

FLORIDA EDUCATION FINANCE PROGRAM

2021-22

FOURTH CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Tuesday, May 24, 2022

TABLE OF CONTENTS

FEFP Calculation Comparisons 1

FEFP Funding Summary Pages 4

Appropriated Unweighted FTE by Program 9

Unweighted FTE by Program..... 10

McKay Scholarship FTE by Program 12

Family Empowerment Scholarship FTE by Program 13

Reported Weighted FTE 14

Funded Weighted FTE by Program 15

Add-On Weighted FTE..... 16

ESE Small District Supplement FTE 17

CFS and DJJ Weighted FTE Using 2021-22 Program Weights 20

First Year Scholarship Weighted FTE Using 2021-22 Program Weights 21

Group 2 Weighted Enrollment Ceiling 22

Group 2 Over / Under Cap 25

Funded Group 2 Weighted FTE 26

Florida Price Level Index (FPLI) and District Cost Differential (DCD) 27

Program Cost Factors 28

Sparsity Supplement 29

State-Funded Discretionary Contribution 32

0.748 Mill Compression Adjustment..... 33

Department of Juvenile Justice (DJJ) Supplemental Allocation 34

Safe Schools Allocation 35

Exceptional Student Education Guaranteed Allocation 36

Supplemental Academic Instruction (SAI)..... 38

Instructional Materials Allocation..... 39

Student Transportation Allocation 41

Teachers Classroom Supply Assistance Program 42

Reading Allocation 43

Digital Classrooms Allocation..... 44

Federally Connected Student Supplement..... 45

Mental Health Assistance Allocation 46

Total Funds Compression and Hold Harmless Allocation 47

Turnaround Supplemental Services Allocation 49

Teacher Salary Increase Allocation 50

Additional Student Reserve Allocation 51

Prior Year Adjustments 52

Class Size Reduction Allocation 53

Required Local Effort Taxes..... 57

Millage Rates 58

Local Effort Taxes 59

2021-22 FEFP FOURTH CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2021-22 THIRD CALCULATION

	2021-22 FEFP Third Calculation	2021-22 FEFP Fourth Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,912,887.37	2,923,394.34	10,506.97	0.36%
Weighted FTE	3,208,129.06	3,219,866.23	11,737.17	0.37%
School Taxable Value	2,443,188,085,001	2,443,188,085,001	0	0.00%
Required Local Effort Millage	3.606	3.606	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.354	4.354	0.000	0.00%
Base Student Allocation	4,372.91	4,372.91	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	14,035,196,104	14,086,526,026	51,329,922	0.37%
Sparsity Supplement	53,468,748	53,469,554	806	0.00%
State-Funded Discretionary Contribution	34,236,438	35,416,300	1,179,862	3.45%
0.748 Mills Discretionary Compression	286,222,675	286,727,609	504,934	0.18%
DJJ Supplemental Allocation	4,814,376	4,927,080	112,704	2.34%
Safe Schools	180,000,000	180,000,000	0	0.00%
ESE Guaranteed Allocation	1,064,584,063	1,064,584,063	0	0.00%
Supplemental Academic Instruction	714,704,630	714,704,630	0	0.00%
Instructional Materials	241,135,805	241,135,805	0	0.00%
Student Transportation	458,641,984	458,641,984	0	0.00%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Digital Classroom Allocation	8,000,000	8,000,000	0	0.00%
Federally Connected Student Supplement	14,081,975	13,441,931	(640,044)	-4.55%
Mental Health Assistance Allocation	120,000,000	120,000,000	0	0.00%
Total Funds Compression and Hold Harmless Allocation	47,949,110	47,961,529	12,419	0.03%
Turnaround Supplemental Services Allocation	9,716,655	9,818,725	102,070	1.05%
Teacher Salary Increase Allocation	550,000,000	550,000,000	0	0.00%
TOTAL FEFP	18,006,895,938	18,059,498,611	52,602,673	0.29%
Less: Required Local Effort	8,218,968,915	8,218,968,915	0	0.00%
GROSS STATE FEFP	9,787,927,023	9,840,529,696	52,602,673	0.54%
Proration to Appropriation (Less Student Reserve Allocation)	(186,190,845)	(238,789,442)	(52,598,597)	28.25%
Student Reserve Allocation (Proration Offset)	186,190,845	238,789,442	52,598,597	28.25%
Additional Student Reserve Allocation	0	186,388,064	186,388,064	0.00%
NET STATE FEFP	9,787,927,023	10,026,917,760	238,990,737	2.44%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,837,752,505	2,837,752,505	0	0.00%
Discretionary Lottery/School Recognition	0	0	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	2,837,752,505	2,837,752,505	0	0.00%
TOTAL STATE FUNDING	12,625,679,528	12,864,670,265	238,990,737	1.89%
LOCAL FUNDING				
Total Required Local Effort	8,218,968,915	8,218,968,915	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,754,404,499	1,754,404,499	0	0.00%
TOTAL LOCAL FUNDING	9,973,373,414	9,973,373,414	0	0.00%
TOTAL FUNDING	22,599,052,942	22,838,043,679	238,990,737	1.06%
Total Funds per UFTE	7,758.30	7,812.17	53.87	0.69%

2021-22 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Adjustment for Family Empowerment Scholarships	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-3-	-4-
1 Alachua	114,242,538	(2,154,971)	(10,426,525)	9,335	101,670,377
2 Baker	28,371,997	(250,179)	(574,941)	2,391	27,549,268
3 Bay	89,522,661	(2,277,970)	(2,515,881)	4,791	84,733,601
4 Bradford	16,130,206	(421,379)	(1,357,273)	(6,677)	14,344,877
5 Brevard	282,587,178	(10,043,994)	(25,190,398)	(1,193)	247,351,593
6 Broward	807,441,901	(23,691,525)	(76,624,813)	(22,266)	707,103,297
7 Calhoun	13,468,962	(40,386)	(130,427)	0	13,298,149
8 Charlotte	24,736,554	(1,019,168)	(3,633,904)	0	20,083,482
9 Citrus	55,344,782	(597,262)	(4,345,740)	6,783	50,408,563
10 Clay	200,773,501	(2,938,244)	(6,667,563)	(4,579)	191,163,115
11 Collier	33,810,806	(2,211,440)	(6,823,941)	(12,658)	24,762,767
12 Columbia	53,378,803	(1,258,790)	(3,866,869)	3,762	48,256,906
13 Dade	788,549,397	(46,398,604)	(142,496,552)	(41,018)	599,613,223
14 DeSoto	23,130,828	(431,775)	(731,621)	0	21,967,432
15 Dixie	12,389,431	(432,313)	(401,813)	0	11,555,305
16 Duval	546,981,218	(20,925,322)	(47,382,726)	(65,842)	478,607,328
17 Escambia	160,540,995	(2,909,136)	(12,920,581)	60,774	144,772,052
18 Flagler	39,868,897	(787,769)	(4,181,795)	(4,949)	34,894,384
19 Franklin	508,478	(71,893)	(147,094)	0	289,491
20 Gadsden	25,075,415	(234,037)	(2,833,624)	(11,461)	21,996,293
21 Gilchrist	16,618,352	(420,375)	(810,117)	5,588	15,393,448
22 Glades	9,311,555	0	(259,559)	0	9,051,996
23 Gulf	4,414,186	(85,273)	(265,260)	(3,795)	4,059,858
24 Hamilton	7,801,093	(164,134)	(577,199)	0	7,059,760
25 Hardee	24,925,165	(57,042)	(286,937)	0	24,581,186
26 Hendry	75,210,793	(222,594)	(1,374,613)	(6,461)	73,607,125
27 Hernando	113,596,357	(2,782,735)	(9,059,425)	(11,803)	101,742,394
28 Highlands	57,193,372	(761,883)	(3,844,663)	(1,103)	52,585,723
29 Hillsborough	958,541,361	(16,828,120)	(48,130,797)	(83,423)	893,499,021
30 Holmes	20,021,396	(30,624)	(337,711)	(2,730)	19,650,331
31 Indian River	29,454,639	(619,276)	(3,170,623)	3,988	25,668,728
32 Jackson	33,235,026	(193,336)	(1,037,826)	(2,044)	32,001,820
33 Jefferson	3,184,984	(21,876)	(720,021)	0	2,443,087
34 Lafayette	7,440,544	(21,291)	(114,330)	0	7,304,923
35 Lake	187,634,238	(4,575,826)	(15,994,055)	(59,472)	167,004,885
36 Lee	242,529,387	(4,405,357)	(14,979,752)	(4,457)	223,139,821
37 Leon	137,759,823	(2,082,449)	(11,082,595)	(34,325)	124,560,454
38 Levy	29,598,866	(525,685)	(1,812,692)	0	27,260,489
39 Liberty	8,697,224	(203,015)	(91,713)	(2,480)	8,400,016
40 Madison	13,093,748	(26,871)	(423,890)	(456)	12,642,531
41 Manatee	141,183,331	(7,201,803)	(10,613,042)	(3,594)	123,364,892
42 Marion	192,143,709	(3,012,974)	(13,981,876)	7,450	175,156,309
43 Martin	24,687,870	(933,784)	(4,666,030)	988	19,089,044
44 Monroe	6,909,857	(292,396)	(1,765,103)	(115,767)	4,736,591
45 Nassau	36,473,358	(1,052,017)	(2,771,304)	(5,081)	32,644,956
46 Okaloosa	128,755,485	(2,766,434)	(7,632,779)	11,327	118,367,599
47 Okeechobee	28,468,072	(182,820)	(1,326,905)	2,727	26,961,074
48 Orange	722,991,931	(19,179,426)	(68,717,385)	(11,270)	635,083,850
49 Osceola	342,165,059	(8,820,003)	(26,572,231)	5,383	306,778,208
50 Palm Beach	406,659,951	(15,285,256)	(42,064,196)	41,551	349,352,050
51 Pasco	391,636,208	(7,502,231)	(17,453,952)	10,072	366,690,097
52 Pinellas	232,797,863	(10,796,151)	(30,732,905)	6,469	191,275,276
53 Polk	540,983,262	(10,209,626)	(31,830,232)	(33,412)	498,909,992
54 Putnam	48,233,914	(449,570)	(2,308,364)	5,860	45,481,840
55 St. Johns	172,093,092	(3,990,017)	(7,804,299)	19,779	160,318,555
56 St. Lucie	182,501,587	(1,587,677)	(16,369,212)	(12,512)	164,532,186
57 Santa Rosa	146,289,615	(1,097,497)	(6,651,810)	37,347	138,577,655
58 Sarasota	40,742,962	(4,595,053)	(8,943,397)	21,459	27,225,971
59 Seminole	262,819,618	(6,105,581)	(18,391,372)	8,077	238,330,742
60 Sumter	6,383,822	(802,660)	(1,110,317)	7,631	4,478,476
61 Suwannee	31,134,984	(675,686)	(2,250,834)	(5,290)	28,203,174
62 Taylor	11,480,368	(53,617)	(848,107)	(15,622)	10,563,022
63 Union	14,935,002	(115,529)	(293,749)	0	14,525,724
64 Volusia	225,715,279	(3,824,211)	(24,041,888)	86,162	197,935,342
65 Wakulla	27,112,657	(229,881)	(645,489)	0	26,237,287
66 Walton	9,827,231	(453,544)	(1,831,901)	(1,203)	7,540,583
67 Washington	19,384,190	(108,910)	(592,613)	1,889	18,684,556
69 FAMU Lab School	4,751,905	(20,983)	0	0	4,730,922
70 FAU - Palm Beach	9,601,005	(60,852)	0	0	9,540,153
71 FAU - St. Lucie	9,496,336	(65,843)	0	0	9,430,493
72 FSU Lab - Broward	5,519,801	(78,574)	0	0	5,441,227
73 FSU Lab - Leon	12,503,860	(18,842)	0	0	12,485,018
74 UF Lab School	9,204,129	(30,325)	0	0	9,173,804
75 Virtual School	284,209,714	(400,852)	0	0	283,808,862

State 10,026,913,684 (265,124,544) (819,839,151) (215,360) 8,941,734,629

2021-22 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	1.76	1.76	0.77
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.27	0.27	0.12
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	15.17	15.17	6.61
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	7.85	7.85	3.42
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00
34 Lafayette	10.94	16.02	26.96	11.75
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	16.02	16.02	6.98
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.37	0.37	0.16
61 Suwannee	0.00	0.00	0.00	0.00
62 Taylor	0.00	11.43	11.43	4.98
63 Union	7.84	11.80	19.64	8.56
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00

State 18.78 80.69 99.47 43.35

2021-22 FEFP Fourth Calculation
ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted	Unweighted	District	Base Funding	Total	District's	UFTE	UFTE	WFTE	
	FTE	FTE Program 254	Eligible District	Cost Differential (DCD)	per FTE for Program 254 FTE	Base Funding for Program 254 FTE	Costs for Program 254 FTE	Equivalent (Col 7 - Col 6) Divided by Col 5	Supplement Lesser of Col 8 or 3.00	Supplement Column 9 x 3.648
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,512.26	41.68	0	0.9789	0	0	0	0.00	0.00	0.00
2 Baker	4,866.60	21.03	0	0.9722	0	0	0	0.00	0.00	0.00
3 Bay	25,942.90	626.14	0	0.9688	0	0	0	0.00	0.00	0.00
4 Bradford	2,914.98	18.00	0	0.9672	0	0	0	0.00	0.00	0.00
5 Brevard	74,081.62	630.12	0	0.9882	0	0	0	0.00	0.00	0.00
6 Broward	262,766.20	1,664.87	0	1.0174	0	0	0	0.00	0.00	0.00
7 Calhoun	2,078.15	23.93	0	0.9335	0	0	0	0.00	0.00	0.00
8 Charlotte	16,460.61	159.95	0	0.9891	0	0	0	0.00	0.00	0.00
9 Citrus	15,662.51	92.16	0	0.9464	0	0	0	0.00	0.00	0.00
10 Clay	38,861.56	282.10	0	0.9876	0	0	0	0.00	0.00	0.00
11 Collier	47,528.34	596.22	0	1.0512	0	0	0	0.00	0.00	0.00
12 Columbia	10,155.05	39.50	0	0.9458	0	0	0	0.00	0.00	0.00
13 Dade	341,926.17	2,370.11	0	1.0147	0	0	0	0.00	0.00	0.00
14 DeSoto	4,656.82	4.10	0	0.9784	0	0	0	0.00	0.00	0.00
15 Dixie	2,125.22	9.00	0	0.9396	0	0	0	0.00	0.00	0.00
16 Duval	133,052.93	935.73	0	1.0061	0	0	0	0.00	0.00	0.00
17 Escambia	38,879.38	161.33	0	0.9746	0	0	0	0.00	0.00	0.00
18 Flagler	13,408.08	61.11	0	0.9575	0	0	0	0.00	0.00	0.00
19 Franklin	1,178.76	10.00	0	0.9285	0	0	0	0.00	0.00	0.00
20 Gadsden	4,726.36	35.95	0	0.9515	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,776.14	48.92	0	0.9541	0	0	0	0.00	0.00	0.00
22 Glades	1,709.98	6.48	0	0.9898	0	0	0	0.00	0.00	0.00
23 Gulf	1,895.79	39.55	0	0.9415	0	0	0	0.00	0.00	0.00
24 Hamilton	1,648.09	3.43	0	0.9223	0	0	0	0.00	0.00	0.00
25 Hardee	4,927.62	15.00	0	0.9662	0	0	0	0.00	0.00	0.00
26 Hendry	13,485.20	28.32	0	1.0016	0	0	0	0.00	0.00	0.00
27 Hernando	24,478.96	197.63	0	0.9675	0	0	0	0.00	0.00	0.00
28 Highlands	12,520.32	44.10	0	0.9569	0	0	0	0.00	0.00	0.00
29 Hillsborough	224,198.54	1,895.56	0	1.0047	0	0	0	0.00	0.00	0.00
30 Holmes	3,105.54	1.00	1	0.9394	14,985	14,985	0	0.00	0.00	0.00
31 Indian River	17,245.08	107.60	0	0.9999	0	0	0	0.00	0.00	0.00
32 Jackson	5,832.38	76.84	0	0.9270	0	0	0	0.00	0.00	0.00
33 Jefferson	748.81	7.58	0	0.9492	0	0	0	0.00	0.00	0.00
34 Lafayette	1,160.19	1.00	1	0.9253	14,760	14,760	89,893	5.09	3.00	10.94
35 Lake	46,795.18	279.37	0	0.9807	0	0	0	0.00	0.00	0.00
36 Lee	97,446.64	700.36	0	1.0217	0	0	0	0.00	0.00	0.00
37 Leon	33,303.08	191.27	0	0.9714	0	0	0	0.00	0.00	0.00
38 Levy	5,602.49	10.83	0	0.9536	0	0	0	0.00	0.00	0.00
39 Liberty	1,280.15	17.26	0	0.9346	0	0	0	0.00	0.00	0.00
40 Madison	2,386.27	7.00	0	0.9251	0	0	0	0.00	0.00	0.00
41 Manatee	50,769.18	203.92	0	0.9909	0	0	0	0.00	0.00	0.00
42 Marion	44,504.25	625.68	0	0.9479	0	0	0	0.00	0.00	0.00
43 Martin	18,590.95	48.14	0	1.0173	0	0	0	0.00	0.00	0.00
44 Monroe	8,623.53	55.56	0	1.0506	0	0	0	0.00	0.00	0.00
45 Nassau	12,696.28	63.45	0	0.9898	0	0	0	0.00	0.00	0.00
46 Okaloosa	32,665.21	226.84	0	0.9913	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,329.00	6.83	0	0.9799	0	0	0	0.00	0.00	0.00
48 Orange	210,302.88	3,247.54	0	1.0074	0	0	0	0.00	0.00	0.00
49 Osceola	75,157.90	425.32	0	0.9888	0	0	0	0.00	0.00	0.00
50 Palm Beach	190,931.25	1,119.46	0	1.0424	0	0	0	0.00	0.00	0.00
51 Pasco	81,962.42	967.39	0	0.9837	0	0	0	0.00	0.00	0.00
52 Pinellas	96,464.22	925.77	0	0.9986	0	0	0	0.00	0.00	0.00
53 Polk	112,515.90	396.36	0	0.9683	0	0	0	0.00	0.00	0.00
54 Putnam	10,246.78	13.51	0	0.9575	0	0	0	0.00	0.00	0.00
55 St. Johns	47,982.00	384.08	0	1.0058	0	0	0	0.00	0.00	0.00
56 St. Lucie	44,572.81	102.65	0	1.0020	0	0	0	0.00	0.00	0.00
57 Santa Rosa	30,377.36	375.92	0	0.9710	0	0	0	0.00	0.00	0.00
58 Sarasota	44,846.45	460.92	0	1.0110	0	0	0	0.00	0.00	0.00
59 Seminole	67,700.75	228.54	0	0.9950	0	0	0	0.00	0.00	0.00
60 Sumter	8,913.61	50.27	0	0.9691	0	0	0	0.00	0.00	0.00
61 Suwannee	6,081.80	0.00	0	0.9313	0	0	0	0.00	0.00	0.00
62 Taylor	2,630.93	10.08	0	0.9251	0	0	0	0.00	0.00	0.00
63 Union	2,279.65	2.69	1	0.9574	15,272	41,082	73,881	2.15	2.15	7.84
64 Volusia	64,018.74	602.11	0	0.9664	0	0	0	0.00	0.00	0.00
65 Wakulla	5,075.45	22.70	0	0.9524	0	0	0	0.00	0.00	0.00
66 Walton	11,003.83	9.99	0	0.9824	0	0	0	0.00	0.00	0.00
67 Washington	3,299.34	31.54	0	0.9392	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	605.84	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,290.88	0.00	0	1.0424	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,431.57	2.04	1	1.0020	15,984	32,607	0	0.00	0.00	0.00
72 FSU Lab - Broward	705.56	0.00	0	1.0174	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,806.24	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,234.67	0.00	0	0.9789	0	0	0	0.00	0.00	0.00
75 Virtual School	52,446.16	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,923,394.34 22,071.43 4 61,001 103,434 163,774 18.78

