

FLORIDA EDUCATION FINANCE PROGRAM

2014-15

FOURTH CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

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2014-15 FEFP Fourth Calculation
STATEWIDE SUMMARY
COMPARISON TO 2014-15 FEFP Third Calculation

	2014-15 FEFP Third Calculation	2014-15 FEFP Fourth Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,733,871.84	2,743,616.85	9,745.01	0.36%
Weighted FTE	2,964,193.76	2,974,990.78	10,797.02	0.36%
School Taxable Value	1,519,436,327,935	1,519,436,327,935	0	0.00%
Required Local Effort Millage	5.089	5.089	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.837	5.837	0.000	0.00%
Base Student Allocation	4,031.77	4,031.77	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	11,960,046,757	12,003,625,958	43,579,201	0.36%
Declining Enrollment Supplement	2,323,228	554,739	(1,768,489)	-76.12%
Sparsity Supplement	48,318,959	48,318,959	0	0.00%
State Funded Discretionary Contribution	14,684,882	14,659,078	(25,804)	-0.18%
0.748 Mills Discretionary Compression	167,785,996	168,110,006	324,010	0.19%
DJJ Supplemental Allocation	7,479,170	7,553,741	74,571	1.00%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	950,781,688	950,781,688	0	0.00%
Supplemental Academic Instruction	642,089,342	642,089,342	0	0.00%
Instructional Materials	223,382,911	223,382,911	0	0.00%
Student Transportation	424,875,855	424,875,855	0	0.00%
Teachers Classroom Supply Assistance	45,286,750	45,286,750	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	20,951,361	21,307,991	356,630	1.70%
Digital Classroom Allocation	40,000,000	40,000,000	0	0.00%
TOTAL FEFP	14,742,462,918	14,785,003,037	42,540,119	0.29%
Less: Required Local Effort	7,179,758,192	7,179,758,192	0	0.00%
GROSS STATE FEFP	7,562,704,726	7,605,244,845	42,540,119	0.56%
Proration to Appropriation	(62,742,709)	(105,282,828)	(42,540,119)	67.80%
NET STATE FEFP	7,499,962,017	7,499,962,017	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,013,103,776	3,013,103,776	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,147,686,653	3,147,686,653	0	0.00%
TOTAL STATE FUNDING	10,647,648,670	10,647,648,670	0	0.00%
LOCAL FUNDING				
Total Required Local Effort	7,179,758,192	7,179,758,192	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,077,326,774	1,077,326,774	0	0.00%
TOTAL LOCAL FUNDING	8,257,084,966	8,257,084,966	0	0.00%
TOTAL FUNDING	18,904,733,636	18,904,733,636	0	0.00%
Total Funds per UFTE	6,915.00	6,890.44	(24.56)	-0.36%

2014-15 FEFP Fourth Calculation
 Change in FTE and Funds Compared to the 2014-15 FEFP Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2014-15 Third	2014-15 Fourth	Difference	Percentage Difference	2014-15 Third	2014-15 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,741.05	27,789.63	48.58	0.18%	189,345,276	189,213,113	(132,163)	-0.07%
2 Baker	4,758.36	4,794.14	35.78	0.75%	32,984,768	33,027,304	42,536	0.13%
3 Bay	26,923.99	26,848.96	(75.03)	-0.28%	183,947,827	182,760,778	(1,187,049)	-0.65%
4 Bradford	2,901.50	2,990.42	88.92	3.06%	21,340,056	21,624,514	284,458	1.33%
5 Brevard	70,852.82	71,088.63	235.81	0.33%	495,893,785	495,275,184	(618,601)	-0.12%
6 Broward	263,294.02	264,278.91	984.89	0.37%	1,812,546,882	1,811,495,145	(1,051,737)	-0.06%
7 Calhoun	2,174.12	2,188.45	14.33	0.66%	16,122,505	16,330,405	207,900	1.29%
8 Charlotte	15,614.04	15,766.35	152.31	0.98%	109,721,121	109,362,455	(358,666)	-0.33%
9 Citrus	14,631.02	14,696.70	65.68	0.45%	100,956,091	100,743,076	(213,015)	-0.21%
10 Clay	34,707.13	35,594.64	887.51	2.56%	236,300,928	240,411,975	4,111,047	1.74%
11 Collier	44,534.80	44,614.47	79.67	0.18%	343,922,240	343,910,186	(12,054)	0.00%
12 Columbia	10,031.01	10,075.68	44.67	0.45%	68,986,666	69,252,415	265,749	0.39%
13 Dade	350,416.89	351,601.04	1,184.15	0.34%	2,446,215,437	2,445,977,596	(237,841)	-0.01%
14 DeSoto	4,728.84	4,790.97	62.13	1.31%	33,052,220	33,251,440	199,220	0.60%
15 Dixie	2,065.21	2,068.60	3.39	0.16%	14,944,783	14,868,757	(76,026)	-0.51%
16 Duval	127,196.04	128,644.46	1,448.42	1.14%	877,825,654	881,595,757	3,770,103	0.43%
17 Escambia	40,167.76	40,243.93	76.17	0.19%	271,871,379	271,767,718	(103,661)	-0.04%
18 Flagler	12,420.79	12,631.32	210.53	1.69%	84,051,153	84,697,808	646,655	0.77%
19 Franklin	1,207.36	1,221.93	14.57	1.21%	9,261,113	9,395,400	134,287	1.45%
20 Gadsden	5,496.34	5,522.35	26.01	0.47%	38,537,937	38,463,350	(74,587)	-0.19%
21 Gilchrist	2,504.68	2,526.24	21.56	0.86%	19,072,191	19,044,023	(28,168)	-0.15%
22 Glades	1,536.94	1,623.45	86.51	5.63%	11,493,978	11,952,629	458,651	3.99%
23 Gulf	1,807.53	1,810.27	2.74	0.15%	13,219,191	13,178,964	(40,227)	-0.30%
24 Hamilton	1,675.31	1,692.45	17.14	1.02%	12,063,971	12,189,615	125,644	1.04%
25 Hardee	5,305.86	5,278.30	(27.56)	-0.52%	35,686,999	35,731,763	44,764	0.13%
26 Hendry	7,016.60	7,020.90	4.30	0.06%	48,285,858	48,160,422	(125,436)	-0.26%
27 Hernando	21,955.02	21,966.78	11.76	0.05%	146,857,656	146,949,173	91,517	0.06%
28 Highlands	12,141.25	12,151.47	10.22	0.08%	81,286,354	81,289,809	3,455	0.00%
29 Hillsborough	204,075.39	204,558.65	483.26	0.24%	1,403,286,060	1,403,661,379	375,319	0.03%
30 Holmes	3,183.49	3,177.92	(5.57)	-0.17%	22,985,412	22,891,078	(94,334)	-0.41%
31 Indian River	17,535.74	17,657.59	121.85	0.69%	121,538,468	121,558,179	19,711	0.02%
32 Jackson	6,458.74	6,492.49	33.75	0.52%	46,167,890	45,556,592	(611,298)	-1.32%
33 Jefferson	857.69	859.94	2.25	0.26%	7,069,961	7,037,091	(32,870)	-0.46%
34 Lafayette	1,196.86	1,193.08	(3.78)	-0.32%	8,523,667	8,537,104	13,437	0.16%
35 Lake	41,125.77	41,343.43	217.66	0.53%	271,867,677	272,951,578	1,083,901	0.40%
36 Lee	88,170.93	88,334.50	163.57	0.19%	629,627,116	628,710,638	(916,478)	-0.15%
37 Leon	33,417.92	33,571.35	153.43	0.46%	228,846,281	229,476,870	630,589	0.28%
38 Levy	5,405.21	5,383.66	(21.55)	-0.40%	39,719,567	39,421,009	(298,558)	-0.75%
39 Liberty	1,427.95	1,413.36	(14.59)	-1.02%	11,273,477	11,037,838	(235,639)	-2.09%
40 Madison	2,571.47	2,562.54	(8.93)	-0.35%	18,232,668	18,246,250	13,582	0.07%
41 Manatee	46,607.34	46,914.44	307.10	0.66%	321,294,413	322,632,456	1,338,043	0.42%
42 Marion	41,409.90	41,755.72	345.82	0.84%	278,327,562	279,165,458	837,896	0.30%
43 Martin	18,578.31	18,582.16	3.85	0.02%	134,821,421	134,403,083	(418,338)	-0.31%
44 Monroe	8,017.43	8,027.51	10.08	0.13%	68,417,868	68,222,253	(195,615)	-0.29%
45 Nassau	11,092.55	11,162.51	69.96	0.63%	76,862,793	77,297,290	434,497	0.57%
46 Okaloosa	29,896.54	30,005.87	109.33	0.37%	207,531,554	207,751,817	220,263	0.11%
47 Okeechobee	6,398.34	6,410.30	11.96	0.19%	43,664,105	43,687,169	23,064	0.05%
48 Orange	190,001.53	190,341.00	339.47	0.18%	1,303,508,348	1,303,515,787	7,439	0.00%
49 Osceola	58,338.44	58,568.92	230.48	0.40%	389,148,713	388,292,606	(856,107)	-0.22%
50 Palm Beach	182,954.62	183,446.91	492.29	0.27%	1,312,399,966	1,313,489,733	1,089,767	0.08%
51 Pasco	67,984.41	68,193.22	208.81	0.31%	473,407,543	472,260,383	(1,147,160)	-0.24%
52 Pinellas	102,028.28	101,987.95	(40.33)	-0.04%	704,013,362	700,603,367	(3,409,995)	-0.48%
53 Polk	97,717.16	97,897.95	180.79	0.19%	657,640,404	656,182,354	(1,458,050)	-0.22%
54 Putnam	10,673.12	10,691.61	18.49	0.17%	72,758,907	73,045,473	286,566	0.39%
55 St. Johns	34,836.55	34,907.10	70.55	0.20%	235,588,343	235,614,877	26,534	0.01%
56 St. Lucie	39,185.08	39,133.76	(51.32)	-0.13%	265,342,417	264,650,008	(692,409)	-0.26%
57 Santa Rosa	25,665.42	25,834.62	169.20	0.66%	172,199,739	172,775,066	575,327	0.33%
58 Sarasota	41,603.95	41,579.83	(24.12)	-0.06%	311,060,007	310,159,338	(900,669)	-0.29%
59 Seminole	65,214.96	65,426.97	212.01	0.33%	438,199,951	438,259,806	59,855	0.01%
60 Sumter	8,246.26	8,275.29	29.03	0.35%	57,556,339	57,573,744	17,405	0.03%
61 Suwannee	5,950.31	5,973.62	23.31	0.39%	38,741,867	38,820,879	79,012	0.20%
62 Taylor	2,766.00	2,751.21	(14.79)	-0.53%	19,363,720	19,297,630	(66,090)	-0.34%
63 Union	2,273.95	2,281.54	7.59	0.33%	16,126,669	16,235,638	108,969	0.68%
64 Volusia	61,240.99	61,356.62	115.63	0.19%	415,048,619	413,641,695	(1,406,924)	-0.34%
65 Wakulla	5,067.43	5,068.03	0.60	0.01%	34,352,675	34,100,121	(252,554)	-0.74%
66 Walton	8,269.72	8,308.32	38.60	0.47%	60,783,536	60,701,197	(82,339)	-0.14%
67 Washington	3,253.89	3,258.63	4.74	0.15%	23,057,085	23,113,944	56,859	0.25%
68 Washington Special	213.62	186.45	(27.17)	-12.72%	1,460,446	1,311,612	(148,834)	-10.19%
69 FAMU Lab School	465.38	457.54	(7.84)	-1.68%	3,771,877	3,673,844	(98,033)	-2.60%
70 FAU - Palm Beach	1,023.11	1,009.11	(14.00)	-1.37%	7,830,882	7,723,469	(107,413)	-1.37%
71 FAU - St. Lucie	1,394.89	1,399.84	4.95	0.35%	9,443,388	9,423,930	(19,458)	-0.21%
72 FSU Lab - Broward	690.31	686.41	(3.90)	-0.56%	5,139,721	5,101,639	(38,082)	-0.74%
73 FSU Lab - Leon	1,692.19	1,688.83	(3.36)	-0.20%	11,609,428	11,547,800	(61,628)	-0.53%
74 UF Lab School	1,131.81	1,136.57	4.76	0.42%	8,427,886	8,417,898	(9,988)	-0.12%
75 Virtual School	30,754.61	30,840.54	85.93	0.28%	160,899,819	161,033,892	134,073	0.08%
TOTAL	2,733,871.84	2,743,616.85	9,745.01	0.36%	18,904,733,636	18,904,733,636	0	0.00%

