

FLORIDA EDUCATION FINANCE PROGRAM

2022-23

FINAL CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, January 12, 2024

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2022-23 FEFP FINAL CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2022-23 FOURTH CALCULATION

	2022-23 FEFP Fourth Calculation	2022-23 FEFP Final Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,977,710.18	2,978,905.57	1,195.39	0.04%
Weighted FTE	3,276,847.70	3,278,333.64	1,485.94	0.05%
School Taxable Value	2,933,437,989,999	2,933,437,989,999	0	0.00%
Required Local Effort Millage	3.262	3.262	0.000	0.00%
Discretionary Millage	<u>0.748</u>	<u>0.748</u>	<u>0.000</u>	<u>0.00%</u>
Total Millage	4.010	4.010	0.000	0.00%
Base Student Allocation	4,587.40	4,587.40	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	15,034,590,411	15,041,472,018	6,881,607	0.05%
Sparsity Supplement	62,181,511	62,177,863	(3,648)	-0.01%
State-Funded Discretionary Contribution	39,670,279	39,921,810	251,531	0.63%
0.748 Mills Discretionary Compression	356,338,419	355,901,539	(436,880)	-0.12%
DJJ Supplemental Allocation	3,617,572	3,627,235	9,663	0.27%
Safe Schools	210,000,000	210,000,000	0	0.00%
ESE Guaranteed Allocation	1,094,851,200	1,094,851,200	0	0.00%
Supplemental Academic Instruction	719,314,907	719,314,907	0	0.00%
Instructional Materials	246,978,361	246,978,361	0	0.00%
Student Transportation	515,009,084	515,009,084	0	0.00%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	170,000,000	170,000,000	0	0.00%
Federally Connected Student Supplement	14,303,467	14,304,501	1,034	0.01%
Mental Health Assistance Allocation	140,000,000	140,000,000	0	0.00%
Total Funds Compression and Hold Harmless Allocation	66,139,409	66,141,431	2,022	0.00%
Turnaround Supplemental Services Allocation	16,913,480	16,907,385	(6,095)	-0.04%
Teacher Salary Increase Allocation	<u>800,000,000</u>	<u>800,000,000</u>	<u>0</u>	<u>0.00%</u>
TOTAL FEFP	19,544,051,475	19,550,750,709	6,699,234	0.03%
Less: Required Local Effort	8,854,248,311	8,854,248,311	0	0.00%
GROSS STATE FEFP	10,689,803,164	10,696,502,398	6,699,234	0.06%
Proration to Appropriation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00%</u>
NET STATE FEFP	10,689,803,164	10,696,502,398	6,699,234	0.06%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	<u>2,896,071,526</u>	<u>2,896,071,526</u>	<u>0</u>	<u>0.00%</u>
TOTAL STATE CATEGORICAL FUNDING	2,896,071,526	2,896,071,526	0	0.00%
TOTAL STATE FUNDING	13,585,874,690	13,592,573,924	6,699,234	0.05%
LOCAL FUNDING				
Total Required Local Effort	8,854,248,311	8,854,248,311	0	0.00%
Total Discretionary Taxes from 0.748 Mills	<u>2,106,443,151</u>	<u>2,106,443,151</u>	<u>0</u>	<u>0.00%</u>
TOTAL LOCAL FUNDING	10,960,691,462	10,960,691,462	0	0.00%
TOTAL FUNDING	<u>24,546,566,152</u>	<u>24,553,265,386</u>	<u>6,699,234</u>	<u>0.03%</u>
Total Funds per UFTE	8,243.44	8,242.38	(1.06)	-0.01%

2022-23 FEFP Final Calculation
 Change in FTE and Funds Compared to the 2022-23 Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2022-23 Fourth	2022-23 Final	Difference	Percentage Difference	2022-23 Fourth	2022-23 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	30,010.51	30,011.91	1.40	0.00%	240,193,610	240,159,043	(34,567)	-0.01%
2 Baker	4,896.58	4,892.52	(4.06)	-0.08%	40,272,431	40,250,063	(22,368)	-0.06%
3 Bay	27,110.33	27,144.34	34.01	0.13%	225,268,760	225,430,302	161,542	0.07%
4 Bradford	3,019.43	3,015.05	(4.38)	-0.15%	25,538,110	25,503,401	(34,709)	-0.14%
5 Brevard	76,529.44	76,545.10	15.66	0.02%	622,805,429	622,738,844	(66,585)	-0.01%
6 Broward	264,123.62	264,052.58	(71.04)	-0.03%	2,166,425,364	2,165,505,164	(920,200)	-0.04%
7 Calhoun	2,076.83	2,073.16	(3.67)	-0.18%	18,272,994	18,252,411	(20,583)	-0.11%
8 Charlotte	16,926.77	16,884.24	(42.53)	-0.25%	145,637,480	145,340,845	(296,635)	-0.20%
9 Citrus	16,070.42	16,034.77	(35.65)	-0.22%	128,292,757	128,043,250	(249,507)	-0.19%
10 Clay	39,061.67	39,589.36	527.69	1.35%	310,974,359	314,372,725	3,398,366	1.09%
11 Collier	48,268.14	48,212.62	(55.52)	-0.12%	485,825,933	485,475,243	(350,690)	-0.07%
12 Columbia	10,242.69	10,244.58	1.89	0.02%	81,978,857	81,976,095	(2,762)	0.00%
13 Dade	350,908.59	351,833.87	925.28	0.26%	2,925,215,082	2,931,121,487	5,906,405	0.20%
14 DeSoto	4,649.27	4,649.00	(0.27)	-0.01%	38,325,592	38,315,600	(9,992)	-0.03%
15 Dixie	2,058.96	2,053.01	(5.95)	-0.29%	17,481,523	17,442,355	(39,168)	-0.22%
16 Duval	135,989.89	135,956.00	(33.89)	-0.02%	1,100,193,722	1,099,208,588	(985,134)	-0.09%
17 Escambia	39,031.10	39,065.82	34.72	0.09%	314,583,706	314,673,864	90,158	0.03%
18 Flagler	13,865.87	13,855.04	(10.83)	-0.08%	112,082,610	111,950,505	(132,105)	-0.12%
19 Franklin	1,149.49	1,147.51	(1.98)	-0.17%	10,638,867	10,625,461	(13,406)	-0.13%
20 Gadsden	4,703.82	4,708.22	4.40	0.09%	38,700,573	38,717,590	17,017	0.04%
21 Gilchrist	2,842.54	2,847.89	5.35	0.19%	25,242,373	25,270,108	27,735	0.11%
22 Glades	1,804.20	1,800.95	(3.25)	-0.18%	16,176,174	16,153,163	(23,011)	-0.14%
23 Gulf	1,905.83	1,907.39	1.56	0.08%	16,701,364	16,699,098	(2,266)	-0.01%
24 Hamilton	1,684.32	1,681.57	(2.75)	-0.16%	14,332,889	14,312,664	(20,225)	-0.14%
25 Hardee	4,903.34	4,902.69	(0.65)	-0.01%	39,334,721	39,314,166	(20,555)	-0.05%
26 Hendry	13,572.75	13,132.71	(440.04)	-3.24%	99,573,203	97,208,251	(2,364,952)	-2.38%
27 Hernando	25,247.50	25,229.17	(18.33)	-0.07%	203,407,044	203,203,866	(203,178)	-0.10%
28 Highlands	12,534.85	12,596.99	62.14	0.50%	99,688,759	100,050,333	361,574	0.36%
29 Hillsborough	227,575.11	227,532.13	(42.98)	-0.02%	1,854,636,054	1,852,331,117	(2,304,937)	-0.12%
30 Holmes	3,129.37	3,127.58	(1.79)	-0.06%	26,467,855	26,456,185	(11,670)	-0.04%
31 Indian River	17,342.56	17,335.47	(7.09)	-0.04%	145,019,108	144,944,459	(74,649)	-0.05%
32 Jackson	5,889.80	5,891.87	2.07	0.04%	49,728,591	49,731,610	3,019	0.01%
33 Jefferson	813.98	812.18	(1.80)	-0.22%	8,140,574	8,120,088	(20,486)	-0.25%
34 Lafayette	1,146.30	1,146.96	0.66	0.06%	10,128,868	10,134,187	5,319	0.05%
35 Lake	48,638.98	48,695.42	56.44	0.12%	386,041,004	386,308,698	267,694	0.07%
36 Lee	99,979.28	100,050.41	71.13	0.07%	855,149,425	854,841,190	(308,235)	-0.04%
37 Leon	33,281.96	33,271.63	(10.33)	-0.03%	268,672,278	268,538,714	(133,564)	-0.05%
38 Levy	5,749.15	5,754.21	5.06	0.09%	49,028,136	49,042,255	14,119	0.03%
39 Liberty	1,313.83	1,314.36	0.53	0.04%	11,834,505	11,816,028	(18,477)	-0.16%
40 Madison	2,390.42	2,403.60	13.18	0.55%	19,937,326	20,003,709	66,383	0.33%
41 Manatee	52,136.03	52,129.73	(6.30)	-0.01%	423,471,288	424,718,108	1,246,820	0.29%
42 Marion	46,464.55	46,294.20	(170.35)	-0.37%	371,320,442	370,240,493	(1,079,949)	-0.29%
43 Martin	18,673.10	18,665.19	(7.91)	-0.04%	165,513,391	165,426,681	(86,710)	-0.05%
44 Monroe	8,687.45	8,691.94	4.49	0.05%	99,488,866	99,637,884	149,018	0.15%
45 Nassau	13,156.14	13,165.15	9.01	0.07%	108,299,917	108,312,780	12,863	0.01%
46 Okaloosa	33,160.21	33,058.27	(101.94)	-0.31%	272,794,151	272,201,638	(592,513)	-0.22%
47 Okeechobee	6,404.44	6,395.43	(9.01)	-0.14%	52,469,797	52,389,306	(80,491)	-0.15%
48 Orange	213,700.84	213,611.40	(89.44)	-0.04%	1,753,798,036	1,752,801,086	(996,950)	-0.06%
49 Osceola	76,209.51	76,094.86	(114.65)	-0.15%	608,487,378	607,556,480	(930,898)	-0.15%
50 Palm Beach	193,726.47	193,790.08	63.61	0.03%	1,697,831,422	1,699,624,717	1,793,295	0.11%
51 Pasco	85,087.04	85,005.30	(81.74)	-0.10%	689,654,312	688,905,290	(749,022)	-0.11%
52 Pinellas	95,412.48	95,396.48	(16.00)	-0.02%	802,055,101	801,612,842	(442,259)	-0.06%
53 Polk	117,726.58	117,784.54	57.96	0.05%	942,903,051	942,972,590	69,539	0.01%
54 Putnam	10,320.24	10,317.26	(2.98)	-0.03%	83,812,991	83,755,694	(57,297)	-0.07%
55 St. Johns	50,414.08	50,375.42	(38.66)	-0.08%	413,534,086	413,108,283	(425,803)	-0.10%
56 St. Lucie	47,043.46	47,130.67	87.21	0.19%	381,252,718	381,676,726	424,008	0.11%
57 Santa Rosa	30,781.75	30,808.05	26.30	0.09%	247,967,583	248,054,666	87,083	0.04%
58 Sarasota	46,069.82	46,059.71	(10.11)	-0.02%	421,366,290	421,748,196	381,906	0.09%
59 Seminole	68,197.99	68,254.42	56.43	0.08%	541,367,361	544,481,179	3,113,818	0.58%
60 Sumter	9,248.35	9,356.99	108.64	1.17%	81,264,783	81,878,886	614,103	0.76%
61 Suwannee	6,129.97	6,132.14	2.17	0.04%	48,113,366	48,112,430	(936)	0.00%
62 Taylor	2,664.05	2,662.52	(1.53)	-0.06%	22,785,379	22,766,826	(18,553)	-0.08%
63 Union	2,273.28	2,276.67	3.39	0.15%	19,075,342	19,083,780	8,438	0.04%
64 Volusia	64,958.60	65,043.03	84.43	0.13%	516,930,912	517,302,735	371,823	0.07%
65 Wakulla	5,167.94	5,168.17	0.23	0.00%	41,374,475	41,498,192	123,717	0.30%
66 Walton	11,497.50	11,499.06	1.56	0.01%	111,179,871	111,200,099	20,228	0.02%
67 Washington	3,227.66	3,226.75	(0.91)	-0.03%	27,995,126	27,968,056	(27,070)	-0.10%
69 FAMU Lab School	606.78	606.21	(0.57)	-0.09%	5,487,471	5,483,332	(4,139)	-0.08%
70 FAU - Palm Beach	1,313.74	1,313.46	(0.28)	-0.02%	12,240,219	12,237,779	(2,440)	-0.02%
71 FAU - St. Lucie	1,458.57	1,458.24	(0.33)	-0.02%	11,400,855	11,398,109	(2,746)	-0.02%
72 FSU Lab - Broward	698.77	698.75	(0.02)	0.00%	5,918,755	5,918,574	(181)	0.00%
73 FSU Lab - Leon	1,845.68	1,844.04	(1.64)	-0.09%	14,979,169	14,967,633	(11,536)	-0.08%
74 UF Lab School	1,258.59	1,259.95	1.36	0.11%	10,689,866	10,697,724	7,858	0.07%
75 Virtual School	49,549.03	49,927.61	378.58	0.76%	291,794,372	293,943,867	2,149,495	0.74%
TOTAL	2,977,710.18	2,978,905.57	1,195.39	0.04%	24,546,566,152	24,553,265,386	6,699,234	0.03%

2022-23 FEFP Final Calculation
 Change in Funds and Funds per Student Compared to the 2022-23 Fourth Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2022-23 Fourth	2022-23 Final	Difference	Percentage Difference	2022-23 Fourth	2022-23 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	240,193,610	240,159,043	(34,567)	-0.01%	8,003.65	8,002.12	(1.53)	-0.02%
2 Baker	40,272,431	40,250,063	(22,368)	-0.06%	8,224.60	8,226.86	2.26	0.03%
3 Bay	225,268,760	225,430,302	161,542	0.07%	8,309.33	8,304.87	(4.46)	-0.05%
4 Bradford	25,538,110	25,503,401	(34,709)	-0.14%	8,457.92	8,458.70	0.78	0.01%
5 Brevard	622,805,429	622,738,844	(66,585)	-0.01%	8,138.12	8,135.58	(2.54)	-0.03%
6 Broward	2,166,425,364	2,165,505,164	(920,200)	-0.04%	8,202.32	8,201.04	(1.28)	-0.02%
7 Calhoun	18,272,994	18,252,411	(20,583)	-0.11%	8,798.50	8,804.15	5.65	0.06%
8 Charlotte	145,637,480	145,340,845	(296,635)	-0.20%	8,603.97	8,608.08	4.11	0.05%
9 Citrus	128,292,757	128,043,250	(249,507)	-0.19%	7,983.16	7,985.35	2.19	0.03%
10 Clay	310,974,359	314,372,725	3,398,366	1.09%	7,961.11	7,940.84	(20.27)	-0.25%
11 Collier	485,825,933	485,475,243	(350,690)	-0.07%	10,065.15	10,069.46	4.31	0.04%
12 Columbia	81,978,857	81,976,095	(2,762)	0.00%	8,003.65	8,001.90	(1.75)	-0.02%
13 Dade	2,925,215,082	2,931,121,487	5,906,405	0.20%	8,336.12	8,330.98	(5.14)	-0.06%
14 DeSoto	38,325,592	38,315,600	(9,992)	-0.03%	8,243.36	8,241.69	(1.67)	-0.02%
15 Dixie	17,481,523	17,442,355	(39,168)	-0.22%	8,490.46	8,495.99	5.53	0.07%
16 Duval	1,100,193,722	1,099,208,588	(985,134)	-0.09%	8,090.26	8,085.03	(5.23)	-0.06%
17 Escambia	314,583,706	314,673,864	90,158	0.03%	8,059.82	8,054.97	(4.85)	-0.06%
18 Flagler	112,082,610	111,950,505	(132,105)	-0.12%	8,083.34	8,080.13	(3.21)	-0.04%
19 Franklin	10,638,867	10,625,461	(13,406)	-0.13%	9,255.29	9,259.58	4.29	0.05%
20 Gadsden	38,700,573	38,717,590	17,017	0.04%	8,227.48	8,223.40	(4.08)	-0.05%
21 Gilchrist	25,242,373	25,270,108	27,735	0.11%	8,880.22	8,873.27	(6.95)	-0.08%
22 Glades	16,176,174	16,153,163	(23,011)	-0.14%	8,965.84	8,969.25	3.41	0.04%
23 Gulf	16,701,364	16,699,098	(2,266)	-0.01%	8,763.30	8,754.95	(8.35)	-0.10%
24 Hamilton	14,332,889	14,312,664	(20,225)	-0.14%	8,509.60	8,511.49	1.89	0.02%
25 Hardee	39,334,721	39,314,166	(20,555)	-0.05%	8,022.03	8,018.90	(3.13)	-0.04%
26 Hendry	99,573,203	97,208,251	(2,364,952)	-2.38%	7,336.26	7,401.99	65.73	0.90%
27 Hernando	203,407,044	203,203,866	(203,178)	-0.10%	8,056.52	8,054.32	(2.20)	-0.03%
28 Highlands	99,688,759	100,050,333	361,574	0.36%	7,952.93	7,942.40	(10.53)	-0.13%
29 Hillsborough	1,854,636,054	1,852,331,117	(2,304,937)	-0.12%	8,149.56	8,140.97	(8.59)	-0.11%
30 Holmes	26,467,855	26,456,185	(11,670)	-0.04%	8,457.89	8,459.00	1.11	0.01%
31 Indian River	145,019,108	144,944,459	(74,649)	-0.05%	8,362.04	8,361.15	(0.89)	-0.01%
32 Jackson	49,728,591	49,731,610	3,019	0.01%	8,443.17	8,440.72	(2.45)	-0.03%
33 Jefferson	8,140,574	8,120,088	(20,486)	-0.25%	10,000.95	9,997.89	(3.06)	-0.03%
34 Lafayette	10,128,868	10,134,187	5,319	0.05%	8,836.14	8,835.69	(0.45)	-0.01%
35 Lake	386,041,004	386,308,698	267,694	0.07%	7,936.86	7,933.16	(3.70)	-0.05%
36 Lee	855,149,425	854,841,190	(308,235)	-0.04%	8,553.27	8,544.10	(9.17)	-0.11%
37 Leon	268,672,278	268,538,714	(133,564)	-0.05%	8,072.61	8,071.10	(1.51)	-0.02%
38 Levy	49,028,136	49,042,255	14,119	0.03%	8,527.89	8,522.85	(5.04)	-0.06%
39 Liberty	11,834,505	11,816,028	(18,477)	-0.16%	9,007.64	8,989.95	(17.69)	-0.20%
40 Madison	19,937,326	20,003,709	66,383	0.33%	8,340.51	8,322.40	(18.11)	-0.22%
41 Manatee	423,471,288	424,718,108	1,246,820	0.29%	8,122.43	8,147.33	24.90	0.31%
42 Marion	371,320,442	370,240,493	(1,079,949)	-0.29%	7,991.48	7,997.56	6.08	0.08%
43 Martin	165,513,391	165,426,681	(86,710)	-0.05%	8,863.73	8,862.84	(0.89)	-0.01%
44 Monroe	99,488,866	99,637,884	149,018	0.15%	11,452.02	11,463.25	11.23	0.10%
45 Nassau	108,299,917	108,312,780	12,863	0.01%	8,231.89	8,227.23	(4.66)	-0.06%
46 Okaloosa	272,794,151	272,201,638	(592,513)	-0.22%	8,226.55	8,234.00	7.45	0.09%
47 Okeechobee	52,469,797	52,389,306	(80,491)	-0.15%	8,192.72	8,191.68	(1.04)	-0.01%
48 Orange	1,753,798,036	1,752,801,086	(996,950)	-0.06%	8,206.79	8,205.56	(1.23)	-0.01%
49 Osceola	608,487,378	607,556,480	(930,898)	-0.15%	7,984.40	7,984.20	(0.20)	0.00%
50 Palm Beach	1,697,831,422	1,699,624,717	1,793,295	0.11%	8,764.07	8,770.44	6.37	0.07%
51 Pasco	689,654,312	688,905,290	(749,022)	-0.11%	8,105.28	8,104.26	(1.02)	-0.01%
52 Pinellas	802,055,101	801,612,842	(442,259)	-0.06%	8,406.19	8,402.96	(3.23)	-0.04%
53 Polk	942,903,051	942,972,590	69,539	0.01%	8,009.26	8,005.91	(3.35)	-0.04%
54 Putnam	83,812,991	83,755,694	(57,297)	-0.07%	8,121.22	8,118.02	(3.20)	-0.04%
55 St. Johns	413,534,086	413,108,283	(425,803)	-0.10%	8,202.75	8,200.59	(2.16)	-0.03%
56 St. Lucie	381,252,718	381,676,726	424,008	0.11%	8,104.27	8,098.27	(6.00)	-0.07%
57 Santa Rosa	247,967,583	248,054,666	87,083	0.04%	8,055.67	8,051.62	(4.05)	-0.05%
58 Sarasota	421,366,290	421,748,196	381,906	0.09%	9,146.25	9,156.55	10.30	0.11%
59 Seminole	541,367,361	544,481,179	3,113,818	0.58%	7,938.17	7,977.23	39.06	0.49%
60 Sumter	81,264,783	81,878,886	614,103	0.76%	8,786.95	8,750.56	(36.39)	-0.41%
61 Suwannee	48,113,366	48,112,430	(936)	0.00%	7,848.87	7,845.94	(2.93)	-0.04%
62 Taylor	22,785,379	22,766,826	(18,553)	-0.08%	8,552.91	8,550.86	(2.05)	-0.02%
63 Union	19,075,342	19,083,780	8,438	0.04%	8,391.11	8,382.32	(8.79)	-0.10%
64 Volusia	516,930,912	517,302,735	371,823	0.07%	7,957.85	7,953.24	(4.61)	-0.06%
65 Wakulla	41,374,475	41,498,192	123,717	0.30%	8,005.99	8,029.57	23.58	0.29%
66 Walton	111,179,871	111,200,099	20,228	0.02%	9,669.92	9,670.36	0.44	0.00%
67 Washington	27,995,126	27,968,056	(27,070)	-0.10%	8,673.51	8,667.56	(5.95)	-0.07%
69 FAMU Lab School	5,487,471	5,483,332	(4,139)	-0.08%	9,043.59	9,045.27	1.68	0.02%
70 FAU - Palm Beach	12,240,219	12,237,779	(2,440)	-0.02%	9,317.08	9,317.21	0.13	0.00%
71 FAU - St. Lucie	11,400,855	11,398,109	(2,746)	-0.02%	7,816.46	7,816.35	(0.11)	0.00%
72 FSU Lab - Broward	5,918,755	5,918,574	(181)	0.00%	8,470.25	8,470.23	(0.02)	0.00%
73 FSU Lab - Leon	14,979,169	14,967,633	(11,536)	-0.08%	8,115.80	8,116.76	0.96	0.01%
74 UF Lab School	10,689,866	10,697,724	7,858	0.07%	8,493.53	8,490.59	(2.94)	-0.03%
75 Virtual School	291,794,372	293,943,867	2,149,495	0.74%	5,889.00	5,887.40	(1.60)	-0.03%
TOTAL	24,546,566,152	24,553,265,386	6,699,234	0.03%	8,243.44	8,242.38	(1.06)	-0.01%

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Prekindergarten through Grade 12 Funding Summary - Page 1

District	2022-23	2022-23	\$4,587.40	District	Base	Sparsity	State-Funded	0.748
	Unweighted	Funded	Times					
	FTE	FTE ¹	FTE	Differential	Funding ²	Supplement	Contribution	Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	30,011.91	32,669.38	149,867,514	0.9796	146,810,217	0	0	5,348,723
2 Baker	4,892.52	5,261.15	24,135,000	0.9606	23,184,081	846,596	0	2,475,322
3 Bay	27,144.34	31,070.05	142,530,747	0.9687	138,069,535	2,692,566	0	1,259,226
4 Bradford	3,015.05	3,216.63	14,755,968	0.9513	14,037,352	1,224,674	0	1,221,759
5 Brevard	76,545.10	84,340.75	386,904,757	0.9904	383,190,471	0	0	10,197,338
6 Broward	264,052.58	292,449.18	1,341,581,368	1.0196	1,367,876,363	0	0	0
7 Calhoun	2,073.16	2,285.66	10,485,237	0.9222	9,669,486	1,906,173	0	1,107,689
8 Charlotte	16,884.24	18,747.92	86,004,208	0.9845	84,671,143	0	0	0
9 Citrus	16,034.77	17,280.98	79,274,768	0.9430	74,756,106	2,188,865	0	1,532,603
10 Clay	39,589.36	42,922.87	196,904,374	0.9798	192,926,906	0	0	16,636,637
11 Collier	48,212.62	54,098.48	248,171,367	1.0523	261,150,729	0	0	0
12 Columbia	10,244.58	10,922.52	50,105,968	0.9407	47,134,684	1,558,479	0	4,533,022
13 Dade	351,833.87	385,815.57	1,769,890,346	1.0166	1,799,270,526	0	0	0
14 DeSoto	4,649.00	4,950.13	22,708,226	0.9645	21,902,084	914,934	0	1,517,852
15 Dixie	2,053.01	2,229.92	10,229,535	0.9258	9,470,504	1,244,738	0	953,726
16 Duval	135,956.00	148,407.60	680,805,024	1.0058	684,753,693	0	0	26,356,430
17 Escambia	39,065.82	42,545.21	195,171,896	0.9746	190,214,530	0	0	8,384,306
18 Flagler	13,855.04	14,991.73	68,773,062	0.9560	65,747,047	1,359,184	0	0
19 Franklin	1,147.51	1,229.33	5,639,428	0.9275	5,230,569	0	0	0
20 Gadsden	4,708.22	5,116.78	23,472,717	0.9435	22,146,508	914,952	0	1,894,211
21 Gilchrist	2,847.89	3,207.36	14,713,443	0.9424	13,865,949	2,298,412	0	1,210,780
22 Glades	1,800.95	1,947.17	8,932,448	0.9734	8,694,845	1,202,153	0	545,400
23 Gulf	1,907.39	2,104.85	9,655,789	0.9389	9,065,820	892,364	0	0
24 Hamilton	1,681.57	1,803.82	8,274,844	0.9168	7,586,377	1,167,765	0	367,507
25 Hardee	4,902.69	5,245.57	24,063,528	0.9557	22,997,514	851,434	0	1,931,905
26 Hendry	13,132.71	14,009.55	64,267,410	0.9823	63,129,877	2,313,423	0	6,781,863
27 Hernando	25,229.17	27,568.33	126,466,957	0.9587	121,243,872	2,478,873	0	7,062,149
28 Highlands	12,596.99	13,477.08	61,824,757	0.9489	58,665,512	3,118,232	0	3,732,740
29 Hillsborough	227,532.13	250,983.90	1,151,363,543	1.0072	1,159,653,361	0	0	50,357,411
30 Holmes	3,127.58	3,289.33	15,089,472	0.9259	13,971,342	2,733,488	0	1,810,243
31 Indian River	17,335.47	18,934.15	86,858,520	0.9990	86,771,661	0	0	0
32 Jackson	5,891.87	6,515.83	29,890,719	0.9219	27,556,254	3,764,655	0	2,712,912
33 Jefferson	812.18	869.40	3,988,286	0.9396	3,747,394	689,523	0	0
34 Lafayette	1,146.96	1,276.92	5,857,743	0.9187	5,381,508	1,032,286	0	572,299
35 Lake	48,695.42	52,765.02	242,054,253	0.9746	235,906,075	0	0	10,310,281
36 Lee	100,050.41	110,086.87	505,012,507	1.0173	513,749,223	0	0	0
37 Leon	33,271.63	36,150.32	165,835,978	0.9718	161,159,403	0	0	7,408,261
38 Levy	5,754.21	6,303.09	28,914,795	0.9431	27,269,543	3,709,826	0	2,020,994
39 Liberty	1,314.36	1,477.40	6,777,425	0.9245	6,265,729	1,109,972	0	690,262
40 Madison	2,403.60	2,552.93	11,711,311	0.9189	10,761,524	1,239,230	0	992,014
41 Manatee	52,129.73	56,571.33	259,515,319	0.9937	257,880,372	0	0	0
42 Marion	46,294.20	51,479.73	236,158,113	0.9472	223,688,965	0	0	12,004,549
43 Martin	18,665.19	21,038.59	96,512,428	1.0164	98,095,232	0	0	0
44 Monroe	8,691.94	9,516.77	43,657,231	1.0516	45,909,944	0	0	0
45 Nassau	13,165.15	14,238.67	65,318,475	0.9870	64,469,335	2,994,655	0	0
46 Okaloosa	33,058.27	36,256.70	166,323,986	0.9900	164,660,746	0	0	4,448,321
47 Okeechobee	6,395.43	6,849.21	31,420,066	0.9638	30,282,660	634,685	0	1,711,737
48 Orange	213,611.40	241,566.01	1,108,159,914	1.0091	1,118,244,169	0	0	8,465,420
49 Osceola	76,094.86	83,148.25	381,434,282	0.9870	376,475,636	0	0	23,043,046
50 Palm Beach	193,790.08	217,305.83	996,868,765	1.0438	1,040,531,617	0	0	0
51 Pasco	85,005.30	93,922.17	430,858,563	0.9813	422,801,508	0	0	27,756,781
52 Pinellas	95,396.48	105,757.14	485,150,304	1.0011	485,683,969	0	0	0
53 Polk	117,784.54	127,696.65	585,795,612	0.9704	568,456,062	0	0	41,926,585
54 Putnam	10,317.26	11,054.11	50,709,624	0.9455	47,945,949	3,536,664	0	2,994,172
55 St. Johns	50,375.42	56,079.47	257,258,961	1.0023	257,850,657	0	0	3,509,152
56 St. Lucie	47,130.67	50,787.58	232,982,944	0.9935	231,468,555	0	0	7,866,580
57 Santa Rosa	30,808.05	34,043.63	156,171,748	0.9627	150,346,542	0	0	10,411,580
58 Sarasota	46,059.71	51,550.18	236,481,296	1.0153	240,099,460	0	0	0
59 Seminole	68,254.42	74,569.33	342,079,344	0.9951	340,403,155	0	0	13,366,946
60 Sumter	9,356.99	10,311.30	47,302,058	0.9708	45,920,838	0	0	0
61 Suwannee	6,132.14	6,502.20	29,828,192	0.9251	27,594,060	2,430,724	0	2,588,928
62 Taylor	2,662.52	3,003.32	13,777,430	0.9215	12,695,902	1,315,095	0	510,485
63 Union	2,276.67	2,450.60	11,241,882	0.9415	10,584,232	1,251,393	0	1,381,165
64 Volusia	65,043.03	71,203.39	326,638,431	0.9639	314,846,784	0	0	6,649,999
65 Wakulla	5,168.17	5,585.56	25,623,198	0.9470	24,265,169	767,948	0	2,241,849
66 Walton	11,499.06	12,390.71	56,841,143	0.9844	55,954,421	0	0	0
67 Washington	3,226.75	3,611.41	16,566,982	0.9303	15,412,263	2,400,111	0	1,415,833
69 FAMU Lab School	606.21	630.03	2,890,200	0.9718	2,808,696	542,519	301,808	134,979
70 FAU - Palm Beach	1,313.46	1,474.58	6,764,488	1.0438	7,060,773	660,845	1,398,152	0
71 FAU - St. Lucie	1,458.24	1,541.50	7,071,477	0.9935	7,025,512	0	807,296	243,395
72 FSU Lab - Broward	698.75	756.78	3,471,653	1.0196	3,539,697	0	508,397	0
73 FSU Lab - Leon	1,844.04	1,950.39	8,947,219	0.9718	8,694,907	1,184,616	918,074	410,594
74 UF Lab School	1,259.95	1,306.45	5,993,209	0.9796	5,870,948	1,005,811	683,271	224,548
75 Virtual School	49,927.61	51,063.34	234,247,966	1.0000	234,247,966	0	35,304,812	669,030
State	2,978,905.57	3,278,333.64	15,039,027,741		15,041,472,018	62,177,863	39,921,810	355,901,539

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, Industry Certified Career Education Supplement and Dual Enrollment Additional FTE are included in the Weighted FTE.