2021-22 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted	Unweighted	District	Base Funding	Total	District's	UFTE	UFTE	WFTE	
	FTE	FTE	Eligible	per FTE	Base Funding	Costs	Equivalent	Supplement	Supplement	
	-1-	Program 255	District	for Program	for Program	for Program	(Col 7 - Col 6)	Lesser of	Column 9 x	
			Differential	255 FTE	255 FTE	255 FTE	Divided by Col 5	Col 8 or 3.00	5.34	
			(DCD)							
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,512.26	8.37	0	0.9789	0	0	0	0.00	0.00	0.00
2 Baker	4,866.60	2.76	1	0.9722	22,702	62,658	57,061	0.00	0.00	0.00
3 Bay	25,942.90	98.41	0	0.9688	0	0	0	0.00	0.00	0.00
4 Bradford	2,914.98	0.78	1	0.9672	22,585	17,616	4,541	0.00	0.00	0.00
5 Brevard	74,081.62	77.01	0	0.9882	0	0	0	0.00	0.00	0.00
6 Broward	262,766.20	515.77	0	1.0174	0	0	0	0.00	0.00	0.00
7 Calhoun	2,078.15	2.62	1	0.9335	21,798	57,111	56,539	0.00	0.00	0.00
8 Charlotte	16,460.61	20.17	0	0.9891	0	0	0	0.00	0.00	0.00
9 Citrus	15,662.51	4.51	0	0.9464	0	0	0	0.00	0.00	0.00
10 Clay	38,861.56	30.05	0	0.9876	0	0	0	0.00	0.00	0.00
11 Collier	47,528.34	77.01	0	1.0512	0	0	0	0.00	0.00	0.00
12 Columbia	10,155.05	1.76	0	0.9458	0	0	0	0.00	0.00	0.00
13 Dade	341,926.17	301.07	0	1.0147	0	0	0	0.00	0.00	0.00
14 DeSoto	4,656.82	0.34	1	0.9784	22,847	7,768	5,998	0.00	0.00	0.00
15 Dixie	2,125.22	0.17	1	0.9396	21,941	3,730	11,076	0.33	0.33	1.76
16 Duval	133,052.93	194.76	0	1.0061	0	0	0	0.00	0.00	0.00
17 Escambia	38,879.38	103.31	0	0.9746	0	0	0	0.00	0.00	0.00
18 Flagler	13,408.08	20.71	0	0.9575	0	0	0	0.00	0.00	0.00
19 Franklin	1,178.76	1.00	1	0.9285	21,681	21,681	22,803	0.05	0.05	0.27
20 Gadsden	4,726.36	3.54	0	0.9515	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,776.14	4.38	0	0.9541	0	0	0	0.00	0.00	0.00
22 Glades	1,709.98	1.77	1	0.9898	23,113	40,910	11,104	0.00	0.00	0.00
23 Gulf	1,895.79	4.02	0	0.9415	0	0	0	0.00	0.00	0.00
24 Hamilton	1,648.09	3.00	0	0.9223	0	0	0	0.00	0.00	0.00
25 Hardee	4,927.62	1.39	1	0.9662	22,562	31,361	95,526	2.84	2.84	15.17
26 Hendry	13,485.20	16.27	0	1.0016	0	0	0	0.00	0.00	0.00
27 Hernando	24,478.96	60.11	0	0.9675	0	0	0	0.00	0.00	0.00
28 Highlands	12,520.32	13.36	0	0.9569	0	0	0	0.00	0.00	0.00
29 Hillsborough	224,198.54	274.20	0	1.0047	0	0	0	0.00	0.00	0.00
30 Holmes	3,105.54	0.73	1	0.9394	21,936	16,013	48,366	1.47	1.47	7.85
31 Indian River	17,245.08	29.57	0	0.9999	0	0	0	0.00	0.00	0.00
32 Jackson	5,832.38	2.89	1	0.9270	21,646	62,557	62,604	0.00	0.00	0.00
33 Jefferson	748.81	0.00	0	0.9492	0	0	0	0.00	0.00	0.00
34 Lafayette	1,160.19	1.00	1	0.9253	21,607	21,607	100,198	3.64	3.00	16.02
35 Lake	46,795.18	23.54	0	0.9807	0	0	0	0.00	0.00	0.00
36 Lee	97,446.64	66.76	0	1.0217	0	0	0	0.00	0.00	0.00
37 Leon	33,303.08	20.90	0	0.9714	0	0	0	0.00	0.00	0.00
38 Levy	5,602.49	2.36	1	0.9536	22,268	52,552	246,186	8.70	3.00	16.02
39 Liberty	1,280.15	8.62	0	0.9346	0	0	0	0.00	0.00	0.00
40 Madison	2,386.27	0.53	1	0.9251	21,602	11,449	0	0.00	0.00	0.00
41 Manatee	50,769.18	79.68	0	0.9909	0	0	0	0.00	0.00	0.00
42 Marion	44,504.25	101.48	0	0.9479	0	0	0	0.00	0.00	0.00
43 Martin	18,590.95	157.81	0	1.0173	0	0	0	0.00	0.00	0.00
44 Monroe	8,623.53	13.29	0	1.0506	0	0	0	0.00	0.00	0.00
45 Nassau	12,696.28	8.69	0	0.9898	0	0	0	0.00	0.00	0.00
46 Okaloosa	32,665.21	49.25	0	0.9913	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,329.00	1.78	1	0.9799	22,882	40,730	38,536	0.00	0.00	0.00
48 Orange	210,302.88	428.73	0	1.0074	0	0	0	0.00	0.00	0.00
49 Osceola	75,157.90	103.09	0	0.9888	0	0	0	0.00	0.00	0.00
50 Palm Beach	190,931.25	347.72	0	1.0424	0	0	0	0.00	0.00	0.00
51 Pasco	81,962.42	130.26	0	0.9837	0	0	0	0.00	0.00	0.00
52 Pinellas	96,464.22	164.72	0	0.9986	0	0	0	0.00	0.00	0.00
53 Polk	112,515.90	371.93	0	0.9683	0	0	0	0.00	0.00	0.00
54 Putnam	10,246.78	5.98	0	0.9575	0	0	0	0.00	0.00	0.00
55 St. Johns	47,982.00	84.91	0	1.0058	0	0	0	0.00	0.00	0.00
56 St. Lucie	44,572.81	15.67	0	1.0020	0	0	0	0.00	0.00	0.00
57 Santa Rosa	30,377.36	56.46	0	0.9710	0	0	0	0.00	0.00	0.00
58 Sarasota	44,846.45	83.79	0	1.0110	0	0	0	0.00	0.00	0.00
59 Seminole	67,700.75	38.08	0	0.9950	0	0	0	0.00	0.00	0.00
60 Sumter	8,913.61	1.83	1	0.9691	22,629	41,411	42,974	0.07	0.07	0.37
61 Suwannee	6,081.80	0.00	0	0.9313	0	0	0	0.00	0.00	0.00
62 Taylor	2,630.93	0.16	1	0.9251	21,602	3,456	49,613	2.14	2.14	11.43
63 Union	2,279.65	0.30	1	0.9574	22,356	6,707	56,107	2.21	2.21	11.80
64 Volusia	64,018.74	39.99	0	0.9664	0	0	0	0.00	0.00	0.00
65 Wakulla	5,075.45	7.94	0	0.9524	0	0	0	0.00	0.00	0.00
66 Walton	11,003.83	2.29	0	0.9824	0	0	0	0.00	0.00	0.00
67 Washington	3,299.34	14.50	0	0.9392	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	605.84	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,290.88	0.00	0	1.0424	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,431.57	0.00	0	1.0020	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	705.56	0.00	0	1.0174	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,806.24	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,234.67	1.00	1	0.9789	22,858	22,858	0	0.00	0.00	0.00
75 Virtual School	52,446.16	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State	2,923,394.34	4,310.85	18		400,615	522,175	909,232			80.69
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2021-22 FEFP Fourth Calculation
 CFS and DJJ Weighted FTE using 2021-22 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	1.82	0.00	0.02	0.00	1.79	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	1.68	0.00	0.00	1.25	0.79	0.00	0.00	0.00
6 Broward	7.33	35.57	0.00	33.79	9.44	23.71	5.34	32.93
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	9.84	0.00	0.00	0.00	11.79
10 Clay	0.00	5.98	0.00	0.00	0.00	5.47	5.34	0.00
11 Collier	1.91	3.58	0.00	0.29	0.60	5.80	0.00	0.14
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	62.80	1.82	0.00	3.77	69.10	0.00	0.00	4.24
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.58	5.36	0.00	1.43	0.54	0.69	0.53	1.50
17 Escambia	0.00	0.00	2.67	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.88	0.00	0.00	0.00	1.57
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.80	0.00	1.76	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	5.41	16.82	0.00	16.47	7.31	23.20	0.00	17.19
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	2.23	0.00	4.92	0.00	0.00	0.00	5.53
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.03
36 Lee	0.49	10.47	0.00	0.00	1.18	4.85	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	2.41	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	34.18	0.00	3.96	0.00	15.54	2.67	4.29
40 Madison	0.00	0.00	0.00	1.04	0.00	0.00	0.00	0.88
41 Manatee	14.42	1.82	0.00	1.38	11.73	0.00	0.00	1.08
42 Marion	1.18	0.00	0.00	0.82	0.13	1.79	0.00	0.39
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.40	0.00	0.00	2.60	0.00	0.18	0.00	7.24
47 Okeechobee	0.16	0.00	0.00	6.62	0.00	0.00	0.00	7.84
48 Orange	2.99	0.00	0.00	2.57	0.71	0.00	0.00	4.75
49 Osceola	1.61	0.00	0.00	4.41	0.11	0.00	0.00	1.91
50 Palm Beach	5.60	1.79	0.00	3.63	0.20	2.23	0.00	0.00
51 Pasco	0.00	0.58	0.00	0.00	2.47	0.58	0.00	0.00
52 Pinellas	0.13	0.62	0.00	0.00	0.34	0.00	0.00	0.42
53 Polk	0.00	0.00	0.00	1.67	0.00	0.00	0.00	9.03
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	11.23	0.00	0.00	0.00	6.68
56 St. Lucie	0.00	0.00	0.00	1.24	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00
64 Volusia	2.03	2.74	0.00	3.29	0.53	2.08	0.00	0.99
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	1.72	0.44	0.00	0.00	0.34
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 108.72 125.38 2.67 119.12 106.42 90.32 15.64 120.76

2021-22 FEFP Fourth Calculation
 First Year Scholarship FTE Weighted using 2021-22 Program Weights

District	Group 2 Unweighted FTE				Group 2 Weighted FTE			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	6.00	2.00	0.00	0.00	21.89	10.68	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	1.00	1.00	0.00	0.00	3.65	5.34	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	12.50	4.00	0.00	0.00	45.60	21.36	0.00
6 Broward	0.00	35.50	13.00	0.00	0.00	129.50	69.42	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	1.50	0.00	0.00	0.00	5.47	0.00	0.00
9 Citrus	0.00	1.00	0.00	0.00	0.00	3.65	0.00	0.00
10 Clay	0.00	3.00	2.00	0.00	0.00	10.94	10.68	0.00
11 Collier	0.00	6.00	1.50	0.00	0.00	21.89	8.01	0.00
12 Columbia	0.00	1.50	0.00	0.00	0.00	5.47	0.00	0.00
13 Dade	0.00	100.00	25.50	0.00	0.00	364.80	136.17	0.00
14 DeSoto	0.00	1.00	0.00	0.00	0.00	3.65	0.00	0.00
15 Dixie	0.00	0.50	1.00	0.00	0.00	1.82	5.34	0.00
16 Duval	0.00	32.00	6.50	0.00	0.00	116.74	34.71	0.00
17 Escambia	0.00	6.00	1.50	0.00	0.00	21.89	8.01	0.00
18 Flagler	0.00	2.00	0.00	0.00	0.00	7.30	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.50	1.50	0.00	0.00	1.82	8.01	0.00
21 Gilchrist	0.00	1.00	0.00	0.00	0.00	3.65	0.00	0.00
22 Glades	0.00	0.50	0.00	0.00	0.00	1.82	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	1.00	0.00	0.00	0.00	3.65	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	1.00	0.00	0.00	0.00	3.65	0.00	0.00
27 Hernando	0.00	8.00	2.50	0.00	0.00	29.18	13.35	0.00
28 Highlands	0.00	1.50	1.00	0.00	0.00	5.47	5.34	0.00
29 Hillsborough	0.00	28.00	5.50	0.00	0.00	102.14	29.37	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.50	0.00	0.00	0.00	2.67	0.00
32 Jackson	0.00	0.50	0.50	0.00	0.00	1.82	2.67	0.00
33 Jefferson	0.00	0.50	0.00	0.00	0.00	1.82	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	11.00	1.50	0.00	0.00	40.13	8.01	0.00
36 Lee	0.00	6.50	2.50	0.00	0.00	23.71	13.35	0.00
37 Leon	0.00	8.00	0.00	0.00	0.00	29.18	0.00	0.00
38 Levy	0.00	0.50	0.00	0.00	0.00	1.82	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	0.00	4.50	4.00	0.00	0.00	16.42	21.36	0.00
42 Marion	0.00	8.00	3.00	0.00	0.00	29.18	16.02	0.00
43 Martin	0.00	1.00	0.00	0.00	0.00	3.65	0.00	0.00
44 Monroe	0.00	2.00	0.00	0.00	0.00	7.30	0.00	0.00
45 Nassau	0.00	1.00	0.00	0.00	0.00	3.65	0.00	0.00
46 Okaloosa	0.00	5.50	1.00	0.00	0.00	20.06	5.34	0.00
47 Okeechobee	0.00	0.50	0.00	0.00	0.00	1.82	0.00	0.00
48 Orange	0.00	36.46	7.04	0.00	0.00	133.01	37.59	0.00
49 Osceola	0.00	11.00	4.00	0.00	0.00	40.13	21.36	0.00
50 Palm Beach	0.00	18.00	4.00	0.00	0.00	65.66	21.36	0.00
51 Pasco	0.00	12.00	3.00	0.00	0.00	43.78	16.02	0.00
52 Pinellas	0.00	13.00	6.00	0.00	0.00	47.42	32.04	0.00
53 Polk	0.00	16.00	2.50	0.00	0.00	58.37	13.35	0.00
54 Putnam	0.00	1.00	1.00	0.00	0.00	3.65	5.34	0.00
55 St. Johns	0.00	6.50	0.50	0.00	0.00	23.71	2.67	0.00
56 St. Lucie	0.00	9.00	1.00	0.00	0.00	32.83	5.34	0.00
57 Santa Rosa	0.00	2.00	0.00	0.00	0.00	7.30	0.00	0.00
58 Sarasota	0.00	6.00	1.00	0.00	0.00	21.89	5.34	0.00
59 Seminole	0.00	15.00	1.00	0.00	0.00	54.72	5.34	0.00
60 Sumter	0.00	0.50	0.00	0.00	0.00	1.82	0.00	0.00
61 Suwannee	0.00	1.00	0.00	0.00	0.00	3.65	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	13.00	2.00	0.00	0.00	47.42	10.68	0.00
65 Wakulla	0.00	0.50	0.50	0.00	0.00	1.82	2.67	0.00
66 Walton	0.00	1.00	0.00	0.00	0.00	3.65	0.00	0.00
67 Washington	0.00	1.00	0.00	0.00	0.00	3.65	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	0.00	463.46	115.04	0.00	0.00	1,690.68	614.31	0.00

2021-22 FEFP Fourth Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	734.69	213.59	79.78	552.56	1,580.62
2 Baker	10.07	126.11	7.74	330.30	474.22
3 Bay	762.00	1,985.35	570.21	596.16	3,913.72
4 Bradford	5.79	75.81	10.63	92.64	184.87
5 Brevard	1,736.27	2,559.40	460.52	1,471.58	6,227.77
6 Broward	23,117.25	6,876.00	3,338.35	6,811.24	40,142.84
7 Calhoun	4.89	75.26	18.42	73.28	171.85
8 Charlotte	269.03	642.45	56.50	425.84	1,393.82
9 Citrus	110.81	431.96	40.16	513.75	1,096.68
10 Clay	669.95	1,298.06	206.87	920.71	3,095.59
11 Collier	6,025.79	2,291.74	374.60	1,009.27	9,701.40
12 Columbia	104.25	165.80	12.23	443.73	726.01
13 Dade	38,838.23	10,032.00	2,005.17	7,783.01	58,658.41
14 DeSoto	273.14	9.19	4.33	129.56	416.22
15 Dixie	6.77	36.40	16.34	70.10	129.61
16 Duval	6,533.93	3,677.84	1,333.39	1,755.27	13,300.43
17 Escambia	461.82	807.19	642.03	1,269.07	3,180.11
18 Flagler	298.04	245.30	46.46	328.61	918.41
19 Franklin	28.72	25.54	10.68	38.37	103.31
20 Gadsden	264.18	219.42	22.75	90.38	596.73
21 Gilchrist	39.90	176.13	26.97	93.90	336.90
22 Glades	57.08	24.62	0.00	17.65	99.35
23 Gulf	22.78	127.68	5.34	30.30	186.10
24 Hamilton	118.17	24.22	20.08	51.63	214.10
25 Hardee	255.32	37.98	6.46	132.32	432.08
26 Hendry	617.26	119.44	76.36	487.91	1,300.97
27 Hernando	387.71	570.58	240.19	515.77	1,714.25
28 Highlands	450.75	116.59	74.81	367.84	1,009.99
29 Hillsborough	17,192.78	7,136.72	1,605.68	5,569.61	31,504.79
30 Holmes	8.67	6.68	5.77	115.83	136.95
31 Indian River	755.27	492.19	189.09	381.00	1,817.55
32 Jackson	79.29	294.39	22.75	241.15	637.58
33 Jefferson	19.65	49.68	0.00	11.06	80.39
34 Lafayette	57.40	7.99	5.82	77.02	148.23
35 Lake	1,445.54	1,630.29	324.99	1,261.94	4,662.76
36 Lee	10,233.78	2,484.72	367.55	2,335.65	15,421.70
37 Leon	564.50	893.98	181.72	613.40	2,253.60
38 Levy	119.97	46.33	16.29	175.94	358.53
39 Liberty	7.52	77.41	38.39	55.61	178.93
40 Madison	6.61	12.70	0.00	98.17	117.48
41 Manatee	3,995.63	757.91	515.31	1,194.64	6,463.49
42 Marion	1,575.94	2,374.99	625.95	1,363.77	5,940.65
43 Martin	1,684.55	133.23	872.66	501.57	3,192.01
44 Monroe	651.32	211.59	58.74	166.63	1,088.28
45 Nassau	135.43	221.65	64.03	437.63	858.74
46 Okaloosa	1,080.53	954.13	358.53	735.01	3,128.20
47 Okeechobee	532.92	49.03	8.70	217.47	808.12
48 Orange	27,479.21	12,265.82	2,432.26	3,614.24	45,791.53
49 Osceola	10,692.30	1,579.40	839.23	1,749.97	14,860.90
50 Palm Beach	21,770.90	4,729.81	2,553.21	4,311.02	33,364.94
51 Pasco	2,539.28	3,550.09	940.37	1,645.69	8,675.43
52 Pinellas	3,867.49	4,201.07	1,176.24	2,945.99	12,190.79
53 Polk	7,719.03	1,913.78	1,780.04	3,337.76	14,750.61
54 Putnam	474.32	64.13	49.72	387.36	975.53
55 St. Johns	317.46	1,568.38	425.06	808.23	3,119.13
56 St. Lucie	2,770.19	471.25	77.22	1,054.48	4,373.14
57 Santa Rosa	192.01	1,290.27	523.32	585.19	2,590.79
58 Sarasota	1,779.72	2,332.39	288.57	923.83	5,324.51
59 Seminole	2,542.55	1,060.73	218.09	1,600.00	5,421.37
60 Sumter	230.83	166.49	8.49	350.92	756.73
61 Suwannee	248.49	14.85	0.53	221.86	485.73
62 Taylor	0.00	27.51	6.84	18.59	52.94
63 Union	0.00	17.44	17.14	114.24	148.82
64 Volusia	2,469.04	2,752.63	272.29	1,789.15	7,283.11
65 Wakulla	5.48	122.17	55.86	164.93	348.44
66 Walton	458.69	72.60	30.22	157.52	719.03
67 Washington	9.42	152.20	67.12	82.70	311.44
69 FAMU Lab School	0.44	0.00	0.00	4.34	4.78
70 FAU - Palm Beach	11.22	0.00	0.00	0.00	11.22
71 FAU - St. Lucie	50.89	10.94	0.00	0.00	61.83
72 FSU Lab - Broward	35.62	0.00	0.00	0.00	35.62
73 FSU Lab - Leon	14.65	0.00	0.00	91.41	106.06
74 UF Lab School	0.00	0.00	0.00	16.95	16.95
75 Virtual School	108.76	0.00	0.00	1,216.22	1,324.98
State	208,139.88	89,191.21	26,731.16	69,148.44	393,210.69

2021-22 FEFP Fourth Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2018	2019	2020	Three-Year	80%	Add	District
	FPLI	FPLI	FPLI	Average	Three-Year		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.51	97.45	97.12	97.36	77.89	97.89	0.9789
2 Baker	96.91	96.45	96.21	96.52	77.22	97.22	0.9722
3 Bay	96.53	95.83	95.94	96.10	76.88	96.88	0.9688
4 Bradford	96.28	95.83	95.58	95.90	76.72	96.72	0.9672
5 Brevard	98.59	98.36	98.64	98.53	78.82	98.82	0.9882
6 Broward	102.41	102.04	102.06	102.17	81.74	101.74	1.0174
7 Calhoun	92.10	91.43	91.54	91.69	73.35	93.35	0.9335
8 Charlotte	98.53	98.71	98.68	98.64	78.91	98.91	0.9891
9 Citrus	93.67	92.98	93.25	93.30	74.64	94.64	0.9464
10 Clay	98.84	98.38	98.13	98.45	78.76	98.76	0.9876
11 Collier	106.27	106.47	106.45	106.40	85.12	105.12	1.0512
12 Columbia	93.82	93.08	92.78	93.23	74.58	94.58	0.9458
13 Dade	101.63	101.92	101.96	101.84	81.47	101.47	1.0147
14 DeSoto	97.08	97.26	97.55	97.30	77.84	97.84	0.9784
15 Dixie	92.59	92.54	92.23	92.45	73.96	93.96	0.9396
16 Duval	101.16	100.68	100.43	100.76	80.61	100.61	1.0061
17 Escambia	96.92	96.75	96.79	96.82	77.46	97.46	0.9746
18 Flagler	94.69	94.58	94.80	94.69	75.75	95.75	0.9575
19 Franklin	92.09	90.28	90.81	91.06	72.85	92.85	0.9285
20 Gadsden	94.28	93.91	93.62	93.94	75.15	95.15	0.9515
21 Gilchrist	94.40	94.34	94.03	94.26	75.41	95.41	0.9541
22 Glades	98.61	98.79	98.77	98.72	78.98	98.98	0.9898
23 Gulf	93.11	92.43	92.54	92.69	74.15	94.15	0.9415
24 Hamilton	90.64	90.22	89.99	90.28	72.23	92.23	0.9223
25 Hardee	95.37	95.64	96.31	95.77	76.62	96.62	0.9662
26 Hendry	100.09	100.27	100.25	100.20	80.16	100.16	1.0016
27 Hernando	95.74	95.99	96.07	95.93	76.75	96.75	0.9675
28 Highlands	94.50	94.67	94.65	94.61	75.69	95.69	0.9569
29 Hillsborough	100.38	100.64	100.73	100.58	80.47	100.47	1.0047
30 Holmes	92.74	92.40	92.12	92.42	73.94	93.94	0.9394
31 Indian River	100.11	99.93	99.93	99.99	79.99	99.99	0.9999
32 Jackson	92.24	90.30	90.08	90.87	72.70	92.70	0.9270
33 Jefferson	94.00	93.62	93.33	93.65	74.92	94.92	0.9492
34 Lafayette	90.80	90.75	90.45	90.67	72.53	92.53	0.9253
35 Lake	97.52	97.80	97.46	97.59	78.07	98.07	0.9807
36 Lee	102.59	102.78	102.75	102.71	82.17	102.17	1.0217
37 Leon	96.78	96.40	96.10	96.43	77.14	97.14	0.9714
38 Levy	94.34	94.28	93.97	94.20	75.36	95.36	0.9536
39 Liberty	92.17	91.80	91.52	91.83	73.46	93.46	0.9346
40 Madison	91.44	90.37	90.09	90.63	72.51	92.51	0.9251
41 Manatee	98.45	98.73	99.42	98.87	79.09	99.09	0.9909
42 Marion	93.59	93.37	93.51	93.49	74.79	94.79	0.9479
43 Martin	102.20	102.17	102.11	102.16	81.73	101.73	1.0173
44 Monroe	106.39	106.07	106.51	106.32	85.06	105.06	1.0506
45 Nassau	98.88	98.62	98.69	98.73	78.98	98.98	0.9898
46 Okaloosa	99.25	98.89	98.59	98.91	79.13	99.13	0.9913
47 Okeechobee	97.53	97.49	97.44	97.49	77.99	97.99	0.9799
48 Orange	100.85	101.13	100.78	100.92	80.74	100.74	1.0074
49 Osceola	98.53	98.81	98.46	98.60	78.88	98.88	0.9888
50 Palm Beach	105.26	105.18	105.45	105.30	84.24	104.24	1.0424
51 Pasco	97.76	98.01	98.10	97.96	78.37	98.37	0.9837
52 Pinellas	99.61	99.85	100.03	99.83	79.86	99.86	0.9986
53 Polk	96.05	96.00	96.08	96.04	76.83	96.83	0.9683
54 Putnam	95.07	94.62	94.38	94.69	75.75	95.75	0.9575
55 St. Johns	100.98	100.95	100.26	100.73	80.58	100.58	1.0058
56 St. Lucie	100.29	100.26	100.20	100.25	80.20	100.20	1.0020
57 Santa Rosa	96.92	96.37	95.85	96.38	77.10	97.10	0.9710
58 Sarasota	100.94	101.23	101.94	101.37	81.10	101.10	1.0110
59 Seminole	99.30	99.58	99.24	99.37	79.50	99.50	0.9950
60 Sumter	96.49	95.74	96.20	96.14	76.91	96.91	0.9691
61 Suwannee	92.40	91.07	90.77	91.41	73.13	93.13	0.9313
62 Taylor	91.18	90.51	90.24	90.64	72.51	92.51	0.9251
63 Union	95.06	94.61	94.37	94.68	75.74	95.74	0.9574
64 Volusia	95.73	96.00	95.67	95.80	76.64	96.64	0.9664
65 Wakulla	94.39	94.02	93.73	94.05	75.24	95.24	0.9524
66 Walton	98.01	97.37	98.03	97.80	78.24	98.24	0.9824
67 Washington	92.81	92.14	92.25	92.40	73.92	93.92	0.9392
69 FAMU Lab School	96.78	96.40	96.10	96.43	77.14	97.14	0.9714
70 FAU - Palm Beach	105.26	105.18	105.45	105.30	84.24	104.24	1.0424
71 FAU - St. Lucie	100.29	100.26	100.20	100.25	80.20	100.20	1.0020
72 FSU Lab - Broward	102.41	102.04	102.06	102.17	81.74	101.74	1.0174
73 FSU Lab - Leon	96.78	96.40	96.10	96.43	77.14	97.14	0.9714
74 UF Lab School	97.51	97.45	97.12	97.36	77.89	97.89	0.9789
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.126
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.010
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.199
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.648
ESE Support Level V	255	5.340
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.010