2014-15 FEFP Fourth Calculation
 Change in Funds and Funds per Student Compared to the 2014-15 FEFP Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2014-15 Third	2014-15 Fourth	Difference	Percentage Difference	2014-15 Third	2014-15 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	189,345,276	189,213,113	(132,163)	-0.07%	6,825.45	6,808.77	(16.68)	-0.24%
2 Baker	32,984,768	33,027,304	42,536	0.13%	6,931.96	6,889.10	(42.86)	-0.62%
3 Bay	183,947,827	182,760,778	(1,187,049)	-0.65%	6,832.12	6,807.00	(25.12)	-0.37%
4 Bradford	21,340,056	21,624,514	284,458	1.33%	7,354.84	7,231.26	(123.58)	-1.68%
5 Brevard	495,893,785	495,275,184	(618,601)	-0.12%	6,998.93	6,967.01	(31.92)	-0.46%
6 Broward	1,812,546,882	1,811,495,145	(1,051,737)	-0.06%	6,884.12	6,854.48	(29.64)	-0.43%
7 Calhoun	16,122,505	16,330,405	207,900	1.29%	7,415.65	7,462.09	46.44	0.63%
8 Charlotte	109,721,121	109,362,455	(358,666)	-0.33%	7,027.08	6,936.45	(90.63)	-1.29%
9 Citrus	100,956,091	100,743,076	(213,015)	-0.21%	6,900.14	6,854.81	(45.33)	-0.66%
10 Clay	236,300,928	240,411,975	4,111,047	1.74%	6,808.43	6,754.16	(54.27)	-0.80%
11 Collier	343,922,240	343,910,186	(12,054)	0.00%	7,722.55	7,708.49	(14.06)	-0.18%
12 Columbia	68,986,666	69,252,415	265,749	0.39%	6,877.34	6,873.22	(4.12)	-0.06%
13 Dade	2,446,215,437	2,445,977,596	(237,841)	-0.01%	6,980.87	6,956.68	(24.19)	-0.35%
14 DeSoto	33,052,220	33,251,440	199,220	0.60%	6,989.50	6,940.44	(49.06)	-0.70%
15 Dixie	14,944,783	14,868,757	(76,026)	-0.51%	7,236.45	7,187.84	(48.61)	-0.67%
16 Duval	877,825,654	881,595,757	3,770,103	0.43%	6,901.36	6,852.96	(48.40)	-0.70%
17 Escambia	271,871,379	271,767,718	(103,661)	-0.04%	6,768.40	6,753.01	(15.39)	-0.23%
18 Flagler	84,051,153	84,697,808	646,655	0.77%	6,766.97	6,705.38	(61.59)	-0.91%
19 Franklin	9,261,113	9,395,400	134,287	1.45%	7,670.55	7,688.98	18.43	0.24%
20 Gadsden	38,537,937	38,463,350	(74,587)	-0.19%	7,011.56	6,965.03	(46.53)	-0.66%
21 Gilchrist	19,072,191	19,044,023	(28,168)	-0.15%	7,614.62	7,538.49	(76.13)	-1.00%
22 Glades	11,493,978	11,952,629	458,651	3.99%	7,478.48	7,362.49	(115.99)	-1.55%
23 Gulf	13,219,191	13,178,964	(40,227)	-0.30%	7,313.40	7,280.11	(33.29)	-0.46%
24 Hamilton	12,063,971	12,189,615	125,644	1.04%	7,201.04	7,202.35	1.31	0.02%
25 Hardee	35,686,999	35,731,763	44,764	0.13%	6,725.96	6,769.56	43.60	0.65%
26 Hendry	48,285,858	48,160,422	(125,436)	-0.26%	6,881.66	6,859.58	(22.08)	-0.32%
27 Hernando	146,857,656	146,949,173	91,517	0.06%	6,689.02	6,689.61	0.59	0.01%
28 Highlands	81,286,354	81,289,809	3,455	0.00%	6,695.06	6,689.71	(5.35)	-0.08%
29 Hillsborough	1,403,286,060	1,403,661,379	375,319	0.03%	6,876.31	6,861.90	(14.41)	-0.21%
30 Holmes	22,985,412	22,891,078	(94,334)	-0.41%	7,220.19	7,203.16	(17.03)	-0.24%
31 Indian River	121,538,468	121,558,179	19,711	0.02%	6,930.90	6,884.19	(46.71)	-0.67%
32 Jackson	46,167,890	45,556,592	(611,298)	-1.32%	7,148.13	7,016.81	(131.32)	-1.84%
33 Jefferson	7,069,961	7,037,091	(32,870)	-0.46%	8,243.03	8,183.23	(59.80)	-0.73%
34 Lafayette	8,523,667	8,537,104	13,437	0.16%	7,121.69	7,155.52	33.83	0.48%
35 Lake	271,867,677	272,951,578	1,083,901	0.40%	6,610.64	6,602.05	(8.59)	-0.13%
36 Lee	629,627,116	628,710,638	(916,478)	-0.15%	7,140.98	7,117.38	(23.60)	-0.33%
37 Leon	228,846,281	229,476,870	630,589	0.28%	6,848.01	6,835.50	(12.51)	-0.18%
38 Levy	39,719,567	39,421,009	(298,558)	-0.75%	7,348.39	7,322.34	(26.05)	-0.35%
39 Liberty	11,273,477	11,037,838	(235,639)	-2.09%	7,894.87	7,809.64	(85.23)	-1.08%
40 Madison	18,232,668	18,246,250	13,582	0.07%	7,090.37	7,120.38	30.01	0.42%
41 Manatee	321,294,413	322,632,456	1,338,043	0.42%	6,893.64	6,877.04	(16.60)	-0.24%
42 Marion	278,327,562	279,165,458	837,896	0.30%	6,721.28	6,685.68	(35.60)	-0.53%
43 Martin	134,821,421	134,403,083	(418,338)	-0.31%	7,256.93	7,232.91	(24.02)	-0.33%
44 Monroe	68,417,868	68,222,253	(195,615)	-0.29%	8,533.64	8,498.56	(35.08)	-0.41%
45 Nassau	76,862,793	77,297,290	434,497	0.57%	6,929.23	6,924.72	(4.51)	-0.07%
46 Okaloosa	207,531,554	207,751,817	220,263	0.11%	6,941.66	6,923.71	(17.95)	-0.26%
47 Okeechobee	43,664,105	43,687,169	23,064	0.05%	6,824.29	6,815.15	(9.14)	-0.13%
48 Orange	1,303,508,348	1,303,515,787	7,439	0.00%	6,860.52	6,848.32	(12.20)	-0.18%
49 Osceola	389,148,713	388,292,606	(856,107)	-0.22%	6,670.54	6,629.67	(40.87)	-0.61%
50 Palm Beach	1,312,399,966	1,313,489,733	1,089,767	0.08%	7,173.36	7,160.05	(13.31)	-0.19%
51 Pasco	473,407,543	472,260,383	(1,147,160)	-0.24%	6,963.47	6,925.33	(38.14)	-0.55%
52 Pinellas	704,013,362	700,603,367	(3,409,995)	-0.48%	6,900.18	6,869.47	(30.71)	-0.45%
53 Polk	657,640,404	656,182,354	(1,458,050)	-0.22%	6,730.04	6,702.72	(27.32)	-0.41%
54 Putnam	72,758,907	73,045,473	286,566	0.39%	6,817.02	6,832.04	15.02	0.22%
55 St. Johns	235,588,343	235,614,877	26,534	0.01%	6,762.68	6,749.77	(12.91)	-0.19%
56 St. Lucie	265,342,417	264,650,008	(692,409)	-0.26%	6,771.52	6,762.70	(8.82)	-0.13%
57 Santa Rosa	172,199,739	172,775,066	575,327	0.33%	6,709.41	6,687.73	(21.68)	-0.32%
58 Sarasota	311,060,007	310,159,338	(900,669)	-0.29%	7,476.69	7,459.37	(17.32)	-0.23%
59 Seminole	438,199,951	438,259,806	59,855	0.01%	6,719.32	6,698.46	(20.86)	-0.31%
60 Sumter	57,556,339	57,573,744	17,405	0.03%	6,979.69	6,957.31	(22.38)	-0.32%
61 Suwannee	38,741,867	38,820,879	79,012	0.20%	6,510.90	6,498.72	(12.18)	-0.19%
62 Taylor	19,363,720	19,297,630	(66,090)	-0.34%	7,000.62	7,014.23	13.61	0.19%
63 Union	16,126,669	16,235,638	108,969	0.68%	7,091.92	7,116.09	24.17	0.34%
64 Volusia	415,048,619	413,641,695	(1,406,924)	-0.34%	6,777.30	6,741.60	(35.70)	-0.53%
65 Wakulla	34,352,675	34,100,121	(252,554)	-0.74%	6,779.11	6,728.48	(50.63)	-0.75%
66 Walton	60,783,536	60,701,197	(82,339)	-0.14%	7,350.13	7,306.07	(44.06)	-0.60%
67 Washington	23,057,085	23,113,944	56,859	0.25%	7,086.01	7,093.15	7.14	0.10%
68 Washington Special	1,460,446	1,311,612	(148,834)	-10.19%	6,836.65	7,034.66	198.01	2.90%
69 FAMU Lab School	3,771,877	3,673,844	(98,033)	-2.60%	8,104.94	8,029.56	(75.38)	-0.93%
70 FAU - Palm Beach	7,830,882	7,723,469	(107,413)	-1.37%	7,654.00	7,653.74	(0.26)	0.00%
71 FAU - St. Lucie	9,443,388	9,423,930	(19,458)	-0.21%	6,769.99	6,732.15	(37.84)	-0.56%
72 FSU Lab - Broward	5,139,721	5,101,639	(38,082)	-0.74%	7,445.53	7,432.35	(13.18)	-0.18%
73 FSU Lab - Leon	11,609,428	11,547,800	(61,628)	-0.53%	6,860.59	6,837.75	(22.84)	-0.33%
74 UF Lab School	8,427,886	8,417,898	(9,988)	-0.12%	7,446.38	7,406.41	(39.97)	-0.54%
75 Virtual School	160,899,819	161,033,892	134,073	0.08%	5,231.73	5,221.50	(10.23)	-0.20%
TOTAL	18,904,733,636	18,904,733,636	0	0.00%	6,915.00	6,890.44	(24.56)	-0.36%

