

FLORIDA EDUCATION FINANCE PROGRAM

2022-23

FOURTH CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, April 14, 2023

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2022-23 FEFP FOURTH CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2022-23 THIRD CALCULATION

	2022-23 FEFP Third Calculation	2022-23 FEFP Fourth Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,974,096.50	2,977,710.18	3,613.68	0.12%
Weighted FTE	3,273,681.00	3,276,847.70	3,166.70	0.10%
School Taxable Value	2,933,437,989,999	2,933,437,989,999	0	0.00%
Required Local Effort Millage	3.262	3.262	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.010	4.010	0.000	0.00%
Base Student Allocation	4,587.40	4,587.40	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	15,020,107,539	15,034,590,411	14,482,872	0.10%
Sparsity Supplement	62,257,560	62,181,511	(76,049)	-0.12%
State-Funded Discretionary Contribution	38,365,215	39,670,279	1,305,064	3.40%
0.748 Mills Discretionary Compression	355,989,044	356,338,419	349,375	0.10%
DJJ Supplemental Allocation	3,468,474	3,617,572	149,098	4.30%
Safe Schools	210,000,000	210,000,000	0	0.00%
ESE Guaranteed Allocation	1,094,851,200	1,094,851,200	0	0.00%
Supplemental Academic Instruction	719,314,907	719,314,907	0	0.00%
Instructional Materials	246,978,361	246,978,361	0	0.00%
Student Transportation	515,009,084	515,009,084	0	0.00%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	170,000,000	170,000,000	0	0.00%
Federally Connected Student Supplement	14,209,168	14,303,467	94,299	0.66%
Mental Health Assistance Allocation	140,000,000	140,000,000	0	0.00%
Total Funds Compression and Hold Harmless Allocation	66,156,089	66,139,409	(16,680)	-0.03%
Turnaround Supplemental Services Allocation	16,876,705	16,913,480	36,775	0.22%
Teacher Salary Increase Allocation	800,000,000	800,000,000	0	0.00%
TOTAL FEFP	19,527,726,721	19,544,051,475	16,324,754	0.08%
Less: Required Local Effort	8,854,248,311	8,854,248,311	0	0.00%
GROSS STATE FEFP	10,673,478,410	10,689,803,164	16,324,754	0.15%
Proration to Appropriation	0	0	0	0.00%
NET STATE FEFP	10,673,478,410	10,689,803,164	16,324,754	0.15%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,896,071,526	2,896,071,526	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	2,896,071,526	2,896,071,526	0	0.00%
TOTAL STATE FUNDING	13,569,549,936	13,585,874,690	16,324,754	0.12%
LOCAL FUNDING				
Total Required Local Effort	8,854,248,311	8,854,248,311	0	0.00%
Total Discretionary Taxes from 0.748 Mills	2,106,443,151	2,106,443,151	0	0.00%
TOTAL LOCAL FUNDING	10,960,691,462	10,960,691,462	0	0.00%
TOTAL FUNDING	24,530,241,398	24,546,566,152	16,324,754	0.07%
Total Funds per UFTE	8,247.96	8,243.44	(4.52)	-0.05%

2022-23 FEFP Fourth Calculation
 Change in FTE and Funds Compared to the 2022-23 Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2022-23 Third	2022-23 Fourth	Difference	Percentage Difference	2022-23 Third	2022-23 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,916.47	30,010.51	94.04	0.31%	239,732,260	240,193,610	461,350	0.19%
2 Baker	4,898.46	4,896.58	(1.88)	-0.04%	40,177,409	40,272,431	95,022	0.24%
3 Bay	27,059.86	27,110.33	50.47	0.19%	224,978,438	225,268,760	290,322	0.13%
4 Bradford	3,052.92	3,019.43	(33.49)	-1.10%	25,756,478	25,538,110	(218,368)	-0.85%
5 Brevard	76,658.39	76,529.44	(128.95)	-0.17%	624,478,947	622,805,429	(1,673,518)	-0.27%
6 Broward	263,987.07	264,123.62	136.55	0.05%	2,164,939,274	2,166,425,364	1,486,090	0.07%
7 Calhoun	2,085.72	2,076.83	(8.89)	-0.43%	18,318,992	18,272,994	(45,998)	-0.25%
8 Charlotte	16,945.30	16,926.77	(18.53)	-0.11%	145,984,111	145,637,480	(346,631)	-0.24%
9 Citrus	15,963.91	16,070.42	106.51	0.67%	127,714,653	128,292,757	578,104	0.45%
10 Clay	39,394.07	39,061.67	(332.40)	-0.84%	313,326,645	310,974,359	(2,352,286)	-0.75%
11 Collier	48,043.83	48,268.14	224.31	0.47%	484,061,500	485,825,933	1,764,433	0.36%
12 Columbia	10,213.10	10,242.69	29.59	0.29%	81,797,649	81,978,857	181,208	0.22%
13 Dade	351,326.88	350,908.59	(418.29)	-0.12%	2,928,069,894	2,925,215,082	(2,854,812)	-0.10%
14 DeSoto	4,683.81	4,649.27	(34.54)	-0.74%	38,406,236	38,325,592	(80,644)	-0.21%
15 Dixie	2,073.64	2,058.96	(14.68)	-0.71%	17,570,584	17,481,523	(89,061)	-0.51%
16 Duval	135,717.16	135,989.89	272.73	0.20%	1,098,703,381	1,100,193,722	1,490,341	0.14%
17 Escambia	39,003.86	39,031.10	27.24	0.07%	314,500,270	314,583,706	83,436	0.03%
18 Flagler	13,882.53	13,865.87	(16.66)	-0.12%	112,227,715	112,082,610	(145,105)	-0.13%
19 Franklin	1,128.77	1,149.49	20.72	1.84%	10,545,026	10,638,867	93,841	0.89%
20 Gadsden	4,681.35	4,703.82	22.47	0.48%	38,637,840	38,700,573	62,733	0.16%
21 Gilchrist	2,825.12	2,842.54	17.42	0.62%	25,098,808	25,242,373	143,565	0.57%
22 Glades	1,792.08	1,804.20	12.12	0.68%	16,123,422	16,176,174	52,752	0.33%
23 Gulf	1,901.05	1,905.83	4.78	0.25%	16,668,099	16,701,364	33,265	0.20%
24 Hamilton	1,666.86	1,684.32	17.46	1.05%	14,202,368	14,332,889	130,521	0.92%
25 Hardee	4,923.34	4,903.34	(20.00)	-0.41%	39,517,602	39,334,721	(182,881)	-0.46%
26 Hendry	13,190.86	13,572.75	381.89	2.90%	97,663,434	99,573,203	1,909,769	1.96%
27 Hernando	25,380.67	25,247.50	(133.17)	-0.52%	204,409,082	203,407,044	(1,002,038)	-0.49%
28 Highlands	12,433.45	12,534.85	101.40	0.82%	99,141,219	99,688,759	547,540	0.55%
29 Hillsborough	227,517.25	227,575.11	57.86	0.03%	1,853,275,223	1,854,636,054	1,360,831	0.07%
30 Holmes	3,178.58	3,129.37	(49.21)	-1.55%	26,826,118	26,467,855	(358,263)	-1.34%
31 Indian River	17,308.89	17,342.56	33.67	0.19%	144,673,200	145,019,108	345,908	0.24%
32 Jackson	5,878.52	5,889.80	11.28	0.19%	49,761,469	49,728,591	(32,878)	-0.07%
33 Jefferson	799.21	813.98	14.77	1.85%	8,018,379	8,140,574	122,195	1.52%
34 Lafayette	1,148.62	1,146.30	(2.32)	-0.20%	10,142,840	10,128,868	(13,972)	-0.14%
35 Lake	48,588.16	48,638.98	50.82	0.10%	385,985,708	386,041,004	55,296	0.01%
36 Lee	100,091.64	99,979.28	(112.36)	-0.11%	854,871,644	855,149,425	277,781	0.03%
37 Leon	33,491.14	33,281.96	(209.18)	-0.62%	269,912,211	268,672,278	(1,239,933)	-0.46%
38 Levy	5,728.76	5,749.15	20.39	0.36%	48,817,799	49,028,136	210,337	0.43%
39 Liberty	1,313.08	1,313.83	0.75	0.06%	11,795,409	11,834,505	39,096	0.33%
40 Madison	2,395.58	2,390.42	(5.16)	-0.22%	19,932,420	19,937,326	4,906	0.02%
41 Manatee	51,991.87	52,136.03	144.16	0.28%	423,323,596	423,471,288	147,692	0.03%
42 Marion	46,414.25	46,464.55	50.30	0.11%	371,515,498	371,320,442	(195,056)	-0.05%
43 Martin	18,716.78	18,673.10	(43.68)	-0.23%	166,135,682	165,513,391	(622,291)	-0.37%
44 Monroe	8,661.54	8,687.45	25.91	0.30%	99,531,443	99,488,866	(42,577)	-0.04%
45 Nassau	13,169.77	13,156.14	(13.63)	-0.10%	108,374,421	108,299,917	(74,504)	-0.07%
46 Okaloosa	33,121.99	33,160.21	38.22	0.12%	272,536,853	272,794,151	257,298	0.09%
47 Okeechobee	6,300.52	6,404.44	103.92	1.65%	51,823,709	52,469,797	646,088	1.25%
48 Orange	213,295.89	213,700.84	404.95	0.19%	1,752,755,531	1,753,798,036	1,042,505	0.06%
49 Osceola	76,354.10	76,209.51	(144.59)	-0.19%	612,131,366	608,487,378	(3,643,988)	-0.60%
50 Palm Beach	193,340.76	193,726.47	385.71	0.20%	1,696,284,410	1,697,831,422	1,547,012	0.09%
51 Pasco	85,045.62	85,087.04	41.42	0.05%	689,622,411	689,654,312	31,901	0.00%
52 Pinellas	95,287.41	95,412.48	125.07	0.13%	801,248,557	802,055,101	806,544	0.10%
53 Polk	117,665.46	117,726.58	61.12	0.05%	939,990,360	942,903,051	2,912,691	0.31%
54 Putnam	10,335.16	10,320.24	(14.92)	-0.14%	83,924,743	83,812,991	(111,752)	-0.13%
55 St. Johns	50,562.25	50,414.08	(148.17)	-0.29%	414,942,370	413,534,086	(1,408,284)	-0.34%
56 St. Lucie	47,185.73	47,043.46	(142.27)	-0.30%	380,647,875	381,252,718	604,843	0.16%
57 Santa Rosa	30,773.94	30,781.75	7.81	0.03%	247,450,526	247,967,583	517,057	0.21%
58 Sarasota	46,096.36	46,069.82	(26.54)	-0.06%	421,894,904	421,366,290	(528,614)	-0.13%
59 Seminole	68,022.72	68,197.99	175.27	0.26%	543,056,297	541,367,361	(1,688,936)	-0.31%
60 Sumter	9,364.65	9,248.35	(116.30)	-1.24%	81,814,470	81,264,783	(549,687)	-0.67%
61 Suwannee	6,063.08	6,129.97	66.89	1.10%	47,608,856	48,113,366	504,510	1.06%
62 Taylor	2,656.76	2,664.05	7.29	0.27%	22,758,165	22,785,379	27,214	0.12%
63 Union	2,282.31	2,273.28	(9.03)	-0.40%	19,131,290	19,075,342	(55,948)	-0.29%
64 Volusia	64,306.80	64,958.60	651.80	1.01%	512,307,662	516,930,912	4,623,250	0.90%
65 Wakulla	5,187.22	5,167.94	(19.28)	-0.37%	41,587,552	41,374,475	(213,077)	-0.51%
66 Walton	11,554.87	11,497.50	(57.37)	-0.50%	111,510,317	111,179,871	(330,446)	-0.30%
67 Washington	3,234.45	3,227.66	(6.79)	-0.21%	28,081,278	27,995,126	(86,152)	-0.31%
69 FAMU Lab School	606.25	606.78	0.53	0.09%	5,483,479	5,487,471	3,992	0.07%
70 FAU - Palm Beach	1,317.73	1,313.74	(3.99)	-0.30%	12,265,907	12,240,219	(25,688)	-0.21%
71 FAU - St. Lucie	1,455.74	1,458.57	2.83	0.19%	11,387,596	11,400,855	13,259	0.12%
72 FSU Lab - Broward	699.62	698.77	(0.85)	-0.12%	5,921,680	5,918,755	(2,925)	-0.05%
73 FSU Lab - Leon	1,854.71	1,845.68	(9.03)	-0.49%	15,027,762	14,979,169	(48,593)	-0.32%
74 UF Lab School	1,254.95	1,258.59	3.64	0.29%	10,688,558	10,689,866	1,308	0.01%
75 Virtual School	47,645.28	49,549.03	1,903.75	4.00%	280,712,518	291,794,372	11,081,854	3.95%
TOTAL	2,974,096.50	2,977,710.18	3,613.68	0.12%	24,530,241,398	24,546,566,152	16,324,754	0.07%

2022-23 FEFP Fourth Calculation
 Change in Funds and Funds per Student Compared to the 2022-23 Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2022-23 Third	2022-23 Fourth	Difference	Percentage Difference	2022-23 Third	2022-23 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	239,732,260	240,193,610	461,350	0.19%	8,013.39	8,003.65	(9.74)	-0.12%
2 Baker	40,177,409	40,272,431	95,022	0.24%	8,202.05	8,224.60	22.55	0.27%
3 Bay	224,978,438	225,268,760	290,322	0.13%	8,314.10	8,309.33	(4.77)	-0.06%
4 Bradford	25,756,478	25,538,110	(218,368)	-0.85%	8,436.67	8,457.92	21.25	0.25%
5 Brevard	624,478,947	622,805,429	(1,673,518)	-0.27%	8,146.26	8,138.12	(8.14)	-0.10%
6 Broward	2,164,939,274	2,166,425,364	1,486,090	0.07%	8,200.93	8,202.32	1.39	0.02%
7 Calhoun	18,318,992	18,272,994	(45,998)	-0.25%	8,783.05	8,798.50	15.45	0.18%
8 Charlotte	145,984,111	145,637,480	(346,631)	-0.24%	8,615.02	8,603.97	(11.05)	-0.13%
9 Citrus	127,714,653	128,292,757	578,104	0.45%	8,000.21	7,983.16	(17.05)	-0.21%
10 Clay	313,326,645	310,974,359	(2,352,286)	-0.75%	7,953.65	7,961.11	7.46	0.09%
11 Collier	484,061,500	485,825,933	1,764,433	0.36%	10,075.41	10,065.15	(10.26)	-0.10%
12 Columbia	81,797,649	81,978,857	181,208	0.22%	8,009.09	8,003.65	(5.44)	-0.07%
13 Dade	2,928,069,894	2,925,215,082	(2,854,812)	-0.10%	8,334.32	8,336.12	1.80	0.02%
14 DeSoto	38,406,236	38,325,592	(80,644)	-0.21%	8,199.79	8,243.36	43.57	0.53%
15 Dixie	17,570,584	17,481,523	(89,061)	-0.51%	8,473.30	8,490.46	17.16	0.20%
16 Duval	1,098,703,381	1,100,193,722	1,490,341	0.14%	8,095.54	8,090.26	(5.28)	-0.07%
17 Escambia	314,500,270	314,583,706	83,436	0.03%	8,063.31	8,059.82	(3.49)	-0.04%
18 Flagler	112,227,715	112,082,610	(145,105)	-0.13%	8,084.10	8,083.34	(0.76)	-0.01%
19 Franklin	10,545,026	10,638,867	93,841	0.89%	9,342.05	9,255.29	(86.76)	-0.93%
20 Gadsden	38,637,840	38,700,573	62,733	0.16%	8,253.57	8,227.48	(26.09)	-0.32%
21 Gilchrist	25,098,808	25,242,373	143,565	0.57%	8,884.16	8,880.22	(3.94)	-0.04%
22 Glades	16,123,422	16,176,174	52,752	0.33%	8,997.04	8,965.84	(31.20)	-0.35%
23 Gulf	16,668,099	16,701,364	33,265	0.20%	8,767.84	8,763.30	(4.54)	-0.05%
24 Hamilton	14,202,368	14,332,889	130,521	0.92%	8,520.43	8,509.60	(10.83)	-0.13%
25 Hardee	39,517,602	39,334,721	(182,881)	-0.46%	8,026.58	8,022.03	(4.55)	-0.06%
26 Hendry	97,663,434	99,573,203	1,909,769	1.96%	7,403.87	7,336.26	(67.61)	-0.91%
27 Hernando	204,409,082	203,407,044	(1,002,038)	-0.49%	8,053.73	8,056.52	2.79	0.03%
28 Highlands	99,141,219	99,688,759	547,540	0.55%	7,973.75	7,952.93	(20.82)	-0.26%
29 Hillsborough	1,853,275,223	1,854,636,054	1,360,831	0.07%	8,145.65	8,149.56	3.91	0.05%
30 Holmes	26,826,118	26,467,855	(358,263)	-1.34%	8,439.65	8,457.89	18.24	0.22%
31 Indian River	144,673,200	145,019,108	345,908	0.24%	8,358.32	8,362.04	3.72	0.04%
32 Jackson	49,761,469	49,728,591	(32,878)	-0.07%	8,464.97	8,443.17	(21.80)	-0.26%
33 Jefferson	8,018,379	8,140,574	122,195	1.52%	10,032.88	10,000.95	(31.93)	-0.32%
34 Lafayette	10,142,840	10,128,868	(13,972)	-0.14%	8,830.46	8,836.14	5.68	0.06%
35 Lake	385,985,708	386,041,004	55,296	0.01%	7,944.03	7,936.86	(7.17)	-0.09%
36 Lee	854,871,644	855,149,425	277,781	0.03%	8,540.89	8,553.27	12.38	0.14%
37 Leon	269,912,211	268,672,278	(1,239,933)	-0.46%	8,059.21	8,072.61	13.40	0.17%
38 Levy	48,817,799	49,028,136	210,337	0.43%	8,521.53	8,527.89	6.36	0.07%
39 Liberty	11,795,409	11,834,505	39,096	0.33%	8,983.01	9,007.64	24.63	0.27%
40 Madison	19,932,420	19,937,326	4,906	0.02%	8,320.50	8,340.51	20.01	0.24%
41 Manatee	423,323,596	423,471,288	147,692	0.03%	8,142.11	8,122.43	(19.68)	-0.24%
42 Marion	371,515,498	371,320,442	(195,056)	-0.05%	8,004.34	7,991.48	(12.86)	-0.16%
43 Martin	166,135,682	165,513,391	(622,291)	-0.37%	8,876.30	8,863.73	(12.57)	-0.14%
44 Monroe	99,531,443	99,488,866	(42,577)	-0.04%	11,491.19	11,452.02	(39.17)	-0.34%
45 Nassau	108,374,421	108,299,917	(74,504)	-0.07%	8,229.03	8,231.89	2.86	0.03%
46 Okaloosa	272,536,853	272,794,151	257,298	0.09%	8,228.28	8,226.55	(1.73)	-0.02%
47 Okeechobee	51,823,709	52,469,797	646,088	1.25%	8,225.31	8,192.72	(32.59)	-0.40%
48 Orange	1,752,755,531	1,753,798,036	1,042,505	0.06%	8,217.48	8,206.79	(10.69)	-0.13%
49 Osceola	612,131,366	608,487,378	(3,643,988)	-0.60%	8,017.01	7,984.40	(32.61)	-0.41%
50 Palm Beach	1,696,284,410	1,697,831,422	1,547,012	0.09%	8,773.55	8,764.07	(9.48)	-0.11%
51 Pasco	689,622,411	689,654,312	31,901	0.00%	8,108.85	8,105.28	(3.57)	-0.04%
52 Pinellas	801,248,557	802,055,101	806,544	0.10%	8,408.76	8,406.19	(2.57)	-0.03%
53 Polk	939,990,360	942,903,051	2,912,691	0.31%	7,988.67	8,009.26	20.59	0.26%
54 Putnam	83,924,743	83,812,991	(111,752)	-0.13%	8,120.31	8,121.22	0.91	0.01%
55 St. Johns	414,942,370	413,534,086	(1,408,284)	-0.34%	8,206.56	8,202.75	(3.81)	-0.05%
56 St. Lucie	380,647,875	381,252,718	604,843	0.16%	8,067.01	8,104.27	37.26	0.46%
57 Santa Rosa	247,450,526	247,967,583	517,057	0.21%	8,040.91	8,055.67	14.76	0.18%
58 Sarasota	421,894,904	421,366,290	(528,614)	-0.13%	9,152.46	9,146.25	(6.21)	-0.07%
59 Seminole	543,056,297	541,367,361	(1,688,936)	-0.31%	7,983.45	7,938.17	(45.28)	-0.57%
60 Sumter	81,814,470	81,264,783	(549,687)	-0.67%	8,736.52	8,786.95	50.43	0.58%
61 Suwannee	47,608,856	48,113,366	504,510	1.06%	7,852.26	7,848.87	(3.39)	-0.04%
62 Taylor	22,758,165	22,785,379	27,214	0.12%	8,566.14	8,552.91	(13.23)	-0.15%
63 Union	19,131,290	19,075,342	(55,948)	-0.29%	8,382.42	8,391.11	8.69	0.10%
64 Volusia	512,307,662	516,930,912	4,623,250	0.90%	7,966.62	7,957.85	(8.77)	-0.11%
65 Wakulla	41,587,552	41,374,475	(213,077)	-0.51%	8,017.31	8,005.99	(11.32)	-0.14%
66 Walton	111,510,317	111,179,871	(330,446)	-0.30%	9,650.50	9,669.92	19.42	0.20%
67 Washington	28,081,278	27,995,126	(86,152)	-0.31%	8,681.93	8,673.51	(8.42)	-0.10%
69 FAMU Lab School	5,483,479	5,487,471	3,992	0.07%	9,044.91	9,043.59	(1.32)	-0.01%
70 FAU - Palm Beach	12,265,907	12,240,219	(25,688)	-0.21%	9,308.36	9,317.08	8.72	0.09%
71 FAU - St. Lucie	11,387,596	11,400,855	13,259	0.12%	7,822.55	7,816.46	(6.09)	-0.08%
72 FSU Lab - Broward	5,921,680	5,918,755	(2,925)	-0.05%	8,464.14	8,470.25	6.11	0.07%
73 FSU Lab - Leon	15,027,762	14,979,169	(48,593)	-0.32%	8,102.49	8,115.80	13.31	0.16%
74 UF Lab School	10,688,558	10,689,866	1,308	0.01%	8,517.12	8,493.53	(23.59)	-0.28%
75 Virtual School	280,712,518	291,794,372	11,081,854	3.95%	5,891.72	5,889.00	(2.72)	-0.05%
TOTAL	24,530,241,398	24,546,566,152	16,324,754	0.07%	8,247.96	8,243.44	(4.52)	-0.05%

2022-23 FEFP Fourth Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2022-23	2022-23	\$4,587.40	District	Base	Sparsity	State-Funded	0.748
	Unweighted	Funded	Times	Cost	Funding ²	Supplement	Discretionary	Mills
	FTE	Weighted	Funded Weighted	Differential			Contribution	Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	30,010.51	32,665.75	149,850,862	0.9796	146,793,904	0	0	5,353,875
2 Baker	4,896.58	5,264.92	24,152,294	0.9606	23,200,694	845,283	0	2,479,236
3 Bay	27,110.33	31,033.70	142,363,995	0.9687	137,908,002	2,692,863	0	1,240,298
4 Bradford	3,019.43	3,220.74	14,774,823	0.9513	14,055,289	1,223,394	0	1,225,526
5 Brevard	76,529.44	84,309.96	386,763,511	0.9904	383,050,581	0	0	10,202,140
6 Broward	264,123.62	292,510.96	1,341,864,778	1.0196	1,368,165,328	0	0	0
7 Calhoun	2,076.83	2,287.39	10,493,173	0.9222	9,676,804	1,907,089	0	1,110,772
8 Charlotte	16,926.77	18,802.47	86,254,451	0.9845	84,917,507	0	0	0
9 Citrus	16,070.42	17,316.42	79,437,345	0.9430	74,909,416	2,180,476	0	1,561,723
10 Clay	39,061.67	42,363.10	194,336,485	0.9798	190,410,888	0	0	16,264,889
11 Collier	48,268.14	54,143.94	248,379,910	1.0523	261,370,179	0	0	0
12 Columbia	10,242.69	10,919.02	50,089,912	0.9407	47,119,580	1,556,642	0	4,533,722
13 Dade	350,908.59	384,699.12	1,764,768,743	1.0166	1,794,063,904	0	0	0
14 DeSoto	4,649.27	4,949.64	22,705,979	0.9645	21,899,917	913,723	0	1,519,009
15 Dixie	2,058.96	2,236.15	10,258,115	0.9258	9,496,963	1,245,118	0	958,446
16 Duval	135,989.89	148,445.68	680,979,712	1.0058	684,929,394	0	0	26,409,237
17 Escambia	39,031.10	42,510.47	195,012,530	0.9746	190,059,212	0	0	8,367,487
18 Flagler	13,865.87	15,005.55	68,836,460	0.9560	65,807,656	1,363,516	0	0
19 Franklin	1,149.49	1,231.29	5,648,420	0.9275	5,238,910	0	0	0
20 Gadsden	4,703.82	5,112.43	23,452,761	0.9435	22,127,680	914,129	0	1,892,018
21 Gilchrist	2,842.54	3,201.67	14,687,341	0.9424	13,841,350	2,298,111	0	1,207,539
22 Glades	1,804.20	1,950.77	8,948,962	0.9734	8,710,920	1,202,792	0	548,134
23 Gulf	1,905.83	2,103.27	9,648,541	0.9389	9,059,015	897,017	0	0
24 Hamilton	1,684.32	1,805.68	8,283,376	0.9168	7,594,199	1,167,449	0	369,843
25 Hardee	4,903.34	5,245.98	24,065,409	0.9557	22,999,311	850,837	0	1,933,387
26 Hendry	13,572.75	14,462.88	66,347,016	0.9823	65,172,674	2,314,180	0	7,101,806
27 Hernando	25,247.50	27,585.37	126,545,126	0.9587	121,318,812	2,485,994	0	7,080,661
28 Highlands	12,534.85	13,411.54	61,524,099	0.9489	58,380,218	3,121,374	0	3,690,636
29 Hillsborough	227,575.11	251,046.05	1,151,648,650	1.0072	1,159,940,520	0	0	50,435,196
30 Holmes	3,129.37	3,290.99	15,097,088	0.9259	13,978,394	2,732,878	0	1,812,187
31 Indian River	17,342.56	18,940.78	86,888,934	0.9990	86,802,045	0	0	0
32 Jackson	5,889.80	6,512.83	29,876,956	0.9219	27,543,566	3,765,062	0	2,712,665
33 Jefferson	813.98	870.99	3,995,580	0.9396	3,754,247	691,650	0	0
34 Lafayette	1,146.30	1,275.36	5,850,586	0.9187	5,374,933	1,031,517	0	572,061
35 Lake	48,638.98	52,707.20	241,789,009	0.9746	235,647,568	0	0	10,279,848
36 Lee	99,979.28	110,011.78	504,668,040	1.0173	513,398,797	0	0	0
37 Leon	33,281.96	36,159.98	165,880,292	0.9718	161,202,468	0	0	7,422,876
38 Levy	5,749.15	6,296.81	28,885,986	0.9431	27,242,373	3,711,170	0	2,018,527
39 Liberty	1,313.83	1,479.19	6,785,636	0.9245	6,273,320	1,112,816	0	690,155
40 Madison	2,390.42	2,540.01	11,652,042	0.9189	10,707,061	1,239,290	0	983,012
41 Manatee	52,136.03	56,572.87	259,522,384	0.9937	257,887,393	0	0	0
42 Marion	46,464.55	51,649.21	236,935,586	0.9472	224,425,387	0	0	12,137,005
43 Martin	18,673.10	21,047.31	96,552,430	1.0164	98,135,890	0	0	0
44 Monroe	8,687.45	9,512.50	43,637,643	1.0516	45,889,345	0	0	0
45 Nassau	13,156.14	14,228.55	65,272,050	0.9870	64,423,513	2,988,912	0	0
46 Okaloosa	33,160.21	36,357.06	166,784,377	0.9900	165,116,533	0	0	4,528,690
47 Okeechobee	6,404.44	6,858.12	31,460,940	0.9638	30,322,054	635,362	0	1,719,592
48 Orange	213,700.84	241,653.75	1,108,562,413	1.0091	1,118,650,331	0	0	8,573,678
49 Osceola	76,209.51	83,267.91	381,983,210	0.9870	377,017,428	0	0	23,141,780
50 Palm Beach	193,726.47	217,214.58	996,450,164	1.0438	1,040,094,681	0	0	0
51 Pasco	85,087.04	94,001.80	431,223,857	0.9813	423,159,971	0	0	27,833,673
52 Pinellas	95,412.48	105,774.40	485,229,483	1.0011	485,763,235	0	0	0
53 Polk	117,726.58	127,623.49	585,459,998	0.9704	568,130,382	0	0	41,909,485
54 Putnam	10,320.24	11,058.22	50,728,478	0.9455	47,963,776	3,535,136	0	2,998,546
55 St. Johns	50,414.08	56,119.79	257,443,925	1.0023	258,036,046	0	0	3,547,639
56 St. Lucie	47,043.46	50,696.72	232,566,133	0.9935	231,054,453	0	0	7,813,919
57 Santa Rosa	30,781.75	34,018.62	156,057,017	0.9627	150,236,090	0	0	10,399,306
58 Sarasota	46,069.82	51,561.11	236,531,436	1.0153	240,150,367	0	0	0
59 Seminole	68,197.99	74,513.56	341,823,505	0.9951	340,148,570	0	0	13,340,891
60 Sumter	9,248.35	10,196.92	46,777,351	0.9708	45,411,452	0	0	0
61 Suwannee	6,129.97	6,497.70	29,807,549	0.9251	27,574,964	2,428,965	0	2,588,686
62 Taylor	2,664.05	3,005.11	13,785,642	0.9215	12,703,469	1,314,801	0	512,164
63 Union	2,273.28	2,447.20	11,226,285	0.9415	10,569,547	1,251,394	0	1,379,199
64 Volusia	64,958.60	71,115.09	326,233,364	0.9639	314,456,340	0	0	6,603,042
65 Wakulla	5,167.94	5,585.40	25,622,464	0.9470	24,264,473	767,859	0	2,242,783
66 Walton	11,497.50	12,388.36	56,830,363	0.9844	55,943,809	0	0	0
67 Washington	3,227.66	3,612.38	16,571,432	0.9303	15,416,403	2,400,739	0	1,417,169
69 FAMU Lab School	606.78	630.61	2,892,860	0.9718	2,811,281	543,019	301,994	135,330
70 FAU - Palm Beach	1,313.74	1,474.86	6,765,773	1.0438	7,062,114	660,316	1,398,897	0
71 FAU - St. Lucie	1,458.57	1,541.84	7,073,037	0.9935	7,027,062	0	808,967	242,268
72 FSU Lab - Broward	698.77	756.80	3,471,744	1.0196	3,539,790	0	508,271	0
73 FSU Lab - Leon	1,845.68	1,952.02	8,954,697	0.9718	8,702,175	1,184,688	918,595	411,642
74 UF Lab School	1,258.59	1,305.09	5,986,970	0.9796	5,864,836	1,005,950	682,571	224,532
75 Virtual School	49,549.03	50,680.92	232,493,652	1.0000	232,493,652	0	35,050,984	660,489
State	2,977,710.18	3,276,847.70	15,032,211,140		15,034,590,411	62,181,511	39,670,279	356,338,419