2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

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 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	2,752,013	11,421,756	8,201,440	1,691,201	135,287	2,468,011	4,631,455	554,588
2 Baker	522,398	1,399,814	1,742,916	363,912	0	382,612	1,765,378	90,888
3 Bay	2,187,172	9,427,474	7,431,851	1,597,358	25,889	2,423,613	4,197,624	488,109
4 Bradford	432,371	1,346,510	896,842	265,709	0	256,189	782,834	55,014
5 Brevard	5,384,303	29,553,160	20,310,004	4,229,054	39,416	6,729,571	12,693,424	1,397,294
6 Broward	18,353,568	101,671,007	57,221,944	14,800,953	227,809	20,762,908	33,027,234	4,934,703
7 Calhoun	360,564	778,397	444,039	218,815	0	162,809	486,433	37,642
8 Charlotte	1,255,175	6,435,105	3,688,652	1,024,056	0	1,476,693	3,839,742	311,334
9 Citrus	1,271,777	7,692,105	3,427,934	917,605	113,798	1,357,614	4,687,499	292,473
10 Clay	2,421,826	13,859,704	9,902,213	2,186,324	128,075	3,298,380	8,388,402	727,532
11 Collier	3,024,521	24,006,757	10,859,548	2,918,797	84,537	4,031,273	9,180,172	902,758
12 Columbia	954,285	4,153,552	3,763,672	621,053	0	821,159	2,400,246	191,898
13 Dade	26,673,090	134,731,290	113,957,715	19,432,537	175,510	29,556,723	24,352,642	6,521,266
14 DeSoto	555,028	2,014,336	1,764,090	350,148	0	383,165	852,237	85,048
15 Dixie	376,492	706,277	445,327	216,678	0	160,172	537,569	40,599
16 Duval	10,874,266	50,992,929	32,921,871	7,466,732	219,724	11,295,972	19,476,975	2,465,996
17 Escambia	3,372,173	13,815,309	10,140,207	2,157,203	124,599	3,003,317	9,505,786	729,268
18 Flagler	1,008,676	6,804,534	2,912,038	820,881	0	1,200,750	3,332,188	252,484
19 Franklin	332,535	489,137	241,056	171,157	0	90,467	335,311	21,190
20 Gadsden	525,669	1,674,348	1,320,206	352,772	0	358,777	1,524,247	87,318
21 Gilchrist	390,587	1,077,246	613,865	263,869	0	239,870	578,976	52,698
22 Glades	347,016	556,891	433,440	208,351	0	172,058	351,857	31,842
23 Gulf	367,561	431,310	377,917	122,334	0	152,867	381,181	35,060
24 Hamilton	368,263	553,704	357,885	196,450	32,063	139,218	600,981	30,114
25 Hardee	543,871	1,744,500	1,049,708	361,909	0	388,026	1,376,121	91,750
26 Hendry	695,628	3,432,449	1,852,698	792,782	0	1,045,371	1,823,605	138,845
27 Hernando	1,729,986	11,465,858	5,829,558	1,416,713	26,162	2,134,158	5,468,592	472,860
28 Highlands	1,097,508	4,689,257	2,467,865	744,852	0	1,053,677	2,984,967	232,607
29 Hillsborough	12,904,436	83,608,892	50,863,866	12,565,405	379,004	18,296,811	38,117,203	4,181,643
30 Holmes	417,982	1,071,431	651,900	265,001	0	248,066	814,928	57,969
31 Indian River	1,303,356	6,181,334	3,746,397	1,046,608	0	1,392,855	2,934,052	322,775
32 Jackson	559,131	2,317,184	1,145,341	410,853	30,142	486,366	1,761,202	106,566
33 Jefferson	332,811	390,204	312,573	155,233	0	75,888	305,762	14,821
34 Lafayette	307,279	379,128	196,347	172,778	0	108,135	202,026	21,708
35 Lake	3,254,458	18,767,673	11,072,551	2,647,762	15,699	4,277,178	10,188,500	900,304
36 Lee	6,055,953	34,853,183	23,365,213	5,630,774	103,010	8,471,477	28,450,480	1,857,739
37 Leon	2,970,210	17,380,734	9,357,573	1,845,258	78,536	2,571,741	4,930,934	625,361
38 Levy	652,316	2,004,106	1,299,602	407,774	0	489,704	1,570,309	105,763
39 Liberty	315,908	511,308	268,823	182,271	76,402	110,081	304,443	24,046
40 Madison	395,643	1,049,863	629,908	230,539	8,113	195,229	671,720	45,320
41 Manatee	3,661,073	20,691,443	12,862,174	2,883,685	159,034	4,374,754	9,672,434	968,956
42 Marion	3,308,370	16,436,660	13,387,756	2,516,595	149,259	4,003,022	12,478,932	837,190
43 Martin	1,368,993	7,108,807	4,023,651	1,168,181	0	1,575,248	3,918,730	357,202
44 Monroe	808,671	3,456,411	1,878,980	607,904	583	689,766	1,266,034	164,659
45 Nassau	991,598	3,806,865	2,857,871	807,163	0	1,142,144	3,718,644	242,645
46 Okaloosa	2,199,336	14,004,725	8,826,260	1,882,850	119,461	2,661,001	7,858,298	614,524
47 Okeechobee	701,336	2,810,079	1,965,325	440,124	61,378	531,975	1,856,338	120,652
48 Orange	15,014,084	58,984,619	48,758,781	12,120,823	195,189	17,543,530	33,287,771	3,943,094
49 Osceola	4,571,073	22,918,711	16,206,626	4,156,961	83,797	6,136,707	18,264,575	1,447,245
50 Palm Beach	13,428,150	69,571,894	42,540,990	11,286,476	151,096	15,351,431	31,106,113	3,642,786
51 Pasco	5,108,255	33,256,197	21,791,938	4,654,331	75,501	7,410,343	18,979,517	1,563,755
52 Pinellas	7,472,750	42,326,207	22,266,725	5,329,457	119,323	7,651,507	12,982,977	1,793,706
53 Polk	7,104,602	45,908,284	29,481,863	6,218,124	151,930	10,640,692	29,926,015	2,162,708
54 Putnam	907,437	3,352,763	2,940,563	629,763	0	806,513	2,778,053	192,592
55 St. Johns	2,810,358	16,489,547	10,028,128	2,883,366	83,700	4,476,935	14,547,813	927,300
56 St. Lucie	2,942,331	20,293,218	11,439,165	2,600,120	86,375	4,332,886	11,611,724	863,111
57 Santa Rosa	1,798,951	11,212,491	8,212,542	1,729,168	0	2,529,879	8,642,861	554,157
58 Sarasota	3,325,212	23,496,705	9,316,901	2,692,784	0	3,889,434	8,275,883	853,789
59 Seminole	4,243,354	20,465,349	15,844,527	3,769,676	0	5,388,106	10,966,129	1,276,728
60 Sumter	833,285	4,024,130	1,896,287	608,021	0	849,904	1,511,803	170,156
61 Suwannee	640,729	1,579,332	1,246,382	411,259	0	509,745	1,546,387	114,362
62 Taylor	461,680	1,105,154	572,395	251,307	0	222,172	823,175	49,522
63 Union	368,798	676,891	495,723	228,636	0	173,150	564,686	43,041
64 Volusia	4,592,808	24,848,318	16,947,605	3,495,295	138,872	5,323,629	12,786,408	1,197,079
65 Wakulla	547,915	1,916,273	958,020	375,519	0	455,646	1,763,293	97,413
66 Walton	891,415	4,591,376	2,334,606	715,744	27,962	1,102,262	3,148,244	212,311
67 Washington	431,013	708,793	895,986	280,471	0	274,634	911,010	62,196
69 FAMU Lab School	276,921	49,376	317,995	145,155	0	47,695	0	11,516
70 FAU - Palm Beach	308,330	119,210	333,985	190,807	0	342,510	0	24,453
71 FAU - St. Lucie	314,759	219,990	422,115	190,428	0	113,403	0	27,387
72 FSU Lab - Broward	281,031	148,805	142,689	153,003	0	51,703	0	13,284
73 FSU Lab - Leon	331,860	349,451	314,568	208,351	0	166,935	0	33,614
74 UF Lab School	305,717	354,908	319,190	178,032	0	110,005	0	23,049
75 Virtual School	0	2,128,462	0	2,629,960	0	3,830,144	0	0
State	210,000,000	1,094,851,200	719,314,907	170,000,000	3,627,235	246,978,361	515,009,084	54,143,375

2022-23 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for Family Empowerment Scholarships	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	124,734,667	(15,830,284)	235,500	109,139,883
2 Baker	30,069,532	(948,004)	8,869	29,130,397
3 Bay	100,209,574	(5,384,366)	43,729	94,868,937
4 Bradford	17,506,447	(2,149,078)	35,316	15,392,685
5 Brevard	306,725,100	(42,397,278)	870,036	265,197,858
6 Broward	888,022,896	(129,442,327)	2,695,202	761,275,771
7 Calhoun	14,260,901	(143,689)	0	14,117,212
8 Charlotte	18,224,553	(5,079,312)	154,917	13,300,158
9 Citrus	58,671,715	(6,307,199)	130,452	52,494,968
10 Clay	213,713,491	(11,863,803)	87,641	201,937,329
11 Collier	30,109,449	(12,574,608)	165,934	17,700,775
12 Columbia	56,915,421	(5,870,169)	103,835	51,149,087
13 Dade	878,619,539	(217,502,315)	4,771,945	665,889,169
14 DeSoto	24,125,146	(1,561,044)	36,296	22,600,398
15 Dixie	12,744,232	(955,853)	9,807	11,798,186
16 Duval	577,717,551	(81,701,675)	1,613,653	497,629,529
17 Escambia	170,768,260	(17,356,243)	536,022	153,948,039
18 Flagler	40,535,528	(5,860,862)	134,323	34,808,989
19 Franklin	470,314	(142,721)	1,966	329,559
20 Gadsden	26,297,402	(3,450,524)	97,209	22,944,087
21 Gilchrist	18,095,853	(1,481,610)	27,091	16,641,334
22 Glades	10,405,487	(314,235)	8,287	10,099,539
23 Gulf	2,447,645	(288,559)	(10,570)	2,148,516
24 Hamilton	8,435,461	(909,242)	(6,940)	7,519,279
25 Hardee	26,232,162	(571,133)	9,493	25,670,522
26 Hendry	75,895,450	(1,658,685)	30,397	74,267,162
27 Hernando	119,316,816	(13,850,702)	204,918	105,671,032
28 Highlands	59,089,766	(5,556,350)	177,017	53,710,433
29 Hillsborough	1,019,656,164	(77,301,933)	2,396,071	944,750,302
30 Holmes	21,342,507	(540,766)	0	20,801,741
31 Indian River	29,017,062	(5,025,120)	59,619	24,051,561
32 Jackson	36,065,635	(1,088,564)	30,775	35,007,846
33 Jefferson	4,034,112	(928,336)	19,449	3,125,225
34 Lafayette	7,772,234	(121,359)	21,330	7,672,205
35 Lake	207,153,082	(26,105,151)	533,874	181,581,805
36 Lee	230,656,200	(25,957,607)	504,801	205,203,394
37 Leon	147,666,030	(14,368,383)	627,382	133,925,029
38 Levy	32,444,291	(2,565,733)	41,816	29,920,374
39 Liberty	9,384,897	(309,934)	8,334	9,083,297
40 Madison	13,921,602	(585,323)	1,933	13,338,212
41 Manatee	141,469,223	(21,623,677)	224,341	120,069,887
42 Marion	211,357,877	(21,914,209)	531,079	189,974,747
43 Martin	27,652,323	(6,635,329)	118,272	21,135,266
44 Monroe	4,824,375	(2,743,136)	37,113	2,118,352
45 Nassau	40,558,697	(5,067,959)	50,265	35,541,003
46 Okaloosa	133,974,796	(12,981,773)	251,808	121,244,831
47 Okeechobee	30,808,704	(1,762,624)	20,980	29,067,060
48 Orange	761,106,622	(99,153,917)	2,771,470	664,724,175
49 Osceola	362,528,340	(38,145,826)	891,744	325,274,258
50 Palm Beach	389,971,227	(75,348,847)	1,144,125	315,766,505
51 Pasco	424,484,815	(30,345,763)	514,705	394,653,757
52 Pinellas	230,053,147	(51,128,145)	992,383	179,917,385
53 Polk	598,115,569	(53,066,040)	1,034,134	546,083,663
54 Putnam	50,712,751	(2,928,174)	84,444	47,869,021
55 St. Johns	187,969,648	(17,295,123)	288,656	170,963,181
56 St. Lucie	197,532,037	(23,192,273)	572,475	174,912,239
57 Santa Rosa	154,669,689	(9,726,489)	141,360	145,084,560
58 Sarasota	31,920,040	(16,204,078)	277,205	15,993,167
59 Seminole	287,932,453	(32,063,950)	515,667	256,384,170
60 Sumter	7,415,233	(2,192,889)	24,932	5,247,276
61 Suwannee	32,324,607	(3,003,448)	98,651	29,419,810
62 Taylor	12,938,219	(1,034,832)	20,288	11,923,675
63 Union	15,611,097	(524,909)	5,685	15,091,873
64 Volusia	240,360,318	(32,274,217)	799,012	208,885,113
65 Wakulla	28,600,046	(1,133,166)	24,632	27,491,512
66 Walton	8,167,137	(3,211,105)	13,073	4,969,105
67 Washington	19,972,915	(751,915)	0	19,221,000
69 FAMU Lab School	4,915,195	0	0	4,915,195
70 FAU - Palm Beach	11,450,695	0	0	11,450,695
71 FAU - St. Lucie	9,969,305	0	0	9,969,305
72 FSU Lab - Broward	4,690,340	0	0	4,690,340
73 FSU Lab - Leon	13,244,662	0	0	13,244,662
74 UF Lab School	9,545,951	0	(2,553)	9,543,398
75 Virtual School	293,565,100	0	3,609	293,568,709

State 10,649,887,327 (1,311,503,892) 27,867,284 9,366,250,719

2022-23 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	125,717,904	28,168,163	153,886,067	69,997,519	16,275,457	86,272,976	240,159,043
2 Baker	30,058,898	4,606,419	34,665,317	4,534,887	1,049,859	5,584,746	40,250,063
3 Bay	100,215,521	27,261,675	127,477,196	79,654,174	18,298,932	97,953,106	225,430,302
4 Bradford	17,561,017	2,828,146	20,389,163	4,163,579	950,659	5,114,238	25,503,401
5 Brevard	307,175,125	75,461,717	382,636,842	195,146,734	44,955,268	240,102,002	622,738,844
6 Broward	889,598,692	268,564,217	1,158,162,909	815,222,926	192,119,329	1,007,342,255	2,165,505,164
7 Calhoun	14,276,090	1,867,958	16,144,048	1,722,303	386,060	2,108,363	18,252,411
8 Charlotte	18,130,945	16,502,337	34,633,282	90,270,925	20,436,638	110,707,563	145,340,845
9 Citrus	59,777,298	14,585,219	74,362,517	43,659,972	10,020,761	53,680,733	128,043,250
10 Clay	214,712,648	37,485,693	252,198,341	50,286,235	11,888,149	62,174,384	314,372,725
11 Collier	31,141,996	51,097,466	82,239,462	301,268,112	101,967,669	403,235,781	485,475,243
12 Columbia	57,099,343	9,465,455	66,564,798	12,562,854	2,848,443	15,411,297	81,976,095
13 Dade	884,864,686	357,119,301	1,241,983,987	1,381,198,224	307,939,276	1,689,137,500	2,931,121,487
14 DeSoto	24,233,465	4,376,690	28,610,155	7,873,582	1,831,863	9,705,445	38,315,600
15 Dixie	12,742,614	1,900,782	14,643,396	2,273,452	525,507	2,798,959	17,442,355
16 Duval	583,512,339	134,326,431	717,838,770	309,767,252	71,602,566	381,369,816	1,099,208,588
17 Escambia	170,188,128	37,266,740	207,454,868	87,455,613	19,763,383	107,218,996	314,673,864
18 Flagler	40,329,552	12,973,433	53,302,985	47,805,121	10,842,399	58,647,520	111,950,505
19 Franklin	540,305	1,010,495	1,550,800	6,817,313	2,257,348	9,074,661	10,625,461
20 Gadsden	26,334,899	4,391,235	30,726,134	6,493,308	1,498,148	7,991,456	38,717,590
21 Gilchrist	18,081,478	2,698,236	20,779,714	3,649,218	841,176	4,490,394	25,270,108
22 Glades	10,411,068	1,727,593	12,138,661	3,262,286	752,216	4,014,502	16,153,163
23 Gulf	2,450,060	1,820,615	4,270,675	10,151,553	2,276,870	12,428,423	16,699,098
24 Hamilton	8,446,120	1,453,103	9,899,223	3,569,346	844,095	4,413,441	14,312,664
25 Hardee	26,221,810	4,575,883	30,797,693	6,915,890	1,600,583	8,516,473	39,314,166
26 Hendry	76,199,841	6,985,998	83,185,839	11,341,920	2,680,492	14,022,412	97,208,251
27 Hernando	119,533,184	23,855,625	143,388,809	48,699,116	11,115,941	59,815,057	203,203,866
28 Highlands	59,667,155	11,443,510	71,110,665	23,596,081	5,343,587	28,939,668	100,050,333
29 Hillsborough	1,024,324,721	223,792,379	1,248,117,100	490,629,678	113,584,339	604,214,017	1,852,331,117
30 Holmes	21,321,194	2,774,764	24,095,958	1,916,981	443,246	2,360,227	26,456,185
31 Indian River	29,044,377	17,171,200	46,215,577	80,197,087	18,531,795	98,728,882	144,944,459
32 Jackson	36,132,959	5,410,637	41,543,596	6,655,706	1,532,308	8,188,014	49,731,610
33 Jefferson	4,034,854	737,606	4,772,460	2,710,309	637,319	3,347,628	8,120,088
34 Lafayette	7,770,306	1,028,780	8,799,086	1,080,990	254,111	1,335,101	10,134,187
35 Lake	207,565,540	46,451,470	254,017,010	107,515,979	24,775,709	132,291,688	386,308,698
36 Lee	231,999,895	101,909,121	333,909,016	424,767,992	96,164,182	520,932,174	854,841,190
37 Leon	148,922,773	31,943,564	180,866,337	71,107,856	16,564,521	87,672,377	268,538,714
38 Levy	32,458,539	5,290,912	37,749,451	9,167,768	2,125,036	11,292,804	49,042,255
39 Liberty	9,362,878	1,142,566	10,505,444	1,053,822	256,762	1,310,584	11,816,028
40 Madison	13,961,363	2,131,509	16,092,872	3,171,002	739,835	3,910,837	20,003,709
41 Manatee	142,158,568	51,015,963	193,174,531	188,481,768	43,061,809	231,543,577	424,718,108
42 Marion	212,457,131	43,662,048	256,119,179	92,769,953	21,351,361	114,121,314	370,240,493
43 Martin	27,661,527	19,271,377	46,932,904	96,246,451	22,247,326	118,493,777	165,426,681
44 Monroe	5,096,198	9,091,556	14,187,754	53,443,772	32,006,358	85,450,130	99,637,884
45 Nassau	40,658,616	12,745,123	53,403,739	44,643,617	10,265,424	54,909,041	108,312,780
46 Okaloosa	134,565,162	32,028,792	166,593,954	86,236,780	19,370,904	105,607,684	272,201,638
47 Okeechobee	31,171,193	5,842,160	37,013,353	12,479,652	2,896,301	15,375,953	52,389,306
48 Orange	766,086,375	218,646,279	984,732,654	622,621,549	145,446,883	768,068,432	1,752,801,086
49 Osceola	363,358,222	73,801,335	437,159,557	138,612,160	31,784,763	170,396,923	607,556,480
50 Palm Beach	391,473,810	201,438,745	592,912,555	900,427,413	206,284,749	1,106,712,162	1,699,624,717
51 Pasco	426,750,560	82,342,148	509,092,708	146,321,593	33,490,989	179,812,582	688,905,290
52 Pinellas	230,645,679	94,945,818	325,591,497	386,174,268	89,847,077	476,021,345	801,612,842
53 Polk	598,548,855	113,710,706	712,259,561	187,773,655	42,939,374	230,713,029	942,972,590
54 Putnam	50,743,568	9,490,636	60,234,204	19,081,905	4,439,585	23,521,490	83,755,694
55 St. Johns	188,671,818	49,848,354	238,520,172	141,800,788	32,787,323	174,588,111	413,108,283
56 St. Lucie	197,485,540	45,569,731	243,055,271	112,529,646	26,091,809	138,621,455	381,676,726
57 Santa Rosa	155,638,914	28,631,836	184,270,750	51,997,758	11,786,158	63,783,916	248,054,666
58 Sarasota	32,218,057	46,917,416	79,135,473	274,563,250	68,049,473	342,612,723	421,748,196
59 Seminole	289,208,554	65,872,822	355,081,376	153,588,111	35,811,692	189,399,803	544,481,179
60 Sumter	7,526,725	8,944,308	16,471,033	51,168,891	14,238,962	65,407,853	81,878,886
61 Suwannee	32,771,519	5,347,712	38,119,231	8,163,803	1,829,396	9,993,199	48,112,430
62 Taylor	12,948,504	2,415,500	15,364,004	5,994,912	1,407,910	7,402,822	22,766,826
63 Union	15,568,704	2,107,386	17,676,090	1,148,470	259,220	1,407,690	19,083,780
64 Volusia	242,494,123	60,939,228	303,433,351	173,654,628	40,214,756	213,869,384	517,302,735
65 Wakulla	28,608,667	4,863,773	33,472,440	6,543,831	1,481,921	8,025,752	41,498,192
66 Walton	8,137,884	11,042,476	19,180,360	64,399,047	27,620,692	92,019,739	111,200,099
67 Washington	19,988,134	3,024,848	23,012,982	4,045,975	909,099	4,955,074	27,968,056
69 FAMU Lab School	4,914,322	569,010	5,483,332	0	0	0	5,483,332
70 FAU - Palm Beach	10,936,935	1,300,844	12,237,779	0	0	0	12,237,779
71 FAU - St. Lucie	9,969,310	1,428,799	11,398,109	0	0	0	11,398,109
72 FSU Lab - Broward	5,187,993	730,581	5,918,574	0	0	0	5,918,574
73 FSU Lab - Leon	13,245,261	1,722,372	14,967,633	0	0	0	14,967,633
74 UF Lab School	9,540,523	1,157,201	10,697,724	0	0	0	10,697,724
75 Virtual School	293,943,867	0	293,943,867	0	0	0	293,943,867
State	10,696,502,398	2,896,071,526	13,592,573,924	8,854,248,311	2,106,443,151	10,960,691,462	24,553,265,386

2022-23 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	4.91	4.91	2.48
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.05	0.05	0.02
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	16.20	16.20	8.18
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Dade	0.00	0.00	0.00	0.00
14 DeSoto	11.02	0.00	11.02	5.56
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	16.20	16.20	8.18
25 Hardee	0.00	7.89	7.89	3.98
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	7.56	7.56	3.82
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	4.91	4.91	2.48
33 Jefferson	0.00	0.00	0.00	0.00
34 Lafayette	7.90	9.24	17.14	8.65
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00

State 18.92 66.96 85.88 43.35

2022-23 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Costs for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement Lesser of Col 8 or 3.00	WFTE Supplement Column 9 x 3.674
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	30,011.91	49.46	0	0.9796	0	0	0	0.00	0.00	0.00
2 Baker	4,892.52	17.01	0	0.9606	0	0	0	0.00	0.00	0.00
3 Bay	27,144.34	644.71	0	0.9687	0	0	0	0.00	0.00	0.00
4 Bradford	3,015.05	13.52	0	0.9513	0	0	0	0.00	0.00	0.00
5 Brevard	76,545.10	745.47	0	0.9904	0	0	0	0.00	0.00	0.00
6 Broward	264,052.58	1,843.43	0	1.0196	0	0	0	0.00	0.00	0.00
7 Calhoun	2,073.16	26.93	0	0.9222	0	0	0	0.00	0.00	0.00
8 Charlotte	16,884.24	155.04	0	0.9845	0	0	0	0.00	0.00	0.00
9 Citrus	16,034.77	107.87	0	0.9430	0	0	0	0.00	0.00	0.00
10 Clay	39,589.36	267.39	0	0.9798	0	0	0	0.00	0.00	0.00
11 Collier	48,212.62	596.94	0	1.0523	0	0	0	0.00	0.00	0.00
12 Columbia	10,244.58	68.87	0	0.9407	0	0	0	0.00	0.00	0.00
13 Dade	351,833.87	2,677.73	0	1.0166	0	0	0	0.00	0.00	0.00
14 DeSoto	4,649.00	0.55	1	0.9645	16,256	8,941	77,278	4.20	3.00	11.02
15 Dixie	2,053.01	9.84	0	0.9258	0	0	0	0.00	0.00	0.00
16 Duval	135,956.00	991.15	0	1.0058	0	0	0	0.00	0.00	0.00
17 Escambia	39,065.82	153.91	0	0.9746	0	0	0	0.00	0.00	0.00
18 Flagler	13,855.04	113.31	0	0.9560	0	0	0	0.00	0.00	0.00
19 Franklin	1,147.51	7.50	0	0.9275	0	0	0	0.00	0.00	0.00
20 Gadsden	4,708.22	33.74	0	0.9435	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,847.89	52.50	0	0.9424	0	0	0	0.00	0.00	0.00
22 Glades	1,800.95	4.43	0	0.9734	0	0	0	0.00	0.00	0.00
23 Gulf	1,907.39	36.47	0	0.9389	0	0	0	0.00	0.00	0.00
24 Hamilton	1,681.57	4.17	0	0.9168	0	0	0	0.00	0.00	0.00
25 Hardee	4,902.69	11.00	0	0.9557	0	0	0	0.00	0.00	0.00
26 Hendry	13,132.71	24.10	0	0.9823	0	0	0	0.00	0.00	0.00
27 Hernando	25,229.17	173.31	0	0.9587	0	0	0	0.00	0.00	0.00
28 Highlands	12,596.99	32.81	0	0.9489	0	0	0	0.00	0.00	0.00
29 Hillsborough	227,532.13	2,004.94	0	1.0072	0	0	0	0.00	0.00	0.00
30 Holmes	3,127.58	0.50	1	0.9259	15,605	7,803	0	0.00	0.00	0.00
31 Indian River	17,335.47	142.02	0	0.9990	0	0	0	0.00	0.00	0.00
32 Jackson	5,891.87	85.92	0	0.9219	0	0	0	0.00	0.00	0.00
33 Jefferson	812.18	5.61	0	0.9396	0	0	0	0.00	0.00	0.00
34 Lafayette	1,146.96	1.00	1	0.9187	15,484	15,484	48,790	2.15	2.15	7.90
35 Lake	48,695.42	316.87	0	0.9746	0	0	0	0.00	0.00	0.00
36 Lee	100,050.41	915.95	0	1.0173	0	0	0	0.00	0.00	0.00
37 Leon	33,271.63	164.88	0	0.9718	0	0	0	0.00	0.00	0.00
38 Levy	5,754.21	17.56	0	0.9431	0	0	0	0.00	0.00	0.00
39 Liberty	1,314.36	13.65	0	0.9245	0	0	0	0.00	0.00	0.00
40 Madison	2,403.60	9.60	0	0.9189	0	0	0	0.00	0.00	0.00
41 Manatee	52,129.73	196.49	0	0.9937	0	0	0	0.00	0.00	0.00
42 Marion	46,294.20	606.24	0	0.9472	0	0	0	0.00	0.00	0.00
43 Martin	18,665.19	33.93	0	1.0164	0	0	0	0.00	0.00	0.00
44 Monroe	8,691.94	53.83	0	1.0516	0	0	0	0.00	0.00	0.00
45 Nassau	13,165.15	82.92	0	0.9870	0	0	0	0.00	0.00	0.00
46 Okaloosa	33,058.27	210.79	0	0.9900	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,395.43	4.50	0	0.9638	0	0	0	0.00	0.00	0.00
48 Orange	213,611.40	3,553.14	0	1.0091	0	0	0	0.00	0.00	0.00
49 Osceola	76,094.86	532.55	0	0.9870	0	0	0	0.00	0.00	0.00
50 Palm Beach	193,790.08	1,105.88	0	1.0438	0	0	0	0.00	0.00	0.00
51 Pasco	85,005.30	1,045.44	0	0.9813	0	0	0	0.00	0.00	0.00
52 Pinellas	95,396.48	954.87	0	1.0011	0	0	0	0.00	0.00	0.00
53 Polk	117,784.54	464.26	0	0.9704	0	0	0	0.00	0.00	0.00
54 Putnam	10,317.26	8.60	0	0.9455	0	0	0	0.00	0.00	0.00
55 St. Johns	50,375.42	393.57	0	1.0023	0	0	0	0.00	0.00	0.00
56 St. Lucie	47,130.67	92.48	0	0.9935	0	0	0	0.00	0.00	0.00
57 Santa Rosa	30,808.05	425.39	0	0.9627	0	0	0	0.00	0.00	0.00
58 Sarasota	46,059.71	567.44	0	1.0153	0	0	0	0.00	0.00	0.00
59 Seminole	68,254.42	310.77	0	0.9951	0	0	0	0.00	0.00	0.00
60 Sumter	9,356.99	67.56	0	0.9708	0	0	0	0.00	0.00	0.00
61 Suwannee	6,132.14	2.00	1	0.9251	15,592	31,184	0	0.00	0.00	0.00
62 Taylor	2,662.52	12.19	0	0.9215	0	0	0	0.00	0.00	0.00
63 Union	2,276.67	3.50	0	0.9415	0	0	0	0.00	0.00	0.00
64 Volusia	65,043.03	631.96	0	0.9639	0	0	0	0.00	0.00	0.00
65 Wakulla	5,168.17	25.31	0	0.9470	0	0	0	0.00	0.00	0.00
66 Walton	11,499.06	9.74	0	0.9844	0	0	0	0.00	0.00	0.00
67 Washington	3,226.75	40.81	0	0.9303	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	606.21	0.00	0	0.9718	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,313.46	0.00	0	1.0438	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,458.24	1.00	1	0.9935	16,744	16,744	0	0.00	0.00	0.00
72 FSU Lab - Broward	698.75	0.00	0	1.0196	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,844.04	0.00	0	0.9718	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,259.95	0.00	0	0.9796	0	0	0	0.00	0.00	0.00
75 Virtual School	49,927.61	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,978,905.57 23,978.82 5 79,681 80,156 126,068 18.92

2022-23 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Costs for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement Lesser of Col 8 or 3.00	WFTE Supplement Column 9 x 5.401
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	30,011.91	12.38	0	0.9796	0	0	0	0.00	0.00	0.00
2 Baker	4,892.52	2.16	1	0.9606	23,801	51,410	73,152	0.91	0.91	4.91
3 Bay	27,144.34	106.10	0	0.9687	0	0	0	0.00	0.00	0.00
4 Bradford	3,015.05	0.75	1	0.9513	23,570	17,678	17,982	0.01	0.01	0.05
5 Brevard	76,545.10	109.83	0	0.9904	0	0	0	0.00	0.00	0.00
6 Broward	264,052.58	557.47	0	1.0196	0	0	0	0.00	0.00	0.00
7 Calhoun	2,073.16	1.97	1	0.9222	22,849	45,013	139,496	4.14	3.00	16.20
8 Charlotte	16,884.24	28.56	0	0.9845	0	0	0	0.00	0.00	0.00
9 Citrus	16,034.77	5.46	0	0.9430	0	0	0	0.00	0.00	0.00
10 Clay	39,589.36	28.63	0	0.9798	0	0	0	0.00	0.00	0.00
11 Collier	48,212.62	79.27	0	1.0523	0	0	0	0.00	0.00	0.00
12 Columbia	10,244.58	2.22	0	0.9407	0	0	0	0.00	0.00	0.00
13 Dade	351,833.87	329.71	0	1.0166	0	0	0	0.00	0.00	0.00
14 DeSoto	4,649.00	1.59	1	0.9645	23,897	37,996	14,684	0.00	0.00	0.00
15 Dixie	2,053.01	3.13	0	0.9258	0	0	0	0.00	0.00	0.00
16 Duval	135,956.00	203.48	0	1.0058	0	0	0	0.00	0.00	0.00
17 Escambia	39,065.82	85.35	0	0.9746	0	0	0	0.00	0.00	0.00
18 Flagler	13,855.04	24.89	0	0.9560	0	0	0	0.00	0.00	0.00
19 Franklin	1,147.51	0.00	0	0.9275	0	0	0	0.00	0.00	0.00
20 Gadsden	4,708.22	6.68	0	0.9435	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,847.89	5.63	0	0.9424	0	0	0	0.00	0.00	0.00
22 Glades	1,800.95	3.54	0	0.9734	0	0	0	0.00	0.00	0.00
23 Gulf	1,907.39	4.73	0	0.9389	0	0	0	0.00	0.00	0.00
24 Hamilton	1,681.57	1.00	1	0.9168	22,716	22,716	94,331	3.15	3.00	16.20
25 Hardee	4,902.69	1.68	1	0.9557	23,679	39,781	74,287	1.46	1.46	7.89
26 Hendry	13,132.71	12.60	0	0.9823	0	0	0	0.00	0.00	0.00
27 Hernando	25,229.17	61.57	0	0.9587	0	0	0	0.00	0.00	0.00
28 Highlands	12,596.99	9.37	0	0.9489	0	0	0	0.00	0.00	0.00
29 Hillsborough	227,532.13	320.07	0	1.0072	0	0	0	0.00	0.00	0.00
30 Holmes	3,127.58	0.98	1	0.9259	22,941	22,482	54,596	1.40	1.40	7.56
31 Indian River	17,335.47	21.60	0	0.9990	0	0	0	0.00	0.00	0.00
32 Jackson	5,891.87	2.24	1	0.9219	22,842	51,166	71,848	0.91	0.91	4.91
33 Jefferson	812.18	0.00	0	0.9396	0	0	0	0.00	0.00	0.00
34 Lafayette	1,146.96	1.00	1	0.9187	22,763	22,763	61,667	1.71	1.71	9.24
35 Lake	48,695.42	24.45	0	0.9746	0	0	0	0.00	0.00	0.00
36 Lee	100,050.41	116.07	0	1.0173	0	0	0	0.00	0.00	0.00
37 Leon	33,271.63	22.93	0	0.9718	0	0	0	0.00	0.00	0.00
38 Levy	5,754.21	5.02	0	0.9431	0	0	0	0.00	0.00	0.00
39 Liberty	1,314.36	7.10	0	0.9245	0	0	0	0.00	0.00	0.00
40 Madison	2,403.60	0.00	0	0.9189	0	0	0	0.00	0.00	0.00
41 Manatee	52,129.73	92.68	0	0.9937	0	0	0	0.00	0.00	0.00
42 Marion	46,294.20	73.41	0	0.9472	0	0	0	0.00	0.00	0.00
43 Martin	18,665.19	150.10	0	1.0164	0	0	0	0.00	0.00	0.00
44 Monroe	8,691.94	10.28	0	1.0516	0	0	0	0.00	0.00	0.00
45 Nassau	13,165.15	8.51	0	0.9870	0	0	0	0.00	0.00	0.00
46 Okaloosa	33,058.27	65.98	0	0.9900	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,395.43	2.03	1	0.9638	23,880	48,476	21,382	0.00	0.00	0.00
48 Orange	213,611.40	450.89	0	1.0091	0	0	0	0.00	0.00	0.00
49 Osceola	76,094.86	102.09	0	0.9870	0	0	0	0.00	0.00	0.00
50 Palm Beach	193,790.08	374.44	0	1.0438	0	0	0	0.00	0.00	0.00
51 Pasco	85,005.30	138.50	0	0.9813	0	0	0	0.00	0.00	0.00
52 Pinellas	95,396.48	163.05	0	1.0011	0	0	0	0.00	0.00	0.00
53 Polk	117,784.54	453.09	0	0.9704	0	0	0	0.00	0.00	0.00
54 Putnam	10,317.26	7.71	0	0.9455	0	0	0	0.00	0.00	0.00
55 St. Johns	50,375.42	123.87	0	1.0023	0	0	0	0.00	0.00	0.00
56 St. Lucie	47,130.67	17.57	0	0.9935	0	0	0	0.00	0.00	0.00
57 Santa Rosa	30,808.05	50.22	0	0.9627	0	0	0	0.00	0.00	0.00
58 Sarasota	46,059.71	78.65	0	1.0153	0	0	0	0.00	0.00	0.00
59 Seminole	68,254.42	52.52	0	0.9951	0	0	0	0.00	0.00	0.00
60 Sumter	9,356.99	3.47	0	0.9708	0	0	0	0.00	0.00	0.00
61 Suwannee	6,132.14	0.50	1	0.9251	22,921	11,461	0	0.00	0.00	0.00
62 Taylor	2,662.52	1.20	1	0.9215	22,832	27,398	14,034	0.00	0.00	0.00
63 Union	2,276.67	1.95	1	0.9415	23,328	45,490	38,160	0.00	0.00	0.00
64 Volusia	65,043.03	49.07	0	0.9639	0	0	0	0.00	0.00	0.00
65 Wakulla	5,168.17	5.74	0	0.9470	0	0	0	0.00	0.00	0.00
66 Walton	11,499.06	3.42	0	0.9844	0	0	0	0.00	0.00	0.00
67 Washington	3,226.75	12.32	0	0.9303	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	606.21	0.00	0	0.9718	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,313.46	0.00	0	1.0438	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,458.24	0.00	0	0.9935	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	698.75	0.00	0	1.0196	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,844.04	0.00	0	0.9718	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,259.95	0.00	0	0.9796	0	0	0	0.00	0.00	0.00
75 Virtual School	49,927.61	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,978,905.57 4,704.47 13 302,019 443,830 675,619 66.96

2022-23 FEFP Final Calculation
 CFS and DJJ Weighted FTE using 2022-23 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	1.80	0.00	0.00	0.00	1.84	0.00	0.25
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Broward	9.30	23.15	5.40	32.57	9.19	17.75	8.10	32.51
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	11.30	0.00	0.00	0.00	11.89
10 Clay	0.00	5.51	5.40	0.00	0.51	3.67	0.00	0.37
11 Collier	0.60	4.41	0.00	0.14	2.42	6.21	0.00	0.07
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	68.87	0.00	0.00	4.20	84.73	3.75	0.00	5.62
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.54	0.70	0.54	1.45	0.52	1.51	0.00	1.86
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	2.48	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	1.55	0.00	0.00	0.00	2.12
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.81	0.00	1.78	0.00	1.09	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	7.36	18.81	0.00	16.17	7.08	21.31	0.00	18.34
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	5.24	0.00	0.00	0.00	6.74
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.12
36 Lee	1.07	3.56	0.00	0.00	3.09	5.69	0.00	0.00
37 Leon	0.00	2.06	0.00	0.00	0.00	1.84	0.00	0.08
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	15.65	2.70	4.25	0.00	15.25	0.00	6.18
40 Madison	0.00	0.00	0.00	0.77	0.00	0.00	0.00	1.65
41 Manatee	11.79	0.00	0.00	1.05	6.44	1.65	0.00	4.88
42 Marion	0.00	1.80	0.00	0.37	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.18	0.00	7.16	0.00	1.84	0.00	7.62
47 Okeechobee	0.00	0.00	0.00	7.68	0.16	0.00	0.00	11.23
48 Orange	0.71	0.00	0.00	4.70	0.71	0.00	0.00	7.82
49 Osceola	0.00	0.00	0.00	1.89	0.41	0.00	0.00	9.20
50 Palm Beach	0.16	2.24	0.00	0.00	1.57	6.25	0.00	0.00
51 Pasco	2.33	0.00	0.00	0.00	0.16	2.83	0.00	0.00
52 Pinellas	0.17	0.00	0.00	0.42	0.51	1.84	0.00	0.33
53 Polk	0.00	0.00	0.00	8.52	1.01	0.00	0.00	0.83
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	6.60	0.00	0.00	0.00	2.67
56 St. Lucie	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.52	1.40	0.00	0.98	0.19	0.00	0.00	4.91
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.45	0.00	0.00	0.34	0.00	0.00	0.00	1.55
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	105.48	81.27	15.82	117.38	120.69	93.23	10.58	138.84

2022-23 FEFP Final Calculation
 First Year Scholarship FTE Weighted using 2022-23 Program Weights