2014-15 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2014-15 Unweighted FTE	2014-15 Funded Weighted FTE ¹	\$4,031.77 Times Funded Weighted FTE	District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	State-Funded Discretionary Contribution	0.748 Mills Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,789.63	30,175.72	121,661,563	0.9830	119,593,316	0	0	0	1,951,666
2 Baker	4,794.14	5,058.02	20,392,773	0.9769	19,921,700	27,888	704,840	0	1,311,725
3 Bay	26,848.96	30,086.57	121,302,130	0.9644	116,983,774	0	0	0	0
4 Bradford	2,990.42	3,190.52	12,863,443	0.9723	12,507,126	16,641	1,005,591	0	545,453
5 Brevard	71,088.63	77,940.19	314,236,920	1.0066	316,310,884	0	0	0	6,213,146
6 Broward	264,278.91	286,355.19	1,154,518,264	1.0233	1,181,418,540	0	0	0	0
7 Calhoun	2,188.45	2,369.80	9,554,489	0.9307	8,892,363	0	1,612,103	0	569,938
8 Charlotte	15,766.35	16,878.49	68,050,190	0.9855	67,063,462	45,470	0	0	0
9 Citrus	14,696.70	15,823.67	63,797,398	0.9538	60,849,958	0	2,083,271	0	0
10 Clay	35,594.64	38,536.70	155,371,111	0.9932	154,314,587	0	0	0	7,479,858
11 Collier	44,614.47	48,764.83	196,608,579	1.0163	199,813,299	0	0	0	0
12 Columbia	10,075.68	10,661.67	42,985,401	0.9608	41,300,373	0	1,299,094	0	2,203,350
13 Miami-Dade	351,601.04	381,177.14	1,536,818,558	1.0149	1,559,717,155	0	0	0	0
14 DeSoto	4,790.97	5,087.31	20,510,864	0.9742	19,981,684	0	710,073	0	894,666
15 Dixie	2,068.60	2,231.46	8,996,733	0.9400	8,456,929	0	1,018,141	0	467,959
16 Duval	128,644.46	139,405.95	562,052,727	1.0121	568,853,565	0	0	0	12,779,541
17 Escambia	40,243.93	43,709.53	176,226,772	0.9703	170,992,837	0	0	0	4,840,942
18 Flagler	12,631.32	13,358.39	53,857,956	0.9556	51,466,663	0	1,181,833	0	0
19 Franklin	1,221.93	1,313.63	5,296,254	0.9305	4,928,164	1,459	135,758	0	0
20 Gadsden	5,522.35	5,906.02	23,811,714	0.9490	22,597,317	0	2,042,374	0	1,179,353
21 Gilchrist	2,526.24	2,762.51	11,137,805	0.9571	10,659,993	0	1,750,133	0	548,169
22 Glades	1,623.45	1,731.09	6,979,357	0.9687	6,760,903	0	945,521	0	227,591
23 Gulf	1,810.27	1,972.96	7,954,521	0.9417	7,490,772	0	1,111,803	0	0
24 Hamilton	1,692.45	1,837.82	7,409,668	0.9321	6,906,552	0	976,085	0	111,397
25 Hardee	5,278.30	5,606.46	22,603,957	0.9668	21,853,506	0	592,611	0	1,047,162
26 Hendry	7,020.90	7,456.11	30,061,321	0.9742	29,285,739	0	1,894,080	0	1,492,994
27 Hernando	21,966.78	23,552.58	94,958,585	0.9746	92,546,637	0	0	0	3,029,219
28 Highlands	12,151.47	12,931.17	52,135,503	0.9520	49,632,999	0	2,592,224	0	1,449,427
29 Hillsborough	204,558.65	221,912.46	894,699,999	1.0101	903,736,469	0	0	0	28,844,815
30 Holmes	3,177.92	3,359.95	13,546,546	0.9333	12,642,991	36,048	2,319,894	0	937,169
31 Indian River	17,657.59	19,177.88	77,320,801	0.9928	76,764,091	0	0	0	0
32 Jackson	6,492.49	6,988.19	28,174,775	0.9372	26,405,399	14,840	3,069,587	0	1,468,406
33 Jefferson	859.94	906.55	3,655,001	0.9373	3,425,832	57,841	553,888	0	0
34 Lafayette	1,193.08	1,262.35	5,089,505	0.9285	4,725,605	258	823,547	0	293,462
35 Lake	41,343.43	44,437.58	179,162,102	0.9744	174,575,552	0	0	0	4,267,882
36 Lee	88,334.50	95,150.37	383,624,407	1.0152	389,455,498	0	0	0	0
37 Leon	33,571.35	36,667.38	147,834,443	0.9592	141,802,798	0	0	0	2,654,487
38 Levy	5,383.66	5,843.18	23,558,358	0.9558	22,517,079	22,631	2,976,630	0	920,175
39 Liberty	1,413.36	1,614.71	6,510,139	0.9401	6,120,182	12,450	961,202	0	402,044
40 Madison	2,562.54	2,722.23	10,975,405	0.9261	10,164,323	0	1,019,426	0	535,648
41 Manatee	46,914.44	50,422.24	203,290,875	1.0105	205,425,429	0	0	0	0
42 Marion	41,755.72	44,703.28	180,233,343	0.9635	173,654,826	0	0	0	5,363,522
43 Martin	18,582.16	20,388.37	82,201,219	1.0008	82,266,980	0	0	0	0
44 Monroe	8,027.51	8,638.35	34,827,840	1.0193	35,500,017	0	0	0	0
45 Nassau	11,162.51	11,857.65	47,807,318	0.9900	47,329,245	0	2,309,108	0	0
46 Okaloosa	30,005.87	32,842.15	132,411,995	0.9852	130,452,297	0	0	0	1,001,296
47 Okeechobee	6,410.30	6,754.25	27,231,583	0.9667	26,324,771	9,676	599,796	0	1,438,279
48 Orange	190,341.00	210,694.16	849,470,393	1.0021	851,254,281	0	0	0	7,453,754
49 Osceola	58,568.92	63,297.67	255,201,647	0.9867	251,807,465	0	0	0	9,512,178
50 Palm Beach	183,446.91	201,437.75	812,150,677	1.0290	835,703,047	0	0	0	0
51 Pasco	68,193.22	74,548.50	300,562,406	0.9904	297,677,007	0	0	0	11,394,405
52 Pinellas	101,987.95	110,201.63	444,307,626	1.0023	445,329,534	266,684	0	0	0
53 Polk	97,897.95	104,938.08	423,086,203	0.9854	416,909,144	0	0	0	19,362,257
54 Putnam	10,691.61	11,302.16	45,567,710	0.9630	43,881,705	31,565	2,805,863	0	1,709,054
55 St. Johns	34,907.10	38,009.35	153,244,957	0.9848	150,915,634	0	0	0	0
56 St. Lucie	39,133.76	41,490.76	167,281,201	0.9914	165,842,583	0	0	0	3,430,857
57 Santa Rosa	25,834.62	27,758.86	111,917,339	0.9602	107,463,029	0	0	0	4,190,117
58 Sarasota	41,579.83	45,793.18	184,627,569	1.0049	185,532,244	0	0	0	0
59 Seminole	65,426.97	70,621.25	284,728,637	0.9943	283,105,684	0	0	0	6,008,159
60 Sumter	8,275.29	8,755.37	35,299,638	0.9642	34,035,911	0	0	0	0
61 Suwannee	5,973.62	6,324.94	25,500,703	0.9393	23,952,810	0	1,996,123	0	1,268,140
62 Taylor	2,751.21	2,935.34	11,834,616	0.9338	11,051,164	0	1,019,173	0	167,301
63 Union	2,281.54	2,425.83	9,780,389	0.9637	9,425,361	0	1,016,413	0	735,751
64 Volusia	61,356.62	66,874.94	269,624,377	0.9739	262,587,181	0	0	0	3,982,045
65 Wakulla	5,068.03	5,408.99	21,807,804	0.9545	20,815,549	0	647,848	0	1,213,033
66 Walton	8,308.32	8,780.64	35,401,521	0.9726	34,431,519	0	0	0	0
67 Washington	3,258.63	3,479.69	14,029,310	0.9362	13,134,240	0	1,896,013	0	674,341
68 Washington Special	186.45	187.09	754,304	0.9362	706,179	0	0	0	0
69 FAMU Lab School	457.54	478.65	1,929,807	0.9592	1,851,071	8,350	338,937	148,234	36,178
70 FAU - Palm Beach	1,009.11	1,040.48	4,194,976	1.0290	4,316,630	0	559,709	592,913	0
71 FAU - St. Lucie	1,399.84	1,490.16	6,007,982	0.9914	5,956,313	2,938	0	441,482	122,724
72 FSU Lab - Broward	686.41	740.27	2,984,598	1.0233	3,054,139	0	0	286,363	0
73 FSU Lab - Leon	1,688.83	1,783.24	7,189,614	0.9592	6,896,278	0	948,241	547,147	133,536
74 UF Lab School	1,136.57	1,200.62	4,840,624	0.9830	4,758,333	0	802,026	378,273	79,821
75 Virtual School	30,840.54	31,460.56	126,841,742	1.0000	126,841,742	0	0	12,264,666	165,614
Total	2,743,616.85	2,974,990.78	11,994,478,580		12,003,625,958	554,739	48,318,959	14,659,078	168,110,006

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4).