2021-22 FEFP Fourth Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2021-22 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,966,685	29,512.26	473.25	0.00	0	0	0
2 Baker	886,185	4,866.60	182.10	0.00	0	815,507	815,507
3 Bay	15,027,342	25,942.90	579.25	0.00	0	0	0
4 Bradford	852,452	2,914.98	292.44	0.00	0	1,180,368	1,180,368
5 Brevard	37,156,848	74,081.62	501.57	0.00	0	0	0
6 Broward	170,387,030	262,766.20	648.44	0.00	0	0	0
7 Calhoun	357,214	2,078.15	171.89	0.00	0	1,840,643	1,840,643
8 Charlotte	16,015,477	16,460.61	972.96	360.72	(1,951,908)	0	0
9 Citrus	8,851,792	15,662.51	565.16	0.00	0	2,142,568	2,142,568
10 Clay	10,335,859	38,861.56	265.97	0.00	0	0	0
11 Collier	78,436,815	47,528.34	1,650.32	0.00	0	0	0
12 Columbia	2,530,345	10,155.05	249.17	0.00	0	1,500,021	1,500,021
13 Dade	262,899,504	341,926.17	768.88	0.00	0	0	0
14 DeSoto	1,556,317	4,656.82	334.20	0.00	0	858,513	858,513
15 Dixie	452,320	2,125.22	212.83	0.00	0	1,186,534	1,186,534
16 Duval	61,180,755	133,052.93	459.82	0.00	0	0	0
17 Escambia	16,687,305	38,879.38	429.21	0.00	0	0	0
18 Flagler	8,624,138	13,408.08	643.20	30.96	(415,114)	925,635	925,635
19 Franklin	1,810,210	1,178.76	1,535.69	923.45	(966,752)	0	0
20 Gadsden	1,322,060	4,726.36	279.72	0.00	0	856,786	856,786
21 Gilchrist	748,541	2,776.14	269.63	0.00	0	2,191,450	2,191,450
22 Glades	600,739	1,709.98	351.31	0.00	0	1,115,400	1,115,400
23 Gulf	1,649,792	1,895.79	870.24	258.00	(489,114)	1,237,398	1,237,398
24 Hamilton	762,963	1,648.09	462.94	0.00	0	1,103,206	1,103,206
25 Hardee	1,422,209	4,927.62	288.62	0.00	0	793,493	793,493
26 Hendry	2,102,067	13,485.20	155.88	0.00	0	1,348,459	1,348,459
27 Hernando	8,850,893	24,478.96	361.57	0.00	0	0	0
28 Highlands	4,441,701	12,520.32	354.76	0.00	0	2,953,645	2,953,645
29 Hillsborough	95,121,644	224,198.54	424.27	0.00	0	0	0
30 Holmes	405,164	3,105.54	130.46	0.00	0	2,651,857	2,651,857
31 Indian River	15,748,639	17,245.08	913.23	0.00	0	0	0
32 Jackson	1,362,640	5,832.38	233.63	0.00	0	3,576,026	3,576,026
33 Jefferson	559,603	748.81	747.32	135.08	(101,149)	563,969	563,969
34 Lafayette	229,363	1,160.19	197.69	0.00	0	987,436	987,436
35 Lake	21,138,728	46,795.18	451.73	0.00	0	0	0
36 Lee	75,242,715	97,446.64	772.14	0.00	0	0	0
37 Leon	15,068,312	33,303.08	452.46	0.00	0	0	0
38 Levy	1,820,026	5,602.49	324.86	0.00	0	3,523,752	3,523,752
39 Liberty	239,128	1,280.15	186.80	0.00	0	1,057,532	1,057,532
40 Madison	623,753	2,386.27	261.39	0.00	0	1,180,382	1,180,382
41 Manatee	34,152,842	50,769.18	672.71	0.00	0	0	0
42 Marion	17,679,997	44,504.25	397.27	0.00	0	0	0
43 Martin	19,146,153	18,590.95	1,029.86	417.62	(1,859,072)	0	0
44 Monroe	24,563,206	8,623.53	2,848.39	2,236.15	(3,595,125)	0	0
45 Nassau	8,643,689	12,696.28	680.80	68.56	(870,457)	2,063,506	2,063,506
46 Okaloosa	16,216,342	32,665.21	496.44	0.00	0	0	0
47 Okeechobee	2,560,949	6,329.00	404.64	0.00	0	632,928	632,928
48 Orange	123,548,890	210,302.88	587.48	0.00	0	0	0
49 Osceola	26,215,020	75,157.90	348.80	0.00	0	0	0
50 Palm Beach	168,663,228	190,931.25	883.37	0.00	0	0	0
51 Pasco	28,156,322	81,962.42	343.53	0.00	0	0	0
52 Pinellas	76,146,703	96,464.22	789.38	0.00	0	0	0
53 Polk	34,975,097	112,515.90	310.85	0.00	0	0	0
54 Putnam	3,752,765	10,246.78	366.24	0.00	0	3,385,442	3,385,442
55 St. Johns	26,624,943	47,982.00	554.89	0.00	0	0	0
56 St. Lucie	20,807,229	44,572.81	466.81	0.00	0	0	0
57 Santa Rosa	9,856,166	30,377.36	324.46	0.00	0	0	0
58 Sarasota	53,561,646	44,846.45	1,194.33	0.00	0	0	0
59 Seminole	31,020,036	67,700.75	458.19	0.00	0	0	0
60 Sumter	11,935,479	8,913.61	1,339.02	726.78	(1,874,488)	0	0
61 Suwannee	1,568,563	6,081.80	257.91	0.00	0	2,309,987	2,309,987
62 Taylor	1,280,394	2,630.93	486.67	0.00	0	1,241,928	1,241,928
63 Union	222,131	2,279.65	97.44	0.00	0	1,202,044	1,202,044
64 Volusia	34,146,437	64,018.74	533.38	0.00	0	0	0
65 Wakulla	1,238,273	5,075.45	243.97	0.00	0	755,450	755,450
66 Walton	19,452,497	11,003.83	1,767.79	1,155.55	(3,261,512)	0	0
67 Washington	794,229	3,299.34	240.72	0.00	0	2,310,379	2,310,379
69 FAMU Lab School	274,118	605.84	452.46	0.00	0	517,408	517,408
70 FAU - Palm Beach	1,140,325	1,290.88	883.37	271.13	(349,996)	614,990	614,990
71 FAU - St. Lucie	668,271	1,431.57	466.81	0.00	0	0	0
72 FSU Lab - Broward	457,513	705.56	648.44	0.00	0	0	0
73 FSU Lab - Leon	817,251	1,806.24	452.46	0.00	0	1,130,332	1,130,332
74 UF Lab School	584,308	1,234.67	473.25	0.00	0	960,348	960,348
75 Virtual School	31,474,514	52,446.16	600.13	0.00	0	0	0
State	1,789,820,799	2,923,394.34	612.24		(15,734,687)	52,715,322	52,715,322

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2021-22 FEFP Fourth Calculation
 State-Funded Discretionary Contribution

District	2021-22	Potential	Potential	Per FTE	Total
	Unweighted FTE	0.748 Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,512.26	13,966,685	473.25	0.00	0
2 Baker	4,866.60	886,185	182.10	0.00	0
3 Bay	25,942.90	15,027,342	579.25	0.00	0
4 Bradford	2,914.98	852,452	292.44	0.00	0
5 Brevard	74,081.62	37,156,848	501.57	0.00	0
6 Broward	262,766.20	170,387,030	648.44	0.00	0
7 Calhoun	2,078.15	357,214	171.89	0.00	0
8 Charlotte	16,460.61	16,015,477	972.96	0.00	0
9 Citrus	15,662.51	8,851,792	565.16	0.00	0
10 Clay	38,861.56	10,335,859	265.97	0.00	0
11 Collier	47,528.34	78,436,815	1,650.32	0.00	0
12 Columbia	10,155.05	2,530,345	249.17	0.00	0
13 Dade	341,926.17	262,899,504	768.88	0.00	0
14 DeSoto	4,656.82	1,556,317	334.20	0.00	0
15 Dixie	2,125.22	452,320	212.83	0.00	0
16 Duval	133,052.93	61,180,755	459.82	0.00	0
17 Escambia	38,879.38	16,687,305	429.21	0.00	0
18 Flagler	13,408.08	8,624,138	643.20	0.00	0
19 Franklin	1,178.76	1,810,210	1,535.69	0.00	0
20 Gadsden	4,726.36	1,322,060	279.72	0.00	0
21 Gilchrist	2,776.14	748,541	269.63	0.00	0
22 Glades	1,709.98	600,739	351.31	0.00	0
23 Gulf	1,895.79	1,649,792	870.24	0.00	0
24 Hamilton	1,648.09	762,963	462.94	0.00	0
25 Hardee	4,927.62	1,422,209	288.62	0.00	0
26 Hendry	13,485.20	2,102,067	155.88	0.00	0
27 Hernando	24,478.96	8,850,893	361.57	0.00	0
28 Highlands	12,520.32	4,441,701	354.76	0.00	0
29 Hillsborough	224,198.54	95,121,644	424.27	0.00	0
30 Holmes	3,105.54	405,164	130.46	0.00	0
31 Indian River	17,245.08	15,748,639	913.23	0.00	0
32 Jackson	5,832.38	1,362,640	233.63	0.00	0
33 Jefferson	748.81	559,603	747.32	0.00	0
34 Lafayette	1,160.19	229,363	197.69	0.00	0
35 Lake	46,795.18	21,138,728	451.73	0.00	0
36 Lee	97,446.64	75,242,715	772.14	0.00	0
37 Leon	33,303.08	15,068,312	452.46	0.00	0
38 Levy	5,602.49	1,820,026	324.86	0.00	0
39 Liberty	1,280.15	239,128	186.80	0.00	0
40 Madison	2,386.27	623,753	261.39	0.00	0
41 Manatee	50,769.18	34,152,842	672.71	0.00	0
42 Marion	44,504.25	17,679,997	397.27	0.00	0
43 Martin	18,590.95	19,146,153	1,029.86	0.00	0
44 Monroe	8,623.53	24,563,206	2,848.39	0.00	0
45 Nassau	12,696.28	8,643,689	680.80	0.00	0
46 Okaloosa	32,665.21	16,216,342	496.44	0.00	0
47 Okeechobee	6,329.00	2,560,949	404.64	0.00	0
48 Orange	210,302.88	123,548,890	587.48	0.00	0
49 Osceola	75,157.90	26,215,020	348.80	0.00	0
50 Palm Beach	190,931.25	168,663,228	883.37	0.00	0
51 Pasco	81,962.42	28,156,322	343.53	0.00	0
52 Pinellas	96,464.22	76,146,703	789.38	0.00	0
53 Polk	112,515.90	34,975,097	310.85	0.00	0
54 Putnam	10,246.78	3,752,765	366.24	0.00	0
55 St. Johns	47,982.00	26,624,943	554.89	0.00	0
56 St. Lucie	44,572.81	20,807,229	466.81	0.00	0
57 Santa Rosa	30,377.36	9,856,166	324.46	0.00	0
58 Sarasota	44,846.45	53,561,646	1,194.33	0.00	0
59 Seminole	67,700.75	31,020,036	458.19	0.00	0
60 Sumter	8,913.61	11,935,479	1,339.02	0.00	0
61 Suwannee	6,081.80	1,568,563	257.91	0.00	0
62 Taylor	2,630.93	1,280,394	486.67	0.00	0
63 Union	2,279.65	222,131	97.44	0.00	0
64 Volusia	64,018.74	34,146,437	533.38	0.00	0
65 Wakulla	5,075.45	1,238,273	243.97	0.00	0
66 Walton	11,003.83	19,452,497	1,767.79	0.00	0
67 Washington	3,299.34	794,229	240.72	0.00	0
69 FAMU Lab School	605.84	0	0.00	452.46	274,118
70 FAU - Palm Beach	1,290.88	0	0.00	883.37	1,140,325
71 FAU - St. Lucie	1,431.57	0	0.00	466.81	668,271
72 FSU Lab - Broward	705.56	0	0.00	648.44	457,513
73 FSU Lab - Leon	1,806.24	0	0.00	452.46	817,251
74 UF Lab School	1,234.67	0	0.00	473.25	584,308
75 Virtual School	52,446.16	0	0.00	600.13	31,474,514
State	2,923,394.34	1,754,404,499	600.13	3,976.92	35,416,300

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2021-22 FEFP Fourth Calculation
 0.748 Mill Compression Adjustment

District	2021 Tax Roll	Value of 0.748 Mills	2021-22 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$612.24	0.748 Discretionary Millage Levied	Compress to \$612.24 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	19,450,039,700	13,966,685	29,512.26	473.25	138.99	0.748	4,101,909
2 Baker	1,234,103,728	886,185	4,866.60	182.10	430.14	0.748	2,093,319
3 Bay	20,927,114,396	15,027,342	25,942.90	579.25	32.99	0.748	855,856
4 Bradford	1,187,127,236	852,452	2,914.98	292.44	319.80	0.748	932,211
5 Brevard	51,744,719,346	37,156,848	74,081.62	501.57	110.67	0.748	8,198,613
6 Broward	237,281,403,542	170,387,030	262,766.20	648.44	0.00	0.748	0
7 Calhoun	497,456,976	357,214	2,078.15	171.89	440.35	0.748	915,113
8 Charlotte	22,303,193,085	16,015,477	16,460.61	972.96	0.00	0.748	0
9 Citrus	12,327,027,812	8,851,792	15,662.51	565.16	47.08	0.748	737,391
10 Clay	14,393,742,499	10,335,859	38,861.56	265.97	346.27	0.748	13,456,592
11 Collier	109,231,304,563	78,436,815	47,528.34	1,650.32	0.00	0.748	0
12 Columbia	3,523,764,418	2,530,345	10,155.05	249.17	363.07	0.748	3,686,994
13 Dade	366,114,505,026	262,899,504	341,926.17	768.88	0.00	0.748	0
14 DeSoto	2,167,331,307	1,556,317	4,656.82	334.20	278.04	0.748	1,294,782
15 Dixie	629,901,938	452,320	2,125.22	212.83	399.41	0.748	848,834
16 Duval	85,200,472,649	61,180,755	133,052.93	459.82	152.42	0.748	20,279,928
17 Escambia	23,238,782,742	16,687,305	38,879.38	429.21	183.03	0.748	7,116,093
18 Flagler	12,009,996,238	8,624,138	13,408.08	643.20	0.00	0.748	0
19 Franklin	2,520,902,580	1,810,210	1,178.76	1,535.69	0.00	0.748	0
20 Gadsden	1,841,104,229	1,322,060	4,726.36	279.72	332.52	0.748	1,571,609
21 Gilchrist	1,042,420,693	748,541	2,776.14	269.63	342.61	0.748	951,133
22 Glades	836,590,452	600,739	1,709.98	351.31	260.93	0.748	446,185
23 Gulf	2,297,504,604	1,649,792	1,895.79	870.24	0.00	0.748	0
24 Hamilton	1,062,504,434	762,963	1,648.09	462.94	149.30	0.748	246,060
25 Hardee	1,980,572,341	1,422,209	4,927.62	288.62	323.62	0.748	1,594,676
26 Hendry	2,927,344,418	2,102,067	13,485.20	155.88	456.36	0.748	6,154,106
27 Hernando	12,325,775,216	8,850,893	24,478.96	361.57	250.67	0.748	6,136,141
28 Highlands	6,185,523,853	4,441,701	12,520.32	354.76	257.48	0.748	3,223,732
29 Hillsborough	132,466,639,274	95,121,644	224,198.54	424.27	187.97	0.748	42,142,600
30 Holmes	564,232,590	405,164	3,105.54	130.46	481.78	0.748	1,496,187
31 Indian River	21,931,594,268	15,748,639	17,245.08	913.23	0.00	0.748	0
32 Jackson	1,897,616,261	1,362,640	5,832.38	233.63	378.61	0.748	2,208,197
33 Jefferson	779,304,741	559,603	748.81	747.32	0.00	0.748	0
34 Lafayette	319,411,913	229,363	1,160.19	197.69	414.55	0.748	480,957
35 Lake	29,437,846,012	21,138,728	46,795.18	451.73	160.51	0.748	7,511,094
36 Lee	104,783,192,492	75,242,715	97,446.64	772.14	0.00	0.748	0
37 Leon	20,984,168,466	15,068,312	33,303.08	452.46	159.78	0.748	5,321,166
38 Levy	2,534,572,204	1,820,026	5,602.49	324.86	287.38	0.748	1,610,044
39 Liberty	333,010,674	239,128	1,280.15	186.80	425.44	0.748	544,627
40 Madison	868,640,178	623,753	2,386.27	261.39	350.85	0.748	837,223
41 Manatee	47,561,332,473	34,152,842	50,769.18	672.71	0.00	0.748	0
42 Marion	24,621,207,526	17,679,997	44,504.25	397.27	214.97	0.748	9,567,079
43 Martin	26,662,980,446	19,146,153	18,590.95	1,029.86	0.00	0.748	0
44 Monroe	34,206,781,366	24,563,206	8,623.53	2,848.39	0.00	0.748	0
45 Nassau	12,037,222,805	8,643,689	12,696.28	680.80	0.00	0.748	0
46 Okaloosa	22,582,918,750	16,216,342	32,665.21	496.44	115.80	0.748	3,782,631
47 Okeechobee	3,566,383,399	2,560,949	6,329.00	404.64	207.60	0.748	1,313,900
48 Orange	172,054,493,169	123,548,890	210,302.88	587.48	24.76	0.748	5,207,099
49 Osceola	36,507,101,648	26,215,020	75,157.90	348.80	263.44	0.748	19,799,597
50 Palm Beach	234,880,832,408	168,663,228	190,931.25	883.37	0.00	0.748	0
51 Pasco	39,210,563,613	28,156,322	81,962.42	343.53	268.71	0.748	22,024,122
52 Pinellas	106,042,089,211	76,146,703	96,464.22	789.38	0.00	0.748	0
53 Polk	48,706,408,048	34,975,097	112,515.90	310.85	301.39	0.748	33,911,167
54 Putnam	5,226,110,046	3,752,765	10,246.78	366.24	246.00	0.748	2,520,708
55 St. Johns	37,077,961,902	26,624,943	47,982.00	554.89	57.35	0.748	2,751,768
56 St. Lucie	28,976,198,885	20,807,229	44,572.81	466.81	145.43	0.748	6,482,224
57 Santa Rosa	13,725,721,786	9,856,166	30,377.36	324.46	287.78	0.748	8,741,997
58 Sarasota	74,590,082,549	53,561,646	44,846.45	1,194.33	0.00	0.748	0
59 Seminole	43,198,579,162	31,020,036	67,700.75	458.19	154.05	0.748	10,429,301
60 Sumter	16,621,377,521	11,935,479	8,913.61	1,339.02	0.00	0.748	0
61 Suwannee	2,184,384,494	1,568,563	6,081.80	257.91	354.33	0.748	2,154,964
62 Taylor	1,783,079,392	1,280,394	2,630.93	486.67	125.57	0.748	330,366
63 Union	309,339,491	222,131	2,279.65	97.44	514.80	0.748	1,173,564
64 Volusia	47,552,413,610	34,146,437	64,018.74	533.38	78.86	0.748	5,048,518
65 Wakulla	1,724,421,599	1,238,273	5,075.45	243.97	368.27	0.748	1,869,136
66 Walton	27,089,595,978	19,452,497	11,003.83	1,767.79	0.00	0.748	0
67 Washington	1,106,044,630	794,229	3,299.34	240.72	371.52	0.748	1,225,771
69 FAMU Lab School	0	274,118	605.84	452.46	159.78	0.000	96,801
70 FAU - Palm Beach	0	1,140,325	1,290.88	883.37	0.00	0.000	0
71 FAU - St. Lucie	0	668,271	1,431.57	466.81	145.43	0.000	208,193
72 FSU Lab - Broward	0	457,513	705.56	648.44	0.00	0.000	0
73 FSU Lab - Leon	0	817,251	1,806.24	452.46	159.78	0.000	288,601
74 UF Lab School	0	584,308	1,234.67	473.25	138.99	0.000	171,607
75 Virtual School	0	31,474,514	52,446.16	600.13	12.11	0.000	635,123

State 2,443,188,085,001 1,789,820,799 2,923,394.34 612.24 286,727,609

2021-22 FEFP Fourth Calculation
 DJJ Supplemental Allocation

District	2021-22	2021-22	\$1,282.53 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	127.61	129.72	166,370	0.9789	162,860
2 Baker	0.00	0.00	0	0.9722	0
3 Bay	24.70	24.83	31,845	0.9688	30,851
4 Bradford	0.00	0.00	0	0.9672	0
5 Brevard	47.77	48.04	61,613	0.9882	60,886
6 Broward	220.51	229.03	293,738	1.0174	298,849
7 Calhoun	0.00	0.00	0	0.9335	0
8 Charlotte	0.00	0.00	0	0.9891	0
9 Citrus	153.36	154.61	198,292	0.9464	187,664
10 Clay	111.37	111.98	143,618	0.9876	141,837
11 Collier	76.09	78.20	100,294	1.0512	105,429
12 Columbia	0.00	0.00	0	0.9458	0
13 Dade	185.68	187.71	240,744	1.0147	244,283
14 DeSoto	0.00	0.00	0	0.9784	0
15 Dixie	0.00	0.00	0	0.9396	0
16 Duval	187.92	190.34	244,117	1.0061	245,606
17 Escambia	123.56	124.34	159,470	0.9746	155,419
18 Flagler	0.00	0.00	0	0.9575	0
19 Franklin	0.00	0.00	0	0.9285	0
20 Gadsden	0.00	0.00	0	0.9515	0
21 Gilchrist	0.00	0.00	0	0.9541	0
22 Glades	0.00	0.00	0	0.9898	0
23 Gulf	0.00	0.00	0	0.9415	0
24 Hamilton	36.24	36.52	46,838	0.9223	43,199
25 Hardee	0.00	0.00	0	0.9662	0
26 Hendry	0.00	0.00	0	1.0016	0
27 Hernando	64.19	66.13	84,814	0.9675	82,058
28 Highlands	0.00	0.00	0	0.9569	0
29 Hillsborough	364.01	382.52	490,593	1.0047	492,899
30 Holmes	0.00	0.00	0	0.9394	0
31 Indian River	0.00	0.00	0	0.9999	0
32 Jackson	27.54	27.79	35,642	0.9270	33,040
33 Jefferson	0.00	0.00	0	0.9492	0
34 Lafayette	0.00	0.00	0	0.9253	0
35 Lake	14.44	14.55	18,661	0.9807	18,301
36 Lee	117.32	121.86	156,289	1.0217	159,680
37 Leon	113.65	115.83	148,555	0.9714	144,306
38 Levy	0.00	0.00	0	0.9536	0
39 Liberty	63.36	77.10	98,883	0.9346	92,416
40 Madison	19.45	19.54	25,061	0.9251	23,184
41 Manatee	178.26	179.15	229,765	0.9909	227,674
42 Marion	184.61	187.21	240,102	0.9479	227,593
43 Martin	0.00	0.00	0	1.0173	0
44 Monroe	0.67	0.68	872	1.0506	916
45 Nassau	0.00	0.00	0	0.9898	0
46 Okaloosa	119.63	120.56	154,622	0.9913	153,277
47 Okeechobee	87.22	88.01	112,875	0.9799	110,606
48 Orange	195.57	197.12	252,812	1.0074	254,683
49 Osceola	64.23	64.76	83,057	0.9888	82,127
50 Palm Beach	129.38	132.05	169,358	1.0424	176,539
51 Pasco	101.57	103.03	132,139	0.9837	129,985
52 Pinellas	168.88	170.03	218,069	0.9986	217,764
53 Polk	151.73	152.83	196,009	0.9683	189,796
54 Putnam	0.00	0.00	0	0.9575	0
55 St. Johns	99.15	99.92	128,150	1.0058	128,893
56 St. Lucie	104.19	104.97	134,627	1.0020	134,896
57 Santa Rosa	0.00	0.00	0	0.9710	0
58 Sarasota	0.00	0.00	0	1.0110	0
59 Seminole	0.00	0.00	0	0.9950	0
60 Sumter	0.00	0.00	0	0.9691	0
61 Suwannee	0.00	0.00	0	0.9313	0
62 Taylor	0.00	0.00	0	0.9251	0
63 Union	0.00	0.00	0	0.9574	0
64 Volusia	110.02	111.17	142,579	0.9664	137,788
65 Wakulla	0.00	0.00	0	0.9524	0
66 Walton	25.01	25.22	32,345	0.9824	31,776
67 Washington	0.00	0.00	0	0.9392	0
69 FAMU Lab School	0.00	0.00	0	0.9714	0
70 FAU - Palm Beach	0.00	0.00	0	1.0424	0
71 FAU - St. Lucie	0.00	0.00	0	1.0020	0
72 FSU Lab - Broward	0.00	0.00	0	1.0174	0
73 FSU Lab - Leon	0.00	0.00	0	0.9714	0
74 UF Lab School	0.00	0.00	0	0.9789	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 3,798.89 3,877.35 4,972,818 4,927,080