District	Group 2 Unweighted FTE				Group 2 Weighted FTE			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	5.50	2.00	0.00	0.00	20.21	10.80	0.00
2 Baker	0.00	1.00	0.00	0.00	0.00	3.67	0.00	0.00
3 Bay	0.00	9.00	1.50	0.00	0.00	33.07	8.10	0.00
4 Bradford	0.00	1.50	0.00	0.00	0.00	5.51	0.00	0.00
5 Brevard	0.00	32.50	9.00	0.00	0.00	119.41	48.61	0.00
6 Broward	0.00	45.00	15.50	0.00	0.00	165.33	83.72	0.00
7 Calhoun	0.00	0.00	0.50	0.00	0.00	0.00	2.70	0.00
8 Charlotte	0.00	4.00	0.00	0.00	0.00	14.70	0.00	0.00
9 Citrus	0.00	4.50	0.00	0.00	0.00	16.53	0.00	0.00
10 Clay	0.00	4.00	0.50	0.00	0.00	14.70	2.70	0.00
11 Collier	0.00	12.50	3.00	0.00	0.00	45.93	16.20	0.00
12 Columbia	0.00	1.00	0.00	0.00	0.00	3.67	0.00	0.00
13 Dade	0.00	114.50	18.00	0.00	0.00	420.67	97.22	0.00
14 DeSoto	0.00	0.50	0.50	0.00	0.00	1.84	2.70	0.00
15 Dixie	0.00	0.50	0.00	0.00	0.00	1.84	0.00	0.00
16 Duval	0.00	43.00	8.00	0.00	0.00	157.98	43.21	0.00
17 Escambia	0.00	4.00	1.50	0.00	0.00	14.70	8.10	0.00
18 Flagler	0.00	2.00	0.50	0.00	0.00	7.35	2.70	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	2.50	0.00	0.00	0.00	9.19	0.00	0.00
21 Gilchrist	0.00	0.50	0.00	0.00	0.00	1.84	0.00	0.00
22 Glades	0.00	1.00	0.00	0.00	0.00	3.67	0.00	0.00
23 Gulf	0.00	0.50	0.00	0.00	0.00	1.84	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.50	0.00	0.00	0.00	1.84	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	6.50	2.50	0.00	0.00	23.88	13.50	0.00
28 Highlands	0.00	0.50	0.00	0.00	0.00	1.84	0.00	0.00
29 Hillsborough	0.00	38.50	7.00	0.00	0.00	141.45	37.81	0.00
30 Holmes	0.00	0.50	0.00	0.00	0.00	1.84	0.00	0.00
31 Indian River	0.00	3.00	0.00	0.00	0.00	11.02	0.00	0.00
32 Jackson	0.00	0.50	0.50	0.00	0.00	1.84	2.70	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	16.00	1.00	0.00	0.00	58.78	5.40	0.00
36 Lee	0.00	7.00	2.00	0.00	0.00	25.72	10.80	0.00
37 Leon	0.00	4.00	2.00	0.00	0.00	14.70	10.80	0.00
38 Levy	0.00	2.00	0.50	0.00	0.00	7.35	2.70	0.00
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	0.00	23.50	2.00	0.00	0.00	86.34	10.80	0.00
42 Marion	0.00	6.00	2.00	0.00	0.00	22.04	10.80	0.00
43 Martin	0.00	2.00	0.50	0.00	0.00	7.35	2.70	0.00
44 Monroe	0.00	1.00	0.00	0.00	0.00	3.67	0.00	0.00
45 Nassau	0.00	2.00	1.00	0.00	0.00	7.35	5.40	0.00
46 Okaloosa	0.00	6.50	1.00	0.00	0.00	23.88	5.40	0.00
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Orange	0.00	59.50	17.50	0.00	0.00	218.60	94.52	0.00
49 Osceola	0.00	11.50	6.00	0.00	0.00	42.25	32.41	0.00
50 Palm Beach	0.00	28.50	7.00	0.00	0.00	104.71	37.81	0.00
51 Pasco	0.00	18.50	6.00	0.00	0.00	67.97	32.41	0.00
52 Pinellas	0.00	18.50	4.50	0.00	0.00	67.97	24.30	0.00
53 Polk	0.00	17.50	7.50	0.00	0.00	64.30	40.51	0.00
54 Putnam	0.00	0.00	0.50	0.00	0.00	0.00	2.70	0.00
55 St. Johns	0.00	7.00	5.00	0.00	0.00	25.72	27.01	0.00
56 St. Lucie	0.00	4.00	1.00	0.00	0.00	14.70	5.40	0.00
57 Santa Rosa	0.00	5.00	1.00	0.00	0.00	18.37	5.40	0.00
58 Sarasota	0.00	11.50	1.50	0.00	0.00	42.25	8.10	0.00
59 Seminole	0.00	20.00	3.00	0.00	0.00	73.48	16.20	0.00
60 Sumter	0.00	2.00	0.00	0.00	0.00	7.35	0.00	0.00
61 Suwannee	0.00	1.50	0.00	0.00	0.00	5.51	0.00	0.00
62 Taylor	0.00	1.00	0.00	0.00	0.00	3.67	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	23.50	1.50	0.00	0.00	86.34	8.10	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	1.50	1.00	0.00	0.00	5.51	5.40	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	0.00	640.50	145.50	0.00	0.00	2,353.24	785.84	0.00

2022-23 FEFP Final Calculation
 CFS, DJJ and First Year Scholarship Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ Adjustment				First Year Scholarship Adjustment				Total Adjustment			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	0.04	0.00	0.25	0.00	20.21	10.80	0.00	0.00	20.25	10.80	0.25
2 Baker	0.00	0.00	0.00	0.00	0.00	3.67	0.00	0.00	0.00	3.67	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	33.07	8.10	0.00	0.00	33.07	8.10	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	5.51	0.00	0.00	0.00	5.51	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00	0.00	119.41	48.61	0.00	0.00	119.41	48.61	0.00
6 Broward	0.00	0.00	2.70	0.00	0.00	165.33	83.72	0.00	0.00	165.33	86.42	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	2.70	0.00	0.00	0.00	2.70	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	14.70	0.00	0.00	0.00	14.70	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.59	0.00	16.53	0.00	0.00	0.00	16.53	0.00	0.59
10 Clay	0.51	0.00	0.00	0.37	0.00	14.70	2.70	0.00	0.51	14.70	2.70	0.37
11 Collier	1.82	1.80	0.00	0.00	0.00	45.93	16.20	0.00	1.82	47.73	16.20	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	3.67	0.00	0.00	0.00	3.67	0.00	0.00
13 Dade	15.86	3.75	0.00	1.42	0.00	420.67	97.22	0.00	15.86	424.42	97.22	1.42
14 DeSoto	0.00	0.00	0.00	0.00	0.00	1.84	2.70	0.00	0.00	1.84	2.70	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	1.84	0.00	0.00	0.00	1.84	0.00	0.00
16 Duval	0.00	0.81	0.00	0.41	0.00	157.98	43.21	0.00	0.00	158.79	43.21	0.41
17 Escambia	0.00	0.00	2.48	0.00	0.00	14.70	8.10	0.00	0.00	14.70	10.58	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	7.35	2.70	0.00	0.00	7.35	2.70	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	9.19	0.00	0.00	0.00	9.19	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	1.84	0.00	0.00	0.00	1.84	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	3.67	0.00	0.00	0.00	3.67	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	1.84	0.00	0.00	0.00	1.84	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.57
25 Hardee	0.00	0.00	0.00	0.00	0.00	1.84	0.00	0.00	0.00	1.84	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.28	0.00	0.00	0.00	0.00	23.88	13.50	0.00	0.28	23.88	13.50	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	1.84	0.00	0.00	0.00	1.84	0.00	0.00
29 Hillsborough	0.00	2.50	0.00	2.17	0.00	141.45	37.81	0.00	0.00	143.95	37.81	2.17
30 Holmes	0.00	0.00	0.00	0.00	0.00	1.84	0.00	0.00	0.00	1.84	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	11.02	0.00	0.00	0.00	11.02	0.00	0.00
32 Jackson	0.00	0.00	0.00	1.50	0.00	1.84	2.70	0.00	0.00	1.84	2.70	1.50
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.09	0.00	58.78	5.40	0.00	0.00	58.78	5.40	0.09
36 Lee	2.02	2.13	0.00	0.00	0.00	25.72	10.80	0.00	2.02	27.85	10.80	0.00
37 Leon	0.00	0.00	0.00	0.08	0.00	14.70	10.80	0.00	0.00	14.70	10.80	0.08
38 Levy	0.00	0.00	0.00	0.00	0.00	7.35	2.70	0.00	0.00	7.35	2.70	0.00
39 Liberty	0.00	0.00	0.00	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.93
40 Madison	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88
41 Manatee	0.00	1.65	0.00	3.83	0.00	86.34	10.80	0.00	0.00	87.99	10.80	3.83
42 Marion	0.00	0.00	0.00	0.00	0.00	22.04	10.80	0.00	0.00	22.04	10.80	0.00
43 Martin	0.00	0.00	0.00	0.00	0.00	7.35	2.70	0.00	0.00	7.35	2.70	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	3.67	0.00	0.00	0.00	3.67	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	7.35	5.40	0.00	0.00	7.35	5.40	0.00
46 Okaloosa	0.00	1.66	0.00	0.46	0.00	23.88	5.40	0.00	0.00	25.54	5.40	0.46
47 Okeechobee	0.16	0.00	0.00	3.55	0.00	0.00	0.00	0.00	0.16	0.00	0.00	3.55
48 Orange	0.00	0.00	0.00	3.12	0.00	218.60	94.52	0.00	0.00	218.60	94.52	3.12
49 Osceola	0.41	0.00	0.00	7.31	0.00	42.25	32.41	0.00	0.41	42.25	32.41	7.31
50 Palm Beach	1.41	4.01	0.00	0.00	0.00	104.71	37.81	0.00	1.41	108.72	37.81	0.00
51 Pasco	0.00	2.83	0.00	0.00	0.00	67.97	32.41	0.00	0.00	70.80	32.41	0.00
52 Pinellas	0.34	1.84	0.00	0.00	0.00	67.97	24.30	0.00	0.34	69.81	24.30	0.00
53 Polk	1.01	0.00	0.00	0.00	0.00	64.30	40.51	0.00	1.01	64.30	40.51	0.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	2.70	0.00	0.00	0.00	2.70	0.00
55 St. Johns	0.00	0.00	0.00	0.00	0.00	25.72	27.01	0.00	0.00	25.72	27.01	0.00
56 St. Lucie	0.90	0.00	0.00	0.00	0.00	14.70	5.40	0.00	0.90	14.70	5.40	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	18.37	5.40	0.00	0.00	18.37	5.40	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	42.25	8.10	0.00	0.00	42.25	8.10	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	73.48	16.20	0.00	0.00	73.48	16.20	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	7.35	0.00	0.00	0.00	7.35	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	5.51	0.00	0.00	0.00	5.51	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	3.67	0.00	0.00	0.00	3.67	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	3.93	0.00	86.34	8.10	0.00	0.00	86.34	8.10	3.93
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	1.21	0.00	5.51	5.40	0.00	0.00	5.51	5.40	1.21
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	24.72	23.02	5.18	33.67	0.00	2,353.24	785.84	0.00	24.72	2,376.26	791.02	33.67

2022-23 FEFP Final Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	708.02	175.44	55.20	529.07	1,467.73
2 Baker	10.13	87.44	14.31	345.19	457.07
3 Bay	910.11	2,388.21	530.65	557.58	4,386.55
4 Bradford	3.27	64.81	8.86	111.48	188.42
5 Brevard	1,760.42	2,320.43	457.36	1,510.26	6,048.47
6 Broward	23,393.67	6,310.61	2,869.72	6,205.34	38,779.34
7 Calhoun	3.86	89.61	18.15	79.65	191.27
8 Charlotte	349.90	619.29	91.11	448.98	1,509.28
9 Citrus	106.49	348.48	26.68	509.12	990.77
10 Clay	776.39	1,073.73	167.92	1,080.41	3,098.45
11 Collier	5,739.71	2,408.13	493.49	974.06	9,615.39
12 Columbia	74.99	157.50	8.53	424.25	665.27
13 Dade	40,387.86	9,127.06	1,622.52	7,253.70	58,391.14
14 DeSoto	257.73	17.09	3.94	138.45	417.21
15 Dixie	14.89	49.38	8.10	86.89	159.26
16 Duval	6,122.23	3,587.77	1,068.59	1,747.12	12,525.71
17 Escambia	619.03	596.22	586.11	1,184.63	2,985.99
18 Flagler	304.59	243.88	123.03	318.92	990.42
19 Franklin	27.44	48.75	6.10	33.64	115.93
20 Gadsden	187.30	136.31	22.36	81.06	427.03
21 Gilchrist	59.15	171.87	22.41	90.71	344.14
22 Glades	46.12	22.92	12.26	19.46	100.76
23 Gulf	22.91	137.78	12.80	17.98	191.47
24 Hamilton	104.38	13.45	19.93	58.12	195.88
25 Hardee	241.68	59.26	3.94	144.09	448.97
26 Hendry	672.97	116.87	96.46	569.95	1,456.25
27 Hernando	418.39	768.64	340.21	515.15	2,042.39
28 Highlands	383.97	158.87	77.83	379.82	1,000.49
29 Hillsborough	17,302.70	7,417.62	1,576.28	5,894.91	32,191.51
30 Holmes	7.59	5.51	7.67	101.55	122.32
31 Indian River	686.52	429.19	200.27	432.61	1,748.59
32 Jackson	54.85	283.60	21.87	219.68	580.00
33 Jefferson	45.86	33.87	0.00	8.80	88.53
34 Lafayette	48.38	3.67	5.40	61.37	118.82
35 Lake	1,472.27	1,158.78	117.58	1,376.69	4,125.32
36 Lee	11,786.82	2,516.47	388.71	2,390.63	17,082.63
37 Leon	570.56	658.57	111.26	601.91	1,942.30
38 Levy	136.52	49.34	36.08	191.81	413.75
39 Liberty	18.33	68.30	44.40	55.01	186.04
40 Madison	19.30	31.45	5.78	79.08	135.61
41 Manatee	3,927.75	806.92	450.66	1,072.83	6,258.16
42 Marion	1,789.15	2,705.64	647.04	1,465.26	6,607.09
43 Martin	1,620.07	200.79	780.55	477.53	3,078.94
44 Monroe	808.02	218.64	72.37	216.79	1,315.82
45 Nassau	149.07	256.67	47.53	431.59	884.86
46 Okaloosa	1,218.39	947.82	270.91	702.27	3,139.39
47 Okeechobee	434.91	27.00	8.70	197.91	668.52
48 Orange	26,217.07	12,367.53	2,505.90	3,775.09	44,865.59
49 Osceola	9,900.05	1,577.17	598.70	1,763.71	13,839.63
50 Palm Beach	21,501.56	4,360.13	1,869.88	4,173.63	31,905.20
51 Pasco	2,733.46	3,808.03	795.57	1,755.23	9,092.29
52 Pinellas	3,568.12	3,305.35	957.70	2,788.45	10,619.62
53 Polk	8,278.76	1,589.56	2,181.52	3,113.18	15,163.02
54 Putnam	450.10	58.89	29.98	328.81	867.78
55 St. Johns	381.45	1,587.32	493.60	817.13	3,279.50
56 St. Lucie	2,973.17	412.30	94.68	1,163.68	4,643.83
57 Santa Rosa	214.90	1,452.22	326.87	604.79	2,598.78
58 Sarasota	1,980.59	1,773.44	503.80	822.43	5,080.26
59 Seminole	2,703.61	1,107.42	226.95	1,664.84	5,702.82
60 Sumter	228.30	207.44	8.37	324.34	768.45
61 Suwannee	254.22	12.86	0.00	199.98	467.06
62 Taylor	0.00	48.35	0.00	51.52	99.87
63 Union	0.00	12.79	2.86	88.20	103.85
64 Volusia	2,402.09	2,204.22	193.19	2,137.37	6,936.87
65 Wakulla	8.92	104.71	70.86	90.27	274.76
66 Walton	558.97	48.57	20.85	143.17	771.56
67 Washington	14.50	138.00	80.26	67.85	300.61
69 FAMU Lab School	0.00	0.00	0.00	1.19	1.19
70 FAU - Palm Beach	8.90	0.00	0.00	0.00	8.90
71 FAU - St. Lucie	48.05	3.67	0.00	0.00	51.72
72 FSU Lab - Broward	35.49	0.00	0.00	0.00	35.49
73 FSU Lab - Leon	5.96	0.00	0.00	86.60	92.56
74 UF Lab School	0.00	0.00	10.80	15.64	26.44
75 Virtual School	102.51	0.00	0.00	1,091.94	1,194.45
State	210,375.41	85,299.62	24,533.97	68,462.35	388,671.35

2022-23 FEFP Final Calculation
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program					Total
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	ESE Education Grades 9-12		
					130	254	255	300	-9-	
1 Alachua	1,572.45	1,467.73	0.00	104.72	76.68	6.28	11.66	10.10	104.72	
2 Baker	402.23	457.07	54.84	0.00	0.08	(24.95)	(2.64)	(27.33)	(54.84)	
3 Bay	4,642.00	4,386.55	0.00	255.45	244.95	(19.55)	42.40	(12.35)	255.45	
4 Bradford	150.08	188.42	38.34	0.00	1.45	(15.14)	(4.81)	(19.84)	(38.34)	
5 Brevard	6,515.17	6,048.47	0.00	466.70	161.09	418.43	135.83	(248.65)	466.70	
6 Broward	40,848.34	38,779.34	0.00	2,069.00	1,690.74	462.15	141.18	(225.07)	2,069.00	
7 Calhoun	204.67	191.27	0.00	13.40	5.92	9.33	(7.51)	5.66	13.40	
8 Charlotte	1,520.93	1,509.28	0.00	11.65	48.92	(49.67)	63.14	(50.74)	11.65	
9 Citrus	1,040.10	990.77	0.00	49.33	20.85	47.83	2.81	(22.16)	49.33	
10 Clay	3,101.72	3,098.45	0.00	3.27	107.91	(91.34)	(13.29)	(0.01)	3.27	
11 Collier	9,590.63	9,615.39	24.76	0.00	243.00	(214.97)	(65.35)	12.56	(24.76)	
12 Columbia	803.03	665.27	0.00	137.76	10.42	95.53	3.46	28.35	137.76	
13 Dade	71,005.71	58,391.14	0.00	12,614.57	11,487.52	710.92	158.24	257.89	12,614.57	
14 DeSoto	448.44	417.21	0.00	31.23	22.11	(15.07)	4.65	19.54	31.23	
15 Dixie	159.63	159.26	0.00	0.37	10.17	(13.23)	8.81	(5.38)	0.37	
16 Duval	13,063.84	12,525.71	0.00	538.13	1,158.10	53.72	30.41	(704.10)	538.13	
17 Escambia	2,912.51	2,985.99	73.48	0.00	40.68	(30.75)	(125.13)	41.72	(73.48)	
18 Flagler	1,250.41	990.42	0.00	259.99	48.43	172.42	11.40	27.74	259.99	
19 Franklin	77.09	115.93	38.84	0.00	(1.54)	(21.19)	(6.10)	(10.01)	(38.84)	
20 Gadsden	326.38	427.03	100.65	0.00	(104.17)	(12.35)	13.72	2.15	(100.65)	
21 Gilchrist	383.56	344.14	0.00	39.42	4.10	21.02	8.00	6.30	39.42	
22 Glades	107.88	100.76	0.00	7.12	13.70	(6.64)	6.86	(6.80)	7.12	
23 Gulf	212.15	191.47	0.00	20.68	(8.80)	(3.79)	12.75	20.52	20.68	
24 Hamilton	185.39	195.88	10.49	0.00	1.34	1.87	(14.53)	0.83	(10.49)	
25 Hardee	435.14	448.97	13.83	0.00	6.33	(18.85)	5.13	(6.44)	(13.83)	
26 Hendry	1,619.54	1,456.25	0.00	163.29	151.87	(28.33)	(28.41)	68.16	163.29	
27 Hernando	2,130.01	2,042.39	0.00	87.62	124.80	(131.90)	(7.67)	102.39	87.62	
28 Highlands	974.57	1,000.49	25.92	0.00	39.02	(38.33)	(27.22)	0.61	(25.92)	
29 Hillsborough	34,180.17	32,191.51	0.00	1,988.66	2,098.28	(51.47)	152.42	(210.57)	1,988.66	
30 Holmes	105.58	122.32	16.74	0.00	(3.00)	(3.67)	(2.38)	(7.69)	(16.74)	
31 Indian River	1,770.05	1,748.59	0.00	21.46	44.44	92.59	(83.61)	(31.96)	21.46	
32 Jackson	582.41	580.00	0.00	2.41	1.61	32.07	(9.77)	(21.50)	2.41	
33 Jefferson	98.35	88.53	0.00	9.82	0.05	(13.26)	0.00	23.03	9.82	
34 Lafayette	103.93	118.82	14.89	0.00	(18.10)	0.00	0.00	3.21	(14.89)	
35 Lake	4,448.95	4,125.32	0.00	323.63	300.41	5.40	14.47	3.35	323.63	
36 Lee	18,667.47	17,082.63	0.00	1,584.84	723.66	848.73	238.18	(225.73)	1,584.84	
37 Leon	1,883.53	1,942.30	58.77	0.00	15.12	(52.80)	12.58	(33.67)	(58.77)	
38 Levy	451.78	413.75	0.00	38.03	20.39	15.18	(8.97)	11.43	38.03	
39 Liberty	157.47	186.04	28.57	0.00	(9.20)	(18.15)	(6.05)	4.83	(28.57)	
40 Madison	141.98	135.61	0.00	6.37	0.71	3.82	(5.78)	7.62	6.37	
41 Manatee	6,645.32	6,258.16	0.00	387.16	310.77	(85.02)	49.90	111.51	387.16	
42 Marion	6,079.60	6,607.09	527.49	0.00	272.23	(478.31)	(250.55)	(70.86)	(527.49)	
43 Martin	2,944.73	3,078.94	134.21	0.00	(107.43)	(76.13)	30.14	19.21	(134.21)	
44 Monroe	1,517.82	1,315.82	0.00	202.00	244.35	(20.87)	(16.85)	(4.63)	202.00	
45 Nassau	907.69	884.86	0.00	22.83	(11.10)	47.98	(1.57)	(12.48)	22.83	
46 Okaloosa	3,060.09	3,139.39	79.30	0.00	7.17	(173.38)	85.45	1.46	(79.30)	
47 Okeechobee	659.75	668.52	8.77	0.00	9.54	(10.47)	2.26	(10.10)	(8.77)	
48 Orange	43,745.27	44,865.59	1,120.32	0.00	(2,660.72)	686.71	(70.64)	924.33	(1,120.32)	
49 Osceola	14,319.79	13,839.63	0.00	480.16	202.84	379.42	(47.31)	(54.79)	480.16	
50 Palm Beach	33,378.64	31,905.20	0.00	1,473.44	1,587.03	(297.13)	152.47	31.07	1,473.44	
51 Pasco	9,322.15	9,092.29	0.00	229.86	363.36	32.92	(47.53)	(118.89)	229.86	
52 Pinellas	11,163.60	10,619.62	0.00	543.98	330.64	202.84	(77.07)	87.57	543.98	
53 Polk	15,981.25	15,163.02	0.00	818.23	619.24	116.13	265.62	(182.76)	818.23	
54 Putnam	832.74	867.78	35.04	0.00	(1.17)	(27.29)	11.66	(18.24)	(35.04)	
55 St. Johns	3,368.90	3,279.50	0.00	89.40	25.86	(141.34)	175.42	29.46	89.40	
56 St. Lucie	4,962.05	4,643.83	0.00	318.22	442.44	(72.53)	0.22	(51.91)	318.22	
57 Santa Rosa	2,712.89	2,598.78	0.00	114.11	26.54	110.66	(55.63)	32.54	114.11	
58 Sarasota	5,986.30	5,080.26	0.00	906.04	591.55	311.33	(79.01)	82.17	906.04	
59 Seminole	5,537.49	5,702.82	165.33	0.00	(204.22)	34.35	56.71	(52.17)	(165.33)	
60 Sumter	816.93	768.45	0.00	48.48	19.12	40.78	10.37	(21.79)	48.48	
61 Suwannee	379.05	467.06	88.01	0.00	(54.86)	(5.51)	2.70	(30.34)	(88.01)	
62 Taylor	93.84	99.87	6.03	0.00	0.00	(3.56)	6.48	(8.95)	(6.03)	
63 Union	121.28	103.85	0.00	17.43	0.00	0.07	7.67	9.69	17.43	
64 Volusia	7,044.64	6,936.87	0.00	107.77	(85.09)	117.60	71.84	3.42	107.77	
65 Wakulla	275.88	274.76	0.00	1.12	1.05	(11.72)	(39.86)	51.65	1.12	
66 Walton	874.59	771.56	0.00	103.03	37.95	(12.79)	(2.38)	80.25	103.03	
67 Washington	316.38	300.61	0.00	15.77	1.90	11.94	(13.72)	15.65	15.77	
69 FAMU Lab School	3.42	1.19	0.00	2.23	0.00	0.00	0.00	2.23	2.23	
70 FAU - Palm Beach	3.67	8.90	5.23	0.00	(5.23)	0.00	0.00	0.00	(5.23)	
71 FAU - St. Lucie	55.01	51.72	0.00	3.29	3.29	0.00	0.00	0.00	3.29	
72 FSU Lab - Broward	44.51	35.49	0.00	9.02	9.02	0.00	0.00	0.00	9.02	
73 FSU Lab - Leon	80.98	92.56	11.58	0.00	6.31	0.00	0.00	(17.89)	(11.58)	
74 UF Lab School	27.11	26.44	0.00	0.67	0.00	0.00	(10.80)	11.47	0.67	
75 Virtual School	1,458.16	1,194.45	0.00	263.71	(46.96)	0.00	0.00	310.67	263.71	
State	412,996.79	388,671.35	2,681.43	27,006.87	20,715.46	2,798.57	874.87	(63.46)	24,325.44	

2022-23 FEFP Final Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2021			Three-Year	80%	Add 20	District Cost Differential
	2019	2020	FPLI	Average	Three-Year		
	FPLI	FPLI	FPLI	FPLI	FPLI		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.45	97.12	97.77	97.45	77.96	97.96	0.9796
2 Baker	96.45	96.21	92.56	95.07	76.06	96.06	0.9606
3 Bay	95.83	95.94	96.49	96.09	76.87	96.87	0.9687
4 Bradford	95.83	95.58	90.31	93.91	75.13	95.13	0.9513
5 Brevard	98.36	98.64	99.41	98.80	79.04	99.04	0.9904
6 Broward	102.04	102.06	103.25	102.45	81.96	101.96	1.0196
7 Calhoun	91.43	91.54	87.86	90.28	72.22	92.22	0.9222
8 Charlotte	98.71	98.68	96.79	98.06	78.45	98.45	0.9845
9 Citrus	92.98	93.25	92.38	92.87	74.30	94.30	0.9430
10 Clay	98.38	98.13	95.90	97.47	77.98	97.98	0.9798
11 Collier	106.47	106.45	106.70	106.54	85.23	105.23	1.0523
12 Columbia	93.08	92.78	91.89	92.58	74.07	94.07	0.9407
13 Dade	101.92	101.96	102.34	102.07	81.66	101.66	1.0166
14 DeSoto	97.26	97.55	91.89	95.57	76.45	96.45	0.9645
15 Dixie	92.54	92.23	87.40	90.72	72.58	92.58	0.9258
16 Duval	100.68	100.43	101.05	100.72	80.58	100.58	1.0058
17 Escambia	96.75	96.79	96.94	96.83	77.46	97.46	0.9746
18 Flagler	94.58	94.80	94.11	94.50	75.60	95.60	0.9560
19 Franklin	90.28	90.81	91.73	90.94	72.75	92.75	0.9275
20 Gadsden	93.91	93.62	91.30	92.94	74.35	94.35	0.9435
21 Gilchrist	94.34	94.03	90.02	92.80	74.24	94.24	0.9424
22 Glades	98.79	98.77	92.46	96.67	77.34	97.34	0.9734
23 Gulf	92.43	92.54	92.13	92.37	73.89	93.89	0.9389
24 Hamilton	90.22	89.99	88.58	89.60	71.68	91.68	0.9168
25 Hardee	95.64	96.31	91.45	94.47	75.57	95.57	0.9557
26 Hendry	100.27	100.25	92.83	97.78	78.23	98.23	0.9823
27 Hernando	95.99	96.07	92.46	94.84	75.87	95.87	0.9587
28 Highlands	94.67	94.65	91.52	93.61	74.89	94.89	0.9489
29 Hillsborough	100.64	100.73	101.33	100.90	80.72	100.72	1.0072
30 Holmes	92.40	92.12	87.69	90.74	72.59	92.59	0.9259
31 Indian River	99.93	99.93	99.75	99.87	79.90	99.90	0.9990
32 Jackson	90.30	90.08	90.35	90.24	72.19	92.19	0.9219
33 Jefferson	93.62	93.33	90.39	92.45	73.96	93.96	0.9396
34 Lafayette	90.75	90.45	88.32	89.84	71.87	91.87	0.9187
35 Lake	97.80	97.46	95.21	96.82	77.46	97.46	0.9746
36 Lee	102.78	102.75	100.96	102.16	81.73	101.73	1.0173
37 Leon	96.40	96.10	96.91	96.47	77.18	97.18	0.9718
38 Levy	94.28	93.97	90.41	92.89	74.31	94.31	0.9431
39 Liberty	91.80	91.52	88.37	90.56	72.45	92.45	0.9245
40 Madison	90.37	90.09	89.12	89.86	71.89	91.89	0.9189
41 Manatee	98.73	99.42	99.49	99.21	79.37	99.37	0.9937
42 Marion	93.37	93.51	93.31	93.40	74.72	94.72	0.9472
43 Martin	102.17	102.11	101.86	102.05	81.64	101.64	1.0164
44 Monroe	106.07	106.51	106.78	106.45	85.16	105.16	1.0516
45 Nassau	98.62	98.69	97.82	98.38	78.70	98.70	0.9870
46 Okaloosa	98.89	98.59	98.78	98.75	79.00	99.00	0.9900
47 Okeechobee	97.49	97.44	91.51	95.48	76.38	96.38	0.9638
48 Orange	101.13	100.78	101.50	101.14	80.91	100.91	1.0091
49 Osceola	98.81	98.46	97.84	98.37	78.70	98.70	0.9870
50 Palm Beach	105.18	105.45	105.78	105.47	84.38	104.38	1.0438
51 Pasco	98.01	98.10	96.87	97.66	78.13	98.13	0.9813
52 Pinellas	99.85	100.03	100.52	100.13	80.11	100.11	1.0011
53 Polk	96.00	96.08	96.82	96.30	77.04	97.04	0.9704
54 Putnam	94.62	94.38	90.56	93.19	74.55	94.55	0.9455
55 St. Johns	100.95	100.26	99.66	100.29	80.23	100.23	1.0023
56 St. Lucie	100.26	100.20	97.09	99.18	79.35	99.35	0.9935
57 Santa Rosa	96.37	95.85	93.81	95.34	76.27	96.27	0.9627
58 Sarasota	101.23	101.94	102.55	101.91	81.53	101.53	1.0153
59 Seminole	99.58	99.24	99.36	99.39	79.51	99.51	0.9951
60 Sumter	95.74	96.20	97.11	96.35	77.08	97.08	0.9708
61 Suwannee	91.07	90.77	90.07	90.64	72.51	92.51	0.9251
62 Taylor	90.51	90.24	89.80	90.18	72.15	92.15	0.9215
63 Union	94.61	94.37	89.08	92.69	74.15	94.15	0.9415
64 Volusia	96.00	95.67	94.81	95.49	76.39	96.39	0.9639
65 Wakulla	94.02	93.73	92.36	93.37	74.70	94.70	0.9470
66 Walton	97.37	98.03	98.74	98.05	78.44	98.44	0.9844
67 Washington	92.14	92.25	89.48	91.29	73.03	93.03	0.9303
69 FAMU Lab School	96.40	96.10	96.91	96.47	77.18	97.18	0.9718
70 FAU - Palm Beach	105.18	105.45	105.78	105.47	84.38	104.38	1.0438
71 FAU - St. Lucie	100.26	100.20	97.09	99.18	79.35	99.35	0.9935
72 FSU Lab - Broward	102.04	102.06	103.25	102.45	81.96	101.96	1.0196
73 FSU Lab - Leon	96.40	96.10	96.91	96.47	77.18	97.18	0.9718
74 UF Lab School	97.45	97.12	97.77	97.45	77.96	97.96	0.9796
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2022-23 FEFP Final Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.126
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.999
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.206
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.674
ESE Support Level V	255	5.401
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	0.999