2014-15 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	797,695	10,910,610	7,606,744	1,324,271	186,323	2,388,078	4,020,503	461,074
2 Baker	124,230	1,018,118	1,807,308	316,439	0	376,058	1,401,747	79,763
3 Bay	708,431	8,043,430	7,455,216	1,297,885	182,184	2,268,132	3,976,403	451,019
4 Bradford	114,077	1,202,153	955,486	241,466	0	239,746	650,928	49,025
5 Brevard	1,630,431	26,743,489	18,708,765	3,313,386	178,814	6,116,510	10,336,304	1,183,685
6 Broward	6,110,719	85,782,345	53,302,026	12,060,947	434,168	21,316,489	30,637,946	4,409,311
7 Calhoun	83,426	802,475	499,646	204,915	0	191,629	447,085	36,887
8 Charlotte	395,685	5,836,877	3,489,022	793,114	0	1,294,759	3,275,593	261,072
9 Citrus	352,171	6,480,965	3,267,446	730,286	132,952	1,144,518	3,623,693	242,921
10 Clay	590,258	10,894,904	9,437,502	1,675,356	11,784	2,981,784	6,740,211	586,339
11 Collier	733,436	19,669,803	8,695,439	2,135,418	181,349	3,767,593	6,899,972	746,136
12 Columbia	294,390	3,845,212	3,855,448	532,610	0	798,386	1,931,666	169,140
13 Miami-Dade	9,919,402	127,062,971	117,666,569	15,886,124	557,614	27,395,700	24,133,405	5,935,630
14 DeSoto	153,381	2,013,480	1,604,008	317,045	43,238	393,541	767,755	79,524
15 Dixie	107,822	522,779	462,282	200,512	0	177,394	593,683	34,807
16 Duval	3,338,933	44,234,324	29,060,798	5,866,979	456,525	10,282,740	19,014,575	2,144,778
17 Escambia	1,269,751	13,850,153	9,299,252	1,843,999	190,966	3,108,775	9,837,726	676,092
18 Flagler	280,443	5,625,805	2,752,181	635,407	0	1,021,684	2,741,096	209,568
19 Franklin	84,770	444,619	284,634	164,831	0	98,830	344,028	19,866
20 Gadsden	169,850	1,633,930	1,157,950	343,493	0	420,801	1,560,851	88,857
21 Gilchrist	92,605	945,837	569,213	222,789	0	227,858	473,175	42,132
22 Glades	86,029	525,241	297,755	183,363	0	147,724	294,491	25,376
23 Gulf	101,346	164,571	381,212	190,743	0	147,660	352,312	30,030
24 Hamilton	98,707	470,015	344,870	184,836	0	150,376	290,064	27,251
25 Hardee	144,813	1,731,091	1,156,725	335,972	0	423,288	1,151,740	88,027
26 Hendry	197,995	2,246,935	1,502,910	411,124	0	559,311	1,339,311	114,837
27 Hernando	478,065	8,425,328	5,121,624	1,050,788	0	1,756,976	4,682,558	363,963
28 Highlands	341,211	3,802,214	2,481,103	616,865	0	983,553	2,583,545	203,211
29 Hillsborough	3,437,596	74,329,679	39,528,422	9,253,157	582,939	16,304,343	33,516,577	3,410,233
30 Holmes	105,909	1,000,924	696,063	242,840	0	258,725	738,920	53,999
31 Indian River	386,661	4,817,505	3,576,353	891,202	0	1,394,983	3,659,361	298,248
32 Jackson	166,982	2,140,062	1,324,559	381,999	31,959	510,526	1,779,376	104,969
33 Jefferson	82,075	558,518	292,831	149,640	0	71,458	226,722	15,296
34 Lafayette	74,452	261,045	207,703	162,783	0	94,849	187,419	19,876
35 Lake	809,191	12,311,766	9,548,805	1,880,226	0	3,245,173	8,336,537	690,063
36 Lee	1,668,541	37,792,729	18,496,067	4,052,990	276,771	7,394,821	21,079,007	1,472,303
37 Leon	1,061,835	16,410,791	9,181,074	1,548,843	166,306	2,641,813	5,195,155	561,233
38 Levy	124,504	1,980,276	1,257,383	342,682	0	432,816	1,509,851	89,835
39 Liberty	76,689	468,103	288,173	176,884	246,818	112,793	324,632	23,212
40 Madison	115,383	1,161,826	692,143	217,777	126,828	220,557	584,695	40,737
41 Manatee	1,126,642	18,625,981	9,222,952	2,192,165	197,644	3,982,352	6,851,240	773,493
42 Marion	853,199	14,947,445	12,478,081	1,870,916	219,685	3,345,316	10,150,401	692,070
43 Martin	401,264	6,619,601	3,703,441	946,845	31,483	1,750,661	3,183,567	307,812
44 Monroe	314,904	2,968,432	1,798,297	473,959	5,158	609,190	1,167,801	136,369
45 Nassau	217,712	2,832,583	2,488,304	593,571	0	912,363	2,646,419	185,766
46 Okaloosa	582,052	11,006,758	8,504,772	1,434,072	230,846	2,426,034	6,068,485	509,237
47 Okeechobee	205,952	2,701,385	1,599,794	381,184	218,583	509,821	1,619,915	106,387
48 Orange	4,824,503	51,573,416	40,278,408	8,722,482	404,166	15,829,328	27,472,352	3,174,875
49 Osceola	1,073,534	15,493,798	12,770,625	2,661,158	35,418	4,901,048	10,851,581	986,528
50 Palm Beach	4,234,387	65,204,545	34,651,002	8,565,235	319,392	14,705,403	23,482,167	3,054,489
51 Pasco	1,360,840	26,809,737	18,096,564	3,124,969	180,541	5,574,451	15,076,835	1,144,383
52 Pinellas	3,020,649	42,216,876	20,832,564	4,617,962	436,527	8,153,549	12,448,256	1,734,290
53 Polk	1,947,472	33,062,301	22,548,786	4,330,589	313,437	8,068,410	21,098,521	1,622,281
54 Putnam	311,108	3,283,996	2,765,345	558,711	0	821,615	2,288,552	179,447
55 St. Johns	588,408	9,835,690	6,510,859	1,640,988	285,225	3,080,167	8,430,294	570,371
56 St. Lucie	787,984	15,164,573	9,150,643	1,791,922	125,676	3,250,832	9,499,805	642,722
57 Santa Rosa	382,996	8,230,038	7,628,436	1,201,615	8,090	2,311,539	5,959,520	426,653
58 Sarasota	1,003,819	21,042,028	8,387,902	1,991,014	0	3,464,777	5,826,209	695,795
59 Seminole	1,255,924	18,019,723	15,251,564	2,977,631	0	5,310,176	11,149,676	1,075,715
60 Sumter	189,387	2,948,447	1,609,191	459,155	0	716,443	1,100,240	137,353
61 Suwannee	162,225	397,769	1,239,910	357,200	0	488,092	1,343,967	97,653
62 Taylor	113,943	963,837	608,634	226,744	0	224,499	630,657	44,719
63 Union	88,526	537,866	500,460	210,305	34,796	180,646	467,911	38,528
64 Volusia	1,613,810	22,103,900	16,098,814	2,770,158	246,830	4,907,518	10,357,732	1,027,472
65 Wakulla	136,161	1,478,829	952,704	325,477	0	424,155	1,600,424	83,352
66 Walton	222,822	2,240,427	1,384,969	463,155	54,403	761,081	2,064,667	134,913
67 Washington	112,126	723,752	891,941	247,807	0	275,144	798,043	55,345
68 Washington Special	1,358	139,636	99,771	122,141	218,303	29,998	0	1,549
69 FAMU Lab School	65,993	17,629	305,439	133,717	0	35,213	0	8,068
70 FAU - Palm Beach	70,011	90,647	273,635	158,648	0	253,818	0	16,333
71 FAU - St. Lucie	72,857	152,895	423,515	175,227	0	104,174	0	24,141
72 FSU Lab - Broward	67,660	156,096	141,452	145,882	0	51,355	0	11,522
73 FSU Lab - Leon	74,962	279,504	284,667	184,732	0	133,067	0	28,220
74 UF Lab School	70,939	294,815	293,191	163,114	0	111,546	0	18,574
75 Virtual School	0	453,835	0	1,397,564	0	2,816,380	0	0
Total	64,456,019	950,781,688	642,089,342	130,000,000	7,553,741	223,382,911	424,875,855	45,286,750

