6,262.16	6,160.56	6,070.00	5,768.59	5,767.57	5,821.58	5,800.50	5,777.19	5,767.82	5,778.36
Grade 2	6,362.65	6,126.47	6,093.92	6,006.12	5,925.39	6,217.54	6,119.35	6,028.45	5,730.22	5,725.62	5,777.83	5,756.73	5,732.77	5,764.72
Grade 3	6,715.88	6,127.73	6,319.23	6,321.70	6,234.97	6,150.70	6,433.87	6,351.05	6,256.98	5,958.18	5,938.26	5,988.32	5,969.72	5,697.29
Grade 4	6,525.54	6,206.42	5,869.12	5,971.98	5,974.80	5,893.28	5,813.87	6,080.96	6,003.74	5,915.09	5,633.32	5,614.10	5,661.52	5,931.75
Grade 5	6,664.12	6,115.84	6,115.13	5,834.62	5,936.49	5,939.78	5,859.19	5,780.55	6,045.80	5,969.94	5,882.13	5,602.57	5,583.28	5,633.81
Grade 6	6,915.79	6,287.71	6,151.09	6,210.47	5,941.85	6,028.61	6,036.28	5,958.98	5,879.62	6,133.58	6,072.24	5,984.72	5,710.03	5,424.90
Grade 7	6,877.98	6,688.82	6,110.89	6,095.47	6,150.19	5,899.72	5,968.46	5,978.72	5,906.11	5,827.43	6,062.04	6,015.68	5,930.64	5,635.08
Grade 8	6,673.01	6,516.42	6,470.13	6,027.54	5,997.43	6,048.81	5,813.80	5,871.03	5,883.44	5,815.61	5,739.10	5,959.46	5,924.08	5,923.99
Grade 9	7,793.16	7,552.00	7,570.40	6,830.92	6,360.02	6,318.27	6,372.47	6,136.52	6,190.95	6,208.09	6,141.94	6,064.37	6,290.85	6,293.99
Grade 10	7,303.00	7,112.15	7,087.45	7,132.28	6,457.24	6,009.90	5,962.54	6,013.67	5,800.42	5,847.47	5,866.91	5,808.93	5,738.38	5,985.81
Grade 11	6,757.59	6,709.82	6,484.18	6,532.40	6,568.53	5,971.66	5,546.86	5,481.34	5,518.55	5,328.92	5,356.95	5,370.70	5,316.18	5,153.21
Grade 12	5,480.09	5,716.51	5,656.56	5,786.35	5,828.32	5,859.47	5,326.06	4,946.28	4,886.96	4,919.23	4,749.33	4,773.43	4,784.80	4,977.35
PreK-Grade 12	88,074.15	83,824.64	82,846.44	81,920.95	80,705.08	79,452.11	77,980.58	77,060.84	76,585.78	76,161.64	75,691.00	75,384.79	75,122.22	74,892.21
Grade Level Summary														
PreK-Grade 5	40,273.53	37,241.21	37,315.74	37,305.52	37,401.50	37,315.67	36,954.11	36,674.30	36,519.73	36,081.31	35,702.49	35,407.50	35,427.26	35,497.88
Grades 6-8	20,466.78	19,492.95	18,732.11	18,333.48	18,089.47	17,977.14	17,818.54	17,808.73	17,669.17	17,776.62	17,873.38	17,959.86	17,564.75	16,983.97
Grades 9-12	27,333.84	27,090.48	26,798.59	26,281.95	25,214.11	24,159.30	23,207.93	22,577.81	22,396.88	22,303.71	22,115.13	22,017.43	22,130.21	22,410.36
PreK-Grade 12	88,074.15	83,824.64	82,846.44	81,920.95	80,705.08	79,452.11	77,980.58	77,060.84	76,585.78	76,161.64	75,691.00	75,384.79	75,122.22	74,892.21
COFTE Growth Summary **														
PreK-Grade 5	-	85.76	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	64.65	86.48	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	280.15
PreK-Grade 12	-	85.76	-	-	-	-	-	-	-	-	64.65	86.48	-	280.15

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Polk

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	7,534	7,538	7,719	7,809	7,823	7,969	8,103	8,111	8,213	8,295	8,389	8,504	8,688	8,885
Grade														
PreK	673.48	514.98	571.74	697.10	709.46	715.72	720.58	728.70	736.47	745.70	758.90	775.71	792.09	806.57
Grade K	7,512.60	6,774.91	7,425.13	7,799.80	7,801.34	7,918.69	8,027.15	8,013.84	8,086.54	8,142.21	8,208.25	8,293.91	8,444.54	8,351.25
Grade 1	7,475.13	7,188.15	7,352.26	7,546.90	7,921.33	7,930.52	8,045.10	8,153.49	8,141.14	8,210.85	8,265.75	8,330.51	8,414.89	8,606.19
Grade 2	7,294.24	7,154.25	7,572.03	7,450.51	7,639.21	8,011.78	8,023.29	8,133.92	8,239.87	8,225.60	8,290.99	8,342.85	8,404.25	8,566.03
Grade 3	8,113.53	7,140.09	7,675.49	7,644.10	7,520.85	7,701.97	8,070.92	8,087.41	8,194.13	8,298.09	8,283.43	8,344.75	8,394.31	8,408.10
Grade 4	7,436.16	7,757.81	7,506.23	7,655.87	7,623.18	7,498.74	7,676.92	8,042.44	8,057.74	8,162.01	8,263.66	8,247.40	8,306.38	8,515.35
Grade 5	7,753.96	7,229.12	8,206.13	7,605.91	7,753.63	7,717.75	7,588.93	7,765.87	8,132.26	8,144.97	8,247.07	8,346.54	8,327.00	8,390.72
Grade 6	7,119.63	6,788.32	7,088.18	7,641.90	7,101.55	7,236.23	7,210.15	7,096.20	7,263.49	7,609.69	7,631.36	7,731.78	7,830.89	7,732.07
Grade 7	6,814.92	7,208.87	7,434.33	7,121.55	7,667.31	7,127.78	7,254.02	7,224.51	7,106.57	7,267.78	7,608.38	7,627.52	7,722.65	7,863.27
Grade 8	7,883.86	6,861.25	7,650.65	7,792.83	7,481.07	8,017.80	7,492.64	7,598.11	7,570.73	7,449.18	7,605.24	7,952.49	7,983.27	7,823.98
Grade 9	7,870.11	8,186.53	8,409.22	8,828.20	9,024.49	8,728.70	9,248.10	8,770.08	8,825.25	8,805.33	8,679.84	8,827.81	9,204.20	8,525.01
Grade 10	7,298.47	7,250.48	8,040.26	7,945.34	8,282.51	8,478.93	8,246.77	8,652.43	8,290.33	8,292.35	8,270.89	8,158.56	8,265.19	8,752.66
Grade 11	6,343.51	6,238.07	6,395.29	6,877.39	6,835.33	7,096.55	7,268.87	7,094.32	7,399.23	7,131.91	7,109.75	7,087.63	6,993.65	7,430.82
Grade 12	5,864.84	5,550.95	5,966.29	5,733.38	6,167.02	6,130.74	6,366.51	6,522.62	6,367.48	6,642.70	6,404.20	6,385.80	6,367.41	6,816.41
PreK-Grade 12	95,454.44	91,843.78	97,293.23	98,340.78	99,528.28	100,311.90	101,239.95	101,883.94	102,411.23	103,128.37	103,627.71	104,453.26	105,450.72	106,588.43
Grade Level Summary														
PreK-Grade 5	46,259.10	43,759.31	46,309.01	46,400.19	46,969.00	47,495.17	48,152.89	48,925.67	49,588.15	49,929.43	50,318.05	50,681.67	51,083.46	51,644.21
Grades 6-8	21,818.41	20,858.44	22,173.16	22,556.28	22,249.93	22,381.81	21,956.81	21,918.82	21,940.79	22,326.65	22,844.98	23,311.79	23,536.81	23,419.32
Grades 9-12	27,376.93	27,226.03	28,811.06	29,384.31	30,309.35	30,434.92	31,130.25	31,039.45	30,882.29	30,872.29	30,464.68	30,459.80	30,830.45	31,524.90
PreK-Grade 12	95,454.44	91,843.78	97,293.23	98,340.78	99,528.28	100,311.90	101,239.95	101,883.94	102,411.23	103,128.37	103,627.71	104,453.26	105,450.72	106,588.43
COFTE Growth Summary **														
PreK-Grade 5				91.18	568.81	526.17	657.72	772.78	662.48	341.28	388.62	363.62	401.79	560.75
Grades 6-8				383.12	-	-	-	-	-	369.84	518.33	466.81	225.02	-
Grades 9-12				573.25	925.04	125.57	695.33	-	-	-	-	-	-	694.45
PreK-Grade 12				1,047.55	1,493.85	651.74	1,353.05	772.78	662.48	711.12	906.95	830.43	626.81	1,255.20

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Putnam

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	825	832	822	863	830	810	838	796	777	769	764	758	760	768
Grade														
PreK	98.93	75.55	76.94	98.09	98.57	97.73	94.09	92.47	91.69	91.03	90.80	91.39	92.11	92.59
Grade K	825.89	718.54	794.39	831.26	800.86	778.99	801.25	762.26	741.09	730.83	723.88	716.24	715.72	683.95
Grade 1	797.04	755.13	746.13	809.42	848.56	821.88	798.78	817.95	781.77	758.74	747.00	739.19	731.02	715.70
Grade 2	760.82	728.27	722.94	714.05	772.31	810.20	786.44	764.13	781.05	747.88	725.37	713.66	705.92	727.46
Grade 3	798.49	720.66	821.00	813.10	803.46	857.49	901.81	885.95	862.32	874.87	845.22	819.30	804.22	693.70
Grade 4	768.43	743.67	611.76	706.32	700.69	691.96	737.08	774.82	761.50	740.81	750.56	725.20	702.45	799.76
Grade 5	808.03	738.05	732.50	609.53	699.78	695.88	687.34	731.30	768.96	756.63	736.28	745.52	720.96	697.53
Grade 6	827.15	741.73	693.57	697.41	583.12	664.27	662.48	654.44	695.03	730.93	720.25	701.01	709.07	681.87
Grade 7	804.61	759.50	828.73	792.76	790.42	682.21	740.77	748.89	742.71	780.03	820.18	816.85	798.17	686.18
Grade 8	754.33	751.57	725.43	751.81	724.73	719.56	630.41	668.44	678.57	674.16	703.59	738.79	739.27	780.26
Grade 9	816.67	776.02	772.91	748.89	769.40	745.01	736.38	652.31	677.42	687.86	683.55	708.56	741.61	746.09
Grade 10	695.41	703.96	662.64	663.23	643.28	657.77	638.43	629.60	561.18	576.29	584.93	581.41	600.45	663.72
Grade 11	619.58	602.80	623.77	567.27	564.44	547.27	557.47	541.42	532.78	476.36	485.39	492.00	488.73	519.82
Grade 12	469.55	470.88	459.56	502.95	459.45	459.20	447.21	457.55	446.34	441.14	396.14	405.41	412.70	433.07
PreK-Grade 12	9,844.93	9,286.33	9,272.27	9,306.09	9,259.07	9,229.42	9,219.94	9,181.53	9,122.41	9,067.56	9,013.14	8,994.53	8,962.40	8,921.70
Grade Level Summary														
PreK-Grade 5	4,857.63	4,479.87	4,505.66	4,581.77	4,724.23	4,754.13	4,806.79	4,828.88	4,788.38	4,700.79	4,619.11	4,550.50	4,472.40	4,410.69
Grades 6-8	2,386.09	2,252.80	2,247.73	2,241.98	2,098.27	2,066.04	2,033.66	2,071.77	2,116.31	2,185.12	2,244.02	2,256.65	2,246.51	2,148.31
Grades 9-12	2,601.21	2,553.66	2,518.88	2,482.34	2,436.57	2,409.25	2,379.49	2,280.88	2,217.72	2,181.65	2,150.01	2,187.38	2,243.49	2,362.70
PreK-Grade 12	9,844.93	9,286.33	9,272.27	9,306.09	9,259.07	9,229.42	9,219.94	9,181.53	9,122.41	9,067.56	9,013.14	8,994.53	8,962.40	8,921.70
COFTE Growth Summary **														
PreK-Grade 5	-	142.46	29.90	52.66	22.09	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	44.54	68.81	58.90	12.63	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	56.11	119.21
PreK-Grade 12	-	142.46	29.90	52.66	22.09	44.54	68.81	58.90	12.63	56.11	119.21			