2022-23 FEFP Final Calculation
Sparsity Supplement

District	2022-23 Nonvirtual Unweighted FTE ¹	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2022-23 Funded Nonvirtual Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,626.97	7	4	7,407	0.0000	32,281.82	0	0.00	0
2 Baker	4,889.21	1	1	4,889	0.0351	5,257.78	846,596	173.16	846,596
3 Bay	26,926.11	5	4	6,732	0.0067	30,848.75	950,985	35.32	2,692,566
4 Bradford	2,969.30	1	1	2,969	0.0843	3,167.97	1,224,674	412.45	1,224,674
5 Brevard	75,914.92	16	3	25,305	0.0000	83,707.04	0	0.00	0
6 Broward	263,435.86	31	3	87,812	0.0000	291,824.07	0	0.00	0
7 Calhoun	2,002.25	2	2	1,001	0.1876	2,214.59	1,906,173	952.02	1,906,173
8 Charlotte	16,678.07	3	3	5,559	0.0233	18,536.41	1,982,991	118.90	1,982,991
9 Citrus	15,856.36	3	3	5,285	0.0279	17,102.05	2,188,865	138.04	2,188,865
10 Clay	38,721.20	7	3	12,907	0.0000	42,050.03	0	0.00	0
11 Collier	48,123.48	8	3	16,041	0.0000	54,008.02	0	0.00	0
12 Columbia	10,190.82	2	2	5,095	0.0313	10,867.89	1,558,479	152.93	1,558,479
13 Dade	350,472.64	50	3	116,824	0.0000	384,392.56	0	0.00	0
14 DeSoto	4,612.36	1	1	4,612	0.0406	4,912.44	914,934	198.37	914,934
15 Dixie	2,045.17	1	1	2,045	0.1221	2,221.90	1,244,738	608.62	1,244,738
16 Duval	133,622.14	21	3	44,541	0.0000	146,023.72	0	0.00	0
17 Escambia	38,735.86	7	3	12,912	0.0000	42,211.15	0	0.00	0
18 Flagler	13,592.12	2	2	6,796	0.0059	14,723.80	401,211	29.52	1,359,184
19 Franklin	1,113.59	1	1	1,114	0.1788	1,195.30	980,472	880.46	980,472
20 Gadsden	4,680.83	1	1	4,681	0.0392	5,089.28	914,952	195.47	914,952
21 Gilchrist	2,794.79	2	2	1,397	0.1589	3,154.09	2,298,412	822.39	2,298,412
22 Glades	1,792.20	1	1	1,792	0.1352	1,938.28	1,202,153	670.77	1,202,153
23 Gulf	1,886.97	2	2	1,000	0.1877	2,084.45	1,794,922	951.22	1,794,922
24 Hamilton	1,669.78	1	1	1,670	0.1421	1,792.04	1,167,765	699.35	1,167,765
25 Hardee	4,857.74	1	1	4,858	0.0357	5,200.41	851,434	175.27	851,434
26 Hendry	7,373.70	2	2	3,687	0.0624	8,079.13	2,313,423	313.74	2,313,423
27 Hernando	24,788.62	5	4	6,197	0.0138	27,124.45	1,710,922	69.02	2,478,873
28 Highlands	12,385.89	3	3	4,129	0.0513	13,263.19	3,118,232	251.76	3,118,232
29 Hillsborough	221,479.10	28	3	73,826	0.0000	244,784.23	0	0.00	0
30 Holmes	3,022.35	4	3	1,007	0.1872	3,183.91	2,733,488	904.42	2,733,488
31 Indian River	17,284.78	2	2	8,642	0.0000	18,882.42	0	0.00	0
32 Jackson	5,814.47	5	3	1,938	0.1275	6,437.49	3,764,655	647.46	3,764,655
33 Jefferson	804.05	1	1	1,000	0.1877	861.28	741,649	922.39	741,649
34 Lafayette	1,145.73	1	1	1,146	0.1764	1,275.66	1,032,286	900.99	1,032,286
35 Lake	48,215.46	8	3	16,072	0.0000	52,272.02	0	0.00	0
36 Lee	99,414.10	15	3	33,138	0.0000	109,439.37	0	0.00	0
37 Leon	33,163.86	5	3	11,055	0.0000	36,039.09	0	0.00	0
38 Levy	5,702.54	4	3	1,901	0.1294	6,250.09	3,709,826	650.56	3,709,826
39 Liberty	1,300.18	1	1	1,300	0.1654	1,463.15	1,109,972	853.71	1,109,972
40 Madison	2,378.32	1	1	2,378	0.1069	2,527.25	1,239,230	521.05	1,239,230
41 Manatee	52,089.64	7	3	17,363	0.0000	56,531.01	0	0.00	0
42 Marion	45,664.95	7	3	15,222	0.0000	50,845.41	0	0.00	0
43 Martin	18,661.61	3	3	6,221	0.0134	21,035.01	1,294,976	69.39	1,866,208
44 Monroe	8,665.39	3	3	2,888	0.0871	9,489.81	3,791,337	437.53	3,791,337
45 Nassau	13,045.10	4	3	4,348	0.0462	14,117.65	2,994,655	229.56	2,994,655
46 Okaloosa	32,481.91	6	3	10,827	0.0000	35,679.79	0	0.00	0
47 Okeechobee	6,346.55	1	1	6,347	0.0117	6,799.69	364,957	57.50	634,685
48 Orange	210,784.77	22	3	70,262	0.0000	238,694.51	0	0.00	0
49 Osceola	74,515.26	9	3	24,838	0.0000	81,511.85	0	0.00	0
50 Palm Beach	193,377.22	25	3	64,459	0.0000	216,883.90	0	0.00	0
51 Pasco	82,972.69	14	3	27,658	0.0000	91,872.45	0	0.00	0
52 Pinellas	94,699.57	16	3	31,567	0.0000	105,054.63	0	0.00	0
53 Polk	117,205.99	17	3	39,069	0.0000	127,104.01	0	0.00	0
54 Putnam	10,211.93	4	3	3,404	0.0704	10,947.91	3,536,664	346.33	3,536,664
55 St. Johns	49,787.66	7	3	16,596	0.0000	55,478.01	0	0.00	0
56 St. Lucie	46,839.87	6	3	15,613	0.0000	50,490.42	0	0.00	0
57 Santa Rosa	29,572.65	6	4	7,393	0.0000	32,779.11	0	0.00	0
58 Sarasota	45,884.79	7	3	15,295	0.0000	51,374.95	0	0.00	0
59 Seminole	67,246.08	9	3	22,415	0.0000	73,550.63	0	0.00	0
60 Sumter	9,314.67	2	2	4,657	0.0397	10,268.41	1,868,667	200.62	1,868,667
61 Suwannee	5,999.56	2	2	3,000	0.0832	6,367.86	2,430,724	405.15	2,430,724
62 Taylor	2,654.44	1	1	2,654	0.0957	2,995.25	1,315,095	495.43	1,315,095
63 Union	2,264.30	1	1	2,264	0.1119	2,438.23	1,251,393	552.66	1,251,393
64 Volusia	64,204.83	10	3	21,402	0.0000	70,304.76	0	0.00	0
65 Wakulla	5,166.46	1	1	5,166	0.0300	5,583.85	767,948	148.64	767,948
66 Walton	11,426.81	4	3	3,809	0.0592	12,318.39	3,344,790	292.71	3,344,790
67 Washington	3,183.95	2	2	1,592	0.1466	3,568.14	2,400,111	753.82	2,400,111
69 FAMU Lab School	606.21	1	1	1,000	0.1877	630.03	542,519	894.94	542,519
70 FAU - Palm Beach	1,313.46	1	1	1,313	0.1645	1,474.58	1,112,623	847.09	1,112,623
71 FAU - St. Lucie	1,458.24	0	0	0	0.0000	1,541.50	0	0.00	0
72 FSU Lab - Broward	698.75	0	0	0	0.0000	756.78	0	0.00	0
73 FSU Lab - Leon	1,843.31	1	1	1,843	0.1325	1,949.66	1,184,616	642.66	1,184,616
74 UF Lab School	1,254.63	1	1	1,255	0.1685	1,301.14	1,005,811	801.68	1,005,811
75 Virtual School	0.00	0	0	0	0.0000	0.00	0	0.00	0
State	2,892,927.14	462	165			3,190,427.90	73,110,325		77,418,790

1. If unweighted FTE is greater than 30,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2022-23 FEFP Final Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	Potential	Potential	Discretionary	Wealth	Wealth	Initial
	Potential	2022-23	Discretionary	Per FTE	Adjusted	Adjusted	Prorated
	Discretionary	Unweighted	Local Effort	Amount Above	Sparsity	Sparsity	Sparsity
	Local Effort	FTE	per FTE	State Average	Amount ¹	Supplement ²	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	16,275,457	30,011.91	542.30	0.00	0	0	0
2 Baker	1,049,859	4,892.52	214.58	0.00	0	846,596	846,596
3 Bay	18,298,932	27,144.34	674.13	0.00	0	2,692,566	2,692,566
4 Bradford	950,659	3,015.05	315.30	0.00	0	1,224,674	1,224,674
5 Brevard	44,955,268	76,545.10	587.30	0.00	0	0	0
6 Broward	192,119,329	264,052.58	727.58	0.00	0	0	0
7 Calhoun	386,060	2,073.16	186.22	0.00	0	1,906,173	1,906,173
8 Charlotte	20,436,638	16,884.24	1,210.40	489.88	(1,982,991)	0	0
9 Citrus	10,020,761	16,034.77	624.94	0.00	0	2,188,865	2,188,865
10 Clay	11,888,149	39,589.36	300.29	0.00	0	0	0
11 Collier	101,967,669	48,212.62	2,114.96	0.00	0	0	0
12 Columbia	2,848,443	10,244.58	278.04	0.00	0	1,558,479	1,558,479
13 Dade	307,939,276	351,833.87	875.24	0.00	0	0	0
14 DeSoto	1,831,863	4,649.00	394.03	0.00	0	914,934	914,934
15 Dixie	525,507	2,053.01	255.97	0.00	0	1,244,738	1,244,738
16 Duval	71,602,566	135,956.00	526.66	0.00	0	0	0
17 Escambia	19,763,383	39,065.82	505.90	0.00	0	0	0
18 Flagler	10,842,399	13,855.04	782.56	62.04	(859,567)	499,617	499,617
19 Franklin	2,257,348	1,147.51	1,967.17	1,246.65	(980,472)	0	0
20 Gadsden	1,498,148	4,708.22	318.20	0.00	0	914,952	914,952
21 Gilchrist	841,176	2,847.89	295.37	0.00	0	2,298,412	2,298,412
22 Glades	752,216	1,800.95	417.68	0.00	0	1,202,153	1,202,153
23 Gulf	2,276,870	1,907.39	1,193.71	473.19	(902,558)	892,364	892,364
24 Hamilton	844,095	1,681.57	501.97	0.00	0	1,167,765	1,167,765
25 Hardee	1,600,583	4,902.69	326.47	0.00	0	851,434	851,434
26 Hendry	2,680,492	13,132.71	204.11	0.00	0	2,313,423	2,313,423
27 Hernando	11,115,941	25,229.17	440.60	0.00	0	2,478,873	2,478,873
28 Highlands	5,343,587	12,596.99	424.20	0.00	0	3,118,232	3,118,232
29 Hillsborough	113,584,339	227,532.13	499.20	0.00	0	0	0
30 Holmes	443,246	3,127.58	141.72	0.00	0	2,733,488	2,733,488
31 Indian River	18,531,795	17,335.47	1,069.01	0.00	0	0	0
32 Jackson	1,532,308	5,891.87	260.07	0.00	0	3,764,655	3,764,655
33 Jefferson	637,319	812.18	784.70	64.18	(52,126)	689,523	689,523
34 Lafayette	254,111	1,146.96	221.55	0.00	0	1,032,286	1,032,286
35 Lake	24,775,709	48,695.42	508.79	0.00	0	0	0
36 Lee	96,164,182	100,050.41	961.16	0.00	0	0	0
37 Leon	16,564,521	33,271.63	497.86	0.00	0	0	0
38 Levy	2,125,036	5,754.21	369.30	0.00	0	3,709,826	3,709,826
39 Liberty	256,762	1,314.36	195.35	0.00	0	1,109,972	1,109,972
40 Madison	739,835	2,403.60	307.80	0.00	0	1,239,230	1,239,230
41 Manatee	43,061,809	52,129.73	826.05	0.00	0	0	0
42 Marion	21,351,361	46,294.20	461.21	0.00	0	0	0
43 Martin	22,247,326	18,665.19	1,191.92	471.40	(1,866,208)	0	0
44 Monroe	32,006,358	8,691.94	3,682.30	2,961.78	(3,791,337)	0	0
45 Nassau	10,265,424	13,165.15	779.74	59.22	(779,640)	2,215,015	2,215,015
46 Okaloosa	19,370,904	33,058.27	585.96	0.00	0	0	0
47 Okeechobee	2,896,301	6,395.43	452.87	0.00	0	634,685	634,685
48 Orange	145,446,883	213,611.40	680.89	0.00	0	0	0
49 Osceola	31,784,763	76,094.86	417.70	0.00	0	0	0
50 Palm Beach	206,284,749	193,790.08	1,064.48	0.00	0	0	0
51 Pasco	33,490,989	85,005.30	393.99	0.00	0	0	0
52 Pinellas	89,847,077	95,396.48	941.83	0.00	0	0	0
53 Polk	42,939,374	117,784.54	364.56	0.00	0	0	0
54 Putnam	4,439,585	10,317.26	430.31	0.00	0	3,536,664	3,536,664
55 St. Johns	32,787,323	50,375.42	650.86	0.00	0	0	0
56 St. Lucie	26,091,809	47,130.67	553.61	0.00	0	0	0
57 Santa Rosa	11,786,158	30,808.05	382.57	0.00	0	0	0
58 Sarasota	68,049,473	46,059.71	1,477.42	0.00	0	0	0
59 Seminole	35,811,692	68,254.42	524.68	0.00	0	0	0
60 Sumter	14,238,962	9,356.99	1,521.75	801.23	(1,868,667)	0	0
61 Suwannee	1,829,396	6,132.14	298.33	0.00	0	2,430,724	2,430,724
62 Taylor	1,407,910	2,662.52	528.79	0.00	0	1,315,095	1,315,095
63 Union	259,220	2,276.67	113.86	0.00	0	1,251,393	1,251,393
64 Volusia	40,214,756	65,043.03	618.28	0.00	0	0	0
65 Wakulla	1,481,921	5,168.17	286.74	0.00	0	767,948	767,948
66 Walton	27,620,692	11,499.06	2,402.00	1,681.48	(3,344,790)	0	0
67 Washington	909,099	3,226.75	281.74	0.00	0	2,400,111	2,400,111
69 FAMU Lab School	301,808	606.21	497.86	0.00	0	542,519	542,519
70 FAU - Palm Beach	1,398,152	1,313.46	1,064.48	343.96	(451,778)	660,845	660,845
71 FAU - St. Lucie	807,296	1,458.24	553.61	0.00	0	0	0
72 FSU Lab - Broward	508,397	698.75	727.58	0.00	0	0	0
73 FSU Lab - Leon	918,074	1,844.04	497.86	0.00	0	1,184,616	1,184,616
74 UF Lab School	683,271	1,259.95	542.30	0.00	0	1,005,811	1,005,811
75 Virtual School	35,304,812	49,927.61	707.12	0.00	0	0	0
State	2,146,364,961	2,978,905.57	720.52		(16,880,134)	60,538,656	60,538,656

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2022-23 FEFP Final Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2022-23 Unweighted FTE	Total Funds per FTE	Total Funds per FTE Amount Below State Average	Total Funds per FTE Amount Below State Average	Discretionary Wealth Adj. Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	240,159,043	30,011.91	8,002.12	0	0	0	0	0	0
2 Baker	0	40,250,063	4,892.52	8,226.86	0	0	0	846,596	846,596	846,596
3 Bay	0	225,430,302	27,144.34	8,304.87	0	0	0	2,692,566	2,692,566	2,692,566
4 Bradford	0	25,503,401	3,015.05	8,458.70	0	0	0	1,224,674	1,224,674	1,224,674
5 Brevard	0	622,738,844	76,545.10	8,135.58	0	0	0	0	0	0
6 Broward	0	2,165,505,164	264,052.58	8,201.04	0	0	0	0	0	0
7 Calhoun	0	18,252,411	2,073.16	8,804.15	0	0	0	1,906,173	1,906,173	1,906,173
8 Charlotte	(1,982,991)	145,340,845	16,884.24	8,608.08	0	0	(1,982,991)	1,982,991	0	0
9 Citrus	0	128,043,250	16,034.77	7,985.35	0	0	0	2,188,865	2,188,865	2,188,865
10 Clay	0	314,372,725	39,589.36	7,940.84	0	0	0	0	0	0
11 Collier	0	485,475,243	48,212.62	10,069.46	0	0	0	0	0	0
12 Columbia	0	81,976,095	10,244.58	8,001.90	0	0	0	1,558,479	1,558,479	1,558,479
13 Dade	0	2,931,121,487	351,833.87	8,330.98	0	0	0	0	0	0
14 DeSoto	0	38,315,600	4,649.00	8,241.69	0	0	0	914,934	914,934	914,934
15 Dixie	0	17,442,355	2,053.01	8,495.99	0	0	0	1,244,738	1,244,738	1,244,738
16 Duval	0	1,099,208,588	135,956.00	8,085.03	0	0	0	0	0	0
17 Escambia	0	314,673,864	39,065.82	8,054.97	0	0	0	0	0	0
18 Flagler	(859,567)	111,090,938	13,855.04	8,018.09	(224)	(3,099,927)	0	1,359,184	1,359,184	1,359,184
19 Franklin	(980,472)	10,625,461	1,147.51	9,259.58	0	0	(980,472)	980,472	0	0
20 Gadsden	0	38,717,590	4,708.22	8,223.40	0	0	0	914,952	914,952	914,952
21 Gilchrist	0	25,270,108	2,847.89	8,873.27	0	0	0	2,298,412	2,298,412	2,298,412
22 Glades	0	16,153,163	1,800.95	8,969.25	0	0	0	1,202,153	1,202,153	1,202,153
23 Gulf	(902,558)	16,699,098	1,907.39	8,754.95	0	0	(902,558)	1,794,922	892,364	892,364
24 Hamilton	0	14,312,664	1,681.57	8,511.49	0	0	0	1,167,765	1,167,765	1,167,765
25 Hardee	0	39,314,166	4,902.69	8,018.90	0	0	0	851,434	851,434	851,434
26 Hendry	0	97,208,251	13,132.71	7,401.99	0	0	0	2,313,423	2,313,423	2,313,423
27 Hernando	0	203,203,866	25,229.17	8,054.32	0	0	0	2,478,873	2,478,873	2,478,873
28 Highlands	0	100,050,333	12,596.99	7,942.40	0	0	0	3,118,232	3,118,232	3,118,232
29 Hillsborough	0	1,852,331,117	227,532.13	8,140.97	0	0	0	0	0	0
30 Holmes	0	26,456,185	3,127.58	8,459.00	0	0	0	2,733,488	2,733,488	2,733,488
31 Indian River	0	144,944,459	17,335.47	8,361.15	0	0	0	0	0	0
32 Jackson	0	49,731,610	5,891.87	8,440.72	0	0	0	3,764,655	3,764,655	3,764,655
33 Jefferson	(52,126)	8,120,088	812.18	9,997.89	0	0	(52,126)	741,649	689,523	689,523
34 Lafayette	0	10,134,187	1,146.96	8,835.69	0	0	0	1,032,286	1,032,286	1,032,286
35 Lake	0	386,308,698	48,695.42	7,933.16	0	0	0	0	0	0
36 Lee	0	854,841,190	100,050.41	8,544.10	0	0	0	0	0	0
37 Leon	0	268,538,714	33,271.63	8,071.10	0	0	0	0	0	0
38 Levy	0	49,042,255	5,754.21	8,522.85	0	0	0	3,709,826	3,709,826	3,709,826
39 Liberty	0	11,816,028	1,314.36	8,989.95	0	0	0	1,109,972	1,109,972	1,109,972
40 Madison	0	20,003,709	2,403.60	8,322.40	0	0	0	1,239,230	1,239,230	1,239,230
41 Manatee	0	424,718,108	52,129.73	8,147.33	0	0	0	0	0	0
42 Marion	0	370,240,493	46,294.20	7,997.56	0	0	0	0	0	0
43 Martin	(1,866,208)	165,426,681	18,665.19	8,862.84	0	0	(1,866,208)	1,866,208	0	0
44 Monroe	(3,791,337)	99,637,884	8,691.94	11,463.25	0	0	(3,791,337)	3,791,337	0	0
45 Nassau	(779,640)	107,533,140	13,165.15	8,168.01	(74)	(971,851)	0	2,994,655	2,994,655	2,994,655
46 Okaloosa	0	272,201,638	33,058.27	8,234.00	0	0	0	0	0	0
47 Okeechobee	0	52,389,306	6,395.43	8,191.68	0	0	0	634,685	634,685	634,685
48 Orange	0	1,752,801,086	213,611.40	8,205.56	0	0	0	0	0	0
49 Osceola	0	607,556,480	76,094.86	7,984.20	0	0	0	0	0	0
50 Palm Beach	0	1,699,624,717	193,790.08	8,770.44	0	0	0	0	0	0
51 Pasco	0	688,905,290	85,005.30	8,104.26	0	0	0	0	0	0
52 Pinellas	0	801,612,842	95,396.48	8,402.96	0	0	0	0	0	0
53 Polk	0	942,972,590	117,784.54	8,005.91	0	0	0	0	0	0
54 Putnam	0	83,755,694	10,317.26	8,118.02	0	0	0	3,536,664	3,536,664	3,536,664
55 St. Johns	0	413,108,283	50,375.42	8,200.59	0	0	0	0	0	0
56 St. Lucie	0	381,676,726	47,130.67	8,098.27	0	0	0	0	0	0
57 Santa Rosa	0	248,054,666	30,808.05	8,051.62	0	0	0	0	0	0
58 Sarasota	0	421,748,196	46,059.71	9,156.55	0	0	0	0	0	0
59 Seminole	0	544,481,179	68,254.42	7,977.23	0	0	0	0	0	0
60 Sumter	(1,868,667)	81,878,886	9,356.99	8,750.56	0	0	(1,868,667)	1,868,667	0	0
61 Suwannee	0	48,112,430	6,132.14	7,845.94	0	0	0	2,430,724	2,430,724	2,430,724
62 Taylor	0	22,766,826	2,662.52	8,550.86	0	0	0	1,315,095	1,315,095	1,315,095
63 Union	0	19,083,780	2,276.67	8,382.32	0	0	0	1,251,393	1,251,393	1,251,393
64 Volusia	0	517,302,735	65,043.03	7,953.24	0	0	0	0	0	0
65 Wakulla	0	41,498,192	5,168.17	8,029.57	0	0	0	767,948	767,948	767,948
66 Walton	(3,344,790)	111,200,099	11,499.06	9,670.36	0	0	(3,344,790)	3,344,790	0	0
67 Washington	0	27,968,056	3,226.75	8,667.56	0	0	0	2,400,111	2,400,111	2,400,111
69 FAMU Lab School	0	5,483,332	606.21	9,045.27	0	0	0	542,519	542,519	542,519
70 FAU - Palm Beach	(451,778)	12,237,779	1,313.46	9,317.21	0	0	(451,778)	1,112,623	660,845	660,845
71 FAU - St. Lucie	0	11,398,109	1,458.24	7,816.35	0	0	0	0	0	0
72 FSU Lab - Broward	0	5,918,574	698.75	8,470.23	0	0	0	0	0	0
73 FSU Lab - Leon	0	14,967,633	1,844.04	8,116.76	0	0	0	1,184,616	1,184,616	1,184,616
74 UF Lab School	0	10,697,724	1,259.95	8,490.59	0	0	0	1,005,811	1,005,811	1,005,811
75 Virtual School	0	293,943,867	49,927.61	5,887.40	0	0	0	0	0	0

State (16,880,134) 24,551,626,179 2,978,905.57 8,241.83 (4,071,778) (15,240,927) 77,418,790 62,177,863 62,177,863

2022-23 FEFP Final Calculation
 State-Funded Discretionary Contribution

District	2022-23	Potential	Potential	Per FTE	Total
	Unweighted FTE	0.748 Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	30,011.91	16,275,457	542.30	0.00	0
2 Baker	4,892.52	1,049,859	214.58	0.00	0
3 Bay	27,144.34	18,298,932	674.13	0.00	0
4 Bradford	3,015.05	950,659	315.30	0.00	0
5 Brevard	76,545.10	44,955,268	587.30	0.00	0
6 Broward	264,052.58	192,119,329	727.58	0.00	0
7 Calhoun	2,073.16	386,060	186.22	0.00	0
8 Charlotte	16,884.24	20,436,638	1,210.40	0.00	0
9 Citrus	16,034.77	10,020,761	624.94	0.00	0
10 Clay	39,589.36	11,888,149	300.29	0.00	0
11 Collier	48,212.62	101,967,669	2,114.96	0.00	0
12 Columbia	10,244.58	2,848,443	278.04	0.00	0
13 Dade	351,833.87	307,939,276	875.24	0.00	0
14 DeSoto	4,649.00	1,831,863	394.03	0.00	0
15 Dixie	2,053.01	525,507	255.97	0.00	0
16 Duval	135,956.00	71,602,566	526.66	0.00	0
17 Escambia	39,065.82	19,763,383	505.90	0.00	0
18 Flagler	13,855.04	10,842,399	782.56	0.00	0
19 Franklin	1,147.51	2,257,348	1,967.17	0.00	0
20 Gadsden	4,708.22	1,498,148	318.20	0.00	0
21 Gilchrist	2,847.89	841,176	295.37	0.00	0
22 Glades	1,800.95	752,216	417.68	0.00	0
23 Gulf	1,907.39	2,276,870	1,193.71	0.00	0
24 Hamilton	1,681.57	844,095	501.97	0.00	0
25 Hardee	4,902.69	1,600,583	326.47	0.00	0
26 Hendry	13,132.71	2,680,492	204.11	0.00	0
27 Hernando	25,229.17	11,115,941	440.60	0.00	0
28 Highlands	12,596.99	5,343,587	424.20	0.00	0
29 Hillsborough	227,532.13	113,584,339	499.20	0.00	0
30 Holmes	3,127.58	443,246	141.72	0.00	0
31 Indian River	17,335.47	18,531,795	1,069.01	0.00	0
32 Jackson	5,891.87	1,532,308	260.07	0.00	0
33 Jefferson	812.18	637,319	784.70	0.00	0
34 Lafayette	1,146.96	254,111	221.55	0.00	0
35 Lake	48,695.42	24,775,709	508.79	0.00	0
36 Lee	100,050.41	96,164,182	961.16	0.00	0
37 Leon	33,271.63	16,564,521	497.86	0.00	0
38 Levy	5,754.21	2,125,036	369.30	0.00	0
39 Liberty	1,314.36	256,762	195.35	0.00	0
40 Madison	2,403.60	739,835	307.80	0.00	0
41 Manatee	52,129.73	43,061,809	826.05	0.00	0
42 Marion	46,294.20	21,351,361	461.21	0.00	0
43 Martin	18,665.19	22,247,326	1,191.92	0.00	0
44 Monroe	8,691.94	32,006,358	3,682.30	0.00	0
45 Nassau	13,165.15	10,265,424	779.74	0.00	0
46 Okaloosa	33,058.27	19,370,904	585.96	0.00	0
47 Okeechobee	6,395.43	2,896,301	452.87	0.00	0
48 Orange	213,611.40	145,446,883	680.89	0.00	0
49 Osceola	76,094.86	31,784,763	417.70	0.00	0
50 Palm Beach	193,790.08	206,284,749	1,064.48	0.00	0
51 Pasco	85,005.30	33,490,989	393.99	0.00	0
52 Pinellas	95,396.48	89,847,077	941.83	0.00	0
53 Polk	117,784.54	42,939,374	364.56	0.00	0
54 Putnam	10,317.26	4,439,585	430.31	0.00	0
55 St. Johns	50,375.42	32,787,323	650.86	0.00	0
56 St. Lucie	47,130.67	26,091,809	553.61	0.00	0
57 Santa Rosa	30,808.05	11,786,158	382.57	0.00	0
58 Sarasota	46,059.71	68,049,473	1,477.42	0.00	0
59 Seminole	68,254.42	35,811,692	524.68	0.00	0
60 Sumter	9,356.99	14,238,962	1,521.75	0.00	0
61 Suwannee	6,132.14	1,829,396	298.33	0.00	0
62 Taylor	2,662.52	1,407,910	528.79	0.00	0
63 Union	2,276.67	259,220	113.86	0.00	0
64 Volusia	65,043.03	40,214,756	618.28	0.00	0
65 Wakulla	5,168.17	1,481,921	286.74	0.00	0
66 Walton	11,499.06	27,620,692	2,402.00	0.00	0
67 Washington	3,226.75	909,099	281.74	0.00	0
69 FAMU Lab School	606.21	0	0.00	497.86	301,808
70 FAU - Palm Beach	1,313.46	0	0.00	1,064.48	1,398,152
71 FAU - St. Lucie	1,458.24	0	0.00	553.61	807,296
72 FSU Lab - Broward	698.75	0	0.00	727.58	508,397
73 FSU Lab - Leon	1,844.04	0	0.00	497.86	918,074
74 UF Lab School	1,259.95	0	0.00	542.30	683,271
75 Virtual School	49,927.61	0	0.00	707.12	35,304,812

State 2,978,905.57 2,106,443,151 707.12 4,590.81 39,921,810

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2022-23 FEFP Final Calculation
 0.748 Mill Compression Adjustment

District	2022 Tax Roll	Value of 0.748 Mills	2022-23 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$720.52	0.748 Discretionary Millage Levied	Compress to \$720.52 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	22,665,241,640	16,275,457	30,011.91	542.30	178.22	0.748	5,348,723
2 Baker	1,462,036,875	1,049,859	4,892.52	214.58	505.94	0.748	2,475,322
3 Bay	25,483,138,186	18,298,932	27,144.34	674.13	46.39	0.748	1,259,226
4 Bradford	1,323,889,410	950,659	3,015.05	315.30	405.22	0.748	1,221,759
5 Brevard	62,604,819,089	44,955,268	76,545.10	587.30	133.22	0.748	10,197,338
6 Broward	267,545,856,370	192,119,329	264,052.58	727.58	0.00	0.748	0
7 Calhoun	537,628,257	386,060	2,073.16	186.22	534.30	0.748	1,107,689
8 Charlotte	28,460,112,934	20,436,638	16,884.24	1,210.40	0.00	0.748	0
9 Citrus	13,954,936,486	10,020,761	16,034.77	624.94	95.58	0.748	1,532,603
10 Clay	16,555,465,982	11,888,149	39,589.36	300.29	420.23	0.748	16,636,637
11 Collier	142,000,430,001	101,967,669	48,212.62	2,114.96	0.00	0.748	0
12 Columbia	3,966,749,246	2,848,443	10,244.58	278.04	442.48	0.748	4,533,022
13 Dade	428,837,004,339	307,939,276	351,833.87	875.24	0.00	0.748	0
14 DeSoto	2,551,056,890	1,831,863	4,649.00	394.03	326.49	0.748	1,517,852
15 Dixie	731,822,835	525,507	2,053.01	255.97	464.55	0.748	953,726
16 Duval	99,713,912,599	71,602,566	135,956.00	526.66	193.86	0.748	26,356,430
17 Escambia	27,522,536,974	19,763,383	39,065.82	505.90	214.62	0.748	8,384,306
18 Flagler	15,099,151,267	10,842,399	13,855.04	782.56	0.00	0.748	0
19 Franklin	3,143,588,897	2,257,348	1,147.51	1,967.17	0.00	0.748	0
20 Gadsden	2,086,324,185	1,498,148	4,708.22	318.20	402.32	0.748	1,894,211
21 Gilchrist	1,171,423,200	841,176	2,847.89	295.37	425.15	0.748	1,210,780
22 Glades	1,047,538,341	752,216	1,800.95	417.68	302.84	0.748	545,400
23 Gulf	3,170,775,022	2,276,870	1,907.39	1,193.71	0.00	0.748	0
24 Hamilton	1,175,488,129	844,095	1,681.57	501.97	218.55	0.748	367,507
25 Hardee	2,228,976,440	1,600,583	4,902.69	326.47	394.05	0.748	1,931,905
26 Hendry	3,732,859,455	2,680,492	13,132.71	204.11	516.41	0.748	6,781,863
27 Hernando	15,480,087,369	11,115,941	25,229.17	440.60	279.92	0.748	7,062,149
28 Highlands	7,441,492,775	5,343,587	12,596.99	424.20	296.32	0.748	3,732,740
29 Hillsborough	158,177,834,006	113,584,339	227,532.13	499.20	221.32	0.748	50,357,411
30 Holmes	617,265,857	443,246	3,127.58	141.72	578.80	0.748	1,810,243
31 Indian River	25,807,424,289	18,531,795	17,335.47	1,069.01	0.00	0.748	0
32 Jackson	2,133,895,780	1,532,308	5,891.87	260.07	460.45	0.748	2,712,912
33 Jefferson	887,531,843	637,319	812.18	784.70	0.00	0.748	0
34 Lafayette	353,875,324	254,111	1,146.96	221.55	498.97	0.748	572,299
35 Lake	34,502,714,714	24,775,709	48,695.42	508.79	211.73	0.748	10,310,281
36 Lee	133,918,480,158	96,164,182	100,050.41	961.16	0.00	0.748	0
37 Leon	23,067,793,019	16,564,521	33,271.63	497.86	222.66	0.748	7,408,261
38 Levy	2,959,330,005	2,125,036	5,754.21	369.30	351.22	0.748	2,020,994
39 Liberty	357,567,161	256,762	1,314.36	195.35	525.17	0.748	690,262
40 Madison	1,030,295,420	739,835	2,403.60	307.80	412.72	0.748	992,014
41 Manatee	59,967,982,716	43,061,809	52,129.73	826.05	0.00	0.748	0
42 Marion	29,733,959,233	21,351,361	46,294.20	461.21	259.31	0.748	12,004,549
43 Martin	30,981,681,180	22,247,326	18,665.19	1,191.92	0.00	0.748	0
44 Monroe	44,572,134,368	32,006,358	8,691.94	3,682.30	0.00	0.748	0
45 Nassau	14,295,655,605	10,265,424	13,165.15	779.74	0.00	0.748	0
46 Okaloosa	26,975,969,801	19,370,904	33,058.27	585.96	134.56	0.748	4,448,321
47 Okeechobee	4,033,396,569	2,896,301	6,395.43	452.87	267.65	0.748	1,711,737
48 Orange	202,549,692,019	145,446,883	213,611.40	680.89	39.63	0.748	8,465,420
49 Osceola	44,263,539,646	31,784,763	76,094.86	417.70	302.82	0.748	23,043,046
50 Palm Beach	287,272,655,931	206,284,749	193,790.08	1,064.48	0.00	0.748	0
51 Pasco	46,639,634,677	33,490,989	85,005.30	393.99	326.53	0.748	27,756,781
52 Pinellas	125,121,263,640	89,847,077	95,396.48	941.83	0.00	0.748	0
53 Polk	59,797,479,953	42,939,374	117,784.54	364.56	355.96	0.748	41,926,585
54 Putnam	6,182,576,819	4,439,585	10,317.26	430.31	290.21	0.748	2,994,172
55 St. Johns	45,659,707,648	32,787,323	50,375.42	650.86	69.66	0.748	3,509,152
56 St. Lucie	36,335,518,040	26,091,809	47,130.67	553.61	166.91	0.748	7,866,580
57 Santa Rosa	16,413,433,562	11,786,158	30,808.05	382.57	337.95	0.748	10,411,580
58 Sarasota	94,765,866,616	68,049,473	46,059.71	1,477.42	0.00	0.748	0
59 Seminole	49,871,451,145	35,811,692	68,254.42	524.68	195.84	0.748	13,366,946
60 Sumter	19,829,214,333	14,238,962	9,356.99	1,521.75	0.00	0.748	0
61 Suwannee	2,547,621,615	1,829,396	6,132.14	298.33	422.19	0.748	2,588,928
62 Taylor	1,960,659,389	1,407,910	2,662.52	528.79	191.73	0.748	510,485
63 Union	360,990,536	259,220	2,276.67	113.86	606.66	0.748	1,381,165
64 Volusia	56,003,169,364	40,214,756	65,043.03	618.28	102.24	0.748	6,649,999
65 Wakulla	2,063,726,982	1,481,921	5,168.17	286.74	433.78	0.748	2,241,849
66 Walton	38,464,644,884	27,620,692	11,499.06	2,402.00	0.00	0.748	0
67 Washington	1,266,012,959	909,099	3,226.75	281.74	438.78	0.748	1,415,833
69 FAMU Lab School	0	301,808	606.21	497.86	222.66	0.000	134,979
70 FAU - Palm Beach	0	1,398,152	1,313.46	1,064.48	0.00	0.000	0
71 FAU - St. Lucie	0	807,296	1,458.24	553.61	166.91	0.000	243,395
72 FSU Lab - Broward	0	508,397	698.75	727.58	0.00	0.000	0
73 FSU Lab - Leon	0	918,074	1,844.04	497.86	222.66	0.000	410,594
74 UF Lab School	0	683,271	1,259.95	542.30	178.22	0.000	224,548
75 Virtual School	0	35,304,812	49,927.61	707.12	13.40	0.000	669,030

State 2,933,437,989,999 2,146,364,961 2,978,905.57 720.52 355,901,539

2022-23 FEFP Final Calculation
 DJJ Supplemental Allocation

District	2022-23	2022-23	\$922.54 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-			
1 Alachua	148.47	149.70	138,104	0.9796	135,287
2 Baker	0.00	0.00	0	0.9606	0
3 Bay	28.96	28.97	26,726	0.9687	25,889
4 Bradford	0.00	0.00	0	0.9513	0
5 Brevard	43.17	43.14	39,798	0.9904	39,416
6 Broward	235.62	242.19	223,430	1.0196	227,809
7 Calhoun	0.00	0.00	0	0.9222	0
8 Charlotte	0.00	0.00	0	0.9845	0
9 Citrus	130.92	130.81	120,677	0.9430	113,798
10 Clay	141.68	141.69	130,715	0.9798	128,075
11 Collier	86.55	87.08	80,335	1.0523	84,537
12 Columbia	0.00	0.00	0	0.9407	0
13 Dade	184.12	187.14	172,644	1.0166	175,510
14 DeSoto	0.00	0.00	0	0.9645	0
15 Dixie	0.00	0.00	0	0.9258	0
16 Duval	235.78	236.80	218,457	1.0058	219,724
17 Escambia	136.65	138.58	127,846	0.9746	124,599
18 Flagler	0.00	0.00	0	0.9560	0
19 Franklin	0.00	0.00	0	0.9275	0
20 Gadsden	0.00	0.00	0	0.9435	0
21 Gilchrist	0.00	0.00	0	0.9424	0
22 Glades	0.00	0.00	0	0.9734	0
23 Gulf	0.00	0.00	0	0.9389	0
24 Hamilton	37.94	37.91	34,973	0.9168	32,063
25 Hardee	0.00	0.00	0	0.9557	0
26 Hendry	0.00	0.00	0	0.9823	0
27 Hernando	29.41	29.58	27,289	0.9587	26,162
28 Highlands	0.00	0.00	0	0.9489	0
29 Hillsborough	392.61	407.89	376,295	1.0072	379,004
30 Holmes	0.00	0.00	0	0.9259	0
31 Indian River	0.00	0.00	0	0.9990	0
32 Jackson	35.48	35.44	32,695	0.9219	30,142
33 Jefferson	0.00	0.00	0	0.9396	0
34 Lafayette	0.00	0.00	0	0.9187	0
35 Lake	17.47	17.46	16,108	0.9746	15,699
36 Lee	105.15	109.76	101,258	1.0173	103,010
37 Leon	87.64	87.60	80,815	0.9718	78,536
38 Levy	0.00	0.00	0	0.9431	0
39 Liberty	78.53	89.58	82,641	0.9245	76,402
40 Madison	9.57	9.57	8,829	0.9189	8,113
41 Manatee	172.17	173.48	160,042	0.9937	159,034
42 Marion	170.93	170.81	157,579	0.9472	149,259
43 Martin	0.00	0.00	0	1.0164	0
44 Monroe	0.60	0.60	554	1.0516	583
45 Nassau	0.00	0.00	0	0.9870	0
46 Okaloosa	129.55	130.80	120,668	0.9900	119,461
47 Okeechobee	69.06	69.03	63,683	0.9638	61,378
48 Orange	209.71	209.67	193,429	1.0091	195,189
49 Osceola	92.04	92.03	84,901	0.9870	83,797
50 Palm Beach	152.20	156.91	144,756	1.0438	151,096
51 Pasco	81.37	83.40	76,940	0.9813	75,501
52 Pinellas	127.86	129.20	119,192	1.0011	119,323
53 Polk	169.64	169.71	156,564	0.9704	151,930
54 Putnam	0.00	0.00	0	0.9455	0
55 St. Johns	90.59	90.52	83,508	1.0023	83,700
56 St. Lucie	94.15	94.24	86,940	0.9935	86,375
57 Santa Rosa	0.00	0.00	0	0.9627	0
58 Sarasota	0.00	0.00	0	1.0153	0
59 Seminole	0.00	0.00	0	0.9951	0
60 Sumter	0.00	0.00	0	0.9708	0
61 Suwannee	0.00	0.00	0	0.9251	0
62 Taylor	0.00	0.00	0	0.9215	0
63 Union	0.00	0.00	0	0.9415	0
64 Volusia	156.24	156.17	144,073	0.9639	138,872
65 Wakulla	0.00	0.00	0	0.9470	0
66 Walton	30.81	30.79	28,405	0.9844	27,962
67 Washington	0.00	0.00	0	0.9303	0
69 FAMU Lab School	0.00	0.00	0	0.9718	0
70 FAU - Palm Beach	0.00	0.00	0	1.0438	0
71 FAU - St. Lucie	0.00	0.00	0	0.9935	0
72 FSU Lab - Broward	0.00	0.00	0	1.0196	0
73 FSU Lab - Leon	0.00	0.00	0	0.9718	0
74 UF Lab School	0.00	0.00	0	0.9796	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 3,912.64 3,968.25 3,660,869 3,627,235