2014-15 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Digital Classrooms Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior Year Adjustments	Proration To Appropriation	Net State FEFP
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-7-
1 Alachua	80,375	472,807	149,793,462	63,247,387	690,907	(1,066,667)	86,170,315
2 Baker	538	288,438	27,378,792	4,145,698	98,817	(194,962)	23,136,949
3 Bay	35,498	465,265	141,867,237	72,288,260	359,255	(1,010,225)	68,928,007
4 Bradford	11,356	273,976	17,813,024	4,416,752	(4,830)	(126,845)	13,264,597
5 Brevard	70,697	819,961	391,626,072	152,665,264	(47,679)	(2,788,738)	236,124,391
6 Broward	98,258	2,368,887	1,397,939,636	740,675,772	1,464,554	(9,954,617)	648,773,801
7 Calhoun	14,957	267,546	13,622,970	2,047,919	(61,120)	(97,008)	11,416,923
8 Charlotte	17,684	376,409	82,849,147	67,656,158	136,837	(589,962)	14,739,864
9 Citrus	0	367,833	79,276,014	41,296,438	70,521	(564,518)	37,485,579
10 Clay	148,714	535,384	195,396,681	45,605,185	(708,291)	(1,391,404)	147,691,801
11 Collier	0	607,702	243,250,147	216,894,242	192,499	(1,732,165)	24,816,239
12 Columbia	16,153	330,783	56,576,605	12,129,149	23,978	(402,878)	44,068,566
13 Miami-Dade	61,730	3,069,002	1,891,405,302	1,179,124,407	2,974,712	(13,468,546)	701,787,061
14 DeSoto	0	288,412	27,246,807	6,934,157	21,046	(194,022)	20,139,674
15 Dixie	21,807	266,585	12,330,700	2,496,466	39,426	(87,806)	9,785,854
16 Duval	130,554	1,281,422	697,444,734	255,735,237	771,793	(4,966,448)	437,514,842
17 Escambia	135,831	572,660	216,618,984	79,672,100	18,687	(1,542,527)	135,423,044
18 Flagler	119,380	351,273	66,385,333	37,062,875	(41,523)	(472,725)	28,808,210
19 Franklin	0	259,797	6,766,756	5,943,082	(7,541)	(48,186)	767,947
20 Gadsden	11,150	294,276	31,500,202	6,832,640	(18,486)	(224,310)	24,424,766
21 Gilchrist	7,762	270,254	15,809,920	3,178,343	2,358	(112,581)	12,521,354
22 Glades	536	263,016	9,757,546	2,827,399	30,773	(69,483)	6,891,437
23 Gulf	697	264,514	10,235,660	6,368,576	10,596	(72,887)	3,804,793
24 Hamilton	3,798	263,569	9,827,520	3,732,706	(1,601)	(69,981)	6,023,232
25 Hardee	9,804	292,319	28,827,058	7,131,565	22,796	(205,275)	21,513,014
26 Hendry	0	306,291	39,351,527	9,003,512	34,514	(280,219)	30,102,310
27 Hernando	148,630	426,121	118,029,909	37,968,435	(78,136)	(840,482)	79,142,856
28 Highlands	8,428	347,426	65,042,206	23,187,766	76,071	(463,160)	41,467,351
29 Hillsborough	229,181	1,890,073	1,115,063,484	365,045,278	464,711	(7,940,278)	742,542,639
30 Holmes	33,591	275,479	19,342,552	2,300,096	(11,893)	(137,737)	16,892,826
31 Indian River	8,427	391,572	92,188,403	70,785,828	44,924	(656,466)	20,791,033
32 Jackson	10,842	302,054	37,711,560	7,731,738	23,610	(268,541)	29,734,891
33 Jefferson	2,112	256,895	5,693,108	3,101,821	(9,225)	(40,540)	2,541,522
34 Lafayette	884	259,566	7,111,449	1,228,651	(4,350)	(50,640)	5,827,808
35 Lake	89,260	581,476	216,335,931	82,823,972	91,963	(1,540,511)	132,063,411
36 Lee	63,231	958,232	482,700,190	319,159,971	92,975	(3,437,270)	160,195,924
37 Leon	36,424	519,162	181,779,921	74,680,383	197,308	(1,294,440)	106,002,406
38 Levy	3,393	293,164	32,470,419	8,405,547	(55,962)	(231,219)	23,777,691
39 Liberty	0	261,332	9,474,514	1,138,125	17,194	(67,467)	8,286,116
40 Madison	35,614	270,546	15,185,503	3,362,027	31,540	(108,135)	11,746,881
41 Manatee	38,568	626,142	249,062,608	137,424,918	182,903	(1,773,555)	110,047,038
42 Marion	160,021	584,781	224,320,263	76,983,294	(283,919)	(1,597,367)	145,455,683
43 Martin	0	398,985	99,610,639	88,828,819	84,630	(709,319)	10,157,131
44 Monroe	0	314,362	43,288,489	39,291,601	62,417	(308,254)	3,751,051
45 Nassau	7,010	339,497	59,861,578	34,057,339	126,452	(426,270)	25,504,421
46 Okaloosa	66,693	490,576	162,773,118	76,877,370	(151,690)	(1,159,094)	84,584,964
47 Okeechobee	6,900	301,395	36,023,838	7,875,211	44,101	(256,523)	27,936,205
48 Orange	99,143	1,776,081	1,012,862,789	482,158,811	121,190	(7,212,515)	523,612,653
49 Osceola	99,274	719,583	310,912,190	96,171,353	14,032	(2,213,981)	212,540,888
50 Palm Beach	0	1,720,807	991,640,474	732,598,713	10,300	(7,061,393)	251,990,668
51 Pasco	375,040	796,747	381,611,519	105,429,472	(146,358)	(2,717,425)	273,318,264
52 Pinellas	87,241	1,067,700	540,211,832	318,589,715	228,732	(3,846,805)	218,004,044
53 Polk	110,400	1,034,908	530,408,506	133,254,195	(190,233)	(3,776,997)	393,187,081
54 Putnam	25,439	335,721	58,998,121	17,227,734	118,024	(420,121)	41,468,290
55 St. Johns	115,226	529,872	182,502,734	98,373,242	112,786	(1,299,587)	82,942,691
56 St. Lucie	62,792	563,760	210,314,149	82,383,886	505,190	(1,497,630)	126,937,823
57 Santa Rosa	92,853	457,132	138,352,018	43,931,350	191,080	(985,194)	93,626,554
58 Sarasota	0	583,371	228,527,159	203,815,580	(39,690)	(1,627,324)	23,044,565
59 Seminole	302,425	774,568	345,231,245	134,477,629	66,804	(2,458,364)	208,362,056
60 Sumter	2,794	316,348	41,515,269	37,017,025	(24,375)	(295,627)	4,178,242
61 Suwannee	32,534	297,894	31,634,317	7,711,679	72,281	(225,266)	23,769,653
62 Taylor	0	272,058	15,322,729	6,514,178	237,212	(109,112)	8,936,651
63 Union	829	268,293	13,505,685	1,258,478	12,089	(96,173)	12,163,123
64 Volusia	113,076	741,934	326,550,470	140,881,377	396,994	(2,325,340)	183,740,747
65 Wakulla	9,578	290,634	27,977,744	5,674,511	112,256	(199,227)	22,216,262
66 Walton	0	316,613	42,074,569	36,514,686	312,317	(299,610)	5,572,590
67 Washington	17,111	276,126	19,101,989	4,405,099	99,950	(136,024)	14,660,816
68 Washington Special	0	1,495	1,320,430	0	97,183	(9,403)	1,408,210
69 FAMU Lab School	3,651	253,668	3,206,148	0	(7,785)	(22,831)	3,175,532
70 FAU - Palm Beach	0	258,091	6,590,435	0	21,575	(46,930)	6,565,080
71 FAU - St. Lucie	0	261,223	7,737,489	0	27,765	(55,098)	7,710,156
72 FSU Lab - Broward	0	255,503	4,169,972	0	4,966	(29,694)	4,145,244
73 FSU Lab - Leon	0	263,540	9,773,894	0	14,293	(69,599)	9,718,588
74 UF Lab School	1,994	259,113	7,231,739	0	10,493	(51,497)	7,190,735
75 Virtual School	17,810,103	0	161,749,904	0	(9,397,693)	(1,151,808)	151,200,403

Total 21,307,991 40,000,000 14,785,003,037 7,179,758,192 0 (105,282,828) 7,499,962,017

2014-15 FEFP Fourth Calculation
 Prekindergarten Through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Instructional Materials Scholarship Deductions	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	86,170,315	(1,734,129)	(25,288)	1,622	84,412,520
2 Baker	23,136,949	(230,828)	(2,606)	0	22,903,515
3 Bay	68,928,007	(1,461,731)	(16,232)	(3,272)	67,446,772
4 Bradford	13,264,597	(364,135)	(5,019)	0	12,895,443
5 Brevard	236,124,391	(8,934,716)	(111,230)	16,781	227,095,226
6 Broward	648,773,801	(20,373,789)	(207,560)	9,955	628,202,407
7 Calhoun	11,416,923	(3,543)	(44)	0	11,413,336
8 Charlotte	14,739,864	(754,245)	(9,999)	0	13,975,620
9 Citrus	37,485,579	(427,312)	(5,941)	0	37,052,326
10 Clay	147,691,801	(2,528,444)	(32,635)	1,910	145,132,632
11 Collier	24,816,239	(1,475,611)	(14,651)	3,822	23,329,799
12 Columbia	44,068,556	(1,330,378)	(18,041)	3,064	42,723,201
13 Miami-Dade	701,787,061	(39,660,890)	(373,724)	47,026	661,799,473
14 DeSoto	20,139,674	(360,594)	(5,130)	2,530	19,776,480
15 Dixie	9,785,854	(462,615)	(7,287)	0	9,315,952
16 Duval	437,514,842	(21,233,913)	(245,240)	3,830	416,039,519
17 Escambia	135,423,044	(2,324,377)	(28,445)	8,990	133,079,212
18 Flagler	28,808,210	(337,637)	(3,815)	965	28,467,723
19 Franklin	767,947	(37,268)	(245)	0	730,434
20 Gadsden	24,424,766	(359,737)	(5,291)	0	24,059,738
21 Gilchrist	12,521,354	(288,698)	(4,420)	0	12,228,236
22 Glades	6,891,437	(35,292)	(400)	0	6,855,745
23 Gulf	3,804,793	(144,988)	(985)	0	3,658,820
24 Hamilton	6,023,232	(77,009)	(1,100)	0	5,945,123
25 Hardee	21,513,014	(56,978)	(700)	0	21,455,336
26 Hendry	30,102,310	(242,804)	(3,674)	0	29,855,832
27 Hernando	79,142,856	(1,516,337)	(17,332)	1,657	77,610,844
28 Highlands	41,467,351	(295,980)	(4,104)	0	41,167,267
29 Hillsborough	742,542,639	(11,330,946)	(129,638)	13,730	731,095,785
30 Holmes	16,892,826	0	0	0	16,892,826
31 Indian River	20,791,033	(481,682)	(6,448)	(1,262)	20,301,641
32 Jackson	29,734,891	(69,955)	(1,076)	0	29,663,860
33 Jefferson	2,541,522	(65,868)	(878)	0	2,474,776
34 Lafayette	5,827,808	(15,252)	(305)	0	5,812,251
35 Lake	132,063,411	(2,440,314)	(32,096)	(273)	129,590,728
36 Lee	160,195,924	(3,038,191)	(34,072)	(14,979)	157,108,682
37 Leon	106,002,406	(2,270,285)	(24,899)	1,169	103,708,391
38 Levy	23,777,691	(611,960)	(9,767)	0	23,155,964
39 Liberty	8,286,116	(23,479)	(252)	0	8,262,385
40 Madison	11,746,881	(34,194)	(499)	0	11,712,188
41 Manatee	110,047,038	(4,111,901)	(40,619)	6,699	105,901,217
42 Marion	145,455,683	(1,970,151)	(27,244)	2,592	143,460,880
43 Martin	10,157,131	(727,835)	(9,033)	0	9,420,263
44 Monroe	3,751,051	(113,993)	(1,280)	0	3,635,778
45 Nassau	25,504,421	(696,376)	(9,610)	3,136	24,801,571
46 Okaloosa	84,584,964	(2,185,472)	(23,310)	12,507	82,388,689
47 Okeechobee	27,936,205	(342,159)	(4,576)	(546)	27,588,924
48 Orange	523,612,653	(17,087,818)	(185,982)	(33,651)	506,305,202
49 Osceola	212,540,888	(4,804,197)	(62,569)	423	207,674,545
50 Palm Beach	251,990,668	(9,521,131)	(109,820)	5,688	242,365,405
51 Pasco	273,318,264	(4,792,103)	(57,293)	525	268,469,393
52 Pinellas	218,004,044	(7,653,262)	(96,978)	8,414	210,262,214
53 Polk	393,187,081	(6,611,597)	(85,996)	5,502	386,494,990
54 Putnam	41,468,290	(254,571)	(3,760)	3,451	41,213,410
55 St. Johns	82,942,691	(1,904,389)	(20,034)	(1,474)	81,016,794
56 St. Lucie	126,937,823	(1,558,694)	(18,144)	(2,443)	125,358,542
57 Santa Rosa	93,626,554	(640,651)	(7,444)	(266)	92,978,193
58 Sarasota	23,044,565	(2,706,908)	(28,554)	(2,008)	20,307,095
59 Seminole	208,362,056	(4,896,353)	(50,188)	(5,452)	203,410,063
60 Sumter	4,178,242	(159,564)	(2,617)	0	4,016,061
61 Suwannee	23,769,653	(336,067)	(5,440)	0	23,428,146
62 Taylor	8,936,651	(46,615)	(735)	0	8,889,301
63 Union	12,163,123	(102,206)	(1,375)	0	12,059,542
64 Volusia	183,740,747	(3,939,623)	(46,066)	7,360	179,762,418
65 Wakulla	22,216,262	(179,592)	(2,901)	0	22,033,769
66 Walton	5,572,590	(98,846)	(1,474)	0	5,472,270
67 Washington	14,660,816	(153,518)	(1,685)	0	14,505,613
68 Washington Special	1,408,210	0	0	0	1,408,210
69 FAMU Lab School	3,175,532	(13,933)	(185)	0	3,161,414
70 FAU - Palm Beach	6,565,080	(9,729)	(498)	0	6,554,853
71 FAU - St. Lucie	7,710,156	(17,635)	(246)	0	7,692,275
72 FSU Lab - Broward	4,145,244	(62,737)	(693)	0	4,081,814
73 FSU Lab - Leon	9,718,588	(13,733)	(246)	0	9,704,609
74 UF Lab School	7,190,735	0	0	0	7,190,735
75 Virtual School	151,200,403	(148,716)	(2,735)	0	151,048,952