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St. Johns
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	2,075	2,150	2,172	2,104	2,250	2,188	2,176	2,309	2,424	2,499	2,571	2,653	2,748	2,840
Grade														
PreK	327.12	324.00	319.08	335.90	330.30	339.46	358.23	372.61	383.73	395.39	408.79	422.94	436.19	448.22
Grade K	3,019.07	2,784.95	3,180.62	3,049.34	3,241.80	3,148.19	3,118.52	3,292.70	3,445.27	3,540.80	3,630.14	3,732.37	3,851.90	3,877.71
Grade 1	2,965.21	3,033.75	3,258.20	3,419.33	3,286.17	3,483.80	3,391.07	3,357.30	3,538.51	3,702.98	3,807.29	3,903.45	4,012.86	4,119.49
Grade 2	3,209.00	2,985.13	3,422.71	3,441.68	3,608.82	3,472.35	3,674.90	3,581.02	3,543.77	3,730.69	3,903.69	4,013.93	4,114.69	4,274.65
Grade 3	3,148.06	3,242.14	3,354.12	3,615.73	3,638.28	3,813.14	3,672.20	3,882.29	3,786.26	3,746.11	3,940.91	4,123.72	4,240.78	4,365.56
Grade 4	3,172.45	3,179.33	3,566.23	3,541.98	3,816.61	3,840.88	4,024.36	3,876.34	4,096.16	3,995.53	3,952.43	4,156.48	4,348.81	4,501.86
Grade 5	3,299.66	3,238.48	3,526.28	3,764.50	3,739.14	4,027.66	4,053.48	4,246.11	4,090.34	4,320.64	4,214.85	4,168.68	4,382.59	4,589.18
Grade 6	3,445.71	3,384.58	3,624.35	3,793.14	4,046.75	4,019.36	4,324.86	4,352.29	4,555.49	4,388.63	4,630.34	4,517.06	4,464.80	4,670.10
Grade 7	3,495.35	3,515.70	3,714.28	3,787.11	3,962.66	4,226.94	4,200.37	4,516.97	4,547.64	4,758.53	4,586.89	4,836.23	4,720.45	4,662.17
Grade 8	3,509.22	3,526.97	3,780.31	3,845.58	3,920.89	4,101.93	4,374.93	4,349.34	4,674.80	4,708.42	4,925.52	4,750.33	5,005.61	4,890.05
Grade 9	3,634.50	3,757.69	4,088.88	4,194.46	4,269.45	4,354.17	4,552.72	4,854.07	4,838.64	5,189.13	5,239.11	5,475.78	5,297.45	5,415.05
Grade 10	3,489.58	3,564.66	3,789.46	4,002.23	4,108.59	4,182.77	4,265.31	4,456.45	4,748.54	4,741.87	5,075.05	5,131.80	5,358.38	5,227.17
Grade 11	3,052.92	3,280.41	3,391.60	3,612.81	3,818.58	3,925.20	3,999.28	4,080.34	4,262.85	4,542.42	4,546.30	4,859.81	4,923.99	5,158.66
Grade 12	2,509.81	2,504.62	2,646.68	2,974.03	3,171.01	3,354.78	3,451.71	3,520.17	3,594.90	3,759.24	4,009.55	4,016.76	4,297.79	4,492.62
PreK-Grade 12	42,277.66	42,322.41	45,662.80	47,377.82	48,959.05	50,290.63	51,461.94	52,738.00	54,106.90	55,520.38	56,870.86	58,109.34	59,456.29	60,692.49
Grade Level Summary														
PreK-Grade 5	19,140.57	18,787.78	20,627.24	21,168.46	21,661.12	22,125.48	22,292.76	22,608.37	22,884.04	23,432.14	23,858.10	24,521.57	25,387.82	26,176.67
Grades 6-8	10,450.28	10,427.25	11,118.94	11,425.83	11,930.30	12,348.23	12,900.16	13,218.60	13,777.93	13,855.58	14,142.75	14,103.62	14,190.86	14,222.32
Grades 9-12	12,686.81	13,107.38	13,916.62	14,783.53	15,367.63	15,816.92	16,269.02	16,911.03	17,444.93	18,232.66	18,870.01	19,484.15	19,877.61	20,293.50
PreK-Grade 12	42,277.66	42,322.41	45,662.80	47,377.82	48,959.05	50,290.63	51,461.94	52,738.00	54,106.90	55,520.38	56,870.86	58,109.34	59,456.29	60,692.49
COFTE Growth Summary **														
PreK-Grade 5				541.22	492.66	464.36	167.28	315.61	275.67	548.10	425.96	663.47	866.25	788.85
Grades 6-8				306.89	504.47	417.93	551.93	318.44	559.33	77.65	287.17	-	48.11	31.46
Grades 9-12				866.91	584.10	449.29	452.10	642.01	533.90	787.73	637.35	614.14	393.46	415.89
PreK-Grade 12				1,715.02	1,581.23	1,331.58	1,171.31	1,276.06	1,368.90	1,413.48	1,350.48	1,277.61	1,307.82	1,236.20

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St. Lucie

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	3,011	3,046	3,013	3,024	3,121	3,080	3,068	3,140	3,216	3,250	3,289	3,335	3,406	3,480
Grade														
PreK	145.37	103.46	151.23	148.78	147.51	148.94	152.50	155.13	156.89	158.93	161.73	165.21	168.57	171.52
Grade K	2,406.00	2,133.05	2,371.41	2,418.35	2,491.62	2,455.03	2,441.23	2,494.07	2,550.07	2,572.72	2,599.12	2,630.94	2,682.28	2,728.24
Grade 1	2,404.85	2,364.42	2,398.12	2,486.69	2,532.72	2,605.80	2,564.67	2,546.68	2,597.90	2,652.61	2,672.73	2,696.46	2,725.73	2,768.10
Grade 2	2,469.93	2,339.24	2,543.26	2,468.12	2,557.53	2,603.61	2,677.25	2,633.88	2,613.97	2,664.96	2,719.64	2,738.90	2,761.74	2,798.22
Grade 3	2,854.21	2,472.35	2,551.14	2,615.91	2,536.77	2,625.28	2,670.15	2,742.82	2,696.24	2,673.10	2,722.20	2,775.27	2,792.31	2,806.73
Grade 4	2,625.71	2,825.95	2,594.20	2,581.87	2,646.55	2,565.86	2,654.42	2,699.02	2,771.62	2,723.84	2,699.64	2,748.33	2,801.05	2,827.28
Grade 5	2,718.92	2,597.55	3,001.04	2,649.59	2,636.13	2,701.57	2,618.86	2,708.55	2,753.58	2,827.07	2,777.94	2,752.70	2,801.74	2,854.70
Grade 6	2,893.56	2,674.70	2,688.62	3,013.87	2,659.04	2,643.10	2,706.37	2,621.38	2,708.75	2,751.48	2,822.49	2,771.15	2,743.62	2,791.50
Grade 7	2,824.65	2,866.02	2,823.74	2,728.09	3,056.30	2,695.41	2,677.68	2,740.31	2,652.95	2,739.86	2,781.65	2,851.95	2,798.67	2,769.48
Grade 8	2,920.92	2,875.25	3,050.86	2,881.82	2,783.67	3,115.17	2,752.23	2,731.51	2,794.71	2,706.70	2,793.98	2,836.87	2,908.31	2,834.56
Grade 9	3,131.39	3,230.71	3,129.23	3,430.19	3,232.94	3,115.73	3,478.68	3,066.62	3,036.46	3,099.56	2,995.12	3,084.53	3,124.68	3,216.75
Grade 10	2,959.21	3,076.10	3,272.13	3,111.60	3,406.50	3,207.21	3,087.24	3,442.42	3,031.65	2,998.00	3,056.60	2,950.23	3,034.55	3,069.03
Grade 11	2,768.40	2,756.06	3,028.29	3,015.49	2,865.26	3,133.57	2,948.26	2,835.44	3,158.36	2,779.92	2,746.26	2,797.42	2,697.91	2,771.35
Grade 12	2,087.66	1,910.04	2,110.69	2,289.41	2,297.59	2,200.10	2,424.68	2,298.77	2,227.59	2,500.00	2,216.91	2,206.34	2,264.01	2,202.88
PreK-Grade 12	35,210.78	34,224.90	35,713.96	35,839.78	35,850.13	35,816.38	35,854.22	35,716.60	35,750.74	35,848.75	35,766.01	36,006.30	36,305.17	36,610.34
Grade Level Summary														
PreK-Grade 5	15,624.99	14,836.02	15,610.40	15,369.31	15,548.83	15,706.09	15,779.08	15,980.15	16,140.27	16,273.23	16,353.00	16,507.81	16,733.42	16,954.79
Grades 6-8	8,639.13	8,415.97	8,563.22	8,623.78	8,499.01	8,453.68	8,136.28	8,093.20	8,156.41	8,198.04	8,398.12	8,459.97	8,450.60	8,395.54
Grades 9-12	10,946.66	10,972.91	11,540.34	11,846.69	11,802.29	11,656.61	11,938.86	11,643.25	11,454.06	11,377.48	11,014.89	11,038.52	11,121.15	11,260.01
PreK-Grade 12	35,210.78	34,224.90	35,713.96	35,839.78	35,850.13	35,816.38	35,854.22	35,716.60	35,750.74	35,848.75	35,766.01	36,006.30	36,305.17	36,610.34
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	95.69	72.99	201.07	160.12	132.96	79.77	154.81	225.61	221.37
Grades 6-8	-	-	-	-	-	-	-	-	-	41.63	200.08	61.85	-	-
Grades 9-12	-	-	-	306.35	-	-	92.17	-	-	-	-	-	-	138.86
PreK-Grade 12	-	-	-	306.35	-	95.69	165.16	201.07	160.12	174.59	279.85	216.66	225.61	360.23