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, Industry Certified Career Education Supplement and Dual Enrollment Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2022-23 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe	ESE	Supplemental	Reading	DJJ	Instructional	Transportation	Teachers
	Schools	Guaranteed	Academic	Allocation	Supplemental	Materials		Classroom
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	Supply
								Assistance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	2,751,539	11,430,678	8,198,723	1,691,747	130,117	2,471,545	4,671,863	554,588
2 Baker	522,524	1,402,456	1,743,520	364,204	0	384,578	1,762,433	90,888
3 Bay	2,187,018	9,418,501	7,430,937	1,596,302	25,407	2,416,032	4,236,543	488,109
4 Bradford	432,857	1,347,700	899,534	265,971	0	258,077	790,052	55,014
5 Brevard	5,389,094	29,569,694	20,336,833	4,229,435	49,165	6,734,340	12,831,373	1,397,294
6 Broward	18,351,528	101,688,971	57,213,756	14,810,779	222,306	20,820,216	33,581,055	4,934,703
7 Calhoun	360,842	780,534	445,431	218,941	0	164,318	489,967	37,642
8 Charlotte	1,257,419	6,458,771	3,701,403	1,027,119	0	1,493,511	3,828,124	311,334
9 Citrus	1,272,550	7,705,062	3,432,463	919,619	112,441	1,371,237	4,728,552	292,473
10 Clay	2,408,543	13,611,858	9,825,902	2,160,247	102,150	3,126,183	8,464,276	727,532
11 Collier	3,024,475	24,025,053	10,859,783	2,922,437	90,409	4,054,994	9,256,360	902,758
12 Columbia	954,187	4,150,306	3,762,875	621,122	0	822,079	2,422,302	191,898
13 Dade	26,631,284	134,474,562	113,718,768	19,385,454	172,059	29,297,841	24,534,534	6,521,266
14 DeSoto	555,088	2,015,572	1,764,637	350,232	0	383,994	861,630	85,048
15 Dixie	376,571	706,828	445,720	217,009	0	160,429	542,872	40,599
16 Duval	10,877,737	51,048,265	32,942,003	7,471,984	218,017	11,325,463	20,117,267	2,465,996
17 Escambia	3,372,200	13,818,841	10,140,553	2,156,470	121,694	2,997,077	9,594,441	729,268
18 Flagler	1,010,456	6,824,420	2,922,181	821,855	0	1,206,743	3,359,846	252,484
19 Franklin	332,694	489,519	241,839	171,272	0	90,678	338,608	21,190
20 Gadsden	525,756	1,674,702	1,320,788	352,679	0	359,400	1,527,798	87,318
21 Gilchrist	390,668	1,073,482	614,349	263,673	0	238,576	584,563	52,698
22 Glades	347,201	558,556	434,486	208,566	0	173,379	350,678	31,842
23 Gulf	367,818	430,972	379,082	212,305	0	152,659	384,807	35,060
24 Hamilton	368,328	553,740	358,275	196,571	33,350	140,402	608,082	30,114
25 Hardee	543,922	1,743,856	1,049,974	362,041	0	388,755	1,393,323	91,750
26 Hendry	695,682	3,310,362	1,853,036	815,035	0	1,089,084	1,860,959	138,845
27 Hernando	1,732,910	11,476,760	5,846,125	1,418,113	28,540	2,144,342	5,524,887	472,860
28 Highlands	1,096,695	4,658,142	2,464,263	742,075	0	1,035,362	3,006,813	232,607
29 Hillsborough	12,914,747	83,874,715	50,918,144	12,574,188	377,276	18,342,808	39,666,569	4,181,643
30 Holmes	417,982	1,068,258	651,910	265,145	0	248,949	820,109	57,969
31 Indian River	1,303,751	6,188,386	3,748,823	1,047,361	0	1,397,653	2,962,241	322,775
32 Jackson	559,362	2,318,180	1,146,387	410,852	28,347	486,594	1,770,064	106,566
33 Jefferson	332,845	390,489	312,741	155,325	0	76,571	315,572	14,821
34 Lafayette	307,262	379,424	196,285	172,733	0	108,202	204,106	21,708
35 Lake	3,254,854	18,710,038	11,075,218	2,646,145	20,634	4,264,055	10,274,921	900,304
36 Lee	6,055,168	34,798,279	23,361,610	5,629,535	105,826	8,461,561	29,179,530	1,857,739
37 Leon	2,970,406	17,398,083	9,358,560	1,846,513	87,321	2,579,431	4,968,802	625,361
38 Levy	652,577	2,003,607	1,301,116	407,617	0	488,925	1,584,567	105,763
39 Liberty	316,090	511,509	269,864	182,383	79,165	110,083	308,208	24,046
40 Madison	395,430	1,047,010	628,648	230,007	8,613	191,155	678,055	45,320
41 Manatee	3,661,076	20,709,989	12,862,456	2,885,028	161,858	4,376,625	8,392,512	968,956
42 Marion	3,306,912	16,480,109	13,379,315	2,525,605	151,679	4,064,469	12,574,913	837,190
43 Martin	1,368,549	7,118,549	4,021,406	1,169,100	0	1,579,254	3,952,082	357,202
44 Monroe	808,703	3,457,246	1,879,270	607,908	398	689,426	1,137,023	164,659
45 Nassau	992,323	3,809,204	2,862,082	806,988	0	1,141,135	3,751,551	242,645
46 Okaloosa	2,199,200	14,054,969	8,825,597	1,888,555	129,737	2,698,689	7,805,673	614,524
47 Okeechobee	701,578	2,816,720	1,966,613	440,696	63,876	535,858	1,872,606	120,652
48 Orange	15,022,027	59,004,870	48,805,118	12,130,681	192,080	17,600,669	33,624,162	3,943,094
49 Osceola	4,574,802	23,089,781	16,225,194	4,164,631	86,930	6,184,725	18,296,294	1,447,245
50 Palm Beach	13,427,478	69,603,294	42,539,472	11,286,897	150,345	15,355,135	29,716,539	3,642,786
51 Pasco	5,117,567	33,279,596	21,844,176	4,660,259	73,419	7,450,757	19,158,206	1,563,755
52 Pinellas	7,477,806	42,359,270	22,293,909	5,332,695	115,629	7,668,219	13,261,104	1,793,706
53 Polk	7,105,576	45,931,620	29,487,777	6,217,419	144,580	10,637,298	30,180,047	2,162,708
54 Putnam	907,878	3,356,811	2,943,473	630,190	0	808,831	2,803,989	192,592
55 St. Johns	2,813,769	16,518,388	10,048,027	2,886,625	82,184	4,495,643	14,673,869	927,300
56 St. Lucie	2,940,214	20,291,502	11,427,580	2,596,809	88,511	4,296,082	11,714,460	863,111
57 Santa Rosa	1,800,342	11,183,692	8,221,392	1,728,720	0	2,525,518	8,703,168	554,157
58 Sarasota	3,325,876	23,518,653	9,321,340	2,694,510	0	3,898,871	7,803,582	853,789
59 Seminole	4,249,988	20,455,768	15,880,021	3,768,614	0	5,379,694	8,111,171	1,276,728
60 Sumter	828,442	3,985,588	1,869,318	602,775	0	815,554	1,521,707	170,156
61 Suwannee	641,126	1,581,180	1,248,261	411,189	0	510,007	1,564,091	114,362
62 Taylor	461,775	1,106,692	572,960	251,451	0	223,048	829,414	49,522
63 Union	369,170	677,419	497,568	228,530	0	173,446	570,321	43,041
64 Volusia	4,590,359	24,833,089	16,933,949	3,492,648	134,675	5,306,165	12,910,121	1,197,079
65 Wakulla	547,823	1,917,552	957,609	375,630	0	456,321	1,637,787	97,413
66 Walton	891,723	4,598,336	2,336,505	715,905	28,834	1,103,414	3,127,140	212,311
67 Washington	431,207	709,582	897,235	280,591	0	275,320	928,800	62,196
69 FAMU Lab School	276,940	49,465	318,059	145,197	0	47,962	0	11,516
70 FAU - Palm Beach	308,327	119,303	333,974	190,856	0	343,229	0	24,453
71 FAU - St. Lucie	314,757	220,282	422,095	190,479	0	113,694	0	27,387
72 FSU Lab - Broward	281,024	148,932	142,659	153,022	0	51,794	0	13,284
73 FSU Lab - Leon	331,916	350,638	314,926	208,472	0	167,734	0	33,614
74 UF Lab School	305,687	354,232	319,026	177,996	0	109,780	0	23,049
75 Virtual School	0	2,022,738	0	2,612,268	0	3,836,714	0	0
State	210,000,000	1,094,851,200	719,314,907	170,000,000	3,617,572	246,978,361	515,009,084	54,143,375

2022-23 FEFP Fourth Calculation
Prekindergarten through Grade 12 Funding Summary - Page 3

District	Federally Connected Student Supplement	Mental Health Assistance Allocation	Total Funds Compression Allocation	Turnaround Supplemental Services Allocation	Teacher Salary Increase Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior-Year Adjustments	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	0	1,436,394	2,026,772	421,040	7,817,205	195,749,990	69,997,519	(983,237)	124,769,234
2 Baker	0	318,049	280,167	0	1,222,121	34,616,153	4,534,887	10,634	30,091,900
3 Bay	1,092,295	1,307,246	14,236	510,725	7,143,639	179,708,153	79,654,174	(5,947)	100,048,032
4 Bradford	0	234,458	234,920	0	736,513	21,759,305	4,163,579	(54,570)	17,541,156
5 Brevard	3,031,054	3,507,922	2,009,055	0	20,050,464	502,388,444	195,146,734	(450,025)	306,791,685
6 Broward	0	11,861,652	908,471	733,760	72,449,293	1,705,741,818	815,222,926	(1,575,796)	888,943,096
7 Calhoun	0	192,483	118,573	0	515,580	16,018,976	1,722,303	(15,189)	14,281,484
8 Charlotte	0	853,764	396,770	0	4,452,783	108,698,505	90,270,925	93,608	18,521,188
9 Citrus	0	815,630	438,719	0	3,946,416	103,686,777	43,659,972	(1,105,583)	58,921,222
10 Clay	392,575	1,839,450	1,656,126	303,165	10,306,733	261,600,517	50,286,235	(999,157)	210,315,125
11 Collier	0	2,249,422	0	0	14,004,928	332,760,798	301,268,112	(1,032,547)	30,460,139
12 Columbia	0	556,116	432,795	0	2,541,335	69,664,959	12,562,854	(183,922)	56,918,183
13 Dade	237,694	15,726,262	0	0	95,392,877	2,260,156,505	1,381,198,224	(6,245,147)	872,713,134
14 DeSoto	0	307,036	315,613	0	1,145,540	32,117,039	7,873,582	(108,319)	24,135,138
15 Dixie	0	191,687	141,562	0	531,430	15,055,234	2,273,452	1,618	12,783,400
16 Duval	980,294	6,155,747	2,421,162	857,865	36,044,294	894,264,725	309,767,252	(5,794,788)	578,702,685
17 Escambia	1,539,736	1,838,089	1,687,152	1,008,870	10,122,493	257,553,583	87,455,613	580,132	170,678,102
18 Flagler	0	717,459	536,593	0	3,443,569	88,266,778	47,805,121	205,976	40,667,633
19 Franklin	0	151,188	5,648	0	289,478	7,371,024	6,817,313	(69,991)	483,720
20 Gadsden	0	309,465	187,622	366,415	1,165,420	32,811,190	6,493,308	(37,497)	26,280,385
21 Gilchrist	0	226,581	171,842	0	739,529	21,702,961	3,649,218	14,375	18,068,118
22 Glades	372,252	180,343	146,763	0	430,453	13,696,365	3,262,286	(5,581)	10,428,498
23 Gulf	0	184,868	25,086	0	475,190	12,603,879	10,151,553	(2,415)	2,449,911
24 Hamilton	0	175,004	45,559	0	394,775	12,035,691	3,569,346	(10,659)	8,455,686
25 Hardee	0	318,350	252,687	0	1,230,062	33,158,255	6,915,890	10,352	26,252,717
26 Hendry	0	704,406	1,344,254	0	3,506,390	89,906,713	11,341,920	(304,391)	78,260,402
27 Hernando	0	1,224,293	1,113,597	0	6,567,584	168,435,478	48,699,116	(216,368)	119,519,994
28 Highlands	0	658,188	656,896	0	3,158,393	82,901,662	23,596,081	(577,389)	58,728,192
29 Hillsborough	1,387,972	10,234,116	5,936,377	4,436,240	62,038,825	1,517,259,336	490,629,678	(4,668,557)	1,021,961,101
30 Holmes	0	239,354	203,811	0	752,899	23,249,845	1,916,981	21,313	21,354,177
31 Indian River	0	872,279	78,200	0	4,592,599	109,316,113	80,197,087	(27,315)	29,091,711
32 Jackson	0	362,278	152,372	0	1,423,351	42,785,646	6,655,706	(67,324)	36,062,616
33 Jefferson	0	136,247	38,358	349,155	197,628	6,765,649	2,710,309	(742)	4,054,598
34 Lafayette	0	151,046	38,614	0	288,086	8,845,977	1,080,990	1,928	7,766,915
35 Lake	0	2,265,936	2,656,744	292,805	12,524,755	314,813,825	107,515,979	(412,458)	206,885,388
36 Lee	128,402	4,552,163	2,220,539	0	27,326,973	657,076,122	424,767,992	(1,343,695)	230,964,435
37 Leon	0	1,582,074	885,167	536,225	8,700,906	220,164,193	71,107,856	(1,256,743)	147,799,594
38 Levy	0	356,015	303,303	0	1,436,628	41,612,188	9,167,768	(14,248)	32,430,172
39 Liberty	0	158,506	68,535	0	330,497	10,435,177	1,053,822	22,019	9,403,374
40 Madison	0	206,447	72,243	55,485	578,206	17,065,982	3,171,002	(39,761)	13,855,219
41 Manatee	0	2,421,662	1,458,559	0	13,607,402	329,393,516	188,481,768	(689,345)	140,222,403
42 Marion	0	2,169,106	2,353,274	224,270	11,677,799	306,307,033	92,769,953	(1,099,254)	212,437,826
43 Martin	0	931,529	86,897	0	5,274,230	123,994,688	96,246,451	(9,204)	27,739,033
44 Monroe	801,323	486,860	0	0	2,468,791	58,390,952	53,443,772	(271,823)	4,675,357
45 Nassau	0	685,854	182,762	0	3,402,401	85,289,370	44,643,617	(99,919)	40,545,834
46 Okaloosa	2,935,374	1,576,653	216,820	0	8,803,441	221,394,455	86,236,780	(590,366)	134,567,309
47 Okeechobee	0	385,195	506,521	0	1,644,013	43,731,336	12,479,652	(362,489)	30,889,195
48 Orange	0	9,616,283	1,985,501	1,019,955	59,536,425	1,389,704,874	622,621,549	(4,979,753)	762,103,572
49 Osceola	0	3,493,675	4,592,943	0	20,585,852	502,901,280	138,612,160	(829,882)	363,459,238
50 Palm Beach	19,722	8,726,807	0	0	55,544,772	1,290,107,928	900,427,413	(1,502,583)	388,177,932
51 Pasco	0	3,888,999	1,796,984	1,411,535	22,582,278	573,821,175	146,321,593	(1,885,032)	425,614,550
52 Pinellas	0	4,348,800	0	954,725	25,893,108	617,262,206	386,174,268	(592,532)	230,495,406
53 Polk	0	5,342,466	6,897,085	2,351,725	29,754,803	786,252,971	187,773,655	(433,286)	598,046,030
54 Putnam	0	559,569	608,742	0	2,573,237	69,882,770	19,081,905	(30,817)	50,770,048
55 St. Johns	0	2,344,982	901,054	0	13,622,883	330,898,409	141,800,788	(702,170)	188,395,451
56 St. Lucie	0	2,194,886	1,976,812	189,665	12,143,174	309,591,178	112,529,646	46,497	197,108,029
57 Santa Rosa	1,384,774	1,470,738	1,295,273	0	8,046,419	207,549,589	51,997,758	(969,225)	154,582,606
58 Sarasota	0	2,151,529	0	0	12,680,884	306,399,401	274,563,250	(298,017)	31,538,134
59 Seminole	0	3,136,915	5,499,997	0	18,434,490	439,682,847	153,588,111	(1,276,101)	284,818,635
60 Sumter	0	511,837	0	0	2,364,684	58,081,513	51,168,891	(111,492)	6,801,130
61 Suwannee	0	372,973	395,744	0	1,504,710	40,936,258	8,163,803	(446,912)	32,325,543
62 Taylor	0	218,632	49,628	0	668,413	18,961,969	5,994,912	(10,285)	12,956,772
63 Union	0	201,231	178,498	0	569,372	16,708,736	1,148,470	42,393	15,602,659
64 Volusia	0	2,992,662	4,580,639	889,855	16,856,305	415,776,928	173,654,628	(2,133,805)	239,988,495
65 Wakulla	0	330,133	138,361	0	1,295,037	35,028,781	6,543,831	(8,621)	28,476,329
66 Walton	0	611,994	0	0	2,946,732	72,516,703	64,399,047	29,253	8,146,909
67 Washington	0	243,730	147,486	0	850,721	24,061,179	4,045,975	(15,219)	19,999,985
69 FAMU Lab School	0	127,020	0	0	150,678	4,918,461	0	873	4,919,334
70 FAU - Palm Beach	0	158,502	0	0	339,404	10,939,375	0	513,760	11,453,135
71 FAU - St. Lucie	0	164,951	66,926	0	373,188	9,972,056	0	(5)	9,972,051
72 FSU Lab - Broward	0	131,117	0	0	218,281	5,188,174	0	(497,653)	4,690,521
73 FSU Lab - Leon	0	182,190	0	0	450,207	13,256,797	0	(599)	13,256,198
74 UF Lab School	0	156,046	0	0	308,960	9,532,665	0	5,428	9,538,093
75 Virtual School	0	2,306,461	0	0	12,811,066	291,794,372	0	(378,767)	291,415,605

State 14,303,467 140,000,000 66,139,409 16,913,480 800,000,000 19,544,051,475 8,854,248,311 (46,234,358) 10,643,568,806

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 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for Family Empowerment Scholarships	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	124,769,234	(16,907,016)	235,500	108,097,718
2 Baker	30,091,900	(1,024,363)	8,869	29,076,406
3 Bay	100,048,032	(5,965,956)	43,729	94,125,805
4 Bradford	17,541,156	(2,258,361)	35,316	15,318,111
5 Brevard	306,791,685	(45,595,640)	870,036	262,066,081
6 Broward	888,943,096	(140,934,602)	2,695,202	750,703,696
7 Calhoun	14,281,484	(153,004)	0	14,128,480
8 Charlotte	18,521,188	(5,561,599)	154,917	13,114,506
9 Citrus	58,921,222	(6,667,656)	130,452	52,384,018
10 Clay	210,315,125	(12,448,543)	87,641	197,954,223
11 Collier	30,460,139	(13,892,905)	165,934	16,733,168
12 Columbia	56,918,183	(6,233,136)	103,835	50,788,882
13 Dade	872,713,134	(232,618,132)	4,771,945	644,866,947
14 DeSoto	24,135,138	(1,642,560)	36,296	22,528,874
15 Dixie	12,783,400	(1,016,681)	9,807	11,776,526
16 Duval	578,702,685	(87,736,938)	1,613,653	492,579,400
17 Escambia	170,678,102	(18,804,311)	536,022	152,409,813
18 Flagler	40,667,633	(6,305,566)	134,323	34,496,390
19 Franklin	483,720	(222,129)	1,966	263,557
20 Gadsden	26,280,385	(3,692,013)	97,209	22,685,581
21 Gilchrist	18,068,118	(1,637,329)	27,091	16,457,880
22 Glades	10,428,498	(362,026)	8,287	10,074,759
23 Gulf	2,449,911	(401,900)	(10,570)	2,037,441
24 Hamilton	8,455,686	(986,755)	(6,940)	7,461,991
25 Hardee	26,252,717	(597,335)	9,493	25,664,875
26 Hendry	78,260,402	(1,723,557)	30,397	76,567,242
27 Hernando	119,519,994	(15,083,674)	204,918	104,641,238
28 Highlands	58,728,192	(6,103,765)	177,017	52,801,444
29 Hillsborough	1,021,961,101	(83,558,521)	2,396,071	940,798,651
30 Holmes	21,354,177	(604,997)	0	20,749,180
31 Indian River	29,091,711	(5,541,900)	59,619	23,609,430
32 Jackson	36,062,616	(1,394,497)	30,775	34,698,894
33 Jefferson	4,054,598	(953,021)	19,449	3,121,026
34 Lafayette	7,766,915	(124,920)	21,330	7,663,325
35 Lake	206,885,388	(28,142,761)	533,874	179,276,501
36 Lee	230,964,435	(27,854,807)	504,801	203,614,429
37 Leon	147,799,594	(15,733,330)	627,382	132,693,646
38 Levy	32,430,172	(2,666,193)	41,816	29,805,795
39 Liberty	9,403,374	(317,247)	8,334	9,094,461
40 Madison	13,855,219	(628,901)	1,933	13,228,251
41 Manatee	140,222,403	(23,224,177)	224,341	117,222,567
42 Marion	212,437,826	(23,801,404)	531,079	189,167,501
43 Martin	27,739,033	(7,356,353)	118,272	20,500,952
44 Monroe	4,675,357	(2,951,049)	37,113	1,761,421
45 Nassau	40,545,834	(5,592,171)	50,265	35,003,928
46 Okaloosa	134,567,309	(14,010,419)	251,808	120,808,698
47 Okeechobee	30,889,195	(1,907,189)	20,980	29,002,986
48 Orange	762,103,572	(108,484,913)	2,771,470	656,390,129
49 Osceola	363,459,238	(40,990,186)	891,744	323,360,796
50 Palm Beach	388,177,932	(82,715,157)	1,144,125	306,606,900
51 Pasco	425,614,550	(33,116,117)	514,705	393,013,138
52 Pinellas	230,495,406	(54,570,950)	992,383	176,916,839
53 Polk	598,046,030	(57,703,779)	1,034,134	541,376,385
54 Putnam	50,770,048	(3,348,725)	84,444	47,505,767
55 St. Johns	188,395,451	(18,919,583)	288,656	169,764,524
56 St. Lucie	197,108,029	(24,983,518)	572,475	172,696,986
57 Santa Rosa	154,582,606	(11,008,187)	141,360	143,715,779
58 Sarasota	31,538,134	(17,108,908)	277,205	14,706,431
59 Seminole	284,818,635	(33,935,878)	515,667	251,398,424
60 Sumter	6,801,130	(2,492,559)	24,932	4,333,503
61 Suwannee	32,325,543	(3,194,191)	98,651	29,230,003
62 Taylor	12,956,772	(1,062,071)	20,288	11,914,989
63 Union	15,602,659	(601,761)	5,685	15,006,583
64 Volusia	239,988,495	(34,758,268)	799,012	206,029,239
65 Wakulla	28,476,329	(1,209,915)	24,632	27,291,046
66 Walton	8,146,909	(3,402,805)	13,073	4,757,177
67 Washington	19,999,985	(885,226)	0	19,114,759
69 FAMU Lab School	4,919,334	0	0	4,919,334
70 FAU - Palm Beach	11,453,135	0	0	11,453,135
71 FAU - St. Lucie	9,972,051	0	0	9,972,051
72 FSU Lab - Broward	4,690,521	0	0	4,690,521
73 FSU Lab - Leon	13,256,198	0	0	13,256,198
74 UF Lab School	9,538,093	0	(2,553)	9,535,540
75 Virtual School	291,415,605	0	3,609	291,419,214

State 10,643,568,806 (1,417,434,006) 27,867,284 9,254,002,084

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 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	125,752,471	28,168,163	153,920,634	69,997,519	16,275,457	86,272,976	240,193,610
2 Baker	30,081,266	4,606,419	34,687,685	4,534,887	1,049,859	5,584,746	40,272,431
3 Bay	100,053,979	27,261,675	127,315,654	79,654,174	18,298,932	97,953,106	225,268,760
4 Bradford	17,595,726	2,828,146	20,423,872	4,163,579	950,659	5,114,238	25,538,110
5 Brevard	307,241,710	75,461,717	382,703,427	195,146,734	44,955,268	240,102,002	622,805,429
6 Broward	890,518,892	268,564,217	1,159,083,109	815,222,926	192,119,329	1,007,342,255	2,166,425,364
7 Calhoun	14,296,673	1,867,958	16,164,631	1,722,303	386,060	2,108,363	18,272,994
8 Charlotte	18,427,580	16,502,337	34,929,917	90,270,925	20,436,638	110,707,563	145,637,480
9 Citrus	60,026,805	14,585,219	74,612,024	43,659,972	10,020,761	53,680,733	128,292,757
10 Clay	211,314,282	37,485,693	248,799,975	50,286,235	11,888,149	62,174,384	310,974,359
11 Collier	31,492,686	51,097,466	82,590,152	301,268,112	101,967,669	403,235,781	485,825,933
12 Columbia	57,102,105	9,465,455	66,567,560	12,562,854	2,848,443	15,411,297	81,978,857
13 Dade	878,958,281	357,119,301	1,236,077,582	1,381,198,224	307,939,276	1,689,137,500	2,925,215,082
14 DeSoto	24,243,457	4,376,690	28,620,147	7,873,582	1,831,863	9,705,445	38,325,592
15 Dixie	12,781,782	1,900,782	14,682,564	2,273,452	525,507	2,798,959	17,481,523
16 Duval	584,497,473	134,326,431	718,823,904	309,767,252	71,602,566	381,369,818	1,100,193,722
17 Escambia	170,097,970	37,266,740	207,364,710	87,455,613	19,763,383	107,218,996	314,583,706
18 Flagler	40,461,657	12,973,433	53,435,090	47,805,121	10,842,399	58,647,520	112,082,610
19 Franklin	553,711	1,010,495	1,564,206	6,817,313	2,257,348	9,074,661	10,638,867
20 Gadsden	26,317,882	4,391,235	30,709,117	6,493,308	1,498,148	7,991,456	38,700,573
21 Gilchrist	18,053,743	2,698,236	20,751,979	3,649,218	841,176	4,490,394	25,242,373
22 Glades	10,434,079	1,727,593	12,161,672	3,262,286	752,216	4,014,502	16,176,174
23 Gulf	2,452,326	1,820,615	4,272,941	10,151,553	2,276,870	12,428,423	16,701,364
24 Hamilton	8,466,345	1,453,103	9,919,448	3,569,346	844,095	4,413,441	14,332,889
25 Hardee	26,242,365	4,575,883	30,818,248	6,915,890	1,600,583	8,516,473	39,334,721
26 Hendry	78,564,793	6,985,998	85,550,791	11,341,920	2,680,492	14,022,412	99,573,203
27 Hernando	119,736,362	23,855,625	143,591,987	48,699,116	11,115,941	59,815,057	203,407,044
28 Highlands	59,305,581	11,443,510	70,749,091	23,596,081	5,343,587	28,939,668	99,688,759
29 Hillsborough	1,026,629,658	223,792,379	1,250,422,037	490,629,678	113,584,339	604,214,017	1,854,636,054
30 Holmes	21,332,864	2,774,764	24,107,628	1,916,981	443,246	2,360,227	26,467,855
31 Indian River	29,119,026	17,171,200	46,290,226	80,197,087	18,531,795	98,728,882	145,019,108
32 Jackson	36,129,940	5,410,637	41,540,577	6,655,706	1,532,308	8,188,014	49,728,591
33 Jefferson	4,055,340	737,606	4,792,946	2,710,309	637,319	3,347,628	8,140,574
34 Lafayette	7,764,987	1,028,780	8,793,767	1,080,990	254,111	1,335,101	10,128,868
35 Lake	207,297,846	46,451,470	253,749,316	107,515,979	24,775,709	132,291,688	386,041,004
36 Lee	232,308,130	101,909,121	334,217,251	424,767,992	96,164,182	520,932,174	855,149,425
37 Leon	149,056,337	31,943,564	180,999,901	71,107,856	16,564,521	87,672,377	268,672,278
38 Levy	32,444,420	5,290,912	37,735,332	9,167,768	2,125,036	11,292,804	49,028,136
39 Liberty	9,381,355	1,142,566	10,523,921	1,053,822	256,762	1,310,584	11,834,505
40 Madison	13,894,980	2,131,509	16,026,489	3,171,002	739,835	3,910,837	19,937,326
41 Manatee	140,911,748	51,015,963	191,927,711	188,481,768	43,061,809	231,543,577	423,471,288
42 Marion	213,537,080	43,662,048	257,199,128	92,769,953	21,351,361	114,121,314	371,320,442
43 Martin	27,748,237	19,271,377	47,019,614	96,246,451	22,247,326	118,493,777	165,513,391
44 Monroe	4,947,180	9,091,556	14,038,736	53,443,772	32,006,358	85,450,130	99,488,866
45 Nassau	40,645,753	12,745,123	53,390,876	44,643,617	10,265,424	54,909,041	108,299,917
46 Okaloosa	135,157,675	32,028,792	167,186,467	86,236,780	19,370,904	105,607,684	272,794,151
47 Okeechobee	31,251,684	5,842,160	37,093,844	12,479,652	2,896,301	15,375,953	52,469,797
48 Orange	767,083,325	218,646,279	985,729,604	622,621,549	145,446,883	768,068,432	1,753,798,036
49 Osceola	364,289,120	73,801,335	438,090,455	138,612,160	31,784,763	170,396,923	608,487,378
50 Palm Beach	389,680,515	201,438,745	591,119,260	900,427,413	206,284,749	1,106,712,162	1,697,831,422
51 Pasco	427,499,582	82,342,148	509,841,730	146,321,593	33,490,989	179,812,582	689,654,312
52 Pinellas	231,087,938	94,945,818	326,033,756	386,174,268	89,847,077	476,021,345	802,055,101
53 Polk	598,479,316	113,710,706	712,190,022	187,773,655	42,939,374	230,713,029	942,903,051
54 Putnam	50,800,865	9,490,636	60,291,501	19,081,905	4,439,585	23,521,490	83,812,991
55 St. Johns	189,097,621	49,848,354	238,945,975	141,800,788	32,787,323	174,588,111	413,534,086
56 St. Lucie	197,061,532	45,569,731	242,631,263	112,529,646	26,091,809	138,621,455	381,252,718
57 Santa Rosa	155,551,831	28,631,836	184,183,667	51,997,758	11,786,158	63,783,916	247,967,583
58 Sarasota	31,836,151	46,917,416	78,753,567	274,563,250	68,049,473	342,612,723	421,366,290
59 Seminole	286,094,736	65,872,822	351,967,558	153,588,111	35,811,692	189,399,803	541,367,361
60 Sumter	6,912,622	8,944,308	15,856,930	51,168,891	14,238,962	65,407,853	81,264,783
61 Suwannee	32,772,455	5,347,712	38,120,167	8,163,803	1,829,396	9,993,199	48,113,366
62 Taylor	12,967,057	2,415,500	15,382,557	5,994,912	1,407,910	7,402,822	22,785,379
63 Union	15,560,266	2,107,386	17,667,652	1,148,470	259,220	1,407,690	19,075,342
64 Volusia	242,122,300	60,939,228	303,061,528	173,654,628	40,214,756	213,869,384	516,930,912
65 Wakulla	28,484,950	4,863,773	33,348,723	6,543,831	1,481,921	8,025,752	41,374,475
66 Walton	8,117,656	11,042,476	19,160,132	64,399,047	27,620,692	92,019,739	111,179,871
67 Washington	20,015,204	3,024,848	23,040,052	4,045,975	909,099	4,955,074	27,995,126
69 FAMU Lab School	4,918,461	569,010	5,487,471	0	0	0	5,487,471
70 FAU - Palm Beach	10,939,375	1,300,844	12,240,219	0	0	0	12,240,219
71 FAU - St. Lucie	9,972,056	1,428,799	11,400,855	0	0	0	11,400,855
72 FSU Lab - Broward	5,188,174	730,581	5,918,755	0	0	0	5,918,755
73 FSU Lab - Leon	13,256,797	1,722,372	14,979,169	0	0	0	14,979,169
74 UF Lab School	9,532,665	1,157,201	10,689,866	0	0	0	10,689,866
75 Virtual School	291,794,372	0	291,794,372	0	0	0	291,794,372
State	10,689,803,164	2,896,071,526	13,585,874,690	8,854,248,311	2,106,443,151	10,960,691,462	24,546,566,152

2022-23 FEFP Fourth Calculation
Unweighted FTE by Program

Table with 14 columns: District, 101-113, Group 1 Total, 130-300, Group 2 Total, Grand Total. Rows list 75 districts from Alachua to Virtual School, followed by a State total row.