Total 7,499,962,017 (205,298,179) (2,300,398) 107,722 7,292,471,162

2014-15 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	85,479,408	1,326,388	29,910,850	116,716,646	63,247,387	9,249,080	72,496,467	189,213,113
2 Baker	23,038,132	76,414	5,146,491	28,261,037	4,145,698	620,569	4,766,267	33,027,304
3 Bay	68,568,752	814,642	30,134,582	99,517,976	72,288,260	10,954,542	83,242,802	182,760,778
4 Bradford	13,269,427	101,319	3,177,194	16,547,940	4,416,752	659,822	5,076,574	21,624,514
5 Brevard	236,172,070	4,133,823	79,864,723	320,170,616	152,665,264	22,439,304	175,104,568	495,275,184
6 Broward	647,309,247	13,089,823	300,166,477	960,565,547	740,675,772	110,253,826	850,929,598	1,811,495,145
7 Calhoun	11,478,043	220,915	2,271,416	13,970,374	2,047,919	312,112	2,360,031	16,330,405
8 Charlotte	14,603,027	218,910	16,890,915	31,712,852	67,656,158	9,993,445	77,649,603	109,362,455
9 Citrus	37,415,058	545,715	15,328,852	53,289,625	41,296,438	6,157,013	47,453,451	100,743,076
10 Clay	148,400,092	2,108,357	37,431,860	187,940,309	45,605,185	6,866,481	52,471,666	240,411,975
11 Collier	24,623,740	2,748,206	50,880,279	78,252,225	216,894,242	48,763,719	265,657,961	343,910,186
12 Columbia	44,044,578	495,616	10,725,455	55,265,649	12,129,149	1,857,617	13,986,766	69,252,415
13 Miami-Dade	698,812,349	18,910,937	394,272,616	1,111,995,902	1,179,124,407	154,857,287	1,333,981,694	2,445,977,596
14 DeSoto	20,118,628	16,554	5,145,787	25,280,969	6,934,157	1,036,314	7,970,471	33,251,440
15 Dixie	9,746,428	55,905	2,204,168	12,006,501	2,496,466	365,790	2,862,256	14,868,757
16 Duval	436,743,049	5,476,738	144,570,072	586,789,859	255,735,237	39,070,661	294,805,898	881,595,757
17 Escambia	135,404,357	1,562,275	43,749,431	180,716,063	79,672,100	11,379,555	91,051,655	271,767,718
18 Flagler	28,849,733	710,918	12,740,879	42,301,530	37,062,875	5,333,403	42,396,278	84,697,808
19 Franklin	775,488	125,126	1,299,472	2,200,086	5,943,082	1,252,232	7,195,314	9,395,400
20 Gadsden	24,443,252	180,495	5,960,523	30,584,270	6,832,640	1,046,440	7,879,080	38,463,350
21 Gilchrist	12,518,996	135,419	2,741,237	15,395,652	3,178,343	470,028	3,648,371	19,044,023
22 Glades	6,860,664	105,140	1,732,692	8,698,496	2,827,399	426,734	3,254,133	11,952,629
23 Gulf	3,794,197	40,772	1,940,958	5,775,927	6,368,576	1,034,461	7,403,037	13,178,964
24 Hamilton	6,024,833	69,540	1,791,795	7,886,168	3,732,706	570,741	4,303,447	12,189,615
25 Hardee	21,490,218	306,061	5,723,641	27,519,920	7,131,565	1,080,278	8,211,843	35,731,763
26 Hendry	30,067,796	156,445	7,595,903	37,820,144	9,003,512	1,336,766	10,340,278	48,160,422
27 Hernando	79,220,992	665,156	23,270,064	103,156,212	37,968,435	5,824,526	43,792,961	146,949,173
28 Highlands	41,391,280	347,412	12,915,150	54,653,842	23,187,766	3,448,201	26,635,967	81,289,809
29 Hillsborough	742,077,928	12,169,491	230,765,645	985,013,064	365,045,278	53,603,037	418,648,315	1,403,661,379
30 Holmes	16,904,719	87,474	3,255,107	20,247,300	2,300,096	343,682	2,643,778	22,891,078
31 Indian River	20,746,109	417,284	19,309,833	40,473,226	70,785,828	10,299,125	81,084,953	121,558,179
32 Jackson	29,711,281	148,879	6,816,294	36,676,454	7,731,738	1,148,400	8,880,138	45,556,592
33 Jefferson	2,550,747	37,156	906,690	3,494,593	3,101,821	440,677	3,542,498	7,037,091
34 Lafayette	5,832,158	63,264	1,225,627	7,121,049	1,228,651	187,404	1,416,055	8,537,104
35 Lake	131,971,448	872,930	44,887,804	177,732,182	82,823,972	12,395,424	95,219,396	272,951,578
36 Lee	160,102,949	4,536,945	98,644,948	263,284,842	319,159,971	46,265,825	365,425,796	628,710,638
37 Leon	105,805,098	1,890,206	36,224,834	143,920,138	74,680,383	10,876,349	85,556,732	229,476,870
38 Levy	23,833,653	148,856	5,783,232	29,765,741	8,405,547	1,249,721	9,655,268	39,421,009
39 Liberty	8,268,922	62,506	1,400,670	9,732,098	1,138,125	167,615	1,305,740	11,037,838
40 Madison	11,715,341	124,507	2,547,183	14,387,031	3,362,027	497,192	3,859,219	18,246,250
41 Manatee	109,864,135	2,631,735	52,650,419	165,146,289	137,424,918	20,061,249	157,486,167	322,632,456
42 Marion	145,739,602	1,186,229	43,790,084	190,715,915	76,983,294	11,466,249	88,449,543	279,165,458
43 Martin	10,072,501	1,156,903	20,757,139	31,986,543	88,828,819	13,587,721	102,416,540	134,403,083
44 Monroe	3,688,634	362,468	9,120,774	13,171,876	39,291,601	15,758,776	55,050,377	68,222,253
45 Nassau	25,377,969	897,938	11,937,428	38,213,335	34,057,339	5,026,616	39,083,955	77,297,290
46 Okaloosa	84,736,654	2,160,700	32,884,448	119,781,802	76,877,370	11,092,645	87,970,015	207,751,817
47 Okeechobee	27,892,104	146,468	6,628,012	34,666,584	7,875,211	1,145,374	9,020,585	43,687,169
48 Orange	523,491,463	11,007,655	217,594,407	752,093,525	482,158,811	69,263,451	551,422,262	1,303,515,787
49 Osceola	212,526,856	1,692,310	63,808,009	278,027,175	96,171,353	14,094,078	110,265,431	388,292,606
50 Palm Beach	251,980,368	11,277,034	209,847,655	473,105,057	732,598,713	107,785,963	840,384,676	1,313,489,733
51 Pasco	273,464,622	2,471,395	74,804,046	350,740,063	105,429,472	16,090,848	121,520,320	472,260,383
52 Pinellas	217,775,312	3,679,648	113,685,146	335,140,106	318,589,715	46,873,546	365,463,261	700,603,367
53 Polk	393,377,314	2,233,329	107,221,924	502,832,567	133,254,195	20,095,592	153,349,787	656,182,354
54 Putnam	41,350,266	384,187	11,483,136	53,217,589	17,227,734	2,600,150	19,827,884	73,045,473
55 St. Johns	82,829,905	2,697,772	37,268,888	122,796,565	98,373,242	14,445,070	112,818,312	235,614,877
56 St. Lucie	126,432,633	1,271,725	42,219,856	169,924,214	82,383,886	12,341,908	94,725,794	264,650,008
57 Santa Rosa	93,435,474	2,014,090	27,171,723	122,621,287	43,931,350	6,222,429	50,153,779	172,775,066
58 Sarasota	23,084,255	2,544,653	46,978,613	72,607,521	203,815,589	33,736,237	237,551,817	310,159,338
59 Seminole	208,295,252	4,632,775	70,491,950	283,419,977	134,477,629	20,362,200	154,839,829	438,259,806
60 Sumter	4,202,617	484,366	8,793,647	13,480,630	37,017,025	7,076,089	44,093,114	57,573,744
61 Suwannee	23,697,372	150,052	6,122,239	29,969,663	7,711,679	1,139,537	8,851,216	38,820,879
62 Taylor	8,699,439	208,302	2,934,145	11,841,886	6,514,178	941,566	7,455,744	19,297,630
63 Union	12,151,034	229,493	2,412,813	14,793,340	1,258,478	183,820	1,442,298	16,235,638
64 Volusia	183,343,753	1,996,637	66,671,893	252,012,283	140,881,377	20,748,035	161,629,412	413,641,695
65 Wakulla	22,104,006	123,958	5,367,987	27,595,951	5,674,511	829,659	6,504,170	34,100,121
66 Walton	5,260,273	460,555	8,882,179	14,603,007	36,514,686	9,583,504	46,098,190	60,701,197
67 Washington	14,560,866	138,882	3,370,033	18,069,781	4,405,099	639,064	5,044,163	23,113,944
68 Washington Special	1,311,027	585	0	1,311,612	0	0	0	1,311,612
69 FAMU Lab School	3,183,317	1,533	488,994	3,673,844	0	0	0	3,673,844
70 FAU - Palm Beach	6,543,505	95,598	1,084,366	7,723,469	0	0	0	7,723,469
71 FAU - St. Lucie	7,682,391	144,639	1,596,900	9,423,930	0	0	0	9,423,930
72 FSU Lab - Broward	4,140,278	70,308	891,053	5,101,639	0	0	0	5,101,639
73 FSU Lab - Leon	9,704,295	173,038	1,670,467	11,547,800	0	0	0	11,547,800
74 UF Lab	7,180,242	115,602	1,122,054	8,417,898	0	0	0	8,417,898
75 Virtual School	160,598,096	435,796	0	161,033,892	0	0	0	161,033,892