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Santa Rosa
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	1,829	1,851	1,987	1,890	1,953	1,967	1,879	1,919	1,977	2,000	2,024	2,052	2,094	2,135
Grade														
PreK	246.76	221.59	208.79	252.03	247.27	244.19	250.49	255.70	258.72	262.06	266.56	271.90	276.79	280.90
Grade K	1,967.70	1,671.34	1,980.68	2,003.92	2,066.45	2,079.74	1,987.05	2,022.26	2,079.61	2,101.80	2,123.85	2,149.90	2,190.18	2,162.98
Grade 1	2,004.54	1,799.25	1,984.03	2,098.62	2,126.96	2,190.90	2,206.73	2,113.15	2,143.63	2,202.36	2,226.91	2,249.66	2,276.36	2,275.86
Grade 2	2,125.96	1,825.56	1,953.38	2,006.73	2,120.30	2,148.90	2,211.49	2,226.76	2,132.66	2,160.00	2,217.21	2,240.99	2,262.40	2,360.07
Grade 3	2,087.54	1,905.85	2,045.36	2,038.36	2,091.99	2,208.29	2,238.28	2,301.77	2,317.20	2,219.87	2,245.22	2,302.98	2,326.99	2,348.32
Grade 4	2,048.86	1,891.58	2,162.91	2,101.53	2,093.60	2,147.87	2,266.44	2,297.30	2,361.78	2,377.43	2,277.81	2,302.59	2,361.14	2,407.03
Grade 5	2,155.90	1,887.88	2,093.99	2,238.25	2,174.18	2,165.16	2,220.43	2,342.11	2,373.27	2,438.99	2,454.34	2,350.80	2,375.40	2,446.66
Grade 6	2,340.47	1,987.85	2,173.99	2,223.10	2,373.82	2,308.59	2,297.33	2,354.04	2,481.07	2,514.79	2,582.99	2,599.21	2,490.77	2,475.56
Grade 7	2,321.30	2,143.59	2,182.38	2,242.03	2,291.66	2,444.07	2,379.26	2,365.56	2,421.50	2,549.67	2,584.55	2,652.71	2,668.84	2,554.75
Grade 8	2,361.95	2,110.52	2,353.79	2,243.69	2,299.98	2,349.90	2,502.65	2,439.92	2,423.60	2,478.04	2,606.28	2,642.76	2,710.41	2,710.17
Grade 9	2,314.80	2,190.88	2,370.37	2,452.64	2,345.76	2,394.37	2,444.34	2,595.95	2,539.55	2,518.68	2,569.38	2,696.29	2,736.45	2,727.18
Grade 10	2,215.51	2,006.39	2,340.82	2,334.41	2,409.94	2,314.14	2,353.40	2,401.40	2,544.24	2,499.13	2,476.60	2,521.76	2,641.35	2,674.76
Grade 11	1,915.96	1,794.15	1,995.31	2,146.89	2,146.93	2,211.91	2,129.62	2,158.97	2,201.06	2,326.64	2,291.58	2,268.93	2,305.98	2,451.30
Grade 12	1,705.14	1,538.32	1,759.82	1,728.47	1,861.11	1,862.46	1,920.19	1,850.06	1,876.90	1,914.84	2,025.51	1,996.41	1,978.07	2,117.44
PreK-Grade 12	27,812.39	24,974.75	27,605.62	28,110.67	28,649.95	29,070.49	29,407.70	29,724.95	30,154.79	30,564.30	30,948.79	31,246.89	31,601.13	31,992.98
Grade Level Summary														
PreK-Grade 5	12,637.26	11,203.05	12,429.14	12,739.44	12,920.75	13,185.05	13,380.91	13,559.05	13,666.87	13,762.51	13,811.90	13,868.82	14,069.26	14,281.82
Grades 6-8	7,023.72	6,241.96	6,710.16	6,708.82	6,965.46	7,102.56	7,179.24	7,159.52	7,326.17	7,542.50	7,773.82	7,894.68	7,870.02	7,740.48
Grades 9-12	8,151.41	7,529.74	8,466.32	8,662.41	8,763.74	8,782.88	8,847.55	9,006.38	9,161.75	9,259.29	9,363.07	9,483.39	9,661.85	9,970.68
PreK-Grade 12	27,812.39	24,974.75	27,605.62	28,110.67	28,649.95	29,070.49	29,407.70	29,724.95	30,154.79	30,564.30	30,948.79	31,246.89	31,601.13	31,992.98
COFTE Growth Summary **														
PreK-Grade 5				102.18	181.31	264.30	195.86	178.14	107.82	95.64	49.39	56.92	200.44	212.56
Grades 6-8				-	255.30	137.10	76.68	-	146.93	216.33	231.32	120.86	-	-
Grades 9-12				196.09	101.33	19.14	64.67	158.83	155.37	97.54	103.78	120.32	178.46	308.83
PreK-Grade 12				298.27	537.94	420.54	337.21	336.97	410.12	409.51	384.49	298.10	378.90	521.39

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Sarasota

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	2,915	2,971	2,916	2,819	2,849	2,885	2,749	2,791	2,899	2,930	2,961	2,998	3,056	3,109
Grade														
PreK	348.57	333.30	362.13	339.51	333.59	328.02	336.91	345.14	348.81	352.83	358.46	365.03	370.77	375.69
Grade K	2,637.28	2,323.27	2,488.63	2,580.54	2,602.42	2,627.45	2,500.64	2,526.76	2,614.93	2,637.00	2,657.01	2,682.02	2,725.18	2,686.13
Grade 1	2,637.04	2,605.69	2,535.25	2,654.94	2,750.38	2,772.60	2,795.58	2,662.49	2,681.50	2,769.08	2,791.06	2,808.68	2,831.23	2,856.32
Grade 2	2,757.71	2,598.57	2,774.34	2,611.58	2,728.42	2,824.89	2,846.87	2,868.44	2,732.40	2,747.56	2,834.17	2,855.67	2,871.73	2,942.34
Grade 3	2,956.81	2,759.80	2,903.44	2,981.34	2,815.80	2,925.85	3,027.55	3,052.49	3,073.43	2,933.15	2,940.00	3,026.50	3,050.16	2,969.39
Grade 4	2,798.83	2,902.78	2,855.79	2,855.78	2,930.35	2,766.17	2,871.97	2,969.84	2,992.45	3,011.00	2,871.92	2,876.49	2,959.05	3,116.12
Grade 5	2,927.17	2,767.21	3,102.77	2,928.27	2,927.04	3,002.23	2,832.84	2,939.97	3,038.90	3,060.76	3,078.45	2,935.03	2,938.48	3,026.16
Grade 6	2,437.65	2,379.73	2,294.17	2,557.55	2,415.92	2,415.13	2,477.69	2,339.36	2,427.70	2,510.20	2,529.27	2,544.68	2,427.37	2,421.44
Grade 7	2,410.37	2,462.37	2,551.53	2,362.90	2,630.29	2,485.08	2,482.12	2,544.58	2,402.07	2,490.15	2,573.28	2,591.61	2,605.87	2,481.35
Grade 8	2,564.63	2,448.51	2,645.45	2,669.85	2,470.91	2,744.14	2,592.11	2,585.01	2,646.47	2,496.56	2,583.49	2,666.57	2,682.76	2,690.24
Grade 9	3,157.65	3,293.17	3,275.99	3,477.19	3,500.06	3,235.55	3,551.80	3,358.90	3,327.29	3,386.41	3,189.43	3,273.00	3,361.76	3,255.30
Grade 10	3,230.47	3,085.68	3,324.10	3,322.98	3,509.68	3,537.11	3,282.07	3,562.14	3,390.49	3,345.39	3,393.48	3,205.49	3,268.22	3,288.67
Grade 11	2,713.70	2,770.28	2,770.75	2,927.76	2,941.79	3,102.98	3,141.33	2,936.32	3,162.58	3,038.49	2,998.01	3,041.00	2,890.56	2,949.21
Grade 12	2,219.43	2,448.00	2,549.52	2,410.98	2,549.20	2,563.01	2,705.13	2,740.27	2,563.03	2,762.24	2,655.51	2,621.75	2,661.00	2,712.66
PreK-Grade 12	35,797.31	35,178.36	36,433.86	36,681.17	37,105.85	37,330.21	37,444.61	37,431.71	37,402.05	37,540.82	37,453.54	37,493.52	37,644.14	37,771.02
Grade Level Summary														
PreK-Grade 5	17,063.41	16,290.62	17,022.35	16,951.96	17,088.00	17,247.21	17,212.36	17,365.13	17,482.42	17,511.38	17,531.07	17,549.42	17,746.60	17,972.15
Grades 6-8	7,412.65	7,290.61	7,491.15	7,590.30	7,517.12	7,644.35	7,551.92	7,468.95	7,476.24	7,496.91	7,686.04	7,802.86	7,716.00	7,593.03
Grades 9-12	11,321.25	11,597.13	11,920.36	12,138.91	12,500.73	12,438.65	12,680.33	12,597.63	12,443.39	12,532.53	12,236.43	12,141.24	12,181.54	12,205.84
PreK-Grade 12	35,797.31	35,178.36	36,433.86	36,681.17	37,105.85	37,330.21	37,444.61	37,431.71	37,402.05	37,540.82	37,453.54	37,493.52	37,644.14	37,771.02
COFTE Growth Summary **														
PreK-Grade 5				-	65.65	159.21	-	117.92	117.29	28.96	19.69	18.35	197.18	225.55
Grades 6-8				99.15	-	54.05	-	-	-	-	189.13	116.82	-	-
Grades 9-12				218.55	361.82	-	179.60	-	-	-	-	-	-	-
PreK-Grade 12				317.70	427.47	213.26	179.60	117.92	117.29	28.96	208.82	135.17	197.18	225.55

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Seminole
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	4,442	4,585	4,746	4,657	4,714	4,652	4,635	4,496	4,655	4,666	4,678	4,698	4,761	4,827
Grade														
PreK	425.42	351.76	396.93	427.02	423.41	416.30	417.21	424.96	426.01	427.47	431.26	437.14	442.52	446.53
Grade K	4,474.60	3,526.64	4,157.65	4,679.35	4,732.74	4,659.02	4,626.85	4,476.94	4,614.45	4,614.12	4,611.67	4,616.80	4,663.18	4,611.26
Grade 1	4,638.33	3,874.59	4,255.39	4,416.41	4,954.33	5,034.17	4,963.86	4,928.84	4,775.79	4,909.37	4,916.06	4,914.76	4,920.81	4,844.71
Grade 2	4,546.39	3,997.39	4,299.14	4,243.51	4,400.70	4,930.21	5,022.37	4,957.93	4,924.20	4,775.97	4,904.77	4,916.24	4,917.16	5,035.93
Grade 3	4,937.20	3,981.03	4,553.46	4,384.32	4,325.45	4,480.21	5,009.58	5,118.23	5,059.25	5,025.52	4,879.21	5,003.63	5,020.19	4,985.46
Grade 4	4,570.54	4,212.81	4,306.89	4,504.70	4,340.03	4,283.02	4,437.26	4,962.33	5,073.10	5,016.98	4,985.29	4,842.26	4,966.76	5,123.29
Grade 5	4,784.13	4,071.72	4,671.64	4,364.66	4,565.68	4,400.96	4,344.43	4,502.00	5,035.76	5,150.73	5,095.81	5,065.31	4,921.86	5,055.05
Grade 6	5,259.26	4,397.04	4,608.13	5,266.97	5,026.66	5,202.88	5,053.62	4,978.13	5,128.39	5,685.77	5,863.02	5,825.38	5,788.61	5,001.50
Grade 7	5,002.58	4,252.39	4,745.15	4,612.55	5,189.82	5,029.70	5,170.42	5,048.82	4,967.45	5,092.57	5,603.07	5,810.85	5,795.93	5,829.33
Grade 8	5,076.59	4,049.29	4,750.55	4,364.35	4,242.22	4,772.41	4,626.28	4,755.52	4,644.19	4,569.49	4,684.51	5,153.84	5,345.60	5,900.57
Grade 9	5,599.01	5,116.65	5,691.07	5,757.26	5,346.71	5,164.85	5,708.36	5,610.79	5,734.00	5,625.36	5,529.27	5,637.21	6,146.32	5,703.28
Grade 10	5,459.51	4,487.86	5,163.13	5,241.09	5,298.79	4,949.69	4,764.26	5,206.91	5,153.55	5,249.27	5,160.11	5,067.57	5,147.16	5,893.16
Grade 11	5,063.20	4,135.45	4,653.60	4,845.11	4,928.49	4,986.22	4,687.22	4,504.44	4,878.32	4,860.68	4,944.16	4,873.71	4,788.85	4,892.59
Grade 12	4,331.82	3,201.10	3,844.24	3,936.80	4,107.04	4,186.08	4,243.58	3,997.06	3,848.84	4,176.58	4,169.73	4,249.74	4,197.45	4,487.51
PreK-Grade 12	64,168.58	53,655.72	60,096.97	61,044.10	61,882.07	62,495.72	63,075.30	63,472.90	64,263.30	65,179.88	65,777.94	66,414.44	67,062.40	67,810.17
Grade Level Summary														
PreK-Grade 5	28,376.61	24,015.94	26,641.10	27,019.97	27,742.34	28,203.89	28,821.56	29,371.23	29,908.56	29,920.16	29,824.07	29,796.14	29,852.48	30,102.23
Grades 6-8	15,338.43	12,698.72	14,103.83	14,243.87	14,458.70	15,004.99	14,850.32	14,782.47	14,740.03	15,347.83	16,150.60	16,790.07	16,930.14	16,731.40
Grades 9-12	20,453.54	16,941.06	19,352.04	19,780.26	19,681.03	19,286.84	19,403.42	19,319.20	19,614.71	19,911.89	19,803.27	19,828.23	20,279.78	20,976.54
PreK-Grade 12	64,168.58	53,655.72	60,096.97	61,044.10	61,882.07	62,495.72	63,075.30	63,472.90	64,263.30	65,179.88	65,777.94	66,414.44	67,062.40	67,810.17
COFTE Growth Summary **														
PreK-Grade 5	-	722.37	461.55	617.67	549.67	537.33	11.60	-	-	-	-	-	-	249.75
Grades 6-8	-	214.83	546.29	-	-	-	-	-	497.51	802.77	639.47	140.07	-	-
Grades 9-12	-	-	-	-	-	-	211.29	297.18	297.18	-	-	367.89	696.76	-
PreK-Grade 12	-	937.20	1,007.84	617.67	549.67	748.62	806.29	802.77	639.47	507.96	946.51	-	-	-