2021-22 FEFP Fourth Calculation
 Safe Schools Allocation

District	Allocation	Crime	Allocation	2021-22	Allocation	Total
	Minimum	Index	Based on Crime Index	Unweighted FTE	Based on Unweighted FTE	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,000,703	29,512.26	1,114,028	2,364,731
2 Baker	250,000	406	46,624	4,866.60	183,704	480,328
3 Bay	250,000	5,446	625,410	25,942.90	979,292	1,854,702
4 Bradford	250,000	371	42,605	2,914.98	110,035	402,640
5 Brevard	250,000	12,950	1,487,158	74,081.62	2,796,432	4,533,590
6 Broward	250,000	47,045	5,402,576	262,766.20	9,918,894	15,571,470
7 Calhoun	250,000	159	18,259	2,078.15	78,446	346,705
8 Charlotte	250,000	1,943	223,131	16,460.61	621,355	1,094,486
9 Citrus	250,000	2,333	267,918	15,662.51	591,228	1,109,146
10 Clay	250,000	3,322	381,493	38,861.56	1,466,945	2,098,438
11 Collier	250,000	4,682	537,674	47,528.34	1,794,099	2,581,773
12 Columbia	250,000	1,849	212,336	10,155.05	383,333	845,669
13 Dade	250,000	79,764	9,159,977	341,926.17	12,907,023	22,317,000
14 DeSoto	250,000	736	84,521	4,656.82	175,785	510,306
15 Dixie	250,000	262	30,088	2,125.22	80,223	360,311
16 Duval	250,000	34,452	3,956,415	133,052.93	5,022,480	9,228,895
17 Escambia	250,000	10,298	1,182,607	38,879.38	1,467,618	2,900,225
18 Flagler	250,000	1,139	130,801	13,408.08	506,128	886,929
19 Franklin	250,000	243	27,906	1,178.76	44,496	322,402
20 Gadsden	250,000	498	57,190	4,726.36	178,410	485,600
21 Gilchrist	250,000	121	13,895	2,776.14	104,794	368,689
22 Glades	250,000	128	14,699	1,709.98	64,548	329,247
23 Gulf	250,000	248	28,480	1,895.79	71,562	350,042
24 Hamilton	250,000	324	37,208	1,648.09	62,212	349,420
25 Hardee	250,000	574	65,917	4,927.62	186,008	501,925
26 Hendry	250,000	868	99,680	13,485.20	509,039	858,719
27 Hernando	250,000	2,785	319,825	24,478.96	924,031	1,493,856
28 Highlands	250,000	2,185	250,922	12,520.32	472,617	973,539
29 Hillsborough	250,000	20,705	2,377,731	224,198.54	8,463,042	11,090,773
30 Holmes	250,000	248	28,480	3,105.54	117,228	395,708
31 Indian River	250,000	2,099	241,046	17,245.08	650,967	1,142,013
32 Jackson	250,000	374	42,950	5,832.38	220,161	513,111
33 Jefferson	250,000	346	39,734	748.81	28,266	318,000
34 Lafayette	250,000	47	5,397	1,160.19	43,795	299,192
35 Lake	250,000	6,341	728,191	46,795.18	1,766,424	2,744,615
36 Lee	250,000	10,218	1,173,420	97,446.64	3,678,414	5,101,834
37 Leon	250,000	9,163	1,052,265	33,303.08	1,257,124	2,559,389
38 Levy	250,000	1,095	125,748	5,602.49	211,483	587,231
39 Liberty	250,000	60	6,890	1,280.15	48,323	305,213
40 Madison	250,000	294	33,763	2,386.27	90,077	373,840
41 Manatee	250,000	8,064	926,058	50,769.18	1,916,434	3,092,492
42 Marion	250,000	7,569	869,212	44,504.25	1,679,946	2,799,158
43 Martin	250,000	2,132	244,836	18,590.95	701,771	1,196,607
44 Monroe	250,000	1,277	146,649	8,623.53	325,521	722,170
45 Nassau	250,000	1,192	136,887	12,696.28	479,259	866,146
46 Okaloosa	250,000	3,723	427,544	32,665.21	1,233,046	1,910,590
47 Okeechobee	250,000	1,245	142,974	6,329.00	238,907	631,881
48 Orange	250,000	39,690	4,557,939	210,302.88	7,938,509	12,746,448
49 Osceola	250,000	7,433	853,594	75,157.90	2,837,059	3,940,653
50 Palm Beach	250,000	33,719	3,872,239	190,931.25	7,207,269	11,329,508
51 Pasco	250,000	8,620	989,908	81,962.42	3,093,916	4,333,824
52 Pinellas	250,000	22,163	2,545,165	96,464.22	3,641,330	6,436,495
53 Polk	250,000	12,117	1,391,498	112,515.90	4,247,248	5,888,746
54 Putnam	250,000	1,498	172,028	10,246.78	386,795	808,823
55 St. Johns	250,000	2,566	294,676	47,982.00	1,811,224	2,355,900
56 St. Lucie	250,000	4,497	516,429	44,572.81	1,682,534	2,448,963
57 Santa Rosa	250,000	1,731	198,785	30,377.36	1,146,684	1,595,469
58 Sarasota	250,000	7,621	875,184	44,846.45	1,692,863	2,818,047
59 Seminole	250,000	7,397	849,460	67,700.75	2,555,567	3,655,027
60 Sumter	250,000	1,246	143,089	8,913.61	336,471	729,560
61 Suwannee	250,000	913	104,848	6,081.80	229,576	584,424
62 Taylor	250,000	689	79,124	2,630.93	99,312	428,436
63 Union	250,000	134	15,388	2,279.65	86,052	351,440
64 Volusia	250,000	10,956	1,258,170	64,018.74	2,416,578	3,924,748
65 Wakulla	250,000	503	57,764	5,075.45	191,588	499,352
66 Walton	250,000	984	113,001	11,003.83	415,372	778,373
67 Washington	250,000	291	33,418	3,299.34	124,543	407,961
69 FAMU Lab School	250,000	0	0	605.84	22,869	272,869
70 FAU - Palm Beach	250,000	0	0	1,290.88	48,728	298,728
71 FAU - St. Lucie	250,000	0	0	1,431.57	54,039	304,039
72 FSU Lab - Broward	250,000	0	0	705.56	26,633	276,633
73 FSU Lab - Leon	250,000	0	0	1,806.24	68,182	318,182
74 UF Lab School	250,000	0	0	1,234.67	46,606	296,606
75 Virtual School ¹	0	0	0	0.00	0	0
State	18,250,000	464,805	53,377,500	2,870,948.18	108,372,500	180,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2021-22 FEFP Fourth Calculation
Instructional Materials Allocation - Page 1

District	2020-21	2021-22	FTE	FTE	Prorated
	Unweighted FTE	Unweighted FTE	Growth	Growth x \$317.36	Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,745.16	29,512.26	1,767.10	560,807	1,859,599
2 Baker	4,795.24	4,866.60	71.36	22,647	321,397
3 Bay	24,681.31	25,942.90	1,261.59	400,378	1,654,247
4 Bradford	2,596.59	2,914.98	318.39	101,044	174,035
5 Brevard	70,213.82	74,081.62	3,867.80	1,227,485	4,706,030
6 Broward	259,925.05	262,766.20	2,841.15	901,667	17,421,288
7 Calhoun	2,007.44	2,078.15	70.71	22,441	134,547
8 Charlotte	14,673.98	16,460.61	1,786.63	567,005	983,513
9 Citrus	15,230.14	15,662.51	432.37	137,217	1,020,789
10 Clay	37,506.45	38,861.56	1,355.11	430,058	2,513,843
11 Collier	45,182.12	47,528.34	2,346.22	744,596	3,028,299
12 Columbia	9,810.99	10,155.05	344.06	109,191	657,574
13 Dade	334,904.34	341,926.17	7,021.83	2,228,448	22,446,720
14 DeSoto	4,548.36	4,656.82	108.46	34,421	304,850
15 Dixie	2,053.35	2,125.22	71.87	22,809	137,624
16 Duval	127,232.96	133,052.93	5,819.97	1,847,026	8,527,697
17 Escambia	38,181.00	38,879.38	698.38	221,638	2,559,054
18 Flagler	12,576.66	13,408.08	831.42	263,859	842,941
19 Franklin	1,184.24	1,178.76	0.00	0	79,373
20 Gadsden	4,652.40	4,726.36	73.96	23,472	311,824
21 Gilchrist	2,621.00	2,776.14	155.14	49,235	175,671
22 Glades	1,723.72	1,709.98	0.00	0	115,531
23 Gulf	1,793.67	1,895.79	102.12	32,409	120,219
24 Hamilton	1,524.87	1,648.09	123.22	39,105	102,203
25 Hardee	4,902.10	4,927.62	25.52	8,099	328,560
26 Hendry	11,801.40	13,485.20	1,683.80	534,371	790,980
27 Hernando	22,536.22	24,478.96	1,942.74	616,548	1,510,474
28 Highlands	11,720.60	12,520.32	799.72	253,799	785,565
29 Hillsborough	215,341.90	224,198.54	8,856.64	2,810,743	14,433,134
30 Holmes	2,887.65	3,105.54	217.89	69,150	193,543
31 Indian River	17,076.93	17,245.08	168.15	53,364	1,144,569
32 Jackson	5,863.40	5,832.38	0.00	0	392,990
33 Jefferson	699.91	748.81	48.90	15,519	46,911
34 Lafayette	1,140.97	1,160.19	19.22	6,100	76,473
35 Lake	41,835.41	46,795.18	4,959.77	1,574,033	2,803,988
36 Lee	92,722.12	97,446.64	4,724.52	1,499,374	6,214,633
37 Leon	32,232.43	33,303.08	1,070.65	339,781	2,160,355
38 Levy	5,385.50	5,602.49	216.99	68,864	360,959
39 Liberty	1,211.43	1,280.15	68.72	21,809	81,195
40 Madison	2,367.44	2,386.27	18.83	5,976	158,676
41 Manatee	48,825.69	50,769.18	1,943.49	616,786	3,272,506
42 Marion	41,740.85	44,504.25	2,763.40	876,993	2,797,650
43 Martin	18,048.89	18,590.95	542.06	172,028	1,209,714
44 Monroe	7,986.77	8,623.53	636.76	202,082	535,307
45 Nassau	11,982.84	12,696.28	713.44	226,417	803,141
46 Okaloosa	31,349.58	32,665.21	1,315.63	417,528	2,101,183
47 Okeechobee	5,849.18	6,329.00	479.82	152,276	392,037
48 Orange	200,494.83	210,302.88	9,808.05	3,112,683	13,438,020
49 Osceola	69,162.17	75,157.90	5,995.73	1,902,805	4,635,544
50 Palm Beach	186,876.29	190,931.25	4,054.96	1,286,882	12,525,247
51 Pasco	76,104.71	81,962.42	5,857.71	1,859,003	5,100,863
52 Pinellas	95,645.12	96,464.22	819.10	259,950	6,410,545
53 Polk	104,666.78	112,515.90	7,849.12	2,490,997	7,015,215
54 Putnam	10,196.79	10,246.78	49.99	15,865	683,432
55 St. Johns	44,058.61	47,982.00	3,923.39	1,245,127	2,952,996
56 St. Lucie	41,157.95	44,572.81	3,414.86	1,083,740	2,758,582
57 Santa Rosa	26,675.08	30,377.36	3,702.28	1,174,956	1,787,878
58 Sarasota	42,871.65	44,846.45	1,974.80	626,723	2,873,441
59 Seminole	64,214.02	67,700.75	3,486.73	1,106,549	4,303,898
60 Sumter	8,451.82	8,913.61	461.79	146,554	566,477
61 Suwannee	5,725.94	6,081.80	355.86	112,936	383,777
62 Taylor	2,596.84	2,630.93	34.09	10,819	174,051
63 Union	2,234.53	2,279.65	45.12	14,319	149,768
64 Volusia	57,757.58	64,018.74	6,261.16	1,987,042	3,871,160
65 Wakulla	4,946.60	5,075.45	128.85	40,892	331,542
66 Walton	10,054.68	11,003.83	949.15	301,222	673,908
67 Washington	3,295.64	3,299.34	3.70	1,174	220,888
69 FAMU Lab School	616.64	605.84	0.00	0	41,330
70 FAU - Palm Beach	1,274.88	1,290.88	16.00	5,078	85,448
71 FAU - St. Lucie	1,440.37	1,431.57	0.00	0	96,540
72 FSU Lab - Broward	709.16	705.56	0.00	0	47,531
73 FSU Lab - Leon	1,806.86	1,806.24	0.00	0	121,103
74 UF Lab School	1,225.70	1,234.67	8.97	2,847	82,152
75 Virtual School	54,372.58	52,446.16	0.00	0	3,644,283

State 2,801,507.89 2,923,394.34 123,886.93 39,316,761 187,769,030

2021-22 FEFP Fourth Calculation
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	505.20	451,649	6,845.22	3,577,762	4,029,411
2 Baker	153.17	136,934	2,970.06	1,552,349	1,689,283
3 Bay	595.46	532,341	6,075.74	3,175,581	3,707,922
4 Bradford	75.21	67,238	1,164.29	608,535	675,773
5 Brevard	1,265.91	1,131,724	18,764.53	9,807,578	10,939,302
6 Broward	2,217.08	1,982,070	53,143.11	27,776,085	29,758,155
7 Calhoun	49.41	44,173	732.07	382,628	426,801
8 Charlotte	853.80	763,297	5,263.42	2,751,009	3,514,306
9 Citrus	209.18	187,007	7,690.79	4,019,713	4,206,720
10 Clay	1,532.82	1,370,341	11,800.59	6,167,765	7,538,106
11 Collier	994.38	888,976	14,793.10	7,731,847	8,620,823
12 Columbia	276.99	247,629	3,529.99	1,845,005	2,092,634
13 Dade	5,944.99	5,314,821	26,729.43	13,970,558	19,285,379
14 DeSoto	203.43	181,866	1,113.82	582,156	764,022
15 Dixie	28.53	25,506	935.08	488,734	514,240
16 Duval	4,169.26	3,727,318	27,372.08	14,306,450	18,033,768
17 Escambia	1,162.38	1,039,168	13,869.68	7,249,207	8,288,375
18 Flagler	316.68	283,112	4,580.69	2,394,170	2,677,282
19 Franklin	1.66	1,484	573.50	299,749	301,233
20 Gadsden	221.59	198,101	2,305.16	1,204,828	1,402,929
21 Gilchrist	18.76	16,771	953.46	498,341	515,112
22 Glades	1.71	1,529	468.11	244,665	246,194
23 Gulf	27.61	24,683	616.96	322,464	347,147
24 Hamilton	30.20	26,999	1,010.34	528,070	555,069
25 Hardee	101.23	90,500	2,009.83	1,050,469	1,140,969
26 Hendry	145.04	129,666	2,815.07	1,471,341	1,601,007
27 Hernando	184.13	164,612	9,234.72	4,826,672	4,991,284
28 Highlands	523.93	468,393	4,705.31	2,459,304	2,927,697
29 Hillsborough	4,824.56	4,313,157	55,505.69	29,010,925	33,324,082
30 Holmes	3.44	3,075	1,395.94	729,610	732,685
31 Indian River	410.07	366,603	4,291.93	2,243,245	2,609,848
32 Jackson	294.42	263,211	2,619.66	1,369,207	1,632,418
33 Jefferson	9.24	8,261	564.46	295,024	303,285
34 Lafayette	0.00	0	377.89	197,510	197,510
35 Lake	1,417.75	1,267,469	14,663.56	7,664,141	8,931,610
36 Lee	2,906.96	2,598,822	42,864.32	22,403,713	25,002,535
37 Leon	697.67	623,717	7,640.47	3,993,412	4,617,129
38 Levy	188.20	168,251	2,336.69	1,221,308	1,389,559
39 Liberty	53.32	47,668	389.75	203,709	251,377
40 Madison	47.92	42,840	951.61	497,374	540,214
41 Manatee	673.29	601,921	14,095.12	7,367,037	7,968,958
42 Marion	1,989.16	1,778,309	17,121.81	8,948,984	10,727,293
43 Martin	222.62	199,022	5,901.76	3,084,648	3,283,670
44 Monroe	131.62	117,668	1,902.50	994,372	1,112,040
45 Nassau	370.93	331,611	5,837.20	3,050,905	3,382,516
46 Okaloosa	1,235.97	1,104,957	11,045.20	5,772,948	6,877,905
47 Okeechobee	144.97	129,603	2,904.32	1,517,989	1,647,592
48 Orange	2,520.48	2,253,309	53,083.96	27,745,170	29,998,479
49 Osceola	2,356.15	2,106,398	28,745.74	15,024,415	17,130,813
50 Palm Beach	5,081.86	4,543,183	41,970.16	21,936,367	26,479,550
51 Pasco	2,322.33	2,076,163	31,492.63	16,460,120	18,536,283
52 Pinellas	2,270.54	2,029,863	19,440.31	10,160,785	12,190,648
53 Polk	3,669.49	3,280,524	43,953.71	22,973,100	26,253,624
54 Putnam	281.67	251,813	3,957.82	2,068,617	2,320,430
55 St. Johns	1,040.24	929,975	20,803.94	10,873,508	11,803,483
56 St. Lucie	1,639.93	1,466,097	17,103.31	8,939,315	10,405,412
57 Santa Rosa	1,030.99	921,705	12,562.74	6,566,114	7,487,819
58 Sarasota	956.55	855,156	12,885.91	6,735,024	7,590,180
59 Seminole	361.82	323,467	23,146.75	12,098,014	12,421,481
60 Sumter	155.02	138,588	2,144.94	1,121,087	1,259,675
61 Suwannee	133.42	119,277	2,376.23	1,241,974	1,361,251
62 Taylor	96.48	86,253	1,251.65	654,195	740,448
63 Union	20.78	18,577	1,170.83	611,953	630,530
64 Volusia	1,136.29	1,015,843	19,857.39	10,378,778	11,394,621
65 Wakulla	240.75	215,231	2,811.63	1,469,543	1,684,774
66 Walton	274.30	245,224	4,723.06	2,468,582	2,713,806
67 Washington	95.66	85,520	1,587.99	829,988	915,508
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

State 63,116.60 56,426,239 769,546.73 402,215,745 458,641,984

2021-22 FEFP Fourth Calculation
 Teachers Classroom Supply Assistance Program

District	2021-22 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
District	-1-	-2-
1 Alachua	29,109.46	559,874
2 Baker	4,815.77	92,624
3 Bay	25,091.19	482,589
4 Bradford	2,720.05	52,316
5 Brevard	71,292.06	1,371,189
6 Broward	263,799.56	5,073,762
7 Calhoun	2,047.14	39,373
8 Charlotte	15,414.43	296,472
9 Citrus	15,360.58	295,436
10 Clay	38,680.46	743,957
11 Collier	47,284.98	909,451
12 Columbia	9,986.50	192,074
13 Dade	340,483.55	6,548,656
14 DeSoto	4,653.93	89,511
15 Dixie	2,157.81	41,502
16 Duval	129,157.79	2,484,143
17 Escambia	38,674.49	743,842
18 Flagler	13,174.84	253,397
19 Franklin	1,217.95	23,425
20 Gadsden	4,576.34	88,019
21 Gilchrist	2,764.14	53,164
22 Glades	1,724.49	33,168
23 Gulf	1,815.00	34,909
24 Hamilton	1,513.21	29,104
25 Hardee	4,904.02	94,321
26 Hendry	12,606.13	242,459
27 Hernando	23,400.38	450,069
28 Highlands	12,146.98	233,628
29 Hillsborough	220,602.83	4,242,942
30 Holmes	3,071.45	59,074
31 Indian River	17,406.93	334,794
32 Jackson	5,786.58	111,296
33 Jefferson	734.23	14,122
34 Lafayette	1,150.99	22,137
35 Lake	43,714.45	840,777
36 Lee	96,432.44	1,854,724
37 Leon	32,649.11	627,953
38 Levy	5,390.38	103,675
39 Liberty	1,210.64	23,285
40 Madison	2,361.68	45,423
41 Manatee	49,128.77	944,913
42 Marion	42,734.01	821,920
43 Martin	18,571.00	357,183
44 Monroe	8,450.00	162,522
45 Nassau	12,271.76	236,028
46 Okaloosa	32,129.45	617,959
47 Okeechobee	6,282.46	120,833
48 Orange	204,857.23	3,940,101
49 Osceola	71,900.86	1,382,898
50 Palm Beach	189,513.23	3,644,984
51 Pasco	78,748.11	1,514,594
52 Pinellas	95,389.61	1,834,667
53 Polk	109,476.18	2,105,599
54 Putnam	10,541.92	202,757
55 St. Johns	46,091.53	886,497
56 St. Lucie	42,474.20	816,923
57 Santa Rosa	28,116.87	540,783
58 Sarasota	43,229.91	831,458
59 Seminole	67,210.47	1,292,686
60 Sumter	8,760.92	168,502
61 Suwannee	5,872.00	112,939
62 Taylor	2,640.82	50,792
63 Union	2,304.94	44,332
64 Volusia	61,015.66	1,173,539
65 Wakulla	4,997.39	96,117
66 Walton	10,551.32	202,938
67 Washington	3,454.51	66,442
69 FAMU Lab School	624.48	12,011
70 FAU - Palm Beach	1,309.37	25,184
71 FAU - St. Lucie	1,455.82	28,000
72 FSU Lab - Broward	710.69	13,669
73 FSU Lab - Leon	1,902.87	36,599
74 UF Lab School	1,267.08	24,370
75 Virtual School	0.00	0