State 7,499,962,017 134,582,877 3,013,103,776 10,647,648,670 7,179,758,192 1,077,326,774 8,257,084,966 18,904,733,636

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2014-15 FEFP Fourth Calculation
 Appropriated Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-7-	-8-	-9-	-10-	-11-	Total
1 Alachua	7,119.32	6,516.07	5,816.94	2,156.73	3,487.07	1,346.03	26,442.16	408.18	76.52	13.96	438.41	937.07	27,379.23
2 Baker	1,420.01	1,665.62	779.55	215.50	210.26	123.28	4,414.22	7.23	10.34	2.06	302.61	322.24	4,736.46
3 Bay	7,235.99	7,990.92	5,629.88	1,664.17	1,876.90	873.67	25,271.53	323.40	553.43	54.13	579.67	1,510.63	26,782.16
4 Bradford	774.25	814.78	515.37	236.21	256.82	215.67	2,813.10	0.77	14.96	3.88	78.47	98.08	2,911.18
5 Brevard	16,826.31	19,148.80	15,037.67	4,429.54	6,868.47	4,302.88	66,613.67	1,318.15	864.34	118.73	1,373.95	3,675.17	70,288.84
6 Broward	59,781.63	75,093.22	55,918.59	12,584.64	18,752.34	12,376.02	234,506.44	19,141.08	1,704.98	378.51	6,100.02	27,324.59	261,831.03
7 Calhoun	575.10	620.02	372.00	211.61	176.26	131.75	2,086.74	10.36	21.34	2.58	69.40	103.68	2,190.42
8 Charlotte	3,361.22	4,417.95	3,935.85	949.77	1,268.14	783.73	14,716.66	168.12	134.14	7.39	476.50	786.15	15,502.81
9 Citrus	3,867.26	4,360.96	3,289.98	698.94	1,019.01	527.95	13,764.10	89.40	108.11	1.47	461.92	660.90	14,425.00
10 Clay	7,242.82	9,445.24	8,380.05	2,753.80	3,913.91	1,604.34	33,340.16	314.65	242.89	92.12	827.83	1,477.49	34,817.65
11 Collier	9,127.41	12,211.17	8,982.73	2,034.83	3,782.20	2,549.47	38,687.81	4,560.88	254.68	137.73	665.50	5,618.79	44,306.60
12 Columbia	2,927.85	3,111.62	1,801.75	585.77	771.65	412.49	9,611.13	62.81	32.99	15.00	321.82	432.62	10,043.75
13 Miami-Dade	66,143.22	87,088.16	67,185.99	17,927.21	32,965.11	24,332.51	295,642.20	47,137.22	1,872.53	277.42	7,536.60	56,823.77	352,465.97
14 DeSoto	1,113.34	1,446.74	915.44	292.40	311.70	174.86	4,254.48	360.85	7.19	5.11	94.61	467.76	4,722.24
15 Dixie	545.42	602.34	336.06	213.64	158.89	110.84	1,967.19	0.00	17.40	2.20	80.09	99.69	2,066.88
16 Duval	36,121.79	37,204.24	26,660.93	7,020.02	8,632.27	5,945.58	121,584.83	2,862.84	757.88	234.10	1,920.25	5,775.07	127,359.90
17 Escambia	11,224.21	11,524.01	7,480.36	2,613.39	3,497.01	2,050.38	38,389.36	269.82	204.95	160.78	1,122.38	1,757.93	40,147.29
18 Flagler	3,111.25	4,069.29	2,714.40	554.30	777.68	500.03	11,726.95	240.90	40.67	7.05	428.86	717.48	12,444.43
19 Franklin	363.54	386.84	191.03	64.10	76.72	48.77	1,131.00	0.00	4.90	3.24	40.52	48.66	1,179.66
20 Gadsden	1,597.32	1,722.87	935.12	235.41	297.57	152.53	4,940.82	211.89	11.01	5.35	107.36	335.61	5,276.43
21 Gilchrist	5,127.41	697.42	475.77	197.21	223.45	166.63	2,347.64	36.23	37.26	4.88	75.82	154.19	2,501.83
22 Glades	446.89	556.40	166.43	117.01	104.65	23.46	1,414.84	60.34	10.10	4.00	17.60	92.04	1,506.88
23 Gulf	471.53	580.03	394.84	70.02	108.21	80.20	1,704.83	0.00	24.37	4.98	49.02	78.37	1,783.20
24 Hamilton	447.62	522.31	303.90	96.84	81.90	45.76	1,498.33	63.08	14.24	5.20	37.33	119.85	1,618.18
25 Hardee	1,358.39	1,702.91	1,014.20	188.14	280.47	207.92	4,752.03	331.76	14.42	3.16	125.78	475.12	5,227.15
26 Hendry	1,598.17	1,940.05	1,423.07	324.92	439.66	277.17	6,003.04	629.23	10.28	6.00	170.63	816.14	6,819.18
27 Hernando	5,685.75	6,971.76	4,883.04	879.32	1,186.89	950.39	20,557.15	325.22	130.53	28.00	571.75	1,055.50	21,612.65
28 Highlands	3,226.62	3,690.57	2,276.00	579.45	794.45	515.27	11,082.36	549.57	34.65	17.56	382.80	984.58	12,066.94
29 Hillsborough	45,930.90	55,117.43	42,713.49	13,234.43	18,195.31	7,163.64	182,355.20	14,031.71	1,170.42	221.85	4,725.21	20,149.19	202,504.39
30 Holmes	947.41	1,071.74	653.76	173.70	182.83	94.62	3,124.06	0.00	5.98	2.00	74.50	82.48	3,206.54
31 Indian River	4,219.18	5,427.24	3,757.42	750.43	1,208.16	869.17	16,231.60	858.47	104.24	31.71	484.37	1,478.79	17,710.39
32 Jackson	1,713.62	2,032.21	1,258.86	385.58	357.05	172.55	5,919.87	29.73	65.29	11.55	206.79	313.36	6,233.23
33 Jefferson	287.22	283.36	142.10	85.10	37.51	32.45	867.74	6.00	0.00	0.20	34.36	40.56	908.30
34 Lafayette	264.59	397.08	187.86	77.95	83.35	50.11	1,060.94	42.62	1.95	0.00	74.78	119.35	1,180.29
35 Lake	10,583.79	13,177.09	8,280.35	1,714.97	2,490.83	1,742.02	37,989.05	1,207.37	296.67	25.71	1,458.10	2,987.85	40,976.90
36 Lee	21,306.71	24,576.53	17,720.28	4,497.13	7,752.24	5,256.13	81,109.02	3,849.72	426.01	64.17	1,978.50	6,318.40	87,427.42
37 Leon	8,635.54	10,092.03	7,042.38	2,596.18	2,409.54	1,421.56	32,197.23	320.32	286.27	81.83	441.17	1,129.59	33,326.82
38 Levy	1,362.23	1,436.42	824.71	404.69	638.80	377.63	5,044.48	123.81	18.51	4.00	143.73	290.05	5,334.53
39 Liberty	354.50	442.19	272.79	74.48	77.23	59.54	1,280.73	5.49	41.60	3.51	47.01	97.61	1,378.34
40 Madison	665.13	680.06	456.38	253.13	146.53	119.25	2,320.48	0.00	2.85	0.00	95.68	98.53	2,419.01
41 Manatee	10,357.89	12,920.13	8,706.83	3,159.63	4,311.13	2,558.73	42,014.34	2,655.73	257.92	40.04	963.05	3,916.74	45,931.08
42 Marion	9,915.53	11,904.20	8,400.57	2,316.87	3,538.04	2,254.18	38,329.39	1,209.36	187.42	25.56	1,344.37	2,766.71	41,096.10
43 Martin	3,671.79	4,840.17	4,608.26	968.31	1,550.87	762.98	16,402.38	1,160.78	157.76	53.38	504.02	1,875.94	18,278.32
44 Monroe	2,086.34	2,225.17	1,547.55	377.34	686.98	459.57	7,382.95	516.54	41.01	1.50	155.76	714.81	8,097.76
45 Nassau	2,726.60	3,435.45	2,531.25	585.98	808.56	475.13	10,562.97	50.12	38.63	6.93	372.41	468.09	11,031.06
46 Okaloosa	8,224.73	9,039.67	6,213.10	1,643.01	2,219.59	1,368.56	28,708.66	553.70	187.95	63.68	725.19	1,530.52	30,239.18
47 Okeechobee	1,304.78	1,597.63	1,221.66	400.21	620.06	460.07	5,604.41	538.35	8.60	1.35	164.70	713.00	6,317.41
48 Orange	43,475.91	52,033.52	39,841.53	6,829.99	14,620.58	10,417.98	167,219.51	15,519.74	2,529.51	501.24	2,758.46	21,308.95	188,528.46
49 Osceola	12,514.82	17,017.64	12,944.14	1,925.92	3,405.17	2,706.40	50,514.09	6,551.33	417.32	86.06	1,012.58	8,067.29	58,581.38
50 Palm Beach	36,685.81	47,760.45	40,229.83	12,397.60	16,216.45	7,502.84	160,792.98	15,039.15	1,083.32	306.49	4,157.86	20,586.82	181,379.80
51 Pasco	16,894.92	20,212.66	14,736.59	2,932.18	5,545.45	3,475.87	63,797.67	1,777.21	670.08	269.22	1,440.89	4,157.40	67,955.07
52 Pinellas	23,712.74	28,673.47	24,479.02	6,558.29	8,730.03	3,786.84	95,940.39	3,544.96	734.36	135.31	2,629.51	7,044.14	102,984.53
53 Polk	22,449.87	27,611.70	19,511.42	4,165.45	6,492.22	4,515.19	84,745.85	7,800.33	379.94	234.38	3,172.82	11,587.47	96,333.32
54 Putnam	2,855.85	3,162.97	1,769.29	743.54	871.83	564.45	9,967.93	396.46	27.57	2.36	261.49	687.88	10,655.81
55 St. Johns	8,178.98	9,926.22	8,212.79	1,979.72	3,207.98	1,323.57	32,829.26	138.97	200.66	53.87	646.69	1,040.19	33,869.45
56 St. Lucie	9,220.61	12,091.92	8,480.53	1,295.95	2,099.67	1,685.21	34,873.89	1,780.34	114.12	18.33	1,379.07	3,291.86	38,165.75
57 Santa Rosa	6,422.60	8,257.68	6,510.52	1,213.20	1,618.39	639.95	24,662.34	115.63	207.71	36.42	313.16	672.92	25,335.26
58 Sarasota	9,068.89	10,641.51	8,744.50	2,621.61	4,934.26	2,388.85	38,399.62	1,515.37	449.80	55.74	896.74	2,917.65	41,317.27
59 Seminole	15,045.93	18,254.96	15,042.93	3,117.55	5,394.06	3,325.72	60,181.15	1,578.64	341.53	56.66	1,719.46	3,696.29	63,877.44
60 Sumter	2,143.79	2,648.98	1,558.62	486.27	515.36	296.78	7,649.80	159.11	38.34	4.67	304.28	506.40	8,156.20
61 Suwannee	1,563.75	1,878.91	1,195.68	225.68	337.43	213.85	5,415.30	213.25	5.17	0.22	164.80	383.44	5,798.74
62 Taylor	853.24	764.49	503.98	214.42	158.72	103.42	2,598.27	0.00	10.98	2.81	43.40	57.19	2,655.46
63 Union	663.27	679.14	462.45	142.64	186.67	105.50	2,239.67	0.00	8.95	0.87	38.38	48.20	2,287.87
64 Volusia	14,202.96	17,409.90	12,464.88	3,437.00	5,254.04	3,582.27	56,351.05	1,991.02	637.51	99.98	1,933.13	4,661.64	61,012.69
65 Wakulla	1,177.71	1,648.12	903.29	551.81	298.97	196.33	4,776.23	2.00	16.70	6.98	147.63	173.31	4,949.54
66 Walton	2,452.19	2,661.69	1,587.91	344.32	391.09	235.71	7,672.91	201.76	7.61	2.95	126.10	338.42	8,011.33
67 Washington	817.25	937.00	765.16	186.64	301.75	174.84	3,182.64	10.93	29.97	5.77	57.13	103.80	3,286.44
68 Washington Special	0.00	6.86	46.79	0.00	1.61	30.48	85.74	0.08	0.00	0.00	6.14	6.22	91.96
69 FAMU Lab School	161.26	158.80	135.05	4.78	9.21	3.00	472.10	0.00	0.00	0.00	6.96	6.96	479.06
70 FAU - Palm Beach	176.99	323.86	385.20	24.00	36.97	3.07	950.09	19.81	0.00	0.00	0.00	19.81	969.90
71 FAU - St. Lucie	491.00	769.03	0.00	43.03	76.18	0.00	1,379.24	48.29	5.00	1.00	0.00	54.	