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Sumter

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	460	526	476	479	441	498	438	491	516	533	549	566	591	614
Grade														
PreK	35.81	32.80	49.43	33.56	33.45	33.20	35.99	37.49	38.67	39.85	41.35	43.06	44.67	46.21
Grade K	440.00	439.44	446.50	436.43	402.70	449.80	400.02	442.77	465.99	481.31	495.35	510.14	531.81	525.41
Grade 1	456.30	382.88	485.00	467.55	456.32	422.98	465.18	420.89	458.00	483.11	499.66	514.28	529.45	534.38
Grade 2	431.19	410.25	368.00	455.01	443.31	432.16	401.26	437.03	398.79	429.56	453.09	468.56	481.88	514.34
Grade 3	405.50	409.08	416.50	379.36	462.97	454.22	442.33	410.99	444.18	407.57	435.56	459.04	474.42	492.88
Grade 4	405.97	355.22	413.04	409.93	373.32	455.28	446.66	434.85	403.94	436.34	400.34	427.61	450.54	484.02
Grade 5	409.00	398.49	405.00	415.98	412.46	375.27	457.24	448.16	435.91	404.54	436.59	400.20	427.05	450.16
Grade 6	435.25	393.07	440.76	411.35	421.27	418.23	381.72	461.13	454.85	442.71	411.60	442.20	407.49	419.92
Grade 7	427.58	383.52	412.51	421.10	393.74	402.63	400.01	365.75	439.78	435.32	423.92	394.55	422.85	396.07
Grade 8	394.25	396.10	404.33	419.33	427.95	400.61	408.74	406.07	371.69	444.50	441.18	429.55	399.93	427.50
Grade 9	491.56	425.53	459.03	455.04	469.17	479.02	452.73	457.43	455.01	420.41	488.11	492.32	480.99	401.90
Grade 10	358.30	352.35	360.58	386.35	385.08	396.35	405.06	385.03	387.59	386.02	358.67	410.66	417.65	437.21
Grade 11	320.71	325.31	319.19	310.88	332.50	331.64	341.06	348.47	331.50	333.29	331.87	308.60	352.10	380.91
Grade 12	273.78	273.81	293.68	297.95	290.26	310.52	309.78	318.66	325.65	309.86	311.61	310.35	288.66	334.88
PreK-Grade 12	5,285.20	4,977.85	5,273.55	5,299.82	5,304.50	5,361.91	5,347.78	5,374.72	5,411.55	5,454.39	5,528.90	5,611.12	5,709.49	5,845.79
Grade Level Summary														
PreK-Grade 5	2,583.77	2,428.16	2,583.47	2,597.82	2,584.53	2,622.91	2,648.68	2,632.18	2,645.48	2,682.28	2,761.94	2,822.89	2,939.82	3,047.40
Grades 6-8	1,257.08	1,172.69	1,257.60	1,251.78	1,242.96	1,221.47	1,190.47	1,232.95	1,266.32	1,322.53	1,276.70	1,266.30	1,230.27	1,243.49
Grades 9-12	1,444.35	1,377.00	1,432.48	1,450.22	1,477.01	1,517.53	1,508.63	1,509.59	1,499.75	1,449.58	1,490.26	1,521.93	1,539.40	1,554.90
PreK-Grade 12	5,285.20	4,977.85	5,273.55	5,299.82	5,304.50	5,361.91	5,347.78	5,374.72	5,411.55	5,454.39	5,528.90	5,611.12	5,709.49	5,845.79
COFTE Growth Summary **														
PreK-Grade 5				14.05	-	25.09	25.77	-	-	33.60	79.66	60.95	116.93	107.58
Grades 6-8				-	-	-	-	-	33.37	56.21	-	-	-	-
Grades 9-12				5.87	26.79	40.52	-	-	-	-	-	22.18	17.47	15.50
PreK-Grade 12				19.92	26.79	65.61	25.77	-	33.37	89.81	79.66	83.13	134.40	123.08

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Suwannee
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	466	420	514	412	468	422	449	439	436	438	439	442	447	454
Grade														
PreK	72.21	60.54	70.00	68.81	67.34	68.65	67.65	67.57	67.80	68.11	68.73	69.66	70.74	71.67
Grade K	481.46	406.44	459.86	422.48	472.96	430.78	453.04	443.72	439.26	439.83	439.74	441.48	445.19	425.03
Grade 1	465.62	444.94	433.10	464.77	431.87	476.97	440.54	458.80	451.34	446.57	446.73	446.63	448.24	444.81
Grade 2	427.50	438.27	433.50	412.20	440.66	411.33	451.88	419.69	435.46	429.13	424.56	424.57	424.50	445.22
Grade 3	453.35	404.50	452.61	422.17	401.21	426.99	400.83	437.68	409.31	422.98	417.76	413.40	413.35	410.11
Grade 4	433.26	425.37	384.00	456.21	426.15	404.51	429.56	403.37	439.33	411.10	423.96	418.51	413.72	425.75
Grade 5	449.11	402.91	429.38	380.45	451.09	421.87	400.33	424.73	399.06	434.15	406.53	418.90	413.54	410.52
Grade 6	472.55	427.39	422.37	423.93	376.00	445.85	417.48	396.45	420.80	395.76	430.75	403.77	416.25	412.86
Grade 7	484.21	428.89	455.68	423.30	424.23	376.81	444.88	417.69	396.43	419.99	395.50	429.43	403.22	410.32
Grade 8	424.66	430.05	445.63	448.07	416.79	416.86	371.13	435.43	410.50	389.40	411.41	388.23	420.13	392.20
Grade 9	456.23	414.04	446.46	445.52	448.08	417.22	417.17	371.91	435.52	411.43	390.40	412.23	389.49	426.85
Grade 10	396.62	395.90	393.59	413.17	411.76	413.47	384.54	383.77	341.79	399.14	376.83	357.01	376.21	356.60
Grade 11	351.15	316.69	344.06	346.97	364.12	362.81	364.22	338.69	337.88	300.90	351.17	331.55	314.02	332.02
Grade 12	301.55	313.71	279.39	294.29	297.34	312.63	312.10	313.89	292.45	292.30	260.79	304.94	288.44	274.19
PreK-Grade 12	5,669.48	5,309.64	5,449.63	5,422.34	5,429.60	5,386.75	5,355.35	5,313.39	5,276.93	5,260.79	5,244.86	5,260.31	5,237.04	5,238.15
Grade Level Summary														
PreK-Grade 5	2,782.51	2,582.97	2,662.45	2,627.09	2,691.28	2,641.10	2,643.83	2,655.56	2,641.56	2,651.87	2,628.01	2,633.15	2,629.28	2,633.11
Grades 6-8	1,381.42	1,286.33	1,323.68	1,295.30	1,217.02	1,239.52	1,233.49	1,249.57	1,227.73	1,205.15	1,237.66	1,221.43	1,239.60	1,215.38
Grades 9-12	1,505.55	1,440.34	1,463.50	1,499.95	1,521.30	1,506.13	1,478.03	1,408.26	1,407.64	1,403.77	1,379.19	1,405.73	1,368.16	1,389.66
PreK-Grade 12	5,669.48	5,309.64	5,449.63	5,422.34	5,429.60	5,386.75	5,355.35	5,313.39	5,276.93	5,260.79	5,244.86	5,260.31	5,237.04	5,238.15
COFTE Growth Summary **														
PreK-Grade 5	-	28.83	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	10.05	-	-	-	-	-	1.94	-
Grades 9-12	-	21.35	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	50.18	-	-	-	-	10.05	-	-	-	-	-	1.94	-

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Taylor
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	239	234	252	212	242	228	210	205	207	204	202	202	203	204
Grade														
PreK	44.39	34.72	34.62	42.93	40.01	37.91	37.63	37.54	37.08	36.90	36.99	37.17	37.36	37.54
Grade K	230.00	235.61	246.50	221.15	244.92	234.76	217.00	210.08	210.40	207.46	205.05	204.49	205.03	181.34
Grade 1	201.05	191.49	226.06	239.22	218.27	236.71	229.60	213.22	204.95	204.26	201.52	199.03	198.18	202.13
Grade 2	240.69	202.59	182.30	226.09	241.05	221.90	237.43	231.37	214.76	205.51	203.85	200.80	197.90	203.55
Grade 3	239.89	205.08	199.03	163.55	200.37	214.90	199.24	212.50	207.67	193.50	185.34	183.97	181.62	186.80
Grade 4	205.79	227.80	188.24	203.21	166.93	203.50	217.92	201.78	214.11	208.90	194.29	185.66	183.83	186.11
Grade 5	246.28	201.98	224.69	187.53	201.97	165.99	201.75	215.95	199.52	211.38	206.14	191.60	182.90	181.21
Grade 6	233.00	225.00	199.50	221.22	186.65	199.03	165.27	197.93	212.23	197.17	207.83	203.25	189.28	174.24
Grade 7	201.02	220.50	213.74	202.58	222.38	190.32	200.02	168.26	196.84	211.74	198.12	207.17	203.12	185.15
Grade 8	199.30	195.62	210.02	203.71	193.32	211.02	182.51	190.24	161.28	186.23	200.93	189.17	197.03	197.16
Grade 9	185.01	214.76	178.61	191.83	186.02	176.36	192.05	166.28	172.46	146.36	168.33	181.52	170.94	184.15
Grade 10	159.19	141.60	174.03	148.02	159.14	154.48	146.61	159.82	138.27	143.57	121.98	140.47	151.64	144.58
Grade 11	109.99	135.38	119.75	158.39	134.49	144.34	139.87	132.52	143.94	124.33	128.88	109.33	125.69	135.47
Grade 12	114.20	96.40	103.44	98.25	130.37	111.05	119.56	116.23	110.26	120.16	104.13	108.29	92.17	106.30
PreK-Grade 12	2,609.80	2,528.53	2,500.53	2,507.68	2,525.89	2,502.27	2,486.46	2,453.72	2,423.77	2,397.47	2,363.38	2,341.92	2,316.69	2,305.73
Grade Level Summary														
PreK-Grade 5	1,408.09	1,299.27	1,301.44	1,283.68	1,313.52	1,315.67	1,340.57	1,322.44	1,288.49	1,267.91	1,233.18	1,202.72	1,186.82	1,178.68
Grades 6-8	633.32	641.12	623.26	627.51	602.35	600.37	547.80	556.43	570.35	595.14	606.88	599.59	589.43	556.55
Grades 9-12	568.39	588.14	575.83	596.49	610.02	586.23	598.09	574.85	564.93	534.42	523.32	539.61	540.44	570.50
PreK-Grade 12	2,609.80	2,528.53	2,500.53	2,507.68	2,525.89	2,502.27	2,486.46	2,453.72	2,423.77	2,397.47	2,363.38	2,341.92	2,316.69	2,305.73
COFTE Growth Summary **														
PreK-Grade 5	-	12.08	2.15	24.90	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	24.79	11.74	-	-	-	-
Grades 9-12	8.35	13.53	-	-	-	-	-	-	-	-	-	-	0.83	30.06
PreK-Grade 12	8.35	25.61	2.15	24.90	-	-	-	-	24.79	11.74	-	-	0.83	30.06