State 2,815,070.38 54,143,375

2021-22 FEFP Fourth Calculation
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	137,385,223	1,184,886	1,299,886
2 Baker	115,000	22,320,826	192,507	307,507
3 Bay	115,000	125,827,974	1,085,210	1,200,210
4 Bradford	115,000	13,253,452	114,305	229,305
5 Brevard	115,000	354,195,066	3,054,774	3,169,774
6 Broward	115,000	1,295,002,377	11,168,818	11,283,818
7 Calhoun	115,000	9,307,908	80,277	195,277
8 Charlotte	115,000	78,833,478	679,904	794,904
9 Citrus	115,000	69,897,485	602,835	717,835
10 Clay	115,000	183,667,666	1,584,052	1,699,052
11 Collier	115,000	245,447,583	2,116,876	2,231,876
12 Columbia	115,000	44,938,851	387,578	502,578
13 Dade	115,000	1,669,628,119	14,399,797	14,514,797
14 DeSoto	115,000	21,173,904	182,615	297,615
15 Dixie	115,000	9,426,460	81,299	196,299
16 Duval	115,000	639,237,007	5,513,134	5,628,134
17 Escambia	115,000	180,578,001	1,557,405	1,672,405
18 Flagler	115,000	60,714,817	523,638	638,638
19 Franklin	115,000	5,159,681	44,500	159,500
20 Gadsden	115,000	21,296,553	183,673	298,673
21 Gilchrist	115,000	13,113,788	113,101	228,101
22 Glades	115,000	7,899,419	68,129	183,129
23 Gulf	115,000	8,659,691	74,686	189,686
24 Hamilton	115,000	7,099,406	61,229	176,229
25 Hardee	115,000	22,319,459	192,495	307,495
26 Hendry	115,000	62,769,669	541,360	656,360
27 Hernando	115,000	113,027,216	974,809	1,089,809
28 Highlands	115,000	56,279,221	485,383	600,383
29 Hillsborough	115,000	1,086,383,379	9,369,572	9,484,572
30 Holmes	115,000	13,471,527	116,186	231,186
31 Indian River	115,000	82,033,185	707,500	822,500
32 Jackson	115,000	26,067,278	224,819	339,819
33 Jefferson	115,000	3,363,324	29,007	144,007
34 Lafayette	115,000	5,210,280	44,936	159,936
35 Lake	115,000	217,610,420	1,876,793	1,991,793
36 Lee	115,000	480,358,831	4,142,881	4,257,881
37 Leon	115,000	153,935,736	1,327,627	1,442,627
38 Levy	115,000	25,617,521	220,940	335,940
39 Liberty	115,000	5,926,895	51,117	166,117
40 Madison	115,000	10,248,442	88,388	203,388
41 Manatee	115,000	239,269,711	2,063,594	2,178,594
42 Marion	115,000	204,602,004	1,764,601	1,879,601
43 Martin	115,000	93,089,394	802,854	917,854
44 Monroe	115,000	43,141,502	372,076	487,076
45 Nassau	115,000	59,435,870	512,608	627,608
46 Okaloosa	115,000	154,806,420	1,335,136	1,450,136
47 Okeechobee	115,000	29,016,662	250,256	365,256
48 Orange	115,000	1,044,864,339	9,011,489	9,126,489
49 Osceola	115,000	354,175,720	3,054,607	3,169,607
50 Palm Beach	115,000	978,426,318	8,438,490	8,553,490
51 Pasco	115,000	389,713,410	3,361,104	3,476,104
52 Pinellas	115,000	466,547,666	4,023,765	4,138,765
53 Polk	115,000	516,505,867	4,454,633	4,569,633
54 Putnam	115,000	46,261,752	398,987	513,987
55 St. Johns	115,000	235,035,258	2,027,074	2,142,074
56 St. Lucie	115,000	211,585,558	1,824,831	1,939,831
57 Santa Rosa	115,000	142,063,829	1,225,237	1,340,237
58 Sarasota	115,000	222,856,981	1,922,042	2,037,042
59 Seminole	115,000	320,340,848	2,762,797	2,877,797
60 Sumter	115,000	41,417,376	357,206	472,206
61 Suwannee	115,000	26,289,763	226,737	341,737
62 Taylor	115,000	11,893,455	102,576	217,576
63 Union	115,000	10,352,977	89,290	204,290
64 Volusia	115,000	296,692,168	2,558,838	2,673,838
65 Wakulla	115,000	22,754,288	196,246	311,246
66 Walton	115,000	50,907,356	439,053	554,053
67 Washington	115,000	15,151,928	130,679	245,679
69 FAMU Lab School	115,000	2,677,586	23,093	138,093
70 FAU - Palm Beach	115,000	6,060,014	52,265	167,265
71 FAU - St. Lucie	115,000	6,643,379	57,296	172,296
72 FSU Lab - Broward	115,000	3,895,498	33,597	148,597
73 FSU Lab - Leon	115,000	8,167,247	70,439	185,439
74 UF Lab School	115,000	5,532,516	47,715	162,715
75 Virtual School	115,000	237,664,248	2,049,748	2,164,748

State 8,510,000 14,086,526,026 121,490,000 130,000,000

2021-22 FEFP Fourth Calculation
 Digital Classrooms Allocation

District	Minimum Digital Classrooms Allocation	Total UFTE	FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,512.26	7,196	107,196
2 Baker	100,000	4,866.60	1,187	101,187
3 Bay	100,000	25,942.90	6,325	106,325
4 Bradford	100,000	2,914.98	711	100,711
5 Brevard	100,000	74,081.62	18,063	118,063
6 Broward	100,000	262,766.20	64,068	164,068
7 Calhoun	100,000	2,078.15	507	100,507
8 Charlotte	100,000	16,460.61	4,013	104,013
9 Citrus	100,000	15,662.51	3,819	103,819
10 Clay	100,000	38,861.56	9,475	109,475
11 Collier	100,000	47,528.34	11,588	111,588
12 Columbia	100,000	10,155.05	2,476	102,476
13 Dade	100,000	341,926.17	83,369	183,369
14 DeSoto	100,000	4,656.82	1,135	101,135
15 Dixie	100,000	2,125.22	518	100,518
16 Duval	100,000	133,052.93	32,441	132,441
17 Escambia	100,000	38,879.38	9,480	109,480
18 Flagler	100,000	13,408.08	3,269	103,269
19 Franklin	100,000	1,178.76	287	100,287
20 Gadsden	100,000	4,726.36	1,152	101,152
21 Gilchrist	100,000	2,776.14	677	100,677
22 Glades	100,000	1,709.98	417	100,417
23 Gulf	100,000	1,895.79	462	100,462
24 Hamilton	100,000	1,648.09	402	100,402
25 Hardee	100,000	4,927.62	1,201	101,201
26 Hendry	100,000	13,485.20	3,288	103,288
27 Hernando	100,000	24,478.96	5,969	105,969
28 Highlands	100,000	12,520.32	3,053	103,053
29 Hillsborough	100,000	224,198.54	54,665	154,665
30 Holmes	100,000	3,105.54	757	100,757
31 Indian River	100,000	17,245.08	4,205	104,205
32 Jackson	100,000	5,832.38	1,422	101,422
33 Jefferson	100,000	748.81	183	100,183
34 Lafayette	100,000	1,160.19	283	100,283
35 Lake	100,000	46,795.18	11,410	111,410
36 Lee	100,000	97,446.64	23,760	123,760
37 Leon	100,000	33,303.08	8,120	108,120
38 Levy	100,000	5,602.49	1,366	101,366
39 Liberty	100,000	1,280.15	312	100,312
40 Madison	100,000	2,386.27	582	100,582
41 Manatee	100,000	50,769.18	12,379	112,379
42 Marion	100,000	44,504.25	10,851	110,851
43 Martin	100,000	18,590.95	4,533	104,533
44 Monroe	100,000	8,623.53	2,103	102,103
45 Nassau	100,000	12,696.28	3,096	103,096
46 Okaloosa	100,000	32,665.21	7,964	107,964
47 Okeechobee	100,000	6,329.00	1,543	101,543
48 Orange	100,000	210,302.88	51,276	151,276
49 Osceola	100,000	75,157.90	18,325	118,325
50 Palm Beach	100,000	190,931.25	46,553	146,553
51 Pasco	100,000	81,962.42	19,984	119,984
52 Pinellas	100,000	96,464.22	23,520	123,520
53 Polk	100,000	112,515.90	27,434	127,434
54 Putnam	100,000	10,246.78	2,498	102,498
55 St. Johns	100,000	47,982.00	11,699	111,699
56 St. Lucie	100,000	44,572.81	10,868	110,868
57 Santa Rosa	100,000	30,377.36	7,407	107,407
58 Sarasota	100,000	44,846.45	10,935	110,935
59 Seminole	100,000	67,700.75	16,507	116,507
60 Sumter	100,000	8,913.61	2,173	102,173
61 Suwannee	100,000	6,081.80	1,483	101,483
62 Taylor	100,000	2,630.93	641	100,641
63 Union	100,000	2,279.65	556	100,556
64 Volusia	100,000	64,018.74	15,609	115,609
65 Wakulla	100,000	5,075.45	1,238	101,238
66 Walton	100,000	11,003.83	2,683	102,683
67 Washington	100,000	3,299.34	804	100,804
69 FAMU Lab School	100,000	605.84	148	100,148
70 FAU - Palm Beach	100,000	1,290.88	315	100,315
71 FAU - St. Lucie	100,000	1,431.57	349	100,349
72 FSU Lab - Broward	100,000	705.56	172	100,172
73 FSU Lab - Leon	100,000	1,806.24	440	100,440
74 UF Lab School	100,000	1,234.67	301	100,301
75 Virtual School	0	0.00	0	0

State 7,300,000 2,870,948.18 700,000 8,000,000

2021-22 FEFP Fourth Calculation
 Federally Connected Students Supplement

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Allocation -3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	282,257	650,405	932,662
4 Bradford	0	0	0
5 Brevard	502,878	2,360,813	2,863,691
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	444,368	0	444,368
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	99,659	0	99,659
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	481,601	406,358	887,959
17 Escambia	334,394	1,068,398	1,402,792
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	84,545	228,883	313,428
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,011,670	337,394	1,349,064
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	117,874	0	117,874
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	77,701	915,189	992,890
45 Nassau	0	0	0
46 Okaloosa	1,380,023	1,427,110	2,807,133
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	21,819	0	21,819
51 Pasco	0	0	0
52 Pinellas	16,317	0	16,317
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	369,384	822,891	1,192,275
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0

State 5,224,490 8,217,441 13,441,931

2021-22 FEFP Fourth Calculation
Mental Health Assistance Allocation

District	Minimum		Mental Health	Total
	Mental Health Assistance Allocation	2021-22 UFTE	Mental Health UFTE Allocation	Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,512.26	1,136,720	1,236,720
2 Baker	100,000	4,866.60	187,446	287,446
3 Bay	100,000	25,942.90	999,239	1,099,239
4 Bradford	100,000	2,914.98	112,276	212,276
5 Brevard	100,000	74,081.62	2,853,392	2,953,392
6 Broward	100,000	262,766.20	10,120,932	10,220,932
7 Calhoun	100,000	2,078.15	80,044	180,044
8 Charlotte	100,000	16,460.61	634,011	734,011
9 Citrus	100,000	15,662.51	603,271	703,271
10 Clay	100,000	38,861.56	1,496,826	1,596,826
11 Collier	100,000	47,528.34	1,830,643	1,930,643
12 Columbia	100,000	10,155.05	391,141	491,141
13 Dade	100,000	341,926.17	13,169,926	13,269,926
14 DeSoto	100,000	4,656.82	179,366	279,366
15 Dixie	100,000	2,125.22	81,857	181,857
16 Duval	100,000	133,052.93	5,124,782	5,224,782
17 Escambia	100,000	38,879.38	1,497,512	1,597,512
18 Flagler	100,000	13,408.08	516,437	616,437
19 Franklin	100,000	1,178.76	45,402	145,402
20 Gadsden	100,000	4,726.36	182,045	282,045
21 Gilchrist	100,000	2,776.14	106,928	206,928
22 Glades	100,000	1,709.98	65,863	165,863
23 Gulf	100,000	1,895.79	73,020	173,020
24 Hamilton	100,000	1,648.09	63,479	163,479
25 Hardee	100,000	4,927.62	189,796	289,796
26 Hendry	100,000	13,485.20	519,408	619,408
27 Hernando	100,000	24,478.96	942,853	1,042,853
28 Highlands	100,000	12,520.32	482,244	582,244
29 Hillsborough	100,000	224,198.54	8,635,426	8,735,426
30 Holmes	100,000	3,105.54	119,616	219,616
31 Indian River	100,000	17,245.08	664,227	764,227
32 Jackson	100,000	5,832.38	224,645	324,645
33 Jefferson	100,000	748.81	28,842	128,842
34 Lafayette	100,000	1,160.19	44,687	144,687
35 Lake	100,000	46,795.18	1,802,404	1,902,404
36 Lee	100,000	97,446.64	3,753,340	3,853,340
37 Leon	100,000	33,303.08	1,282,730	1,382,730
38 Levy	100,000	5,602.49	215,790	315,790
39 Liberty	100,000	1,280.15	49,307	149,307
40 Madison	100,000	2,386.27	91,912	191,912
41 Manatee	100,000	50,769.18	1,955,470	2,055,470
42 Marion	100,000	44,504.25	1,714,164	1,814,164
43 Martin	100,000	18,590.95	716,065	816,065
44 Monroe	100,000	8,623.53	332,151	432,151
45 Nassau	100,000	12,696.28	489,021	589,021
46 Okaloosa	100,000	32,665.21	1,258,162	1,358,162
47 Okeechobee	100,000	6,329.00	243,773	343,773
48 Orange	100,000	210,302.88	8,100,209	8,200,209
49 Osceola	100,000	75,157.90	2,894,847	2,994,847
50 Palm Beach	100,000	190,931.25	7,354,074	7,454,074
51 Pasco	100,000	81,962.42	3,156,936	3,256,936
52 Pinellas	100,000	96,464.22	3,715,500	3,815,500
53 Polk	100,000	112,515.90	4,333,760	4,433,760
54 Putnam	100,000	10,246.78	394,674	494,674
55 St. Johns	100,000	47,982.00	1,848,116	1,948,116
56 St. Lucie	100,000	44,572.81	1,716,805	1,816,805
57 Santa Rosa	100,000	30,377.36	1,170,041	1,270,041
58 Sarasota	100,000	44,846.45	1,727,345	1,827,345
59 Seminole	100,000	67,700.75	2,607,621	2,707,621
60 Sumter	100,000	8,913.61	343,324	443,324
61 Suwannee	100,000	6,081.80	234,252	334,252
62 Taylor	100,000	2,630.93	101,335	201,335
63 Union	100,000	2,279.65	87,805	187,805
64 Volusia	100,000	64,018.74	2,465,801	2,565,801
65 Wakulla	100,000	5,075.45	195,490	295,490
66 Walton	100,000	11,003.83	423,833	523,833
67 Washington	100,000	3,299.34	127,080	227,080
69 FAMU Lab School	100,000	605.84	23,335	123,335
70 FAU - Palm Beach	100,000	1,290.88	49,721	149,721
71 FAU - St. Lucie	100,000	1,431.57	55,140	155,140
72 FSU Lab - Broward	100,000	705.56	27,176	127,176
73 FSU Lab - Leon	100,000	1,806.24	69,571	169,571
74 UF Lab School	100,000	1,234.67	47,556	147,556
75 Virtual School	100,000	52,446.16	2,020,062	2,120,062

State 7,400,000 2,923,394.34 112,600,000 120,000,000

2021-22 FEFP Fourth Calculation
 Total Funds Compression and Hold Harmless Allocation - Page 1

District	2020-21 Total Funding	2020-21 Unweighted FTE	2020-21 Total Funding Per FTE	Col. 3 Amount Below \$8,034.39	25% of Funding Difference Capped at \$100 Per FTE	Funding Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	222,618,682	27,745.16	8,023.69	10.70	2.68	74,357
2 Baker	37,981,926	4,795.24	7,920.76	113.63	28.41	136,233
3 Bay	191,118,858	24,681.31	7,743.46	290.93	72.73	1,795,072
4 Bradford	24,029,750	2,596.59	9,254.35	0.00	0.00	0
5 Brevard	564,609,212	70,213.82	8,041.28	0.00	0.00	0
6 Broward	2,075,833,176	259,925.05	7,986.28	48.11	12.03	3,126,898
7 Calhoun	17,499,134	2,007.44	8,717.14	0.00	0.00	0
8 Charlotte	124,637,490	14,673.98	8,493.78	0.00	0.00	0
9 Citrus	116,897,929	15,230.14	7,675.43	358.96	89.74	1,366,753
10 Clay	297,488,153	37,506.45	7,931.65	102.74	25.69	963,541
11 Collier	434,973,185	45,182.12	9,627.11	0.00	0.00	0
12 Columbia	77,455,789	9,810.99	7,894.80	139.59	34.90	342,404
13 Dade	2,729,580,143	334,904.34	8,150.33	0.00	0.00	0
14 DeSoto	37,997,677	4,548.36	8,354.15	0.00	0.00	0
15 Dixie	17,739,284	2,053.35	8,639.19	0.00	0.00	0
16 Duval	1,017,615,010	127,232.96	7,998.05	36.34	9.09	1,156,548
17 Escambia	303,728,600	38,181.00	7,954.97	79.42	19.86	758,275
18 Flagler	96,877,332	12,576.66	7,702.95	331.44	82.86	1,042,102
19 Franklin	10,736,351	1,184.24	9,066.03	0.00	0.00	0
20 Gadsden	37,383,301	4,652.40	8,035.27	0.00	0.00	0
21 Gilchrist	23,641,352	2,621.00	9,019.97	0.00	0.00	0
22 Glades	15,249,211	1,723.72	8,846.69	0.00	0.00	0
23 Gulf	15,444,856	1,793.67	8,610.76	0.00	0.00	0
24 Hamilton	12,802,324	1,524.87	8,395.68	0.00	0.00	0
25 Hardee	37,796,492	4,902.10	7,710.27	324.12	81.03	397,217
26 Hendry	74,596,934	11,801.40	6,321.02	1,713.37	100.00	1,180,140
27 Hernando	177,423,148	22,536.22	7,872.80	161.59	40.40	910,463
28 Highlands	91,118,746	11,720.60	7,774.24	260.15	65.04	762,308
29 Hillsborough	1,706,645,428	215,341.90	7,925.28	109.11	27.28	5,874,527
30 Holmes	24,831,049	2,887.65	8,599.05	0.00	0.00	0
31 Indian River	138,022,832	17,076.93	8,082.41	0.00	0.00	0
32 Jackson	48,358,763	5,863.40	8,247.56	0.00	0.00	0
33 Jefferson	7,353,270	699.91	10,506.02	0.00	0.00	0
34 Lafayette	9,755,631	1,140.97	8,550.30	0.00	0.00	0
35 Lake	343,885,336	41,835.41	8,219.96	0.00	0.00	0
36 Lee	763,825,549	92,722.12	8,237.79	0.00	0.00	0
37 Leon	260,081,558	32,232.43	8,068.94	0.00	0.00	0
38 Levy	44,056,687	5,385.50	8,180.61	0.00	0.00	0
39 Liberty	11,052,401	1,211.43	9,123.43	0.00	0.00	0
40 Madison	19,273,811	2,367.44	8,141.20	0.00	0.00	0
41 Manatee	382,259,387	48,825.69	7,829.06	205.33	51.33	2,506,223
42 Marion	331,499,825	41,740.85	7,941.86	92.53	23.13	965,466
43 Martin	154,693,904	18,048.89	8,570.83	0.00	0.00	0
44 Monroe	86,377,090	7,986.77	10,815.02	0.00	0.00	0
45 Nassau	97,898,737	11,982.84	8,169.91	0.00	0.00	0
46 Okaloosa	254,332,498	31,349.58	8,112.79	0.00	0.00	0
47 Okeechobee	51,694,940	5,849.18	8,837.98	0.00	0.00	0
48 Orange	1,618,261,471	200,494.83	8,071.34	0.00	0.00	0
49 Osceola	532,295,415	69,162.17	7,696.34	338.05	84.51	5,844,895
50 Palm Beach	1,604,904,926	186,876.29	8,588.06	0.00	0.00	0
51 Pasco	598,036,609	76,104.71	7,858.08	176.31	44.08	3,354,696
52 Pinellas	777,286,461	95,645.12	8,126.78	0.00	0.00	0
53 Polk	819,757,035	104,666.78	7,832.07	202.32	50.58	5,294,046
54 Putnam	81,971,917	10,196.79	8,038.99	0.00	0.00	0
55 St. Johns	344,820,051	44,058.61	7,826.39	208.00	52.00	2,291,048
56 St. Lucie	320,867,321	41,157.95	7,796.00	238.39	59.60	2,453,014
57 Santa Rosa	223,146,962	26,675.08	8,365.37	0.00	0.00	0
58 Sarasota	372,620,058	42,871.65	8,691.53	0.00	0.00	0
59 Seminole	507,768,823	64,214.02	7,907.44	126.95	31.74	2,038,153
60 Sumter	70,771,514	8,451.82	8,373.52	0.00	0.00	0
61 Suwannee	44,016,843	5,725.94	7,687.27	347.12	86.78	496,897
62 Taylor	21,328,700	2,596.84	8,213.33	0.00	0.00	0
63 Union	18,712,657	2,234.53	8,374.31	0.00	0.00	0
64 Volusia	468,993,672	57,757.58	8,120.04	0.00	0.00	0
65 Wakulla	39,258,117	4,946.60	7,936.38	98.01	24.50	121,192
66 Walton	89,304,905	10,054.68	8,881.92	0.00	0.00	0
67 Washington	28,377,433	3,295.64	8,610.60	0.00	0.00	0
69 FAMU Lab School	5,281,325	616.64	8,564.68	0.00	0.00	0
70 FAU - Palm Beach	10,706,663	1,274.88	8,398.17	0.00	0.00	0
71 FAU - St. Lucie	10,955,725	1,440.37	7,606.19	428.20	100.00	144,037
72 FSU Lab - Broward	5,908,845	709.16	8,332.17	0.00	0.00	0
73 FSU Lab - Leon	13,878,370	1,806.86	7,680.93	353.46	88.37	159,672
74 UF Lab School	10,071,995	1,225.70	8,217.34	0.00	0.00	0
75 Virtual School	248,328,948	54,372.58	4,567.17	0.00	0.00	0
State	22,508,405,502	2,801,507.89	8,034.39			45,556,177

2021-22 FEFP Fourth Calculation
 Total Funds Compression and Hold Harmless Allocation - Page 2