State 644,509.25 801,700.10 639,582.28 167,944.78 264,059.17 171,355.63 2,689,151.21 191,572.14 23,856.50 4,653.70 68,476.63 288,558.97 2,977,710.18

2022-23 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
	1 Alachua	0.00	0.00	0.00
2 Baker	0.00	4.91	4.91	2.22
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	1.03	1.03	0.47
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	16.20	16.20	7.32
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Dade	0.00	0.00	0.00	0.00
14 DeSoto	11.02	0.00	11.02	4.98
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	16.20	16.20	7.32
25 Hardee	0.00	7.89	7.89	3.57
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	7.35	7.35	3.32
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	4.91	4.91	2.22
33 Jefferson	0.00	0.00	0.00	0.00
34 Lafayette	7.90	9.24	17.14	7.75
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	9.24	9.24	4.18
61 Suwannee	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00
State	18.92	76.97	95.89	43.35

2022-23 FEFP Fourth Calculation
First Year Scholarship FTE Weighted using 2022-23 Program Weights

District	Group 2 Unweighted FTE				Group 2 Weighted FTE			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	5.00	2.00	0.00	0.00	18.37	10.80	0.00
2 Baker	0.00	1.00	0.00	0.00	0.00	3.67	0.00	0.00
3 Bay	0.00	7.50	1.50	0.00	0.00	27.56	8.10	0.00
4 Bradford	0.00	2.00	0.00	0.00	0.00	7.35	0.00	0.00
5 Brevard	0.00	31.00	7.00	0.00	0.00	113.89	37.81	0.00
6 Broward	0.00	43.50	15.50	0.00	0.00	159.82	83.72	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	3.50	0.00	0.00	0.00	12.86	0.00	0.00
9 Citrus	0.00	4.50	0.00	0.00	0.00	16.53	0.00	0.00
10 Clay	0.00	3.50	1.00	0.00	0.00	12.86	5.40	0.00
11 Collier	0.00	11.00	2.00	0.00	0.00	40.41	10.80	0.00
12 Columbia	0.00	0.50	0.00	0.00	0.00	1.84	0.00	0.00
13 Dade	0.00	112.50	19.00	0.00	0.00	413.33	102.62	0.00
14 DeSoto	0.00	0.50	0.50	0.00	0.00	1.84	2.70	0.00
15 Dixie	0.00	1.00	0.00	0.00	0.00	3.67	0.00	0.00
16 Duval	0.00	42.50	8.50	0.00	0.00	156.15	45.91	0.00
17 Escambia	0.00	3.00	2.00	0.00	0.00	11.02	10.80	0.00
18 Flagler	0.00	2.50	1.00	0.00	0.00	9.19	5.40	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	2.00	0.50	0.00	0.00	7.35	2.70	0.00
21 Gilchrist	0.00	0.50	0.00	0.00	0.00	1.84	0.00	0.00
22 Glades	0.00	1.00	0.00	0.00	0.00	3.67	0.00	0.00
23 Gulf	0.00	0.50	0.00	0.00	0.00	1.84	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.50	0.00	0.00	0.00	1.84	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	8.50	2.50	0.00	0.00	31.23	13.50	0.00
28 Highlands	0.00	1.00	0.50	0.00	0.00	3.67	2.70	0.00
29 Hillsborough	0.00	38.00	7.50	0.00	0.00	139.61	40.51	0.00
30 Holmes	0.00	0.50	0.00	0.00	0.00	1.84	0.00	0.00
31 Indian River	0.00	3.00	0.00	0.00	0.00	11.02	0.00	0.00
32 Jackson	0.00	0.50	0.50	0.00	0.00	1.84	2.70	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	15.50	0.50	0.00	0.00	56.95	2.70	0.00
36 Lee	0.00	5.50	3.00	0.00	0.00	20.21	16.20	0.00
37 Leon	0.00	5.50	1.00	0.00	0.00	20.21	5.40	0.00
38 Levy	0.00	1.00	0.50	0.00	0.00	3.67	2.70	0.00
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	0.00	20.50	1.50	0.00	0.00	75.32	8.10	0.00
42 Marion	0.00	5.00	1.00	0.00	0.00	18.37	5.40	0.00
43 Martin	0.00	1.50	1.00	0.00	0.00	5.51	5.40	0.00
44 Monroe	0.00	1.00	0.00	0.00	0.00	3.67	0.00	0.00
45 Nassau	0.00	2.00	1.00	0.00	0.00	7.35	5.40	0.00
46 Okaloosa	0.00	5.50	1.50	0.00	0.00	20.21	8.10	0.00
47 Okeechobee	0.00	0.50	0.00	0.00	0.00	1.84	0.00	0.00
48 Orange	0.00	62.00	17.00	0.00	0.00	227.79	91.82	0.00
49 Osceola	0.00	11.50	6.00	0.00	0.00	42.25	32.41	0.00
50 Palm Beach	0.00	26.00	7.00	0.00	0.00	95.52	37.81	0.00
51 Pasco	0.00	18.00	7.00	0.00	0.00	66.13	37.81	0.00
52 Pinellas	0.00	18.00	4.00	0.00	0.00	66.13	21.60	0.00
53 Polk	0.00	16.00	6.00	0.00	0.00	58.78	32.41	0.00
54 Putnam	0.00	0.50	0.00	0.00	0.00	1.84	0.00	0.00
55 St. Johns	0.00	8.00	5.50	0.00	0.00	29.39	29.71	0.00
56 St. Lucie	0.00	5.00	0.50	0.00	0.00	18.37	2.70	0.00
57 Santa Rosa	0.00	6.00	1.00	0.00	0.00	22.04	5.40	0.00
58 Sarasota	0.00	11.50	2.00	0.00	0.00	42.25	10.80	0.00
59 Seminole	0.00	19.50	3.00	0.00	0.00	71.64	16.20	0.00
60 Sumter	0.00	1.00	0.00	0.00	0.00	3.67	0.00	0.00
61 Suwannee	0.00	1.00	0.00	0.00	0.00	3.67	0.00	0.00
62 Taylor	0.00	0.50	0.00	0.00	0.00	1.84	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	21.50	2.00	0.00	0.00	78.99	10.80	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	1.00	1.50	0.00	0.00	3.67	8.10	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	0.00	621.50	145.00	0.00	0.00	2,283.39	783.14	0.00

2022-23 FEFP Fourth Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	708.02	173.60	55.20	528.82	1,465.64
2 Baker	10.13	87.44	14.31	345.19	457.07
3 Bay	910.11	2,382.70	530.65	557.58	4,381.04
4 Bradford	3.27	66.65	8.86	111.48	190.26
5 Brevard	1,760.42	2,314.91	446.56	1,510.26	6,032.15
6 Broward	23,393.84	6,305.10	2,869.72	6,205.34	38,774.00
7 Calhoun	3.86	89.61	15.45	79.65	188.57
8 Charlotte	349.90	617.45	91.11	448.98	1,507.44
9 Citrus	106.49	348.48	26.68	508.97	990.62
10 Clay	775.88	1,071.89	170.62	1,080.35	3,098.74
11 Collier	5,739.71	2,401.91	488.09	974.06	9,603.77
12 Columbia	74.99	155.67	8.53	424.25	663.44
13 Dade	40,387.92	9,119.72	1,627.92	7,253.65	58,389.21
14 DeSoto	257.73	17.09	3.94	138.45	417.21
15 Dixie	14.89	51.21	8.10	86.89	161.09
16 Duval	6,122.58	3,586.52	1,071.29	1,747.12	12,527.51
17 Escambia	619.03	592.54	589.03	1,184.63	2,985.23
18 Flagler	304.59	245.72	125.73	318.92	994.96
19 Franklin	27.44	48.75	6.10	33.64	115.93
20 Gadsden	187.30	134.47	25.06	81.06	427.89
21 Gilchrist	59.15	171.87	22.41	90.71	344.14
22 Glades	46.12	22.92	12.26	19.46	100.76
23 Gulf	22.91	137.78	12.80	17.98	191.47
24 Hamilton	104.38	13.45	19.93	58.72	196.48
25 Hardee	241.68	59.26	3.94	144.09	448.97
26 Hendry	672.97	116.87	96.46	569.95	1,456.25
27 Hernando	418.40	775.99	340.21	515.15	2,049.75
28 Highlands	383.97	160.70	80.53	379.82	1,005.02
29 Hillsborough	17,302.70	7,415.67	1,578.98	5,895.83	32,193.18
30 Holmes	7.59	5.51	7.67	101.55	122.32
31 Indian River	686.52	429.19	200.27	432.61	1,748.59
32 Jackson	54.85	283.60	21.87	218.71	579.03
33 Jefferson	45.86	33.87	0.00	8.80	88.53
34 Lafayette	48.38	3.67	5.40	61.37	118.82
35 Lake	1,472.27	1,156.95	120.12	1,376.69	4,126.03
36 Lee	11,786.65	2,511.33	394.11	2,390.63	17,082.72
37 Leon	570.56	664.08	105.86	601.92	1,942.42
38 Levy	136.52	45.66	36.08	191.81	410.07
39 Liberty	18.33	71.09	44.40	55.32	189.14
40 Madison	19.30	31.45	5.78	79.09	135.62
41 Manatee	3,927.75	795.90	447.96	1,072.70	6,244.31
42 Marion	1,789.15	2,701.97	641.64	1,465.26	6,598.02
43 Martin	1,620.07	198.95	783.25	477.53	3,079.80
44 Monroe	808.02	218.64	72.37	216.79	1,315.82
45 Nassau	149.07	256.67	47.53	431.59	884.86
46 Okaloosa	1,218.39	945.10	273.61	703.26	3,140.36
47 Okeechobee	434.75	28.84	8.70	197.48	669.77
48 Orange	26,217.11	12,376.72	2,503.20	3,774.75	44,871.78
49 Osceola	9,900.10	1,577.17	598.70	1,764.33	13,840.30
50 Palm Beach	21,501.21	4,351.16	1,869.88	4,173.63	31,895.88
51 Pasco	2,733.46	3,804.87	800.97	1,755.23	9,094.53
52 Pinellas	3,568.12	3,303.51	955.00	2,788.45	10,615.08
53 Polk	8,278.76	1,584.04	2,173.42	3,113.18	15,149.40
54 Putnam	450.10	60.73	27.28	328.81	866.92
55 St. Johns	381.45	1,590.99	496.30	817.13	3,285.87
56 St. Lucie	2,973.17	415.97	91.98	1,163.68	4,644.80
57 Santa Rosa	214.90	1,455.89	326.87	604.79	2,602.45
58 Sarasota	1,980.59	1,773.44	506.50	822.43	5,082.96
59 Seminole	2,703.61	1,105.58	226.95	1,664.84	5,700.98
60 Sumter	228.30	203.76	8.37	324.34	764.77
61 Suwannee	254.22	11.02	0.00	199.98	465.22
62 Taylor	0.00	46.52	0.00	51.52	98.04
63 Union	0.00	12.79	2.86	88.20	103.85
64 Volusia	2,402.09	2,196.87	195.89	2,137.13	6,931.98
65 Wakulla	8.92	104.71	70.86	90.27	274.76
66 Walton	558.97	46.73	23.55	143.02	772.27
67 Washington	14.50	138.00	80.26	67.85	300.61
69 FAMU Lab School	0.00	0.00	0.00	1.19	1.19
70 FAU - Palm Beach	8.90	0.00	0.00	0.00	8.90
71 FAU - St. Lucie	48.05	3.67	0.00	0.00	51.72
72 FSU Lab - Broward	35.49	0.00	0.00	0.00	35.49
73 FSU Lab - Leon	5.96	0.00	0.00	86.60	92.56
74 UF Lab School	0.00	0.00	10.80	15.64	26.44
75 Virtual School	102.51	0.00	0.00	1,091.94	1,194.45
State	210,374.90	85,232.55	24,536.73	68,463.04	388,607.22

2022-23 FEFP Fourth Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2019		2020		2021		Three-Year	80%	District Cost Differential
	FPLI	FPLI	FPLI	FPLI	FPLI	FPLI	Three-Year	Add	
	-1-	-2-	-3-	-4-	-5-	-6-	20	-7-	
1 Alachua	97.45	97.12	97.77	97.45	77.96	97.96	0.9796		
2 Baker	96.45	96.21	92.56	95.07	76.06	96.06	0.9606		
3 Bay	95.83	95.94	96.49	96.09	76.87	96.87	0.9687		
4 Bradford	95.83	95.58	90.31	93.91	75.13	95.13	0.9513		
5 Brevard	98.36	98.64	99.41	98.80	79.04	99.04	0.9904		
6 Broward	102.04	102.06	103.25	102.45	81.96	101.96	1.0196		
7 Calhoun	91.43	91.54	87.86	90.28	72.22	92.22	0.9222		
8 Charlotte	98.71	98.68	96.79	98.06	78.45	98.45	0.9845		
9 Citrus	92.98	93.25	92.38	92.87	74.30	94.30	0.9430		
10 Clay	98.38	98.13	95.90	97.47	77.98	97.98	0.9798		
11 Collier	106.47	106.45	106.70	106.54	85.23	105.23	1.0523		
12 Columbia	93.08	92.78	91.89	92.58	74.07	94.07	0.9407		
13 Dade	101.92	101.96	102.34	102.07	81.66	101.66	1.0166		
14 DeSoto	97.26	97.55	91.89	95.57	76.45	96.45	0.9645		
15 Dixie	92.54	92.23	87.40	90.72	72.58	92.58	0.9258		
16 Duval	100.68	100.43	101.05	100.72	80.58	100.58	1.0058		
17 Escambia	96.75	96.79	96.94	96.83	77.46	97.46	0.9746		
18 Flagler	94.58	94.80	94.11	94.50	75.60	95.60	0.9560		
19 Franklin	90.28	90.81	91.73	90.94	72.75	92.75	0.9275		
20 Gadsden	93.91	93.62	91.30	92.94	74.35	94.35	0.9435		
21 Gilchrist	94.34	94.03	90.02	92.80	74.24	94.24	0.9424		
22 Glades	98.79	98.77	92.46	96.67	77.34	97.34	0.9734		
23 Gulf	92.43	92.54	92.13	92.37	73.89	93.89	0.9389		
24 Hamilton	90.22	89.99	88.58	89.60	71.68	91.68	0.9168		
25 Hardee	95.64	96.31	91.45	94.47	75.57	95.57	0.9557		
26 Hendry	100.27	100.25	92.83	97.78	78.23	98.23	0.9823		
27 Hernando	95.99	96.07	92.46	94.84	75.87	95.87	0.9587		
28 Highlands	94.67	94.65	91.52	93.61	74.89	94.89	0.9489		
29 Hillsborough	100.64	100.73	101.33	100.90	80.72	100.72	1.0072		
30 Holmes	92.40	92.12	87.69	90.74	72.59	92.59	0.9259		
31 Indian River	99.93	99.93	99.75	99.87	79.90	99.90	0.9990		
32 Jackson	90.30	90.08	90.35	90.24	72.19	92.19	0.9219		
33 Jefferson	93.62	93.33	90.39	92.45	73.96	93.96	0.9396		
34 Lafayette	90.75	90.45	88.32	89.84	71.87	91.87	0.9187		
35 Lake	97.80	97.46	95.21	96.82	77.46	97.46	0.9746		
36 Lee	102.78	102.75	100.96	102.16	81.73	101.73	1.0173		
37 Leon	96.40	96.10	96.91	96.47	77.18	97.18	0.9718		
38 Levy	94.28	93.97	90.41	92.89	74.31	94.31	0.9431		
39 Liberty	91.80	91.52	88.37	90.56	72.45	92.45	0.9245		
40 Madison	90.37	90.09	89.12	89.86	71.89	91.89	0.9189		
41 Manatee	98.73	99.42	99.49	99.21	79.37	99.37	0.9937		
42 Marion	93.37	93.51	93.31	93.40	74.72	94.72	0.9472		
43 Martin	102.17	102.11	101.86	102.05	81.64	101.64	1.0164		
44 Monroe	106.07	106.51	106.78	106.45	85.16	105.16	1.0516		
45 Nassau	98.62	98.69	97.82	98.38	78.70	98.70	0.9870		
46 Okaloosa	98.89	98.59	98.78	98.75	79.00	99.00	0.9900		
47 Okeechobee	97.49	97.44	91.51	95.48	76.38	96.38	0.9638		
48 Orange	101.13	100.78	101.50	101.14	80.91	100.91	1.0091		
49 Osceola	98.81	98.46	97.84	98.37	78.70	98.70	0.9870		
50 Palm Beach	105.18	105.45	105.78	105.47	84.38	104.38	1.0438		
51 Pasco	98.01	98.10	96.87	97.66	78.13	98.13	0.9813		
52 Pinellas	99.85	100.03	100.52	100.13	80.11	100.11	1.0011		
53 Polk	96.00	96.08	96.82	96.30	77.04	97.04	0.9704		
54 Putnam	94.62	94.38	90.56	93.19	74.55	94.55	0.9455		
55 St. Johns	100.95	100.26	99.66	100.29	80.23	100.23	1.0023		
56 St. Lucie	100.26	100.20	97.09	99.18	79.35	99.35	0.9935		
57 Santa Rosa	96.37	95.85	93.81	95.34	76.27	96.27	0.9627		
58 Sarasota	101.23	101.94	102.55	101.91	81.53	101.53	1.0153		
59 Seminole	99.58	99.24	99.36	99.39	79.51	99.51	0.9951		
60 Sumter	95.74	96.20	97.11	96.35	77.08	97.08	0.9708		
61 Suwannee	91.07	90.77	90.07	90.64	72.51	92.51	0.9251		
62 Taylor	90.51	90.24	89.80	90.18	72.15	92.15	0.9215		
63 Union	94.61	94.37	89.08	92.69	74.15	94.15	0.9415		
64 Volusia	96.00	95.67	94.81	95.49	76.39	96.39	0.9639		
65 Wakulla	94.02	93.73	92.36	93.37	74.70	94.70	0.9470		
66 Walton	97.37	98.03	98.74	98.05	78.44	98.44	0.9844		
67 Washington	92.14	92.25	89.48	91.29	73.03	93.03	0.9303		
69 FAMU Lab School	96.40	96.10	96.91	96.47	77.18	97.18	0.9718		
70 FAU - Palm Beach	105.18	105.45	105.78	105.47	84.38	104.38	1.0438		
71 FAU - St. Lucie	100.26	100.20	97.09	99.18	79.35	99.35	0.9935		
72 FSU Lab - Broward	102.04	102.06	103.25	102.45	81.96	101.96	1.0196		
73 FSU Lab - Leon	96.40	96.10	96.91	96.47	77.18	97.18	0.9718		
74 UF Lab School	97.45	97.12	97.77	97.45	77.96	97.96	0.9796		
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000		

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.126
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.999
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.206
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.674
ESE Support Level V	255	5.401
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	0.999

2022-23 FEFP Fourth Calculation
Sparsity Supplement

District	2022-23 Nonvirtual Unweighted FTE ¹	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2022-23 Funded Nonvirtual Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,624.05	7	4	7,406	0.0000	32,274.97	0	0.00	0
2 Baker	4,893.34	1	1	4,893	0.0350	5,261.62	845,283	172.74	845,283
3 Bay	26,929.69	5	4	6,732	0.0067	30,850.90	951,051	35.32	2,692,863
4 Bradford	2,981.01	1	1	2,981	0.0839	3,180.13	1,223,394	410.40	1,223,394
5 Brevard	76,042.69	16	3	25,348	0.0000	83,819.12	0	0.00	0
6 Broward	263,458.82	31	3	87,820	0.0000	291,840.33	0	0.00	0
7 Calhoun	2,009.02	2	2	1,005	0.1873	2,219.44	1,907,089	949.26	1,907,089
8 Charlotte	16,732.97	3	3	5,578	0.0230	18,604.03	1,963,768	117.36	1,963,768
9 Citrus	15,877.93	3	3	5,293	0.0278	17,122.42	2,180,476	137.33	2,180,476
10 Clay	38,432.13	7	3	12,811	0.0000	41,729.94	0	0.00	0
11 Collier	48,135.03	8	3	16,045	0.0000	54,009.18	0	0.00	0
12 Columbia	10,191.29	2	2	5,096	0.0312	10,862.03	1,556,642	152.74	1,556,642
13 Dade	349,622.69	50	3	116,541	0.0000	383,349.66	0	0.00	0
14 DeSoto	4,614.91	1	1	4,615	0.0405	4,914.41	913,723	197.99	913,723
15 Dixie	2,047.47	1	1	2,047	0.1220	2,224.40	1,245,118	608.13	1,245,118
16 Duval	133,735.29	21	3	44,578	0.0000	146,150.99	0	0.00	0
17 Escambia	38,746.59	7	3	12,916	0.0000	42,222.47	0	0.00	0
18 Flagler	13,635.77	2	2	6,818	0.0057	14,770.73	384,195	28.18	1,363,516
19 Franklin	1,117.48	1	1	1,117	0.1786	1,199.19	982,398	879.12	982,398
20 Gadsden	4,684.03	1	1	4,684	0.0391	5,092.50	914,129	195.16	914,129
21 Gilchrist	2,797.34	2	2	1,399	0.1587	3,156.26	2,298,111	821.53	2,298,111
22 Glades	1,796.83	1	1	1,797	0.1349	1,943.19	1,202,792	669.40	1,202,792
23 Gulf	1,893.25	2	2	1,000	0.1877	2,090.70	1,800,304	950.91	1,800,304
24 Hamilton	1,671.70	1	1	1,672	0.1419	1,793.07	1,167,449	698.36	1,167,449
25 Hardee	4,860.15	1	1	4,860	0.0357	5,202.60	850,837	175.06	850,837
26 Hendry	7,376.84	2	2	3,688	0.0624	8,085.66	2,314,180	313.71	2,314,180
27 Hernando	24,860.96	5	4	6,215	0.0135	27,195.71	1,684,228	67.75	2,485,994
28 Highlands	12,370.81	3	3	4,124	0.0514	13,245.54	3,121,374	252.32	3,121,374
29 Hillsborough	221,769.29	28	3	73,923	0.0000	245,065.17	0	0.00	0
30 Holmes	3,023.13	4	3	1,008	0.1871	3,184.56	2,732,878	903.99	2,732,878
31 Indian River	17,298.20	2	2	8,649	0.0000	18,895.53	0	0.00	0
32 Jackson	5,821.19	5	3	1,940	0.1274	6,443.24	3,765,062	646.79	3,765,062
33 Jefferson	805.03	1	1	1,000	0.1877	862.05	742,312	922.09	742,312
34 Lafayette	1,145.65	1	1	1,146	0.1764	1,274.71	1,031,517	900.38	1,031,517
35 Lake	48,237.01	8	3	16,079	0.0000	52,294.52	0	0.00	0
36 Lee	99,422.43	15	3	33,141	0.0000	109,443.27	0	0.00	0
37 Leon	33,176.97	5	3	11,059	0.0000	36,052.18	0	0.00	0
38 Levy	5,709.90	4	3	1,903	0.1293	6,257.19	3,711,170	649.95	3,711,170
39 Liberty	1,304.63	1	1	1,305	0.1650	1,469.92	1,112,816	852.97	1,112,816
40 Madison	2,374.14	1	1	2,374	0.1071	2,523.36	1,239,290	522.00	1,239,290
41 Manatee	52,103.34	7	3	17,368	0.0000	56,539.59	0	0.00	0
42 Marion	45,644.07	7	3	15,215	0.0000	50,823.85	0	0.00	0
43 Martin	18,656.51	3	3	6,219	0.0134	21,030.52	1,296,629	69.50	1,865,653
44 Monroe	8,668.39	3	3	2,889	0.0871	9,492.97	3,790,858	437.32	3,790,858
45 Nassau	13,064.83	4	3	4,355	0.0461	14,136.43	2,988,912	228.78	2,988,912
46 Okaloosa	32,487.36	6	3	10,829	0.0000	35,683.06	0	0.00	0
47 Okeechobee	6,353.65	1	1	6,354	0.0116	6,806.85	362,219	57.01	635,362
48 Orange	211,018.81	22	3	70,340	0.0000	238,931.17	0	0.00	0
49 Osceola	74,618.75	9	3	24,873	0.0000	81,614.71	0	0.00	0
50 Palm Beach	193,412.67	25	3	64,471	0.0000	216,892.50	0	0.00	0
51 Pasco	83,204.13	14	3	27,735	0.0000	92,101.22	0	0.00	0
52 Pinellas	94,838.21	16	3	31,613	0.0000	105,191.88	0	0.00	0
53 Polk	117,258.58	17	3	39,086	0.0000	127,144.33	0	0.00	0
54 Putnam	10,224.52	4	3	3,408	0.0703	10,961.86	3,535,136	345.75	3,535,136
55 St. Johns	49,877.51	7	3	16,626	0.0000	55,571.65	0	0.00	0
56 St. Lucie	46,804.44	6	3	15,601	0.0000	50,452.49	0	0.00	0
57 Santa Rosa	29,611.71	6	4	7,403	0.0000	32,821.68	0	0.00	0
58 Sarasota	45,911.75	7	3	15,304	0.0000	51,402.82	0	0.00	0
59 Seminole	67,413.09	9	3	22,471	0.0000	73,718.20	0	0.00	0
60 Sumter	9,208.03	2	2	4,604	0.0408	10,155.79	1,898,954	206.23	1,898,954
61 Suwannee	6,010.07	2	2	3,005	0.0830	6,376.28	2,428,965	404.15	2,428,965
62 Taylor	2,657.27	1	1	2,657	0.0956	2,998.34	1,314,801	494.79	1,314,801
63 Union	2,273.28	1	1	2,273	0.1115	2,447.20	1,251,394	550.48	1,251,394
64 Volusia	64,166.45	10	3	21,389	0.0000	70,252.73	0	0.00	0
65 Wakulla	5,165.74	1	1	5,166	0.0300	5,583.20	767,859	148.64	767,859
66 Walton	11,436.73	4	3	3,812	0.0591	12,327.56	3,342,756	292.28	3,342,756
67 Washington	3,189.16	2	2	1,595	0.1465	3,573.46	2,400,739	752.78	2,400,739
69 FAMU Lab School	606.78	1	1	1,000	0.1877	630.61	543,019	894.92	543,019
70 FAU - Palm Beach	1,313.74	1	1	1,314	0.1644	1,474.86	1,112,361	846.71	1,112,361
71 FAU - St. Lucie	1,458.57	0	0	0	0.0000	1,541.84	0	0.00	0
72 FSU Lab - Broward	698.77	0	0	0	0.0000	756.80	0	0.00	0
73 FSU Lab - Leon	1,845.06	1	1	1,845	0.1323	1,951.40	1,184,688	642.09	1,184,688
74 UF Lab School	1,254.28	1	1	1,254	0.1686	1,300.78	1,005,950	802.01	1,005,950
75 Virtual School	0.00	0	0	0	0.0000	0.00	0	0.00	0
State	2,893,683.90	462	165			3,190,865.52	73,066,826		77,431,892

1. If unweighted FTE is greater than 30,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2022-23 FEFP Fourth Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	Potential	Discretionary	Per FTE	Discretionary	Wealth	Initial
	Potential	2022-23	Local Effort	Amount Above	Wealth	Adjusted	Prorated
	Discretionary	Unweighted	Local Effort	State Average	Adjustment	Sparsity	Sparsity
	Local Effort	FTE	per FTE		Amount ¹	Supplement ²	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	16,275,457	30,010.51	542.33	0.00	0	0	0
2 Baker	1,049,859	4,896.58	214.41	0.00	0	845,283	845,283
3 Bay	18,298,932	27,110.33	674.98	0.00	0	2,692,863	2,692,863
4 Bradford	950,659	3,019.43	314.85	0.00	0	1,223,394	1,223,394
5 Brevard	44,955,268	76,529.44	587.42	0.00	0	0	0
6 Broward	192,119,329	264,123.62	727.38	0.00	0	0	0
7 Calhoun	386,060	2,076.83	185.89	0.00	0	1,907,089	1,907,089
8 Charlotte	20,436,638	16,926.77	1,207.36	486.63	(1,963,768)	0	0
9 Citrus	10,020,761	16,070.42	623.55	0.00	0	2,180,476	2,180,476
10 Clay	11,888,149	39,061.67	304.34	0.00	0	0	0
11 Collier	101,967,669	48,268.14	2,112.53	0.00	0	0	0
12 Columbia	2,848,443	10,242.69	278.10	0.00	0	1,556,642	1,556,642
13 Dade	307,939,276	350,908.59	877.55	0.00	0	0	0
14 DeSoto	1,831,863	4,649.27	394.01	0.00	0	913,723	913,723
15 Dixie	525,507	2,058.96	255.23	0.00	0	1,245,118	1,245,118
16 Duval	71,602,566	135,989.89	526.53	0.00	0	0	0
17 Escambia	19,763,383	39,031.10	506.35	0.00	0	0	0
18 Flagler	10,842,399	13,865.87	781.95	61.22	(848,869)	514,647	514,647
19 Franklin	2,257,348	1,149.49	1,963.78	1,243.05	(982,398)	0	0
20 Gadsden	1,498,148	4,703.82	318.50	0.00	0	914,129	914,129
21 Gilchrist	841,176	2,842.54	295.92	0.00	0	2,298,111	2,298,111
22 Glades	752,216	1,804.20	416.92	0.00	0	1,202,792	1,202,792
23 Gulf	2,276,870	1,905.83	1,194.69	473.96	(903,287)	897,017	897,017
24 Hamilton	844,095	1,684.32	501.15	0.00	0	1,167,449	1,167,449
25 Hardee	1,600,583	4,903.34	326.43	0.00	0	850,837	850,837
26 Hendry	2,680,492	13,572.75	197.49	0.00	0	2,314,180	2,314,180
27 Hernando	11,115,941	25,247.50	440.28	0.00	0	2,485,994	2,485,994
28 Highlands	5,343,587	12,534.85	426.30	0.00	0	3,121,374	3,121,374
29 Hillsborough	113,584,339	227,575.11	499.11	0.00	0	0	0
30 Holmes	443,246	3,129.37	141.64	0.00	0	2,732,878	2,732,878
31 Indian River	18,531,795	17,342.56	1,068.57	0.00	0	0	0
32 Jackson	1,532,308	5,889.80	260.16	0.00	0	3,765,062	3,765,062
33 Jefferson	637,319	813.98	782.97	62.24	(50,662)	691,650	691,650
34 Lafayette	254,111	1,146.30	221.68	0.00	0	1,031,517	1,031,517
35 Lake	24,775,709	48,638.98	509.38	0.00	0	0	0
36 Lee	96,164,182	99,979.28	961.84	0.00	0	0	0
37 Leon	16,564,521	33,281.96	497.70	0.00	0	0	0
38 Levy	2,125,036	5,749.15	369.63	0.00	0	3,711,170	3,711,170
39 Liberty	256,762	1,313.83	195.43	0.00	0	1,112,816	1,112,816
40 Madison	739,835	2,390.42	309.50	0.00	0	1,239,290	1,239,290
41 Manatee	43,061,809	52,136.03	825.95	0.00	0	0	0
42 Marion	21,351,361	46,464.55	459.52	0.00	0	0	0
43 Martin	22,247,326	18,673.10	1,191.41	470.68	(1,865,653)	0	0
44 Monroe	32,006,358	8,687.45	3,684.21	2,963.48	(3,790,858)	0	0
45 Nassau	10,265,424	13,156.14	780.28	59.55	(783,448)	2,205,464	2,205,464
46 Okaloosa	19,370,904	33,160.21	584.16	0.00	0	0	0
47 Okeechobee	2,896,301	6,404.44	452.23	0.00	0	635,362	635,362
48 Orange	145,446,883	213,700.84	680.61	0.00	0	0	0
49 Osceola	31,784,763	76,209.51	417.07	0.00	0	0	0
50 Palm Beach	206,284,749	193,726.47	1,064.82	0.00	0	0	0
51 Pasco	33,490,989	85,087.04	393.61	0.00	0	0	0
52 Pinellas	89,847,077	95,412.48	941.67	0.00	0	0	0
53 Polk	42,939,374	117,726.58	364.74	0.00	0	0	0
54 Putnam	4,439,585	10,320.24	430.18	0.00	0	3,535,136	3,535,136
55 St. Johns	32,787,323	50,414.08	650.36	0.00	0	0	0
56 St. Lucie	26,091,809	47,043.46	554.63	0.00	0	0	0
57 Santa Rosa	11,786,158	30,781.75	382.89	0.00	0	0	0
58 Sarasota	68,049,473	46,069.82	1,477.09	0.00	0	0	0
59 Seminole	35,811,692	68,197.99	525.11	0.00	0	0	0
60 Sumter	14,238,962	9,248.35	1,539.62	818.89	(1,898,954)	0	0
61 Suwannee	1,829,396	6,129.97	298.43	0.00	0	2,428,965	2,428,965
62 Taylor	1,407,910	2,664.05	528.48	0.00	0	1,314,801	1,314,801
63 Union	259,220	2,273.28	114.03	0.00	0	1,251,394	1,251,394
64 Volusia	40,214,756	64,958.60	619.08	0.00	0	0	0
65 Wakulla	1,481,921	5,167.94	286.75	0.00	0	767,859	767,859
66 Walton	27,620,692	11,497.50	2,402.32	1,681.59	(3,342,756)	0	0
67 Washington	909,099	3,227.66	281.66	0.00	0	2,400,739	2,400,739
69 FAMU Lab School	301,994	606.78	497.70	0.00	0	543,019	543,019
70 FAU - Palm Beach	1,398,897	1,313.74	1,064.82	344.09	(452,045)	660,316	660,316
71 FAU - St. Lucie	808,967	1,458.57	554.63	0.00	0	0	0
72 FSU Lab - Broward	508,271	698.77	727.38	0.00	0	0	0
73 FSU Lab - Leon	918,595	1,845.68	497.70	0.00	0	1,184,688	1,184,688
74 UF Lab School	682,571	1,258.59	542.33	0.00	0	1,005,950	1,005,950
75 Virtual School	35,050,984	49,549.03	707.40	0.00	0	0	0
State	2,146,113,430	2,977,710.18	720.73		(16,882,698)	60,549,194	60,549,194