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Union

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	176	138	155	132	168	149	163	136	146	145	144	143	143	144
Grade														
PreK	8.44	8.32	8.78	9.13	8.99	8.61	8.12	8.38	8.32	8.27	8.24	8.27	8.32	8.38
Grade K	238.74	218.00	217.56	192.18	227.16	211.98	223.98	195.56	200.44	199.64	197.73	195.62	194.56	156.47
Grade 1	203.29	199.85	197.50	197.39	175.44	203.13	191.66	200.54	176.83	178.95	178.00	175.91	173.60	199.20
Grade 2	197.50	191.31	202.70	191.14	190.75	170.75	195.62	186.45	194.50	173.16	174.36	173.76	172.03	173.23
Grade 3	177.50	176.05	206.81	205.69	194.73	193.71	174.72	197.15	189.97	197.21	177.46	177.37	176.86	171.77
Grade 4	166.44	174.32	178.45	195.31	194.53	184.34	183.27	165.58	186.26	179.89	186.59	168.29	167.96	176.65
Grade 5	163.16	161.41	167.84	176.63	193.37	192.81	182.86	181.84	164.49	184.87	178.80	185.47	167.53	168.54
Grade 6	180.64	155.20	165.43	175.80	185.05	202.20	202.36	192.35	190.83	173.34	192.91	187.67	194.07	168.68
Grade 7	215.00	165.86	156.61	165.07	175.45	184.92	201.72	203.17	194.05	192.11	175.73	193.06	189.47	190.94
Grade 8	171.66	198.90	164.20	147.07	154.22	163.98	173.01	188.65	190.66	182.61	180.70	165.90	181.24	185.44
Grade 9	158.41	141.46	180.13	145.79	130.81	137.40	146.34	154.67	168.94	171.04	164.09	162.66	149.59	170.05
Grade 10	151.73	149.31	141.39	164.97	133.49	119.74	125.74	133.89	141.48	154.49	156.37	149.98	148.63	136.66
Grade 11	111.16	111.61	120.61	114.06	133.63	108.57	97.79	103.11	110.24	116.96	128.24	130.32	125.50	124.87
Grade 12	68.73	63.61	70.51	79.44	75.65	89.26	73.03	66.23	70.32	75.70	80.86	89.26	91.32	88.53
PreK-Grade 12	2,212.40	2,115.21	2,178.52	2,159.67	2,173.27	2,171.40	2,180.22	2,177.57	2,187.33	2,188.24	2,180.08	2,163.54	2,140.68	2,119.41
Grade Level Summary														
PreK-Grade 5	1,155.07	1,129.26	1,179.64	1,167.47	1,184.97	1,165.33	1,160.23	1,135.50	1,120.81	1,121.99	1,101.18	1,084.69	1,060.86	1,054.24
Grades 6-8	567.30	519.96	486.24	487.94	514.72	551.10	577.09	584.17	575.54	548.06	549.34	546.63	564.78	545.06
Grades 9-12	490.03	465.99	512.64	504.26	473.58	454.97	442.90	457.90	490.98	518.19	529.56	532.22	515.04	520.11
PreK-Grade 12	2,212.40	2,115.21	2,178.52	2,159.67	2,173.27	2,171.40	2,180.22	2,177.57	2,187.33	2,188.24	2,180.08	2,163.54	2,140.68	2,119.41
COFTE Growth Summary **														
PreK-Grade 5	-	5.33	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	36.38	25.99	7.08	-	-	-	-	-	-	-	15.44	-
Grades 9-12	-	-	-	-	-	-	-	33.08	27.21	11.37	2.66	-	-	-
PreK-Grade 12	-	5.33	36.38	25.99	7.08	33.08	27.21	11.37	2.66	15.44	-	-	-	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Volusia

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	4,765	4,935	4,938	4,958	4,907	4,846	4,819	4,728	4,789	4,791	4,795	4,812	4,875	4,948
Grade														
PreK	383.70	382.82	403.99	379.04	375.62	371.03	369.86	372.31	372.55	373.36	376.47	381.76	386.89	391.05
Grade K	4,286.38	3,417.21	4,068.75	4,292.14	4,244.50	4,185.44	4,155.41	4,071.28	4,116.00	4,111.92	4,108.97	4,117.04	4,164.04	4,173.46
Grade 1	4,315.50	3,762.20	3,967.44	4,163.00	4,391.27	4,346.58	4,286.35	4,255.21	4,169.89	4,213.78	4,210.34	4,207.33	4,215.45	4,247.54
Grade 2	4,182.80	3,801.94	4,282.30	4,011.16	4,204.50	4,433.87	4,389.74	4,328.08	4,295.48	4,208.81	4,251.22	4,247.14	4,243.16	4,281.68
Grade 3	4,492.86	3,721.39	4,353.31	4,387.80	4,125.55	4,302.38	4,535.52	4,504.37	4,443.39	4,409.34	4,323.76	4,361.81	4,360.37	4,178.24
Grade 4	4,330.73	3,857.21	4,028.44	4,278.68	4,313.11	4,056.07	4,228.58	4,457.49	4,427.53	4,367.59	4,333.96	4,249.90	4,286.86	4,482.53
Grade 5	4,642.70	3,966.74	4,304.75	4,122.20	4,377.31	4,411.91	4,148.42	4,323.92	4,557.21	4,525.95	4,463.94	4,428.82	4,342.21	4,389.22
Grade 6	4,871.90	3,995.60	4,386.32	4,437.80	4,257.35	4,506.53	4,549.23	4,287.65	4,454.78	4,693.28	4,669.86	4,607.39	4,570.52	4,339.70
Grade 7	4,718.20	4,074.39	4,383.64	4,406.61	4,456.61	4,283.57	4,517.03	4,566.57	4,315.22	4,466.36	4,701.77	4,687.50	4,626.00	4,555.93
Grade 8	4,584.31	3,982.44	4,511.83	4,275.75	4,291.49	4,339.04	4,175.43	4,392.92	4,444.91	4,207.05	4,344.49	4,571.05	4,562.64	4,569.85
Grade 9	5,215.72	4,679.37	5,366.38	5,340.02	5,091.46	5,065.46	5,103.65	4,938.56	5,127.39	5,200.77	4,966.91	5,064.76	5,299.23	4,662.92
Grade 10	4,778.39	4,008.21	4,589.66	4,799.77	4,800.75	4,601.01	4,551.85	4,571.77	4,440.65	4,568.56	4,637.78	4,459.28	4,509.76	4,903.76
Grade 11	3,950.15	3,271.12	3,703.65	3,706.44	3,867.84	3,880.59	3,731.82	3,687.25	3,701.55	3,604.69	3,697.87	3,758.25	3,628.03	3,993.43
Grade 12	3,127.49	2,769.67	3,291.26	3,279.54	3,287.02	3,435.40	3,451.97	3,324.68	3,289.96	3,307.74	3,226.06	3,314.45	3,373.66	3,486.17
PreK-Grade 12	57,880.83	49,690.31	55,641.72	55,879.95	56,084.38	56,218.88	56,194.86	56,082.06	56,156.51	56,259.20	56,313.40	56,456.48	56,568.82	56,655.48
Grade Level Summary														
PreK-Grade 5	26,634.67	22,909.51	25,408.98	25,634.02	26,031.86	26,107.28	26,113.88	26,312.66	26,382.05	26,210.75	26,068.66	25,993.80	25,998.98	26,143.72
Grades 6-8	14,174.41	12,052.43	13,281.79	13,120.16	13,005.45	13,129.14	13,241.69	13,247.14	13,214.91	13,366.69	13,716.12	13,865.94	13,759.16	13,465.48
Grades 9-12	17,071.75	14,728.37	16,950.95	17,125.77	17,047.07	16,982.46	16,839.29	16,522.26	16,559.55	16,681.76	16,528.62	16,596.74	16,810.68	17,046.28
PreK-Grade 12	57,880.83	49,690.31	55,641.72	55,879.95	56,084.38	56,218.88	56,194.86	56,082.06	56,156.51	56,259.20	56,313.40	56,456.48	56,568.82	56,655.48
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	397.84	75.42	6.60	198.78	69.39	-	-	-	-	75.06
Grades 6-8	-	-	-	-	-	-	112.55	5.45	-	119.55	349.43	149.82	-	-
Grades 9-12	-	-	-	54.02	-	-	-	-	-	-	-	-	128.92	235.60
PreK-Grade 12	-	-	-	54.02	397.84	75.42	119.15	204.23	69.39	119.55	349.43	149.82	128.92	310.66

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Wakulla

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	326	352	331	336	322	326	312	310	320	320	324	326	330	338
Grade														
PreK	225.69	186.70	201.86	214.12	210.82	205.53	208.18	211.48	212.80	214.79	216.77	220.73	224.70	227.34
Grade K	370.50	343.97	394.02	418.22	406.20	408.11	392.87	387.92	397.26	398.06	401.84	403.91	407.85	356.19
Grade 1	335.00	360.02	373.96	397.95	421.87	414.21	414.12	400.26	393.34	399.78	400.77	403.54	405.07	409.58
Grade 2	337.93	316.16	342.38	342.14	363.07	384.33	377.43	376.64	363.77	356.82	361.84	362.29	364.21	415.52
Grade 3	323.22	335.50	322.26	336.02	335.97	356.47	377.45	370.98	370.26	357.78	351.00	355.95	356.52	363.97
Grade 4	342.50	303.38	357.58	338.34	352.07	351.85	372.71	394.28	387.49	386.32	373.09	365.61	370.26	368.85
Grade 5	352.10	319.85	329.81	359.79	340.51	354.29	354.12	375.09	396.83	390.06	388.89	375.61	368.10	376.50
Grade 6	388.28	359.40	340.49	336.95	367.38	348.07	361.94	361.90	383.21	405.46	398.78	397.58	384.14	374.26
Grade 7	348.73	372.22	363.76	357.84	353.50	384.23	364.16	377.51	377.04	398.23	420.64	413.44	411.40	393.68
Grade 8	381.16	352.27	385.72	382.29	376.02	371.15	401.00	382.71	394.59	394.61	415.25	438.28	432.29	410.59
Grade 9	395.81	387.10	384.20	398.27	394.75	387.70	381.89	410.25	392.78	402.91	402.62	421.98	444.42	444.81
Grade 10	367.24	369.17	371.60	378.12	390.86	388.22	381.14	374.82	399.24	385.09	392.46	392.28	409.01	414.99
Grade 11	364.97	339.37	320.23	336.69	343.25	354.54	352.95	346.82	341.06	361.61	350.73	356.41	356.59	383.88
Grade 12	310.99	331.64	299.86	284.95	299.40	305.03	314.86	313.24	307.60	302.29	320.29	310.45	315.27	336.23
PreK-Grade 12	4,844.12	4,676.75	4,787.73	4,881.69	4,955.67	5,013.73	5,054.82	5,083.90	5,117.27	5,153.81	5,194.97	5,218.06	5,249.83	5,276.39
Grade Level Summary														
PreK-Grade 5	2,286.94	2,165.58	2,321.87	2,406.58	2,430.51	2,474.79	2,496.88	2,516.65	2,521.75	2,503.61	2,494.20	2,487.64	2,496.71	2,517.95
Grades 6-8	1,118.17	1,083.89	1,089.97	1,077.08	1,096.90	1,103.45	1,127.10	1,122.12	1,154.84	1,198.30	1,234.67	1,249.30	1,227.83	1,178.53
Grades 9-12	1,439.01	1,427.28	1,375.89	1,398.03	1,428.26	1,435.49	1,430.84	1,445.13	1,440.68	1,451.90	1,466.10	1,481.12	1,525.29	1,579.91
PreK-Grade 12	4,844.12	4,676.75	4,787.73	4,881.69	4,955.67	5,013.73	5,054.82	5,083.90	5,117.27	5,153.81	5,194.97	5,218.06	5,249.83	5,276.39
COFTE Growth Summary **														
PreK-Grade 5				84.71	23.93	44.28	22.09	19.77	5.10	-	-	-	-	21.24
Grades 6-8				-	6.93	6.55	23.65	-	27.74	43.46	36.37	14.63	-	-
Grades 9-12				-	0.98	7.23	-	9.64	-	6.77	14.20	15.02	44.17	54.62
PreK-Grade 12				84.71	31.84	58.06	45.74	29.41	32.84	50.23	50.57	29.65	44.17	75.86