District	2020-21	2021-22	Current DCD	DCD	2021-22	Greater of Funding	
	District Cost Differential	District Cost Differential	Amount Below Prior Year DCD	Hold Harmless Index ¹	Funded Weighted FTE	Hold Harmless Allocation ²	Compression or DCD Hold Harmless Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	0.9798	0.9789	0.0009	0.0009	32,094.54	126,312	126,312
2 Baker	0.9737	0.9722	0.0015	0.0015	5,250.30	34,439	136,233
3 Bay	0.9710	0.9688	0.0022	0.0022	29,701.10	285,737	1,795,072
4 Bradford	0.9689	0.9672	0.0017	0.0017	3,133.59	23,295	23,295
5 Brevard	0.9877	0.9882	0.0000	0.0000	81,964.75	0	0
6 Broward	1.0179	1.0174	0.0005	0.0005	291,077.27	636,427	3,126,898
7 Calhoun	0.9361	0.9335	0.0026	0.0026	2,280.17	25,925	25,925
8 Charlotte	0.9879	0.9891	0.0000	0.0000	18,226.36	0	0
9 Citrus	0.9478	0.9464	0.0014	0.0014	16,889.48	103,399	1,366,753
10 Clay	0.9895	0.9876	0.0019	0.0019	42,528.60	353,350	963,541
11 Collier	1.0500	1.0512	0.0000	0.0000	53,395.28	0	0
12 Columbia	0.9498	0.9458	0.0040	0.0040	10,865.56	190,056	342,404
13 Dade	1.0142	1.0147	0.0000	0.0000	376,280.36	0	0
14 DeSoto	0.9761	0.9784	0.0000	0.0000	4,948.96	0	0
15 Dixie	0.9393	0.9396	0.0000	0.0000	2,294.22	0	0
16 Duval	1.0081	1.0061	0.0020	0.0020	145,294.85	1,270,723	1,270,723
17 Escambia	0.9759	0.9746	0.0013	0.0013	42,370.92	240,869	758,275
18 Flagler	0.9572	0.9575	0.0000	0.0000	14,500.58	0	1,042,102
19 Franklin	0.9346	0.9285	0.0061	0.0061	1,270.78	33,898	33,898
20 Gadsden	0.9541	0.9515	0.0026	0.0026	5,118.35	58,193	58,193
21 Gilchrist	0.9546	0.9541	0.0005	0.0005	3,143.14	6,872	6,872
22 Glades	0.9874	0.9898	0.0000	0.0000	1,825.06	0	0
23 Gulf	0.9434	0.9415	0.0019	0.0019	2,103.35	17,476	17,476
24 Hamilton	0.9247	0.9223	0.0024	0.0024	1,760.27	18,474	18,474
25 Hardee	0.9621	0.9662	0.0000	0.0000	5,282.58	0	397,217
26 Hendry	0.9998	1.0016	0.0000	0.0000	14,331.28	0	1,180,140
27 Hernando	0.9674	0.9675	0.0000	0.0000	26,715.39	0	910,463
28 Highlands	0.9566	0.9569	0.0000	0.0000	13,449.65	0	762,308
29 Hillsborough	1.0045	1.0047	0.0000	0.0000	247,272.70	0	5,874,527
30 Holmes	0.9411	0.9394	0.0017	0.0017	3,279.41	24,379	24,379
31 Indian River	1.0006	0.9999	0.0007	0.0007	18,761.28	57,429	57,429
32 Jackson	0.9349	0.9270	0.0079	0.0079	6,430.51	222,148	222,148
33 Jefferson	0.9519	0.9492	0.0027	0.0027	810.29	9,567	9,567
34 Lafayette	0.9259	0.9253	0.0006	0.0006	1,287.68	3,379	3,379
35 Lake	0.9805	0.9807	0.0000	0.0000	50,742.63	0	0
36 Lee	1.0203	1.0217	0.0000	0.0000	107,515.69	0	0
37 Leon	0.9742	0.9714	0.0028	0.0028	36,238.55	443,710	443,710
38 Levy	0.9538	0.9536	0.0002	0.0002	6,143.28	5,373	5,373
39 Liberty	0.9361	0.9346	0.0015	0.0015	1,450.21	9,512	9,512
40 Madison	0.9298	0.9251	0.0047	0.0047	2,533.37	52,068	52,068
41 Manatee	0.9873	0.9909	0.0000	0.0000	55,218.85	0	2,506,223
42 Marion	0.9489	0.9479	0.0010	0.0010	49,360.19	215,848	965,466
43 Martin	1.0165	1.0173	0.0000	0.0000	20,925.73	0	0
44 Monroe	1.0478	1.0506	0.0000	0.0000	9,390.47	0	0
45 Nassau	0.9900	0.9898	0.0002	0.0002	13,731.90	12,010	12,010
46 Okaloosa	0.9933	0.9913	0.0020	0.0020	35,711.93	312,330	312,330
47 Okeechobee	0.9787	0.9799	0.0000	0.0000	6,771.66	0	0
48 Orange	1.0076	1.0074	0.0002	0.0002	237,185.11	207,438	207,438
49 Osceola	0.9890	0.9888	0.0002	0.0002	81,910.54	71,637	5,844,895
50 Palm Beach	1.0413	1.0424	0.0000	0.0000	214,646.19	0	0
51 Pasco	0.9833	0.9837	0.0000	0.0000	90,596.65	0	3,354,696
52 Pinellas	0.9981	0.9986	0.0000	0.0000	106,840.01	0	0
53 Polk	0.9687	0.9683	0.0004	0.0004	121,981.73	213,366	5,294,046
54 Putnam	0.9593	0.9575	0.0018	0.0018	11,048.74	86,967	86,967
55 St. Johns	1.0079	1.0058	0.0021	0.0021	53,438.08	490,728	2,291,048
56 St. Lucie	1.0010	1.0020	0.0000	0.0000	48,288.95	0	2,453,014
57 Santa Rosa	0.9740	0.9710	0.0030	0.0030	33,457.52	438,920	438,920
58 Sarasota	1.0068	1.0110	0.0000	0.0000	50,408.59	0	0
59 Seminole	0.9955	0.9950	0.0005	0.0005	73,623.88	160,975	2,038,153
60 Sumter	0.9687	0.9691	0.0000	0.0000	9,773.35	0	0
61 Suwannee	0.9365	0.9313	0.0052	0.0052	6,455.45	146,791	496,897
62 Taylor	0.9301	0.9251	0.0050	0.0050	2,940.01	64,282	64,282
63 Union	0.9595	0.9574	0.0021	0.0021	2,472.87	22,709	22,709
64 Volusia	0.9665	0.9664	0.0001	0.0001	70,206.71	30,701	30,701
65 Wakulla	0.9549	0.9524	0.0025	0.0025	5,463.53	59,729	121,192
66 Walton	0.9825	0.9824	0.0001	0.0001	11,850.09	5,182	5,182
67 Washington	0.9412	0.9392	0.0020	0.0020	3,689.26	32,266	32,266
69 FAMU Lab School	0.9742	0.9714	0.0028	0.0028	630.34	7,718	7,718
70 FAU - Palm Beach	1.0413	1.0424	0.0000	0.0000	1,329.44	0	0
71 FAU - St. Lucie	1.0010	1.0020	0.0000	0.0000	1,516.18	0	144,037
72 FSU Lab - Broward	1.0179	1.0174	0.0005	0.0005	875.59	1,914	1,914
73 FSU Lab - Leon	0.9742	0.9714	0.0028	0.0028	1,922.68	23,542	159,672
74 UF Lab School	0.9798	0.9789	0.0009	0.0009	1,292.45	5,087	5,087
75 Virtual School	1.0000	1.0000	0.0000	0.0000	54,349.22	0	0

State 3,219,866.23 6,863,150 47,961,529

1. Absolute value of the amount the current year DCD is below the prior year DCD x Hold Harmless Factor (column 3 x 1.0).
 2. DCD Hold Harmless Index x WFTE x BSA (column 4 x column 5 x BSA).

2021-22 FEFP Fourth Calculation
Turnaround Supplemental Services Allocation

District	Turnaround Option Schools FTE	Improved Schools FTE	Total FTE for Eligible Schools	Supplemental Services Allocation \$500 per FTE
	-1-	-2-	-3-	-4-
1 Alachua	1,000.16	0.00	1,000.16	500,080
2 Baker	0.00	0.00	0.00	0
3 Bay	0.00	0.00	0.00	0
4 Bradford	0.00	0.00	0.00	0
5 Brevard	0.00	0.00	0.00	0
6 Broward	358.03	0.00	358.03	179,015
7 Calhoun	0.00	0.00	0.00	0
8 Charlotte	0.00	0.00	0.00	0
9 Citrus	0.00	0.00	0.00	0
10 Clay	592.98	0.00	592.98	296,490
11 Collier	0.00	0.00	0.00	0
12 Columbia	0.00	0.00	0.00	0
13 Dade	0.00	0.00	0.00	0
14 DeSoto	0.00	0.00	0.00	0
15 Dixie	0.00	0.00	0.00	0
16 Duval	1,766.49	0.00	1,766.49	883,245
17 Escambia	1,393.81	0.00	1,393.81	696,905
18 Flagler	0.00	0.00	0.00	0
19 Franklin	0.00	0.00	0.00	0
20 Gadsden	331.88	0.00	331.88	165,940
21 Gilchrist	0.00	0.00	0.00	0
22 Glades	0.00	0.00	0.00	0
23 Gulf	0.00	0.00	0.00	0
24 Hamilton	0.00	0.00	0.00	0
25 Hardee	0.00	0.00	0.00	0
26 Hendry	0.00	0.00	0.00	0
27 Hernando	0.00	0.00	0.00	0
28 Highlands	0.00	0.00	0.00	0
29 Hillsborough	7,596.78	0.00	7,596.78	3,798,390
30 Holmes	0.00	0.00	0.00	0
31 Indian River	0.00	0.00	0.00	0
32 Jackson	0.00	0.00	0.00	0
33 Jefferson	0.00	0.00	0.00	0
34 Lafayette	0.00	0.00	0.00	0
35 Lake	602.14	0.00	602.14	301,070
36 Lee	0.00	0.00	0.00	0
37 Leon	531.43	0.00	531.43	265,715
38 Levy	0.00	0.00	0.00	0
39 Liberty	0.00	0.00	0.00	0
40 Madison	0.00	0.00	0.00	0
41 Manatee	0.00	0.00	0.00	0
42 Marion	419.61	0.00	419.61	209,805
43 Martin	0.00	0.00	0.00	0
44 Monroe	0.00	0.00	0.00	0
45 Nassau	0.00	0.00	0.00	0
46 Okaloosa	0.00	0.00	0.00	0
47 Okeechobee	0.00	0.00	0.00	0
48 Orange	396.87	0.00	396.87	198,435
49 Osceola	0.00	0.00	0.00	0
50 Palm Beach	0.00	0.00	0.00	0
51 Pasco	0.00	0.00	0.00	0
52 Pinellas	1,127.69	0.00	1,127.69	563,845
53 Polk	1,408.42	0.00	1,408.42	704,210
54 Putnam	0.00	0.00	0.00	0
55 St. Johns	0.00	0.00	0.00	0
56 St. Lucie	430.44	0.00	430.44	215,220
57 Santa Rosa	0.00	0.00	0.00	0
58 Sarasota	0.00	0.00	0.00	0
59 Seminole	0.00	0.00	0.00	0
60 Sumter	0.00	0.00	0.00	0
61 Suwannee	0.00	0.00	0.00	0
62 Taylor	0.00	0.00	0.00	0
63 Union	0.00	0.00	0.00	0
64 Volusia	1,680.72	0.00	1,680.72	840,360
65 Wakulla	0.00	0.00	0.00	0
66 Walton	0.00	0.00	0.00	0
67 Washington	0.00	0.00	0.00	0
69 FAMU Lab School	0.00	0.00	0.00	0
70 FAU - Palm Beach	0.00	0.00	0.00	0
71 FAU - St. Lucie	0.00	0.00	0.00	0
72 FSU Lab - Broward	0.00	0.00	0.00	0
73 FSU Lab - Leon	0.00	0.00	0.00	0
74 UF Lab School	0.00	0.00	0.00	0
75 Virtual School	0.00	0.00	0.00	0
State	19,637.45	0.00	19,637.45	9,818,725

2021-22 FEFP Fourth Calculation
 Teacher Salary Increase Allocation¹

District	2021-22 Base Funding	\$500 Million Recurring Funds for Maintaining 2020-21 Increases ²	Additional \$50 Million for 2021-22 Increases	80% for Classroom Teacher Minimum Base Salary	20% for Instructional Personnel	2021-22 Teacher Salary Increase Allocation (col. 2 + col. 3)
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	135,036,435	4,877,439	487,744	390,195	97,549	5,365,183
2 Baker	21,897,095	790,911	79,091	63,273	15,818	870,002
3 Bay	122,000,318	4,406,582	440,658	352,527	88,131	4,847,240
4 Bradford	12,387,297	447,422	44,742	35,794	8,948	492,164
5 Brevard	339,158,075	12,250,196	1,225,019	980,016	245,003	13,475,215
6 Broward	1,297,180,562	46,853,421	4,685,342	3,748,274	937,068	51,538,763
7 Calhoun	9,072,941	327,709	32,771	26,217	6,554	360,480
8 Charlotte	73,984,964	2,672,295	267,229	213,784	53,445	2,939,524
9 Citrus	68,746,148	2,483,072	248,307	198,646	49,661	2,731,379
10 Clay	183,323,251	6,621,531	662,153	529,722	132,431	7,283,684
11 Collier	244,609,632	8,835,160	883,516	706,813	176,703	9,718,676
12 Columbia	44,002,938	1,589,361	158,936	127,149	31,787	1,748,297
13 Dade	1,664,882,143	60,134,592	6,013,459	4,810,767	1,202,692	66,148,051
14 DeSoto	21,081,103	761,437	76,144	60,915	15,229	837,581
15 Dixie	9,491,009	342,810	34,281	27,425	6,856	377,091
16 Duval	623,237,169	22,510,970	2,251,097	1,800,878	450,219	24,762,067
17 Escambia	180,123,348	6,505,952	650,596	520,476	130,120	7,156,548
18 Flagler	59,219,450	2,138,973	213,897	171,118	42,779	2,352,870
19 Franklin	5,322,821	192,257	19,226	15,381	3,845	211,483
20 Gadsden	20,808,405	751,588	75,158	60,127	15,031	826,746
21 Gilchrist	12,937,638	467,300	46,730	37,384	9,346	514,030
22 Glades	7,933,395	286,550	28,655	22,924	5,731	315,205
23 Gulf	8,220,150	296,907	29,691	23,753	5,938	326,598
24 Hamilton	6,562,032	237,017	23,702	18,961	4,741	260,719
25 Hardee	21,994,464	794,427	79,443	63,554	15,889	873,870
26 Hendry	59,149,106	2,136,432	213,643	170,915	42,728	2,350,075
27 Hernando	107,390,281	3,878,876	387,887	310,310	77,577	4,266,763
28 Highlands	54,358,983	1,963,415	196,342	157,073	39,269	2,159,757
29 Hillsborough	1,067,814,452	38,568,848	3,856,885	3,085,508	771,377	42,425,733
30 Holmes	13,359,011	482,520	48,252	38,602	9,650	530,772
31 Indian River	83,161,939	3,003,762	300,376	240,301	60,075	3,304,138
32 Jackson	25,619,913	925,377	92,537	74,030	18,507	1,017,914
33 Jefferson	3,333,979	120,421	12,043	9,634	2,409	132,464
34 Lafayette	5,015,250	181,148	18,115	14,492	3,623	199,263
35 Lake	206,320,911	7,452,193	745,220	596,175	149,045	8,197,413
36 Lee	473,453,529	17,100,871	1,710,087	1,368,070	342,017	18,810,958
37 Leon	151,969,153	5,489,039	548,904	439,123	109,781	6,037,943
38 Levy	24,436,032	882,615	88,262	70,609	17,653	970,877
39 Liberty	5,593,770	202,044	20,204	16,163	4,041	222,248
40 Madison	10,076,675	363,964	36,396	29,117	7,279	400,360
41 Manatee	231,254,139	8,352,767	835,277	668,221	167,056	9,188,044
42 Marion	197,679,222	7,140,061	714,006	571,205	142,801	7,854,067
43 Martin	92,444,441	3,339,040	333,904	267,123	66,781	3,672,944
44 Monroe	42,470,063	1,533,994	153,400	122,719	30,681	1,687,394
45 Nassau	57,565,739	2,079,242	207,924	166,339	41,585	2,287,166
46 Okaloosa	152,652,599	5,513,725	551,372	441,098	110,274	6,065,097
47 Okeechobee	28,765,174	1,038,982	103,898	83,118	20,780	1,142,880
48 Orange	1,021,740,154	36,904,671	3,690,467	2,952,374	738,093	40,595,138
49 Osceola	340,848,839	12,311,265	1,231,127	984,901	246,226	13,542,392
50 Palm Beach	979,310,131	35,372,122	3,537,213	2,829,770	707,443	38,909,335
51 Pasco	374,642,127	13,531,860	1,353,186	1,082,549	270,637	14,885,046
52 Pinellas	462,877,031	16,718,854	1,671,885	1,337,508	334,377	18,390,739
53 Polk	503,015,000	18,168,614	1,816,862	1,453,489	363,373	19,985,476
54 Putnam	47,438,986	1,713,469	171,347	137,077	34,270	1,884,816
55 St. Johns	225,515,680	8,145,497	814,550	651,640	162,910	8,960,047
56 St. Lucie	200,911,364	7,256,804	725,680	580,544	145,136	7,982,484
57 Santa Rosa	131,429,907	4,747,173	474,717	379,774	94,943	5,221,890
58 Sarasota	215,830,093	7,795,660	779,566	623,653	155,913	8,575,226
59 Seminole	319,949,472	11,556,392	1,155,639	924,511	231,128	12,712,031
60 Sumter	40,023,060	1,445,610	144,561	115,649	28,912	1,590,171
61 Suwannee	25,396,910	917,322	91,732	73,386	18,346	1,009,054
62 Taylor	11,837,346	427,558	42,756	34,205	8,551	470,314
63 Union	10,271,422	370,998	37,100	29,680	7,420	408,098
64 Volusia	283,303,333	10,232,754	1,023,276	818,620	204,656	11,256,030
65 Wakulla	22,546,050	814,350	81,435	65,148	16,287	895,785
66 Walton	48,577,148	1,754,579	175,458	140,366	35,092	1,930,037
67 Washington	15,821,457	571,462	57,146	45,717	11,429	628,608
69 FAMU Lab School	2,757,828	99,611	9,961	7,969	1,992	109,572
70 FAU - Palm Beach	6,147,261	222,036	22,203	17,763	4,440	244,239
71 FAU - St. Lucie	6,764,532	244,331	24,433	19,546	4,887	268,764
72 FSU Lab - Broward	3,418,033	123,457	12,346	9,876	2,470	135,803
73 FSU Lab - Leon	8,548,915	308,782	30,878	24,702	6,176	339,660
74 UF Lab School	5,739,142	207,295	20,729	16,584	4,145	228,024
75 Virtual School	241,207,004	8,712,259	871,226	696,981	174,245	9,583,485
State	13,842,965,369	500,000,000	50,000,000	40,000,000	10,000,000	550,000,000

1. Frozen as of the 2021-22 FEFP Second Calculation.
 2. Allocated on 2021-22 Base Funding.

2021-22 FEFP Fourth Calculation
 Additional Student Reserve Allocation

District	2021-22 Second FEFP Funds Per UFTE	Total Fourth FEFP Funds Prior to Additional Reserve ¹	Fourth FEFP Funds Per UFTE Prior to Additional Reserve	Funds Per UFTE Decrease	2021-22 Fourth FEFP UFTE	Additional Reserve Allocation (col. 4 x col. 5)
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	7,537.00	220,825,147	7,482.49	54.51	29,512.26	1,608,713
2 Baker	7,809.49	38,156,477	7,840.48	0.00	4,866.60	0
3 Bay	7,830.98	202,016,317	7,786.96	44.02	25,942.90	1,142,006
4 Bradford	8,199.78	23,634,222	8,107.85	91.93	2,914.98	267,974
5 Brevard	7,704.13	566,205,396	7,642.99	61.14	74,081.62	4,529,350
6 Broward	7,798.83	2,035,746,398	7,747.37	51.46	262,766.20	13,521,949
7 Calhoun	8,354.51	17,392,839	8,369.39	0.00	2,078.15	0
8 Charlotte	8,133.28	132,151,177	8,028.33	104.95	16,460.61	1,727,541
9 Citrus	7,699.61	119,353,233	7,620.31	79.30	15,662.51	1,242,037
10 Clay	7,641.65	294,331,252	7,573.84	67.81	38,861.56	2,635,202
11 Collier	9,250.62	438,617,582	9,228.55	22.07	47,528.34	1,048,950
12 Columbia	7,641.78	77,081,286	7,590.44	51.34	10,155.05	521,360
13 Dade	7,912.93	2,688,798,520	7,863.68	49.25	341,926.17	16,839,864
14 DeSoto	7,825.40	36,271,959	7,789.00	36.40	4,656.82	169,508
15 Dixie	7,986.09	17,005,288	8,001.66	0.00	2,125.22	0
16 Duval	7,739.47	1,014,005,249	7,621.07	118.40	133,052.93	15,753,467
17 Escambia	7,639.43	294,342,694	7,570.66	68.77	38,879.38	2,673,735
18 Flagler	7,652.91	102,442,287	7,640.34	12.57	13,408.08	168,540
19 Franklin	8,607.14	10,174,094	8,631.18	0.00	1,178.76	0
20 Gadsden	7,883.22	36,548,641	7,732.94	150.28	4,726.36	710,277
21 Gilchrist	8,488.79	23,583,514	8,495.07	0.00	2,776.14	0
22 Glades	8,478.50	14,493,599	8,475.89	2.61	1,709.98	4,463
23 Gulf	8,376.52	15,901,321	8,387.70	0.00	1,895.79	0
24 Hamilton	8,238.24	13,348,978	8,099.67	138.57	1,648.09	228,376
25 Hardee	7,634.72	37,824,468	7,676.01	0.00	4,927.62	0
26 Hendry	7,139.13	95,507,414	7,082.39	56.74	13,485.20	765,150
27 Hernando	7,655.30	184,585,114	7,540.56	114.74	24,478.96	2,808,716
28 Highlands	7,553.48	94,947,279	7,583.45	0.00	12,520.32	0
29 Hillsborough	7,706.49	1,715,546,018	7,651.91	54.58	224,198.54	12,236,756
30 Holmes	8,095.65	25,078,274	8,075.33	20.32	3,105.54	63,105
31 Indian River	7,906.25	135,121,027	7,835.34	70.91	17,245.08	1,222,849
32 Jackson	7,994.47	46,744,128	8,014.59	0.00	5,832.38	0
33 Jefferson	9,576.58	7,102,042	9,484.44	92.14	748.81	68,995
34 Lafayette	8,278.50	9,767,671	8,419.03	0.00	1,160.19	0
35 Lake	7,585.30	349,252,643	7,463.43	121.87	46,795.18	5,702,929
36 Lee	8,033.44	780,261,583	8,007.07	26.37	97,446.64	2,569,668
37 Leon	7,705.81	252,893,771	7,593.71	112.10	33,303.08	3,733,275
38 Levy	8,117.99	45,319,818	8,089.23	28.76	5,602.49	161,128
39 Liberty	8,765.27	11,125,619	8,690.87	74.40	1,280.15	95,243
40 Madison	7,908.28	18,791,977	7,875.04	33.24	2,386.27	79,320
41 Manatee	7,697.54	388,377,778	7,649.87	47.67	50,769.18	2,420,167
42 Marion	7,600.49	333,639,776	7,496.81	103.68	44,504.25	4,614,201
43 Martin	8,292.73	154,315,260	8,300.56	0.00	18,590.95	0
44 Monroe	10,359.25	88,570,285	10,270.77	88.48	8,623.53	763,010
45 Nassau	7,810.93	98,372,717	7,748.15	62.78	12,696.28	797,072
46 Okaloosa	7,861.82	253,461,187	7,759.36	102.46	32,665.21	3,346,877
47 Okeechobee	7,761.91	49,200,796	7,773.87	0.00	6,329.00	0
48 Orange	7,774.80	1,615,324,383	7,680.94	93.86	210,302.88	19,739,028
49 Osceola	7,567.85	567,229,976	7,547.18	20.67	75,157.90	1,553,514
50 Palm Beach	8,333.37	1,568,581,064	8,215.42	117.95	190,931.25	22,520,341
51 Pasco	7,724.70	629,396,873	7,679.09	45.61	81,962.42	3,738,306
52 Pinellas	7,969.85	758,946,214	7,867.64	102.21	96,464.22	9,859,608
53 Polk	7,567.37	844,946,165	7,509.57	57.80	112,515.90	6,503,419
54 Putnam	7,737.85	78,970,363	7,706.85	31.00	10,246.78	317,650
55 St. Johns	7,768.24	371,842,001	7,749.61	18.63	47,982.00	893,905
56 St. Lucie	7,775.71	344,824,697	7,736.21	39.50	44,572.81	1,760,626
57 Santa Rosa	7,656.95	230,634,084	7,592.30	64.65	30,377.36	1,963,896
58 Sarasota	8,620.57	381,810,930	8,513.74	106.83	44,846.45	4,790,946
59 Seminole	7,458.51	506,318,059	7,478.77	0.00	67,700.75	0
60 Sumter	8,198.28	73,074,001	8,198.03	0.25	8,913.61	2,228
61 Suwannee	7,549.82	45,334,331	7,454.10	95.72	6,081.80	582,150
62 Taylor	8,070.28	21,305,270	8,098.00	0.00	2,630.93	0
63 Union	7,953.49	18,407,433	8,074.68	0.00	2,279.65	0
64 Volusia	7,525.21	477,619,276	7,460.62	64.59	64,018.74	4,134,970
65 Wakulla	7,719.26	38,725,434	7,629.95	89.31	5,075.45	453,288
66 Walton	8,684.53	95,280,922	8,658.89	25.64	11,003.83	282,138
67 Washington	8,253.37	27,186,361	8,239.94	13.43	3,299.34	44,310
69 FAMU Lab School	8,785.11	5,326,729	8,792.30	0.00	605.84	0
70 FAU - Palm Beach	8,432.47	10,885,891	8,432.92	0.00	1,290.88	0
71 FAU - St. Lucie	7,625.67	10,849,702	7,578.88	46.79	1,431.57	66,983
72 FSU Lab - Broward	8,174.87	6,258,259	8,869.92	0.00	705.56	0
73 FSU Lab - Leon	7,826.94	14,177,637	7,849.25	0.00	1,806.24	0
74 UF Lab School	8,356.48	10,208,739	8,268.39	88.09	1,234.67	108,762
75 Virtual School	5,544.48	289,956,706	5,528.65	15.83	52,446.16	830,223
State		22,651,655,615	7,748.41		2,923,394.34	186,388,064