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2022-23 FEFP Fourth Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary	Total	2022-23	Total	Total Funds	Total Funds	Discretionary	Computed	Wealth	
	Wealth	Formula	Unweighted	Funds	per FTE	Amount below	Wealth Adj.	Sparsity	Adjusted	Sparsity
	Adjustment	Funds	FTE	per FTE	State Average	State Average	Offset by	Supplement	Sparsity	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	240,193,610	30,010.51	8,003.65	0	0	0	0	0	0
2 Baker	0	40,272,431	4,896.58	8,224.60	0	0	0	845,283	845,283	845,283
3 Bay	0	225,268,760	27,110.33	8,309.33	0	0	0	2,692,863	2,692,863	2,692,863
4 Bradford	0	25,538,110	3,019.43	8,457.92	0	0	0	1,223,394	1,223,394	1,223,394
5 Brevard	0	622,805,429	76,529.44	8,138.12	0	0	0	0	0	0
6 Broward	0	2,166,425,364	264,123.62	8,202.32	0	0	0	0	0	0
7 Calhoun	0	18,272,994	2,076.83	8,798.50	0	0	0	1,907,089	1,907,089	1,907,089
8 Charlotte	(1,963,768)	145,637,480	16,926.77	8,603.97	0	0	(1,963,768)	1,963,768	0	0
9 Citrus	0	128,292,757	16,070.42	7,983.16	0	0	0	2,180,476	2,180,476	2,180,476
10 Clay	0	310,974,359	39,061.67	7,961.11	0	0	0	0	0	0
11 Collier	0	485,825,933	48,268.14	10,065.15	0	0	0	0	0	0
12 Columbia	0	81,978,857	10,242.69	8,003.65	0	0	0	1,556,642	1,556,642	1,556,642
13 Dade	0	2,925,215,082	350,908.59	8,336.12	0	0	0	0	0	0
14 DeSoto	0	38,325,592	4,649.27	8,243.36	0	0	0	913,723	913,723	913,723
15 Dixie	0	17,481,523	2,058.96	8,490.46	0	0	0	1,245,118	1,245,118	1,245,118
16 Duval	0	1,100,193,722	135,989.89	8,090.26	0	0	0	0	0	0
17 Escambia	0	314,583,706	39,031.10	8,059.82	0	0	0	0	0	0
18 Flagler	(848,869)	111,233,741	13,865.87	8,022.12	(221)	(3,061,168)	0	1,363,516	1,363,516	1,363,516
19 Franklin	(982,398)	10,638,867	1,149.49	9,255.29	0	0	(982,398)	982,398	0	0
20 Gadsden	0	38,700,573	4,703.82	8,227.48	0	0	0	914,129	914,129	914,129
21 Gilchrist	0	25,242,373	2,842.54	8,880.22	0	0	0	2,298,111	2,298,111	2,298,111
22 Glades	0	16,176,174	1,804.20	8,965.84	0	0	0	1,202,792	1,202,792	1,202,792
23 Gulf	(903,287)	16,701,364	1,905.83	8,763.30	0	0	(903,287)	1,800,304	897,017	897,017
24 Hamilton	0	14,332,889	1,684.32	8,509.60	0	0	0	1,167,449	1,167,449	1,167,449
25 Hardee	0	39,334,721	4,903.34	8,022.03	0	0	0	850,837	850,837	850,837
26 Hendry	0	99,573,203	13,572.75	7,336.26	0	0	0	2,314,180	2,314,180	2,314,180
27 Hernando	0	203,407,044	25,247.50	8,056.52	0	0	0	2,485,994	2,485,994	2,485,994
28 Highlands	0	99,688,759	12,534.85	7,952.93	0	0	0	3,121,374	3,121,374	3,121,374
29 Hillsborough	0	1,854,636,054	227,575.11	8,149.56	0	0	0	0	0	0
30 Holmes	0	26,467,855	3,129.37	8,457.89	0	0	0	2,732,878	2,732,878	2,732,878
31 Indian River	0	145,019,108	17,342.56	8,362.04	0	0	0	0	0	0
32 Jackson	0	49,728,591	5,889.80	8,443.17	0	0	0	3,765,062	3,765,062	3,765,062
33 Jefferson	(50,662)	8,140,574	813.98	10,000.95	0	0	(50,662)	742,312	691,650	691,650
34 Lafayette	0	10,128,868	1,146.30	8,836.14	0	0	0	1,031,517	1,031,517	1,031,517
35 Lake	0	386,041,004	48,638.98	7,936.86	0	0	0	0	0	0
36 Lee	0	855,149,425	99,979.28	8,553.27	0	0	0	0	0	0
37 Leon	0	268,672,278	33,281.96	8,072.61	0	0	0	0	0	0
38 Levy	0	49,028,136	5,749.15	8,527.89	0	0	0	3,711,170	3,711,170	3,711,170
39 Liberty	0	11,834,505	1,313.83	9,007.64	0	0	0	1,112,816	1,112,816	1,112,816
40 Madison	0	19,937,326	2,390.42	8,340.51	0	0	0	1,239,290	1,239,290	1,239,290
41 Manatee	0	423,471,288	52,136.03	8,122.43	0	0	0	0	0	0
42 Marion	0	371,320,442	46,464.55	7,991.48	0	0	0	0	0	0
43 Martin	(1,865,653)	165,513,391	18,673.10	8,863.73	0	0	(1,865,653)	1,865,653	0	0
44 Monroe	(3,790,858)	99,488,866	8,687.45	11,452.02	0	0	(3,790,858)	3,790,858	0	0
45 Nassau	(783,448)	107,516,469	13,156.14	8,172.34	(71)	(928,166)	0	2,988,912	2,988,912	2,988,912
46 Okaloosa	0	272,794,151	33,160.21	8,226.55	0	0	0	0	0	0
47 Okeechobee	0	52,469,797	6,404.44	8,192.72	0	0	0	635,362	635,362	635,362
48 Orange	0	1,753,798,036	213,700.84	8,206.79	0	0	0	0	0	0
49 Osceola	0	608,487,378	76,209.51	7,984.40	0	0	0	0	0	0
50 Palm Beach	0	1,697,831,422	193,726.47	8,764.07	0	0	0	0	0	0
51 Pasco	0	689,654,312	85,087.04	8,105.28	0	0	0	0	0	0
52 Pinellas	0	802,055,101	95,412.48	8,406.19	0	0	0	0	0	0
53 Polk	0	942,903,051	117,726.58	8,009.26	0	0	0	0	0	0
54 Putnam	0	83,812,991	10,320.24	8,121.22	0	0	0	3,535,136	3,535,136	3,535,136
55 St. Johns	0	413,534,086	50,414.08	8,202.75	0	0	0	0	0	0
56 St. Lucie	0	381,252,718	47,043.46	8,104.27	0	0	0	0	0	0
57 Santa Rosa	0	247,967,583	30,781.75	8,055.67	0	0	0	0	0	0
58 Sarasota	0	421,366,290	46,069.82	9,146.25	0	0	0	0	0	0
59 Seminole	0	541,367,361	68,197.99	7,938.17	0	0	0	0	0	0
60 Sumter	(1,898,954)	81,264,783	9,248.35	8,786.95	0	0	(1,898,954)	1,898,954	0	0
61 Suwannee	0	48,113,366	6,129.97	7,848.87	0	0	0	2,428,965	2,428,965	2,428,965
62 Taylor	0	22,785,379	2,664.05	8,552.91	0	0	0	1,314,801	1,314,801	1,314,801
63 Union	0	19,075,342	2,273.28	8,391.11	0	0	0	1,251,394	1,251,394	1,251,394
64 Volusia	0	516,930,912	64,958.60	7,957.85	0	0	0	0	0	0
65 Wakulla	0	41,374,475	5,167.94	8,005.99	0	0	0	767,859	767,859	767,859
66 Walton	(3,342,756)	111,179,871	11,497.50	9,669.92	0	0	(3,342,756)	3,342,756	0	0
67 Washington	0	27,995,126	3,227.66	8,673.51	0	0	0	2,400,739	2,400,739	2,400,739
69 FAMU Lab School	0	5,487,471	606.78	9,043.59	0	0	0	543,019	543,019	543,019
70 FAU - Palm Beach	(452,045)	12,240,219	1,313.74	9,317.08	0	0	(452,045)	1,112,361	660,316	660,316
71 FAU - St. Lucie	0	11,400,855	1,458.57	7,816.46	0	0	0	0	0	0
72 FSU Lab - Broward	0	5,918,755	698.77	8,470.25	0	0	0	0	0	0
73 FSU Lab - Leon	0	14,979,169	1,845.68	8,115.80	0	0	0	1,184,688	1,184,688	1,184,688
74 UF Lab School	0	10,689,866	1,258.59	8,493.53	0	0	0	1,005,950	1,005,950	1,005,950
75 Virtual School	0	291,794,372	49,549.03	5,889.00	0	0	0	0	0	0
State	(16,882,698)	24,544,933,835	2,977,710.18	8,242.89		(3,989,334)	(15,250,381)	77,431,892	62,181,511	62,181,511

2022-23 FEFP Fourth Calculation
 State-Funded Discretionary Contribution

District	2022-23	Potential	Potential	Per FTE	Total
	Unweighted	0.748	0.748	Amount in	Discretionary
	FTE	Local Effort	DLE	Lab School	Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	30,010.51	16,275,457	542.33	0.00	0
2 Baker	4,896.58	1,049,859	214.41	0.00	0
3 Bay	27,110.33	18,298,932	674.98	0.00	0
4 Bradford	3,019.43	950,659	314.85	0.00	0
5 Brevard	76,529.44	44,955,268	587.42	0.00	0
6 Broward	264,123.62	192,119,329	727.38	0.00	0
7 Calhoun	2,076.83	386,060	185.89	0.00	0
8 Charlotte	16,926.77	20,436,638	1,207.36	0.00	0
9 Citrus	16,070.42	10,020,761	623.55	0.00	0
10 Clay	39,061.67	11,888,149	304.34	0.00	0
11 Collier	48,268.14	101,967,669	2,112.53	0.00	0
12 Columbia	10,242.69	2,848,443	278.10	0.00	0
13 Dade	350,908.59	307,939,276	877.55	0.00	0
14 DeSoto	4,649.27	1,831,863	394.01	0.00	0
15 Dixie	2,058.96	525,507	255.23	0.00	0
16 Duval	135,989.89	71,602,566	526.53	0.00	0
17 Escambia	39,031.10	19,763,383	506.35	0.00	0
18 Flagler	13,865.87	10,842,399	781.95	0.00	0
19 Franklin	1,149.49	2,257,348	1,963.78	0.00	0
20 Gadsden	4,703.82	1,498,148	318.50	0.00	0
21 Gilchrist	2,842.54	841,176	295.92	0.00	0
22 Glades	1,804.20	752,216	416.92	0.00	0
23 Gulf	1,905.83	2,276,870	1,194.69	0.00	0
24 Hamilton	1,684.32	844,095	501.15	0.00	0
25 Hardee	4,903.34	1,600,583	326.43	0.00	0
26 Hendry	13,572.75	2,680,492	197.49	0.00	0
27 Hernando	25,247.50	11,115,941	440.28	0.00	0
28 Highlands	12,534.85	5,343,587	426.30	0.00	0
29 Hillsborough	227,575.11	113,584,339	499.11	0.00	0
30 Holmes	3,129.37	443,246	141.64	0.00	0
31 Indian River	17,342.56	18,531,795	1,068.57	0.00	0
32 Jackson	5,889.80	1,532,308	260.16	0.00	0
33 Jefferson	813.98	637,319	782.97	0.00	0
34 Lafayette	1,146.30	254,111	221.68	0.00	0
35 Lake	48,638.98	24,775,709	509.38	0.00	0
36 Lee	99,979.28	96,164,182	961.84	0.00	0
37 Leon	33,281.96	16,564,521	497.70	0.00	0
38 Levy	5,749.15	2,125,036	369.63	0.00	0
39 Liberty	1,313.83	256,762	195.43	0.00	0
40 Madison	2,390.42	739,835	309.50	0.00	0
41 Manatee	52,136.03	43,061,809	825.95	0.00	0
42 Marion	46,464.55	21,351,361	459.52	0.00	0
43 Martin	18,673.10	22,247,326	1,191.41	0.00	0
44 Monroe	8,687.45	32,006,358	3,684.21	0.00	0
45 Nassau	13,156.14	10,265,424	780.28	0.00	0
46 Okaloosa	33,160.21	19,370,904	584.16	0.00	0
47 Okeechobee	6,404.44	2,896,301	452.23	0.00	0
48 Orange	213,700.84	145,446,883	680.61	0.00	0
49 Osceola	76,209.51	31,784,763	417.07	0.00	0
50 Palm Beach	193,726.47	206,284,749	1,064.82	0.00	0
51 Pasco	85,087.04	33,490,989	393.61	0.00	0
52 Pinellas	95,412.48	89,847,077	941.67	0.00	0
53 Polk	117,726.58	42,939,374	364.74	0.00	0
54 Putnam	10,320.24	4,439,585	430.18	0.00	0
55 St. Johns	50,414.08	32,787,323	650.36	0.00	0
56 St. Lucie	47,043.46	26,091,809	554.63	0.00	0
57 Santa Rosa	30,781.75	11,786,158	382.89	0.00	0
58 Sarasota	46,069.82	68,049,473	1,477.09	0.00	0
59 Seminole	68,197.99	35,811,692	525.11	0.00	0
60 Sumter	9,248.35	14,238,962	1,539.62	0.00	0
61 Suwannee	6,129.97	1,829,396	298.43	0.00	0
62 Taylor	2,664.05	1,407,910	528.48	0.00	0
63 Union	2,273.28	259,220	114.03	0.00	0
64 Volusia	64,958.60	40,214,756	619.08	0.00	0
65 Wakulla	5,167.94	1,481,921	286.75	0.00	0
66 Walton	11,497.50	27,620,692	2,402.32	0.00	0
67 Washington	3,227.66	909,099	281.66	0.00	0
69 FAMU Lab School	606.78	0	0.00	497.70	301,994
70 FAU - Palm Beach	1,313.74	0	0.00	1,064.82	1,398,897
71 FAU - St. Lucie	1,458.57	0	0.00	554.63	808,967
72 FSU Lab - Broward	698.77	0	0.00	727.38	508,271
73 FSU Lab - Leon	1,845.68	0	0.00	497.70	918,595
74 UF Lab School	1,258.59	0	0.00	542.33	682,571
75 Virtual School	49,549.03	0	0.00	707.40	35,050,984

State 2,977,710.18 2,106,443,151 707.40 4,591.96 39,670,279

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2022-23 FEFP Fourth Calculation
 0.748 Mill Compression Adjustment

District	2022 Tax Roll	Value of 0.748 Mills	2022-23 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$720.73	0.748 Discretionary Millage Levied	Compress to \$720.73 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	22,665,241,640	16,275,457	30,010.51	542.33	178.40	0.748	5,353,875
2 Baker	1,462,036,875	1,049,859	4,896.58	214.41	506.32	0.748	2,479,236
3 Bay	25,483,138,186	18,298,932	27,110.33	674.98	45.75	0.748	1,240,298
4 Bradford	1,323,889,410	950,659	3,019.43	314.85	405.88	0.748	1,225,526
5 Brevard	62,604,819,089	44,955,268	76,529.44	587.42	133.31	0.748	10,202,140
6 Broward	267,545,856,370	192,119,329	264,123.62	727.38	0.00	0.748	0
7 Calhoun	537,628,257	386,060	2,076.83	185.89	534.84	0.748	1,110,772
8 Charlotte	28,460,112,934	20,436,638	16,926.77	1,207.36	0.00	0.748	0
9 Citrus	13,954,936,486	10,020,761	16,070.42	623.55	97.18	0.748	1,561,723
10 Clay	16,555,465,982	11,888,149	39,061.67	304.34	416.39	0.748	16,264,889
11 Collier	142,000,430,001	101,967,669	48,268.14	2,112.53	0.00	0.748	0
12 Columbia	3,966,749,246	2,848,443	10,242.69	278.10	442.63	0.748	4,533,722
13 Dade	428,837,004,339	307,939,276	350,908.59	877.55	0.00	0.748	0
14 DeSoto	2,551,056,890	1,831,863	4,649.27	394.01	326.72	0.748	1,519,009
15 Dixie	731,822,835	525,507	2,058.96	255.23	465.50	0.748	958,446
16 Duval	99,713,912,599	71,602,566	135,989.89	526.53	194.20	0.748	26,409,237
17 Escambia	27,522,536,974	19,763,383	39,031.10	506.35	214.38	0.748	8,367,487
18 Flagler	15,099,151,267	10,842,399	13,865.87	781.95	0.00	0.748	0
19 Franklin	3,143,588,897	2,257,348	1,149.49	1,963.78	0.00	0.748	0
20 Gadsden	2,086,324,185	1,498,148	4,703.82	318.50	402.23	0.748	1,892,018
21 Gilchrist	1,171,423,200	841,176	2,842.54	295.92	424.81	0.748	1,207,539
22 Glades	1,047,538,341	752,216	1,804.20	416.92	303.81	0.748	548,134
23 Gulf	3,170,775,022	2,276,870	1,905.83	1,194.69	0.00	0.748	0
24 Hamilton	1,175,488,129	844,095	1,684.32	501.15	219.58	0.748	369,843
25 Hardee	2,228,976,440	1,600,583	4,903.34	326.43	394.30	0.748	1,933,387
26 Hendry	3,732,859,455	2,680,492	13,572.75	197.49	523.24	0.748	7,101,806
27 Hernando	15,480,087,369	11,115,941	25,247.50	440.28	280.45	0.748	7,080,661
28 Highlands	7,441,492,775	5,343,587	12,534.85	426.30	294.43	0.748	3,690,636
29 Hillsborough	158,177,834,006	113,584,339	227,575.11	499.11	221.62	0.748	50,435,196
30 Holmes	617,265,857	443,246	3,129.37	141.64	579.09	0.748	1,812,187
31 Indian River	25,807,424,289	18,531,795	17,342.56	1,068.57	0.00	0.748	0
32 Jackson	2,133,895,780	1,532,308	5,889.80	260.16	460.57	0.748	2,712,665
33 Jefferson	887,531,843	637,319	813.98	782.97	0.00	0.748	0
34 Lafayette	353,875,324	254,111	1,146.30	221.68	499.05	0.748	572,061
35 Lake	34,502,714,714	24,775,709	48,638.98	509.38	211.35	0.748	10,279,848
36 Lee	133,918,480,158	96,164,182	99,979.28	961.84	0.00	0.748	0
37 Leon	23,067,793,019	16,564,521	33,281.96	497.70	223.03	0.748	7,422,876
38 Levy	2,959,330,005	2,125,036	5,749.15	369.63	351.10	0.748	2,018,527
39 Liberty	357,567,161	256,762	1,313.83	195.43	525.30	0.748	690,155
40 Madison	1,030,295,420	739,835	2,390.42	309.50	411.23	0.748	983,012
41 Manatee	59,967,982,716	43,061,809	52,136.03	825.95	0.00	0.748	0
42 Marion	29,733,959,233	21,351,361	46,464.55	459.52	261.21	0.748	12,137,005
43 Martin	30,981,681,180	22,247,326	18,673.10	1,191.41	0.00	0.748	0
44 Monroe	44,572,134,368	32,006,358	8,687.45	3,684.21	0.00	0.748	0
45 Nassau	14,295,655,605	10,265,424	13,156.14	780.28	0.00	0.748	0
46 Okaloosa	26,975,969,801	19,370,904	33,160.21	584.16	136.57	0.748	4,528,690
47 Okeechobee	4,033,396,569	2,896,301	6,404.44	452.23	268.50	0.748	1,719,592
48 Orange	202,549,692,019	145,446,883	213,700.84	680.61	40.12	0.748	8,573,678
49 Osceola	44,263,539,646	31,784,763	76,209.51	417.07	303.66	0.748	23,141,780
50 Palm Beach	287,272,655,931	206,284,749	193,726.47	1,064.82	0.00	0.748	0
51 Pasco	46,639,634,677	33,490,989	85,087.04	393.61	327.12	0.748	27,833,673
52 Pinellas	125,121,263,640	89,847,077	95,412.48	941.67	0.00	0.748	0
53 Polk	59,797,479,953	42,939,374	117,726.58	364.74	355.99	0.748	41,909,485
54 Putnam	6,182,576,819	4,439,585	10,320.24	430.18	290.55	0.748	2,998,546
55 St. Johns	45,659,707,648	32,787,323	50,414.08	650.36	70.37	0.748	3,547,639
56 St. Lucie	36,335,518,040	26,091,809	47,043.46	554.63	166.10	0.748	7,813,919
57 Santa Rosa	16,413,433,562	11,786,158	30,781.75	382.89	337.84	0.748	10,399,306
58 Sarasota	94,765,866,616	68,049,473	46,069.82	1,477.09	0.00	0.748	0
59 Seminole	49,871,451,145	35,811,692	68,197.99	525.11	195.62	0.748	13,340,891
60 Sumter	19,829,214,333	14,238,962	9,248.35	1,539.62	0.00	0.748	0
61 Suwannee	2,547,621,615	1,829,396	6,129.97	298.43	422.30	0.748	2,588,686
62 Taylor	1,960,659,389	1,407,910	2,664.05	528.48	192.25	0.748	512,164
63 Union	360,990,536	259,220	2,273.28	114.03	606.70	0.748	1,379,199
64 Volusia	56,003,169,364	40,214,756	64,958.60	619.08	101.65	0.748	6,603,042
65 Wakulla	2,063,726,982	1,481,921	5,167.94	286.75	433.98	0.748	2,242,783
66 Walton	38,464,644,884	27,620,692	11,497.50	2,402.32	0.00	0.748	0
67 Washington	1,266,012,959	909,099	3,227.66	281.66	439.07	0.748	1,417,169
69 FAMU Lab School	0	301,994	606.78	497.70	223.03	0.000	135,330
70 FAU - Palm Beach	0	1,398,897	1,313.74	1,064.82	0.00	0.000	0
71 FAU - St. Lucie	0	808,967	1,458.57	554.63	166.10	0.000	242,268
72 FSU Lab - Broward	0	508,271	698.77	727.38	0.00	0.000	0
73 FSU Lab - Leon	0	918,595	1,845.68	497.70	223.03	0.000	411,642
74 UF Lab School	0	682,571	1,258.59	542.33	178.40	0.000	224,532
75 Virtual School	0	35,050,984	49,549.03	707.40	13.33	0.000	660,489
State	2,933,437,989,999	2,146,113,430	2,977,710.18	720.73			356,338,419

2022-23 FEFP Fourth Calculation
 DJJ Supplemental Allocation

District	2022-23	2022-23	\$922.54 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			DJJ Total Allocation
	-1-	-2-			-3-
1 Alachua	142.74	143.98	132,827	0.9796	130,117
2 Baker	0.00	0.00	0	0.9606	0
3 Bay	28.45	28.43	26,228	0.9687	25,407
4 Bradford	0.00	0.00	0	0.9513	0
5 Brevard	53.84	53.81	49,642	0.9904	49,165
6 Broward	229.75	236.34	218,033	1.0196	222,306
7 Calhoun	0.00	0.00	0	0.9222	0
8 Charlotte	0.00	0.00	0	0.9845	0
9 Citrus	129.36	129.25	119,238	0.9430	112,441
10 Clay	113.08	113.01	104,256	0.9798	102,150
11 Collier	93.12	93.13	85,916	1.0523	90,409
12 Columbia	0.00	0.00	0	0.9407	0
13 Dade	180.42	183.46	169,249	1.0166	172,059
14 DeSoto	0.00	0.00	0	0.9645	0
15 Dixie	0.00	0.00	0	0.9258	0
16 Duval	233.46	234.96	216,760	1.0058	218,017
17 Escambia	133.23	135.35	124,866	0.9746	121,694
18 Flagler	0.00	0.00	0	0.9560	0
19 Franklin	0.00	0.00	0	0.9275	0
20 Gadsden	0.00	0.00	0	0.9435	0
21 Gilchrist	0.00	0.00	0	0.9424	0
22 Glades	0.00	0.00	0	0.9734	0
23 Gulf	0.00	0.00	0	0.9389	0
24 Hamilton	39.46	39.43	36,376	0.9168	33,350
25 Hardee	0.00	0.00	0	0.9557	0
26 Hendry	0.00	0.00	0	0.9823	0
27 Hernando	32.10	32.27	29,770	0.9587	28,540
28 Highlands	0.00	0.00	0	0.9489	0
29 Hillsborough	390.83	406.03	374,579	1.0072	377,276
30 Holmes	0.00	0.00	0	0.9259	0
31 Indian River	0.00	0.00	0	0.9990	0
32 Jackson	33.36	33.33	30,748	0.9219	28,347
33 Jefferson	0.00	0.00	0	0.9396	0
34 Lafayette	0.00	0.00	0	0.9187	0
35 Lake	18.69	22.95	21,172	0.9746	20,634
36 Lee	107.92	112.76	104,026	1.0173	105,826
37 Leon	97.45	97.40	89,855	0.9718	87,321
38 Levy	0.00	0.00	0	0.9431	0
39 Liberty	79.44	92.82	85,630	0.9245	79,165
40 Madison	10.16	10.16	9,373	0.9189	8,613
41 Manatee	175.28	176.56	162,884	0.9937	161,858
42 Marion	173.35	173.58	160,134	0.9472	151,679
43 Martin	0.00	0.00	0	1.0164	0
44 Monroe	0.41	0.41	378	1.0516	398
45 Nassau	0.00	0.00	0	0.9870	0
46 Okaloosa	140.11	142.05	131,047	0.9900	129,737
47 Okeechobee	71.91	71.84	66,275	0.9638	63,876
48 Orange	206.35	206.33	190,348	1.0091	192,080
49 Osceola	95.47	95.47	88,075	0.9870	86,930
50 Palm Beach	151.32	156.13	144,036	1.0438	150,345
51 Pasco	80.00	81.10	74,818	0.9813	73,419
52 Pinellas	123.85	125.20	115,502	1.0011	115,629
53 Polk	161.42	161.50	148,990	0.9704	144,580
54 Putnam	0.00	0.00	0	0.9455	0
55 St. Johns	88.95	88.88	81,995	1.0023	82,184
56 St. Lucie	96.48	96.57	89,090	0.9935	88,511
57 Santa Rosa	0.00	0.00	0	0.9627	0
58 Sarasota	0.00	0.00	0	1.0153	0
59 Seminole	0.00	0.00	0	0.9951	0
60 Sumter	0.00	0.00	0	0.9708	0
61 Suwannee	0.00	0.00	0	0.9251	0
62 Taylor	0.00	0.00	0	0.9215	0
63 Union	0.00	0.00	0	0.9415	0
64 Volusia	151.26	151.45	139,719	0.9639	134,675
65 Wakulla	0.00	0.00	0	0.9470	0
66 Walton	31.77	31.75	29,291	0.9844	28,834
67 Washington	0.00	0.00	0	0.9303	0
69 FAMU Lab School	0.00	0.00	0	0.9718	0
70 FAU - Palm Beach	0.00	0.00	0	1.0438	0
71 FAU - St. Lucie	0.00	0.00	0	0.9935	0
72 FSU Lab - Broward	0.00	0.00	0	1.0196	0
73 FSU Lab - Leon	0.00	0.00	0	0.9718	0
74 UF Lab School	0.00	0.00	0	0.9796	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	3,894.79	3,957.69	3,651,126		3,617,572

2022-23 FEFP Fourth Calculation
Safe Schools Allocation

District	Allocation	Crime	Allocation	2022-23	Allocation	Total
	Minimum	Index	Based on	Nonvirtual	Based on	Safe
	-1-	-2-	Crime	Unweighted	Unweighted	Schools
			Index	FTE	FTE	Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,186,304	29,624.05	1,315,235	2,751,539
2 Baker	250,000	406	55,272	4,893.34	217,252	522,524
3 Bay	250,000	5,446	741,406	26,929.69	1,195,612	2,187,018
4 Bradford	250,000	371	50,507	2,981.01	132,350	432,857
5 Brevard	250,000	12,950	1,762,984	76,042.69	3,376,110	5,389,094
6 Broward	250,000	47,045	6,404,600	263,458.82	11,696,928	18,351,528
7 Calhoun	250,000	159	21,646	2,009.02	89,196	360,842
8 Charlotte	250,000	1,943	264,516	16,732.97	742,903	1,257,419
9 Citrus	250,000	2,333	317,609	15,877.93	704,941	1,272,550
10 Clay	250,000	3,322	452,250	38,432.13	1,706,293	2,408,543
11 Collier	250,000	4,682	637,397	48,135.03	2,137,078	3,024,475
12 Columbia	250,000	1,849	251,719	10,191.29	452,468	954,187
13 Dade	250,000	79,764	10,858,890	349,622.69	15,522,394	26,631,284
14 DeSoto	250,000	736	100,197	4,614.91	204,891	555,088
15 Dixie	250,000	262	35,668	2,047.47	90,903	376,571
16 Duval	250,000	34,452	4,690,217	133,735.29	5,937,520	10,877,737
17 Escambia	250,000	10,298	1,401,946	38,746.59	1,720,254	3,372,200
18 Flagler	250,000	1,139	155,061	13,635.77	605,395	1,010,456
19 Franklin	250,000	243	33,081	1,117.48	49,613	332,694
20 Gadsden	250,000	498	67,797	4,684.03	207,959	525,756
21 Gilchrist	250,000	121	16,473	2,797.34	124,195	390,668
22 Glades	250,000	128	17,426	1,796.83	79,775	347,201
23 Gulf	250,000	248	33,762	1,893.25	84,056	367,818
24 Hamilton	250,000	324	44,109	1,671.70	74,219	368,328
25 Hardee	250,000	574	78,143	4,860.15	215,779	543,922
26 Hendry	250,000	868	118,168	7,376.84	327,514	695,682
27 Hernando	250,000	2,785	379,144	24,860.96	1,103,766	1,732,910
28 Highlands	250,000	2,185	297,461	12,370.81	549,234	1,096,695
29 Hillsborough	250,000	20,705	2,818,732	221,769.29	9,846,015	12,914,747
30 Holmes	250,000	248	33,762	3,023.13	134,220	417,982
31 Indian River	250,000	2,099	285,753	17,298.20	767,998	1,303,751
32 Jackson	250,000	374	50,915	5,821.19	258,447	559,362
33 Jefferson	250,000	346	47,104	805.03	35,741	332,845
34 Lafayette	250,000	47	6,398	1,145.65	50,864	307,262
35 Lake	250,000	6,341	863,249	48,237.01	2,141,605	3,254,854
36 Lee	250,000	10,218	1,391,055	99,422.43	4,414,113	6,055,168
37 Leon	250,000	9,163	1,247,430	33,176.97	1,472,976	2,970,406
38 Levy	250,000	1,095	149,071	5,709.90	253,506	652,577
39 Liberty	250,000	60	8,168	1,304.63	57,922	316,090
40 Madison	250,000	294	40,024	2,374.14	105,406	395,430
41 Manatee	250,000	8,064	1,097,815	52,103.34	2,313,261	3,661,076
42 Marion	250,000	7,569	1,030,427	45,644.07	2,026,485	3,306,912
43 Martin	250,000	2,132	290,246	18,656.51	828,303	1,368,549
44 Monroe	250,000	1,277	173,848	8,668.39	384,855	808,703
45 Nassau	250,000	1,192	162,276	13,064.83	580,047	992,323
46 Okaloosa	250,000	3,723	506,841	32,487.36	1,442,359	2,199,200
47 Okeechobee	250,000	1,245	169,491	6,353.65	282,087	701,578
48 Orange	250,000	39,690	5,403,307	211,018.81	9,368,720	15,022,027
49 Osceola	250,000	7,433	1,011,912	74,618.75	3,312,890	4,574,802
50 Palm Beach	250,000	33,719	4,590,428	193,412.67	8,587,050	13,427,478
51 Pasco	250,000	8,620	1,173,507	83,204.13	3,694,060	5,117,567
52 Pinellas	250,000	22,163	3,017,221	94,838.21	4,210,585	7,477,806
53 Polk	250,000	12,117	1,649,581	117,258.58	5,205,995	7,105,576
54 Putnam	250,000	1,498	203,934	10,224.52	453,944	907,878
55 St. Johns	250,000	2,566	349,329	49,877.51	2,214,440	2,813,769
56 St. Lucie	250,000	4,497	612,211	46,804.44	2,078,003	2,940,214
57 Santa Rosa	250,000	1,731	235,654	29,611.71	1,314,688	1,800,342
58 Sarasota	250,000	7,621	1,037,506	45,911.75	2,038,370	3,325,876
59 Seminole	250,000	7,397	1,007,011	67,413.09	2,992,977	4,249,988
60 Sumter	250,000	1,246	169,628	9,208.03	408,814	828,442
61 Suwannee	250,000	913	124,294	6,010.07	266,832	641,126
62 Taylor	250,000	689	93,799	2,657.27	117,976	461,775
63 Union	250,000	134	18,242	2,273.28	100,928	369,170
64 Volusia	250,000	10,956	1,491,525	64,166.45	2,848,834	4,590,359
65 Wakulla	250,000	503	68,477	5,165.74	229,346	547,823
66 Walton	250,000	984	133,960	11,436.73	507,763	891,723
67 Washington	250,000	291	39,616	3,189.16	141,591	431,207
69 FAMU Lab School	250,000	0	0	606.78	26,940	276,940
70 FAU - Palm Beach	250,000	0	0	1,313.74	58,327	308,327
71 FAU - St. Lucie	250,000	0	0	1,458.57	64,757	314,757
72 FSU Lab - Broward	250,000	0	0	698.77	31,024	281,024
73 FSU Lab - Leon	250,000	0	0	1,845.06	81,916	331,916
74 UF Lab School	250,000	0	0	1,254.28	55,687	305,687
75 Virtual School ¹	0	0	0	0.00	0	0
State	18,250,000	464,805	63,277,500	2,893,683.90	128,472,500	210,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2022-23 FEFP Fourth Calculation
Exceptional Student Education Guaranteed Allocation - Page 1