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Walton

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	744	784	747	800	788	816	834	846	873	888	908	930	959	991
Grade														
PreK	90.21	78.65	103.82	94.51	97.22	98.99	101.29	103.76	105.82	108.30	111.30	114.90	118.61	122.09
Grade K	830.83	740.85	889.99	913.65	900.10	927.02	945.64	957.27	984.30	999.46	1,019.06	1,040.92	1,070.14	1,036.52
Grade 1	826.33	788.40	838.50	926.83	956.22	945.17	970.82	990.95	1,003.85	1,031.29	1,048.16	1,068.65	1,091.59	1,112.26
Grade 2	799.14	718.93	868.08	846.00	929.47	962.08	953.39	977.68	998.41	1,012.03	1,039.22	1,056.98	1,077.76	1,121.48
Grade 3	794.54	751.03	814.06	911.09	902.01	980.42	1,020.91	1,018.04	1,041.44	1,064.51	1,080.82	1,109.26	1,130.16	1,079.58
Grade 4	832.81	724.04	779.25	793.06	884.23	878.94	951.84	992.21	990.73	1,012.22	1,034.26	1,049.99	1,076.79	1,184.34
Grade 5	738.30	699.05	756.85	727.95	741.40	826.94	824.67	893.46	933.38	934.12	955.63	978.03	994.63	1,048.19
Grade 6	790.82	722.53	785.34	788.67	759.01	770.03	854.32	854.64	921.51	962.65	963.87	983.78	1,005.33	991.63
Grade 7	738.95	743.97	790.63	793.86	797.58	769.88	779.14	860.44	865.88	930.44	973.93	978.07	997.80	1,006.40
Grade 8	710.42	696.43	796.72	781.52	783.37	786.61	760.64	767.53	786.27	852.13	912.31	955.66	961.48	985.08
Grade 9	747.60	724.31	792.18	825.92	812.59	814.19	817.81	792.43	798.53	874.60	887.04	947.96	994.21	1,012.65
Grade 10	617.15	676.30	712.04	744.11	775.41	764.03	764.63	767.49	744.20	748.44	816.88	830.09	885.03	938.89
Grade 11	500.14	510.38	599.01	599.90	626.87	654.03	646.23	647.23	650.34	631.99	635.65	692.98	706.38	764.11
Grade 12	411.66	397.69	488.71	529.77	530.34	553.96	577.72	570.60	571.25	573.76	557.34	560.33	610.61	642.92
PreK-Grade 12	9,428.90	8,972.56	10,015.18	10,276.84	10,495.82	10,732.29	10,969.05	11,193.73	11,452.91	11,735.94	12,035.47	12,367.60	12,720.52	13,046.14
Grade Level Summary														
PreK-Grade 5	4,912.16	4,500.95	5,050.55	5,213.09	5,410.65	5,619.56	5,768.56	5,933.37	6,057.93	6,161.93	6,288.45	6,418.73	6,559.68	6,704.46
Grades 6-8	2,240.19	2,162.93	2,372.69	2,364.05	2,339.96	2,326.52	2,394.10	2,482.61	2,630.66	2,745.22	2,850.11	2,917.51	2,964.61	2,983.11
Grades 9-12	2,276.55	2,308.68	2,591.94	2,699.70	2,745.21	2,786.21	2,806.39	2,777.75	2,764.32	2,828.79	2,896.91	3,031.36	3,196.23	3,358.57
PreK-Grade 12	9,428.90	8,972.56	10,015.18	10,276.84	10,495.82	10,732.29	10,969.05	11,193.73	11,452.91	11,735.94	12,035.47	12,367.60	12,720.52	13,046.14
COFTE Growth Summary **														
PreK-Grade 5				162.54	197.56	208.91	149.00	164.81	124.56	104.00	126.52	130.28	140.95	144.78
Grades 6-8				-	-	-	30.05	88.51	148.05	114.56	104.89	67.40	47.10	18.50
Grades 9-12				107.76	45.51	41.00	20.18	-	-	22.40	68.12	134.45	164.87	162.34
PreK-Grade 12				270.30	243.07	249.91	199.23	253.32	272.61	240.96	299.53	332.13	352.92	325.62

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Washington
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Births*	230	229	244	254	241	282	269	238	250	247	247	247	250	254
Grade														
PreK	26.15	23.36	19.21	28.91	30.46	28.03	26.98	27.48	27.31	27.31	27.48	27.86	28.20	28.47
Grade K	286.94	241.22	258.00	308.29	294.54	337.11	322.79	284.88	292.84	287.57	284.64	281.86	282.24	263.88
Grade 1	278.50	272.95	275.56	283.37	331.40	326.98	366.00	359.58	323.72	325.55	321.30	318.21	315.45	283.55
Grade 2	231.38	265.56	236.02	243.87	251.02	291.51	290.70	323.25	320.26	290.42	290.17	286.79	284.17	315.18
Grade 3	235.38	229.93	266.00	235.13	240.02	247.18	284.83	287.44	317.64	317.70	290.80	288.73	285.79	279.20
Grade 4	259.50	228.45	217.50	245.49	219.19	223.00	229.89	264.36	268.33	296.13	297.61	273.75	271.45	282.59
Grade 5	240.72	237.15	220.70	211.43	238.37	213.83	217.40	224.35	257.92	262.57	289.81	291.99	269.28	272.59
Grade 6	247.63	236.99	244.50	221.17	211.72	238.02	214.63	217.75	224.74	257.96	263.35	290.38	293.23	268.88
Grade 7	278.50	256.21	248.50	236.05	213.97	204.80	229.78	208.28	211.05	217.97	249.96	255.98	282.16	286.36
Grade 8	260.50	267.50	250.50	241.49	229.91	209.19	200.10	223.45	204.60	206.75	213.69	244.47	251.81	272.46
Grade 9	286.51	270.29	267.60	249.88	240.87	229.62	209.48	200.24	222.72	205.40	207.12	214.11	244.44	255.18
Grade 10	252.55	274.35	239.91	238.23	222.92	215.12	205.40	187.74	179.63	199.79	184.85	186.50	193.03	226.49
Grade 11	216.16	240.79	235.18	212.56	211.29	198.06	191.38	183.01	167.56	160.53	178.70	165.70	167.37	174.70
Grade 12	189.14	179.26	186.60	205.99	186.51	185.72	174.40	168.81	161.71	148.31	142.34	158.73	147.43	149.88
PreK-Grade 12	3,289.56	3,224.01	3,165.78	3,161.86	3,122.19	3,148.17	3,163.76	3,160.62	3,180.03	3,203.96	3,241.82	3,285.06	3,316.05	3,359.41
Grade Level Summary														
PreK-Grade 5	1,558.57	1,498.62	1,492.99	1,556.49	1,605.00	1,667.64	1,738.59	1,771.34	1,808.02	1,807.25	1,801.81	1,769.19	1,736.58	1,725.46
Grades 6-8	786.63	760.70	743.50	698.71	655.60	652.01	644.51	649.48	640.39	682.68	727.00	790.83	827.20	827.70
Grades 9-12	944.36	964.69	929.29	906.66	861.59	828.52	780.66	739.80	731.62	714.03	713.01	725.04	752.27	806.25
PreK-Grade 12	3,289.56	3,224.01	3,165.78	3,161.86	3,122.19	3,148.17	3,163.76	3,160.62	3,180.03	3,203.96	3,241.82	3,285.06	3,316.05	3,359.41
COFTE Growth Summary **														
PreK-Grade 5	-	48.51	62.64	70.95	32.75	36.68	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	33.20	44.32	63.83	36.37	53.98	50.00
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	48.51	62.64	70.95	32.75	36.68	33.20	44.32	63.83	63.60	63.60	63.60	63.60	54.48

* Birth data are lagged for kindergarten entrance. Births shown for 2019-20 are the birth data for the students who will enter kindergarten in 2019-20. The typical student who entered kindergarten in 2019-20 was born between September 1, 2013, and August 31, 2014.

** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

FAU PB

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	53.50	61.00	58.71	58.71	58.71	58.71	58.71	58.71	58.71	58.71	58.71	58.71	58.71	58.71
Grade 1	54.50	60.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00
Grade 2	58.00	61.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00
Grade 3	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
Grade 4	71.00	70.00	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50
Grade 5	72.00	73.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00
Grade 6	79.90	72.84	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50
Grade 7	79.40	80.17	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50
Grade 8	74.40	74.09	81.85	81.85	81.85	81.85	81.85	81.85	81.85	81.85	81.85	81.85	81.85	81.85
Grade 9	149.25	141.05	146.63	146.63	146.63	146.63	146.63	146.63	146.63	146.63	146.63	146.63	146.63	146.63
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	751.95	753.15	766.69	766.69	766.69	766.69	766.69	766.69	766.69	766.69	766.69	766.69	766.69	766.69
Grade Level Summary														
PreK-Grade 5	369.00	385.00	379.21	379.21	379.21	379.21	379.21	379.21	379.21	379.21	379.21	379.21	379.21	379.21
Grades 6-8	233.70	227.10	240.85	240.85	240.85	240.85	240.85	240.85	240.85	240.85	240.85	240.85	240.85	240.85
Grades 9-12	149.25	141.05	146.63	146.63	146.63	146.63	146.63	146.63	146.63	146.63	146.63	146.63	146.63	146.63
PreK-Grade 12	751.95	753.15	766.69	766.69	766.69	766.69	766.69	766.69	766.69	766.69	766.69	766.69	766.69	766.69
COFTE Growth Summary *														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

FAU STL

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	148.31	150.00	148.50	148.50	148.50	148.50	148.50	148.50	148.50	148.50	148.50	148.50	148.50	148.50
Grade 1	150.00	150.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00
Grade 2	149.50	150.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00
Grade 3	150.50	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
Grade 4	163.00	158.78	160.50	160.50	160.50	160.50	160.50	160.50	160.50	160.50	160.50	160.50	160.50	160.50
Grade 5	162.00	162.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00
Grade 6	174.69	177.17	173.50	173.50	173.50	173.50	173.50	173.50	173.50	173.50	173.50	173.50	173.50	173.50
Grade 7	176.50	171.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00
Grade 8	166.42	163.96	158.94	158.94	158.94	158.94	158.94	158.94	158.94	158.94	158.94	158.94	158.94	158.94
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	1,440.92	1,432.91	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44
Grade Level Summary														
PreK-Grade 5	923.31	920.78	920.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00
Grades 6-8	517.61	512.13	505.44	505.44	505.44	505.44	505.44	505.44	505.44	505.44	505.44	505.44	505.44	505.44
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	1,440.92	1,432.91	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44	1,425.44
COFTE Growth Summary *														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

FSU Broward
2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	96.50	101.50	99.50	99.50	99.50	99.50	99.50	99.50	99.50	99.50	99.50	99.50	99.50	99.50
Grade 1	102.50	104.50	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Grade 2	113.00	113.69	120.01	120.01	120.01	120.01	120.01	120.01	120.01	120.01	120.01	120.01	120.01	120.01
Grade 3	135.00	114.00	121.84	121.84	121.84	121.84	121.84	121.84	121.84	121.84	121.84	121.84	121.84	121.84
Grade 4	132.02	133.98	124.61	124.61	124.61	124.61	124.61	124.61	124.61	124.61	124.61	124.61	124.61	124.61
Grade 5	120.50	131.02	132.03	132.03	132.03	132.03	132.03	132.03	132.03	132.03	132.03	132.03	132.03	132.03
Grade 6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	699.52	698.69	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99
Grade Level Summary														
PreK-Grade 5	699.52	698.69	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	699.52	698.69	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99	697.99
COFTE Growth Summary *														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