1. Gross State and Local FEFP + Class Size Reduction Allocation + 0.748 Local Discretionary Effort.

2021-22 FEFP Fourth Calculation
 Prior Year Adjustments Summary

District	2020-21 Net State FEFP Paid ¹	2020-21 Net State FEFP Earned ²	2020-21 Earned Vs. Paid Adjustment	Total Prior-Year Adjustments	2021-22 Polk FTE Adjustment	2021-22 CAPE Adjustment	Total Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	115,026,706	115,116,666	89,960	89,960	0	0	89,960
2 Baker	27,877,561	27,893,649	16,088	16,088	0	0	16,088
3 Bay	82,943,878	82,817,499	(126,379)	(126,379)	0	0	(126,379)
4 Bradford	16,054,909	16,065,029	10,120	10,120	0	0	10,120
5 Brevard	276,317,044	276,543,624	226,580	226,580	0	0	226,580
6 Broward	817,521,694	818,332,970	811,276	811,276	0	0	811,276
7 Calhoun	13,365,829	13,373,413	7,584	7,584	0	0	7,584
8 Charlotte	19,215,775	19,262,559	46,784	46,784	0	0	46,784
9 Citrus	51,178,343	51,224,996	46,653	46,653	0	0	46,653
10 Clay	198,786,467	198,910,504	124,037	124,037	0	0	124,037
11 Collier	29,410,955	29,564,453	153,498	153,498	0	0	153,498
12 Columbia	52,211,259	52,243,705	32,446	32,446	0	0	32,446
13 Dade	786,835,219	787,888,225	1,053,006	1,053,006	0	0	1,053,006
14 DeSoto	24,121,902	24,137,702	15,800	15,800	0	0	15,800
15 Dixie	12,789,686	12,797,236	7,550	7,550	0	0	7,550
16 Duval	532,098,701	532,507,948	409,247	409,247	0	0	409,247
17 Escambia	165,494,897	165,618,543	123,646	123,646	0	(1,705)	121,941
18 Flagler	36,222,661	36,260,919	38,258	38,258	0	0	38,258
19 Franklin	757,679	761,605	3,926	3,926	0	0	3,926
20 Gadsden	25,096,014	25,111,671	15,657	15,657	0	0	15,657
21 Gilchrist	16,490,410	16,500,445	10,035	10,035	0	0	10,035
22 Glades	9,952,993	9,959,391	6,398	6,398	0	0	6,398
23 Gulf	4,878,237	4,884,292	6,055	6,055	0	0	6,055
24 Hamilton	6,873,526	6,878,823	5,297	5,297	0	0	5,297
25 Hardee	24,817,662	24,833,411	15,749	15,749	0	0	15,749
26 Hendry	54,737,513	52,858,507	(1,879,006)	(1,879,006)	0	0	(1,879,006)
27 Hernando	104,308,394	104,381,398	73,004	73,004	0	0	73,004
28 Highlands	53,426,469	53,309,159	(117,310)	(117,310)	0	0	(117,310)
29 Hillsborough	936,089,545	936,781,214	691,669	691,669	0	0	691,669
30 Holmes	19,421,346	19,432,108	10,762	10,762	0	0	10,762
31 Indian River	30,853,431	30,905,767	52,336	52,336	0	0	52,336
32 Jackson	34,428,728	34,449,302	20,574	20,574	0	0	20,574
33 Jefferson	3,384,699	3,387,720	3,021	3,021	0	0	3,021
34 Lafayette	7,269,263	7,273,470	4,207	4,207	0	0	4,207
35 Lake	177,592,490	177,731,040	138,550	138,550	0	0	138,550
36 Lee	234,694,747	234,990,846	296,099	296,099	0	0	296,099
37 Leon	137,117,227	137,222,577	105,350	105,350	0	0	105,350
38 Levy	28,371,346	28,389,847	18,501	18,501	0	0	18,501
39 Liberty	8,469,029	8,473,842	4,813	4,813	0	0	4,813
40 Madison	13,249,135	13,257,309	8,174	8,174	0	0	8,174
41 Manatee	137,139,344	137,288,513	149,169	149,169	0	0	149,169
42 Marion	186,733,596	186,869,205	135,609	135,609	0	0	135,609
43 Martin	25,102,688	25,160,600	57,912	57,912	0	0	57,912
44 Monroe	5,184,781	5,211,659	26,878	26,878	0	0	26,878
45 Nassau	36,942,529	36,981,035	38,506	38,506	0	0	38,506
46 Okaloosa	126,242,388	126,344,979	102,591	102,591	0	0	102,591
47 Okeechobee	30,196,296	30,217,649	21,353	21,353	0	0	21,353
48 Orange	679,092,909	679,727,056	634,147	634,147	0	0	634,147
49 Osceola	308,493,189	308,710,562	217,373	217,373	0	0	217,373
50 Palm Beach	420,097,208	420,712,546	615,338	615,338	0	0	615,338
51 Pasco	364,867,013	365,113,194	246,181	246,181	0	0	246,181
52 Pinellas	245,673,178	245,974,034	300,856	300,856	0	0	300,856
53 Polk	512,175,507	512,513,558	338,051	338,051	(2,371)	0	335,680
54 Putnam	50,337,760	50,371,731	33,971	33,971	0	0	33,971
55 St. Johns	149,871,450	150,008,129	136,679	136,679	0	0	136,679
56 St. Lucie	163,128,236	163,257,762	129,526	129,526	0	0	129,526
57 Santa Rosa	137,526,639	137,618,798	92,159	92,159	0	0	92,159
58 Sarasota	26,466,971	26,604,860	137,889	137,889	0	0	137,889
59 Seminole	259,741,356	259,945,723	204,367	204,367	0	0	204,367
60 Sumter	4,945,383	4,970,822	25,439	25,439	0	0	25,439
61 Suwannee	28,968,392	28,986,838	18,446	18,446	0	0	18,446
62 Taylor	11,744,203	11,752,987	8,784	8,784	0	0	8,784
63 Union	14,941,436	14,949,522	8,086	8,086	0	0	8,086
64 Volusia	213,410,327	213,596,846	186,519	186,519	0	0	186,519
65 Wakulla	26,998,625	27,015,091	16,466	16,466	0	0	16,466
66 Walton	5,853,349	5,884,130	30,781	30,781	0	0	30,781
67 Washington	20,196,208	20,208,277	12,069	12,069	0	0	12,069
69 FAMU Lab School	4,666,366	4,671,368	5,002	5,002	0	0	5,002
70 FAU - Palm Beach	9,366,515	9,372,852	6,337	6,337	0	0	6,337
71 FAU - St. Lucie	9,293,372	9,298,056	4,684	4,684	0	0	4,684
72 FSU Lab - Broward	5,003,714	5,006,237	2,523	2,523	0	0	2,523
73 FSU Lab - Leon	12,055,410	12,065,224	9,814	9,814	0	0	9,814
74 UF Lab School	8,854,219	8,897,914	43,695	43,695	0	0	43,695
75 Virtual School	261,639,998	255,062,783	(6,577,215)	(6,577,215)	0	0	(6,577,215)
State	9,692,703,924	9,692,703,924	0	0	(2,371)	(1,705)	(4,076)

1. From the 2020-21 FEFP Fourth Calculation.
 2. From the 2020-21 FEFP Final Calculation.

2021-22 FEFP Fourth Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation		
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,177,200	10,434,006	7,525,061	28,136,267	27,636,749
2 Baker	1,751,015	1,701,834	1,323,927	4,776,776	4,691,971
3 Bay	9,653,356	9,719,257	7,278,462	26,651,075	26,177,924
4 Bradford	1,093,246	1,038,091	671,290	2,802,627	2,752,870
5 Brevard	25,422,098	27,263,488	20,909,181	73,594,767	72,288,200
6 Broward	93,377,941	98,790,607	80,829,605	272,998,153	268,151,472
7 Calhoun	693,582	699,589	524,079	1,917,250	1,883,212
8 Charlotte	5,607,460	5,753,470	5,045,387	16,406,317	16,115,047
9 Citrus	5,104,511	5,309,968	4,124,639	14,539,118	14,280,997
10 Clay	12,833,039	13,841,276	11,328,344	38,002,659	37,327,978
11 Collier	17,557,520	18,846,632	15,142,716	51,546,868	50,631,729
12 Columbia	3,733,251	3,452,349	2,386,695	9,572,295	9,402,353
13 Dade	118,533,308	128,784,857	103,521,619	350,839,784	344,611,139
14 DeSoto	1,557,780	1,756,250	1,159,654	4,473,684	4,394,260
15 Dixie	768,883	737,041	507,027	2,012,951	1,977,214
16 Duval	50,079,155	48,894,229	34,216,054	133,189,438	130,824,855
17 Escambia	13,756,804	13,807,141	10,590,898	38,154,843	37,477,460
18 Flagler	4,012,996	4,712,369	3,953,225	12,678,590	12,453,500
19 Franklin	428,078	420,309	239,553	1,087,940	1,068,625
20 Gadsden	1,677,708	1,691,239	1,196,299	4,565,246	4,484,197
21 Gilchrist	1,101,066	992,455	626,860	2,720,381	2,672,085
22 Glades	708,198	753,626	255,928	1,717,752	1,687,256
23 Gulf	642,507	726,310	508,177	1,876,994	1,843,671
24 Hamilton	499,634	548,532	402,712	1,450,878	1,425,120
25 Hardee	1,760,639	1,761,730	1,265,761	4,788,130	4,703,124
26 Hendry	2,446,895	2,491,497	2,285,739	7,224,131	7,095,877
27 Hernando	8,591,809	8,523,049	6,567,416	23,682,274	23,261,830
28 Highlands	4,387,033	4,367,676	3,089,206	11,843,915	11,633,644
29 Hillsborough	79,858,377	82,965,755	60,564,733	223,388,865	219,422,924
30 Holmes	1,041,737	1,029,612	759,374	2,830,723	2,780,468
31 Indian River	5,858,140	6,333,460	5,198,833	17,390,433	17,081,691
32 Jackson	2,072,791	2,001,102	1,395,256	5,469,149	5,372,052
33 Jefferson	268,017	297,745	170,790	736,552	723,476
34 Lafayette	380,385	386,385	304,296	1,071,066	1,052,051
35 Lake	16,181,600	16,884,421	12,755,335	45,821,356	45,007,865
36 Lee	34,633,678	36,943,510	29,211,849	100,789,037	98,999,676
37 Leon	11,757,601	11,531,372	8,763,776	32,052,749	31,483,699
38 Levy	2,109,243	1,941,913	1,299,209	5,350,365	5,255,377
39 Liberty	453,505	432,724	300,125	1,186,354	1,165,292
40 Madison	812,852	811,245	581,684	2,205,781	2,166,621
41 Manatee	17,803,611	18,846,262	14,213,661	50,863,534	49,960,527
42 Marion	15,340,657	15,970,468	11,938,977	43,250,102	42,482,260
43 Martin	6,277,171	7,580,255	5,752,895	19,610,321	19,262,168
44 Monroe	3,261,811	3,454,995	2,536,558	9,253,364	9,089,084
45 Nassau	4,416,490	4,523,809	3,576,070	12,516,369	12,294,159
46 Okaloosa	11,910,122	12,084,293	8,413,642	32,408,057	31,832,699
47 Okeechobee	2,211,576	2,172,335	1,607,280	5,991,191	5,884,826
48 Orange	75,794,900	80,334,993	61,092,626	217,222,519	213,366,052
49 Osceola	24,439,492	28,023,287	21,943,612	74,406,391	73,085,415
50 Palm Beach	67,982,948	75,050,885	60,489,637	203,523,470	199,910,210
51 Pasco	28,513,839	30,436,478	21,994,259	80,944,576	79,507,524
52 Pinellas	33,749,890	34,898,211	29,109,503	97,757,604	96,022,061
53 Polk	38,183,689	40,830,981	31,330,307	110,344,977	108,385,964
54 Putnam	3,716,893	3,617,641	2,454,281	9,788,815	9,615,029
55 St. Johns	16,063,705	18,124,568	13,961,076	48,149,349	47,294,528
56 St. Lucie	14,465,530	16,461,512	13,345,784	44,272,826	43,486,827
57 Santa Rosa	9,793,996	10,783,005	8,306,146	28,883,147	28,370,369
58 Sarasota	15,288,342	17,323,119	13,820,493	46,431,954	45,607,623
59 Seminole	22,175,774	24,069,393	19,724,512	65,969,679	64,798,484
60 Sumter	3,139,542	3,243,020	2,312,165	8,694,727	8,540,365
61 Suwannee	2,059,404	2,009,912	1,429,455	5,498,771	5,401,148
62 Taylor	980,847	957,524	527,182	2,465,553	2,421,781
63 Union	896,914	787,511	512,709	2,197,134	2,158,127
64 Volusia	21,421,478	22,299,696	17,430,559	61,151,733	60,066,074
65 Wakulla	1,883,683	1,741,600	1,307,212	4,932,495	4,844,926
66 Walton	3,983,055	3,951,317	2,840,143	10,774,515	10,583,229
67 Washington	1,189,872	1,111,393	893,223	3,194,488	3,137,774
69 FAMU Lab School	188,863	231,674	169,769	590,306	579,826
70 FAU - Palm Beach	278,346	374,263	661,952	1,314,561	1,291,223
71 FAU - St. Lucie	667,420	779,688	3,682	1,450,790	1,425,033
72 FSU Lab - Broward	501,246	248,211	4,917	754,374	740,981
73 FSU Lab - Leon	480,083	629,841	604,097	1,714,021	1,683,591
74 UF Lab School	236,219	485,337	456,424	1,177,980	1,157,067
75 Virtual School	0	0	0	0	0
State	1,002,682,046	1,062,815,598	823,545,582	2,889,043,226	2,837,752,505

2021-22 FEFP Fourth Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2021-22	2021-22	\$984.42	District	Grades PK-3
	Grades PK-3	Grades PK-3			
	Unweighted	Weighted	x	Differential	Reduction
	FTE	FTE	WFTE		Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,325.46	10,561.11	10,396,568	0.9789	10,177,200
2 Baker	1,580.76	1,829.59	1,801,085	0.9722	1,751,015
3 Bay	8,281.65	10,121.94	9,964,240	0.9688	9,653,356
4 Bradford	996.66	1,148.21	1,130,321	0.9672	1,093,246
5 Brevard	22,580.61	26,132.81	25,725,661	0.9882	25,422,098
6 Broward	79,552.51	93,233.53	91,780,952	1.0174	93,377,941
7 Calhoun	641.40	754.75	742,991	0.9335	693,582
8 Charlotte	4,913.91	5,758.98	5,669,255	0.9891	5,607,460
9 Citrus	4,839.35	5,478.97	5,393,608	0.9464	5,104,511
10 Clay	11,471.06	13,199.82	12,994,167	0.9876	12,833,039
11 Collier	14,174.99	16,966.70	16,702,359	1.0512	17,557,520
12 Columbia	3,514.27	4,009.66	3,947,189	0.9458	3,733,251
13 Dade	102,385.21	118,664.91	116,816,111	1.0147	118,533,308
14 DeSoto	1,425.38	1,617.37	1,592,171	0.9784	1,557,780
15 Dixie	727.26	831.26	818,309	0.9396	768,883
16 Duval	44,036.59	50,563.30	49,775,524	1.0061	50,079,155
17 Escambia	12,541.25	14,338.73	14,115,333	0.9746	13,756,804
18 Flagler	3,730.58	4,257.45	4,191,119	0.9575	4,012,996
19 Franklin	402.72	468.34	461,043	0.9285	428,078
20 Gadsden	1,561.10	1,791.13	1,763,224	0.9515	1,677,708
21 Gilchrist	975.58	1,172.30	1,154,036	0.9541	1,101,066
22 Glades	633.58	726.82	715,496	0.9898	708,198
23 Gulf	589.73	693.23	682,429	0.9415	642,507
24 Hamilton	470.73	550.30	541,726	0.9223	499,634
25 Hardee	1,623.23	1,851.07	1,822,230	0.9662	1,760,639
26 Hendry	2,152.17	2,481.65	2,442,986	1.0016	2,446,895
27 Hernando	7,635.43	9,020.97	8,880,423	0.9675	8,591,809
28 Highlands	4,081.65	4,657.19	4,584,631	0.9569	4,387,033
29 Hillsborough	69,358.72	80,742.77	79,484,798	1.0047	79,858,377
30 Holmes	999.26	1,126.49	1,108,939	0.9394	1,041,737
31 Indian River	5,153.66	5,951.45	5,858,726	0.9999	5,858,140
32 Jackson	1,972.87	2,271.41	2,236,021	0.9270	2,072,791
33 Jefferson	246.66	286.83	282,361	0.9492	268,017
34 Lafayette	369.01	417.60	411,094	0.9253	380,385
35 Lake	14,706.99	16,761.19	16,500,051	0.9807	16,181,600
36 Lee	29,616.82	34,434.58	33,898,089	1.0217	34,633,678
37 Leon	10,821.68	12,295.33	12,103,769	0.9714	11,757,601
38 Levy	1,972.90	2,246.88	2,211,874	0.9536	2,109,243
39 Liberty	415.58	492.92	485,240	0.9346	453,505
40 Madison	789.61	892.57	878,664	0.9251	812,852
41 Manatee	15,927.00	18,251.47	17,967,112	0.9909	17,803,611
42 Marion	13,834.60	16,439.97	16,183,835	0.9479	15,340,657
43 Martin	5,375.22	6,268.08	6,170,423	1.0173	6,277,171
44 Monroe	2,695.37	3,153.85	3,104,713	1.0506	3,261,811
45 Nassau	3,986.23	4,532.62	4,462,002	0.9898	4,416,490
46 Okaloosa	10,610.14	12,204.80	12,014,649	0.9913	11,910,122
47 Okeechobee	2,017.55	2,292.66	2,256,940	0.9799	2,211,576
48 Orange	62,919.74	76,428.90	75,238,138	1.0074	75,794,900
49 Osceola	21,532.47	25,107.49	24,716,315	0.9888	24,439,492
50 Palm Beach	57,194.71	66,249.89	65,217,717	1.0424	67,982,948
51 Pasco	24,940.99	29,445.07	28,986,316	0.9837	28,513,839
52 Pinellas	29,501.01	34,332.10	33,797,206	0.9986	33,749,890
53 Polk	34,599.62	40,057.84	39,433,739	0.9683	38,183,689
54 Putnam	3,467.33	3,943.31	3,881,873	0.9575	3,716,893
55 St. Johns	13,986.22	16,223.84	15,971,073	1.0058	16,063,705
56 St. Lucie	12,844.43	14,665.14	14,436,657	1.0020	14,465,530
57 Santa Rosa	8,578.95	10,246.14	10,086,505	0.9710	9,793,996
58 Sarasota	13,126.38	15,361.33	15,122,000	1.0110	15,288,342
59 Seminole	19,879.84	22,639.94	22,287,210	0.9950	22,175,774
60 Sumter	2,855.82	3,290.92	3,239,647	0.9691	3,139,542
61 Suwannee	1,987.32	2,246.32	2,211,322	0.9313	2,059,404
62 Taylor	946.44	1,077.04	1,060,260	0.9251	980,847
63 Union	843.03	951.65	936,823	0.9574	896,914
64 Volusia	19,482.86	22,517.08	22,166,264	0.9664	21,421,478
65 Wakulla	1,739.91	2,009.13	1,977,828	0.9524	1,883,683
66 Walton	3,631.47	4,118.58	4,054,413	0.9824	3,983,055
67 Washington	1,096.03	1,286.95	1,266,899	0.9392	1,189,872
69 FAMU Lab School	175.40	197.50	194,423	0.9714	188,863
70 FAU - Palm Beach	240.47	271.25	267,024	1.0424	278,346
71 FAU - St. Lucie	598.76	676.63	666,088	1.0020	667,420
72 FSU Lab - Broward	442.73	500.47	492,673	1.0174	501,246
73 FSU Lab - Leon	445.66	502.04	494,218	0.9714	480,083
74 UF Lab School	217.70	245.13	241,311	0.9789	236,219
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	874,989.98	1,018,537.24	1,002,668,429		1,002,682,046