District	2021-22	2021-22	2021-22	2022-23	Change in FTE	Percentage Change	Basic ESE	2021-22	2022-23
	ESE	FTE	Funds	FTE			FTE as a	Unweighted	Unweighted
	Guaranteed	Programs	Per	Programs			Pct of	FTE	FTE
	Allocation	111, 112 & 113	FTE	111, 112 & 113			Total FTE	All Programs	All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,197,900	6,700.18	1,671.28	6,984.16	283.98	4.24%	22.78%	29,407.60	30,010.51
2 Baker	1,282,240	710.26	1,805.31	773.12	62.86	8.85%	14.60%	4,865.37	4,896.58
3 Bay	8,696,712	4,658.05	1,867.03	5,037.26	379.21	8.14%	17.96%	25,942.12	27,110.33
4 Bradford	1,306,358	773.86	1,688.11	797.03	23.17	2.99%	26.61%	2,908.32	3,019.43
5 Brevard	28,562,917	16,520.93	1,728.89	17,359.90	838.97	5.08%	22.32%	74,025.61	76,529.44
6 Broward	98,463,608	45,823.43	2,148.76	47,624.86	1,801.43	3.93%	17.45%	262,563.87	264,123.62
7 Calhoun	781,689	455.46	1,716.26	460.21	4.75	1.04%	21.97%	2,073.04	2,076.83
8 Charlotte	6,389,713	3,638.85	1,755.97	3,685.10	46.25	1.27%	22.09%	16,472.09	16,926.77
9 Citrus	7,345,061	2,682.28	2,738.36	2,876.81	194.53	7.25%	17.28%	15,518.89	16,070.42
10 Clay	13,499,431	9,511.74	1,419.24	9,669.82	158.08	1.66%	24.56%	38,730.73	39,061.67
11 Collier	23,045,598	8,334.15	2,765.20	8,868.90	534.75	6.42%	17.58%	47,416.64	48,268.14
12 Columbia	4,132,624	1,830.10	2,258.14	1,846.42	16.32	0.89%	18.06%	10,130.96	10,242.69
13 Dade	131,107,250	67,534.70	1,941.33	71,474.53	3,939.83	5.83%	19.80%	341,141.31	350,908.59
14 DeSoto	1,956,794	726.18	2,694.64	759.30	33.12	4.56%	15.64%	4,642.97	4,649.27
15 Dixie	709,354	469.13	1,512.06	477.42	8.29	1.77%	22.08%	2,124.65	2,058.96
16 Duval	49,783,494	26,037.24	1,912.01	27,643.39	1,606.15	6.17%	19.68%	132,303.96	135,989.89
17 Escambia	13,969,711	7,708.04	1,812.36	7,652.04	(56.00)	-0.73%	19.79%	38,955.25	39,031.10
18 Flagler	6,660,945	2,368.97	2,811.75	2,463.27	94.30	3.98%	17.63%	13,434.98	13,865.87
19 Franklin	491,268	256.70	1,913.78	270.99	14.29	5.57%	22.08%	1,162.40	1,149.49
20 Gadsden	1,625,464	786.61	2,066.42	814.33	27.72	3.52%	16.66%	4,721.59	4,703.82
21 Gilchrist	1,064,827	600.76	1,772.47	607.03	6.27	1.04%	21.63%	2,776.99	2,842.54
22 Glades	512,342	319.32	1,604.48	358.70	39.38	12.33%	18.69%	1,708.76	1,804.20
23 Gulf	428,109	375.13	1,141.23	406.72	31.59	8.42%	19.80%	1,894.60	1,905.83
24 Hamilton	511,214	193.95	2,635.80	216.29	22.34	11.52%	11.78%	1,646.79	1,684.32
25 Hardee	1,851,739	763.27	2,426.06	721.37	(41.90)	-5.49%	15.49%	4,926.23	4,903.34
26 Hendry	3,763,268	1,823.71	2,063.52	1,609.96	(213.75)	-11.72%	13.57%	13,442.54	13,572.75
27 Hernando	10,908,988	4,320.92	2,524.69	4,626.51	305.59	7.07%	17.67%	24,450.67	25,247.50
28 Highlands	4,408,914	2,247.49	1,961.71	2,380.95	133.46	5.94%	18.10%	12,415.35	12,534.85
29 Hillsborough	81,706,183	41,146.12	1,985.76	42,385.10	1,238.98	3.01%	18.40%	223,592.34	227,575.11
30 Holmes	1,030,379	466.31	2,209.64	487.24	20.93	4.49%	15.00%	3,108.17	3,129.37
31 Indian River	6,061,107	3,105.78	1,951.56	3,180.77	74.99	2.41%	18.01%	17,241.61	17,342.56
32 Jackson	2,281,042	1,051.74	2,168.83	1,074.54	22.80	2.17%	18.06%	5,822.30	5,889.80
33 Jefferson	377,361	143.25	2,634.28	150.54	7.29	5.09%	19.13%	748.73	813.98
34 Lafayette	380,780	258.81	1,471.27	273.88	15.07	5.82%	22.31%	1,160.07	1,146.30
35 Lake	17,608,318	8,530.53	2,064.15	9,117.12	586.59	6.88%	18.25%	46,740.75	48,638.98
36 Lee	35,350,427	13,604.53	2,598.43	13,439.89	(164.64)	-1.21%	13.99%	97,279.15	99,979.28
37 Leon	17,405,944	6,340.47	2,745.21	6,760.75	420.28	6.63%	19.13%	33,139.92	33,281.96
38 Levy	1,949,667	1,157.20	1,684.81	1,223.75	66.55	5.75%	20.66%	5,600.72	5,749.15
39 Liberty	500,806	258.75	1,935.48	276.00	17.25	6.67%	20.17%	1,282.66	1,313.83
40 Madison	990,110	422.53	2,343.29	452.97	30.44	7.20%	17.74%	2,381.24	2,390.42
41 Manatee	20,064,963	9,565.77	2,097.58	9,994.39	428.62	4.48%	18.87%	50,679.60	52,136.03
42 Marion	14,912,186	7,488.59	1,991.32	8,305.20	816.61	10.90%	16.88%	44,359.54	46,464.55
43 Martin	6,878,212	3,340.71	2,058.91	3,474.12	133.41	3.99%	17.98%	18,584.21	18,673.10
44 Monroe	3,430,433	1,872.51	1,832.00	1,897.35	24.84	1.33%	21.78%	8,597.28	8,687.45
45 Nassau	3,609,834	2,122.14	1,701.03	2,229.05	106.91	5.04%	16.73%	12,683.47	13,156.14
46 Okaloosa	13,379,410	5,844.94	2,289.06	6,209.26	364.32	6.23%	17.93%	32,590.07	33,160.21
47 Okechobee	2,758,076	1,596.58	1,727.49	1,657.82	61.24	3.84%	25.47%	6,268.74	6,404.44
48 Orange	56,542,102	29,059.72	1,945.72	30,401.79	1,342.07	4.62%	13.86%	209,662.23	213,700.84
49 Osceola	22,496,708	10,954.42	2,053.66	11,293.54	339.12	3.10%	14.60%	75,048.09	76,209.51
50 Palm Beach	68,655,177	38,511.08	1,782.74	39,807.21	1,296.13	3.37%	20.19%	190,754.06	193,726.47
51 Pasco	31,444,072	14,555.81	2,160.24	15,536.88	981.07	6.74%	17.81%	81,718.23	85,087.04
52 Pinellas	42,510,629	20,441.66	2,079.61	21,012.97	571.31	2.79%	21.21%	96,389.81	95,412.48
53 Polk	43,132,659	20,495.67	2,104.48	21,983.05	1,487.38	7.26%	18.23%	112,458.58	117,726.58
54 Putnam	3,332,768	2,379.96	1,400.35	2,491.03	111.07	4.67%	23.24%	10,242.78	10,320.24
55 St. Johns	15,521,353	10,059.07	1,543.02	10,873.22	814.15	8.09%	21.00%	47,891.56	50,414.08
56 St. Lucie	19,168,260	6,788.41	2,823.67	7,388.64	600.23	8.84%	15.23%	44,578.74	47,043.46
57 Santa Rosa	10,801,637	4,938.57	2,187.20	5,150.41	211.84	4.29%	16.33%	30,250.73	30,781.75
58 Sarasota	23,194,678	9,984.61	2,323.04	10,189.42	204.81	2.05%	22.28%	44,811.84	46,069.82
59 Seminole	20,218,245	14,304.75	1,413.39	14,782.88	478.13	3.34%	21.20%	67,459.79	68,197.99
60 Sumter	3,860,916	1,721.69	2,242.52	1,851.06	129.37	7.51%	19.37%	8,888.19	9,248.35
61 Suwannee	1,453,934	1,052.98	1,380.78	1,119.69	66.71	6.34%	17.48%	6,022.59	6,129.97
62 Taylor	1,095,147	571.96	1,914.73	584.73	12.77	2.23%	21.76%	2,628.39	2,664.05
63 Union	679,840	493.23	1,378.34	502.61	9.38	1.90%	21.58%	2,285.70	2,273.28
64 Volusia	24,408,306	13,425.54	1,818.05	14,176.39	750.85	5.59%	21.06%	63,735.07	64,958.60
65 Wakulla	1,884,780	1,081.16	1,743.29	1,109.70	28.54	2.64%	21.31%	5,074.32	5,167.94
66 Walton	4,175,538	1,848.02	2,259.47	2,068.50	220.48	11.93%	16.79%	11,007.18	11,497.50
67 Washington	755,632	704.32	1,072.85	663.76	(40.56)	-5.76%	21.36%	3,297.49	3,227.66
69 FAMU Lab School	56,089	33.32	1,683.34	29.49	(3.83)	-11.49%	5.50%	605.64	606.78
70 FAU - Palm Beach	133,173	70.63	1,885.50	63.50	(7.13)	-10.09%	5.47%	1,290.79	1,313.74
71 FAU - St. Lucie	219,037	150.60	1,454.43	151.62	1.02	0.68%	10.52%	1,431.57	1,458.57
72 FSU Lab - Broward	168,185	159.64	1,053.53	141.87	(17.77)	-11.13%	22.63%	705.45	698.77
73 FSU Lab - Leon	334,798	168.47	1,987.29	177.05	8.58	5.09%	9.33%	1,805.13	1,845.68
74 UF Lab School	426,091	178.24	2,390.55	148.71	(29.53)	-16.57%	14.43%	1,235.32	1,258.59
75 Virtual School	2,781,539	1,512.99	1,838.44	1,104.18	(408.81)	-27.02%	2.89%	52,377.87	49,549.03
State	1,064,584,063	532,135.19	1,992.15	555,860.03	23,724.84	4.46%	19.04%	2,917,321.99	2,977,710.18

2022-23 FEFP Fourth Calculation
 Exceptional Student Education Guaranteed Allocation - Page 2

District	Total FTE Change	Percent Change	2021-22 ESE Guaranteed Allocation	Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Adjusted ESE
	-1-	-2-	-3-	-4-	> 19.04% Districts Prevalence	< 19.04% Districts Prevalence				-10-
1 Alachua	602.91	2.05%	11,197,900	283.98	137.35	0.00	137.35	273,622	11,471,522	11,430,678
2 Baker	31.21	0.64%	1,282,240	62.86	0.00	222.05	62.86	125,227	1,407,467	1,402,456
3 Bay	1,168.21	4.50%	8,696,712	379.21	0.00	503.76	379.21	755,443	9,452,155	9,418,501
4 Bradford	111.11	3.82%	1,306,358	23.17	29.56	0.00	23.17	46,158	1,352,516	1,347,700
5 Brevard	2,503.83	3.38%	28,562,917	838.97	558.41	0.00	558.41	1,112,436	29,675,353	29,569,694
6 Broward	1,559.75	0.59%	98,463,608	1,801.43	0.00	4,465.71	1,801.43	3,588,719	102,052,327	101,688,971
7 Calhoun	3.79	0.18%	781,689	4.75	0.82	0.00	0.82	1,634	783,323	780,534
8 Charlotte	454.68	2.76%	6,389,713	46.25	100.43	0.00	46.25	92,137	6,481,850	6,458,771
9 Citrus	551.53	3.55%	7,345,061	194.53	0.00	377.53	194.53	387,533	7,732,594	7,705,062
10 Clay	330.94	0.85%	13,499,431	158.08	80.85	0.00	80.85	161,065	13,660,496	13,611,858
11 Collier	851.50	1.80%	23,045,598	534.75	0.00	856.10	534.75	1,065,302	24,110,900	24,025,053
12 Columbia	111.73	1.10%	4,132,624	16.32	0.00	120.11	16.32	32,512	4,165,136	4,150,306
13 Dade	9,767.28	2.86%	131,107,250	3,939.83	1,931.49	0.00	1,931.49	3,847,818	134,955,068	134,474,562
14 DeSoto	6.30	0.14%	1,956,794	33.12	0.00	159.04	33.12	65,980	2,022,774	2,015,572
15 Dixie	(65.69)	-3.09%	709,354	8.29	0.00	0.00	0.00	0	709,354	706,828
16 Duval	3,685.93	2.79%	49,783,494	1,606.15	726.44	0.00	726.44	1,447,177	51,230,671	51,048,265
17 Escambia	75.85	0.19%	13,969,711	(56.00)	14.65	0.00	(56.00)	(101,492)	13,868,219	13,818,841
18 Flagler	430.89	3.21%	6,660,945	94.30	0.00	271.09	94.30	187,860	6,848,805	6,824,420
19 Franklin	(12.91)	-1.11%	491,268	14.29	0.00	0.00	0.00	0	491,268	489,519
20 Gadsden	(17.77)	-0.38%	1,625,464	27.72	0.00	109.00	27.72	55,222	1,680,686	1,674,702
21 Gilchrist	65.55	2.36%	1,064,827	6.27	14.18	0.00	6.27	12,491	1,077,318	1,073,482
22 Glades	95.44	5.59%	512,342	39.38	0.00	24.20	24.20	48,210	560,552	558,556
23 Gulf	11.23	0.59%	428,109	31.59	2.21	0.00	2.21	4,403	432,512	430,972
24 Hamilton	37.53	2.28%	511,214	22.34	0.00	126.74	22.34	44,505	555,719	553,740
25 Hardee	(22.89)	-0.46%	1,851,739	(41.90)	0.00	170.33	(41.90)	(101,652)	1,750,087	1,743,856
26 Hendry	130.21	0.97%	3,763,268	(213.75)	0.00	760.54	(213.75)	(441,077)	3,322,191	3,310,362
27 Hernando	796.83	3.26%	10,908,988	305.59	0.00	486.20	305.59	608,781	11,517,769	11,476,760
28 Highlands	119.50	0.96%	4,408,914	133.46	0.00	139.15	133.46	265,872	4,674,786	4,658,142
29 Hillsborough	3,982.77	1.78%	81,706,183	1,238.98	0.00	2,184.18	1,238.98	2,468,234	84,174,417	83,874,715
30 Holmes	21.20	0.68%	1,030,379	20.93	0.00	129.52	20.93	41,696	1,072,075	1,068,258
31 Indian River	100.95	0.59%	6,061,107	74.99	0.00	196.24	74.99	149,391	6,210,498	6,188,386
32 Jackson	67.50	1.16%	2,281,042	22.80	0.00	69.68	22.80	45,421	2,326,463	2,318,180
33 Jefferson	65.25	8.71%	377,361	7.29	12.48	0.00	7.29	14,523	391,884	390,489
34 Lafayette	(13.77)	-1.19%	380,780	15.07	0.00	0.00	0.00	0	380,780	379,424
35 Lake	1,898.23	4.06%	17,608,318	586.59	0.00	730.33	586.59	1,168,575	18,776,893	18,710,038
36 Lee	2,700.13	2.78%	35,350,427	(164.64)	0.00	5,431.52	(164.64)	(427,806)	34,922,621	34,798,279
37 Leon	142.04	0.43%	17,405,944	420.28	27.26	0.00	27.26	54,306	17,460,250	17,398,083
38 Levy	148.43	2.65%	1,949,667	66.55	30.67	0.00	30.67	61,099	2,010,766	2,003,607
39 Liberty	31.17	2.43%	500,806	17.25	6.29	0.00	6.29	12,531	513,337	511,509
40 Madison	9.18	0.39%	990,110	30.44	0.00	32.61	30.44	60,641	1,050,751	1,047,010
41 Manatee	1,456.43	2.87%	20,064,963	428.62	0.00	360.93	360.93	719,027	20,783,990	20,709,989
42 Marion	2,105.01	4.75%	14,912,186	816.61	0.00	1,358.26	816.61	1,626,810	16,538,996	16,480,109
43 Martin	88.89	0.48%	6,878,212	133.41	0.00	214.65	133.41	265,773	7,143,985	7,118,549
44 Monroe	90.17	1.05%	3,430,433	24.84	19.66	0.00	19.66	39,166	3,469,599	3,457,246
45 Nassau	472.67	3.73%	3,609,834	106.91	0.00	382.79	106.91	212,981	3,822,815	3,809,204
46 Okaloosa	570.14	1.75%	13,379,410	364.32	0.00	468.76	364.32	725,780	14,105,190	14,054,969
47 Okeechobee	135.70	2.16%	2,758,076	61.24	34.49	0.00	34.49	68,709	2,826,785	2,816,720
48 Orange	4,038.61	1.93%	56,542,102	1,342.07	0.00	11,628.92	1,342.07	2,673,605	59,215,707	59,004,870
49 Osceola	1,161.42	1.55%	22,496,708	339.12	0.00	3,555.87	339.12	675,578	23,172,286	23,089,781
50 Palm Beach	2,972.41	1.56%	68,655,177	1,296.13	600.77	0.00	600.77	1,196,824	69,852,001	69,603,294
51 Pasco	3,368.81	4.12%	31,444,072	981.07	0.00	1,644.76	981.07	1,954,439	33,398,511	33,279,596
52 Pinellas	(977.33)	-1.01%	42,510,629	571.31	0.00	0.00	0.00	0	42,510,629	42,359,270
53 Polk	5,268.00	4.68%	43,132,659	1,487.38	0.00	1,919.47	1,487.38	2,963,084	46,095,743	45,931,620
54 Putnam	77.46	0.76%	3,332,768	111.07	18.09	0.00	18.09	36,038	3,368,806	3,356,811
55 St. Johns	2,522.52	5.27%	15,521,353	814.15	530.11	0.00	530.11	1,056,059	16,577,412	16,518,388
56 St. Lucie	2,464.72	5.53%	19,168,260	600.23	0.00	2,168.66	600.23	1,195,748	20,364,008	20,291,502
57 Santa Rosa	531.02	1.76%	10,801,637	211.84	0.00	922.28	211.84	422,017	11,223,654	11,183,692
58 Sarasota	1,257.98	2.81%	23,194,678	204.81	280.57	0.00	204.81	408,012	23,602,690	23,518,653
59 Seminole	738.20	1.09%	20,218,245	478.13	155.92	0.00	155.92	310,616	20,528,861	20,455,768
60 Sumter	360.16	4.05%	3,860,916	129.37	69.73	0.00	69.73	138,913	3,999,829	3,985,588
61 Suwannee	107.38	1.78%	1,453,934	66.71	0.00	114.17	66.71	132,896	1,586,830	1,581,180
62 Taylor	35.66	1.36%	1,095,147	12.77	7.78	0.00	7.78	15,499	1,110,646	1,106,692
63 Union	(12.42)	-0.54%	679,840	9.38	0.00	0.00	0.00	0	679,840	677,419
64 Volusia	1,223.53	1.92%	24,408,306	750.85	257.77	0.00	257.77	513,517	24,921,823	24,833,089
65 Wakulla	93.62	1.84%	1,884,780	28.54	19.89	0.00	19.89	39,624	1,924,404	1,917,552
66 Walton	490.32	4.45%	4,175,538	220.48	0.00	341.10	220.48	439,229	4,614,767	4,598,336
67 Washington	(69.83)	-2.12%	755,632	(40.56)	0.00	0.00	(40.56)	(43,515)	712,117	709,582
69 FAMU Lab School	1.14	0.19%	56,089	(3.83)	0.00	82.21	(3.83)	(6,447)	49,642	49,465
70 FAU - Palm Beach	22.95	1.78%	133,173	(7.13)	0.00	179.51	(7.13)	(13,444)	119,729	119,303
71 FAU - St. Lucie	27.00	1.89%	219,037	1.02	0.00	127.11	1.02	2,032	221,069	220,282
72 FSU Lab - Broward	(6.68)	-0.95%	168,185	(17.77)	0.00	0.00	(17.77)	(18,721)	149,464	148,932
73 FSU Lab - Leon	40.55	2.25%	334,798	8.58	0.00	182.95	8.58	17,093	351,891	350,638
74 UF Lab School	23.27	1.88%	426,091	(29.53)	0.00	61.40	(29.53)	(70,593)	355,498	354,232
75 Virtual School	(2,828.84)	-5.40%	2,781,539	(408.81)	0.00	7,921.15	(408.81)	(751,573)	2,029,966	2,022,738
State	60,388.19		1,064,584,063	23,724.84	5,667.87	51,200.58	17,165.11	34,179,273	1,098,763,336	1,094,851,200

2022-23 FEFP Fourth Calculation
Supplemental Academic Instruction (SAI)

District	2021-22	2021-22	2021-22	2022-23		Workload Adjustment	Supplemental	Adjusted Supplemental
	SAI Allocation	Unweighted FTE	Funds Per FTE	Nonvirtual Unweighted FTE	Change in FTE		Academic Instruction Allocation	Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-		-7-	-8-
1 Alachua	8,174,280	29,407.60	277.96	29,624.05	216.45	53,998	8,228,278	8,198,723
2 Baker	1,742,827	4,865.37	358.21	4,893.34	27.97	6,978	1,749,805	1,743,520
3 Bay	7,211,355	25,942.12	277.98	26,929.69	987.57	246,369	7,457,724	7,430,937
4 Bradford	884,643	2,908.32	304.18	2,981.01	72.69	18,134	902,777	899,534
5 Brevard	19,906,943	74,025.61	268.92	76,042.69	2,017.08	503,201	20,410,144	20,336,833
6 Broward	57,196,740	262,563.87	217.84	263,458.82	894.95	223,263	57,420,003	57,213,756
7 Calhoun	461,283	2,073.04	222.52	2,009.02	(64.02)	(14,246)	447,037	445,431
8 Charlotte	3,649,664	16,472.09	221.57	16,732.97	260.88	65,082	3,714,746	3,701,403
9 Citrus	3,355,267	15,518.89	216.21	15,877.93	359.04	89,570	3,444,837	3,432,463
10 Clay	9,937,941	38,730.73	256.59	38,432.13	(298.60)	(76,618)	9,861,323	9,825,902
11 Collier	10,719,714	47,416.64	226.07	48,135.03	718.39	179,217	10,898,931	10,859,783
12 Columbia	3,761,389	10,130.96	371.28	10,191.29	60.33	15,051	3,776,440	3,762,875
13 Dade	112,012,857	341,141.31	328.35	349,622.69	8,481.38	2,115,850	114,128,707	113,718,768
14 DeSoto	1,781,766	4,642.97	383.76	4,614.91	(28.06)	(10,768)	1,770,998	1,764,637
15 Dixie	464,189	2,124.65	218.48	2,047.47	(77.18)	(16,862)	447,327	445,720
16 Duval	32,703,680	132,303.96	247.19	133,735.29	1,431.33	357,074	33,060,754	32,942,003
17 Escambia	10,231,915	38,955.25	262.66	38,746.59	(208.66)	(54,807)	10,177,108	10,140,553
18 Flagler	2,882,624	13,434.98	214.56	13,635.77	200.79	50,091	2,932,715	2,922,181
19 Franklin	252,468	1,162.40	217.20	1,117.48	(44.92)	(9,757)	242,711	241,839
20 Gadsden	1,336,178	4,721.59	282.99	4,684.03	(37.56)	(10,629)	1,325,549	1,320,788
21 Gilchrist	611,487	2,776.99	220.20	2,797.34	20.35	5,077	616,564	614,349
22 Glades	414,081	1,708.76	242.33	1,796.83	88.07	21,971	436,052	434,486
23 Gulf	380,720	1,894.60	200.95	1,893.25	(1.35)	(271)	380,449	379,082
24 Hamilton	353,353	1,646.79	214.57	1,671.70	24.91	6,214	359,567	358,275
25 Hardee	1,068,086	4,926.23	216.82	4,860.15	(66.08)	(14,327)	1,053,759	1,049,974
26 Hendry	3,388,940	13,442.54	252.11	7,376.84	(6,065.70)	(1,529,224)	1,859,716	1,853,036
27 Hernando	5,764,844	24,450.67	235.77	24,860.96	410.29	102,355	5,867,199	5,846,125
28 Highlands	2,482,050	12,415.35	199.92	12,370.81	(44.54)	(8,904)	2,473,146	2,464,263
29 Hillsborough	51,521,781	223,592.34	230.43	221,769.29	(1,823.05)	(420,085)	51,101,696	50,918,144
30 Holmes	672,664	3,108.17	216.42	3,023.13	(85.04)	(18,404)	654,260	651,910
31 Indian River	3,748,219	17,241.61	217.39	17,298.20	56.59	14,118	3,762,337	3,748,823
32 Jackson	1,150,739	5,822.30	197.64	5,821.19	(1.11)	(219)	1,150,520	1,146,387
33 Jefferson	299,823	748.73	400.44	805.03	56.30	14,045	313,868	312,741
34 Lafayette	199,473	1,160.07	171.95	1,145.65	(14.42)	(2,480)	196,993	196,285
35 Lake	10,741,871	46,740.75	229.82	48,237.01	1,496.26	373,272	11,115,143	11,075,218
36 Lee	22,911,141	97,279.15	235.52	99,422.43	2,143.28	534,684	23,445,825	23,361,610
37 Leon	9,383,053	33,139.92	283.13	33,176.97	37.05	9,243	9,392,296	9,358,560
38 Levy	1,278,569	5,600.72	228.29	5,709.90	109.18	27,237	1,305,806	1,301,116
39 Liberty	265,356	1,282.66	206.88	1,304.63	21.97	5,481	270,837	269,864
40 Madison	632,801	2,381.24	265.74	2,374.14	(7.10)	(1,887)	630,914	628,648
41 Manatee	12,553,643	50,679.60	247.71	52,103.34	1,423.74	355,180	12,908,823	12,862,456
42 Marion	13,107,093	44,359.54	295.47	45,644.07	1,284.53	320,452	13,427,545	13,379,315
43 Martin	4,017,866	18,584.21	216.20	18,656.51	72.30	18,037	4,035,903	4,021,406
44 Monroe	1,868,304	8,597.28	217.31	8,668.39	71.11	17,740	1,886,044	1,879,270
45 Nassau	2,777,261	12,683.47	218.97	13,064.83	381.36	95,138	2,872,399	2,862,082
46 Okaloosa	8,885,415	32,590.07	272.64	32,487.36	(102.71)	(28,003)	8,857,412	8,825,597
47 Okeechobee	1,952,520	6,268.74	311.47	6,353.65	84.91	21,182	1,973,702	1,966,613
48 Orange	48,642,627	209,662.23	232.00	211,018.81	1,356.58	338,426	48,981,053	48,805,118
49 Osceola	16,377,378	75,048.09	218.23	74,618.75	(429.34)	(93,695)	16,283,683	16,225,194
50 Palm Beach	42,029,577	190,754.06	220.33	193,412.67	2,658.61	663,243	42,692,820	42,539,472
51 Pasco	21,552,234	81,718.23	263.74	83,204.13	1,485.90	370,687	21,922,921	21,844,176
52 Pinellas	22,740,328	96,389.81	235.92	94,838.21	(1,551.60)	(366,053)	22,374,275	22,293,909
53 Polk	28,396,620	112,458.58	252.51	117,258.58	4,800.00	1,197,456	29,594,076	29,487,777
54 Putnam	2,959,360	10,242.78	288.92	10,224.52	(18.26)	(5,276)	2,954,084	2,943,473
55 St. Johns	9,588,814	47,891.56	200.22	49,877.51	1,985.95	495,435	10,084,249	10,048,027
56 St. Lucie	10,913,530	44,578.74	244.81	46,804.44	2,225.70	555,245	11,468,775	11,427,580
57 Santa Rosa	8,429,086	30,250.73	278.64	29,611.71	(639.02)	(178,057)	8,251,029	8,221,392
58 Sarasota	9,080,547	44,811.84	202.64	45,911.75	1,099.91	274,395	9,354,942	9,321,340
59 Seminole	15,948,306	67,459.79	236.41	67,413.09	(46.70)	(11,040)	15,937,266	15,880,021
60 Sumter	1,796,267	8,888.19	202.10	9,208.03	319.84	79,790	1,876,057	1,869,318
61 Suwannee	1,255,371	6,022.59	208.44	6,010.07	(12.52)	(2,610)	1,252,761	1,248,261
62 Taylor	567,820	2,628.39	216.03	2,657.27	28.88	7,205	575,025	572,960
63 Union	502,090	2,285.70	219.67	2,273.28	(12.42)	(2,728)	499,362	497,568
64 Volusia	16,887,377	63,735.07	264.96	64,166.45	431.38	107,616	16,994,993	16,933,949
65 Wakulla	938,254	5,074.32	184.90	5,165.74	91.42	22,807	961,061	957,609
66 Walton	2,237,768	11,007.18	203.30	11,436.73	429.55	107,160	2,344,928	2,336,505
67 Washington	931,056	3,297.49	282.35	3,189.16	(108.33)	(30,587)	900,469	897,235
69 FAMU Lab School	318,922	605.64	526.59	606.78	1.14	284	319,206	318,059
70 FAU - Palm Beach	329,453	1,290.79	255.23	1,313.74	22.95	5,725	335,178	333,974
71 FAU - St. Lucie	416,881	1,431.57	291.21	1,458.57	27.00	6,736	423,617	422,095
72 FSU Lab - Broward	144,542	705.45	204.89	698.77	(6.68)	(1,369)	143,173	142,659
73 FSU Lab - Leon	306,100	1,805.13	169.57	1,845.06	39.93	9,961	316,061	314,926
74 UF Lab School	315,446	1,235.32	255.36	1,254.28	18.96	4,730	320,176	319,026
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0	0
State	714,704,630	2,864,944.12	249.47	2,893,683.90	28,739.78	7,203,299	721,907,929	719,314,907

2022-23 FEFP Fourth Calculation
Instructional Materials Allocation - Page 1

District	2021-22	2022-23	FTE	FTE	Prorated
	Unweighted	Unweighted	Growth	Growth x	Maintenance
	FTE	FTE		\$325.05	Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,407.60	30,010.51	602.91	195,976	2,133,498
2 Baker	4,865.37	4,896.58	31.21	10,145	352,979
3 Bay	25,942.12	27,110.33	1,168.21	379,727	1,882,080
4 Bradford	2,908.32	3,019.43	111.11	36,116	210,996
5 Brevard	74,025.61	76,529.44	2,503.83	813,870	5,370,499
6 Broward	262,563.87	264,123.62	1,559.75	506,997	19,048,801
7 Calhoun	2,073.04	2,076.83	3.79	1,232	150,397
8 Charlotte	16,472.09	16,926.77	454.68	147,794	1,195,037
9 Citrus	15,518.89	16,070.42	551.53	179,275	1,125,883
10 Clay	38,730.73	39,061.67	330.94	107,572	2,809,884
11 Collier	47,416.64	48,268.14	851.50	276,780	3,440,040
12 Columbia	10,130.96	10,242.69	111.73	36,318	734,993
13 Dade	341,141.31	350,908.59	9,767.28	3,174,854	24,749,532
14 DeSoto	4,642.97	4,649.27	6.30	2,048	336,844
15 Dixie	2,124.65	2,058.96	0.00	0	154,142
16 Duval	132,303.96	135,989.89	3,685.93	1,198,112	9,598,547
17 Escambia	38,955.25	39,031.10	75.85	24,655	2,826,173
18 Flagler	13,434.98	13,865.87	430.89	140,061	974,697
19 Franklin	1,162.40	1,149.49	0.00	0	84,331
20 Gadsden	4,721.59	4,703.82	0.00	0	342,548
21 Gilchrist	2,776.99	2,842.54	65.55	21,307	201,468
22 Glades	1,708.76	1,804.20	95.44	31,023	123,969
23 Gulf	1,894.60	1,905.83	11.23	3,650	137,452
24 Hamilton	1,646.79	1,684.32	37.53	12,199	119,473
25 Hardee	4,926.23	4,903.34	0.00	0	357,394
26 Hendry	13,442.54	13,572.75	130.21	42,325	975,246
27 Hernando	24,450.67	25,247.50	796.83	259,010	1,773,877
28 Highlands	12,415.35	12,534.85	119.50	38,843	900,724
29 Hillsborough	223,592.34	227,575.11	3,982.77	1,294,599	16,221,447
30 Holmes	3,108.17	3,129.37	21.20	6,891	225,495
31 Indian River	17,241.61	17,342.56	100.95	32,814	1,250,865
32 Jackson	5,822.30	5,889.80	67.50	21,941	422,403
33 Jefferson	748.73	813.98	65.25	21,210	54,320
34 Lafayette	1,160.07	1,146.30	0.00	0	84,162
35 Lake	46,740.75	48,638.98	1,898.23	617,020	3,391,004
36 Lee	97,279.15	99,979.28	2,700.13	877,677	7,057,525
37 Leon	33,139.92	33,281.96	142.04	46,170	2,404,275
38 Levy	5,600.72	5,749.15	148.43	48,247	406,328
39 Liberty	1,282.66	1,313.83	31.17	10,132	93,056
40 Madison	2,381.24	2,390.42	9.18	2,984	172,757
41 Manatee	50,679.60	52,136.03	1,456.43	473,413	3,676,765
42 Marion	44,359.54	46,464.55	2,105.01	684,234	3,218,249
43 Martin	18,584.21	18,673.10	88.89	28,894	1,348,270
44 Monroe	8,597.28	8,687.45	90.17	29,310	623,726
45 Nassau	12,683.47	13,156.14	472.67	153,641	920,176
46 Okaloosa	32,590.07	33,160.21	570.14	185,324	2,364,384
47 Okeechobee	6,268.74	6,404.44	135.70	44,109	454,792
48 Orange	209,662.23	213,700.84	4,038.61	1,312,750	15,210,829
49 Osceola	75,048.09	76,209.51	1,161.42	377,520	5,444,679
50 Palm Beach	190,754.06	193,726.47	2,972.41	966,182	13,839,056
51 Pasco	81,718.23	85,087.04	3,368.81	1,095,032	5,928,593
52 Pinellas	96,389.81	95,412.48	0.00	0	6,993,004
53 Polk	112,458.58	117,726.58	5,268.00	1,712,363	8,158,781
54 Putnam	10,242.78	10,320.24	77.46	25,178	743,106
55 St. Johns	47,891.56	50,414.08	2,522.52	819,945	3,474,495
56 St. Lucie	44,578.74	47,043.46	2,464.72	801,157	3,234,152
57 Santa Rosa	30,250.73	30,781.75	531.02	172,608	2,194,666
58 Sarasota	44,811.84	46,069.82	1,257.98	408,906	3,251,063
59 Seminole	67,459.79	68,197.99	738.20	239,952	4,894,154
60 Sumter	8,888.19	9,248.35	360.16	117,070	644,831
61 Suwannee	6,022.59	6,129.97	107.38	34,904	436,934
62 Taylor	2,628.39	2,664.05	35.66	11,591	190,688
63 Union	2,285.70	2,273.28	0.00	0	165,826
64 Volusia	63,735.07	64,958.60	1,223.53	397,708	4,623,929
65 Wakulla	5,074.32	5,167.94	93.62	30,431	368,138
66 Walton	11,007.18	11,497.50	490.32	159,379	798,562
67 Washington	3,297.49	3,227.66	0.00	0	239,230
69 FAMU Lab School	605.64	606.78	1.14	371	43,939
70 FAU - Palm Beach	1,290.79	1,313.74	22.95	7,460	93,646
71 FAU - St. Lucie	1,431.57	1,458.57	27.00	8,776	103,859
72 FSU Lab - Broward	705.45	698.77	0.00	0	51,180
73 FSU Lab - Leon	1,805.13	1,845.68	40.55	13,181	130,961
74 UF Lab School	1,235.32	1,258.59	23.27	7,564	89,621
75 Virtual School	52,377.87	49,549.03	0.00	0	3,799,973