FSU Leon

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	113.00	115.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00
Grade 1	100.00	114.50	114.68	114.68	114.68	114.68	114.68	114.68	114.68	114.68	114.68	114.68	114.68	114.68
Grade 2	94.00	112.00	112.50	112.50	112.50	112.50	112.50	112.50	112.50	112.50	112.50	112.50	112.50	112.50
Grade 3	98.50	93.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00
Grade 4	89.91	90.50	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00
Grade 5	94.58	92.50	102.15	102.15	102.15	102.15	102.15	102.15	102.15	102.15	102.15	102.15	102.15	102.15
Grade 6	173.50	172.50	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00
Grade 7	165.50	174.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00
Grade 8	179.50	181.50	168.93	168.93	168.93	168.93	168.93	168.93	168.93	168.93	168.93	168.93	168.93	168.93
Grade 9	177.50	183.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00
Grade 10	172.26	171.50	175.75	175.75	175.75	175.75	175.75	175.75	175.75	175.75	175.75	175.75	175.75	175.75
Grade 11	149.82	165.35	157.96	157.96	157.96	157.96	157.96	157.96	157.96	157.96	157.96	157.96	157.96	157.96
Grade 12	149.61	117.77	136.70	136.70	136.70	136.70	136.70	136.70	136.70	136.70	136.70	136.70	136.70	136.70
PreK-Grade 12	1,757.68	1,783.12	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67
Grade Level Summary														
PreK-Grade 5	589.99	617.50	648.33	648.33	648.33	648.33	648.33	648.33	648.33	648.33	648.33	648.33	648.33	648.33
Grades 6-8	518.50	528.00	501.93	501.93	501.93	501.93	501.93	501.93	501.93	501.93	501.93	501.93	501.93	501.93
Grades 9-12	649.19	637.62	641.41	641.41	641.41	641.41	641.41	641.41	641.41	641.41	641.41	641.41	641.41	641.41
PreK-Grade 12	1,757.68	1,783.12	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67
COFTE Growth Summary *														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	53.50	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 1	54.00	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50
Grade 2	57.50	52.78	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
Grade 3	50.50	55.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 4	63.50	65.00	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50
Grade 5	66.50	66.01	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50
Grade 6	106.62	127.39	130.38	130.38	130.38	130.38	130.38	130.38	130.38	130.38	130.38	130.38	130.38	130.38
Grade 7	113.44	131.41	127.18	127.18	127.18	127.18	127.18	127.18	127.18	127.18	127.18	127.18	127.18	127.18
Grade 8	110.90	128.21	128.58	128.58	128.58	128.58	128.58	128.58	128.58	128.58	128.58	128.58	128.58	128.58
Grade 9	119.49	133.39	128.12	128.12	128.12	128.12	128.12	128.12	128.12	128.12	128.12	128.12	128.12	128.12
Grade 10	117.30	133.56	131.78	131.78	131.78	131.78	131.78	131.78	131.78	131.78	131.78	131.78	131.78	131.78
Grade 11	107.03	98.01	112.42	112.42	112.42	112.42	112.42	112.42	112.42	112.42	112.42	112.42	112.42	112.42
Grade 12	95.33	86.01	95.93	95.93	95.93	95.93	95.93	95.93	95.93	95.93	95.93	95.93	95.93	95.93
PreK-Grade 12	1,115.61	1,184.27	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89
Grade Level Summary														
PreK-Grade 5	345.50	346.29	350.50	350.50	350.50	350.50	350.50	350.50	350.50	350.50	350.50	350.50	350.50	350.50
Grades 6-8	330.96	387.01	386.14	386.14	386.14	386.14	386.14	386.14	386.14	386.14	386.14	386.14	386.14	386.14
Grades 9-12	439.15	450.97	468.25	468.25	468.25	468.25	468.25	468.25	468.25	468.25	468.25	468.25	468.25	468.25
PreK-Grade 12	1,115.61	1,184.27	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89	1,204.89
COFTE Growth Summary *														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

FAMU

2022-23 to 2032-33 Capital Outlay FTE Forecast

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	39.00	51.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
Grade 1	44.50	34.56	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50
Grade 2	50.00	45.00	36.10	36.10	36.10	36.10	36.10	36.10	36.10	36.10	36.10	36.10	36.10	36.10
Grade 3	38.00	46.50	39.50	39.50	39.50	39.50	39.50	39.50	39.50	39.50	39.50	39.50	39.50	39.50
Grade 4	56.50	41.00	47.88	47.88	47.88	47.88	47.88	47.88	47.88	47.88	47.88	47.88	47.88	47.88
Grade 5	40.50	51.43	37.52	37.52	37.52	37.52	37.52	37.52	37.52	37.52	37.52	37.52	37.52	37.52
Grade 6	46.50	51.00	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50
Grade 7	65.00	47.00	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50
Grade 8	52.50	65.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
Grade 9	47.50	45.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00
Grade 10	40.50	45.00	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50
Grade 11	45.76	40.42	39.14	39.14	39.14	39.14	39.14	39.14	39.14	39.14	39.14	39.14	39.14	39.14
Grade 12	26.32	44.17	36.96	36.96	36.96	36.96	36.96	36.96	36.96	36.96	36.96	36.96	36.96	36.96
PreK-Grade 12	592.58	607.08	602.10	602.10	602.10	602.10	602.10	602.10	602.10	602.10	602.10	602.10	602.10	602.10
Grade Level Summary														
PreK-Grade 5	268.50	269.49	258.50	258.50	258.50	258.50	258.50	258.50	258.50	258.50	258.50	258.50	258.50	258.50
Grades 6-8	164.00	163.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00
Grades 9-12	160.08	174.59	177.60	177.60	177.60	177.60	177.60	177.60	177.60	177.60	177.60	177.60	177.60	177.60
PreK-Grade 12	592.58	607.08	602.10	602.10	602.10	602.10	602.10	602.10	602.10	602.10	602.10	602.10	602.10	602.10
COFTE Growth Summary *														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	-	-	-	-	-	-	-	-
Grades 9-12				-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				-	-	-	-	-	-	-	-	-	-	-

COFTE Growth Summary: Elementary PK through Grade 5

D#	District	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
1	ALACHUA	-	49.58	27.40	-	-	-	-	-	-	-	-
2	BAKER	-	-	-	-	-	-	-	-	14.52	-	-
3	BAY	-	-	-	-	-	-	-	-	129.01	157.09	122.67
4	BRADFORD	-	6.16	0.73	-	1.73	7.74	-	-	-	-	-
5	BREVARD	-	296.15	227.60	142.80	203.61	321.49	40.84	-	-	104.64	185.51
6	BROWARD	-	-	199.96	193.50	447.22	1,422.06	319.30	138.39	177.35	889.84	1,035.21
7	CALHOUN	-	-	-	-	-	-	-	-	-	-	-
8	CHARLOTTE	133.25	54.30	-	-	-	-	-	-	-	-	43.34
9	CITRUS	-	241.34	63.83	153.52	50.59	53.39	-	-	-	-	-
10	CLAY	35.32	370.88	288.91	158.83	125.30	95.30	26.68	-	-	62.10	110.27
11	COLLIER	-	190.33	211.55	153.51	146.23	11.81	68.70	150.13	227.68	338.95	325.93
12	COLUMBIA	-	24.71	-	-	-	-	-	-	-	-	-
13	MIAMI-DADE	-	-	-	68.80	1,030.04	969.95	-	-	-	641.00	1,249.66
14	DESOTO	-	-	-	9.75	19.69	18.77	-	-	-	-	1.35
15	DIXIE	-	-	-	-	-	-	-	-	-	-	-
16	DUVAL	-	628.55	677.47	677.92	665.41	401.70	-	-	-	-	136.65
17	ESCAMBIA	-	58.51	191.01	139.84	32.45	-	-	-	-	-	-
18	FLAGLER	-	-	79.76	-	-	-	53.08	61.75	57.90	106.19	116.86
19	FRANKLIN	-	-	5.46	-	-	-	-	-	-	-	-
20	GADSDEN	-	-	-	-	-	-	-	-	-	-	-
21	GILCHRIST	-	3.85	34.92	20.21	6.89	6.59	-	-	-	-	-
22	GLADES	-	-	-	-	-	17.44	-	-	-	-	-
23	GULF	-	-	-	-	-	-	-	-	-	-	-
24	HAMILTON	-	-	18.73	15.36	24.77	13.84	-	-	-	-	-
25	HARDEE	-	-	-	-	-	-	-	-	-	-	-
26	HENDRY	-	-	-	6.87	-	-	-	-	-	-	-
27	HERNANDO	15.26	231.94	-	148.93	28.07	-	-	-	80.12	30.66	77.14
28	HIGHLANDS	-	-	-	-	-	-	-	-	-	-	-
29	HILLSBOROUGH	-	941.28	977.86	889.63	1,442.21	1,526.10	374.22	312.49	561.38	1,094.55	1,231.04
30	HOLMES	3.78	58.38	19.29	-	0.92	-	-	-	-	-	-
31	INDIAN RIVER	-	118.76	131.55	86.02	121.64	72.16	44.84	8.39	36.25	99.59	98.67
32	JACKSON	-	39.31	-	-	11.84	-	-	-	-	-	-
33	JEFFERSON	-	-	-	-	-	-	-	-	-	-	-
34	LAFAYETTE	-	-	-	-	3.75	-	-	-	-	-	1.36
35	LAKE	-	514.33	386.07	410.54	494.47	482.49	251.15	248.47	185.84	313.28	393.55
36	LEE	242.30	776.34	607.29	488.43	385.84	397.25	307.80	272.64	228.39	569.68	575.84
37	LEON	-	52.99	83.20	107.70	146.79	65.52	-	-	-	-	-
38	LEVY	37.00	57.64	57.95	17.51	5.51	-	-	-	-	-	-
39	LIBERTY	0.64	-	-	-	-	-	-	-	-	-	-
40	MADISON	-	-	-	35.32	22.00	11.92	2.38	3.27	-	-	-
41	MANATEE	-	-	40.46	-	33.69	102.45	84.45	184.85	220.28	355.42	356.30
42	MARION	-	452.40	325.93	149.55	99.40	-	-	-	-	-	-
43	MARTIN	-	-	-	30.47	194.50	288.57	115.62	130.95	132.98	203.04	148.02
44	MONROE	-	1.77	36.07	-	-	-	-	-	-	-	-
45	NASSAU	165.66	227.19	114.47	154.84	176.99	74.83	48.09	-	38.20	75.76	44.75
46	OKALOOSA	-	285.52	218.19	0.04	-	-	-	-	-	-	-
47	OKEECHOBEE	-	59.07	6.51	1.25	30.50	4.55	-	-	-	-	-
48	ORANGE	-	1,493.08	1,350.70	943.15	1,377.73	1,549.86	395.24	249.58	634.03	1,325.85	1,554.69
49	OSCEOLA	-	144.28	296.85	331.44	472.87	528.31	643.36	569.42	759.48	822.96	835.89
50	PALM BEACH	-	1,302.95	401.80	569.92	694.57	862.18	-	32.83	331.69	808.78	942.63
51	PASCO	270.72	885.70	570.74	306.33	539.07	334.24	110.19	131.68	282.83	557.63	493.16
52	PINELLAS	-	85.76	-	-	-	-	-	-	-	-	-
53	POLK	91.18	568.81	526.17	657.72	772.78	662.48	341.28	388.62	363.62	401.79	560.75
54	PUTNAM	-	142.46	29.90	52.66	22.09	-	-	-	-	-	-
55	ST. JOHNS	306.89	504.47	417.93	551.93	318.44	559.33	77.65	287.17	-	48.11	31.46
56	ST. LUCIE	-	-	-	-	-	-	41.63	200.08	61.85	-	-
57	SANTA ROSA	-	255.30	137.10	76.68	-	146.93	216.33	231.32	120.86	-	-
58	SARASOTA	-	65.65	159.21	-	117.92	117.29	28.96	19.69	18.35	197.18	225.55
59	SEMINOLE	-	722.37	461.55	617.67	549.67	537.33	11.60	-	-	-	249.75
60	SUMTER	14.05	-	25.09	25.77	-	-	33.60	79.66	60.95	116.93	107.58
61	SUWANNEE	-	28.83	-	-	-	-	-	-	-	-	-
62	TAYLOR	-	12.08	2.15	24.90	-	-	-	-	-	-	-
63	UNION	-	5.33	-	-	-	-	-	-	-	-	-
64	VOLUSIA	-	397.84	75.42	6.60	198.78	69.39	-	-	-	-	75.06
65	WAKULLA	84.71	23.93	44.28	22.09	19.77	5.10	-	-	-	-	21.24
66	WALTON	162.54	197.56	208.91	149.00	164.81	124.56	104.00	126.52	130.28	140.95	144.78
67	WASHINGTON	-	48.51	62.64	70.95	32.75	36.68	-	-	-	-	-
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida											

Growth is the difference between the current year and the highest of the three previous years.
 Negative differences are shown as -.