1. The Florida Virtual School does not receive Class Size Reduction funds.

2021-22 FEFP Fourth Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2021-22 Grades 4-8 Unweighted FTE	2021-22 Grades 4-8 Weighted FTE	\$939.92 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,264.92	11,340.23	10,658,909	0.9789	10,434,006
2 Baker	1,855.67	1,862.39	1,750,498	0.9722	1,701,834
3 Bay	9,887.49	10,673.53	10,032,264	0.9688	9,719,257
4 Bradford	1,123.50	1,141.90	1,073,295	0.9672	1,038,091
5 Brevard	28,507.07	29,352.54	27,589,039	0.9882	27,263,488
6 Broward	100,264.64	103,307.78	97,101,049	1.0174	98,790,607
7 Calhoun	780.87	797.33	749,426	0.9335	699,589
8 Charlotte	6,017.78	6,188.69	5,816,874	0.9891	5,753,470
9 Citrus	5,852.94	5,969.34	5,610,702	0.9464	5,309,968
10 Clay	14,560.71	14,910.91	14,015,063	0.9876	13,841,276
11 Collier	18,296.81	19,074.69	17,928,683	1.0512	18,846,632
12 Columbia	3,859.09	3,883.51	3,650,189	0.9458	3,452,349
13 Dade	130,321.71	135,031.86	126,919,146	1.0147	128,784,857
14 DeSoto	1,891.08	1,909.76	1,795,022	0.9784	1,756,250
15 Dixie	827.00	834.56	784,420	0.9396	737,041
16 Duval	50,238.80	51,704.17	48,597,783	1.0061	48,894,229
17 Escambia	14,758.07	15,072.54	14,166,982	0.9746	13,807,141
18 Flagler	5,141.75	5,236.12	4,921,534	0.9575	4,712,369
19 Franklin	469.29	481.61	452,675	0.9285	420,309
20 Gadsden	1,847.53	1,891.06	1,777,445	0.9515	1,691,239
21 Gilchrist	1,064.07	1,106.69	1,040,200	0.9541	992,455
22 Glades	798.25	810.06	761,392	0.9898	753,626
23 Gulf	757.63	820.75	771,439	0.9415	726,310
24 Hamilton	624.23	632.76	594,744	0.9223	548,532
25 Hardee	1,911.58	1,939.91	1,823,360	0.9662	1,761,730
26 Hendry	2,580.94	2,646.52	2,487,517	1.0016	2,491,497
27 Hernando	9,166.47	9,372.45	8,809,353	0.9675	8,523,049
28 Highlands	4,754.69	4,856.16	4,564,402	0.9569	4,367,676
29 Hillsborough	84,799.49	87,856.03	82,577,640	1.0047	82,965,755
30 Holmes	1,165.51	1,166.09	1,096,031	0.9394	1,029,612
31 Indian River	6,591.16	6,738.97	6,334,093	0.9999	6,333,460
32 Jackson	2,183.77	2,296.67	2,158,686	0.9270	2,001,102
33 Jefferson	317.60	333.73	313,680	0.9492	297,745
34 Lafayette	442.46	444.27	417,578	0.9253	386,385
35 Lake	17,882.03	18,317.20	17,216,703	0.9807	16,884,421
36 Lee	37,208.63	38,470.15	36,158,863	1.0217	36,943,510
37 Leon	12,418.37	12,629.67	11,870,879	0.9714	11,531,372
38 Levy	2,149.37	2,166.57	2,036,402	0.9536	1,941,913
39 Liberty	457.26	492.60	463,005	0.9346	432,724
40 Madison	922.59	932.98	876,927	0.9251	811,245
41 Manatee	19,674.28	20,235.06	19,019,338	0.9909	18,846,262
42 Marion	16,952.82	17,925.21	16,848,263	0.9479	15,970,468
43 Martin	7,405.99	7,927.64	7,451,347	1.0173	7,580,255
44 Monroe	3,393.06	3,498.80	3,288,592	1.0506	3,454,995
45 Nassau	4,788.15	4,862.57	4,570,427	0.9898	4,523,809
46 Okaloosa	12,572.94	12,969.56	12,190,349	0.9913	12,084,293
47 Okeechobee	2,330.10	2,358.60	2,216,895	0.9799	2,172,335
48 Orange	80,331.29	84,842.20	79,744,881	1.0074	80,334,993
49 Osceola	29,105.89	30,152.25	28,340,703	0.9888	28,023,287
50 Palm Beach	73,883.93	76,600.31	71,998,163	1.0424	75,050,885
51 Pasco	31,786.22	32,918.56	30,940,813	0.9837	30,436,478
52 Pinellas	35,965.16	37,180.97	34,947,137	0.9986	34,898,211
53 Polk	43,601.48	44,863.07	42,167,697	0.9683	40,830,981
54 Putnam	3,975.06	4,019.72	3,778,215	0.9575	3,617,641
55 St. Johns	18,680.92	19,171.90	18,020,052	1.0058	18,124,568
56 St. Lucie	17,208.95	17,478.78	16,428,655	1.0020	16,461,512
57 Santa Rosa	11,386.14	11,814.89	11,105,051	0.9710	10,783,005
58 Sarasota	17,626.48	18,229.89	17,134,638	1.0110	17,323,119
59 Seminole	25,323.70	25,736.60	24,190,345	0.9950	24,069,393
60 Sumter	3,487.76	3,560.33	3,346,425	0.9691	3,243,020
61 Suwannee	2,287.70	2,296.13	2,158,179	0.9313	2,009,912
62 Taylor	1,086.35	1,101.21	1,035,049	0.9251	957,524
63 Union	866.62	875.13	822,552	0.9574	787,511
64 Volusia	23,893.81	24,549.98	23,075,017	0.9664	22,299,696
65 Wakulla	1,901.98	1,945.53	1,828,643	0.9524	1,741,600
66 Walton	4,222.23	4,279.20	4,022,106	0.9824	3,951,317
67 Washington	1,200.21	1,258.98	1,183,340	0.9392	1,111,393
69 FAMU Lab School	253.74	253.74	238,495	0.9714	231,674
70 FAU - Palm Beach	381.83	381.99	359,040	1.0424	374,263
71 FAU - St. Lucie	823.93	827.87	778,132	1.0020	779,688
72 FSU Lab - Broward	259.03	259.56	243,966	1.0174	248,211
73 FSU Lab - Leon	689.69	689.83	648,385	0.9714	629,841
74 UF Lab School	518.81	527.49	495,798	0.9789	485,337
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	1,093,829.07	1,130,288.30	1,062,380,580		1,062,815,598

1. The Florida Virtual School does not receive Class Size Reduction funds.

2021-22 FEFP Fourth Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2021-22	2021-22	\$942.19	District	Grades 9-12
	Grades 9-12	Grades 9-12			
	Unweighted	Weighted	x	Differential	Reduction
	FTE	FTE	WFTE		Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,000.09	8,158.93	7,687,262	0.9789	7,525,061
2 Baker	1,416.68	1,445.34	1,361,785	0.9722	1,323,927
3 Bay	7,333.22	7,973.83	7,512,863	0.9688	7,278,462
4 Bradford	723.39	736.64	694,055	0.9672	671,290
5 Brevard	21,625.26	22,457.10	21,158,855	0.9882	20,909,181
6 Broward	81,218.04	84,321.87	79,447,223	1.0174	80,829,605
7 Calhoun	569.44	595.86	561,413	0.9335	524,079
8 Charlotte	5,235.04	5,413.97	5,100,988	0.9891	5,045,387
9 Citrus	4,456.35	4,625.65	4,358,241	0.9464	4,124,639
10 Clay	11,738.46	12,174.38	11,470,579	0.9876	11,328,344
11 Collier	14,449.37	15,289.03	14,405,171	1.0512	15,142,716
12 Columbia	2,610.83	2,678.30	2,523,467	0.9458	2,386,695
13 Dade	103,944.30	108,281.66	102,021,897	1.0147	103,521,619
14 DeSoto	1,237.58	1,257.98	1,185,256	0.9784	1,159,654
15 Dixie	563.56	572.73	539,620	0.9396	507,027
16 Duval	34,267.64	36,095.27	34,008,602	1.0061	34,216,054
17 Escambia	11,018.30	11,533.68	10,866,918	0.9746	10,590,898
18 Flagler	4,200.75	4,382.02	4,128,695	0.9575	3,953,225
19 Franklin	257.68	273.83	258,000	0.9285	239,553
20 Gadsden	1,269.22	1,334.42	1,257,277	0.9515	1,196,299
21 Gilchrist	667.94	697.33	657,017	0.9541	626,860
22 Glades	268.56	274.43	258,565	0.9898	255,928
23 Gulf	540.30	572.87	539,752	0.9415	508,177
24 Hamilton	458.36	463.43	436,639	0.9223	402,712
25 Hardee	1,360.50	1,390.42	1,310,040	0.9662	1,265,761
26 Hendry	2,312.65	2,422.11	2,282,088	1.0016	2,285,739
27 Hernando	6,966.95	7,204.52	6,788,027	0.9675	6,567,416
28 Highlands	3,344.94	3,426.43	3,228,348	0.9569	3,089,206
29 Hillsborough	61,166.12	63,980.10	60,281,410	1.0047	60,564,733
30 Holmes	842.02	857.96	808,361	0.9394	759,374
31 Indian River	5,301.49	5,518.37	5,199,353	0.9999	5,198,833
32 Jackson	1,519.46	1,597.48	1,505,130	0.9270	1,395,256
33 Jefferson	185.23	190.97	179,930	0.9492	170,790
34 Lafayette	337.69	349.04	328,862	0.9253	304,296
35 Lake	13,308.59	13,804.39	13,006,358	0.9807	12,755,335
36 Lee	29,233.54	30,345.70	28,591,415	1.0217	29,211,849
37 Leon	9,228.68	9,575.35	9,021,799	0.9714	8,763,776
38 Levy	1,424.21	1,446.02	1,362,426	0.9536	1,299,209
39 Liberty	327.93	340.83	321,127	0.9346	300,125
40 Madison	646.14	667.36	628,780	0.9251	581,684
41 Manatee	14,700.24	15,224.31	14,344,193	0.9909	14,213,661
42 Marion	12,516.56	13,367.99	12,595,186	0.9479	11,938,977
43 Martin	5,762.61	6,002.04	5,655,062	1.0173	5,752,895
44 Monroe	2,473.83	2,562.53	2,414,390	1.0506	2,536,558
45 Nassau	3,695.52	3,834.60	3,612,922	0.9898	3,576,070
46 Okaloosa	8,630.37	9,008.25	8,487,483	0.9913	8,413,642
47 Okeechobee	1,708.86	1,740.89	1,640,249	0.9799	1,607,280
48 Orange	61,066.17	64,364.79	60,643,861	1.0074	61,092,626
49 Osceola	22,679.73	23,553.81	22,192,164	0.9888	21,943,612
50 Palm Beach	58,840.47	61,589.70	58,029,199	1.0424	60,489,637
51 Pasco	22,600.02	23,730.57	22,358,706	0.9837	21,994,259
52 Pinellas	29,528.83	30,938.89	29,150,313	0.9986	29,109,503
53 Polk	32,828.52	34,341.26	32,355,992	0.9683	31,330,307
54 Putnam	2,675.41	2,720.49	2,563,218	0.9575	2,454,281
55 St. Johns	14,101.02	14,732.24	13,880,569	1.0058	13,961,076
56 St. Lucie	13,813.30	14,136.37	13,319,146	1.0020	13,345,784
57 Santa Rosa	8,748.48	9,079.08	8,554,218	0.9710	8,306,146
58 Sarasota	13,733.03	14,508.88	13,670,122	1.0110	13,820,493
59 Seminole	20,496.47	21,039.95	19,823,630	0.9950	19,724,512
60 Sumter	2,486.53	2,532.28	2,385,889	0.9691	2,312,165
61 Suwannee	1,610.59	1,629.08	1,534,903	0.9313	1,429,455
62 Taylor	592.96	604.83	569,865	0.9251	527,182
63 Union	562.75	568.38	535,522	0.9574	512,709
64 Volusia	18,405.93	19,143.26	18,036,588	0.9664	17,430,559
65 Wakulla	1,428.54	1,456.76	1,372,545	0.9524	1,307,212
66 Walton	3,025.50	3,068.41	2,891,025	0.9824	2,840,143
67 Washington	960.74	1,009.40	951,047	0.9392	893,223
69 FAMU Lab School	183.66	185.49	174,767	0.9714	169,769
70 FAU - Palm Beach	667.32	673.99	635,027	1.0424	661,952
71 FAU - St. Lucie	3.86	3.90	3,675	1.0020	3,682
72 FSU Lab - Broward	5.08	5.13	4,833	1.0174	4,917
73 FSU Lab - Leon	653.29	660.04	621,883	0.9714	604,097
74 UF Lab School	489.97	494.87	466,262	0.9789	456,424
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	837,252.66	873,240.06	822,758,048		823,545,582

1. The Florida Virtual School does not receive Class Size Reduction funds.

2021-22 FEFP Fourth Calculation
Required Local Effort Taxes

District	2021-22 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	19,450,039,700	3.571	66,677,848
2 Baker	1,234,103,728	3.564	4,222,412
3 Bay	20,927,114,396	3.599	72,304,017
4 Bradford	1,187,127,236	3.665	4,176,788
5 Brevard	51,744,719,346	3.602	178,929,100
6 Broward	237,281,403,542	3.530	804,099,220
7 Calhoun	497,456,976	3.541	1,691,035
8 Charlotte	22,303,193,085	3.599	77,058,424
9 Citrus	12,327,027,812	3.563	42,164,352
10 Clay	14,393,742,499	3.521	48,653,153
11 Collier	109,231,304,563	2.641	276,940,680
12 Columbia	3,523,764,418	3.643	12,323,591
13 Dade	366,114,505,026	3.729	1,310,631,350
14 DeSoto	2,167,331,307	3.545	7,375,862
15 Dixie	629,901,938	3.628	2,193,873
16 Duval	85,200,472,649	3.560	291,181,135
17 Escambia	23,238,782,742	3.695	82,432,610
18 Flagler	12,009,996,238	3.617	41,702,550
19 Franklin	2,520,902,580	2.806	6,790,707
20 Gadsden	1,841,104,229	3.617	6,392,903
21 Gilchrist	1,042,420,693	3.552	3,554,571
22 Glades	836,590,452	3.617	2,904,910
23 Gulf	2,297,504,604	3.627	7,999,727
24 Hamilton	1,062,504,434	3.523	3,593,475
25 Hardee	1,980,572,341	3.571	6,789,719
26 Hendry	2,927,344,418	3.553	9,984,821
27 Hernando	12,325,775,216	3.529	41,757,754
28 Highlands	6,185,523,853	3.631	21,561,252
29 Hillsborough	132,466,639,274	3.581	455,388,514
30 Holmes	564,232,590	3.591	1,945,113
31 Indian River	21,931,594,268	3.520	74,111,243
32 Jackson	1,897,616,261	3.730	6,794,984
33 Jefferson	779,304,741	3.617	2,705,995
34 Lafayette	319,411,913	3.424	1,049,920
35 Lake	29,437,846,012	3.585	101,313,291
36 Lee	104,783,192,492	3.642	366,355,572
37 Leon	20,984,168,466	3.595	72,420,562
38 Levy	2,534,572,204	3.627	8,825,178
39 Liberty	333,010,674	3.516	1,124,031
40 Madison	868,640,178	3.592	2,995,349
41 Manatee	47,561,332,473	3.628	165,650,414
42 Marion	24,621,207,526	3.642	86,083,620
43 Martin	26,662,980,446	3.566	91,276,981
44 Monroe	34,206,781,366	1.486	48,798,026
45 Nassau	12,037,222,805	3.617	41,797,089
46 Okaloosa	22,582,918,750	3.695	80,106,129
47 Okeechobee	3,566,383,399	3.595	12,308,302
48 Orange	172,054,493,169	3.486	575,790,685
49 Osceola	36,507,101,648	3.639	127,535,369
50 Palm Beach	234,880,832,408	3.621	816,483,354
51 Pasco	39,210,563,613	3.562	134,081,306
52 Pinellas	106,042,089,211	3.577	364,140,051
53 Polk	48,706,408,048	3.581	167,440,941
54 Putnam	5,226,110,046	3.532	17,720,276
55 St. Johns	37,077,961,902	3.564	126,860,022
56 St. Lucie	28,976,198,885	3.592	99,919,206
57 Santa Rosa	13,725,721,786	3.656	48,173,989
58 Sarasota	74,590,082,549	3.447	246,827,534
59 Seminole	43,198,579,162	3.566	147,884,288
60 Sumter	16,621,377,521	2.898	46,242,002
61 Suwannee	2,184,384,494	3.734	7,830,232
62 Taylor	1,783,079,392	3.582	6,131,511
63 Union	309,339,491	3.705	1,100,259
64 Volusia	47,552,413,610	3.549	162,012,975
65 Wakulla	1,724,421,599	3.624	5,999,332
66 Walton	27,089,595,978	2.143	55,730,884
67 Washington	1,106,044,630	3.698	3,926,547
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	2,443,188,085,001	3.606	8,218,968,915

District	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	3.571	0.748	4.319
2 Baker	3.564	0.748	4.312
3 Bay	3.599	0.748	4.347
4 Bradford	3.665	0.748	4.413
5 Brevard	3.602	0.748	4.350
6 Broward	3.530	0.748	4.278
7 Calhoun	3.541	0.748	4.289
8 Charlotte	3.599	0.748	4.347
9 Citrus	3.563	0.748	4.311
10 Clay	3.521	0.748	4.269
11 Collier	2.641	0.748	3.389
12 Columbia	3.643	0.748	4.391
13 Dade	3.729	0.748	4.477
14 DeSoto	3.545	0.748	4.293
15 Dixie	3.628	0.748	4.376
16 Duval	3.560	0.748	4.308
17 Escambia	3.695	0.748	4.443
18 Flagler	3.617	0.748	4.365
19 Franklin	2.806	0.748	3.554
20 Gadsden	3.617	0.748	4.365
21 Gilchrist	3.552	0.748	4.300
22 Glades	3.617	0.748	4.365
23 Gulf	3.627	0.748	4.375
24 Hamilton	3.523	0.748	4.271
25 Hardee	3.571	0.748	4.319
26 Hendry	3.553	0.748	4.301
27 Hernando	3.529	0.748	4.277
28 Highlands	3.631	0.748	4.379
29 Hillsborough	3.581	0.748	4.329
30 Holmes	3.591	0.748	4.339
31 Indian River	3.520	0.748	4.268
32 Jackson	3.730	0.748	4.478
33 Jefferson	3.617	0.748	4.365
34 Lafayette	3.424	0.748	4.172
35 Lake	3.585	0.748	4.333
36 Lee	3.642	0.748	4.390
37 Leon	3.595	0.748	4.343
38 Levy	3.627	0.748	4.375
39 Liberty	3.516	0.748	4.264
40 Madison	3.592	0.748	4.340
41 Manatee	3.628	0.748	4.376
42 Marion	3.642	0.748	4.390
43 Martin	3.566	0.748	4.314
44 Monroe	1.486	0.748	2.234
45 Nassau	3.617	0.748	4.365
46 Okaloosa	3.695	0.748	4.443
47 Okeechobee	3.595	0.748	4.343
48 Orange	3.486	0.748	4.234
49 Osceola	3.639	0.748	4.387
50 Palm Beach	3.621	0.748	4.369
51 Pasco	3.562	0.748	4.310
52 Pinellas	3.577	0.748	4.325
53 Polk	3.581	0.748	4.329
54 Putnam	3.532	0.748	4.280
55 St. Johns	3.564	0.748	4.312
56 St. Lucie	3.592	0.748	4.340
57 Santa Rosa	3.656	0.748	4.404
58 Sarasota	3.447	0.748	4.195
59 Seminole	3.566	0.748	4.314
60 Sumter	2.898	0.748	3.646
61 Suwannee	3.734	0.748	4.482
62 Taylor	3.582	0.748	4.330
63 Union	3.705	0.748	4.453
64 Volusia	3.549	0.748	4.297
65 Wakulla	3.624	0.748	4.372
66 Walton	2.143	0.748	2.891
67 Washington	3.698	0.748	4.446
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.606	0.748	4.354

2021-22 FEFP Fourth Calculation
Local Effort Taxes

District	2021 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	19,450,039,700	66,677,848	13,966,685	80,644,533
2 Baker	1,234,103,728	4,222,412	886,185	5,108,597
3 Bay	20,927,114,396	72,304,017	15,027,342	87,331,359
4 Bradford	1,187,127,236	4,176,788	852,452	5,029,240
5 Brevard	51,744,719,346	178,929,100	37,156,848	216,085,948
6 Broward	237,281,403,542	804,099,220	170,387,030	974,486,250
7 Calhoun	497,456,976	1,691,035	357,214	2,048,249
8 Charlotte	22,303,193,085	77,058,424	16,015,477	93,073,901
9 Citrus	12,327,027,812	42,164,352	8,851,792	51,016,144
10 Clay	14,393,742,499	48,653,153	10,335,859	58,989,012
11 Collier	109,231,304,563	276,940,680	78,436,815	355,377,495
12 Columbia	3,523,764,418	12,323,591	2,530,345	14,853,936
13 Dade	366,114,505,026	1,310,631,350	262,899,504	1,573,530,854
14 DeSoto	2,167,331,307	7,375,862	1,556,317	8,932,179
15 Dixie	629,901,938	2,193,873	452,320	2,646,193
16 Duval	85,200,472,649	291,181,135	61,180,755	352,361,890
17 Escambia	23,238,782,742	82,432,610	16,687,305	99,119,915
18 Flagler	12,009,996,238	41,702,550	8,624,138	50,326,688
19 Franklin	2,520,902,580	6,790,707	1,810,210	8,600,917
20 Gadsden	1,841,104,229	6,392,903	1,322,060	7,714,963
21 Gilchrist	1,042,420,693	3,554,571	748,541	4,303,112
22 Glades	836,590,452	2,904,910	600,739	3,505,649
23 Gulf	2,297,504,604	7,999,727	1,649,792	9,649,519
24 Hamilton	1,062,504,434	3,593,475	762,963	4,356,438
25 Hardee	1,980,572,341	6,789,719	1,422,209	8,211,928
26 Hendry	2,927,344,418	9,984,821	2,102,067	12,086,888
27 Hernando	12,325,775,216	41,757,754	8,850,893	50,608,647
28 Highlands	6,185,523,853	21,561,252	4,441,701	26,002,953
29 Hillsborough	132,466,639,274	455,388,514	95,121,644	550,510,158
30 Holmes	564,232,590	1,945,113	405,164	2,350,277
31 Indian River	21,931,594,268	74,111,243	15,748,639	89,859,882
32 Jackson	1,897,616,261	6,794,984	1,362,640	8,157,624
33 Jefferson	779,304,741	2,705,995	559,603	3,265,598
34 Lafayette	319,411,913	1,049,920	229,363	1,279,283
35 Lake	29,437,846,012	101,313,291	21,138,728	122,452,019
36 Lee	104,783,192,492	366,355,572	75,242,715	441,598,287
37 Leon	20,984,168,466	72,420,562	15,068,312	87,488,874
38 Levy	2,534,572,204	8,825,178	1,820,026	10,645,204
39 Liberty	333,010,674	1,124,031	239,128	1,363,159
40 Madison	868,640,178	2,995,349	623,753	3,619,102
41 Manatee	47,561,332,473	165,650,414	34,152,842	199,803,256
42 Marion	24,621,207,526	86,083,620	17,679,997	103,763,617
43 Martin	26,662,980,446	91,276,981	19,146,153	110,423,134
44 Monroe	34,206,781,366	48,798,026	24,563,206	73,361,232
45 Nassau	12,037,222,805	41,797,089	8,643,689	50,440,778
46 Okaloosa	22,582,918,750	80,106,129	16,216,342	96,322,471
47 Okeechobee	3,566,383,399	12,308,302	2,560,949	14,869,251
48 Orange	172,054,493,169	575,790,685	123,548,890	699,339,575
49 Osceola	36,507,101,648	127,535,369	26,215,020	153,750,389
50 Palm Beach	234,880,832,408	816,483,354	168,663,228	985,146,582
51 Pasco	39,210,563,613	134,081,306	28,156,322	162,237,628
52 Pinellas	106,042,089,211	364,140,051	76,146,703	440,286,754
53 Polk	48,706,408,048	167,440,941	34,975,097	202,416,038
54 Putnam	5,226,110,046	17,720,276	3,752,765	21,473,041
55 St. Johns	37,077,961,902	126,860,022	26,624,943	153,484,965
56 St. Lucie	28,976,198,885	99,919,206	20,807,229	120,726,435
57 Santa Rosa	13,725,721,786	48,173,989	9,856,166	58,030,155
58 Sarasota	74,590,082,549	246,827,534	53,561,646	300,389,180
59 Seminole	43,198,579,162	147,884,288	31,020,036	178,904,324
60 Sumter	16,621,377,521	46,242,002	11,935,479	58,177,481
61 Suwannee	2,184,384,494	7,830,232	1,568,563	9,398,795
62 Taylor	1,783,079,392	6,131,511	1,280,394	7,411,905
63 Union	309,339,491	1,100,259	222,131	1,322,390
64 Volusia	47,552,413,610	162,012,975	34,146,437	196,159,412
65 Wakulla	1,724,421,599	5,999,332	1,238,273	7,237,605
66 Walton	27,089,595,978	55,730,884	19,452,497	75,183,381
67 Washington	1,106,044,630	3,926,547	794,229	4,720,776
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0

State 2,443,188,085,001 8,218,968,915 1,754,404,499 9,973,373,414