State 2,917,321.99 2,977,710.18 64,416.32 20,938,527 211,649,398

2022-23 FEFP Fourth Calculation
 Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	261.46	108,843	4,787.86	33,228	2,471,545	132,570	36,236	2,302,739
2 Baker	38.87	16,181	759.82	5,273	384,578	20,628	5,638	358,312
3 Bay	276.95	115,292	5,609.83	38,933	2,416,032	129,593	35,422	2,251,017
4 Bradford	13.90	5,786	746.29	5,179	258,077	13,843	3,784	240,450
5 Brevard	1,063.67	442,796	15,442.96	107,175	6,734,340	361,221	98,734	6,274,385
6 Broward	2,314.18	963,372	43,377.95	301,046	20,820,216	1,116,769	305,250	19,398,197
7 Calhoun	22.40	9,325	484.68	3,364	164,318	8,814	2,409	153,095
8 Charlotte	303.42	126,311	3,511.41	24,369	1,493,511	80,110	21,897	1,391,504
9 Citrus	117.39	48,868	2,479.98	17,211	1,371,237	73,551	20,104	1,277,582
10 Clay	365.45	152,133	8,154.69	56,594	3,126,183	167,684	45,834	2,912,665
11 Collier	676.43	281,592	8,152.91	56,582	4,054,994	217,505	59,451	3,778,038
12 Columbia	90.92	37,849	1,861.45	12,919	822,079	44,095	12,053	765,931
13 Dade	2,486.89	1,035,269	48,729.41	338,186	29,297,841	1,571,497	429,542	27,296,802
14 DeSoto	95.89	39,918	746.94	5,184	383,994	20,597	5,630	357,767
15 Dixie	7.00	2,914	485.95	3,373	160,429	8,605	2,352	149,472
16 Duval	860.35	358,156	24,588.81	170,648	11,325,463	607,483	166,045	10,551,935
17 Escambia	240.96	100,309	6,619.46	45,940	2,997,077	160,759	43,941	2,792,377
18 Flagler	179.73	74,820	2,473.29	17,165	1,206,743	64,728	17,692	1,124,323
19 Franklin	10.83	4,508	264.99	1,839	90,678	4,864	1,329	84,485
20 Gadsden	26.53	11,044	836.87	5,808	359,400	19,278	5,269	334,853
21 Gilchrist	27.66	11,515	617.52	4,286	238,576	12,797	3,498	222,281
22 Glades	38.28	15,936	353.17	2,451	173,379	9,300	2,542	161,537
23 Gulf	20.81	8,663	417.05	2,894	152,659	8,188	2,238	142,233
24 Hamilton	17.33	7,214	218.46	1,516	140,402	7,531	2,059	130,812
25 Hardee	63.73	26,530	696.10	4,831	388,755	20,852	5,700	362,203
26 Hendry	145.82	60,703	1,557.67	10,810	1,089,084	58,417	15,967	1,014,700
27 Hernando	193.10	80,386	4,476.70	31,069	2,144,342	115,020	31,439	1,997,883
28 Highlands	193.78	80,669	2,179.55	15,126	1,035,362	55,535	15,180	964,647
29 Hillsborough	1,377.37	573,386	36,509.12	253,376	18,342,808	983,884	268,928	17,089,996
30 Holmes	31.73	13,209	483.26	3,354	248,949	13,353	3,650	231,946
31 Indian River	225.82	94,007	2,877.00	19,967	1,397,653	74,968	20,491	1,302,194
32 Jackson	82.93	34,523	1,113.41	7,727	486,594	26,100	7,134	453,360
33 Jefferson	0.00	0	150.07	1,041	76,571	4,107	1,123	71,341
34 Lafayette	53.56	22,296	251.30	1,744	108,202	5,804	1,586	100,812
35 Lake	464.61	193,413	9,022.62	62,618	4,264,055	228,718	62,516	3,972,821
36 Lee	1,058.36	440,585	12,359.19	85,774	8,461,561	453,867	124,057	7,883,637
37 Leon	208.16	86,655	6,099.51	42,331	2,579,431	138,357	37,818	2,403,256
38 Levy	63.75	26,539	1,125.55	7,811	488,925	26,225	7,168	455,532
39 Liberty	11.60	4,829	297.62	2,066	110,083	5,905	1,614	102,564
40 Madison	29.50	12,281	451.39	3,133	191,155	10,253	2,803	178,099
41 Manatee	392.85	163,540	9,064.35	62,907	4,376,625	234,756	64,167	4,077,702
42 Marion	256.96	106,970	7,927.23	55,016	4,064,469	218,013	59,590	3,786,866
43 Martin	432.33	179,975	3,186.63	22,115	1,579,254	84,709	23,154	1,471,391
44 Monroe	58.52	24,361	1,733.23	12,029	689,426	36,980	10,108	642,338
45 Nassau	125.54	52,261	2,169.63	15,057	1,141,135	61,209	16,730	1,063,196
46 Okaloosa	256.57	106,808	6,076.79	42,173	2,698,689	144,754	39,566	2,514,369
47 Okeechobee	64.88	27,009	1,433.42	9,948	535,858	28,743	7,856	499,259
48 Orange	2,132.79	887,861	27,266.11	189,229	17,600,669	944,076	258,048	16,398,545
49 Osceola	690.80	287,574	10,799.82	74,952	6,184,725	331,740	90,676	5,762,309
50 Palm Beach	750.56	312,451	34,213.78	237,446	15,355,135	823,629	225,125	14,306,381
51 Pasco	787.92	328,004	14,283.42	99,128	7,450,757	399,649	109,237	6,941,871
52 Pinellas	1,358.87	565,685	15,782.32	109,530	7,668,219	411,313	112,426	7,144,480
53 Polk	1,516.71	631,392	19,417.99	134,762	10,637,298	570,570	155,956	9,910,772
54 Putnam	58.17	24,216	2,353.08	16,331	808,831	43,385	11,858	753,588
55 St. Johns	328.08	136,577	9,311.95	64,626	4,495,643	241,140	65,912	4,188,591
56 St. Lucie	510.13	212,362	6,975.63	48,411	4,296,082	230,436	62,986	4,002,660
57 Santa Rosa	298.36	124,204	4,904.87	34,040	2,525,518	135,465	37,027	2,353,026
58 Sarasota	439.98	183,160	8,031.84	55,742	3,898,871	209,130	57,162	3,632,579
59 Seminole	390.59	162,599	11,957.99	82,989	5,379,694	288,560	78,873	5,012,261
60 Sumter	100.63	41,891	1,694.81	11,762	815,554	43,745	11,957	759,852
61 Suwannee	73.58	30,631	1,086.10	7,538	510,007	27,356	7,477	475,174
62 Taylor	40.00	16,652	593.20	4,117	223,048	11,964	3,270	207,814
63 Union	10.46	4,354	470.66	3,266	173,446	9,303	2,543	161,600
64 Volusia	462.76	192,643	13,239.80	91,885	5,306,165	284,616	77,795	4,943,754
65 Wakulla	120.27	50,067	1,107.29	7,685	456,321	24,477	6,690	425,154
66 Walton	317.27	132,077	1,930.26	13,396	1,103,414	59,186	16,177	1,028,051
67 Washington	75.00	31,222	701.41	4,868	275,320	14,768	4,037	256,515
69 FAMU Lab School	8.34	3,472	25.99	180	47,962	2,573	703	44,686
70 FAU - Palm Beach	580.56	241,682	63.50	441	343,229	18,410	5,032	319,787
71 FAU - St. Lucie	0.00	0	152.62	1,059	113,694	6,098	1,667	105,929
72 FSU Lab - Broward	0.00	0	88.49	614	51,794	2,778	759	48,257
73 FSU Lab - Leon	54.55	22,709	127.27	883	167,734	8,997	2,459	156,278
74 UF Lab School	28.51	11,868	104.72	727	109,780	5,889	1,610	102,281
75 Virtual School	75.37	31,376	773.06	5,365	3,836,714	0	0	3,836,714

State 26,559.03 11,056,278 480,421.07 3,334,158 246,978,361 13,041,792 3,564,756 230,371,813

2022-23 FEFP Fourth Calculation
 Student Transportation Allocation

District	Adjusted ESE	ESE	Adjusted Base	Base	FES	FES	Total
	Allocation Factor	Transportation Allocation	Allocation Factor	Transportation Allocation	Students	Allocation	Transportation Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	470.48	472,362	7,247.33	4,199,126	1	375	4,671,863
2 Baker	147.51	148,100	2,786.20	1,614,333	0	0	1,762,433
3 Bay	676.08	678,784	6,130.03	3,551,759	9	6,000	4,236,543
4 Bradford	81.40	81,726	1,222.51	708,326	0	0	790,052
5 Brevard	1,241.99	1,246,958	19,973.64	11,572,790	22	11,625	12,831,373
6 Broward	2,698.96	2,709,756	53,171.18	30,807,549	114	63,750	33,581,055
7 Calhoun	55.24	55,461	749.92	434,506	0	0	489,967
8 Charlotte	827.16	830,469	5,167.87	2,994,280	8	3,375	3,828,124
9 Citrus	214.62	215,478	7,788.53	4,512,699	1	375	4,728,552
10 Clay	1,566.41	1,572,676	11,884.60	6,885,975	11	5,625	8,464,276
11 Collier	1,042.42	1,046,590	14,164.18	8,206,770	5	3,000	9,256,360
12 Columbia	324.98	326,280	3,616.26	2,095,272	1	750	2,422,302
13 Dade	6,613.93	6,640,386	30,793.15	17,841,648	86	52,500	24,534,534
14 DeSoto	193.94	194,716	1,147.80	665,039	5	1,875	861,630
15 Dixie	22.42	22,510	898.10	520,362	0	0	542,872
16 Duval	4,198.15	4,214,943	27,356.08	15,850,199	91	52,125	20,117,267
17 Escambia	1,154.46	1,159,078	14,533.47	8,420,738	20	14,625	9,594,441
18 Flagler	372.35	373,839	5,147.12	2,982,257	6	3,750	3,359,846
19 Franklin	0.98	984	582.71	337,624	0	0	338,608
20 Gadsden	221.57	222,456	2,250.32	1,303,842	3	1,500	1,527,798
21 Gilchrist	19.93	20,010	974.37	564,553	0	0	584,563
22 Glades	5.05	5,070	596.49	345,608	0	0	350,678
23 Gulf	28.84	28,955	614.17	355,852	0	0	384,807
24 Hamilton	27.07	27,178	1,002.59	580,904	0	0	608,082
25 Hardee	104.85	105,269	2,223.07	1,288,054	0	0	1,393,323
26 Hendry	148.98	149,576	2,953.70	1,711,383	0	0	1,860,959
27 Hernando	171.16	171,845	9,234.36	5,350,417	4	2,625	5,524,887
28 Highlands	463.01	464,862	4,384.60	2,540,451	3	1,500	3,006,813
29 Hillsborough	4,971.92	4,991,808	59,819.12	34,659,386	27	15,375	39,666,569
30 Holmes	11.80	11,847	1,394.99	808,262	0	0	820,109
31 Indian River	440.08	441,840	4,344.17	2,517,026	5	3,375	2,962,241
32 Jackson	293.55	294,724	2,546.31	1,475,340	0	0	1,770,064
33 Jefferson	17.21	17,279	512.24	296,793	2	1,500	315,572
34 Lafayette	0.00	0	352.27	204,106	0	0	204,106
35 Lake	1,565.22	1,571,481	15,011.68	8,697,815	9	5,625	10,274,921
36 Lee	2,755.78	2,766,803	45,582.86	26,410,852	3	1,875	29,179,530
37 Leon	697.70	700,491	7,354.44	4,261,186	11	7,125	4,968,802
38 Levy	184.72	185,459	2,414.74	1,399,108	0	0	1,584,567
39 Liberty	48.80	48,995	447.38	259,213	0	0	308,208
40 Madison	56.12	56,344	1,073.02	621,711	0	0	678,055
41 Manatee	883.19	886,723	12,946.58	7,501,289	7	4,500	8,392,512
42 Marion	2,147.63	2,156,221	17,974.00	10,414,192	7	4,500	12,574,913
43 Martin	216.73	217,597	6,445.40	3,734,485	0	0	3,952,082
44 Monroe	154.24	154,857	1,693.84	981,416	2	750	1,137,023
45 Nassau	351.92	353,328	5,865.04	3,398,223	0	0	3,751,551
46 Okaloosa	1,303.58	1,308,794	11,211.76	6,496,129	2	750	7,805,673
47 Okeechobee	156.39	157,016	2,960.96	1,715,590	0	0	1,872,606
48 Orange	2,573.16	2,583,453	53,514.05	31,006,209	52	34,500	33,624,162
49 Osceola	2,203.16	2,211,973	27,726.50	16,064,821	29	19,500	18,296,294
50 Palm Beach	3,295.86	3,309,043	45,544.06	26,388,371	30	19,125	29,716,539
51 Pasco	2,347.72	2,357,111	28,975.24	16,788,345	21	12,750	19,158,206
52 Pinellas	2,237.99	2,246,942	18,990.08	11,002,912	23	11,250	13,261,104
53 Polk	3,829.01	3,844,326	45,413.71	26,312,846	38	22,875	30,180,047
54 Putnam	330.49	331,812	4,265.47	2,471,427	1	750	2,803,989
55 St. Johns	1,379.63	1,385,149	22,932.60	13,287,220	2	1,500	14,673,869
56 St. Lucie	1,588.80	1,595,155	17,453.40	10,112,555	10	6,750	11,714,460
57 Santa Rosa	1,268.61	1,273,684	12,822.65	7,429,484	0	0	8,703,168
58 Sarasota	1,039.12	1,043,276	11,664.47	6,758,431	3	1,875	7,803,582
59 Seminole	260.50	261,542	13,541.96	7,846,254	5	3,375	8,111,171
60 Sumter	202.87	203,681	2,274.80	1,318,026	0	0	1,521,707
61 Suwannee	151.67	152,277	2,436.67	1,411,814	0	0	1,564,091
62 Taylor	100.61	101,012	1,257.16	728,402	0	0	829,414
63 Union	17.31	17,379	954.33	552,942	0	0	570,321
64 Volusia	1,243.62	1,248,594	20,115.79	11,655,152	11	6,375	12,910,121
65 Wakulla	64.11	64,366	2,713.00	1,571,921	2	1,500	1,637,787
66 Walton	323.33	324,623	4,833.02	2,800,267	3	2,250	3,127,140
67 Washington	86.63	86,977	1,451.62	841,073	1	750	928,800
69 FAMU Lab School	0.00	0	0.00	0	0	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0	0	0
74 UF Lab School	0.00	0	0.00	0	0	0	0
75 Virtual School	0.00	0	0.00	0	0	0	0
State	63,894.72	64,150,299	777,425.73	450,442,910	696	415,875	515,009,084

2022-23 FEFP Fourth Calculation
 Teachers Classroom Supply Assistance Program

District	2022-23 Appropriated Nonvirtual UFTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	29,510.37	554,588
2 Baker	4,836.27	90,888
3 Bay	25,972.94	488,109
4 Bradford	2,927.36	55,014
5 Brevard	74,351.82	1,397,294
6 Broward	262,581.95	4,934,703
7 Calhoun	2,003.00	37,642
8 Charlotte	16,566.51	311,334
9 Citrus	15,562.88	292,473
10 Clay	38,712.93	727,532
11 Collier	48,036.93	902,758
12 Columbia	10,211.15	191,898
13 Dade	347,005.06	6,521,266
14 DeSoto	4,525.51	85,048
15 Dixie	2,160.33	40,599
16 Duval	131,218.85	2,465,996
17 Escambia	38,805.31	729,268
18 Flagler	13,434.98	252,484
19 Franklin	1,127.52	21,190
20 Gadsden	4,646.28	87,318
21 Gilchrist	2,804.13	52,698
22 Glades	1,694.34	31,842
23 Gulf	1,865.59	35,060
24 Hamilton	1,602.43	30,114
25 Hardee	4,882.15	91,750
26 Hendry	7,388.14	138,845
27 Hernando	25,161.48	472,860
28 Highlands	12,377.32	232,607
29 Hillsborough	222,510.66	4,181,643
30 Holmes	3,084.59	57,969
31 Indian River	17,175.29	322,775
32 Jackson	5,670.54	106,566
33 Jefferson	788.62	14,821
34 Lafayette	1,155.09	21,708
35 Lake	47,906.37	900,304
36 Lee	98,852.70	1,857,739
37 Leon	33,276.27	625,361
38 Levy	5,627.81	105,763
39 Liberty	1,279.50	24,046
40 Madison	2,411.54	45,320
41 Manatee	51,559.42	968,956
42 Marion	44,547.99	837,190
43 Martin	19,007.19	357,202
44 Monroe	8,761.71	164,659
45 Nassau	12,911.44	242,645
46 Okaloosa	32,699.64	614,524
47 Okeechobee	6,420.06	120,652
48 Orange	209,817.19	3,943,094
49 Osceola	77,009.79	1,447,245
50 Palm Beach	193,837.37	3,642,786
51 Pasco	83,209.46	1,563,755
52 Pinellas	95,445.41	1,793,706
53 Polk	115,080.50	2,162,708
54 Putnam	10,248.07	192,592
55 St. Johns	49,342.84	927,300
56 St. Lucie	45,927.27	863,111
57 Santa Rosa	29,487.40	554,157
58 Sarasota	45,431.21	853,789
59 Seminole	67,936.38	1,276,728
60 Sumter	9,054.22	170,156
61 Suwannee	6,085.37	114,362
62 Taylor	2,635.11	49,522
63 Union	2,290.27	43,041
64 Volusia	63,698.14	1,197,079
65 Wakulla	5,183.46	97,413
66 Walton	11,297.35	212,311
67 Washington	3,309.53	62,196
69 FAMU Lab School	612.80	11,516
70 FAU - Palm Beach	1,301.15	24,453
71 FAU - St. Lucie	1,457.32	27,387
72 FSU Lab - Broward	706.84	13,284
73 FSU Lab - Leon	1,788.64	33,614
74 UF Lab School	1,226.46	23,049
75 Virtual School	0.00	0

State 2,881,039.51 54,143,375

2022-23 FEFP Fourth Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	146,793,904	1,576,747	1,691,747
2 Baker	115,000	23,200,694	249,204	364,204
3 Bay	115,000	137,908,002	1,481,302	1,596,302
4 Bradford	115,000	14,055,289	150,971	265,971
5 Brevard	115,000	383,050,581	4,114,435	4,229,435
6 Broward	115,000	1,368,165,328	14,695,779	14,810,779
7 Calhoun	115,000	9,676,804	103,941	218,941
8 Charlotte	115,000	84,917,507	912,119	1,027,119
9 Citrus	115,000	74,909,416	804,619	919,619
10 Clay	115,000	190,410,888	2,045,247	2,160,247
11 Collier	115,000	261,370,179	2,807,437	2,922,437
12 Columbia	115,000	47,119,580	506,122	621,122
13 Dade	115,000	1,794,063,904	19,270,454	19,385,454
14 DeSoto	115,000	21,899,917	235,232	350,232
15 Dixie	115,000	9,496,963	102,009	217,009
16 Duval	115,000	684,929,394	7,356,984	7,471,984
17 Escambia	115,000	190,059,212	2,041,470	2,156,470
18 Flagler	115,000	65,807,656	706,855	821,855
19 Franklin	115,000	5,238,910	56,272	171,272
20 Gadsden	115,000	22,127,680	237,679	352,679
21 Gilchrist	115,000	13,841,350	148,673	263,673
22 Glades	115,000	8,710,920	93,566	208,566
23 Gulf	115,000	9,059,015	97,305	212,305
24 Hamilton	115,000	7,594,199	81,571	196,571
25 Hardee	115,000	22,999,311	247,041	362,041
26 Hendry	115,000	65,172,674	700,035	815,035
27 Hernando	115,000	121,318,812	1,303,113	1,418,113
28 Highlands	115,000	58,380,218	627,075	742,075
29 Hillsborough	115,000	1,159,940,520	12,459,188	12,574,188
30 Holmes	115,000	13,978,394	150,145	265,145
31 Indian River	115,000	86,802,045	932,361	1,047,361
32 Jackson	115,000	27,543,566	295,852	410,852
33 Jefferson	115,000	3,754,247	40,325	155,325
34 Lafayette	115,000	5,374,933	57,733	172,733
35 Lake	115,000	235,647,568	2,531,145	2,646,145
36 Lee	115,000	513,398,797	5,514,535	5,629,535
37 Leon	115,000	161,202,468	1,731,513	1,846,513
38 Levy	115,000	27,242,373	292,617	407,617
39 Liberty	115,000	6,273,320	67,383	182,383
40 Madison	115,000	10,707,061	115,007	230,007
41 Manatee	115,000	257,887,393	2,770,028	2,885,028
42 Marion	115,000	224,425,387	2,410,605	2,525,605
43 Martin	115,000	98,135,890	1,054,100	1,169,100
44 Monroe	115,000	45,889,345	492,908	607,908
45 Nassau	115,000	64,423,513	691,988	806,988
46 Okaloosa	115,000	165,116,533	1,773,555	1,888,555
47 Okeechobee	115,000	30,322,054	325,696	440,696
48 Orange	115,000	1,118,650,331	12,015,681	12,130,681
49 Osceola	115,000	377,017,428	4,049,631	4,164,631
50 Palm Beach	115,000	1,040,094,681	11,171,897	11,286,897
51 Pasco	115,000	423,159,971	4,545,259	4,660,259
52 Pinellas	115,000	485,763,235	5,217,695	5,332,695
53 Polk	115,000	568,130,382	6,102,419	6,217,419
54 Putnam	115,000	47,963,776	515,190	630,190
55 St. Johns	115,000	258,036,046	2,771,625	2,886,625
56 St. Lucie	115,000	231,054,453	2,481,809	2,596,809
57 Santa Rosa	115,000	150,236,090	1,613,720	1,728,720
58 Sarasota	115,000	240,150,367	2,579,510	2,694,510
59 Seminole	115,000	340,148,570	3,653,614	3,768,614
60 Sumter	115,000	45,411,452	487,775	602,775
61 Suwannee	115,000	27,574,964	296,189	411,189
62 Taylor	115,000	12,703,469	136,451	251,451
63 Union	115,000	10,569,547	113,530	228,530
64 Volusia	115,000	314,456,340	3,377,648	3,492,648
65 Wakulla	115,000	24,264,473	260,630	375,630
66 Walton	115,000	55,943,809	600,905	715,905
67 Washington	115,000	15,416,403	165,591	280,591
69 FAMU Lab School	115,000	2,811,281	30,197	145,197
70 FAU - Palm Beach	115,000	7,062,114	75,856	190,856
71 FAU - St. Lucie	115,000	7,027,062	75,479	190,479
72 FSU Lab - Broward	115,000	3,539,790	38,022	153,022
73 FSU Lab - Leon	115,000	8,702,175	93,472	208,472
74 UF Lab School	115,000	5,864,836	62,996	177,996
75 Virtual School	115,000	232,493,652	2,497,268	2,612,268

State 8,510,000 15,034,590,411 161,490,000 170,000,000

2022-23 FEFP Fourth Calculation
 Federally Connected Students Supplement

District	Student	Exempt	Total
	Allocation	Property	Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	327,630	764,665	1,092,295
4 Bradford	0	0	0
5 Brevard	452,817	2,578,237	3,031,054
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	392,575	0	392,575
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	237,694	0	237,694
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	573,387	406,907	980,294
17 Escambia	338,065	1,201,671	1,539,736
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	102,410	269,842	372,252
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,016,838	371,134	1,387,972
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	128,402	0	128,402
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	69,172	732,151	801,323
45 Nassau	0	0	0
46 Okaloosa	1,421,296	1,514,078	2,935,374
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	19,722	0	19,722
51 Pasco	0	0	0
52 Pinellas	0	0	0
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	513,318	871,456	1,384,774
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
State	5,593,326	8,710,141	14,303,467

2022-23 FEFP Fourth Calculation
Mental Health Assistance Allocation

District	Minimum		Mental Health	Total
	Mental Health	2022-23	UFTE	Mental Health
	Assistance	UFTE	Allocation	Assistance
	-1-	-2-	-3-	-4-
1 Alachua	100,000	30,010.51	1,336,394	1,436,394
2 Baker	100,000	4,896.58	218,049	318,049
3 Bay	100,000	27,110.33	1,207,246	1,307,246
4 Bradford	100,000	3,019.43	134,458	234,458
5 Brevard	100,000	76,529.44	3,407,922	3,507,922
6 Broward	100,000	264,123.62	11,761,652	11,861,652
7 Calhoun	100,000	2,076.83	92,483	192,483
8 Charlotte	100,000	16,926.77	753,764	853,764
9 Citrus	100,000	16,070.42	715,630	815,630
10 Clay	100,000	39,061.67	1,739,450	1,839,450
11 Collier	100,000	48,268.14	2,149,422	2,249,422
12 Columbia	100,000	10,242.69	456,116	556,116
13 Dade	100,000	350,908.59	15,626,262	15,726,262
14 DeSoto	100,000	4,649.27	207,036	307,036
15 Dixie	100,000	2,058.96	91,687	191,687
16 Duval	100,000	135,989.89	6,055,747	6,155,747
17 Escambia	100,000	39,031.10	1,738,089	1,838,089
18 Flagler	100,000	13,865.87	617,459	717,459
19 Franklin	100,000	1,149.49	51,188	151,188
20 Gadsden	100,000	4,703.82	209,465	309,465
21 Gilchrist	100,000	2,842.54	126,581	226,581
22 Glades	100,000	1,804.20	80,343	180,343
23 Gulf	100,000	1,905.83	84,868	184,868
24 Hamilton	100,000	1,684.32	75,004	175,004
25 Hardee	100,000	4,903.34	218,350	318,350
26 Hendry	100,000	13,572.75	604,406	704,406
27 Hernando	100,000	25,247.50	1,124,293	1,224,293
28 Highlands	100,000	12,534.85	558,188	658,188
29 Hillsborough	100,000	227,575.11	10,134,116	10,234,116
30 Holmes	100,000	3,129.37	139,354	239,354
31 Indian River	100,000	17,342.56	772,279	872,279
32 Jackson	100,000	5,889.80	262,278	362,278
33 Jefferson	100,000	813.98	36,247	136,247
34 Lafayette	100,000	1,146.30	51,046	151,046
35 Lake	100,000	48,638.98	2,165,936	2,265,936
36 Lee	100,000	99,979.28	4,452,163	4,552,163
37 Leon	100,000	33,281.96	1,482,074	1,582,074
38 Levy	100,000	5,749.15	256,015	356,015
39 Liberty	100,000	1,313.83	58,506	158,506
40 Madison	100,000	2,390.42	106,447	206,447
41 Manatee	100,000	52,136.03	2,321,662	2,421,662
42 Marion	100,000	46,464.55	2,069,106	2,169,106
43 Martin	100,000	18,673.10	831,529	931,529
44 Monroe	100,000	8,687.45	386,860	486,860
45 Nassau	100,000	13,156.14	585,854	685,854
46 Okaloosa	100,000	33,160.21	1,476,653	1,576,653
47 Okeechobee	100,000	6,404.44	285,195	385,195
48 Orange	100,000	213,700.84	9,516,283	9,616,283
49 Osceola	100,000	76,209.51	3,393,675	3,493,675
50 Palm Beach	100,000	193,726.47	8,626,807	8,726,807
51 Pasco	100,000	85,087.04	3,788,999	3,888,999
52 Pinellas	100,000	95,412.48	4,248,800	4,348,800
53 Polk	100,000	117,726.58	5,242,466	5,342,466
54 Putnam	100,000	10,320.24	459,569	559,569
55 St. Johns	100,000	50,414.08	2,244,982	2,344,982
56 St. Lucie	100,000	47,043.46	2,094,886	2,194,886
57 Santa Rosa	100,000	30,781.75	1,370,738	1,470,738
58 Sarasota	100,000	46,069.82	2,051,529	2,151,529
59 Seminole	100,000	68,197.99	3,036,915	3,136,915
60 Sumter	100,000	9,248.35	411,837	511,837
61 Suwannee	100,000	6,129.97	272,973	372,973
62 Taylor	100,000	2,664.05	118,632	218,632
63 Union	100,000	2,273.28	101,231	201,231
64 Volusia	100,000	64,958.60	2,892,662	2,992,662
65 Wakulla	100,000	5,167.94	230,133	330,133
66 Walton	100,000	11,497.50	511,994	611,994
67 Washington	100,000	3,227.66	143,730	243,730
69 FAMU Lab School	100,000	606.78	27,020	127,020
70 FAU - Palm Beach	100,000	1,313.74	58,502	158,502
71 FAU - St. Lucie	100,000	1,458.57	64,951	164,951
72 FSU Lab - Broward	100,000	698.77	31,117	131,117
73 FSU Lab - Leon	100,000	1,845.68	82,190	182,190
74 UF Lab School	100,000	1,258.59	56,046	156,046
75 Virtual School	100,000	49,549.03	2,206,461	2,306,461
State	7,400,000	2,977,710.18	132,600,000	140,000,000

2022-23 FEFP Fourth Calculation
 Total Funds Compression and Hold Harmless Allocation - Page 1

District	2021-22	2021-22	2021-22	Col. 3	25% of Funding	Funding
	Total	Unweighted	Total Funding	Amount	Difference	Compression
	Funding	FTE	Per FTE	Below	Capped at	Allocation
	-1-	-2-	-3-	\$7,812.67	\$100 Per FTE	-6-
1 Alachua	221,645,094	29,407.60	7,537.00	275.67	68.92	2,026,772
2 Baker	38,167,003	4,865.37	7,844.62	0.00	0.00	0
3 Bay	203,152,155	25,942.12	7,830.98	0.00	0.00	0
4 Bradford	23,847,584	2,908.32	8,199.78	0.00	0.00	0
5 Brevard	570,302,627	74,025.61	7,704.13	108.54	27.14	2,009,055
6 Broward	2,047,690,619	262,563.87	7,798.83	13.84	3.46	908,471
7 Calhoun	17,377,623	2,073.04	8,382.68	0.00	0.00	0
8 Charlotte	133,972,135	16,472.09	8,133.28	0.00	0.00	0
9 Citrus	119,489,408	15,518.89	7,699.61	113.06	28.27	438,719
10 Clay	295,966,868	38,730.73	7,641.65	171.02	42.76	1,656,126
11 Collier	438,633,447	47,416.64	9,250.62	0.00	0.00	0
12 Columbia	77,418,596	10,130.96	7,641.78	170.89	42.72	432,795
13 Dade	2,699,427,658	341,141.31	7,912.93	0.00	0.00	0
14 DeSoto	36,333,107	4,642.97	7,825.40	0.00	0.00	0
15 Dixie	17,006,872	2,124.65	8,004.55	0.00	0.00	0
16 Duval	1,023,962,933	132,303.96	7,739.47	73.20	18.30	2,421,162
17 Escambia	297,596,056	38,955.25	7,639.43	173.24	43.31	1,687,152
18 Flagler	102,816,636	13,434.98	7,652.91	159.76	39.94	536,593
19 Franklin	10,104,082	1,162.40	8,692.43	0.00	0.00	0
20 Gadsden	37,221,338	4,721.59	7,883.22	0.00	0.00	0
21 Gilchrist	23,597,854	2,776.99	8,497.64	0.00	0.00	0
22 Glades	14,492,464	1,708.76	8,481.28	0.00	0.00	0
23 Gulf	15,898,884	1,894.60	8,391.68	0.00	0.00	0
24 Hamilton	13,566,658	1,646.79	8,238.24	0.00	0.00	0
25 Hardee	37,834,747	4,926.23	7,680.26	132.41	33.10	163,058
26 Hendry	95,968,070	13,442.54	7,139.13	673.54	100.00	1,344,254
27 Hernando	187,177,126	24,450.67	7,655.30	157.37	39.34	961,889
28 Highlands	94,369,719	12,415.35	7,601.05	211.62	52.91	656,896
29 Hillsborough	1,723,112,200	223,592.34	7,706.49	106.18	26.55	5,936,377
30 Holmes	25,162,642	3,108.17	8,095.65	0.00	0.00	0
31 Indian River	136,316,405	17,241.61	7,906.25	0.00	0.00	0
32 Jackson	46,704,694	5,822.30	8,021.69	0.00	0.00	0
33 Jefferson	7,170,274	748.73	9,576.58	0.00	0.00	0
34 Lafayette	9,769,585	1,160.07	8,421.55	0.00	0.00	0
35 Lake	354,542,581	46,740.75	7,585.30	227.37	56.84	2,656,744
36 Lee	781,485,995	97,279.15	8,033.44	0.00	0.00	0
37 Leon	255,370,026	33,139.92	7,705.81	106.86	26.71	885,167
38 Levy	45,466,613	5,600.72	8,117.99	0.00	0.00	0
39 Liberty	11,242,867	1,282.66	8,765.27	0.00	0.00	0
40 Madison	18,831,501	2,381.24	7,908.28	0.00	0.00	0
41 Manatee	390,108,082	50,679.60	7,697.54	115.13	28.78	1,458,559
42 Marion	337,154,100	44,359.54	7,600.49	212.18	53.05	2,353,274
43 Martin	154,305,841	18,584.21	8,303.06	0.00	0.00	0
44 Monroe	89,061,402	8,597.28	10,359.25	0.00	0.00	0
45 Nassau	99,069,658	12,683.47	7,810.93	1.74	0.43	5,454
46 Okaloosa	256,217,297	32,590.07	7,861.82	0.00	0.00	0
47 Okeechobee	48,838,202	6,268.74	7,790.75	21.92	5.48	34,353
48 Orange	1,630,081,729	209,662.23	7,774.80	37.87	9.47	1,985,501
49 Osceola	567,952,563	75,048.09	7,567.85	244.82	61.20	4,592,943
50 Palm Beach	1,589,624,822	190,754.06	8,333.37	0.00	0.00	0
51 Pasco	631,249,002	81,718.23	7,724.70	87.97	21.99	1,796,984
52 Pinellas	768,212,583	96,389.81	7,969.85	0.00	0.00	0
53 Polk	851,015,123	112,458.58	7,567.37	245.30	61.33	6,897,085
54 Putnam	79,257,052	10,242.78	7,737.85	74.82	18.70	191,540
55 St. Johns	372,032,980	47,891.56	7,768.24	44.43	11.11	532,075
56 St. Lucie	346,631,198	44,578.74	7,775.71	36.96	9.24	411,908
57 Santa Rosa	231,628,298	30,250.73	7,656.95	155.72	38.93	1,177,661
58 Sarasota	386,303,390	44,811.84	8,620.57	0.00	0.00	0
59 Seminole	505,041,116	67,459.79	7,486.55	326.12	81.53	5,499,997
60 Sumter	72,964,659	8,888.19	8,209.17	0.00	0.00	0
61 Suwannee	45,469,482	6,022.59	7,549.82	262.85	65.71	395,744
62 Taylor	21,294,940	2,628.39	8,101.90	0.00	0.00	0
63 Union	18,449,783	2,285.70	8,071.83	0.00	0.00	0
64 Volusia	479,619,720	63,735.07	7,525.21	287.46	71.87	4,580,639
65 Wakulla	39,169,999	5,074.32	7,719.26	93.41	23.35	118,485
66 Walton	95,592,142	11,007.18	8,684.53	0.00	0.00	0
67 Washington	27,215,393	3,297.49	8,253.37	0.00	0.00	0
69 FAMU Lab School	5,327,602	605.64	8,796.65	0.00	0.00	0
70 FAU - Palm Beach	10,888,754	1,290.79	8,435.73	0.00	0.00	0
71 FAU - St. Lucie	10,916,680	1,431.57	7,625.67	187.00	46.75	66,926
72 FSU Lab - Broward	6,259,250	705.45	8,872.71	0.00	0.00	0
73 FSU Lab - Leon	14,177,038	1,805.13	7,853.75	0.00	0.00	0
74 UF Lab School	10,322,929	1,235.32	8,356.48	0.00	0.00	0
75 Virtual School	290,408,162	52,377.87	5,544.48	0.00	0.00	0
State	22,792,073,717	2,917,321.99	7,812.67			56,820,358