COFTE Growth Summary: Middle Grade 6 through Grade 8

D#	District	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
1	ALACHUA	-	-	-	-	-	-	10.51	110.13	55.14	-	-
2	BAKER	-	-	12.97	1.35	-	35.67	-	-	-	-	-
3	BAY	61.20	-	-	-	-	-	-	-	-	-	-
4	BRADFORD	-	-	-	-	-	-	-	-	11.47	15.42	-
5	BREVARD	-	187.63	60.44	-	-	-	70.10	367.40	381.12	-	-
6	BROWARD	-	-	-	-	-	-	-	1,458.29	1,318.36	-	-
7	CALHOUN	-	-	-	-	-	-	-	-	-	-	-
8	CHARLOTTE	-	-	-	122.74	32.63	17.42	22.02	36.66	-	-	-
9	CITRUS	-	-	-	-	97.32	6.08	141.16	147.66	79.58	9.12	-
10	CLAY	-	-	-	129.29	190.29	151.49	209.94	207.17	157.41	-	-
11	COLLIER	-	-	-	-	-	154.29	243.38	110.84	-	-	-
12	COLUMBIA	-	-	-	-	15.21	11.32	27.25	-	-	-	-
13	MIAMI-DADE	-	-	-	-	-	-	-	1,915.87	1,073.93	-	-
14	DESOTO	121.68	-	-	-	-	-	-	-	33.90	-	-
15	DIXIE	-	-	-	-	-	-	-	-	-	7.80	9.79
16	DUVAL	-	-	-	-	-	-	273.53	768.64	587.06	-	-
17	ESCAMBIA	-	-	-	-	-	-	147.60	149.09	134.53	-	-
18	FLAGLER	-	-	-	-	-	69.11	-	-	-	-	-
19	FRANKLIN	-	-	-	-	-	-	-	-	1.63	-	-
20	GADSDEN	-	-	-	-	-	-	-	-	-	-	-
21	GILCHRIST	39.06	8.09	-	-	-	-	29.66	1.51	17.08	-	6.65
22	GLADES	-	-	-	-	-	-	-	-	7.40	9.85	-
23	GULF	-	16.50	-	-	-	3.21	-	-	-	-	-
24	HAMILTON	-	-	-	-	-	-	-	19.11	20.55	6.33	-
25	HARDEE	-	-	-	-	-	-	-	-	-	-	-
26	HENDRY	-	-	-	-	-	-	18.85	16.68	6.58	-	-
27	HERNANDO	-	-	-	-	47.13	71.59	128.60	25.35	-	-	-
28	HIGHLANDS	-	-	-	-	59.07	23.41	-	-	-	-	-
29	HILLSBOROUGH	-	-	-	-	-	-	377.37	1,432.52	1,302.40	-	-
30	HOLMES	-	-	-	-	8.75	12.56	-	33.94	11.78	3.41	-
31	INDIAN RIVER	-	-	-	-	-	-	106.73	150.51	79.12	-	-
32	JACKSON	-	-	-	2.13	-	-	-	53.20	22.99	-	-
33	JEFFERSON	-	-	-	28.00	4.69	-	-	-	-	-	-
34	LAFAYETTE	-	-	-	-	-	-	-	8.58	-	-	-
35	LAKE	-	-	-	-	12.85	-	255.89	429.29	432.04	104.45	21.59
36	LEE	-	207.52	340.98	21.45	462.50	227.89	433.86	309.94	376.01	11.46	-
37	LEON	-	-	-	-	-	-	78.40	143.37	146.77	-	-
38	LEVY	-	-	-	-	-	28.61	12.66	15.09	21.21	14.74	-
39	LIBERTY	-	-	-	-	10.09	3.37	0.36	-	-	-	-
40	MADISON	-	-	-	-	-	-	-	-	13.79	19.60	2.44
41	MANATEE	-	-	-	72.69	-	17.20	57.72	22.39	28.87	-	-
42	MARION	-	-	-	-	13.90	235.93	165.17	117.51	90.79	-	-
43	MARTIN	-	-	-	-	-	-	-	198.86	240.05	5.11	54.50
44	MONROE	-	2.34	-	-	-	-	13.03	38.41	-	-	-
45	NASSAU	40.28	21.46	149.40	41.33	51.33	75.53	165.29	199.74	50.52	-	-
46	OKALOOSA	71.00	-	-	-	164.50	125.03	94.69	76.33	80.09	-	-
47	OKEECHOBEE	-	-	-	-	-	-	5.83	55.42	20.97	-	-
48	ORANGE	-	126.55	346.98	-	-	-	1,329.80	2,052.67	1,340.45	-	-
49	OSCEOLA	-	-	-	-	-	-	91.80	286.30	146.93	245.11	103.95
50	PALM BEACH	-	-	136.85	-	-	-	652.56	1,030.70	735.33	-	-
51	PASCO	171.14	-	-	-	53.60	341.07	495.19	583.34	213.94	-	-
52	PINELLAS	-	-	-	-	-	-	-	64.65	86.48	-	-
53	POLK	383.12	-	-	-	-	-	369.84	518.33	466.81	225.02	-
54	PUTNAM	-	-	-	-	-	44.54	68.81	58.90	12.63	-	-
55	ST. JOHNS	306.89	504.47	417.93	551.93	318.44	559.33	77.65	287.17	-	48.11	31.46
56	ST. LUCIE	-	-	-	-	-	-	41.63	200.08	61.85	-	-
57	SANTA ROSA	-	255.30	137.10	76.68	-	146.93	216.33	231.32	120.86	-	-
58	SARASOTA	99.15	-	54.05	-	-	-	-	189.13	116.82	-	-
59	SEMINOLE	-	214.83	546.29	-	-	-	497.51	802.77	639.47	140.07	-
60	SUMTER	-	-	-	-	-	33.37	56.21	-	-	-	-
61	SUWANNEE	-	-	-	-	10.05	-	-	-	-	1.94	-
62	TAYLOR	-	-	-	-	-	-	24.79	11.74	-	-	-
63	UNION	-	-	36.38	25.99	7.08	-	-	-	-	15.44	-
64	VOLUSIA	-	-	-	112.55	5.45	-	119.55	349.43	149.82	-	-
65	WAKULLA	-	6.93	6.55	23.65	-	27.74	43.46	36.37	14.63	-	-
66	WALTON	-	-	-	30.05	88.51	148.05	114.56	104.89	67.40	47.10	18.50
67	WASHINGTON	-	-	-	-	-	-	33.20	44.32	63.83	36.37	0.50
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida											

Growth is the difference between the current year and the highest of the three previous years.
 Negative differences are shown as -.

COFTE Growth Summary: High Grade 9 through Grade 12

D#	District	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
1	ALACHUA	160.56	-	35.45	69.05	-	-	-	-	-	-	68.48
2	BAKER	12.00	-	-	-	-	-	-	-	6.40	2.61	-
3	BAY	3.28	73.35	-	-	-	45.12	30.72	-	-	-	-
4	BRADFORD	-	1.26	-	-	-	-	-	-	-	-	0.82
5	BREVARD	-	-	-	-	-	136.00	18.69	-	-	41.32	903.53
6	BROWARD	-	-	-	-	-	-	-	-	-	-	1,884.49
7	CALHOUN	43.48	-	-	-	-	-	-	-	-	-	-
8	CHARLOTTE	18.79	17.42	-	-	-	-	-	66.88	46.02	72.36	15.83
9	CITRUS	-	-	-	-	-	-	-	32.40	78.66	123.34	191.71
10	CLAY	229.32	11.81	-	-	-	-	57.66	204.51	224.26	221.38	358.28
11	COLLIER	171.06	-	-	-	-	-	-	-	111.41	256.15	197.17
12	COLUMBIA	-	-	-	-	-	-	-	-	24.91	-	45.15
13	MIAMI-DADE	-	-	-	-	-	-	-	-	-	-	1,063.57
14	DESOTO	-	-	-	99.49	-	-	-	-	-	-	13.54
15	DIXIE	33.17	38.85	8.58	-	-	-	-	-	-	-	-
16	DUVAL	-	-	-	-	-	-	-	-	-	-	754.26
17	ESCAMBIA	84.05	-	-	-	-	-	-	-	-	-	223.65
18	FLAGLER	64.20	-	-	-	-	-	-	-	-	32.74	-
19	FRANKLIN	-	-	-	-	-	-	-	-	-	-	1.33
20	GADSDEN	-	36.08	26.52	-	-	-	-	-	-	-	-
21	GILCHRIST	-	27.05	25.56	40.81	6.74	6.67	-	-	-	14.85	14.35
22	GLADES	8.08	38.90	5.75	-	-	-	-	-	-	-	-
23	GULF	52.38	-	-	-	-	-	8.17	-	-	-	-
24	HAMILTON	2.36	-	-	-	-	-	-	-	-	-	24.75
25	HARDEE	2.92	-	-	-	-	-	-	-	-	-	-
26	HENDRY	9.18	8.93	-	-	-	-	-	-	-	-	22.46
27	HERNANDO	-	-	114.84	22.34	-	-	-	-	85.03	34.32	122.40
28	HIGHLANDS	96.36	-	-	-	-	-	-	-	42.20	-	-
29	HILLSBOROUGH	892.16	863.48	-	-	-	-	-	-	-	-	1,256.20
30	HOLMES	7.89	-	-	-	-	-	-	-	12.44	17.33	21.80
31	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	261.47
32	JACKSON	-	-	-	-	-	-	-	-	-	-	59.82
33	JEFFERSON	3.90	-	-	-	-	-	13.21	10.09	-	-	-
34	LAFAYETTE	-	3.15	3.87	-	-	-	-	-	-	0.05	13.22
35	LAKE	451.93	166.71	-	-	-	-	-	-	14.03	269.51	365.99
36	LEE	1,086.32	358.21	233.93	277.91	-	405.56	276.44	293.46	525.82	411.60	666.57
37	LEON	-	161.99	61.60	15.41	-	-	-	-	-	-	153.03
38	LEVY	18.34	-	-	-	-	-	-	-	23.86	19.96	48.96
39	LIBERTY	-	0.07	-	-	-	-	-	-	11.92	5.47	-
40	MADISON	-	-	-	-	1.16	-	-	-	-	-	-
41	MANATEE	25.14	-	-	-	-	-	-	62.62	-	58.19	137.06
42	MARION	394.67	181.77	-	148.26	-	-	-	-	216.45	235.83	324.17
43	MARTIN	-	-	-	-	-	-	-	-	-	-	173.66
44	MONROE	46.12	5.28	21.07	-	-	-	-	-	-	-	-
45	NASSAU	17.02	76.66	49.93	16.01	66.47	118.24	83.11	54.80	160.47	123.77	218.79
46	OKALOOSA	73.28	319.42	265.27	421.96	107.81	23.85	139.26	75.73	87.68	178.27	321.40
47	OKEECHOBEE	-	31.24	21.28	-	-	-	-	-	-	-	42.60
48	ORANGE	1,233.57	577.02	-	687.75	-	-	312.06	-	-	698.79	1,854.24
49	OSCEOLA	776.36	553.38	156.53	15.51	-	-	-	-	-	-	282.04
50	PALM BEACH	-	811.22	160.41	-	94.02	-	-	-	-	-	1,075.38
51	PASCO	570.24	307.02	-	409.10	-	-	-	-	200.62	566.42	586.21
52	PINELLAS	-	-	-	-	-	-	-	-	-	-	280.15
53	POLK	573.25	925.04	125.57	695.33	-	-	-	-	-	-	694.45
54	PUTNAM	-	-	-	-	-	-	-	-	-	56.11	119.21
55	ST. JOHNS	-	866.91	584.10	449.29	452.10	642.01	533.90	787.73	637.35	614.14	415.89
56	ST. LUCIE	-	306.35	-	-	92.17	-	-	-	-	-	138.86
57	SANTA ROSA	-	196.09	101.33	19.14	64.67	158.83	155.37	97.54	103.78	120.32	308.83
58	SARASOTA	218.55	361.82	-	179.60	-	-	-	-	-	-	-
59	SEMINOLE	-	-	-	-	-	211.29	297.18	-	-	367.89	696.76
60	SUMTER	5.87	26.79	40.52	-	-	-	-	-	22.18	17.47	15.50
61	SUWANNEE	-	21.35	-	-	-	-	-	-	-	-	-
62	TAYLOR	8.35	13.53	-	-	-	-	-	-	-	0.83	30.06
63	UNION	-	-	-	-	-	33.08	27.21	11.37	2.66	-	-
64	VOLUSIA	54.02	-	-	-	-	-	-	-	-	128.92	235.60
65	WAKULLA	-	0.98	7.23	-	9.64	-	6.77	14.20	15.02	44.17	54.62
66	WALTON	107.76	45.51	41.00	20.18	-	-	22.40	68.12	134.45	164.87	162.34
67	WASHINGTON	-	-	-	-	-	-	-	-	-	27.23	53.98
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida											

Growth is the difference between the current year and the highest of the three previous years.
 Negative differences are shown as -.