2022-23 FEFP Final Calculation
 Safe Schools Allocation

District	Allocation	Crime	Allocation	2022-23	Allocation	Total
	Minimum	Index	Based on	Nonvirtual	Based on	Safe
	-1-	-2-	Crime	Unweighted	Unweighted	Schools
			Index	FTE	FTE	Allocation
			-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,186,304	29,626.97	1,315,709	2,752,013
2 Baker	250,000	406	55,272	4,889.21	217,126	522,398
3 Bay	250,000	5,446	741,406	26,926.11	1,195,766	2,187,172
4 Bradford	250,000	371	50,507	2,969.30	131,864	432,371
5 Brevard	250,000	12,950	1,762,984	75,914.92	3,371,319	5,384,303
6 Broward	250,000	47,045	6,404,600	263,435.86	11,698,968	18,353,568
7 Calhoun	250,000	159	21,646	2,002.25	88,918	360,564
8 Charlotte	250,000	1,943	264,516	16,678.07	740,659	1,255,175
9 Citrus	250,000	2,333	317,609	15,856.36	704,168	1,271,777
10 Clay	250,000	3,322	452,250	38,721.20	1,719,576	2,421,826
11 Collier	250,000	4,682	637,397	48,123.48	2,137,124	3,024,521
12 Columbia	250,000	1,849	251,719	10,190.82	452,566	954,285
13 Dade	250,000	79,764	10,858,890	350,472.64	15,564,200	26,673,090
14 DeSoto	250,000	736	100,197	4,612.36	204,831	555,028
15 Dixie	250,000	262	35,668	2,045.17	90,824	376,492
16 Duval	250,000	34,452	4,690,217	133,622.14	5,934,049	10,874,266
17 Escambia	250,000	10,298	1,401,946	38,735.86	1,720,227	3,372,173
18 Flagler	250,000	1,139	155,061	13,592.12	603,615	1,008,676
19 Franklin	250,000	243	33,081	1,113.59	49,454	332,535
20 Gadsden	250,000	498	67,797	4,680.83	207,872	525,669
21 Gilchrist	250,000	121	16,473	2,794.79	124,114	390,587
22 Glades	250,000	128	17,426	1,792.20	79,590	347,016
23 Gulf	250,000	248	33,762	1,886.97	83,799	367,561
24 Hamilton	250,000	324	44,109	1,669.78	74,154	368,263
25 Hardee	250,000	574	78,143	4,857.74	215,728	543,871
26 Hendry	250,000	868	118,168	7,373.70	327,460	695,628
27 Hernando	250,000	2,785	379,144	24,788.62	1,100,842	1,729,986
28 Highlands	250,000	2,185	297,461	12,385.89	550,047	1,097,508
29 Hillsborough	250,000	20,705	2,818,732	221,479.10	9,835,704	12,904,436
30 Holmes	250,000	248	33,762	3,022.35	134,220	417,982
31 Indian River	250,000	2,099	285,753	17,284.78	767,603	1,303,356
32 Jackson	250,000	374	50,915	5,814.47	258,216	559,131
33 Jefferson	250,000	346	47,104	804.05	35,707	332,811
34 Lafayette	250,000	47	6,398	1,145.73	50,881	307,279
35 Lake	250,000	6,341	863,249	48,215.46	2,141,209	3,254,458
36 Lee	250,000	10,218	1,391,055	99,414.10	4,414,898	6,055,953
37 Leon	250,000	9,163	1,247,430	33,163.86	1,472,780	2,970,210
38 Levy	250,000	1,095	149,071	5,702.54	253,245	652,316
39 Liberty	250,000	60	8,168	1,300.18	57,740	315,908
40 Madison	250,000	294	40,024	2,378.32	105,619	395,643
41 Manatee	250,000	8,064	1,097,815	52,089.64	2,313,258	3,661,073
42 Marion	250,000	7,569	1,030,427	45,664.95	2,027,943	3,308,370
43 Martin	250,000	2,132	290,246	18,661.61	828,747	1,368,993
44 Monroe	250,000	1,277	173,848	8,665.39	384,823	808,671
45 Nassau	250,000	1,192	162,276	13,045.10	579,322	991,598
46 Okaloosa	250,000	3,723	506,841	32,481.91	1,442,495	2,199,336
47 Okeechobee	250,000	1,245	169,491	6,346.55	281,845	701,336
48 Orange	250,000	39,690	5,403,307	210,784.77	9,360,777	15,014,084
49 Osceola	250,000	7,433	1,011,912	74,515.26	3,309,161	4,571,073
50 Palm Beach	250,000	33,719	4,590,428	193,377.22	8,587,722	13,428,150
51 Pasco	250,000	8,620	1,173,507	82,972.69	3,684,748	5,108,255
52 Pinellas	250,000	22,163	3,017,221	94,699.57	4,205,529	7,472,750
53 Polk	250,000	12,117	1,649,581	117,205.99	5,205,021	7,104,602
54 Putnam	250,000	1,498	203,934	10,211.93	453,503	907,437
55 St. Johns	250,000	2,566	349,329	49,787.66	2,211,029	2,810,358
56 St. Lucie	250,000	4,497	612,211	46,839.87	2,080,120	2,942,331
57 Santa Rosa	250,000	1,731	235,654	29,572.65	1,313,297	1,798,951
58 Sarasota	250,000	7,621	1,037,506	45,884.79	2,037,706	3,325,212
59 Seminole	250,000	7,397	1,007,011	67,246.08	2,986,343	4,243,354
60 Sumter	250,000	1,246	169,628	9,314.67	413,657	833,285
61 Suwannee	250,000	913	124,294	5,999.56	266,435	640,729
62 Taylor	250,000	689	93,799	2,654.44	117,881	461,680
63 Union	250,000	134	18,242	2,264.30	100,556	368,798
64 Volusia	250,000	10,956	1,491,525	64,204.83	2,851,283	4,592,808
65 Wakulla	250,000	503	68,477	5,166.46	229,438	547,915
66 Walton	250,000	984	133,960	11,426.81	507,455	891,415
67 Washington	250,000	291	39,616	3,183.95	141,397	431,013
69 FAMU Lab School	250,000	0	0	606.21	26,921	276,921
70 FAU - Palm Beach	250,000	0	0	1,313.46	58,330	308,330
71 FAU - St. Lucie	250,000	0	0	1,458.24	64,759	314,759
72 FSU Lab - Broward	250,000	0	0	698.75	31,031	281,031
73 FSU Lab - Leon	250,000	0	0	1,843.31	81,860	331,860
74 UF Lab School	250,000	0	0	1,254.63	55,717	305,717
75 Virtual School ¹	0	0	0	0.00	0	0

State 18,250,000 464,805 63,277,500 2,892,927.14 128,472,500 210,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2022-23 FEFP Final Calculation
 Exceptional Student Education Guaranteed Allocation - Page 1

District	2021-22	2021-22	2021-22	2022-23	Change in FTE	Percentage Change	Basic ESE	2021-22	2022-23
	ESE	FTE	Funds	FTE			FTE as a	Unweighted	Unweighted
	Guaranteed	Programs	Per	Programs			Pct of	FTE	FTE
Allocation	111, 112 & 113	FTE	111, 112 & 113		Total FTE	All Programs	All Programs		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,197,900	6,700.18	1,671.28	6,989.30	289.12	4.32%	22.78%	29,407.60	30,011.91
2 Baker	1,282,240	710.26	1,805.31	772.34	62.08	8.74%	14.60%	4,865.37	4,892.52
3 Bay	8,696,712	4,658.05	1,867.03	5,045.49	387.44	8.32%	17.96%	25,942.12	27,144.34
4 Bradford	1,306,358	773.86	1,688.11	796.96	23.10	2.99%	26.61%	2,908.32	3,015.05
5 Brevard	28,562,917	16,520.93	1,728.89	17,363.50	842.57	5.10%	22.32%	74,025.61	76,545.10
6 Broward	98,463,608	45,823.43	2,148.76	47,655.82	1,832.39	4.00%	17.45%	262,563.87	264,052.58
7 Calhoun	781,689	455.46	1,716.26	459.71	4.25	0.93%	21.97%	2,073.04	2,073.16
8 Charlotte	6,389,713	3,638.85	1,755.97	3,675.71	36.86	1.01%	22.09%	16,472.09	16,884.24
9 Citrus	7,345,061	2,682.28	2,738.36	2,873.31	191.03	7.12%	17.28%	15,518.89	16,034.77
10 Clay	13,499,431	9,511.74	1,419.24	9,998.31	486.57	5.12%	24.56%	38,730.73	39,589.36
11 Collier	23,045,598	8,334.15	2,765.20	8,869.13	534.98	6.42%	17.58%	47,416.64	48,212.62
12 Columbia	4,132,624	1,830.10	2,258.14	1,849.69	19.59	1.07%	18.06%	10,130.96	10,244.58
13 Dade	131,107,250	67,534.70	1,941.33	71,690.02	4,155.32	6.15%	19.80%	341,141.31	351,833.87
14 DeSoto	1,956,794	726.18	2,694.64	759.47	33.29	4.58%	15.64%	4,642.97	4,649.00
15 Dixie	709,354	469.13	1,512.06	478.64	9.51	2.03%	22.08%	2,124.65	2,053.01
16 Duval	49,783,494	26,037.24	1,912.01	27,621.87	1,584.63	6.09%	19.68%	132,303.96	135,956.00
17 Escambia	13,969,711	7,708.04	1,812.36	7,656.06	(51.98)	-0.67%	19.79%	38,955.25	39,065.82
18 Flagler	6,660,945	2,368.97	2,811.75	2,455.93	86.96	3.67%	17.63%	13,434.98	13,855.04
19 Franklin	491,268	256.70	1,913.78	270.38	13.68	5.33%	22.08%	1,162.40	1,147.51
20 Gadsden	1,625,464	786.61	2,066.42	814.81	28.20	3.59%	16.66%	4,721.59	4,708.22
21 Gilchrist	1,064,827	600.76	1,772.47	609.35	8.59	1.43%	21.63%	2,776.99	2,847.89
22 Glades	512,342	319.32	1,604.48	359.30	39.98	12.52%	18.69%	1,708.76	1,800.95
23 Gulf	428,109	375.13	1,141.23	406.78	31.65	8.44%	19.80%	1,894.60	1,907.39
24 Hamilton	511,214	193.95	2,635.80	216.49	22.54	11.62%	11.78%	1,646.79	1,681.57
25 Hardee	1,851,739	763.27	2,426.06	722.20	(41.07)	-5.38%	15.49%	4,926.23	4,902.69
26 Hendry	3,763,268	1,823.71	2,063.52	1,670.64	(153.07)	-8.39%	13.57%	13,442.54	13,132.71
27 Hernando	10,908,988	4,320.92	2,524.69	4,625.53	304.61	7.05%	17.67%	24,450.67	25,229.17
28 Highlands	4,408,914	2,247.49	1,961.71	2,420.88	173.39	7.71%	18.10%	12,415.35	12,596.99
29 Hillsborough	81,706,183	41,146.12	1,985.76	42,284.09	1,137.97	2.77%	18.40%	223,592.34	227,532.13
30 Holmes	1,030,379	466.31	2,209.64	489.26	22.95	4.92%	15.00%	3,108.17	3,127.58
31 Indian River	6,061,107	3,105.78	1,951.56	3,179.65	73.87	2.38%	18.01%	17,241.61	17,335.47
32 Jackson	2,281,042	1,051.74	2,168.83	1,074.95	23.21	2.21%	18.06%	5,822.30	5,891.87
33 Jefferson	377,361	143.25	2,634.28	150.55	7.30	5.10%	19.13%	748.73	812.18
34 Lafayette	380,780	258.81	1,471.27	273.80	14.99	5.79%	22.31%	1,160.07	1,146.96
35 Lake	17,608,318	8,530.53	2,064.15	9,153.54	623.01	7.30%	18.25%	46,740.75	48,695.42
36 Lee	35,350,427	13,604.53	2,598.43	13,471.61	(132.92)	-0.98%	13.99%	97,279.15	100,050.41
37 Leon	17,405,944	6,340.47	2,745.21	6,758.60	418.13	6.59%	19.13%	33,139.92	33,271.63
38 Levy	1,949,667	1,157.20	1,684.81	1,224.14	66.94	5.78%	20.66%	5,600.72	5,754.21
39 Liberty	500,806	258.75	1,935.48	277.43	18.68	7.22%	20.17%	1,282.66	1,314.36
40 Madison	990,110	422.53	2,343.29	454.82	32.29	7.64%	17.74%	2,381.24	2,403.60
41 Manatee	20,064,963	9,565.77	2,097.58	9,998.11	432.34	4.52%	18.87%	50,679.60	52,129.73
42 Marion	14,912,186	7,488.59	1,991.32	8,289.78	801.19	10.70%	16.88%	44,359.54	46,294.20
43 Martin	6,878,212	3,340.71	2,058.91	3,472.01	131.30	3.93%	17.98%	18,584.21	18,665.19
44 Monroe	3,430,433	1,872.51	1,832.00	1,897.09	24.58	1.31%	21.78%	8,597.28	8,691.94
45 Nassau	3,609,834	2,122.14	1,701.03	2,229.37	107.23	5.05%	16.73%	12,683.47	13,165.15
46 Okaloosa	13,379,410	5,844.94	2,289.06	6,189.46	344.52	5.89%	17.93%	32,590.07	33,058.27
47 Okeechobee	2,758,076	1,596.58	1,727.49	1,648.63	52.05	3.26%	25.47%	6,268.74	6,395.43
48 Orange	56,542,102	29,059.72	1,945.72	30,414.80	1,355.08	4.66%	13.86%	209,662.23	213,611.40
49 Osceola	22,496,708	10,954.42	2,053.66	11,216.38	261.96	2.39%	14.60%	75,048.09	76,094.86
50 Palm Beach	68,655,177	38,511.08	1,782.74	39,845.72	1,334.64	3.47%	20.19%	190,754.06	193,790.08
51 Pasco	31,444,072	14,555.81	2,160.24	15,538.18	982.37	6.75%	17.81%	81,718.23	85,005.30
52 Pinellas	42,510,629	20,441.66	2,079.61	21,021.64	579.98	2.84%	21.21%	96,389.81	95,396.48
53 Polk	43,132,659	20,495.67	2,104.48	21,989.36	1,493.69	7.29%	18.23%	112,458.58	117,784.54
54 Putnam	3,332,768	2,379.96	1,400.35	2,494.64	114.68	4.82%	23.24%	10,242.78	10,317.26
55 St. Johns	15,521,353	10,059.07	1,543.02	10,873.06	813.99	8.09%	21.00%	47,891.56	50,375.42
56 St. Lucie	19,168,260	6,788.41	2,823.67	7,397.49	609.08	8.97%	15.23%	44,578.74	47,130.67
57 Santa Rosa	10,801,637	4,938.57	2,187.20	5,169.33	230.76	4.67%	16.33%	30,250.73	30,808.05
58 Sarasota	23,194,678	9,984.61	2,323.04	10,187.61	203.00	2.03%	22.28%	44,811.84	46,059.71
59 Seminole	20,218,245	14,304.75	1,413.39	14,786.49	481.74	3.37%	21.20%	67,459.79	68,254.42
60 Sumter	3,860,916	1,721.69	2,242.52	1,901.57	179.88	10.45%	19.37%	8,888.19	9,356.99
61 Suwannee	1,453,934	1,052.98	1,380.78	1,119.38	66.40	6.31%	17.48%	6,022.59	6,132.14
62 Taylor	1,095,147	571.96	1,914.73	584.28	12.32	2.15%	21.76%	2,628.39	2,662.52
63 Union	679,840	493.23	1,378.34	502.57	9.34	1.89%	21.58%	2,285.70	2,276.67
64 Volusia	24,408,306	13,425.54	1,818.05	14,212.05	786.51	5.86%	21.06%	63,735.07	65,043.03
65 Wakulla	1,884,780	1,081.16	1,743.29	1,110.12	28.96	2.68%	21.31%	5,074.32	5,168.17
66 Walton	4,175,538	1,848.02	2,259.47	2,066.80	218.78	11.84%	16.79%	11,007.18	11,499.06
67 Washington	755,632	704.32	1,072.85	663.54	(40.78)	-5.79%	21.36%	3,297.49	3,226.75
69 FAMU Lab School	56,089	33.32	1,683.34	29.46	(3.86)	-11.58%	5.50%	605.64	606.21
70 FAU - Palm Beach	133,173	70.63	1,885.50	63.50	(7.13)	-10.09%	5.47%	1,290.79	1,313.46
71 FAU - St. Lucie	219,037	150.60	1,454.43	151.56	0.96	0.64%	10.52%	1,431.57	1,458.24
72 FSU Lab - Broward	168,185	159.64	1,053.53	141.86	(17.78)	-11.14%	22.63%	705.45	698.75
73 FSU Lab - Leon	334,798	168.47	1,987.29	176.59	8.12	4.82%	9.33%	1,805.13	1,844.04
74 UF Lab School	426,091	178.24	2,390.55	149.11	(29.13)	-16.34%	14.43%	1,235.32	1,259.95
75 Virtual School	2,781,539	1,512.99	1,838.44	1,162.80	(350.19)	-23.15%	2.89%	52,377.87	49,927.61
State	1,064,584,063	532,135.19	1,992.15	556,614.40	24,479.21	4.60%	19.04%	2,917,321.99	2,978,905.57

2022-23 FEFP Final Calculation
Exceptional Student Education Guaranteed Allocation - Page 2

District	Total FTE		2021-22 ESE	Projected Increase (Decrease)	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Adjusted ESE Guaranteed Allocation
	Change	Percent Change	Guaranteed Allocation	Programs 111, 112 & 113	Districts > 19.04% Prevalence	Districts < 19.04% Prevalence				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	604.31	2.05%	11,197,900	289.12	137.35	0.00	137.35	273,622	11,471,522	11,421,756
2 Baker	27.15	0.56%	1,282,240	62.08	0.00	221.28	62.08	123,673	1,405,913	1,399,814
3 Bay	1,202.22	4.63%	8,696,712	387.44	0.00	510.23	387.44	771,839	9,468,551	9,427,474
4 Bradford	106.73	3.67%	1,306,358	23.10	28.40	0.00	23.10	46,019	1,352,377	1,346,510
5 Brevard	2,519.49	3.40%	28,562,917	842.57	561.71	0.00	561.71	1,119,011	29,681,928	29,553,160
6 Broward	1,488.71	0.57%	98,463,608	1,832.39	0.00	4,452.18	1,832.39	3,650,396	102,114,004	101,671,007
7 Calhoun	0.12	0.01%	781,689	4.25	0.05	0.00	0.05	100	781,789	778,397
8 Charlotte	412.15	2.50%	6,389,713	36.86	90.97	0.00	36.86	73,431	6,463,144	6,435,105
9 Citrus	515.88	3.32%	7,345,061	191.03	0.00	370.74	191.03	380,560	7,725,621	7,692,105
10 Clay	858.63	2.22%	13,499,431	486.57	211.16	0.00	211.16	420,662	13,920,093	13,859,704
11 Collier	795.98	1.68%	23,045,598	534.98	0.00	845.53	534.98	1,065,760	24,111,358	24,006,757
12 Columbia	113.62	1.12%	4,132,624	19.59	0.00	120.47	19.59	39,026	4,171,650	4,153,552
13 Dade	10,692.56	3.13%	131,107,250	4,155.32	2,113.84	0.00	2,113.84	4,211,086	135,318,336	134,731,290
14 DeSoto	6.03	0.13%	1,956,794	33.29	0.00	158.99	33.29	66,319	2,023,113	2,014,336
15 Dixie	(71.64)	-3.37%	709,354	9.51	0.00	0.00	0.00	0	709,354	706,277
16 Duval	3,652.04	2.76%	49,783,494	1,584.63	718.63	0.00	718.63	1,431,619	51,215,113	50,992,929
17 Escambia	110.57	0.28%	13,969,711	(51.98)	21.58	0.00	(51.98)	(94,206)	13,875,505	13,815,309
18 Flagler	420.06	3.13%	6,660,945	86.96	0.00	269.03	86.96	173,237	6,834,182	6,804,534
19 Franklin	(14.89)	-1.28%	491,268	13.68	0.00	0.00	0.00	0	491,268	489,137
20 Gadsden	(13.37)	-0.28%	1,625,464	28.20	0.00	109.84	28.20	56,179	1,681,643	1,674,348
21 Gilchrist	70.90	2.55%	1,064,827	8.59	15.32	0.00	8.59	17,113	1,081,940	1,077,246
22 Glades	92.19	5.40%	512,342	39.98	0.00	23.58	23.58	46,975	559,317	556,891
23 Gulf	112.79	0.68%	428,109	31.65	2.55	0.00	2.55	5,080	433,189	431,310
24 Hamilton	34.78	2.11%	511,214	22.54	0.00	126.22	22.54	44,903	556,117	553,704
25 Hardee	(23.54)	-0.48%	1,851,739	(41.07)	0.00	170.20	(41.07)	(99,638)	1,752,101	1,744,500
26 Hendry	(309.83)	-2.30%	3,763,268	(153.07)	0.00	676.76	(153.07)	(315,863)	3,447,405	3,432,449
27 Hernando	778.50	3.18%	10,908,988	304.61	0.00	482.71	304.61	606,829	11,515,817	11,465,858
28 Highlands	181.64	1.46%	4,408,914	173.39	0.00	150.98	150.98	300,775	4,709,689	4,689,257
29 Hillsborough	3,939.79	1.76%	81,706,183	1,137.97	0.00	2,176.00	1,137.97	2,267,007	83,973,190	83,608,892
30 Holmes	19.41	0.62%	1,030,379	22.95	0.00	129.18	22.95	45,720	1,076,099	1,071,431
31 Indian River	93.86	0.54%	6,061,107	73.87	0.00	194.89	73.87	147,160	6,208,267	6,181,334
32 Jackson	69.57	1.19%	2,281,042	23.21	0.00	70.07	23.21	46,238	2,327,280	2,317,184
33 Jefferson	63.45	8.47%	377,361	7.30	12.13	0.00	7.30	14,543	391,904	390,204
34 Lafayette	(13.11)	-1.13%	380,780	14.99	0.00	0.00	0.00	0	380,780	379,128
35 Lake	1,954.67	4.18%	17,608,318	623.01	0.00	741.08	623.01	1,241,129	18,849,447	18,767,673
36 Lee	2,771.26	2.85%	35,350,427	(132.92)	0.00	5,445.07	(132.92)	(345,383)	35,005,044	34,853,183
37 Leon	131.71	0.40%	17,405,944	418.13	25.36	0.00	25.36	50,521	17,456,465	17,380,734
38 Levy	153.49	2.74%	1,949,667	66.94	31.71	0.00	31.71	63,171	2,012,838	2,004,106
39 Liberty	31.70	2.47%	500,806	18.68	6.39	0.00	6.39	12,730	513,536	511,308
40 Madison	22.36	0.94%	990,110	32.29	0.00	35.12	32.29	64,327	1,054,437	1,049,863
41 Manatee	1,450.13	2.86%	20,064,963	432.34	0.00	359.73	359.73	716,636	20,781,599	20,691,443
42 Marion	1,934.66	4.36%	14,912,186	801.19	0.00	1,325.83	801.19	1,596,091	16,508,277	16,436,660
43 Martin	80.98	0.44%	6,878,212	131.30	0.00	213.14	131.30	261,569	7,139,781	7,108,807
44 Monroe	94.66	1.10%	3,430,433	24.58	20.60	0.00	20.60	41,038	3,471,471	3,456,411
45 Nassau	481.68	3.80%	3,609,834	107.23	0.00	384.50	107.23	213,618	3,823,452	3,806,865
46 Okaloosa	468.20	1.44%	13,379,410	344.52	0.00	449.35	344.52	686,336	14,065,746	14,004,725
47 Okeechobee	126.69	2.02%	2,758,076	52.05	32.25	0.00	32.25	64,247	2,822,323	2,810,079
48 Orange	3,949.17	1.88%	56,542,102	1,355.08	0.00	11,611.89	1,355.08	2,699,523	59,241,625	58,984,619
49 Osceola	1,046.77	1.39%	22,496,708	261.96	0.00	3,534.04	261.96	521,864	23,018,572	22,918,711
50 Palm Beach	3,036.02	1.59%	68,655,177	1,334.64	612.33	0.00	612.33	1,219,853	69,875,030	69,571,894
51 Pasco	3,287.07	4.02%	31,444,072	982.37	0.00	1,629.20	982.37	1,957,028	33,401,100	33,256,197
52 Pinellas	(993.33)	-1.03%	42,510,629	579.98	0.00	0.00	0.00	0	42,510,629	42,326,207
53 Polk	5,325.96	4.74%	43,132,659	1,493.69	0.00	1,930.51	1,493.69	2,975,655	46,108,314	45,908,284
54 Putnam	74.48	0.73%	3,332,768	114.68	17.37	0.00	17.37	34,604	3,367,372	3,352,763
55 St. Johns	2,483.86	5.19%	15,521,353	813.99	522.07	0.00	522.07	1,040,042	16,561,395	16,489,547
56 St. Lucie	2,551.93	5.72%	19,168,260	609.08	0.00	2,185.27	609.08	1,213,379	20,381,639	20,293,218
57 Santa Rosa	557.32	1.84%	10,801,637	230.76	0.00	927.28	230.76	459,709	11,261,346	11,212,491
58 Sarasota	1,247.87	2.78%	23,194,678	203.00	277.57	0.00	203.00	404,406	23,599,084	23,496,705
59 Seminole	794.63	1.18%	20,218,245	481.74	168.80	0.00	168.80	336,275	20,554,520	20,465,349
60 Sumter	468.80	5.27%	3,860,916	179.88	90.73	0.00	90.73	180,748	4,041,664	4,024,130
61 Suwannee	109.55	1.82%	1,453,934	66.40	0.00	114.58	66.40	132,279	1,586,213	1,579,332
62 Taylor	34.13	1.30%	1,095,147	12.32	7.44	0.00	7.44	14,822	1,109,969	1,105,154
63 Union	(9.03)	-0.40%	679,840	9.34	0.00	0.00	0.00	0	679,840	676,891
64 Volusia	1,307.96	2.05%	24,408,306	786.51	275.22	0.00	275.22	548,280	24,956,586	24,848,318
65 Wakulla	93.85	1.85%	1,884,780	28.96	20.00	0.00	20.00	39,843	1,924,623	1,916,273
66 Walton	491.88	4.47%	4,175,538	218.78	0.00	341.40	218.78	435,843	4,611,381	4,591,376
67 Washington	(70.74)	-2.15%	755,632	(40.78)	0.00	(40.78)	(40.78)	(43,751)	711,881	708,793
69 FAMU Lab School	0.57	0.09%	56,089	(3.86)	0.00	82.10	(3.86)	(6,498)	49,591	49,376
70 FAU - Palm Beach	22.67	1.76%	133,173	(7.13)	0.00	179.45	(7.13)	(13,444)	119,729	119,210
71 FAU - St. Lucie	26.67	1.86%	219,037	0.96	0.00	127.05	0.96	1,912	220,949	219,990
72 FSU Lab - Broward	(6.70)	-0.95%	168,185	(17.78)	0.00	0.00	(17.78)	(18,732)	149,453	148,805
73 FSU Lab - Leon	38.91	2.16%	334,798	8.12	0.00	182.64	8.12	16,176	350,974	349,451
74 UF Lab School	24.63	1.99%	426,091	(29.13)	0.00	61.65	(29.13)	(69,637)	356,454	354,908
75 Virtual School	(2,450.26)	-4.68%	2,781,539	(350.19)	0.00	7,993.23	(350.19)	(643,803)	2,137,736	2,128,462
State	61,583.58		1,064,584,063	24,479.21	6,021.53	51,112.99	17,588.64	35,037,581	1,099,621,644	1,094,851,200

2022-23 FEFP Final Calculation
Supplemental Academic Instruction (SAI)

District	2021-22	2021-22	2021-22	2022-23		Workload Adjustment	Supplemental Academic Instruction Allocation	Adjusted Supplemental Academic Instruction Allocation
	SAI Allocation	Unweighted FTE	Funds Per FTE	Nonvirtual Unweighted FTE	Change in FTE			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,174,280	29,407.60	277.96	29,626.97	219.37	54,726	8,229,006	8,201,440
2 Baker	1,742,827	4,865.37	358.21	4,889.21	23.84	5,947	1,748,774	1,742,916
3 Bay	7,211,355	25,942.12	277.98	26,926.11	983.99	245,476	7,456,831	7,431,851
4 Bradford	884,643	2,908.32	304.18	2,969.30	60.98	15,213	899,856	896,842
5 Brevard	19,906,943	74,025.61	268.92	75,914.92	1,889.31	471,326	20,378,269	20,310,004
6 Broward	57,196,740	262,563.87	217.84	263,435.86	871.99	217,535	57,414,275	57,221,944
7 Calhoun	461,283	2,073.04	222.52	2,002.25	(70.79)	(15,752)	445,531	444,039
8 Charlotte	3,649,664	16,472.09	221.57	16,678.07	205.98	51,386	3,701,050	3,688,652
9 Citrus	3,355,267	15,518.89	216.21	15,856.36	337.47	84,189	3,439,456	3,427,934
10 Clay	9,937,941	38,730.73	256.59	38,721.20	(9.53)	(2,445)	9,935,496	9,902,213
11 Collier	10,719,714	47,416.64	226.07	48,123.48	706.84	176,335	10,896,049	10,859,548
12 Columbia	3,761,389	10,130.96	371.28	10,190.82	59.86	14,933	3,776,322	3,763,672
13 Dade	112,012,857	341,141.31	328.35	350,472.64	9,331.33	2,327,887	114,340,744	113,957,715
14 DeSoto	1,781,766	4,642.97	383.76	4,612.36	(30.61)	(11,747)	1,770,019	1,764,090
15 Dixie	464,189	2,124.65	218.48	2,045.17	(79.48)	(17,365)	446,824	445,327
16 Duval	32,703,680	132,303.96	247.19	133,622.14	1,318.18	328,846	33,032,526	32,921,871
17 Escambia	10,231,915	38,955.25	262.66	38,735.86	(219.39)	(57,625)	10,174,290	10,140,207
18 Flagler	2,882,624	13,434.98	214.56	13,592.12	157.14	39,202	2,921,826	2,912,038
19 Franklin	252,468	1,162.40	217.20	1,113.59	(48.81)	(10,602)	241,866	241,056
20 Gadsden	1,336,178	4,721.59	282.99	4,680.83	(40.76)	(11,535)	1,324,643	1,320,206
21 Gilchrist	611,487	2,776.99	220.20	2,794.79	17.80	4,441	615,928	613,865
22 Glades	414,081	1,708.76	242.33	1,792.20	83.44	20,816	434,897	433,440
23 Gulf	380,720	1,894.60	200.95	1,886.97	(7.63)	(1,533)	379,187	377,917
24 Hamilton	353,353	1,646.79	214.57	1,669.78	22.99	5,735	359,088	357,885
25 Hardee	1,068,086	4,926.23	216.82	4,857.74	(68.49)	(14,850)	1,053,236	1,049,708
26 Hendry	3,388,940	13,442.54	252.11	7,373.70	(6,068.84)	(1,530,015)	1,858,925	1,852,698
27 Hernando	5,764,844	24,450.67	235.77	24,788.62	337.95	84,308	5,849,152	5,829,558
28 Highlands	2,482,050	12,415.35	199.92	12,385.89	(29.46)	(5,890)	2,476,160	2,467,865
29 Hillsborough	51,521,781	223,592.34	230.43	221,479.10	(2,113.24)	(486,954)	51,034,827	50,863,866
30 Holmes	672,664	3,108.17	216.42	3,022.35	(85.82)	(18,573)	654,091	651,900
31 Indian River	3,748,219	17,241.61	217.39	17,284.78	43.17	10,770	3,758,989	3,746,397
32 Jackson	1,150,739	5,822.30	197.64	5,814.47	(7.83)	(1,548)	1,149,191	1,145,341
33 Jefferson	299,823	748.73	400.44	804.05	55.32	13,801	313,624	312,573
34 Lafayette	199,473	1,160.07	171.95	1,145.73	(14.34)	(2,466)	197,007	196,347
35 Lake	10,741,871	46,740.75	229.82	48,215.46	1,474.71	367,896	11,109,767	11,072,551
36 Lee	22,911,141	97,279.15	235.52	99,414.10	2,134.95	532,606	23,443,747	23,365,213
37 Leon	9,383,053	33,139.92	283.13	33,163.86	23.94	5,972	9,389,025	9,357,573
38 Levy	1,278,569	5,600.72	228.29	5,702.54	101.82	25,401	1,303,970	1,299,602
39 Liberty	265,356	1,282.66	206.88	1,300.18	17.52	4,371	269,727	268,823
40 Madison	632,801	2,381.24	265.74	2,378.32	(2.92)	(776)	632,025	629,908
41 Manatee	12,553,643	50,679.60	247.71	52,089.64	1,410.04	351,763	12,905,406	12,862,174
42 Marion	13,107,093	44,359.54	295.47	45,664.95	1,305.41	325,661	13,432,754	13,387,756
43 Martin	4,017,866	18,584.21	216.20	18,661.61	77.40	19,309	4,037,175	4,023,651
44 Monroe	1,868,304	8,597.28	217.31	8,665.39	68.11	16,991	1,885,295	1,878,980
45 Nassau	2,777,261	12,683.47	218.97	13,045.10	361.63	90,216	2,867,477	2,857,871
46 Okaloosa	8,885,415	32,590.07	272.64	32,481.91	(108.16)	(29,489)	8,855,926	8,826,260
47 Okeechobee	1,952,520	6,268.74	311.47	6,346.55	77.81	19,411	1,971,931	1,965,325
48 Orange	48,642,627	209,662.23	232.00	210,784.77	1,122.54	280,040	48,922,667	48,758,781
49 Osceola	16,377,378	75,048.09	218.23	74,515.26	(532.83)	(116,279)	16,261,099	16,206,626
50 Palm Beach	42,029,577	190,754.06	220.33	193,377.22	2,623.16	654,400	42,683,977	42,540,990
51 Pasco	21,552,234	81,718.23	263.74	82,972.69	1,254.46	312,950	21,865,184	21,791,938
52 Pinellas	22,740,328	96,389.81	235.92	94,699.57	(1,690.24)	(398,761)	22,341,567	22,266,725
53 Polk	28,396,620	112,458.58	252.51	117,205.99	4,747.41	1,184,336	29,580,956	29,481,863
54 Putnam	2,959,360	10,242.78	288.92	10,211.93	(30.85)	(8,913)	2,950,447	2,940,563
55 St. Johns	9,588,814	47,891.56	200.22	49,787.66	1,896.10	473,020	10,061,834	10,028,128
56 St. Lucie	10,913,530	44,578.74	244.81	46,839.87	2,261.13	564,084	11,477,614	11,439,165
57 Santa Rosa	8,429,086	30,250.73	278.64	29,572.65	(678.08)	(188,940)	8,240,146	8,212,542
58 Sarasota	9,080,547	44,811.84	202.64	45,884.79	1,072.95	267,669	9,348,216	9,316,901
59 Seminole	15,948,306	67,459.79	236.41	67,246.08	(213.71)	(50,523)	15,897,783	15,844,527
60 Sumter	1,796,267	8,888.19	202.10	9,314.67	426.48	106,394	1,902,661	1,896,287
61 Suwannee	1,255,371	6,022.59	208.44	5,999.56	(23.03)	(4,800)	1,250,571	1,246,382
62 Taylor	567,820	2,628.39	216.03	2,654.44	26.05	6,499	574,319	572,395
63 Union	502,090	2,285.70	219.67	2,264.30	(21.40)	(4,701)	497,389	495,723
64 Volusia	16,887,377	63,735.07	264.96	64,204.83	469.76	117,191	17,004,568	16,947,605
65 Wakulla	938,254	5,074.32	184.90	5,166.46	92.14	22,986	961,240	958,020
66 Walton	2,237,768	11,007.18	203.30	11,426.81	419.63	104,685	2,342,453	2,334,606
67 Washington	931,056	3,297.49	282.35	3,183.95	(113.54)	(32,058)	898,998	895,986
69 FAMU Lab School	318,922	605.64	526.59	606.21	0.57	142	319,064	317,995
70 FAU - Palm Beach	329,453	1,290.79	255.23	1,313.46	22.67	5,655	335,108	333,985
71 FAU - St. Lucie	416,881	1,431.57	291.21	1,458.24	26.67	6,653	423,534	422,115
72 FSU Lab - Broward	144,542	705.45	204.89	698.75	(6.70)	(1,373)	143,169	142,689
73 FSU Lab - Leon	306,100	1,805.13	169.57	1,843.31	38.18	9,525	315,625	314,568
74 UF Lab School	315,446	1,235.32	255.36	1,254.63	19.31	4,817	320,263	319,190
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0	0