2022-23 FEFP Fourth Calculation
 Total Funds Compression and Hold Harmless Allocation - Page 2

District	2021-22	2022-23	Current DCD	DCD	2022-23	Hold	Greater of Funding
	District	District	Amount	DCD	Funded	Harmless	Compression or
	Cost	Cost	Below Prior	Hold Harmless	Weighted	Allocation ²	DCD Hold Harmless
Differential	Differential	Year DCD	Index ¹	FTE			Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	0.9789	0.9796	0.0000	0.0000	32,665.75	0	2,026,772
2 Baker	0.9722	0.9606	0.0116	0.0116	5,264.92	280,167	280,167
3 Bay	0.9688	0.9687	0.0001	0.0001	31,033.70	14,236	14,236
4 Bradford	0.9672	0.9513	0.0159	0.0159	3,220.74	234,920	234,920
5 Brevard	0.9882	0.9904	0.0000	0.0000	84,309.96	0	2,009,055
6 Broward	1.0174	1.0196	0.0000	0.0000	292,510.96	0	908,471
7 Calhoun	0.9335	0.9222	0.0113	0.0113	2,287.39	118,573	118,573
8 Charlotte	0.9891	0.9845	0.0046	0.0046	18,802.47	396,770	396,770
9 Citrus	0.9464	0.9430	0.0034	0.0034	17,316.42	270,087	438,719
10 Clay	0.9876	0.9798	0.0078	0.0078	42,363.10	1,515,825	1,656,126
11 Collier	1.0512	1.0523	0.0000	0.0000	54,143.94	0	0
12 Columbia	0.9458	0.9407	0.0051	0.0051	10,919.02	255,459	432,795
13 Dade	1.0147	1.0166	0.0000	0.0000	384,699.12	0	0
14 DeSoto	0.9784	0.9645	0.0139	0.0139	4,949.64	315,613	315,613
15 Dixie	0.9396	0.9258	0.0138	0.0138	2,236.15	141,562	141,562
16 Duval	1.0061	1.0058	0.0003	0.0003	148,445.68	204,294	2,421,162
17 Escambia	0.9746	0.9746	0.0000	0.0000	42,510.47	0	1,687,152
18 Flagler	0.9575	0.9560	0.0015	0.0015	15,005.55	103,255	536,593
19 Franklin	0.9285	0.9275	0.0010	0.0010	1,231.29	5,648	5,648
20 Gadsden	0.9515	0.9435	0.0080	0.0080	5,112.43	187,622	187,622
21 Gilchrist	0.9541	0.9424	0.0117	0.0117	3,201.67	171,842	171,842
22 Glades	0.9898	0.9734	0.0164	0.0164	1,950.77	146,763	146,763
23 Gulf	0.9415	0.9389	0.0026	0.0026	2,103.27	25,086	25,086
24 Hamilton	0.9223	0.9168	0.0055	0.0055	1,805.68	45,559	45,559
25 Hardee	0.9662	0.9557	0.0105	0.0105	5,245.98	252,687	252,687
26 Hendry	1.0016	0.9823	0.0193	0.0193	14,462.88	1,280,497	1,344,254
27 Hernando	0.9675	0.9587	0.0088	0.0088	27,585.37	1,113,597	1,113,597
28 Highlands	0.9569	0.9489	0.0080	0.0080	13,411.54	492,193	656,896
29 Hillsborough	1.0047	1.0072	0.0000	0.0000	251,046.05	0	5,936,377
30 Holmes	0.9394	0.9259	0.0135	0.0135	3,290.99	203,811	203,811
31 Indian River	0.9999	0.9990	0.0009	0.0009	18,940.78	78,200	78,200
32 Jackson	0.9270	0.9219	0.0051	0.0051	6,512.83	152,372	152,372
33 Jefferson	0.9492	0.9396	0.0096	0.0096	870.99	38,358	38,358
34 Lafayette	0.9253	0.9187	0.0066	0.0066	1,275.36	38,614	38,614
35 Lake	0.9807	0.9746	0.0061	0.0061	52,707.20	1,474,913	2,656,744
36 Lee	1.0217	1.0173	0.0044	0.0044	110,011.78	2,220,539	2,220,539
37 Leon	0.9714	0.9718	0.0000	0.0000	36,159.98	0	885,167
38 Levy	0.9536	0.9431	0.0105	0.0105	6,296.81	303,303	303,303
39 Liberty	0.9346	0.9245	0.0101	0.0101	1,479.19	68,535	68,535
40 Madison	0.9251	0.9189	0.0062	0.0062	2,540.01	72,243	72,243
41 Manatee	0.9909	0.9937	0.0000	0.0000	56,572.87	0	1,458,559
42 Marion	0.9479	0.9472	0.0007	0.0007	51,649.21	165,855	2,353,274
43 Martin	1.0173	1.0164	0.0009	0.0009	21,047.31	86,897	86,897
44 Monroe	1.0506	1.0516	0.0000	0.0000	9,512.50	0	0
45 Nassau	0.9898	0.9870	0.0028	0.0028	14,228.55	182,762	182,762
46 Okaloosa	0.9913	0.9900	0.0013	0.0013	36,357.06	216,820	216,820
47 Okeechobee	0.9799	0.9638	0.0161	0.0161	6,858.12	506,521	506,521
48 Orange	1.0074	1.0091	0.0000	0.0000	241,653.75	0	1,985,501
49 Osceola	0.9888	0.9870	0.0018	0.0018	83,267.91	687,570	4,592,943
50 Palm Beach	1.0424	1.0438	0.0000	0.0000	217,214.58	0	0
51 Pasco	0.9837	0.9813	0.0024	0.0024	94,001.80	1,034,937	1,796,984
52 Pinellas	0.9986	1.0011	0.0000	0.0000	105,774.40	0	0
53 Polk	0.9683	0.9704	0.0000	0.0000	127,623.49	0	6,897,085
54 Putnam	0.9575	0.9455	0.0120	0.0120	11,058.22	608,742	608,742
55 St. Johns	1.0058	1.0023	0.0035	0.0035	56,119.79	901,054	901,054
56 St. Lucie	1.0020	0.9935	0.0085	0.0085	50,696.72	1,976,812	1,976,812
57 Santa Rosa	0.9710	0.9627	0.0083	0.0083	34,018.62	1,295,273	1,295,273
58 Sarasota	1.0110	1.0153	0.0000	0.0000	51,561.11	0	0
59 Seminole	0.9950	0.9951	0.0000	0.0000	74,513.56	0	5,499,997
60 Sumter	0.9691	0.9708	0.0000	0.0000	10,196.92	0	0
61 Suwannee	0.9313	0.9251	0.0062	0.0062	6,497.70	184,807	395,744
62 Taylor	0.9251	0.9215	0.0036	0.0036	3,005.11	49,628	49,628
63 Union	0.9574	0.9415	0.0159	0.0159	2,447.20	178,498	178,498
64 Volusia	0.9664	0.9639	0.0025	0.0025	71,115.09	815,583	4,580,639
65 Wakulla	0.9524	0.9470	0.0054	0.0054	5,585.40	138,361	138,361
66 Walton	0.9824	0.9844	0.0000	0.0000	12,388.36	0	0
67 Washington	0.9392	0.9303	0.0089	0.0089	3,612.38	147,486	147,486
69 FAMU Lab School	0.9714	0.9718	0.0000	0.0000	630.61	0	0
70 FAU - Palm Beach	1.0424	1.0438	0.0000	0.0000	1,474.86	0	0
71 FAU - St. Lucie	1.0020	0.9935	0.0085	0.0085	1,541.84	60,121	66,926
72 FSU Lab - Broward	1.0174	1.0196	0.0000	0.0000	756.80	0	0
73 FSU Lab - Leon	0.9714	0.9718	0.0000	0.0000	1,952.02	0	0
74 UF Lab School	0.9789	0.9796	0.0000	0.0000	1,305.09	0	0
75 Virtual School	1.0000	1.0000	0.0000	0.0000	50,680.92	0	0
State					3,276,847.70	21,460,870	66,139,409

1. Absolute value of the amount the current year DCD is below the prior year DCD x Hold Harmless Factor (column 3 x 1.0).
 2. DCD Hold Harmless Index x WFTE x BSA (column 4 x column 5 x BSA).

2022-23 FEFP Fourth Calculation
Turnaround Supplemental Services Allocation

District	Turnaround	Improved	Total FTE	Supplemental
	Option Schools FTE	Schools FTE	for Eligible Schools	Services Allocation \$500 per FTE
	-1-	-2-	-3-	-4-
1 Alachua	842.08	0.00	842.08	421,040
2 Baker	0.00	0.00	0.00	0
3 Bay	1,021.45	0.00	1,021.45	510,725
4 Bradford	0.00	0.00	0.00	0
5 Brevard	0.00	0.00	0.00	0
6 Broward	1,100.97	366.55	1,467.52	733,760
7 Calhoun	0.00	0.00	0.00	0
8 Charlotte	0.00	0.00	0.00	0
9 Citrus	0.00	0.00	0.00	0
10 Clay	0.00	606.33	606.33	303,165
11 Collier	0.00	0.00	0.00	0
12 Columbia	0.00	0.00	0.00	0
13 Dade	0.00	0.00	0.00	0
14 DeSoto	0.00	0.00	0.00	0
15 Dixie	0.00	0.00	0.00	0
16 Duval	0.00	1,715.73	1,715.73	857,865
17 Escambia	1,303.75	713.99	2,017.74	1,008,870
18 Flagler	0.00	0.00	0.00	0
19 Franklin	0.00	0.00	0.00	0
20 Gadsden	408.60	324.23	732.83	366,415
21 Gilchrist	0.00	0.00	0.00	0
22 Glades	0.00	0.00	0.00	0
23 Gulf	0.00	0.00	0.00	0
24 Hamilton	0.00	0.00	0.00	0
25 Hardee	0.00	0.00	0.00	0
26 Hendry	0.00	0.00	0.00	0
27 Hernando	0.00	0.00	0.00	0
28 Highlands	0.00	0.00	0.00	0
29 Hillsborough	3,130.14	5,742.34	8,872.48	4,436,240
30 Holmes	0.00	0.00	0.00	0
31 Indian River	0.00	0.00	0.00	0
32 Jackson	0.00	0.00	0.00	0
33 Jefferson	0.00	698.31	698.31	349,155
34 Lafayette	0.00	0.00	0.00	0
35 Lake	0.00	585.61	585.61	292,805
36 Lee	0.00	0.00	0.00	0
37 Leon	530.04	542.41	1,072.45	536,225
38 Levy	0.00	0.00	0.00	0
39 Liberty	0.00	0.00	0.00	0
40 Madison	110.97	0.00	110.97	55,485
41 Manatee	0.00	0.00	0.00	0
42 Marion	0.00	448.54	448.54	224,270
43 Martin	0.00	0.00	0.00	0
44 Monroe	0.00	0.00	0.00	0
45 Nassau	0.00	0.00	0.00	0
46 Okaloosa	0.00	0.00	0.00	0
47 Okeechobee	0.00	0.00	0.00	0
48 Orange	1,662.94	376.97	2,039.91	1,019,955
49 Osceola	0.00	0.00	0.00	0
50 Palm Beach	0.00	0.00	0.00	0
51 Pasco	2,823.07	0.00	2,823.07	1,411,535
52 Pinellas	833.76	1,075.69	1,909.45	954,725
53 Polk	3,167.80	1,535.65	4,703.45	2,351,725
54 Putnam	0.00	0.00	0.00	0
55 St. Johns	0.00	0.00	0.00	0
56 St. Lucie	0.00	379.33	379.33	189,665
57 Santa Rosa	0.00	0.00	0.00	0
58 Sarasota	0.00	0.00	0.00	0
59 Seminole	0.00	0.00	0.00	0
60 Sumter	0.00	0.00	0.00	0
61 Suwannee	0.00	0.00	0.00	0
62 Taylor	0.00	0.00	0.00	0
63 Union	0.00	0.00	0.00	0
64 Volusia	0.00	1,779.71	1,779.71	889,855
65 Wakulla	0.00	0.00	0.00	0
66 Walton	0.00	0.00	0.00	0
67 Washington	0.00	0.00	0.00	0
69 FAMU Lab School	0.00	0.00	0.00	0
70 FAU - Palm Beach	0.00	0.00	0.00	0
71 FAU - St. Lucie	0.00	0.00	0.00	0
72 FSU Lab - Broward	0.00	0.00	0.00	0
73 FSU Lab - Leon	0.00	0.00	0.00	0
74 UF Lab School	0.00	0.00	0.00	0
75 Virtual School	0.00	0.00	0.00	0
State	16,935.57	16,891.39	33,826.96	16,913,480

2022-23 FEFP Fourth Calculation
 Teacher Salary Increase Allocation¹

District	2022-23	\$550 Million	Additional	50%	50%	2022-23
	Base	Recurring Funds	\$250 Million for	for Classroom	for	Teacher Salary
	Funding	for Maintaining	2022-23 Increases	Teacher Minimum	Instructional	Increase Allocation
	-1-	Prior Increases	-3-	Base Salary	Personnel	(col. 2 + col. 3)
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	146,967,455	5,374,328	2,442,877	1,221,438	1,221,439	7,817,205
2 Baker	22,976,483	840,208	381,913	190,956	190,957	1,222,121
3 Bay	134,304,069	4,911,252	2,232,387	1,116,194	1,116,193	7,143,639
4 Bradford	13,846,821	506,353	230,160	115,080	115,080	736,513
5 Brevard	376,958,979	13,784,694	6,265,770	3,132,885	3,132,885	20,050,464
6 Broward	1,362,083,792	49,808,889	22,640,404	11,320,202	11,320,202	72,449,293
7 Calhoun	9,693,176	354,461	161,119	80,559	80,560	515,580
8 Charlotte	83,714,592	3,061,288	1,391,495	695,747	695,748	4,452,783
9 Citrus	74,194,645	2,713,161	1,233,255	616,628	616,627	3,946,416
10 Clay	193,771,870	7,085,879	3,220,854	1,610,427	1,610,427	10,306,733
11 Collier	263,299,805	9,628,388	4,376,540	2,188,270	2,188,270	14,004,928
12 Columbia	47,778,408	1,747,168	794,167	397,084	397,083	2,541,335
13 Dade	1,793,434,931	65,582,603	29,810,274	14,905,137	14,905,137	95,392,877
14 DeSoto	21,536,750	787,559	357,981	178,991	178,990	1,145,540
15 Dixie	9,991,145	365,358	166,072	83,036	83,036	531,430
16 Duval	677,651,168	24,780,452	11,263,842	5,631,921	5,631,921	36,044,294
17 Escambia	190,308,061	6,959,214	3,163,279	1,581,640	1,581,639	10,122,493
18 Flagler	64,740,870	2,367,454	1,076,115	538,058	538,057	3,443,569
19 Franklin	5,442,332	199,016	90,462	45,231	45,231	289,478
20 Gadsden	21,910,491	801,226	364,194	182,097	182,097	1,165,420
21 Gilchrist	13,903,517	508,426	231,103	115,551	115,552	739,529
22 Glades	8,092,734	295,936	134,517	67,258	67,259	430,453
23 Gulf	8,933,807	326,693	148,497	74,248	74,249	475,190
24 Hamilton	7,421,975	271,408	123,367	61,684	61,683	394,775
25 Hardee	23,125,794	845,668	384,394	192,197	192,197	1,230,062
26 Hendry	65,921,920	2,410,643	1,095,747	547,873	547,874	3,506,390
27 Hernando	123,473,935	4,515,214	2,052,370	1,026,185	1,026,185	6,567,584
28 Highlands	59,379,401	2,171,395	986,998	493,499	493,499	3,158,393
29 Hillsborough	1,166,361,669	42,651,692	19,387,133	9,693,566	9,693,567	62,038,825
30 Holmes	14,154,876	517,618	235,281	117,640	117,641	752,899
31 Indian River	86,343,214	3,157,412	1,435,187	717,594	717,593	4,592,599
32 Jackson	26,759,741	978,554	444,797	222,399	222,398	1,423,351
33 Jefferson	3,715,497	135,869	61,759	30,879	30,880	197,628
34 Lafayette	5,416,151	198,059	90,027	45,013	45,014	288,086
35 Lake	235,471,819	8,610,769	3,913,986	1,956,993	1,956,993	12,524,755
36 Lee	513,761,077	18,787,294	8,539,679	4,269,839	4,269,840	27,326,973
37 Leon	163,581,498	5,981,873	2,719,033	1,359,517	1,359,516	8,700,906
38 Levy	27,009,355	987,682	448,946	224,473	224,473	1,436,628
39 Liberty	6,213,522	227,217	103,280	51,640	51,640	330,497
40 Madison	10,870,575	397,517	180,689	90,345	90,344	578,206
41 Manatee	255,826,130	9,355,089	4,252,313	2,126,157	2,126,156	13,607,402
42 Marion	219,548,611	8,028,487	3,649,312	1,824,656	1,824,656	11,677,799
43 Martin	99,158,219	3,626,033	1,648,197	824,098	824,099	5,274,230
44 Monroe	46,414,546	1,697,294	771,497	385,749	385,748	2,468,791
45 Nassau	63,966,889	2,339,151	1,063,250	531,625	531,625	3,402,401
46 Okaloosa	165,509,194	6,052,366	2,751,075	1,375,538	1,375,537	8,803,441
47 Okeechobee	30,908,279	1,130,259	513,754	256,877	256,877	1,644,013
48 Orange	1,119,315,261	40,931,292	18,605,133	9,302,566	9,302,567	59,536,425
49 Osceola	387,024,556	14,152,773	6,433,079	3,216,539	3,216,540	20,585,852
50 Palm Beach	1,044,270,152	38,187,031	17,357,741	8,678,871	8,678,870	55,544,772
51 Pasco	424,558,398	15,525,316	7,056,962	3,528,481	3,528,481	22,582,278
52 Pinellas	486,803,700	17,801,512	8,091,596	4,045,798	4,045,798	25,893,108
53 Polk	559,405,532	20,456,427	9,298,376	4,649,188	4,649,188	29,754,803
54 Putnam	48,378,171	1,769,100	804,137	402,068	402,069	2,573,237
55 St. Johns	256,117,183	9,365,732	4,257,151	2,128,576	2,128,575	13,622,883
56 St. Lucie	228,297,891	8,348,432	3,794,742	1,897,371	1,897,371	12,143,174
57 Santa Rosa	151,276,789	5,531,913	2,514,506	1,257,253	1,257,253	8,046,419
58 Sarasota	238,407,125	8,718,108	3,962,776	1,981,388	1,981,388	12,680,884
59 Seminole	346,577,851	12,673,712	5,760,778	2,880,389	2,880,389	18,434,490
60 Sumter	44,457,256	1,625,720	738,964	369,482	369,482	2,364,684
61 Suwannee	28,289,323	1,034,488	470,222	235,111	235,111	1,504,710
62 Taylor	12,566,505	459,534	208,879	104,440	104,439	668,413
63 Union	10,704,475	391,443	177,929	88,964	88,965	569,372
64 Volusia	316,907,163	11,588,710	5,267,595	2,633,798	2,633,797	16,856,305
65 Wakulla	24,347,362	890,338	404,699	202,350	202,349	1,295,037
66 Walton	55,400,057	2,025,878	920,854	460,427	460,427	2,946,732
67 Washington	15,993,988	584,871	265,850	132,925	132,925	850,721
69 FAMU Lab School	2,832,814	103,591	47,087	23,543	23,544	150,678
70 FAU - Palm Beach	6,380,974	233,340	106,064	53,032	53,032	339,404
71 FAU - St. Lucie	7,016,124	256,567	116,621	58,311	58,310	373,188
72 FSU Lab - Broward	4,103,781	150,068	68,213	34,106	34,107	218,281
73 FSU Lab - Leon	8,464,115	309,517	140,690	70,345	70,345	450,207
74 UF Lab School	5,808,618	212,410	96,550	48,275	48,275	308,960
75 Virtual School	240,854,602	8,807,608	4,003,458	2,001,729	2,001,729	12,811,066
State	15,040,409,554	550,000,000	250,000,000	125,000,000	125,000,000	800,000,000

1. Frozen as of the 2022-23 FEFP Second Calculation.

2022-23 FEFP Fourth Calculation
 Prior Year Adjustments Summary

District	2021-22	2021-22	2021-22	2021-22	2021-22	Total
	Net	Net	Earned	FAU/FSU DE	2021-22	
	State FEFP	State FEFP	Vs. Paid	Add-On FTE	CAPE	
	Paid ¹	Earned ²	Adjustment	Adjustment	Adjustment	Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	114,242,538	113,259,301	(983,237)	0	0	(983,237)
2 Baker	28,371,997	28,382,631	10,634	0	0	10,634
3 Bay	89,522,661	89,516,714	(5,947)	0	0	(5,947)
4 Bradford	16,130,206	16,075,636	(54,570)	0	0	(54,570)
5 Brevard	282,587,178	282,137,153	(450,025)	0	0	(450,025)
6 Broward	807,441,901	805,866,105	(1,575,796)	0	0	(1,575,796)
7 Calhoun	13,468,962	13,453,773	(15,189)	0	0	(15,189)
8 Charlotte	24,736,554	24,830,162	93,608	0	0	93,608
9 Citrus	55,344,782	54,239,199	(1,105,583)	0	0	(1,105,583)
10 Clay	200,773,501	199,774,344	(999,157)	0	0	(999,157)
11 Collier	33,810,806	32,778,259	(1,032,547)	0	0	(1,032,547)
12 Columbia	53,378,803	53,194,881	(183,922)	0	0	(183,922)
13 Dade	788,549,397	782,304,250	(6,245,147)	0	0	(6,245,147)
14 DeSoto	23,130,828	23,022,509	(108,319)	0	0	(108,319)
15 Dixie	12,389,431	12,391,049	1,618	0	0	1,618
16 Duval	546,981,218	541,186,430	(5,794,788)	0	0	(5,794,788)
17 Escambia	160,540,995	161,121,127	580,132	0	0	580,132
18 Flagler	39,868,897	40,074,873	205,976	0	0	205,976
19 Franklin	508,478	438,487	(69,991)	0	0	(69,991)
20 Gadsden	25,075,415	25,037,918	(37,497)	0	0	(37,497)
21 Gilchrist	16,618,352	16,632,727	14,375	0	0	14,375
22 Glades	9,311,555	9,305,974	(5,581)	0	0	(5,581)
23 Gulf	4,414,186	4,411,771	(2,415)	0	0	(2,415)
24 Hamilton	7,801,093	7,790,434	(10,659)	0	0	(10,659)
25 Hardee	24,925,165	24,935,517	10,352	0	0	10,352
26 Hendry	75,210,793	74,906,402	(304,391)	0	0	(304,391)
27 Hernando	113,596,357	113,379,989	(216,368)	0	0	(216,368)
28 Highlands	57,193,372	56,615,983	(577,389)	0	0	(577,389)
29 Hillsborough	958,541,361	953,872,804	(4,668,557)	0	0	(4,668,557)
30 Holmes	20,021,396	20,042,709	21,313	0	0	21,313
31 Indian River	29,454,639	29,427,324	(27,315)	0	0	(27,315)
32 Jackson	33,235,026	33,167,702	(67,324)	0	0	(67,324)
33 Jefferson	3,184,984	3,184,242	(742)	0	0	(742)
34 Lafayette	7,440,544	7,442,472	1,928	0	0	1,928
35 Lake	187,634,238	187,221,780	(412,458)	0	0	(412,458)
36 Lee	242,529,387	241,185,692	(1,343,695)	0	0	(1,343,695)
37 Leon	137,759,823	136,503,080	(1,256,743)	0	0	(1,256,743)
38 Levy	29,598,866	29,584,618	(14,248)	0	0	(14,248)
39 Liberty	8,697,224	8,719,243	22,019	0	0	22,019
40 Madison	13,093,748	13,053,987	(39,761)	0	0	(39,761)
41 Manatee	141,183,331	140,493,986	(689,345)	0	0	(689,345)
42 Marion	192,143,709	191,044,455	(1,099,254)	0	0	(1,099,254)
43 Martin	24,687,870	24,678,666	(9,204)	0	0	(9,204)
44 Monroe	6,909,857	6,638,034	(271,823)	0	0	(271,823)
45 Nassau	36,473,358	36,373,439	(99,919)	0	0	(99,919)
46 Okaloosa	128,755,485	128,165,119	(590,366)	0	0	(590,366)
47 Okeechobee	28,468,072	28,105,583	(362,489)	0	0	(362,489)
48 Orange	722,991,931	718,012,178	(4,979,753)	0	0	(4,979,753)
49 Osceola	342,165,059	341,335,177	(829,882)	0	0	(829,882)
50 Palm Beach	406,659,951	405,157,368	(1,502,583)	0	0	(1,502,583)
51 Pasco	391,636,208	389,751,176	(1,885,032)	0	0	(1,885,032)
52 Pinellas	232,797,863	232,205,331	(592,532)	0	0	(592,532)
53 Polk	540,983,262	540,550,399	(432,863)	0	(423)	(433,286)
54 Putnam	48,233,914	48,203,097	(30,817)	0	0	(30,817)
55 St. Johns	172,093,092	171,390,922	(702,170)	0	0	(702,170)
56 St. Lucie	182,501,587	182,548,084	46,497	0	0	46,497
57 Santa Rosa	146,289,615	145,320,390	(969,225)	0	0	(969,225)
58 Sarasota	40,742,962	40,444,945	(298,017)	0	0	(298,017)
59 Seminole	262,819,618	261,543,517	(1,276,101)	0	0	(1,276,101)
60 Sumter	6,383,822	6,272,330	(111,492)	0	0	(111,492)
61 Suwannee	31,134,984	30,688,072	(446,912)	0	0	(446,912)
62 Taylor	11,480,368	11,470,083	(10,285)	0	0	(10,285)
63 Union	14,935,002	14,977,395	42,393	0	0	42,393
64 Volusia	225,715,279	223,581,474	(2,133,805)	0	0	(2,133,805)
65 Wakulla	27,112,657	27,104,036	(8,621)	0	0	(8,621)
66 Walton	9,827,231	9,856,484	29,253	0	0	29,253
67 Washington	19,384,190	19,368,971	(15,219)	0	0	(15,219)
69 FAMU Lab School	4,751,905	4,752,778	873	0	0	873
70 FAU - Palm Beach	9,601,005	9,603,868	2,863	510,897	0	513,760
71 FAU - St. Lucie	9,496,336	9,496,331	(5)	0	0	(5)
72 FSU Lab - Broward	5,519,801	5,520,792	991	(498,644)	0	(497,653)
73 FSU Lab - Leon	12,503,860	12,503,261	(599)	0	0	(599)
74 UF Lab School	9,204,129	9,209,557	5,428	0	0	5,428
75 Virtual School	284,209,714	283,830,947	(378,767)	0	0	(378,767)
State	10,026,913,684	9,980,667,496	(46,246,188)	12,253	(423)	(46,234,358)

1. From the 2021-22 FEFP Fourth Calculation.
 2. From the 2021-22 FEFP Final Calculation.

2022-23 FEFP Fourth Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,482,938	10,393,252	7,488,653	28,364,843	28,168,163
2 Baker	1,727,144	1,651,139	1,260,300	4,638,583	4,606,419
3 Bay	10,125,797	9,941,014	7,385,214	27,452,025	27,261,675
4 Bradford	1,123,007	1,047,158	677,728	2,847,893	2,828,146
5 Brevard	27,174,251	27,451,814	21,362,552	75,988,617	75,461,717
6 Broward	95,047,186	96,366,594	79,025,645	270,439,425	268,564,217
7 Calhoun	680,802	674,409	525,790	1,881,001	1,867,958
8 Charlotte	5,761,262	5,666,080	5,190,220	16,617,562	16,502,337
9 Citrus	5,318,553	5,355,021	4,013,484	14,687,058	14,585,219
10 Clay	13,056,065	13,678,823	11,012,543	37,747,431	37,485,693
11 Collier	17,850,259	18,442,271	15,161,716	51,454,246	51,097,466
12 Columbia	3,777,412	3,386,841	2,367,293	9,531,546	9,465,455
13 Dade	124,478,080	130,312,701	104,822,050	359,612,831	357,119,301
14 DeSoto	1,618,300	1,637,634	1,151,316	4,407,250	4,376,690
15 Dixie	771,477	679,633	462,944	1,914,054	1,900,782
16 Duval	51,771,800	49,245,633	34,246,912	135,264,345	134,326,431
17 Escambia	14,064,842	13,144,158	10,317,949	37,526,949	37,266,740
18 Flagler	4,208,663	4,838,278	4,017,077	13,064,018	12,973,433
19 Franklin	392,902	387,649	237,000	1,017,551	1,010,495
20 Gadsden	1,738,119	1,547,643	1,136,134	4,421,896	4,391,235
21 Gilchrist	1,119,354	990,518	607,204	2,717,076	2,698,236
22 Glades	708,751	761,516	269,389	1,739,656	1,727,593
23 Gulf	644,053	667,884	521,390	1,833,327	1,820,615
24 Hamilton	531,509	553,061	378,679	1,463,249	1,453,103
25 Hardee	1,709,383	1,675,239	1,223,211	4,607,833	4,575,883
26 Hendry	2,445,187	2,416,786	2,172,804	7,034,777	6,985,998
27 Hernando	8,501,513	8,832,031	6,688,649	24,022,193	23,855,625
28 Highlands	4,222,979	4,162,034	3,138,400	11,523,413	11,443,510
29 Hillsborough	81,317,083	82,598,978	61,438,914	225,354,975	223,792,379
30 Holmes	1,048,518	999,824	745,796	2,794,138	2,774,764
31 Indian River	6,076,636	6,164,828	5,049,631	17,291,095	17,171,200
32 Jackson	2,190,055	1,909,135	1,349,226	5,448,416	5,410,637
33 Jefferson	282,514	272,171	188,071	742,756	737,606
34 Lafayette	364,441	375,839	295,683	1,035,963	1,028,780
35 Lake	16,639,370	17,164,414	12,972,026	46,775,810	46,451,470
36 Lee	36,044,567	36,514,158	30,061,961	102,620,686	101,909,121
37 Leon	12,052,589	11,458,139	8,655,877	32,166,605	31,943,564
38 Levy	2,084,210	1,916,973	1,326,672	5,327,855	5,290,912
39 Liberty	453,770	410,704	286,070	1,150,544	1,142,566
40 Madison	760,834	794,055	591,503	2,146,392	2,131,509
41 Manatee	18,281,277	18,656,403	14,434,494	51,372,174	51,015,963
42 Marion	15,886,468	16,029,124	12,051,319	43,966,911	43,662,048
43 Martin	6,451,513	7,279,729	5,674,694	19,405,936	19,271,377
44 Monroe	3,274,468	3,340,879	2,539,689	9,155,036	9,091,556
45 Nassau	4,487,707	4,698,949	3,647,458	12,834,114	12,745,123
46 Okaloosa	12,082,040	11,980,068	8,190,320	32,252,428	32,028,792
47 Okeechobee	2,249,541	2,113,392	1,520,019	5,882,952	5,842,160
48 Orange	78,833,056	79,979,240	61,360,647	220,172,943	218,646,279
49 Osceola	24,888,386	27,607,378	21,820,877	74,316,641	73,801,335
50 Palm Beach	69,435,482	73,324,255	60,085,523	202,845,260	201,438,745
51 Pasco	29,631,290	30,932,968	22,352,831	82,917,089	82,342,148
52 Pinellas	33,449,504	33,815,645	28,343,613	95,608,762	94,945,818
53 Polk	41,258,227	40,775,875	32,470,571	114,504,673	113,710,706
54 Putnam	3,678,232	3,481,884	2,396,787	9,556,903	9,490,636
55 St. Johns	16,907,588	18,828,380	14,460,444	50,196,412	49,848,354
56 St. Lucie	15,478,277	16,625,672	13,783,966	45,887,915	45,569,731
57 Santa Rosa	9,985,158	10,621,558	8,225,037	28,831,753	28,631,836
58 Sarasota	15,889,091	17,618,935	13,736,984	47,245,010	46,917,416
59 Seminole	22,692,858	23,911,922	19,727,989	66,332,769	65,872,822
60 Sumter	3,346,346	3,298,762	2,361,652	9,006,760	8,944,308
61 Suwannee	2,005,818	1,963,021	1,416,213	5,385,052	5,347,712
62 Taylor	981,989	904,518	545,859	2,432,366	2,415,500
63 Union	843,727	802,495	475,879	2,122,101	2,107,386
64 Volusia	21,611,452	22,059,321	17,693,954	61,364,727	60,939,228
65 Wakulla	1,952,419	1,662,056	1,283,259	4,897,734	4,863,773
66 Walton	4,132,167	4,089,422	2,897,989	11,119,578	11,042,476
67 Washington	1,160,412	1,077,162	808,395	3,045,969	3,024,848
69 FAMU Lab School	198,213	206,532	168,238	572,983	569,010
70 FAU - Palm Beach	276,310	366,426	667,191	1,309,927	1,300,844
71 FAU - St. Lucie	657,242	781,533	0	1,438,775	1,428,799
72 FSU Lab - Broward	497,103	238,579	0	735,682	730,581
73 FSU Lab - Leon	482,882	666,549	584,967	1,734,398	1,722,372
74 UF Lab School	231,024	474,481	459,776	1,165,281	1,157,201
75 Virtual School	0	0	0	0	0
State	1,033,583,442	1,056,699,145	826,010,310	2,916,292,897	2,896,071,526

2022-23 FEFP Fourth Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2022-23	2022-23	\$964.60 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,764.98	11,093.97	10,701,243	0.9796	10,482,938
2 Baker	1,630.97	1,863.97	1,797,985	0.9606	1,727,144
3 Bay	8,865.42	10,836.59	10,452,975	0.9687	10,125,797
4 Bradford	1,066.50	1,223.82	1,180,497	0.9513	1,123,007
5 Brevard	24,406.88	28,444.59	27,437,652	0.9904	27,174,251
6 Broward	82,192.19	96,641.17	93,220,073	1.0196	95,047,186
7 Calhoun	648.29	765.33	738,237	0.9222	680,802
8 Charlotte	5,145.72	6,066.73	5,851,968	0.9845	5,761,262
9 Citrus	5,162.78	5,847.02	5,640,035	0.9430	5,318,553
10 Clay	11,990.59	13,814.26	13,325,235	0.9798	13,056,065
11 Collier	14,689.93	17,585.62	16,963,089	1.0523	17,850,259
12 Columbia	3,604.18	4,162.90	4,015,533	0.9407	3,777,412
13 Dade	108,783.68	126,939.13	122,445,485	1.0166	124,478,080
14 DeSoto	1,534.00	1,739.44	1,677,864	0.9645	1,618,300
15 Dixie	743.37	863.89	833,308	0.9258	771,477
16 Duval	46,404.82	53,362.28	51,473,255	1.0058	51,771,800
17 Escambia	13,089.41	14,961.02	14,431,400	0.9746	14,064,842
18 Flagler	3,958.07	4,563.93	4,402,367	0.9560	4,208,663
19 Franklin	377.26	439.16	423,614	0.9275	392,902
20 Gadsden	1,661.91	1,909.81	1,842,203	0.9435	1,738,119
21 Gilchrist	1,001.61	1,231.36	1,187,770	0.9424	1,119,354
22 Glades	657.95	754.84	728,119	0.9734	708,751
23 Gulf	603.81	711.14	685,966	0.9389	644,053
24 Hamilton	522.63	601.02	579,744	0.9168	531,509
25 Hardee	1,626.50	1,854.26	1,788,619	0.9557	1,709,383
26 Hendry	2,245.65	2,580.60	2,489,247	0.9823	2,445,187
27 Hernando	7,844.93	9,193.19	8,867,751	0.9587	8,501,513
28 Highlands	4,051.33	4,613.72	4,450,394	0.9489	4,222,979
29 Hillsborough	71,650.94	83,698.72	80,735,785	1.0072	81,317,083
30 Holmes	1,042.56	1,173.99	1,132,431	0.9259	1,048,518
31 Indian River	5,377.44	6,305.95	6,082,719	0.9990	6,076,636
32 Jackson	2,141.60	2,462.77	2,375,588	0.9219	2,190,055
33 Jefferson	273.28	311.71	300,675	0.9396	282,514
34 Lafayette	364.03	411.25	396,692	0.9187	364,441
35 Lake	15,505.70	17,699.59	17,073,025	0.9746	16,639,370
36 Lee	31,094.19	36,731.91	35,431,600	1.0173	36,044,567
37 Leon	11,303.20	12,857.49	12,402,335	0.9718	12,052,589
38 Levy	2,000.69	2,291.06	2,209,956	0.9431	2,084,210
39 Liberty	435.67	508.84	490,827	0.9245	453,770
40 Madison	757.09	858.37	827,984	0.9189	760,834
41 Manatee	16,623.60	19,072.34	18,397,179	0.9937	18,281,277
42 Marion	14,824.76	17,387.55	16,772,031	0.9472	15,886,468
43 Martin	5,610.05	6,580.36	6,347,415	1.0164	6,451,513
44 Monroe	2,766.69	3,228.07	3,113,796	1.0516	3,274,468
45 Nassau	4,132.89	4,713.68	4,546,816	0.9870	4,487,707
46 Okaloosa	11,019.32	12,651.96	12,204,081	0.9900	12,082,040
47 Okeechobee	2,128.52	2,419.69	2,334,033	0.9638	2,249,541
48 Orange	65,953.45	80,989.16	78,122,144	1.0091	78,833,056
49 Osceola	22,207.43	26,141.61	25,216,197	0.9870	24,888,386
50 Palm Beach	59,392.48	68,963.12	66,521,826	1.0438	69,435,482
51 Pasco	26,501.23	31,304.12	30,195,954	0.9813	29,631,290
52 Pinellas	29,664.01	34,638.97	33,412,750	1.0011	33,449,504
53 Polk	37,931.48	44,077.05	42,516,722	0.9704	41,258,227
54 Putnam	3,547.45	4,033.02	3,890,251	0.9455	3,678,232
55 St. Johns	15,096.10	17,487.86	16,868,790	1.0023	16,907,588
56 St. Lucie	14,137.39	16,151.30	15,579,544	0.9935	15,478,277
57 Santa Rosa	9,002.18	10,752.68	10,372,035	0.9627	9,985,158
58 Sarasota	13,827.05	16,223.98	15,649,651	1.0153	15,889,091
59 Seminole	20,698.89	23,641.51	22,804,601	0.9951	22,692,858
60 Sumter	3,097.03	3,573.50	3,446,998	0.9708	3,346,346
61 Suwannee	1,985.68	2,247.79	2,168,218	0.9251	2,005,818
62 Taylor	978.95	1,104.75	1,065,642	0.9215	981,989
63 Union	820.42	929.04	896,152	0.9415	843,727
64 Volusia	20,025.22	23,243.67	22,420,844	0.9639	21,611,452
65 Wakulla	1,869.15	2,137.35	2,061,688	0.9470	1,952,419
66 Walton	3,840.70	4,351.70	4,197,650	0.9844	4,132,167
67 Washington	1,087.88	1,293.13	1,247,353	0.9303	1,160,412
69 FAMU Lab School	187.79	211.45	203,965	0.9718	198,213
70 FAU - Palm Beach	243.51	274.43	264,715	1.0438	276,310
71 FAU - St. Lucie	604.21	685.82	661,542	0.9935	657,242
72 FSU Lab - Broward	446.58	505.44	487,547	1.0196	497,103
73 FSU Lab - Leon	456.76	515.13	496,894	0.9718	482,882
74 UF Lab School	217.13	244.49	235,835	0.9796	231,024
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	917,147.73	1,071,752.13	1,033,812,104		1,033,583,442

1. The Florida Virtual School does not receive Class Size Reduction funds.

2022-23 FEFP Fourth Calculation
Grades 4-8 Class Size Reduction Allocation

District	2022-23	2022-23	\$920.98 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,423.88	11,520.00	10,609,690	0.9796	10,393,252
2 Baker	1,858.01	1,866.34	1,718,862	0.9606	1,651,139
3 Bay	10,304.91	11,142.72	10,262,222	0.9687	9,941,014
4 Bradford	1,184.42	1,195.21	1,100,765	0.9513	1,047,158
5 Brevard	29,073.05	30,096.10	27,717,906	0.9904	27,451,814
6 Broward	99,413.54	102,623.42	94,514,117	1.0196	96,366,594
7 Calhoun	771.65	794.05	731,304	0.9222	674,409
8 Charlotte	6,082.07	6,249.09	5,755,287	0.9845	5,666,080
9 Citrus	6,038.35	6,165.94	5,678,707	0.9430	5,355,021
10 Clay	14,831.32	15,158.67	13,960,832	0.9798	13,678,823
11 Collier	18,185.46	19,029.38	17,525,678	1.0523	18,442,271
12 Columbia	3,881.96	3,909.25	3,600,341	0.9407	3,386,841
13 Dade	133,436.87	139,183.08	128,184,833	1.0166	130,312,701
14 DeSoto	1,831.19	1,843.59	1,697,910	0.9645	1,637,634
15 Dixie	792.53	797.09	734,104	0.9258	679,633
16 Duval	51,540.85	53,162.56	48,961,655	1.0058	49,245,633
17 Escambia	14,391.88	14,643.88	13,486,721	0.9746	13,144,158
18 Flagler	5,310.06	5,495.19	5,060,960	0.9560	4,838,278
19 Franklin	450.54	453.81	417,950	0.9275	387,649
20 Gadsden	1,725.61	1,781.06	1,640,321	0.9435	1,547,643
21 Gilchrist	1,105.16	1,141.24	1,051,059	0.9424	990,518
22 Glades	829.78	849.45	782,326	0.9734	761,516
23 Gulf	717.22	772.38	711,347	0.9389	667,884
24 Hamilton	642.37	655.01	603,251	0.9168	553,061
25 Hardee	1,885.37	1,903.29	1,752,892	0.9557	1,675,239
26 Hendry	2,589.28	2,671.43	2,460,334	0.9823	2,416,786
27 Hernando	9,728.62	10,002.94	9,212,508	0.9587	8,832,031
28 Highlands	4,693.59	4,762.50	4,386,167	0.9489	4,162,034
29 Hillsborough	85,717.17	89,044.84	82,008,517	1.0072	82,598,978
30 Holmes	1,170.98	1,172.49	1,079,840	0.9259	999,824
31 Indian River	6,555.90	6,700.47	6,170,999	0.9990	6,164,828
32 Jackson	2,124.82	2,248.55	2,070,870	0.9219	1,909,135
33 Jefferson	307.86	314.52	289,667	0.9396	272,171
34 Lafayette	442.55	444.20	409,099	0.9187	375,839
35 Lake	18,637.96	19,122.84	17,611,753	0.9746	17,164,414
36 Lee	37,456.13	38,972.84	35,893,206	1.0173	36,514,158
37 Leon	12,598.08	12,802.27	11,790,635	0.9718	11,458,139
38 Levy	2,190.84	2,207.03	2,032,630	0.9431	1,916,973
39 Liberty	459.87	482.36	444,244	0.9245	410,704
40 Madison	931.30	938.28	864,137	0.9189	794,055
41 Manatee	19,824.77	20,385.55	18,774,684	0.9937	18,656,403
42 Marion	17,505.14	18,374.60	16,922,639	0.9472	16,029,124
43 Martin	7,293.06	7,776.79	7,162,268	1.0164	7,279,729
44 Monroe	3,324.04	3,449.53	3,176,948	1.0516	3,340,879
45 Nassau	5,063.98	5,169.32	4,760,840	0.9870	4,698,949
46 Okaloosa	12,746.70	13,139.35	12,101,079	0.9900	11,980,068
47 Okeechobee	2,346.66	2,380.91	2,192,770	0.9638	2,113,392
48 Orange	81,465.50	86,058.32	79,257,992	1.0091	79,979,240
49 Osceola	29,207.08	30,370.91	27,971,001	0.9870	27,607,378
50 Palm Beach	73,400.21	76,274.64	70,247,418	1.0438	73,324,255
51 Pasco	32,958.60	34,227.06	31,522,438	0.9813	30,932,968
52 Pinellas	35,378.44	36,676.68	33,778,489	1.0011	33,815,645
53 Polk	44,231.27	45,624.94	42,019,657	0.9704	40,775,875
54 Putnam	3,959.38	3,998.55	3,682,585	0.9455	3,481,884
55 St. Johns	19,863.60	20,396.94	18,785,174	1.0023	18,828,380
56 St. Lucie	17,852.05	18,170.26	16,734,446	0.9935	16,625,672
57 Santa Rosa	11,574.63	11,979.73	11,033,092	0.9627	10,621,558
58 Sarasota	18,071.07	18,842.35	17,353,428	1.0153	17,618,935
59 Seminole	25,554.96	26,091.41	24,029,667	0.9951	23,911,922
60 Sumter	3,618.03	3,689.53	3,397,983	0.9708	3,298,762
61 Suwannee	2,295.67	2,304.02	2,121,956	0.9251	1,963,021
62 Taylor	1,044.00	1,065.79	981,571	0.9215	904,518
63 Union	913.85	925.49	852,358	0.9415	802,495
64 Volusia	24,113.63	24,849.06	22,885,487	0.9639	22,059,321
65 Wakulla	1,866.73	1,905.66	1,755,075	0.9470	1,662,056
66 Walton	4,455.40	4,510.66	4,154,228	0.9844	4,089,422
67 Washington	1,197.07	1,257.21	1,157,865	0.9303	1,077,162
69 FAMU Lab School	230.76	230.76	212,525	0.9718	206,532
70 FAU - Palm Beach	381.17	381.17	351,050	1.0438	366,426
71 FAU - St. Lucie	851.53	854.14	786,646	0.9935	781,533
72 FSU Lab - Broward	253.04	254.07	233,993	1.0196	238,579
73 FSU Lab - Leon	744.68	744.74	685,891	0.9718	666,549
74 UF Lab School	525.92	525.92	484,362	0.9796	474,481
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	1,107,425.62	1,147,205.42	1,056,553,251		1,056,699,145

1. The Florida Virtual School does not receive Class Size Reduction funds.

2022-23 FEFP Fourth Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2022-23	2022-23	\$923.21 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,213.68	8,280.46	7,644,603	0.9796	7,488,653
2 Baker	1,405.81	1,421.12	1,311,992	0.9606	1,260,300
3 Bay	7,688.63	8,257.97	7,623,840	0.9687	7,385,214
4 Bradford	772.46	771.68	712,423	0.9513	677,728
5 Brevard	22,536.97	23,363.72	21,569,620	0.9904	21,362,552
6 Broward	81,514.53	83,953.29	77,506,517	1.0196	79,025,645
7 Calhoun	595.34	617.57	570,147	0.9222	525,790
8 Charlotte	5,554.26	5,710.44	5,271,935	0.9845	5,190,220
9 Citrus	4,457.67	4,610.09	4,256,081	0.9430	4,013,484
10 Clay	11,903.94	12,174.46	11,239,583	0.9798	11,012,543
11 Collier	14,956.48	15,606.60	14,408,169	1.0523	15,161,716
12 Columbia	2,681.41	2,725.84	2,516,523	0.9407	2,367,293
13 Dade	107,610.64	111,686.85	103,110,417	1.0166	104,822,050
14 DeSoto	1,281.31	1,292.98	1,193,692	0.9645	1,151,316
15 Dixie	529.37	541.64	500,047	0.9258	462,944
16 Duval	35,293.04	36,881.56	34,049,425	1.0058	34,246,912
17 Escambia	11,112.86	11,467.44	10,586,855	0.9746	10,317,949
18 Flagler	4,383.48	4,551.47	4,201,963	0.9560	4,017,077
19 Franklin	271.42	276.78	255,526	0.9275	237,000
20 Gadsden	1,266.94	1,304.33	1,204,170	0.9435	1,136,134
21 Gilchrist	672.24	697.91	644,317	0.9424	607,204
22 Glades	295.50	299.77	276,751	0.9734	269,389
23 Gulf	569.83	601.51	555,320	0.9389	521,390
24 Hamilton	445.26	447.40	413,044	0.9168	378,679
25 Hardee	1,368.99	1,386.37	1,279,911	0.9557	1,223,211
26 Hendry	2,344.92	2,395.94	2,211,956	0.9823	2,172,804
27 Hernando	7,397.29	7,557.10	6,976,790	0.9587	6,688,649
28 Highlands	3,532.22	3,582.51	3,307,409	0.9489	3,138,400
29 Hillsborough	63,754.76	66,073.50	60,999,716	1.0072	61,438,914
30 Holmes	869.90	872.48	805,482	0.9259	745,796
31 Indian River	5,322.68	5,475.12	5,054,686	0.9990	5,049,631
32 Jackson	1,514.09	1,585.26	1,463,528	0.9219	1,349,226
33 Jefferson	210.47	216.81	200,161	0.9396	188,071
34 Lafayette	341.38	348.62	321,849	0.9187	295,683
35 Lake	14,019.17	14,417.20	13,310,103	0.9746	12,972,026
36 Lee	30,899.56	32,008.68	29,550,733	1.0173	30,061,961
37 Leon	9,383.87	9,647.92	8,907,056	0.9718	8,655,877
38 Levy	1,502.25	1,523.72	1,406,714	0.9431	1,326,672
39 Liberty	332.80	335.17	309,432	0.9245	286,070
40 Madison	680.06	697.25	643,708	0.9189	591,503
41 Manatee	15,336.76	15,734.24	14,526,008	0.9937	14,434,494
42 Marion	13,143.99	13,781.37	12,723,099	0.9472	12,051,319
43 Martin	5,794.51	6,047.52	5,583,131	1.0164	5,674,694
44 Monroe	2,549.89	2,615.95	2,415,071	1.0516	2,539,689
45 Nassau	3,887.63	4,002.88	3,695,499	0.9870	3,647,458
46 Okaloosa	8,612.61	8,961.18	8,273,051	0.9900	8,190,320
47 Okeechobee	1,698.48	1,708.29	1,577,110	0.9638	1,520,019
48 Orange	63,271.78	65,865.08	60,807,301	1.0091	61,360,647
49 Osceola	23,267.18	23,947.19	22,108,285	0.9870	21,820,877
50 Palm Beach	60,103.42	62,352.24	57,564,211	1.0438	60,085,523
51 Pasco	23,729.07	24,673.47	22,778,794	0.9813	22,352,831
52 Pinellas	29,564.01	30,667.42	28,312,469	1.0011	28,343,613
53 Polk	34,858.88	36,244.21	33,461,017	0.9704	32,470,571
54 Putnam	2,731.15	2,745.79	2,534,941	0.9455	2,396,787
55 St. Johns	15,071.30	15,627.28	14,427,261	1.0023	14,460,444
56 St. Lucie	14,864.19	15,028.16	13,874,148	0.9935	13,783,966
57 Santa Rosa	8,979.33	9,254.36	8,543,718	0.9627	8,225,037
58 Sarasota	14,053.68	14,655.36	13,529,975	1.0153	13,736,984
59 Seminole	21,009.51	21,474.13	19,825,132	0.9951	19,727,989
60 Sumter	2,592.07	2,635.03	2,432,686	0.9708	2,361,652
61 Suwannee	1,657.22	1,658.21	1,530,876	0.9251	1,416,213
62 Taylor	626.55	641.63	592,359	0.9215	545,859
63 Union	548.04	547.49	505,448	0.9415	475,879
64 Volusia	19,238.55	19,883.48	18,356,628	0.9639	17,693,954
65 Wakulla	1,448.95	1,467.79	1,355,078	0.9470	1,283,259
66 Walton	3,166.34	3,188.78	2,943,914	0.9844	2,897,989
67 Washington	907.45	941.24	868,962	0.9303	808,395
69 FAMU Lab School	187.70	187.52	173,120	0.9718	168,238
70 FAU - Palm Beach	693.05	692.36	639,194	1.0438	667,191
71 FAU - St. Lucie	0.00	0.00	0	0.9935	0
72 FSU Lab - Broward	0.00	0.00	0	1.0196	0
73 FSU Lab - Leon	652.67	652.01	601,942	0.9718	584,967
74 UF Lab School	508.90	508.39	469,351	0.9796	459,776
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	864,242.34	894,056.58	825,401,973		826,010,310

1. The Florida Virtual School does not receive Class Size Reduction funds.

2022-23 FEFP Fourth Calculation
Required Local Effort Taxes

District	2022-23 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	22,665,241,640	3.217	69,997,519
2 Baker	1,462,036,875	3.231	4,534,887
3 Bay	25,483,138,186	3.256	79,654,174
4 Bradford	1,323,889,410	3.276	4,163,579
5 Brevard	62,604,819,089	3.247	195,146,734
6 Broward	267,545,856,370	3.174	815,222,926
7 Calhoun	537,628,257	3.337	1,722,303
8 Charlotte	28,460,112,934	3.304	90,270,925
9 Citrus	13,954,936,486	3.259	43,659,972
10 Clay	16,555,465,982	3.164	50,286,235
11 Collier	142,000,430,001	2.210	301,268,112
12 Columbia	3,966,749,246	3.299	12,562,854
13 Dade	428,837,004,339	3.355	1,381,198,224
14 DeSoto	2,551,056,890	3.215	7,873,582
15 Dixie	731,822,835	3.236	2,273,452
16 Duval	99,713,912,599	3.236	309,767,252
17 Escambia	27,522,536,974	3.310	87,455,613
18 Flagler	15,099,151,267	3.298	47,805,121
19 Franklin	3,143,588,897	2.259	6,817,313
20 Gadsden	2,086,324,185	3.242	6,493,308
21 Gilchrist	1,171,423,200	3.245	3,649,218
22 Glades	1,047,538,341	3.244	3,262,286
23 Gulf	3,170,775,022	3.335	10,151,553
24 Hamilton	1,175,488,129	3.163	3,569,346
25 Hardee	2,228,976,440	3.232	6,915,890
26 Hendry	3,732,859,455	3.165	11,341,920
27 Hernando	15,480,087,369	3.277	48,699,116
28 Highlands	7,441,492,775	3.303	23,596,081
29 Hillsborough	158,177,834,006	3.231	490,629,678
30 Holmes	617,265,857	3.235	1,916,981
31 Indian River	25,807,424,289	3.237	80,197,087
32 Jackson	2,133,895,780	3.249	6,655,706
33 Jefferson	887,531,843	3.181	2,710,309
34 Lafayette	353,875,324	3.182	1,080,990
35 Lake	34,502,714,714	3.246	107,515,979
36 Lee	133,918,480,158	3.304	424,767,992
37 Leon	23,067,793,019	3.211	71,107,856
38 Levy	2,959,330,005	3.227	9,167,768
39 Liberty	357,567,161	3.070	1,053,822
40 Madison	1,030,295,420	3.206	3,171,002
41 Manatee	59,967,982,716	3.274	188,481,768
42 Marion	29,733,959,233	3.250	92,769,953
43 Martin	30,981,681,180	3.236	96,246,451
44 Monroe	44,572,134,368	1.249	53,443,772
45 Nassau	14,295,655,605	3.253	44,643,617
46 Okaloosa	26,975,969,801	3.330	86,236,780
47 Okeechobee	4,033,396,569	3.223	12,479,652
48 Orange	202,549,692,019	3.202	622,621,549
49 Osceola	44,263,539,646	3.262	138,612,160
50 Palm Beach	287,272,655,931	3.265	900,427,413
51 Pasco	46,639,634,677	3.268	146,321,593
52 Pinellas	125,121,263,640	3.215	386,174,268
53 Polk	59,797,479,953	3.271	187,773,655
54 Putnam	6,182,576,819	3.215	19,081,905
55 St. Johns	45,659,707,648	3.235	141,800,788
56 St. Lucie	36,335,518,040	3.226	112,529,646
57 Santa Rosa	16,413,433,562	3.300	51,997,758
58 Sarasota	94,765,866,616	3.018	274,563,250
59 Seminole	49,871,451,145	3.208	153,588,111
60 Sumter	19,829,214,333	2.688	51,168,891
61 Suwannee	2,547,621,615	3.338	8,163,803
62 Taylor	1,960,659,389	3.185	5,994,912
63 Union	360,990,536	3.314	1,148,470
64 Volusia	56,003,169,364	3.230	173,654,628
65 Wakulla	2,063,726,982	3.303	6,543,831
66 Walton	38,464,644,884	1.744	64,399,047
67 Washington	1,266,012,959	3.329	4,045,975
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	2,933,437,989,999	3.262	8,854,248,311

District	Required	0.748	Total
	Local Effort	Actual	Actual
	Mills	Discretionary	FEFP
	-1-	-2-	-3-
1 Alachua	3.217	0.748	3.965
2 Baker	3.231	0.748	3.979
3 Bay	3.256	0.748	4.004
4 Bradford	3.276	0.748	4.024
5 Brevard	3.247	0.748	3.995
6 Broward	3.174	0.748	3.922
7 Calhoun	3.337	0.748	4.085
8 Charlotte	3.304	0.748	4.052
9 Citrus	3.259	0.748	4.007
10 Clay	3.164	0.748	3.912
11 Collier	2.210	0.748	2.958
12 Columbia	3.299	0.748	4.047
13 Dade	3.355	0.748	4.103
14 DeSoto	3.215	0.748	3.963
15 Dixie	3.236	0.748	3.984
16 Duval	3.236	0.748	3.984
17 Escambia	3.310	0.748	4.058
18 Flagler	3.298	0.748	4.046
19 Franklin	2.259	0.748	3.007
20 Gadsden	3.242	0.748	3.990
21 Gilchrist	3.245	0.748	3.993
22 Glades	3.244	0.748	3.992
23 Gulf	3.335	0.748	4.083
24 Hamilton	3.163	0.748	3.911
25 Hardee	3.232	0.748	3.980
26 Hendry	3.165	0.748	3.913
27 Hernando	3.277	0.748	4.025
28 Highlands	3.303	0.748	4.051
29 Hillsborough	3.231	0.748	3.979
30 Holmes	3.235	0.748	3.983
31 Indian River	3.237	0.748	3.985
32 Jackson	3.249	0.748	3.997
33 Jefferson	3.181	0.748	3.929
34 Lafayette	3.182	0.748	3.930
35 Lake	3.246	0.748	3.994
36 Lee	3.304	0.748	4.052
37 Leon	3.211	0.748	3.959
38 Levy	3.227	0.748	3.975
39 Liberty	3.070	0.748	3.818
40 Madison	3.206	0.748	3.954
41 Manatee	3.274	0.748	4.022
42 Marion	3.250	0.748	3.998
43 Martin	3.236	0.748	3.984
44 Monroe	1.249	0.748	1.997
45 Nassau	3.253	0.748	4.001
46 Okaloosa	3.330	0.748	4.078
47 Okeechobee	3.223	0.748	3.971
48 Orange	3.202	0.748	3.950
49 Osceola	3.262	0.748	4.010
50 Palm Beach	3.265	0.748	4.013
51 Pasco	3.268	0.748	4.016
52 Pinellas	3.215	0.748	3.963
53 Polk	3.271	0.748	4.019
54 Putnam	3.215	0.748	3.963
55 St. Johns	3.235	0.748	3.983
56 St. Lucie	3.226	0.748	3.974
57 Santa Rosa	3.300	0.748	4.048
58 Sarasota	3.018	0.748	3.766
59 Seminole	3.208	0.748	3.956
60 Sumter	2.688	0.748	3.436
61 Suwannee	3.338	0.748	4.086
62 Taylor	3.185	0.748	3.933
63 Union	3.314	0.748	4.062
64 Volusia	3.230	0.748	3.978
65 Wakulla	3.303	0.748	4.051
66 Walton	1.744	0.748	2.492
67 Washington	3.329	0.748	4.077
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.262	0.748	4.010

2022-23 FEFP Fourth Calculation
Local Effort Taxes

District	2022 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	22,665,241,640	69,997,519	16,275,457	86,272,976
2 Baker	1,462,036,875	4,534,887	1,049,859	5,584,746
3 Bay	25,483,138,186	79,654,174	18,298,932	97,953,106
4 Bradford	1,323,889,410	4,163,579	950,659	5,114,238
5 Brevard	62,604,819,089	195,146,734	44,955,268	240,102,002
6 Broward	267,545,856,370	815,222,926	192,119,329	1,007,342,255
7 Calhoun	537,628,257	1,722,303	386,060	2,108,363
8 Charlotte	28,460,112,934	90,270,925	20,436,638	110,707,563
9 Citrus	13,954,936,486	43,659,972	10,020,761	53,680,733
10 Clay	16,555,465,982	50,286,235	11,888,149	62,174,384
11 Collier	142,000,430,001	301,268,112	101,967,669	403,235,781
12 Columbia	3,966,749,246	12,562,854	2,848,443	15,411,297
13 Dade	428,837,004,339	1,381,198,224	307,939,276	1,689,137,500
14 DeSoto	2,551,056,890	7,873,582	1,831,863	9,705,445
15 Dixie	731,822,835	2,273,452	525,507	2,798,959
16 Duval	99,713,912,599	309,767,252	71,602,566	381,369,818
17 Escambia	27,522,536,974	87,455,613	19,763,383	107,218,996
18 Flagler	15,099,151,267	47,805,121	10,842,399	58,647,520
19 Franklin	3,143,588,897	6,817,313	2,257,348	9,074,661
20 Gadsden	2,086,324,185	6,493,308	1,498,148	7,991,456
21 Gilchrist	1,171,423,200	3,649,218	841,176	4,490,394
22 Glades	1,047,538,341	3,262,286	752,216	4,014,502
23 Gulf	3,170,775,022	10,151,553	2,276,870	12,428,423
24 Hamilton	1,175,488,129	3,569,346	844,095	4,413,441
25 Hardee	2,228,976,440	6,915,890	1,600,583	8,516,473
26 Hendry	3,732,859,455	11,341,920	2,680,492	14,022,412
27 Hernando	15,480,087,369	48,699,116	11,115,941	59,815,057
28 Highlands	7,441,492,775	23,596,081	5,343,587	28,939,668
29 Hillsborough	158,177,834,006	490,629,678	113,584,339	604,214,017
30 Holmes	617,265,857	1,916,981	443,246	2,360,227
31 Indian River	25,807,424,289	80,197,087	18,531,795	98,728,882
32 Jackson	2,133,895,780	6,655,706	1,532,308	8,188,014
33 Jefferson	887,531,843	2,710,309	637,319	3,347,628
34 Lafayette	353,875,324	1,080,990	254,111	1,335,101
35 Lake	34,502,714,714	107,515,979	24,775,709	132,291,688
36 Lee	133,918,480,158	424,767,992	96,164,182	520,932,174
37 Leon	23,067,793,019	71,107,856	16,564,521	87,672,377
38 Levy	2,959,330,005	9,167,768	2,125,036	11,292,804
39 Liberty	357,567,161	1,053,822	256,762	1,310,584
40 Madison	1,030,295,420	3,171,002	739,835	3,910,837
41 Manatee	59,967,982,716	188,481,768	43,061,809	231,543,577
42 Marion	29,733,959,233	92,769,953	21,351,361	114,121,314
43 Martin	30,981,681,180	96,246,451	22,247,326	118,493,777
44 Monroe	44,572,134,368	53,443,772	32,006,358	85,450,130
45 Nassau	14,295,655,605	44,643,617	10,265,424	54,909,041
46 Okaloosa	26,975,969,801	86,236,780	19,370,904	105,607,684
47 Okeechobee	4,033,396,569	12,479,652	2,896,301	15,375,953
48 Orange	202,549,692,019	622,621,549	145,446,883	768,068,432
49 Osceola	44,263,539,646	138,612,160	31,784,763	170,396,923
50 Palm Beach	287,272,655,931	900,427,413	206,284,749	1,106,712,162
51 Pasco	46,639,634,677	146,321,593	33,490,989	179,812,582
52 Pinellas	125,121,263,640	386,174,268	89,847,077	476,021,345
53 Polk	59,797,479,953	187,773,655	42,939,374	230,713,029
54 Putnam	6,182,576,819	19,081,905	4,439,585	23,521,490
55 St. Johns	45,659,707,648	141,800,788	32,787,323	174,588,111
56 St. Lucie	36,335,518,040	112,529,646	26,091,809	138,621,455
57 Santa Rosa	16,413,433,562	51,997,758	11,786,158	63,783,916
58 Sarasota	94,765,866,616	274,563,250	68,049,473	342,612,723
59 Seminole	49,871,451,145	153,588,111	35,811,692	189,399,803
60 Sumter	19,829,214,333	51,168,891	14,238,962	65,407,853
61 Suwannee	2,547,621,615	8,163,803	1,829,396	9,993,199
62 Taylor	1,960,659,389	5,994,912	1,407,910	7,402,822
63 Union	360,990,536	1,148,470	259,220	1,407,690
64 Volusia	56,003,169,364	173,654,628	40,214,756	213,869,384
65 Wakulla	2,063,726,982	6,543,831	1,481,921	8,025,752
66 Walton	38,464,644,884	64,399,047	27,620,692	92,019,739
67 Washington	1,266,012,959	4,045,975	909,099	4,955,074
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0

State 2,933,437,989,999 8,854,248,311 2,106,443,151 10,960,691,462