State 714,704,630 2,864,944.12 249.47 2,892,927.14 27,983.02 7,028,002 721,732,632 719,314,907

2022-23 FEFP Final Calculation
Instructional Materials Allocation - Page 1

District	2021-22	2022-23	FTE	FTE	Prorated
	Unweighted FTE	Unweighted FTE	Growth	Growth x \$325.05	Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,407.60	30,011.91	604.31	196,431	2,129,751
2 Baker	4,865.37	4,892.52	27.15	8,825	352,359
3 Bay	25,942.12	27,144.34	1,202.22	390,782	1,878,774
4 Bradford	2,908.32	3,015.05	106.73	34,693	210,626
5 Brevard	74,025.61	76,545.10	2,519.49	818,960	5,361,066
6 Broward	262,563.87	264,052.58	1,488.71	483,905	19,015,342
7 Calhoun	2,073.04	2,073.16	0.12	39	150,133
8 Charlotte	16,472.09	16,884.24	412.15	133,969	1,192,938
9 Citrus	15,518.89	16,034.77	515.88	167,687	1,123,906
10 Clay	38,730.73	39,589.36	858.63	279,098	2,804,948
11 Collier	47,416.64	48,212.62	795.98	258,733	3,433,997
12 Columbia	10,130.96	10,244.58	113.62	36,932	733,702
13 Dade	341,141.31	351,833.87	10,692.56	3,475,617	24,706,060
14 DeSoto	4,642.97	4,649.00	6.03	1,960	336,252
15 Dixie	2,124.65	2,053.01	0.00	0	153,871
16 Duval	132,303.96	135,956.00	3,652.04	1,187,096	9,581,688
17 Escambia	38,955.25	39,065.82	110.57	35,941	2,821,208
18 Flagler	13,434.98	13,855.04	420.06	136,541	972,985
19 Franklin	1,162.40	1,147.51	0.00	0	84,183
20 Gadsden	4,721.59	4,708.22	0.00	0	341,946
21 Gilchrist	2,776.99	2,847.89	70.90	23,046	201,115
22 Glades	1,708.76	1,800.95	92.19	29,966	123,751
23 Gulf	1,894.60	1,907.39	12.79	4,157	137,210
24 Hamilton	1,646.79	1,681.57	34.78	11,305	119,263
25 Hardee	4,926.23	4,902.69	0.00	0	356,766
26 Hendry	13,442.54	13,132.71	0.00	0	973,533
27 Hernando	24,450.67	25,229.17	778.50	253,051	1,770,761
28 Highlands	12,415.35	12,596.99	181.64	59,042	899,142
29 Hillsborough	223,592.34	227,532.13	3,939.79	1,280,629	16,192,955
30 Holmes	3,108.17	3,127.58	19.41	6,309	225,099
31 Indian River	17,241.61	17,335.47	93.86	30,509	1,248,668
32 Jackson	5,822.30	5,891.87	69.57	22,614	421,661
33 Jefferson	748.73	812.18	63.45	20,624	54,224
34 Lafayette	1,160.07	1,146.96	0.00	0	84,014
35 Lake	46,740.75	48,695.42	1,954.67	635,365	3,385,048
36 Lee	97,279.15	100,050.41	2,771.26	900,798	7,045,129
37 Leon	33,139.92	33,271.63	131.71	42,812	2,400,052
38 Levy	5,600.72	5,754.21	153.49	49,892	405,614
39 Liberty	1,282.66	1,314.36	31.70	10,304	92,893
40 Madison	2,381.24	2,403.60	22.36	7,268	172,454
41 Manatee	50,679.60	52,129.73	1,450.13	471,365	3,670,307
42 Marion	44,359.54	46,294.20	1,934.66	628,861	3,212,597
43 Martin	18,584.21	18,665.19	80.98	26,323	1,345,902
44 Monroe	8,597.28	8,691.94	94.66	30,769	622,630
45 Nassau	12,683.47	13,165.15	481.68	156,570	918,559
46 Okaloosa	32,590.07	33,058.27	468.20	152,188	2,360,231
47 Okeechobee	6,268.74	6,395.43	126.69	41,181	453,993
48 Orange	209,662.23	213,611.40	3,949.17	1,283,678	15,184,111
49 Osceola	75,048.09	76,094.86	1,046.77	340,253	5,435,116
50 Palm Beach	190,754.06	193,790.08	3,036.02	986,858	13,814,748
51 Pasco	81,718.23	85,005.30	3,287.07	1,068,462	5,918,179
52 Pinellas	96,389.81	95,396.48	0.00	0	6,980,721
53 Polk	112,458.58	117,784.54	5,325.96	1,731,203	8,144,450
54 Putnam	10,242.78	10,317.26	74.48	24,210	741,800
55 St. Johns	47,891.56	50,375.42	2,483.86	807,379	3,468,392
56 St. Lucie	44,578.74	47,130.67	2,551.93	829,505	3,228,472
57 Santa Rosa	30,250.73	30,808.05	557.32	181,157	2,190,812
58 Sarasota	44,811.84	46,059.71	1,247.87	405,620	3,245,353
59 Seminole	67,459.79	68,254.42	794.63	258,294	4,885,558
60 Sumter	8,888.19	9,356.99	468.80	152,383	643,699
61 Suwannee	6,022.59	6,132.14	109.55	35,609	436,167
62 Taylor	2,628.39	2,662.52	34.13	11,094	190,353
63 Union	2,285.70	2,276.67	0.00	0	165,534
64 Volusia	63,735.07	65,043.03	1,307.96	425,152	4,615,807
65 Wakulla	5,074.32	5,168.17	93.85	30,506	367,491
66 Walton	11,007.18	11,499.06	491.88	159,886	797,160
67 Washington	3,297.49	3,226.75	0.00	0	238,810
69 FAMU Lab School	605.64	606.21	0.57	185	43,862
70 FAU - Palm Beach	1,290.79	1,313.46	22.67	7,369	93,481
71 FAU - St. Lucie	1,431.57	1,458.24	26.67	8,669	103,677
72 FSU Lab - Broward	705.45	698.75	0.00	0	51,090
73 FSU Lab - Leon	1,805.13	1,844.04	38.91	12,648	130,731
74 UF Lab School	1,235.32	1,259.95	24.63	8,006	89,464
75 Virtual School	52,377.87	49,927.61	0.00	0	3,793,298

State 2,917,321.99 2,978,905.57 65,560.02 21,310,283 211,277,642

2022-23 FEFP Final Calculation
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	261.24	108,619	4,794.71	33,210	2,468,011	132,377	36,183	2,299,451
2 Baker	38.90	16,174	758.55	5,254	382,612	20,522	5,609	356,481
3 Bay	276.93	115,142	5,618.37	38,915	2,423,613	129,996	35,532	2,258,085
4 Bradford	13.71	5,700	746.36	5,170	256,189	13,741	3,756	238,692
5 Brevard	1,064.30	442,516	15,452.18	107,029	6,729,571	360,955	98,661	6,269,955
6 Broward	2,316.04	962,967	43,412.32	300,694	20,762,908	1,113,664	304,402	19,344,842
7 Calhoun	22.33	9,284	484.09	3,353	162,809	8,733	2,387	151,689
8 Charlotte	302.26	125,674	3,481.14	24,112	1,476,693	79,206	21,650	1,375,837
9 Citrus	117.52	48,863	2,477.14	17,158	1,357,614	72,819	19,904	1,264,891
10 Clay	374.12	155,552	8,486.62	58,782	3,298,380	176,916	48,357	3,073,107
11 Collier	678.35	282,045	8,156.79	56,498	4,031,273	216,226	59,102	3,755,945
12 Columbia	90.47	37,616	1,863.78	12,909	821,159	44,045	12,039	765,075
13 Dade	2,488.80	1,034,797	49,123.02	340,249	29,556,723	1,585,340	433,326	27,538,057
14 DeSoto	95.67	39,778	747.18	5,175	383,165	20,552	5,618	356,995
15 Dixie	7.04	2,927	487.17	3,374	160,172	8,591	2,348	149,233
16 Duval	858.71	357,036	24,565.45	170,152	11,295,972	605,884	165,608	10,524,480
17 Escambia	241.21	100,291	6,623.48	45,877	3,003,317	161,090	44,031	2,798,196
18 Flagler	178.33	74,146	2,465.57	17,078	1,200,750	64,405	17,604	1,118,741
19 Franklin	10.71	4,453	264.38	1,831	90,467	4,852	1,326	84,289
20 Gadsden	26.53	11,031	837.35	5,800	358,777	19,244	5,260	334,273
21 Gilchrist	27.45	11,413	620.20	4,296	239,870	12,866	3,517	223,487
22 Glades	38.22	15,891	353.77	2,450	172,058	9,229	2,523	160,306
23 Gulf	20.71	8,611	417.16	2,889	152,867	8,199	2,241	142,427
24 Hamilton	17.16	7,135	218.66	1,515	139,218	7,467	2,041	129,710
25 Hardee	63.57	26,431	697.17	4,829	388,026	20,813	5,689	361,524
26 Hendry	145.80	60,621	1,619.45	11,217	1,045,371	56,071	15,326	973,974
27 Hernando	190.81	79,335	4,477.18	31,011	2,134,158	114,470	31,289	1,988,399
28 Highlands	192.73	80,134	2,217.42	15,359	1,053,677	56,516	15,448	981,713
29 Hillsborough	1,373.37	571,022	36,411.75	252,205	18,296,811	981,390	268,247	17,047,174
30 Holmes	31.98	13,297	485.24	3,361	248,066	13,306	3,637	231,123
31 Indian River	225.49	93,755	2,876.30	19,923	1,392,855	74,709	20,420	1,297,726
32 Jackson	82.67	34,373	1,114.26	7,718	486,366	26,087	7,131	453,148
33 Jefferson	0.00	0	150.16	1,040	75,888	4,070	1,113	70,705
34 Lafayette	53.83	22,381	251.22	1,740	108,135	5,800	1,585	100,750
35 Lake	466.68	194,037	9,056.29	62,728	4,277,178	229,416	62,707	3,985,055
36 Lee	1,057.66	439,756	12,386.38	85,794	8,471,477	454,386	124,199	7,892,892
37 Leon	208.36	86,632	6,099.05	42,245	2,571,741	137,941	37,704	2,396,096
38 Levy	63.49	26,398	1,126.16	7,800	489,704	26,266	7,179	456,259
39 Liberty	11.59	4,819	298.18	2,065	110,081	5,904	1,614	102,563
40 Madison	29.76	12,374	452.28	3,133	195,229	10,472	2,862	181,895
41 Manatee	409.52	170,271	9,068.21	62,811	4,374,754	234,650	64,138	4,075,966
42 Marion	256.70	106,731	7,916.50	54,833	4,003,022	214,711	58,688	3,729,623
43 Martin	435.23	180,961	3,185.22	22,062	1,575,248	84,492	23,094	1,467,662
44 Monroe	58.56	24,348	1,735.28	12,019	689,766	36,997	10,113	642,656
45 Nassau	125.03	51,985	2,169.86	15,030	1,142,144	61,261	16,745	1,064,138
46 Okaloosa	256.46	106,631	6,056.59	41,951	2,661,001	142,729	39,012	2,479,260
47 Okeechobee	64.79	26,938	1,424.00	9,863	531,975	28,534	7,799	495,642
48 Orange	2,132.69	886,733	27,287.78	189,008	17,543,530	940,986	257,203	16,345,341
49 Osceola	690.29	287,010	10,731.08	74,328	6,136,707	329,156	89,969	5,717,582
50 Palm Beach	751.53	312,472	34,267.53	237,353	15,351,431	823,408	225,065	14,302,958
51 Pasco	781.03	324,738	14,287.80	98,964	7,410,343	397,470	108,642	6,904,231
52 Pinellas	1,350.34	561,447	15,785.75	109,339	7,651,507	410,406	112,177	7,128,924
53 Polk	1,516.38	630,483	19,426.41	134,556	10,640,692	570,737	156,001	9,913,954
54 Putnam	58.16	24,182	2,356.25	16,321	806,513	43,259	11,824	751,430
55 St. Johns	328.64	136,642	9,315.29	64,522	4,476,935	240,130	65,636	4,171,169
56 St. Lucie	544.85	226,539	6,983.40	48,370	4,332,886	232,404	63,524	4,036,958
57 Santa Rosa	297.81	123,824	4,921.17	34,086	2,529,879	135,696	37,090	2,357,093
58 Sarasota	439.73	182,832	8,031.39	55,629	3,889,434	208,618	57,022	3,623,794
59 Seminole	388.24	161,423	11,958.55	82,831	5,388,106	289,003	78,994	5,020,109
60 Sumter	100.24	41,678	1,753.24	12,144	849,904	45,587	12,460	791,857
61 Suwannee	73.23	30,448	1,085.89	7,521	509,745	27,341	7,473	474,931
62 Taylor	39.97	16,619	592.81	4,106	222,172	11,917	3,257	206,998
63 Union	10.48	4,357	470.57	3,259	173,150	9,287	2,539	161,324
64 Volusia	458.80	190,761	13,269.22	91,909	5,323,629	285,545	78,049	4,960,035
65 Wakulla	120.20	49,977	1,107.57	7,672	455,646	24,440	6,680	424,526
66 Walton	317.12	131,853	1,929.25	13,363	1,102,262	59,122	16,160	1,026,980
67 Washington	74.48	30,967	701.18	4,857	274,634	14,731	4,026	255,877
69 FAMU Lab School	8.34	3,468	25.96	180	47,695	2,558	699	44,438
70 FAU - Palm Beach	580.16	241,220	63.50	440	342,510	18,371	5,021	319,118
71 FAU - St. Lucie	0.00	0	152.56	1,057	113,403	6,083	1,663	105,657
72 FSU Lab - Broward	0.00	0	88.48	613	51,703	2,773	758	48,172
73 FSU Lab - Leon	54.54	22,677	126.97	879	166,935	8,954	2,447	155,534
74 UF Lab School	28.40	11,808	105.01	727	110,005	5,900	1,613	102,492
75 Virtual School	75.11	31,229	810.95	5,617	3,830,144	0	0	3,830,144

State 26,591.55 11,056,278 481,365.15 3,334,158 246,978,361 13,041,792 3,564,756 230,371,813

2022-23 FEFP Final Calculation
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	FES Students	FES Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	473.44	475,334	7,246.96	4,156,121	0	0	4,631,455
2 Baker	160.82	161,463	2,796.72	1,603,915	0	0	1,765,378
3 Bay	675.44	678,142	6,129.67	3,515,357	6	4,125	4,197,624
4 Bradford	81.40	81,726	1,222.51	701,108	0	0	782,834
5 Brevard	1,234.74	1,239,679	19,969.09	11,452,245	3	1,500	12,693,424
6 Broward	2,696.83	2,707,617	52,805.04	30,283,617	55	36,000	33,027,234
7 Calhoun	56.13	56,355	749.92	430,078	0	0	486,433
8 Charlotte	848.78	852,175	5,207.41	2,986,442	2	1,125	3,839,742
9 Citrus	216.53	217,396	7,793.79	4,469,728	1	375	4,687,499
10 Clay	1,568.06	1,574,332	11,876.35	6,811,070	4	3,000	8,388,402
11 Collier	1,048.73	1,052,925	14,168.73	8,125,747	3	1,500	9,180,172
12 Columbia	324.98	326,280	3,616.34	2,073,966	0	0	2,400,246
13 Dade	6,613.18	6,639,633	30,833.57	17,683,009	44	30,000	24,352,642
14 DeSoto	192.81	193,581	1,147.18	657,906	2	750	852,237
15 Dixie	22.42	22,510	898.10	515,059	0	0	537,569
16 Duval	4,176.12	4,192,824	26,613.45	15,262,776	29	21,375	19,476,975
17 Escambia	1,153.61	1,158,224	14,541.12	8,339,312	11	8,250	9,505,786
18 Flagler	374.80	376,299	5,148.25	2,952,514	5	3,375	3,332,188
19 Franklin	0.98	984	582.96	334,327	0	0	335,311
20 Gadsden	229.78	230,699	2,254.23	1,292,798	1	750	1,524,247
21 Gilchrist	20.09	20,170	974.38	558,806	0	0	578,976
22 Glades	6.19	6,215	602.69	345,642	0	0	351,857
23 Gulf	28.84	28,955	614.17	352,226	0	0	381,181
24 Hamilton	27.07	27,178	1,000.53	573,803	0	0	600,981
25 Hardee	105.68	106,103	2,214.51	1,270,018	0	0	1,376,121
26 Hendry	150.92	151,524	2,915.58	1,672,081	0	0	1,823,605
27 Hernando	171.81	172,497	9,230.79	5,293,845	3	2,250	5,468,592
28 Highlands	467.20	469,069	4,386.93	2,515,898	0	0	2,984,967
29 Hillsborough	4,916.67	4,936,337	57,845.81	33,174,491	10	6,375	38,117,203
30 Holmes	10.12	10,160	1,403.26	804,768	0	0	814,928
31 Indian River	442.74	444,511	4,335.74	2,486,541	4	3,000	2,934,052
32 Jackson	294.58	295,758	2,555.27	1,465,444	0	0	1,761,202
33 Jefferson	17.52	17,590	502.48	288,172	0	0	305,762
34 Lafayette	0.00	0	352.27	202,026	0	0	202,026
35 Lake	1,567.00	1,573,268	15,014.39	8,610,732	6	4,500	10,188,500
36 Lee	3,347.05	3,360,438	43,745.82	25,088,167	3	1,875	28,450,480
37 Leon	702.48	705,290	7,357.07	4,219,269	9	6,375	4,930,934
38 Levy	184.72	185,459	2,414.74	1,384,850	0	0	1,570,309
39 Liberty	48.80	48,995	445.42	255,448	0	0	304,443
40 Madison	56.12	56,344	1,073.02	615,376	0	0	671,720
41 Manatee	1,027.30	1,031,409	15,061.98	8,638,025	4	3,000	9,672,434
42 Marion	2,157.29	2,165,919	17,979.36	10,311,138	3	1,875	12,478,932
43 Martin	218.11	218,982	6,451.19	3,699,748	0	0	3,918,730
44 Monroe	157.32	157,949	1,932.15	1,108,085	0	0	1,266,034
45 Nassau	352.74	354,151	5,866.61	3,364,493	0	0	3,718,644
46 Okaloosa	1,356.96	1,362,388	11,326.81	6,495,910	0	0	7,858,298
47 Okeechobee	157.31	157,939	2,961.47	1,698,399	0	0	1,856,338
48 Orange	2,553.88	2,564,096	53,541.63	30,706,050	24	17,625	33,287,771
49 Osceola	2,222.86	2,231,751	27,929.36	16,017,449	21	15,375	18,264,575
50 Palm Beach	4,564.78	4,583,039	46,226.92	26,511,074	17	12,000	31,106,113
51 Pasco	2,348.89	2,358,286	28,969.74	16,614,106	10	7,125	18,979,517
52 Pinellas	2,169.25	2,177,927	18,837.97	10,803,550	3	1,500	12,982,977
53 Polk	3,841.42	3,856,786	45,434.25	26,056,479	18	12,750	29,926,015
54 Putnam	330.49	331,812	4,265.47	2,446,241	0	0	2,778,053
55 St. Johns	1,386.59	1,392,136	22,936.72	13,154,177	2	1,500	14,547,813
56 St. Lucie	1,591.52	1,597,886	17,453.77	10,009,713	6	4,125	11,611,724
57 Santa Rosa	1,281.60	1,286,726	12,826.77	7,356,135	0	0	8,642,861
58 Sarasota	1,042.48	1,046,650	12,604.84	7,228,858	1	375	8,275,883
59 Seminole	368.62	370,094	18,470.90	10,593,035	4	3,000	10,966,129
60 Sumter	204.96	205,780	2,277.29	1,306,023	0	0	1,511,803
61 Suwannee	151.16	151,765	2,431.78	1,394,622	0	0	1,546,387
62 Taylor	101.72	102,127	1,257.28	721,048	0	0	823,175
63 Union	17.31	17,379	954.33	547,307	0	0	564,686
64 Volusia	1,243.62	1,248,594	20,115.68	11,536,314	2	1,500	12,786,408
65 Wakulla	134.20	134,737	2,837.07	1,627,056	2	1,500	1,763,293
66 Walton	327.51	328,820	4,912.26	2,817,174	3	2,250	3,148,244
67 Washington	83.92	84,256	1,440.29	826,004	1	750	911,010
69 FAMU Lab School	0.00	0	0.00	0	0	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0	0	0
74 UF Lab School	0.00	0	0.00	0	0	0	0
75 Virtual School	0.00	0	0.00	0	0	0	0
State	66,108.99	66,373,423	781,890.15	448,412,911	322	222,750	515,009,084

2022-23 FEFP Final Calculation
 Teachers Classroom Supply Assistance Program

District	2022-23 Appropriated Nonvirtual UFTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	29,510.37	554,588
2 Baker	4,836.27	90,888
3 Bay	25,972.94	488,109
4 Bradford	2,927.36	55,014
5 Brevard	74,351.82	1,397,294
6 Broward	262,581.95	4,934,703
7 Calhoun	2,003.00	37,642
8 Charlotte	16,566.51	311,334
9 Citrus	15,562.88	292,473
10 Clay	38,712.93	727,532
11 Collier	48,036.93	902,758
12 Columbia	10,211.15	191,898
13 Dade	347,005.06	6,521,266
14 DeSoto	4,525.51	85,048
15 Dixie	2,160.33	40,599
16 Duval	131,218.85	2,465,996
17 Escambia	38,805.31	729,268
18 Flagler	13,434.98	252,484
19 Franklin	1,127.52	21,190
20 Gadsden	4,646.28	87,318
21 Gilchrist	2,804.13	52,698
22 Glades	1,694.34	31,842
23 Gulf	1,865.59	35,060
24 Hamilton	1,602.43	30,114
25 Hardee	4,882.15	91,750
26 Hendry	7,388.14	138,845
27 Hernando	25,161.48	472,860
28 Highlands	12,377.32	232,607
29 Hillsborough	222,510.66	4,181,643
30 Holmes	3,084.59	57,969
31 Indian River	17,175.29	322,775
32 Jackson	5,670.54	106,566
33 Jefferson	788.62	14,821
34 Lafayette	1,155.09	21,708
35 Lake	47,906.37	900,304
36 Lee	98,852.70	1,857,739
37 Leon	33,276.27	625,361
38 Levy	5,627.81	105,763
39 Liberty	1,279.50	24,046
40 Madison	2,411.54	45,320
41 Manatee	51,559.42	968,956
42 Marion	44,547.99	837,190
43 Martin	19,007.19	357,202
44 Monroe	8,761.71	164,659
45 Nassau	12,911.44	242,645
46 Okaloosa	32,699.64	614,524
47 Okeechobee	6,420.06	120,652
48 Orange	209,817.19	3,943,094
49 Osceola	77,009.79	1,447,245
50 Palm Beach	193,837.37	3,642,786
51 Pasco	83,209.46	1,563,755
52 Pinellas	95,445.41	1,793,706
53 Polk	115,080.50	2,162,708
54 Putnam	10,248.07	192,592
55 St. Johns	49,342.84	927,300
56 St. Lucie	45,927.27	863,111
57 Santa Rosa	29,487.40	554,157
58 Sarasota	45,431.21	853,789
59 Seminole	67,936.38	1,276,728
60 Sumter	9,054.22	170,156
61 Suwannee	6,085.37	114,362
62 Taylor	2,635.11	49,522
63 Union	2,290.27	43,041
64 Volusia	63,698.14	1,197,079
65 Wakulla	5,183.46	97,413
66 Walton	11,297.35	212,311
67 Washington	3,309.53	62,196
69 FAMU Lab School	612.80	11,516
70 FAU - Palm Beach	1,301.15	24,453
71 FAU - St. Lucie	1,457.32	27,387
72 FSU Lab - Broward	706.84	13,284
73 FSU Lab - Leon	1,788.64	33,614
74 UF Lab School	1,226.46	23,049
75 Virtual School	0.00	0

State 2,881,039.51 54,143,375

2022-23 FEFP Final Calculation
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	146,810,217	1,576,201	1,691,201
2 Baker	115,000	23,184,081	248,912	363,912
3 Bay	115,000	138,069,535	1,482,358	1,597,358
4 Bradford	115,000	14,037,352	150,709	265,709
5 Brevard	115,000	383,190,471	4,114,054	4,229,054
6 Broward	115,000	1,367,876,363	14,685,953	14,800,953
7 Calhoun	115,000	9,669,486	103,815	218,815
8 Charlotte	115,000	84,671,143	909,056	1,024,056
9 Citrus	115,000	74,756,106	802,605	917,605
10 Clay	115,000	192,926,906	2,071,324	2,186,324
11 Collier	115,000	261,150,729	2,803,797	2,918,797
12 Columbia	115,000	47,134,684	506,053	621,053
13 Dade	115,000	1,799,270,526	19,317,537	19,432,537
14 DeSoto	115,000	21,902,084	235,148	350,148
15 Dixie	115,000	9,470,504	101,678	216,678
16 Duval	115,000	684,753,693	7,351,732	7,466,732
17 Escambia	115,000	190,214,530	2,042,203	2,157,203
18 Flagler	115,000	65,747,047	705,881	820,881
19 Franklin	115,000	5,230,569	56,157	171,157
20 Gadsden	115,000	22,146,508	237,772	352,772
21 Gilchrist	115,000	13,865,949	148,869	263,869
22 Glades	115,000	8,694,845	93,351	208,351
23 Gulf	115,000	9,065,820	97,334	212,334
24 Hamilton	115,000	7,586,377	81,450	196,450
25 Hardee	115,000	22,997,514	246,909	361,909
26 Hendry	115,000	63,129,877	677,782	792,782
27 Hernando	115,000	121,243,872	1,301,713	1,416,713
28 Highlands	115,000	58,665,512	629,852	744,852
29 Hillsborough	115,000	1,159,653,361	12,450,405	12,565,405
30 Holmes	115,000	13,971,342	150,001	265,001
31 Indian River	115,000	86,771,661	931,608	1,046,608
32 Jackson	115,000	27,556,254	295,853	410,853
33 Jefferson	115,000	3,747,394	40,233	155,233
34 Lafayette	115,000	5,381,508	57,778	172,778
35 Lake	115,000	235,906,075	2,532,762	2,647,762
36 Lee	115,000	513,749,223	5,515,774	5,630,774
37 Leon	115,000	161,159,403	1,730,258	1,845,258
38 Levy	115,000	27,269,543	292,774	407,774
39 Liberty	115,000	6,265,729	67,271	182,271
40 Madison	115,000	10,761,524	115,539	230,539
41 Manatee	115,000	257,880,372	2,768,685	2,883,685
42 Marion	115,000	223,688,965	2,401,595	2,516,595
43 Martin	115,000	98,095,232	1,053,181	1,168,181
44 Monroe	115,000	45,909,944	492,904	607,904
45 Nassau	115,000	64,469,335	692,163	807,163
46 Okaloosa	115,000	164,660,746	1,767,850	1,882,850
47 Okeechobee	115,000	30,282,660	325,124	440,124
48 Orange	115,000	1,118,244,169	12,005,823	12,120,823
49 Osceola	115,000	376,475,636	4,041,961	4,156,961
50 Palm Beach	115,000	1,040,531,617	11,171,476	11,286,476
51 Pasco	115,000	422,801,508	4,539,331	4,654,331
52 Pinellas	115,000	485,683,969	5,214,457	5,329,457
53 Polk	115,000	568,456,062	6,103,124	6,218,124
54 Putnam	115,000	47,945,949	514,763	629,763
55 St. Johns	115,000	257,850,657	2,768,366	2,883,366
56 St. Lucie	115,000	231,468,555	2,485,120	2,600,120
57 Santa Rosa	115,000	150,346,542	1,614,168	1,729,168
58 Sarasota	115,000	240,099,460	2,577,784	2,692,784
59 Seminole	115,000	340,403,155	3,654,676	3,769,676
60 Sumter	115,000	45,920,838	493,021	608,021
61 Suwannee	115,000	27,594,060	296,259	411,259
62 Taylor	115,000	12,695,902	136,307	251,307
63 Union	115,000	10,584,232	113,636	228,636
64 Volusia	115,000	314,846,784	3,380,295	3,495,295
65 Wakulla	115,000	24,265,169	260,519	375,519
66 Walton	115,000	55,954,421	600,744	715,744
67 Washington	115,000	15,412,263	165,471	280,471
69 FAMU Lab School	115,000	2,808,696	30,155	145,155
70 FAU - Palm Beach	115,000	7,060,773	75,807	190,807
71 FAU - St. Lucie	115,000	7,025,512	75,428	190,428
72 FSU Lab - Broward	115,000	3,539,697	38,003	153,003
73 FSU Lab - Leon	115,000	8,694,907	93,351	208,351
74 UF Lab School	115,000	5,870,948	63,032	178,032
75 Virtual School	115,000	234,247,966	2,514,960	2,629,960

State 8,510,000 15,041,472,018 161,490,000 170,000,000

2022-23 FEFP Final Calculation
 Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	327,630	764,665	1,092,295
4 Bradford	0	0	0
5 Brevard	452,817	2,578,237	3,031,054
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	393,334	0	393,334
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	237,556	0	237,556
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	573,387	406,907	980,294
17 Escambia	338,065	1,201,671	1,539,736
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	102,548	269,842	372,390
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,017,665	371,134	1,388,799
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	128,264	0	128,264
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	69,172	732,151	801,323
45 Nassau	0	0	0
46 Okaloosa	1,421,158	1,514,078	2,935,236
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	19,722	0	19,722
51 Pasco	0	0	0
52 Pinellas	0	0	0
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	513,042	871,456	1,384,498
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0

State 5,594,360 8,710,141 14,304,501

2022-23 FEFP Final Calculation
Mental Health Assistance Allocation

District	Minimum		Mental Health	Total
	Mental Health Assistance Allocation	2022-23 UFTE	Mental Health UFTE Allocation	Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	30,011.91	1,335,920	1,435,920
2 Baker	100,000	4,892.52	217,781	317,781
3 Bay	100,000	27,144.34	1,208,276	1,308,276
4 Bradford	100,000	3,015.05	134,209	234,209
5 Brevard	100,000	76,545.10	3,407,251	3,507,251
6 Broward	100,000	264,052.58	11,753,770	11,853,770
7 Calhoun	100,000	2,073.16	92,283	192,283
8 Charlotte	100,000	16,884.24	751,568	851,568
9 Citrus	100,000	16,034.77	713,756	813,756
10 Clay	100,000	39,589.36	1,762,241	1,862,241
11 Collier	100,000	48,212.62	2,146,088	2,246,088
12 Columbia	100,000	10,244.58	456,017	556,017
13 Dade	100,000	351,833.87	15,661,178	15,761,178
14 DeSoto	100,000	4,649.00	206,941	306,941
15 Dixie	100,000	2,053.01	91,386	191,386
16 Duval	100,000	135,956.00	6,051,808	6,151,808
17 Escambia	100,000	39,065.82	1,738,937	1,838,937
18 Flagler	100,000	13,855.04	616,729	716,729
19 Franklin	100,000	1,147.51	51,079	151,079
20 Gadsden	100,000	4,708.22	209,577	309,577
21 Gilchrist	100,000	2,847.89	126,768	226,768
22 Glades	100,000	1,800.95	80,166	180,166
23 Gulf	100,000	1,907.39	84,904	184,904
24 Hamilton	100,000	1,681.57	74,852	174,852
25 Hardee	100,000	4,902.69	218,233	318,233
26 Hendry	100,000	13,132.71	584,576	684,576
27 Hernando	100,000	25,229.17	1,123,026	1,223,026
28 Highlands	100,000	12,596.99	560,730	660,730
29 Hillsborough	100,000	227,532.13	10,128,136	10,228,136
30 Holmes	100,000	3,127.58	139,218	239,218
31 Indian River	100,000	17,335.47	771,654	871,654
32 Jackson	100,000	5,891.87	262,265	362,265
33 Jefferson	100,000	812.18	36,153	136,153
34 Lafayette	100,000	1,146.96	51,055	151,055
35 Lake	100,000	48,695.42	2,167,579	2,267,579
36 Lee	100,000	100,050.41	4,453,543	4,553,543
37 Leon	100,000	33,271.63	1,481,020	1,581,020
38 Levy	100,000	5,754.21	256,137	356,137
39 Liberty	100,000	1,314.36	58,506	158,506
40 Madison	100,000	2,403.60	106,991	206,991
41 Manatee	100,000	52,129.73	2,320,450	2,420,450
42 Marion	100,000	46,294.20	2,060,693	2,160,693
43 Martin	100,000	18,665.19	830,843	930,843
44 Monroe	100,000	8,691.94	386,904	486,904
45 Nassau	100,000	13,165.15	586,020	686,020
46 Okaloosa	100,000	33,058.27	1,471,522	1,571,522
47 Okeechobee	100,000	6,395.43	284,680	384,680
48 Orange	100,000	213,611.40	9,508,483	9,608,483
49 Osceola	100,000	76,094.86	3,387,210	3,487,210
50 Palm Beach	100,000	193,790.08	8,626,176	8,726,176
51 Pasco	100,000	85,005.30	3,783,840	3,883,840
52 Pinellas	100,000	95,396.48	4,246,383	4,346,383
53 Polk	100,000	117,784.54	5,242,942	5,342,942
54 Putnam	100,000	10,317.26	459,252	559,252
55 St. Johns	100,000	50,375.42	2,242,361	2,342,361
56 St. Lucie	100,000	47,130.67	2,097,927	2,197,927
57 Santa Rosa	100,000	30,808.05	1,371,358	1,471,358
58 Sarasota	100,000	46,059.71	2,050,255	2,150,255
59 Seminole	100,000	68,254.42	3,038,208	3,138,208
60 Sumter	100,000	9,356.99	416,508	516,508
61 Suwannee	100,000	6,132.14	272,960	372,960
62 Taylor	100,000	2,662.52	118,517	218,517
63 Union	100,000	2,276.67	101,341	201,341
64 Volusia	100,000	65,043.03	2,895,260	2,995,260
65 Wakulla	100,000	5,168.17	230,051	330,051
66 Walton	100,000	11,499.06	511,858	611,858
67 Washington	100,000	3,226.75	143,632	243,632
69 FAMU Lab School	100,000	606.21	26,984	126,984
70 FAU - Palm Beach	100,000	1,313.46	58,466	158,466
71 FAU - St. Lucie	100,000	1,458.24	64,911	164,911
72 FSU Lab - Broward	100,000	698.75	31,103	131,103
73 FSU Lab - Leon	100,000	1,844.04	82,084	182,084
74 UF Lab School	100,000	1,259.95	56,084	156,084
75 Virtual School	100,000	49,927.61	2,222,427	2,322,427

State 7,400,000 2,978,905.57 132,600,000 140,000,000

2022-23 FEFP Final Calculation
 Total Funds Compression and Hold Harmless Allocation - Page 1

District	2021-22 Total Funding	2021-22 Unweighted FTE	2021-22 Total Funding Per FTE	Col. 3 Amount Below \$7,812.67	25% of Funding Difference Capped at \$100 Per FTE	Funding Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	221,645,094	29,407.60	7,537.00	275.67	68.92	2,026,772
2 Baker	38,167,003	4,865.37	7,844.62	0.00	0.00	0
3 Bay	203,152,155	25,942.12	7,830.98	0.00	0.00	0
4 Bradford	23,847,584	2,908.32	8,199.78	0.00	0.00	0
5 Brevard	570,302,627	74,025.61	7,704.13	108.54	27.14	2,009,055
6 Broward	2,047,690,619	262,563.87	7,798.83	13.84	3.46	908,471
7 Calhoun	17,377,623	2,073.04	8,382.68	0.00	0.00	0
8 Charlotte	133,972,135	16,472.09	8,133.28	0.00	0.00	0
9 Citrus	119,489,408	15,518.89	7,699.61	113.06	28.27	438,719
10 Clay	295,966,868	38,730.73	7,641.65	171.02	42.76	1,656,126
11 Collier	438,633,447	47,416.64	9,250.62	0.00	0.00	0
12 Columbia	77,418,596	10,130.96	7,641.78	170.89	42.72	432,795
13 Dade	2,699,427,658	341,141.31	7,912.93	0.00	0.00	0
14 DeSoto	36,333,107	4,642.97	7,825.40	0.00	0.00	0
15 Dixie	17,006,872	2,124.65	8,004.55	0.00	0.00	0
16 Duval	1,023,962,933	132,303.96	7,739.47	73.20	18.30	2,421,162
17 Escambia	297,596,056	38,955.25	7,639.43	173.24	43.31	1,687,152
18 Flagler	102,816,636	13,434.98	7,652.91	159.76	39.94	536,593
19 Franklin	10,104,082	1,162.40	8,692.43	0.00	0.00	0
20 Gadsden	37,221,338	4,721.59	7,883.22	0.00	0.00	0
21 Gilchrist	23,597,854	2,776.99	8,497.64	0.00	0.00	0
22 Glades	14,492,464	1,708.76	8,481.28	0.00	0.00	0
23 Gulf	15,898,884	1,894.60	8,391.68	0.00	0.00	0
24 Hamilton	13,566,658	1,646.79	8,238.24	0.00	0.00	0
25 Hardee	37,834,747	4,926.23	7,680.26	132.41	33.10	163,058
26 Hendry	95,968,070	13,442.54	7,139.13	673.54	100.00	1,344,254
27 Hernando	187,177,126	24,450.67	7,655.30	157.37	39.34	961,889
28 Highlands	94,369,719	12,415.35	7,601.05	211.62	52.91	656,896
29 Hillsborough	1,723,112,200	223,592.34	7,706.49	106.18	26.55	5,936,377
30 Holmes	25,162,642	3,108.17	8,095.65	0.00	0.00	0
31 Indian River	136,316,405	17,241.61	7,906.25	0.00	0.00	0
32 Jackson	46,704,694	5,822.30	8,021.69	0.00	0.00	0
33 Jefferson	7,170,274	748.73	9,576.58	0.00	0.00	0
34 Lafayette	9,769,585	1,160.07	8,421.55	0.00	0.00	0
35 Lake	354,542,581	46,740.75	7,585.30	227.37	56.84	2,656,744
36 Lee	781,485,995	97,279.15	8,033.44	0.00	0.00	0
37 Leon	255,370,026	33,139.92	7,705.81	106.86	26.71	885,167
38 Levy	45,466,613	5,600.72	8,117.99	0.00	0.00	0
39 Liberty	11,242,867	1,282.66	8,765.27	0.00	0.00	0
40 Madison	18,831,501	2,381.24	7,908.28	0.00	0.00	0
41 Manatee	390,108,082	50,679.60	7,697.54	115.13	28.78	1,458,559
42 Marion	337,154,100	44,359.54	7,600.49	212.18	53.05	2,353,274
43 Martin	154,305,841	18,584.21	8,303.06	0.00	0.00	0
44 Monroe	89,061,402	8,597.28	10,359.25	0.00	0.00	0
45 Nassau	99,069,658	12,683.47	7,810.93	1.74	0.43	5,454
46 Okaloosa	256,217,297	32,590.07	7,861.82	0.00	0.00	0
47 Okeechobee	48,838,202	6,268.74	7,790.75	21.92	5.48	34,353
48 Orange	1,630,081,729	209,662.23	7,774.80	37.87	9.47	1,985,501
49 Osceola	567,952,563	75,048.09	7,567.85	244.82	61.20	4,592,943
50 Palm Beach	1,589,624,822	190,754.06	8,333.37	0.00	0.00	0
51 Pasco	631,249,002	81,718.23	7,724.70	87.97	21.99	1,796,984
52 Pinellas	768,212,583	96,389.81	7,969.85	0.00	0.00	0
53 Polk	851,015,123	112,458.58	7,567.37	245.30	61.33	6,897,085
54 Putnam	79,257,052	10,242.78	7,737.85	74.82	18.70	191,540
55 St. Johns	372,032,980	47,891.56	7,768.24	44.43	11.11	532,075
56 St. Lucie	346,631,198	44,578.74	7,775.71	36.96	9.24	411,908
57 Santa Rosa	231,628,298	30,250.73	7,656.95	155.72	38.93	1,177,661
58 Sarasota	386,303,390	44,811.84	8,620.57	0.00	0.00	0
59 Seminole	505,041,116	67,459.79	7,486.55	326.12	81.53	5,499,997
60 Sumter	72,964,659	8,888.19	8,209.17	0.00	0.00	0
61 Suwannee	45,469,482	6,022.59	7,549.82	262.85	65.71	395,744
62 Taylor	21,294,940	2,628.39	8,101.90	0.00	0.00	0
63 Union	18,449,783	2,285.70	8,071.83	0.00	0.00	0
64 Volusia	479,619,720	63,735.07	7,525.21	287.46	71.87	4,580,639
65 Wakulla	39,169,999	5,074.32	7,719.26	93.41	23.35	118,485
66 Walton	95,592,142	11,007.18	8,684.53	0.00	0.00	0
67 Washington	27,215,393	3,297.49	8,253.37	0.00	0.00	0
69 FAMU Lab School	5,327,602	605.64	8,796.65	0.00	0.00	0
70 FAU - Palm Beach	10,888,754	1,290.79	8,435.73	0.00	0.00	0
71 FAU - St. Lucie	10,916,680	1,431.57	7,625.67	187.00	46.75	66,926
72 FSU Lab - Broward	6,259,250	705.45	8,872.71	0.00	0.00	0
73 FSU Lab - Leon	14,177,038	1,805.13	7,853.75	0.00	0.00	0
74 UF Lab School	10,322,929	1,235.32	8,356.48	0.00	0.00	0
75 Virtual School	290,408,162	52,377.87	5,544.48	0.00	0.00	0

State 22,792,073,717 2,917,321.99 7,812.67 56,820,358

2022-23 FEFP Final Calculation
 Total Funds Compression and Hold Harmless Allocation - Page 2

District	2021-22	2022-23	Current DCD		2022-23	Hold Harmless Allocation ²	Greater of Funding Compression or DCD Hold Harmless Allocation
	District Cost Differential	District Cost Differential	Amount Below Prior Year DCD	DCD Hold Harmless Index ¹	Funded FTE		
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	0.9789	0.9796	0.0000	0.0000	32,669.38	0	2,026,772
2 Baker	0.9722	0.9606	0.0116	0.0116	5,261.15	279,966	279,966
3 Bay	0.9688	0.9687	0.0001	0.0001	31,070.05	14,253	14,253
4 Bradford	0.9672	0.9513	0.0159	0.0159	3,216.63	234,620	234,620
5 Brevard	0.9882	0.9904	0.0000	0.0000	84,340.75	0	2,009,055
6 Broward	1.0174	1.0196	0.0000	0.0000	292,449.18	0	908,471
7 Calhoun	0.9335	0.9222	0.0113	0.0113	2,285.66	118,483	118,483
8 Charlotte	0.9891	0.9845	0.0046	0.0046	18,747.92	395,619	395,619
9 Citrus	0.9464	0.9430	0.0034	0.0034	17,280.98	269,534	438,719
10 Clay	0.9876	0.9798	0.0078	0.0078	42,922.87	1,535,854	1,656,126
11 Collier	1.0512	1.0523	0.0000	0.0000	54,098.48	0	0
12 Columbia	0.9458	0.9407	0.0051	0.0051	10,922.52	255,540	432,795
13 Dade	1.0147	1.0166	0.0000	0.0000	385,815.57	0	0
14 DeSoto	0.9784	0.9645	0.0139	0.0139	4,950.13	315,644	315,644
15 Dixie	0.9396	0.9258	0.0138	0.0138	2,229.92	141,168	141,168
16 Duval	1.0061	1.0058	0.0003	0.0003	148,407.60	204,242	2,421,162
17 Escambia	0.9746	0.9746	0.0000	0.0000	42,545.21	0	1,687,152
18 Flagler	0.9575	0.9560	0.0015	0.0015	14,991.73	103,160	536,593
19 Franklin	0.9285	0.9275	0.0010	0.0010	1,229.33	5,639	5,639
20 Gadsden	0.9515	0.9435	0.0080	0.0080	5,116.78	187,782	187,782
21 Gilchrist	0.9541	0.9424	0.0117	0.0117	3,207.36	172,147	172,147
22 Glades	0.9898	0.9734	0.0164	0.0164	1,947.17	146,492	146,492
23 Gulf	0.9415	0.9389	0.0026	0.0026	2,104.85	25,105	25,105
24 Hamilton	0.9223	0.9168	0.0055	0.0055	1,803.82	45,512	45,512
25 Hardee	0.9662	0.9557	0.0105	0.0105	5,245.57	252,667	252,667
26 Hendry	1.0016	0.9823	0.0193	0.0193	14,009.55	1,240,361	1,344,254
27 Hernando	0.9675	0.9587	0.0088	0.0088	27,568.33	1,112,909	1,112,909
28 Highlands	0.9569	0.9489	0.0080	0.0080	13,477.08	494,598	656,896
29 Hillsborough	1.0047	1.0072	0.0000	0.0000	250,983.90	0	5,936,377
30 Holmes	0.9394	0.9259	0.0135	0.0135	3,289.33	203,708	203,708
31 Indian River	0.9999	0.9990	0.0009	0.0009	18,934.15	78,173	78,173
32 Jackson	0.9270	0.9219	0.0051	0.0051	6,515.83	152,443	152,443
33 Jefferson	0.9492	0.9396	0.0096	0.0096	869.40	38,288	38,288
34 Lafayette	0.9253	0.9187	0.0066	0.0066	1,276.92	38,661	38,661
35 Lake	0.9807	0.9746	0.0061	0.0061	52,765.02	1,476,531	2,656,744
36 Lee	1.0217	1.0173	0.0044	0.0044	110,086.87	2,222,055	2,222,055
37 Leon	0.9714	0.9718	0.0000	0.0000	36,150.32	0	885,167
38 Levy	0.9536	0.9431	0.0105	0.0105	6,303.09	303,605	303,605
39 Liberty	0.9346	0.9245	0.0101	0.0101	1,477.40	68,452	68,452
40 Madison	0.9251	0.9189	0.0062	0.0062	2,552.93	72,610	72,610
41 Manatee	0.9909	0.9937	0.0000	0.0000	56,571.33	0	1,458,559
42 Marion	0.9479	0.9472	0.0007	0.0007	51,479.73	165,311	2,353,274
43 Martin	1.0173	1.0164	0.0009	0.0009	21,038.59	86,861	86,861
44 Monroe	1.0506	1.0516	0.0000	0.0000	9,516.77	0	0
45 Nassau	0.9898	0.9870	0.0028	0.0028	14,238.67	182,892	182,892
46 Okaloosa	0.9913	0.9900	0.0013	0.0013	36,256.70	216,221	216,221
47 Okeechobee	0.9799	0.9638	0.0161	0.0161	6,849.21	505,863	505,863
48 Orange	1.0074	1.0091	0.0000	0.0000	241,566.01	0	1,985,501
49 Osceola	0.9888	0.9870	0.0018	0.0018	83,148.25	686,582	4,592,943
50 Palm Beach	1.0424	1.0438	0.0000	0.0000	217,305.83	0	0
51 Pasco	0.9837	0.9813	0.0024	0.0024	93,922.17	1,034,061	1,796,984
52 Pinellas	0.9986	1.0011	0.0000	0.0000	105,757.14	0	0
53 Polk	0.9683	0.9704	0.0000	0.0000	127,696.65	0	6,897,085
54 Putnam	0.9575	0.9455	0.0120	0.0120	11,054.11	608,515	608,515
55 St. Johns	1.0058	1.0023	0.0035	0.0035	56,079.47	900,406	900,406
56 St. Lucie	1.0020	0.9935	0.0085	0.0085	50,787.58	1,980,355	1,980,355
57 Santa Rosa	0.9710	0.9627	0.0083	0.0083	34,043.63	1,296,226	1,296,226
58 Sarasota	1.0110	1.0153	0.0000	0.0000	51,550.18	0	0
59 Seminole	0.9950	0.9951	0.0000	0.0000	74,569.33	0	5,499,997
60 Sumter	0.9691	0.9708	0.0000	0.0000	10,311.30	0	0
61 Suwannee	0.9313	0.9251	0.0062	0.0062	6,502.20	184,935	395,744
62 Taylor	0.9251	0.9215	0.0036	0.0036	3,003.32	49,599	49,599
63 Union	0.9574	0.9415	0.0159	0.0159	2,450.60	178,746	178,746
64 Volusia	0.9664	0.9639	0.0025	0.0025	71,203.39	816,596	4,580,639
65 Wakulla	0.9524	0.9470	0.0054	0.0054	5,585.56	138,365	138,365
66 Walton	0.9824	0.9844	0.0000	0.0000	12,390.71	0	0
67 Washington	0.9392	0.9303	0.0089	0.0089	3,611.41	147,446	147,446
69 FAMU Lab School	0.9714	0.9718	0.0000	0.0000	630.03	0	0
70 FAU - Palm Beach	1.0424	1.0438	0.0000	0.0000	1,474.58	0	0
71 FAU - St. Lucie	1.0020	0.9935	0.0085	0.0085	1,541.50	60,108	66,926
72 FSU Lab - Broward	1.0174	1.0196	0.0000	0.0000	756.78	0	0
73 FSU Lab - Leon	0.9714	0.9718	0.0000	0.0000	1,950.39	0	0
74 UF Lab School	0.9789	0.9796	0.0000	0.0000	1,306.45	0	0
75 Virtual School	1.0000	1.0000	0.0000	0.0000	51,063.34	0	0

State 3,278,333.64 21,444,909 66,141,431

1. Absolute value of the amount the current year DCD is below the prior year DCD x Hold Harmless Factor (column 3 x 1.0).
 2. DCD Hold Harmless Index x WFTE x BSA (column 4 x column 5 x BSA).

2022-23 FEFP Final Calculation
Turnaround Supplemental Services Allocation

District	Turnaround	Improved	Total FTE	Supplemental
	Option Schools FTE	Schools FTE	for Eligible Schools	Services Allocation \$500 per FTE
	-1-	-2-	-3-	-4-
1 Alachua	841.67	0.00	841.67	420,835
2 Baker	0.00	0.00	0.00	0
3 Bay	1,021.63	0.00	1,021.63	510,815
4 Bradford	0.00	0.00	0.00	0
5 Brevard	0.00	0.00	0.00	0
6 Broward	1,100.64	366.55	1,467.19	733,595
7 Calhoun	0.00	0.00	0.00	0
8 Charlotte	0.00	0.00	0.00	0
9 Citrus	0.00	0.00	0.00	0
10 Clay	0.00	608.90	608.90	304,450
11 Collier	0.00	0.00	0.00	0
12 Columbia	0.00	0.00	0.00	0
13 Dade	0.00	0.00	0.00	0
14 DeSoto	0.00	0.00	0.00	0
15 Dixie	0.00	0.00	0.00	0
16 Duval	0.00	1,714.89	1,714.89	857,445
17 Escambia	1,303.65	713.80	2,017.45	1,008,725
18 Flagler	0.00	0.00	0.00	0
19 Franklin	0.00	0.00	0.00	0
20 Gadsden	408.61	324.23	732.84	366,420
21 Gilchrist	0.00	0.00	0.00	0
22 Glades	0.00	0.00	0.00	0
23 Gulf	0.00	0.00	0.00	0
24 Hamilton	0.00	0.00	0.00	0
25 Hardee	0.00	0.00	0.00	0
26 Hendry	0.00	0.00	0.00	0
27 Hernando	0.00	0.00	0.00	0
28 Highlands	0.00	0.00	0.00	0
29 Hillsborough	3,126.65	5,741.81	8,868.46	4,434,230
30 Holmes	0.00	0.00	0.00	0
31 Indian River	0.00	0.00	0.00	0
32 Jackson	0.00	0.00	0.00	0
33 Jefferson	0.00	697.77	697.77	348,885
34 Lafayette	0.00	0.00	0.00	0
35 Lake	0.00	583.92	583.92	291,960
36 Lee	0.00	0.00	0.00	0
37 Leon	528.63	542.42	1,071.05	535,525
38 Levy	0.00	0.00	0.00	0
39 Liberty	0.00	0.00	0.00	0
40 Madison	110.91	0.00	110.91	55,455
41 Manatee	0.00	0.00	0.00	0
42 Marion	0.00	448.04	448.04	224,020
43 Martin	0.00	0.00	0.00	0
44 Monroe	0.00	0.00	0.00	0
45 Nassau	0.00	0.00	0.00	0
46 Okaloosa	0.00	0.00	0.00	0
47 Okeechobee	0.00	0.00	0.00	0
48 Orange	1,663.10	376.97	2,040.07	1,020,035
49 Osceola	0.00	0.00	0.00	0
50 Palm Beach	0.00	0.00	0.00	0
51 Pasco	2,821.85	0.00	2,821.85	1,410,925
52 Pinellas	832.61	1,075.06	1,907.67	953,835
53 Polk	3,166.91	1,534.72	4,701.63	2,350,815
54 Putnam	0.00	0.00	0.00	0
55 St. Johns	0.00	0.00	0.00	0
56 St. Lucie	0.00	379.33	379.33	189,665
57 Santa Rosa	0.00	0.00	0.00	0
58 Sarasota	0.00	0.00	0.00	0
59 Seminole	0.00	0.00	0.00	0
60 Sumter	0.00	0.00	0.00	0
61 Suwannee	0.00	0.00	0.00	0
62 Taylor	0.00	0.00	0.00	0
63 Union	0.00	0.00	0.00	0
64 Volusia	0.00	1,779.50	1,779.50	889,750
65 Wakulla	0.00	0.00	0.00	0
66 Walton	0.00	0.00	0.00	0
67 Washington	0.00	0.00	0.00	0
69 FAMU Lab School	0.00	0.00	0.00	0
70 FAU - Palm Beach	0.00	0.00	0.00	0
71 FAU - St. Lucie	0.00	0.00	0.00	0
72 FSU Lab - Broward	0.00	0.00	0.00	0
73 FSU Lab - Leon	0.00	0.00	0.00	0
74 UF Lab School	0.00	0.00	0.00	0
75 Virtual School	0.00	0.00	0.00	0
State	16,926.86	16,887.91	33,814.77	16,907,385

2022-23 FEFP Final Calculation
 Teacher Salary Increase Allocation¹

District	2022-23 Base Funding	\$550 Million Recurring Funds for Maintaining Prior Increases	Additional \$250 Million for 2022-23 Increases	50% for Classroom Teacher Minimum Base Salary	50% for Instructional Personnel	2022-23 Teacher Salary Increase Allocation (col. 2 + col. 3)
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	146,967,455	5,374,328	2,442,877	1,221,438	1,221,439	7,817,205
2 Baker	22,976,483	840,208	381,913	190,956	190,957	1,222,121
3 Bay	134,304,069	4,911,252	2,232,387	1,116,194	1,116,193	7,143,639
4 Bradford	13,846,821	506,353	230,160	115,080	115,080	736,513
5 Brevard	376,958,979	13,784,694	6,265,770	3,132,885	3,132,885	20,050,464
6 Broward	1,362,083,792	49,808,889	22,640,404	11,320,202	11,320,202	72,449,293
7 Calhoun	9,693,176	354,461	161,119	80,559	80,560	515,580
8 Charlotte	83,714,592	3,061,288	1,391,495	695,747	695,748	4,452,783
9 Citrus	74,194,645	2,713,161	1,233,255	616,628	616,627	3,946,416
10 Clay	193,771,870	7,085,879	3,220,854	1,610,427	1,610,427	10,306,733
11 Collier	263,299,805	9,628,388	4,376,540	2,188,270	2,188,270	14,004,928
12 Columbia	47,778,408	1,747,168	794,167	397,084	397,083	2,541,335
13 Dade	1,793,434,931	65,582,603	29,810,274	14,905,137	14,905,137	95,392,877
14 DeSoto	21,536,750	787,559	357,981	178,991	178,990	1,145,540
15 Dixie	9,991,145	365,358	166,072	83,036	83,036	531,430
16 Duval	677,651,168	24,780,452	11,263,842	5,631,921	5,631,921	36,044,294
17 Escambia	190,308,061	6,959,214	3,163,279	1,581,640	1,581,639	10,122,493
18 Flagler	64,740,870	2,367,454	1,076,115	538,058	538,057	3,443,569
19 Franklin	5,442,332	199,016	90,462	45,231	45,231	289,478
20 Gadsden	21,910,491	801,226	364,194	182,097	182,097	1,165,420
21 Gilchrist	13,903,517	508,426	231,103	115,551	115,552	739,529
22 Glades	8,092,734	295,936	134,517	67,258	67,259	430,453
23 Gulf	8,933,807	326,693	148,497	74,248	74,249	475,190
24 Hamilton	7,421,975	271,408	123,367	61,684	61,683	394,775
25 Hardee	23,125,794	845,668	384,394	192,197	192,197	1,230,062
26 Hendry	65,921,920	2,410,643	1,095,747	547,873	547,874	3,506,390
27 Hernando	123,473,935	4,515,214	2,052,370	1,026,185	1,026,185	6,567,584
28 Highlands	59,379,401	2,171,395	986,998	493,499	493,499	3,158,393
29 Hillsborough	1,166,361,669	42,651,692	19,387,133	9,693,566	9,693,567	62,038,825
30 Holmes	14,154,876	517,618	235,281	117,640	117,641	752,899
31 Indian River	86,343,214	3,157,412	1,435,187	717,594	717,593	4,592,599
32 Jackson	26,759,741	978,554	444,797	222,399	222,398	1,423,351
33 Jefferson	3,715,497	135,869	61,759	30,879	30,880	197,628
34 Lafayette	5,416,151	198,059	90,027	45,013	45,014	288,086
35 Lake	235,471,819	8,610,769	3,913,986	1,956,993	1,956,993	12,524,755
36 Lee	513,761,077	18,787,294	8,539,679	4,269,839	4,269,840	27,326,973
37 Leon	163,581,498	5,981,873	2,719,033	1,359,517	1,359,516	8,700,906
38 Levy	27,009,355	987,682	448,946	224,473	224,473	1,436,628
39 Liberty	6,213,522	227,217	103,280	51,640	51,640	330,497
40 Madison	10,870,575	397,517	180,689	90,345	90,344	578,206
41 Manatee	255,826,130	9,355,089	4,252,313	2,126,157	2,126,156	13,607,402
42 Marion	219,548,611	8,028,487	3,649,312	1,824,656	1,824,656	11,677,799
43 Martin	99,158,219	3,626,033	1,648,197	824,098	824,099	5,274,230
44 Monroe	46,414,546	1,697,294	771,497	385,749	385,748	2,468,791
45 Nassau	63,966,889	2,339,151	1,063,250	531,625	531,625	3,402,401
46 Okaloosa	165,509,194	6,052,366	2,751,075	1,375,538	1,375,537	8,803,441
47 Okeechobee	30,908,279	1,130,259	513,754	256,877	256,877	1,644,013
48 Orange	1,119,315,261	40,931,292	18,605,133	9,302,566	9,302,567	59,536,425
49 Osceola	387,024,556	14,152,773	6,433,079	3,216,539	3,216,540	20,585,852
50 Palm Beach	1,044,270,152	38,187,031	17,357,741	8,678,871	8,678,870	55,544,772
51 Pasco	424,558,398	15,525,316	7,056,962	3,528,481	3,528,481	22,582,278
52 Pinellas	486,803,700	17,801,512	8,091,596	4,045,798	4,045,798	25,893,108
53 Polk	559,405,532	20,456,427	9,298,376	4,649,188	4,649,188	29,754,803
54 Putnam	48,378,171	1,769,100	804,137	402,068	402,069	2,573,237
55 St. Johns	256,117,183	9,365,732	4,257,151	2,128,576	2,128,575	13,622,883
56 St. Lucie	228,297,891	8,348,432	3,794,742	1,897,371	1,897,371	12,143,174
57 Santa Rosa	151,276,789	5,531,913	2,514,506	1,257,253	1,257,253	8,046,419
58 Sarasota	238,407,125	8,718,108	3,962,776	1,981,388	1,981,388	12,680,884
59 Seminole	346,577,851	12,673,712	5,760,778	2,880,389	2,880,389	18,434,490
60 Sumter	44,457,256	1,625,720	738,964	369,482	369,482	2,364,684
61 Suwannee	28,289,323	1,034,488	470,222	235,111	235,111	1,504,710
62 Taylor	12,566,505	459,534	208,879	104,440	104,439	668,413
63 Union	10,704,475	391,443	177,929	88,964	88,965	569,372
64 Volusia	316,907,163	11,588,710	5,267,595	2,633,798	2,633,797	16,856,305
65 Wakulla	24,347,362	890,338	404,699	202,350	202,349	1,295,037
66 Walton	55,400,057	2,025,878	920,854	460,427	460,427	2,946,732
67 Washington	15,993,988	584,871	265,850	132,925	132,925	850,721
69 FAMU Lab School	2,832,814	103,591	47,087	23,543	23,544	150,678
70 FAU - Palm Beach	6,380,974	233,340	106,064	53,032	53,032	339,404
71 FAU - St. Lucie	7,016,124	256,567	116,621	58,311	58,310	373,188
72 FSU Lab - Broward	4,103,781	150,068	68,213	34,106	34,107	218,281
73 FSU Lab - Leon	8,464,115	309,517	140,690	70,345	70,345	450,207
74 UF Lab School	5,808,618	212,410	96,550	48,275	48,275	308,960
75 Virtual School	240,854,602	8,807,608	4,003,458	2,001,729	2,001,729	12,811,066
State	15,040,409,554	550,000,000	250,000,000	125,000,000	125,000,000	800,000,000

1. Frozen as of the 2022-23 FEFP Second Calculation.

2022-23 FEFP Final Calculation
 Prior Year Adjustments Summary

District	2021-22 Net State FEFP Paid ¹	2021-22 Net State FEFP Earned ²	2021-22 Earned Vs. Paid Adjustment	2021-22 FAU/FSU DE Add-On FTE Adjustment	2021-22 CAPE Adjustment	Pasco CAPE Investigation Adjustment	Total Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	114,242,538	113,259,301	(983,237)	0	0	0	(983,237)
2 Baker	28,371,997	28,382,631	10,634	0	0	0	10,634
3 Bay	89,522,661	89,516,714	(5,947)	0	0	0	(5,947)
4 Bradford	16,130,206	16,075,636	(54,570)	0	0	0	(54,570)
5 Brevard	282,587,178	282,137,153	(450,025)	0	0	0	(450,025)
6 Broward	807,441,901	805,866,105	(1,575,796)	0	0	0	(1,575,796)
7 Calhoun	13,468,962	13,453,773	(15,189)	0	0	0	(15,189)
8 Charlotte	24,736,554	24,830,162	93,608	0	0	0	93,608
9 Citrus	55,344,782	54,239,199	(1,105,583)	0	0	0	(1,105,583)
10 Clay	200,773,501	199,774,344	(999,157)	0	0	0	(999,157)
11 Collier	33,810,806	32,778,259	(1,032,547)	0	0	0	(1,032,547)
12 Columbia	53,378,803	53,194,881	(183,922)	0	0	0	(183,922)
13 Dade	788,549,397	782,304,250	(6,245,147)	0	0	0	(6,245,147)
14 DeSoto	23,130,828	23,022,509	(108,319)	0	0	0	(108,319)
15 Dixie	12,389,431	12,391,049	1,618	0	0	0	1,618
16 Duval	546,981,218	541,186,430	(5,794,788)	0	0	0	(5,794,788)
17 Escambia	160,540,995	161,121,127	580,132	0	0	0	580,132
18 Flagler	39,868,897	40,074,873	205,976	0	0	0	205,976
19 Franklin	508,478	438,487	(69,991)	0	0	0	(69,991)
20 Gadsden	25,075,415	25,037,918	(37,497)	0	0	0	(37,497)
21 Gilchrist	16,618,352	16,632,727	14,375	0	0	0	14,375
22 Glades	9,311,555	9,305,974	(5,581)	0	0	0	(5,581)
23 Gulf	4,414,186	4,411,771	(2,415)	0	0	0	(2,415)
24 Hamilton	7,801,093	7,790,434	(10,659)	0	0	0	(10,659)
25 Hardee	24,925,165	24,935,517	10,352	0	0	0	10,352
26 Hendry	75,210,793	74,906,402	(304,391)	0	0	0	(304,391)
27 Hernando	113,596,357	113,379,989	(216,368)	0	0	0	(216,368)
28 Highlands	57,193,372	56,615,983	(577,389)	0	0	0	(577,389)
29 Hillsborough	958,541,361	953,872,804	(4,668,557)	0	0	0	(4,668,557)
30 Holmes	20,021,396	20,042,709	21,313	0	0	0	21,313
31 Indian River	29,454,639	29,427,324	(27,315)	0	0	0	(27,315)
32 Jackson	33,235,026	33,167,702	(67,324)	0	0	0	(67,324)
33 Jefferson	3,184,984	3,184,242	(742)	0	0	0	(742)
34 Lafayette	7,440,544	7,442,472	1,928	0	0	0	1,928
35 Lake	187,634,238	187,221,780	(412,458)	0	0	0	(412,458)
36 Lee	242,529,387	241,185,692	(1,343,695)	0	0	0	(1,343,695)
37 Leon	137,759,823	136,503,080	(1,256,743)	0	0	0	(1,256,743)
38 Levy	29,598,866	29,584,618	(14,248)	0	0	0	(14,248)
39 Liberty	8,697,224	8,719,243	22,019	0	0	0	22,019
40 Madison	13,093,748	13,053,987	(39,761)	0	0	0	(39,761)
41 Manatee	141,183,331	140,493,986	(689,345)	0	0	0	(689,345)
42 Marion	192,143,709	191,044,455	(1,099,254)	0	0	0	(1,099,254)
43 Martin	24,687,870	24,678,666	(9,204)	0	0	0	(9,204)
44 Monroe	6,909,857	6,638,034	(271,823)	0	0	0	(271,823)
45 Nassau	36,473,358	36,373,439	(99,919)	0	0	0	(99,919)
46 Okaloosa	128,755,485	128,165,119	(590,366)	0	0	0	(590,366)
47 Okeechobee	28,468,072	28,105,583	(362,489)	0	0	0	(362,489)
48 Orange	722,991,931	718,012,178	(4,979,753)	0	0	0	(4,979,753)
49 Osceola	342,165,059	341,335,177	(829,882)	0	0	0	(829,882)
50 Palm Beach	406,659,951	405,157,368	(1,502,583)	0	0	0	(1,502,583)
51 Pasco	391,636,208	389,751,176	(1,885,032)	0	0	(380,713)	(2,265,745)
52 Pinellas	232,797,863	232,205,331	(592,532)	0	0	0	(592,532)
53 Polk	540,983,262	540,550,399	(432,863)	0	(423)	0	(433,286)
54 Putnam	48,233,914	48,203,097	(30,817)	0	0	0	(30,817)
55 St. Johns	172,093,092	171,390,922	(702,170)	0	0	0	(702,170)
56 St. Lucie	182,501,587	182,548,084	46,497	0	0	0	46,497
57 Santa Rosa	146,289,615	145,320,390	(969,225)	0	0	0	(969,225)
58 Sarasota	40,742,962	40,444,945	(298,017)	0	0	0	(298,017)
59 Seminole	262,819,618	261,543,517	(1,276,101)	0	0	0	(1,276,101)
60 Sumter	6,383,822	6,272,330	(111,492)	0	0	0	(111,492)
61 Suwannee	31,134,984	30,688,072	(446,912)	0	0	0	(446,912)
62 Taylor	11,480,368	11,470,083	(10,285)	0	0	0	(10,285)
63 Union	14,935,002	14,977,395	42,393	0	0	0	42,393
64 Volusia	225,715,279	223,581,474	(2,133,805)	0	0	0	(2,133,805)
65 Wakulla	27,112,657	27,104,036	(8,621)	0	0	0	(8,621)
66 Walton	9,827,231	9,856,484	29,253	0	0	0	29,253
67 Washington	19,384,190	19,368,971	(15,219)	0	0	0	(15,219)
69 FAMU Lab School	4,751,905	4,752,778	873	0	0	0	873
70 FAU - Palm Beach	9,601,005	9,603,868	2,863	510,897	0	0	513,760
71 FAU - St. Lucie	9,496,336	9,496,331	(5)	0	0	0	(5)
72 FSU Lab - Broward	5,519,801	5,520,792	991	(498,644)	0	0	(497,653)
73 FSU Lab - Leon	12,503,860	12,503,261	(599)	0	0	0	(599)
74 UF Lab School	9,204,129	9,209,557	5,428	0	0	0	5,428
75 Virtual School	284,209,714	283,830,947	(378,767)	0	0	0	(378,767)
State	10,026,913,684	9,980,667,496	(46,246,188)	12,253	(423)	(380,713)	(46,615,071)

1. From the 2021-22 FEFP Fourth Calculation.
 2. From the 2021-22 FEFP Final Calculation.

2022-23 FEFP Final Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,482,938	10,393,252	7,488,653	28,364,843	28,168,163
2 Baker	1,727,144	1,651,139	1,260,300	4,638,583	4,606,419
3 Bay	10,125,797	9,941,014	7,385,214	27,452,025	27,261,675
4 Bradford	1,123,007	1,047,158	677,728	2,847,893	2,828,146
5 Brevard	27,174,251	27,451,814	21,362,552	75,988,617	75,461,717
6 Broward	95,047,186	96,366,594	79,025,645	270,439,425	268,564,217
7 Calhoun	680,802	674,409	525,790	1,881,001	1,867,958
8 Charlotte	5,761,262	5,666,080	5,190,220	16,617,562	16,502,337
9 Citrus	5,318,553	5,355,021	4,013,484	14,687,058	14,585,219
10 Clay	13,056,065	13,678,823	11,012,543	37,747,431	37,485,693
11 Collier	17,850,259	18,442,271	15,161,716	51,454,246	51,097,466
12 Columbia	3,777,412	3,386,841	2,367,293	9,531,546	9,465,455
13 Dade	124,478,080	130,312,701	104,822,050	359,612,831	357,119,301
14 DeSoto	1,618,300	1,637,634	1,151,316	4,407,250	4,376,690
15 Dixie	771,477	679,633	462,944	1,914,054	1,900,782
16 Duval	51,771,800	49,245,633	34,246,912	135,264,345	134,326,431
17 Escambia	14,064,842	13,144,158	10,317,949	37,526,949	37,266,740
18 Flagler	4,208,663	4,838,278	4,017,077	13,064,018	12,973,433
19 Franklin	392,902	387,649	237,000	1,017,551	1,010,495
20 Gadsden	1,738,119	1,547,643	1,136,134	4,421,896	4,391,235
21 Gilchrist	1,119,354	990,518	607,204	2,717,076	2,698,236
22 Glades	708,751	761,516	269,389	1,739,656	1,727,593
23 Gulf	644,053	667,884	521,390	1,833,327	1,820,615
24 Hamilton	531,509	553,061	378,679	1,463,249	1,453,103
25 Hardee	1,709,383	1,675,239	1,223,211	4,607,833	4,575,883
26 Hendry	2,445,187	2,416,786	2,172,804	7,034,777	6,985,998
27 Hernando	8,501,513	8,832,031	6,688,649	24,022,193	23,855,625
28 Highlands	4,222,979	4,162,034	3,138,400	11,523,413	11,443,510
29 Hillsborough	81,317,083	82,598,978	61,438,914	225,354,975	223,792,379
30 Holmes	1,048,518	999,824	745,796	2,794,138	2,774,764
31 Indian River	6,076,636	6,164,828	5,049,631	17,291,095	17,171,200
32 Jackson	2,190,055	1,909,135	1,349,226	5,448,416	5,410,637
33 Jefferson	282,514	272,171	188,071	742,756	737,606
34 Lafayette	364,441	375,839	295,683	1,035,963	1,028,780
35 Lake	16,639,370	17,164,414	12,972,026	46,775,810	46,451,470
36 Lee	36,044,567	36,514,158	30,061,961	102,620,686	101,909,121
37 Leon	12,052,589	11,458,139	8,655,877	32,166,605	31,943,564
38 Levy	2,084,210	1,916,973	1,326,672	5,327,855	5,290,912
39 Liberty	453,770	410,704	286,070	1,150,544	1,142,566
40 Madison	760,834	794,055	591,503	2,146,392	2,131,509
41 Manatee	18,281,277	18,656,403	14,434,494	51,372,174	51,015,963
42 Marion	15,886,468	16,029,124	12,051,319	43,966,911	43,662,048
43 Martin	6,451,513	7,279,729	5,674,694	19,405,936	19,271,377
44 Monroe	3,274,468	3,340,879	2,539,689	9,155,036	9,091,556
45 Nassau	4,487,707	4,698,949	3,647,458	12,834,114	12,745,123
46 Okaloosa	12,082,040	11,980,068	8,190,320	32,252,428	32,028,792
47 Okeechobee	2,249,541	2,113,392	1,520,019	5,882,952	5,842,160
48 Orange	78,833,056	79,979,240	61,360,647	220,172,943	218,646,279
49 Osceola	24,888,386	27,607,378	21,820,877	74,316,641	73,801,335
50 Palm Beach	69,435,482	73,324,255	60,085,523	202,845,260	201,438,745
51 Pasco	29,631,290	30,932,968	22,352,831	82,917,089	82,342,148
52 Pinellas	33,449,504	33,815,645	28,343,613	95,608,762	94,945,818
53 Polk	41,258,227	40,775,875	32,470,571	114,504,673	113,710,706
54 Putnam	3,678,232	3,481,884	2,396,787	9,556,903	9,490,636
55 St. Johns	16,907,588	18,828,380	14,460,444	50,196,412	49,848,354
56 St. Lucie	15,478,277	16,625,672	13,783,966	45,887,915	45,569,731
57 Santa Rosa	9,985,158	10,621,558	8,225,037	28,831,753	28,631,836
58 Sarasota	15,889,091	17,618,935	13,736,984	47,245,010	46,917,416
59 Seminole	22,692,858	23,911,922	19,727,989	66,332,769	65,872,822
60 Sumter	3,346,346	3,298,762	2,361,652	9,006,760	8,944,308
61 Suwannee	2,005,818	1,963,021	1,416,213	5,385,052	5,347,712
62 Taylor	981,989	904,518	545,859	2,432,366	2,415,500
63 Union	843,727	802,495	475,879	2,122,101	2,107,386
64 Volusia	21,611,452	22,059,321	17,693,954	61,364,727	60,939,228
65 Wakulla	1,952,419	1,662,056	1,283,259	4,897,734	4,863,773
66 Walton	4,132,167	4,089,422	2,897,989	11,119,578	11,042,476
67 Washington	1,160,412	1,077,162	808,395	3,045,969	3,024,848
69 FAMU Lab School	198,213	206,532	168,238	572,983	569,010
70 FAU - Palm Beach	276,310	366,426	667,191	1,309,927	1,300,844
71 FAU - St. Lucie	657,242	781,533	0	1,438,775	1,428,799
72 FSU Lab - Broward	497,103	238,579	0	735,682	730,581
73 FSU Lab - Leon	482,882	666,549	584,967	1,734,398	1,722,372
74 UF Lab School	231,024	474,481	459,776	1,165,281	1,157,201
75 Virtual School	0	0	0	0	0
State	1,033,583,442	1,056,699,145	826,010,310	2,916,292,897	2,896,071,526

2022-23 FEFP Final Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2022-23 Grades PK-3 Unweighted FTE	2022-23 Grades PK-3 Weighted FTE	\$964.60 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,764.98	11,093.97	10,701,243	0.9796	10,482,938
2 Baker	1,630.97	1,863.97	1,797,985	0.9606	1,727,144
3 Bay	8,865.42	10,836.59	10,452,975	0.9687	10,125,797
4 Bradford	1,066.50	1,223.82	1,180,497	0.9513	1,123,007
5 Brevard	24,406.88	28,444.59	27,437,652	0.9904	27,174,251
6 Broward	82,192.19	96,641.17	93,220,073	1.0196	95,047,186
7 Calhoun	648.29	765.33	738,237	0.9222	680,802
8 Charlotte	5,145.72	6,066.73	5,851,968	0.9845	5,761,262
9 Citrus	5,162.78	5,847.02	5,640,035	0.9430	5,318,553
10 Clay	11,990.59	13,814.26	13,325,235	0.9798	13,056,065
11 Collier	14,689.93	17,585.62	16,963,089	1.0523	17,850,259
12 Columbia	3,604.18	4,162.90	4,015,533	0.9407	3,777,412
13 Dade	108,783.68	126,939.13	122,445,485	1.0166	124,478,080
14 DeSoto	1,534.00	1,739.44	1,677,864	0.9645	1,618,300
15 Dixie	743.37	863.89	833,308	0.9258	771,477
16 Duval	46,404.82	53,362.28	51,473,255	1.0058	51,771,800
17 Escambia	13,089.41	14,961.02	14,431,400	0.9746	14,064,842
18 Flagler	3,958.07	4,563.93	4,402,367	0.9560	4,208,663
19 Franklin	377.26	439.16	423,614	0.9275	392,902
20 Gadsden	1,661.91	1,909.81	1,842,203	0.9435	1,738,119
21 Gilchrist	1,001.61	1,231.36	1,187,770	0.9424	1,119,354
22 Glades	657.95	754.84	728,119	0.9734	708,751
23 Gulf	603.81	711.14	685,966	0.9389	644,053
24 Hamilton	522.63	601.02	579,744	0.9168	531,509
25 Hardee	1,626.50	1,854.26	1,788,619	0.9557	1,709,383
26 Hendry	2,245.65	2,580.60	2,489,247	0.9823	2,445,187
27 Hernando	7,844.93	9,193.19	8,867,751	0.9587	8,501,513
28 Highlands	4,051.33	4,613.72	4,450,394	0.9489	4,222,979
29 Hillsborough	71,650.94	83,698.72	80,735,785	1.0072	81,317,083
30 Holmes	1,042.56	1,173.99	1,132,431	0.9259	1,048,518
31 Indian River	5,377.44	6,305.95	6,082,719	0.9990	6,076,636
32 Jackson	2,141.60	2,462.77	2,375,588	0.9219	2,190,055
33 Jefferson	273.28	311.71	300,675	0.9396	282,514
34 Lafayette	364.03	411.25	396,692	0.9187	364,441
35 Lake	15,505.70	17,699.59	17,073,025	0.9746	16,639,370
36 Lee	31,094.19	36,731.91	35,431,600	1.0173	36,044,567
37 Leon	11,303.20	12,857.49	12,402,335	0.9718	12,052,589
38 Levy	2,000.69	2,291.06	2,209,956	0.9431	2,084,210
39 Liberty	435.67	508.84	490,827	0.9245	453,770
40 Madison	757.09	858.37	827,984	0.9189	760,834
41 Manatee	16,623.60	19,072.34	18,397,179	0.9937	18,281,277
42 Marion	14,824.76	17,387.55	16,772,031	0.9472	15,886,468
43 Martin	5,610.05	6,580.36	6,347,415	1.0164	6,451,513
44 Monroe	2,766.69	3,228.07	3,113,796	1.0516	3,274,468
45 Nassau	4,132.89	4,713.68	4,546,816	0.9870	4,487,707
46 Okaloosa	11,019.32	12,651.96	12,204,081	0.9900	12,082,040
47 Okeechobee	2,128.52	2,419.69	2,334,033	0.9638	2,249,541
48 Orange	65,953.45	80,989.16	78,122,144	1.0091	78,833,056
49 Osceola	22,207.43	26,141.61	25,216,197	0.9870	24,888,386
50 Palm Beach	59,392.48	68,963.12	66,521,826	1.0438	69,435,482
51 Pasco	26,501.23	31,304.12	30,195,954	0.9813	29,631,290
52 Pinellas	29,664.01	34,638.97	33,412,750	1.0011	33,449,504
53 Polk	37,931.48	44,077.05	42,516,722	0.9704	41,258,227
54 Putnam	3,547.45	4,033.02	3,890,251	0.9455	3,678,232
55 St. Johns	15,096.10	17,487.86	16,868,790	1.0023	16,907,588
56 St. Lucie	14,137.39	16,151.30	15,579,544	0.9935	15,478,277
57 Santa Rosa	9,002.18	10,752.68	10,372,035	0.9627	9,985,158
58 Sarasota	13,827.05	16,223.98	15,649,651	1.0153	15,889,091
59 Seminole	20,698.89	23,641.51	22,804,601	0.9951	22,692,858
60 Sumter	3,097.03	3,573.50	3,446,998	0.9708	3,346,346
61 Suwannee	1,985.68	2,247.79	2,168,218	0.9251	2,005,818
62 Taylor	978.95	1,104.75	1,065,642	0.9215	981,989
63 Union	820.42	929.04	896,152	0.9415	843,727
64 Volusia	20,025.22	23,243.67	22,420,844	0.9639	21,611,452
65 Wakulla	1,869.15	2,137.35	2,061,688	0.9470	1,952,419
66 Walton	3,840.70	4,351.70	4,197,650	0.9844	4,132,167
67 Washington	1,087.88	1,293.13	1,247,353	0.9303	1,160,412
69 FAMU Lab School	187.79	211.45	203,965	0.9718	198,213
70 FAU - Palm Beach	243.51	274.43	264,715	1.0438	276,310
71 FAU - St. Lucie	604.21	685.82	661,542	0.9935	657,242
72 FSU Lab - Broward	446.58	505.44	487,547	1.0196	497,103
73 FSU Lab - Leon	456.76	515.13	496,894	0.9718	482,882
74 UF Lab School	217.13	244.49	235,835	0.9796	231,024
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 917,147.73 1,071,752.13 1,033,812,104 1,033,583,442

1. The Florida Virtual School does not receive Class Size Reduction funds.

2022-23 FEFP Final Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2022-23 Grades 4-8 Unweighted FTE	2022-23 Grades 4-8 Weighted FTE	\$920.98 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,423.88	11,520.00	10,609,690	0.9796	10,393,252
2 Baker	1,858.01	1,866.34	1,718,862	0.9606	1,651,139
3 Bay	10,304.91	11,142.72	10,262,222	0.9687	9,941,014
4 Bradford	1,184.42	1,195.21	1,100,765	0.9513	1,047,158
5 Brevard	29,073.05	30,096.10	27,717,906	0.9904	27,451,814
6 Broward	99,413.54	102,623.42	94,514,117	1.0196	96,366,594
7 Calhoun	771.65	794.05	731,304	0.9222	674,409
8 Charlotte	6,082.07	6,249.09	5,755,287	0.9845	5,666,080
9 Citrus	6,038.35	6,165.94	5,678,707	0.9430	5,355,021
10 Clay	14,831.32	15,158.67	13,960,832	0.9798	13,678,823
11 Collier	18,185.46	19,029.38	17,525,678	1.0523	18,442,271
12 Columbia	3,881.96	3,909.25	3,600,341	0.9407	3,386,841
13 Dade	133,436.87	139,183.08	128,184,833	1.0166	130,312,701
14 DeSoto	1,831.19	1,843.59	1,697,910	0.9645	1,637,634
15 Dixie	792.53	797.09	734,104	0.9258	679,633
16 Duval	51,540.85	53,162.56	48,961,655	1.0058	49,245,633
17 Escambia	14,391.88	14,643.88	13,486,721	0.9746	13,144,158
18 Flagler	5,310.06	5,495.19	5,060,960	0.9560	4,838,278
19 Franklin	450.54	453.81	417,950	0.9275	387,649
20 Gadsden	1,725.61	1,781.06	1,640,321	0.9435	1,547,643
21 Gilchrist	1,105.16	1,141.24	1,051,059	0.9424	990,518
22 Glades	829.78	849.45	782,326	0.9734	761,516
23 Gulf	717.22	772.38	711,347	0.9389	667,884
24 Hamilton	642.37	655.01	603,251	0.9168	553,061
25 Hardee	1,885.37	1,903.29	1,752,892	0.9557	1,675,239
26 Hendry	2,589.28	2,671.43	2,460,334	0.9823	2,416,786
27 Hernando	9,728.62	10,002.94	9,212,508	0.9587	8,832,031
28 Highlands	4,693.59	4,762.50	4,386,167	0.9489	4,162,034
29 Hillsborough	85,717.17	89,044.84	82,008,517	1.0072	82,598,978
30 Holmes	1,170.98	1,172.49	1,079,840	0.9259	999,824
31 Indian River	6,555.90	6,700.47	6,170,999	0.9990	6,164,828
32 Jackson	2,124.82	2,248.55	2,070,870	0.9219	1,909,135
33 Jefferson	307.86	314.52	289,667	0.9396	272,171
34 Lafayette	442.55	444.20	409,099	0.9187	375,839
35 Lake	18,637.96	19,122.84	17,611,753	0.9746	17,164,414
36 Lee	37,456.13	38,972.84	35,893,206	1.0173	36,514,158
37 Leon	12,598.08	12,802.27	11,790,635	0.9718	11,458,139
38 Levy	2,190.84	2,207.03	2,032,630	0.9431	1,916,973
39 Liberty	459.87	482.36	444,244	0.9245	410,704
40 Madison	931.30	938.28	864,137	0.9189	794,055
41 Manatee	19,824.77	20,385.55	18,774,684	0.9937	18,656,403
42 Marion	17,505.14	18,374.60	16,922,639	0.9472	16,029,124
43 Martin	7,293.06	7,776.79	7,162,268	1.0164	7,279,729
44 Monroe	3,324.04	3,449.53	3,176,948	1.0516	3,340,879
45 Nassau	5,063.98	5,169.32	4,760,840	0.9870	4,698,949
46 Okaloosa	12,746.70	13,139.35	12,101,079	0.9900	11,980,068
47 Okeechobee	2,346.66	2,380.91	2,192,770	0.9638	2,113,392
48 Orange	81,465.50	86,058.32	79,257,992	1.0091	79,979,240
49 Osceola	29,207.08	30,370.91	27,971,001	0.9870	27,607,378
50 Palm Beach	73,400.21	76,274.64	70,247,418	1.0438	73,324,255
51 Pasco	32,958.60	34,227.06	31,522,438	0.9813	30,932,968
52 Pinellas	35,378.44	36,676.68	33,778,489	1.0011	33,815,645
53 Polk	44,231.27	45,624.94	42,019,657	0.9704	40,775,875
54 Putnam	3,959.38	3,998.55	3,682,585	0.9455	3,481,884
55 St. Johns	19,863.60	20,396.94	18,785,174	1.0023	18,828,380
56 St. Lucie	17,852.05	18,170.26	16,734,446	0.9935	16,625,672
57 Santa Rosa	11,574.63	11,979.73	11,033,092	0.9627	10,621,558
58 Sarasota	18,071.07	18,842.35	17,353,428	1.0153	17,618,935
59 Seminole	25,554.96	26,091.41	24,029,667	0.9951	23,911,922
60 Sumter	3,618.03	3,689.53	3,397,983	0.9708	3,298,762
61 Suwannee	2,295.67	2,304.02	2,121,956	0.9251	1,963,021
62 Taylor	1,044.00	1,065.79	981,571	0.9215	904,518
63 Union	913.85	925.49	852,358	0.9415	802,495
64 Volusia	24,113.63	24,849.06	22,885,487	0.9639	22,059,321
65 Wakulla	1,866.73	1,905.66	1,755,075	0.9470	1,662,056
66 Walton	4,455.40	4,510.66	4,154,228	0.9844	4,089,422
67 Washington	1,197.07	1,257.21	1,157,865	0.9303	1,077,162
69 FAMU Lab School	230.76	230.76	212,525	0.9718	206,532
70 FAU - Palm Beach	381.17	381.17	351,050	1.0438	366,426
71 FAU - St. Lucie	851.53	854.14	786,646	0.9935	781,533
72 FSU Lab - Broward	253.04	254.07	233,993	1.0196	238,579
73 FSU Lab - Leon	744.68	744.74	685,891	0.9718	666,549
74 UF Lab School	525.92	525.92	484,362	0.9796	474,481
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 1,107,425.62 1,147,205.42 1,056,553,251 1,056,699,145

1. The Florida Virtual School does not receive Class Size Reduction funds.

2022-23 FEFP Final Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2022-23 Grades 9-12 Unweighted FTE	2022-23 Grades 9-12 Weighted FTE	\$923.21 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,213.68	8,280.46	7,644,603	0.9796	7,488,653
2 Baker	1,405.81	1,421.12	1,311,992	0.9606	1,260,300
3 Bay	7,688.63	8,257.97	7,623,840	0.9687	7,385,214
4 Bradford	772.46	771.68	712,423	0.9513	677,728
5 Brevard	22,536.97	23,363.72	21,569,620	0.9904	21,362,552
6 Broward	81,514.53	83,953.29	77,506,517	1.0196	79,025,645
7 Calhoun	595.34	617.57	570,147	0.9222	525,790
8 Charlotte	5,554.26	5,710.44	5,271,935	0.9845	5,190,220
9 Citrus	4,457.67	4,610.09	4,256,081	0.9430	4,013,484
10 Clay	11,903.94	12,174.46	11,239,583	0.9798	11,012,543
11 Collier	14,956.48	15,606.60	14,408,169	1.0523	15,161,716
12 Columbia	2,681.41	2,725.84	2,516,523	0.9407	2,367,293
13 Dade	107,610.64	111,686.85	103,110,417	1.0166	104,822,050
14 DeSoto	1,281.31	1,292.98	1,193,692	0.9645	1,151,316
15 Dixie	529.37	541.64	500,047	0.9258	462,944
16 Duval	35,293.04	36,881.56	34,049,425	1.0058	34,246,912
17 Escambia	11,112.86	11,467.44	10,586,855	0.9746	10,317,949
18 Flagler	4,383.48	4,551.47	4,201,963	0.9560	4,017,077
19 Franklin	271.42	276.78	255,526	0.9275	237,000
20 Gadsden	1,266.94	1,304.33	1,204,170	0.9435	1,136,134
21 Gilchrist	672.24	697.91	644,317	0.9424	607,204
22 Glades	295.50	299.77	276,751	0.9734	269,389
23 Gulf	569.83	601.51	555,320	0.9389	521,390
24 Hamilton	445.26	447.40	413,044	0.9168	378,679
25 Hardee	1,368.99	1,386.37	1,279,911	0.9557	1,223,211
26 Hendry	2,344.92	2,395.94	2,211,956	0.9823	2,172,804
27 Hernando	7,397.29	7,557.10	6,976,790	0.9587	6,688,649
28 Highlands	3,532.22	3,582.51	3,307,409	0.9489	3,138,400
29 Hillsborough	63,754.76	66,073.50	60,999,716	1.0072	61,438,914
30 Holmes	869.90	872.48	805,482	0.9259	745,796
31 Indian River	5,322.68	5,475.12	5,054,686	0.9990	5,049,631
32 Jackson	1,514.09	1,585.26	1,463,528	0.9219	1,349,226
33 Jefferson	210.47	216.81	200,161	0.9396	188,071
34 Lafayette	341.38	348.62	321,849	0.9187	295,683
35 Lake	14,019.17	14,417.20	13,310,103	0.9746	12,972,026
36 Lee	30,899.56	32,008.68	29,550,733	1.0173	30,061,961
37 Leon	9,383.87	9,647.92	8,907,056	0.9718	8,655,877
38 Levy	1,502.25	1,523.72	1,406,714	0.9431	1,326,672
39 Liberty	332.80	335.17	309,432	0.9245	286,070
40 Madison	680.06	697.25	643,708	0.9189	591,503
41 Manatee	15,336.76	15,734.24	14,526,008	0.9937	14,434,494
42 Marion	13,143.99	13,781.37	12,723,099	0.9472	12,051,319
43 Martin	5,794.51	6,047.52	5,583,131	1.0164	5,674,694
44 Monroe	2,549.89	2,615.95	2,415,071	1.0516	2,539,689
45 Nassau	3,887.63	4,002.88	3,695,499	0.9870	3,647,458
46 Okaloosa	8,612.61	8,961.18	8,273,051	0.9900	8,190,320
47 Okeechobee	1,698.48	1,708.29	1,577,110	0.9638	1,520,019
48 Orange	63,271.78	65,865.08	60,807,301	1.0091	61,360,647
49 Osceola	23,267.18	23,947.19	22,108,285	0.9870	21,820,877
50 Palm Beach	60,103.42	62,352.24	57,564,211	1.0438	60,085,523
51 Pasco	23,729.07	24,673.47	22,778,794	0.9813	22,352,831
52 Pinellas	29,564.01	30,667.42	28,312,469	1.0011	28,343,613
53 Polk	34,858.88	36,244.21	33,461,017	0.9704	32,470,571
54 Putnam	2,731.15	2,745.79	2,534,941	0.9455	2,396,787
55 St. Johns	15,071.30	15,627.28	14,427,261	1.0023	14,460,444
56 St. Lucie	14,864.19	15,028.16	13,874,148	0.9935	13,783,966
57 Santa Rosa	8,979.33	9,254.36	8,543,718	0.9627	8,225,037
58 Sarasota	14,053.68	14,655.36	13,529,975	1.0153	13,736,984
59 Seminole	21,009.51	21,474.13	19,825,132	0.9951	19,727,989
60 Sumter	2,592.07	2,635.03	2,432,686	0.9708	2,361,652
61 Suwannee	1,657.22	1,658.21	1,530,876	0.9251	1,416,213
62 Taylor	626.55	641.63	592,359	0.9215	545,859
63 Union	548.04	547.49	505,448	0.9415	475,879
64 Volusia	19,238.55	19,883.48	18,356,628	0.9639	17,693,954
65 Wakulla	1,448.95	1,467.79	1,355,078	0.9470	1,283,259
66 Walton	3,166.34	3,188.78	2,943,914	0.9844	2,897,989
67 Washington	907.45	941.24	868,962	0.9303	808,395
69 FAMU Lab School	187.70	187.52	173,120	0.9718	168,238
70 FAU - Palm Beach	693.05	692.36	639,194	1.0438	667,191
71 FAU - St. Lucie	0.00	0.00	0	0.9935	0
72 FSU Lab - Broward	0.00	0.00	0	1.0196	0
73 FSU Lab - Leon	652.67	652.01	601,942	0.9718	584,967
74 UF Lab School	508.90	508.39	469,351	0.9796	459,776
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 864,242.34 894,056.58 825,401,973 826,010,310

1. The Florida Virtual School does not receive Class Size Reduction funds.

2022-23 FEFP Final Calculation
 Required Local Effort Taxes

District	2022-23 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	22,665,241,640	3.217	69,997,519
2 Baker	1,462,036,875	3.231	4,534,887
3 Bay	25,483,138,186	3.256	79,654,174
4 Bradford	1,323,889,410	3.276	4,163,579
5 Brevard	62,604,819,089	3.247	195,146,734
6 Broward	267,545,856,370	3.174	815,222,926
7 Calhoun	537,628,257	3.337	1,722,303
8 Charlotte	28,460,112,934	3.304	90,270,925
9 Citrus	13,954,936,486	3.259	43,659,972
10 Clay	16,555,465,982	3.164	50,286,235
11 Collier	142,000,430,001	2.210	301,268,112
12 Columbia	3,966,749,246	3.299	12,562,854
13 Dade	428,837,004,339	3.355	1,381,198,224
14 DeSoto	2,551,056,890	3.215	7,873,582
15 Dixie	731,822,835	3.236	2,273,452
16 Duval	99,713,912,599	3.236	309,767,252
17 Escambia	27,522,536,974	3.310	87,455,613
18 Flagler	15,099,151,267	3.298	47,805,121
19 Franklin	3,143,588,897	2.259	6,817,313
20 Gadsden	2,086,324,185	3.242	6,493,308
21 Gilchrist	1,171,423,200	3.245	3,649,218
22 Glades	1,047,538,341	3.244	3,262,286
23 Gulf	3,170,775,022	3.335	10,151,553
24 Hamilton	1,175,488,129	3.163	3,569,346
25 Hardee	2,228,976,440	3.232	6,915,890
26 Hendry	3,732,859,455	3.165	11,341,920
27 Hernando	15,480,087,369	3.277	48,699,116
28 Highlands	7,441,492,775	3.303	23,596,081
29 Hillsborough	158,177,834,006	3.231	490,629,678
30 Holmes	617,265,857	3.235	1,916,981
31 Indian River	25,807,424,289	3.237	80,197,087
32 Jackson	2,133,895,780	3.249	6,655,706
33 Jefferson	887,531,843	3.181	2,710,309
34 Lafayette	353,875,324	3.182	1,080,990
35 Lake	34,502,714,714	3.246	107,515,979
36 Lee	133,918,480,158	3.304	424,767,992
37 Leon	23,067,793,019	3.211	71,107,856
38 Levy	2,959,330,005	3.227	9,167,768
39 Liberty	357,567,161	3.070	1,053,822
40 Madison	1,030,295,420	3.206	3,171,002
41 Manatee	59,967,982,716	3.274	188,481,768
42 Marion	29,733,959,233	3.250	92,769,953
43 Martin	30,981,681,180	3.236	96,246,451
44 Monroe	44,572,134,368	1.249	53,443,772
45 Nassau	14,295,655,605	3.253	44,643,617
46 Okaloosa	26,975,969,801	3.330	86,236,780
47 Okeechobee	4,033,396,569	3.223	12,479,652
48 Orange	202,549,692,019	3.202	622,621,549
49 Osceola	44,263,539,646	3.262	138,612,160
50 Palm Beach	287,272,655,931	3.265	900,427,413
51 Pasco	46,639,634,677	3.268	146,321,593
52 Pinellas	125,121,263,640	3.215	386,174,268
53 Polk	59,797,479,953	3.271	187,773,655
54 Putnam	6,182,576,819	3.215	19,081,905
55 St. Johns	45,659,707,648	3.235	141,800,788
56 St. Lucie	36,335,518,040	3.226	112,529,646
57 Santa Rosa	16,413,433,562	3.300	51,997,758
58 Sarasota	94,765,866,616	3.018	274,563,250
59 Seminole	49,871,451,145	3.208	153,588,111
60 Sumter	19,829,214,333	2.688	51,168,891
61 Suwannee	2,547,621,615	3.338	8,163,803
62 Taylor	1,960,659,389	3.185	5,994,912
63 Union	360,990,536	3.314	1,148,470
64 Volusia	56,003,169,364	3.230	173,654,628
65 Wakulla	2,063,726,982	3.303	6,543,831
66 Walton	38,464,644,884	1.744	64,399,047
67 Washington	1,266,012,959	3.329	4,045,975
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0

State 2,933,437,989,999 3.262 8,854,248,311

2022-23 FEFP Final Calculation
 Millage Rates

District	Required	0.748	Total
	Local Effort	Actual	Actual
	Mills	Discretionary	FEFP
	-1-	-2-	-3-
1 Alachua	3.217	0.748	3.965
2 Baker	3.231	0.748	3.979
3 Bay	3.256	0.748	4.004
4 Bradford	3.276	0.748	4.024
5 Brevard	3.247	0.748	3.995
6 Broward	3.174	0.748	3.922
7 Calhoun	3.337	0.748	4.085
8 Charlotte	3.304	0.748	4.052
9 Citrus	3.259	0.748	4.007
10 Clay	3.164	0.748	3.912
11 Collier	2.210	0.748	2.958
12 Columbia	3.299	0.748	4.047
13 Dade	3.355	0.748	4.103
14 DeSoto	3.215	0.748	3.963
15 Dixie	3.236	0.748	3.984
16 Duval	3.236	0.748	3.984
17 Escambia	3.310	0.748	4.058
18 Flagler	3.298	0.748	4.046
19 Franklin	2.259	0.748	3.007
20 Gadsden	3.242	0.748	3.990
21 Gilchrist	3.245	0.748	3.993
22 Glades	3.244	0.748	3.992
23 Gulf	3.335	0.748	4.083
24 Hamilton	3.163	0.748	3.911
25 Hardee	3.232	0.748	3.980
26 Hendry	3.165	0.748	3.913
27 Hernando	3.277	0.748	4.025
28 Highlands	3.303	0.748	4.051
29 Hillsborough	3.231	0.748	3.979
30 Holmes	3.235	0.748	3.983
31 Indian River	3.237	0.748	3.985
32 Jackson	3.249	0.748	3.997
33 Jefferson	3.181	0.748	3.929
34 Lafayette	3.182	0.748	3.930
35 Lake	3.246	0.748	3.994
36 Lee	3.304	0.748	4.052
37 Leon	3.211	0.748	3.959
38 Levy	3.227	0.748	3.975
39 Liberty	3.070	0.748	3.818
40 Madison	3.206	0.748	3.954
41 Manatee	3.274	0.748	4.022
42 Marion	3.250	0.748	3.998
43 Martin	3.236	0.748	3.984
44 Monroe	1.249	0.748	1.997
45 Nassau	3.253	0.748	4.001
46 Okaloosa	3.330	0.748	4.078
47 Okeechobee	3.223	0.748	3.971
48 Orange	3.202	0.748	3.950
49 Osceola	3.262	0.748	4.010
50 Palm Beach	3.265	0.748	4.013
51 Pasco	3.268	0.748	4.016
52 Pinellas	3.215	0.748	3.963
53 Polk	3.271	0.748	4.019
54 Putnam	3.215	0.748	3.963
55 St. Johns	3.235	0.748	3.983
56 St. Lucie	3.226	0.748	3.974
57 Santa Rosa	3.300	0.748	4.048
58 Sarasota	3.018	0.748	3.766
59 Seminole	3.208	0.748	3.956
60 Sumter	2.688	0.748	3.436
61 Suwannee	3.338	0.748	4.086
62 Taylor	3.185	0.748	3.933
63 Union	3.314	0.748	4.062
64 Volusia	3.230	0.748	3.978
65 Wakulla	3.303	0.748	4.051
66 Walton	1.744	0.748	2.492
67 Washington	3.329	0.748	4.077
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.262	0.748	4.010

2022-23 FEFP Final Calculation
Local Effort Taxes

District	2022 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	22,665,241,640	69,997,519	16,275,457	86,272,976
2 Baker	1,462,036,875	4,534,887	1,049,859	5,584,746
3 Bay	25,483,138,186	79,654,174	18,298,932	97,953,106
4 Bradford	1,323,889,410	4,163,579	950,659	5,114,238
5 Brevard	62,604,819,089	195,146,734	44,955,268	240,102,002
6 Broward	267,545,856,370	815,222,926	192,119,329	1,007,342,255
7 Calhoun	537,628,257	1,722,303	386,060	2,108,363
8 Charlotte	28,460,112,934	90,270,925	20,436,638	110,707,563
9 Citrus	13,954,936,486	43,659,972	10,020,761	53,680,733
10 Clay	16,555,465,982	50,286,235	11,888,149	62,174,384
11 Collier	142,000,430,001	301,268,112	101,967,669	403,235,781
12 Columbia	3,966,749,246	12,562,854	2,848,443	15,411,297
13 Dade	428,837,004,339	1,381,198,224	307,939,276	1,689,137,500
14 DeSoto	2,551,056,890	7,873,582	1,831,863	9,705,445
15 Dixie	731,822,835	2,273,452	525,507	2,798,959
16 Duval	99,713,912,599	309,767,252	71,602,566	381,369,818
17 Escambia	27,522,536,974	87,455,613	19,763,383	107,218,996
18 Flagler	15,099,151,267	47,805,121	10,842,399	58,647,520
19 Franklin	3,143,588,897	6,817,313	2,257,348	9,074,661
20 Gadsden	2,086,324,185	6,493,308	1,498,148	7,991,456
21 Gilchrist	1,171,423,200	3,649,218	841,176	4,490,394
22 Glades	1,047,538,341	3,262,286	752,216	4,014,502
23 Gulf	3,170,775,022	10,151,553	2,276,870	12,428,423
24 Hamilton	1,175,488,129	3,569,346	844,095	4,413,441
25 Hardee	2,228,976,440	6,915,890	1,600,583	8,516,473
26 Hendry	3,732,859,455	11,341,920	2,680,492	14,022,412
27 Hernando	15,480,087,369	48,699,116	11,115,941	59,815,057
28 Highlands	7,441,492,775	23,596,081	5,343,587	28,939,668
29 Hillsborough	158,177,834,006	490,629,678	113,584,339	604,214,017
30 Holmes	617,265,857	1,916,981	443,246	2,360,227
31 Indian River	25,807,424,289	80,197,087	18,531,795	98,728,882
32 Jackson	2,133,895,780	6,655,706	1,532,308	8,188,014
33 Jefferson	887,531,843	2,710,309	637,319	3,347,628
34 Lafayette	353,875,324	1,080,990	254,111	1,335,101
35 Lake	34,502,714,714	107,515,979	24,775,709	132,291,688
36 Lee	133,918,480,158	424,767,992	96,164,182	520,932,174
37 Leon	23,067,793,019	71,107,856	16,564,521	87,672,377
38 Levy	2,959,330,005	9,167,768	2,125,036	11,292,804
39 Liberty	357,567,161	1,053,822	256,762	1,310,584
40 Madison	1,030,295,420	3,171,002	739,835	3,910,837
41 Manatee	59,967,982,716	188,481,768	43,061,809	231,543,577
42 Marion	29,733,959,233	92,769,953	21,351,361	114,121,314
43 Martin	30,981,681,180	96,246,451	22,247,326	118,493,777
44 Monroe	44,572,134,368	53,443,772	32,006,358	85,450,130
45 Nassau	14,295,655,605	44,643,617	10,265,424	54,909,041
46 Okaloosa	26,975,969,801	86,236,780	19,370,904	105,607,684
47 Okeechobee	4,033,396,569	12,479,652	2,896,301	15,375,953
48 Orange	202,549,692,019	622,621,549	145,446,883	768,068,432
49 Osceola	44,263,539,646	138,612,160	31,784,763	170,396,923
50 Palm Beach	287,272,655,931	900,427,413	206,284,749	1,106,712,162
51 Pasco	46,639,634,677	146,321,593	33,490,989	179,812,582
52 Pinellas	125,121,263,640	386,174,268	89,847,077	476,021,345
53 Polk	59,797,479,953	187,773,655	42,939,374	230,713,029
54 Putnam	6,182,576,819	19,081,905	4,439,585	23,521,490
55 St. Johns	45,659,707,648	141,800,788	32,787,323	174,588,111
56 St. Lucie	36,335,518,040	112,529,646	26,091,809	138,621,455
57 Santa Rosa	16,413,433,562	51,997,758	11,786,158	63,783,916
58 Sarasota	94,765,866,616	274,563,250	68,049,473	342,612,723
59 Seminole	49,871,451,145	153,588,111	35,811,692	189,399,803
60 Sumter	19,829,214,333	51,168,891	14,238,962	65,407,853
61 Suwannee	2,547,621,615	8,163,803	1,829,396	9,993,199
62 Taylor	1,960,659,389	5,994,912	1,407,910	7,402,822
63 Union	360,990,536	1,148,470	259,220	1,407,690
64 Volusia	56,003,169,364	173,654,628	40,214,756	213,869,384
65 Wakulla	2,063,726,982	6,543,831	1,481,921	8,025,752
66 Walton	38,464,644,884	64,399,047	27,620,692	92,019,739
67 Washington	1,266,012,959	4,045,975	909,099	4,955,074
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0

State 2,933,437,989,999 8,854,248,311 2,106,443,151 10,960,691,462