2014-15 FEFP Fourth Calculation
Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	Total
1 Alachua	7,178.43	6,536.07	6,215.30	2,134.08	3,525.06	1,235.94	26,824.88	438.40	73.77	12.29	440.29	964.75	27,789.63
2 Baker	1,408.52	1,651.17	855.88	223.14	239.58	114.51	4,492.80	7.78	6.58	1.65	285.33	301.34	4,794.14
3 Bay	7,272.17	7,895.90	5,597.09	1,669.59	1,946.19	907.25	25,288.19	358.08	554.25	61.90	586.54	1,560.77	26,848.96
4 Bradford	828.60	859.83	528.50	245.64	258.54	169.64	2,890.75	2.45	14.03	1.60	81.59	99.67	2,990.42
5 Brevard	16,844.60	19,286.39	15,073.82	4,559.55	7,044.97	4,416.82	67,226.15	1,447.74	882.24	112.43	1,420.07	3,862.48	71,088.63
6 Broward	58,990.42	73,736.10	58,008.91	12,995.93	19,146.64	12,831.24	235,709.24	20,320.81	1,694.47	372.28	6,182.11	28,569.67	264,278.91
7 Calhoun	587.10	651.36	403.00	180.01	151.56	121.73	2,094.76	5.16	20.22	1.68	66.63	93.69	2,188.45
8 Charlotte	3,395.87	4,358.00	3,969.16	955.95	1,361.67	810.59	14,851.24	203.12	163.06	5.93	543.00	915.11	15,766.35
9 Citrus	3,853.96	4,384.79	3,485.83	663.99	1,089.24	566.09	14,043.90	83.49	114.32	4.58	450.41	652.80	14,696.70
10 Clay	7,323.23	9,211.17	8,471.97	2,992.98	4,050.27	1,784.85	33,834.47	374.58	297.14	35.43	1,053.02	1,760.17	35,594.64
11 Collier	9,271.89	12,393.23	8,947.64	1,918.47	3,827.25	2,555.47	38,913.95	4,550.40	322.60	118.37	709.15	5,700.52	44,614.47
12 Columbia	2,907.78	3,127.26	1,801.23	594.99	771.10	413.85	9,616.21	81.53	23.26	5.63	349.05	459.47	10,075.68
13 Miami-Dade	67,188.27	87,267.34	68,800.65	18,496.62	32,491.28	23,746.42	297,990.58	43,642.23	1,925.95	275.89	7,766.39	53,610.46	351,601.04
14 DeSoto	1,171.20	1,454.90	909.32	294.21	305.36	166.90	4,301.89	371.22	7.54	3.03	107.29	489.08	4,790.97
15 Dixie	580.12	564.74	344.79	193.34	198.40	101.19	1,982.58	0.00	14.03	3.26	68.73	86.02	2,068.60
16 Duval	36,106.79	37,446.84	26,833.51	7,480.65	9,209.09	5,763.38	122,840.26	2,961.52	737.42	231.69	1,873.57	5,804.20	128,644.46
17 Escambia	11,181.37	11,452.18	7,734.96	2,466.56	3,447.52	2,158.95	38,441.54	309.27	198.85	159.40	1,134.87	1,802.39	40,243.93
18 Flagler	3,101.07	4,087.98	2,995.95	492.94	811.25	473.04	11,962.23	228.45	37.36	4.80	398.48	669.09	12,631.32
19 Franklin	376.19	373.15	212.08	84.68	84.09	44.46	1,174.65	14.02	7.97	3.09	22.20	47.28	1,221.93
20 Gadsden	1,763.22	1,726.18	972.05	254.51	346.21	170.69	5,232.86	145.66	19.72	7.27	116.84	289.49	5,522.35
21 Gilchrist	601.10	707.35	467.11	189.19	222.09	172.82	2,359.66	38.58	39.77	3.33	84.90	166.58	2,526.24
22 Glades	521.89	582.66	171.32	124.93	112.55	30.59	1,543.94	53.30	5.00	1.04	20.17	79.51	1,623.45
23 Gulf	481.50	540.82	382.96	97.49	119.88	116.04	1,738.69	0.00	21.00	6.64	43.94	71.58	1,810.27
24 Hamilton	455.23	524.87	333.34	91.36	85.70	42.31	1,532.81	95.69	12.03	4.92	47.00	159.64	1,692.45
25 Hardee	1,388.11	1,684.81	1,023.84	196.79	333.41	193.85	4,820.81	315.70	17.50	2.66	121.63	457.49	5,278.30
26 Hendry	1,602.29	1,982.03	1,437.38	338.90	446.85	299.89	6,107.34	681.05	7.06	2.95	222.50	913.56	7,020.90
27 Hernando	5,647.20	7,068.67	4,955.09	1,099.00	1,234.30	979.91	20,984.17	332.82	106.49	23.71	519.59	982.61	21,967.78
28 Highlands	3,209.63	3,691.18	2,295.06	625.40	830.72	561.40	11,213.39	539.66	30.08	15.79	352.55	938.08	12,151.47
29 Hillsborough	46,975.70	55,144.01	42,678.05	13,206.05	18,469.83	7,209.04	183,682.68	14,408.52	1,170.18	216.59	5,080.68	20,875.97	204,558.65
30 Holmes	913.36	1,054.83	644.13	193.98	180.47	91.59	3,078.36	0.00	5.37	0.50	93.69	99.56	3,177.92
31 Indian River	4,315.71	5,352.25	3,810.11	810.77	1,296.18	857.63	16,442.65	640.10	108.00	30.58	436.26	1,214.94	17,657.59
32 Jackson	1,748.57	2,065.40	1,346.71	395.47	390.39	179.89	6,126.43	39.28	74.56	8.68	243.54	366.06	6,492.49
33 Jefferson	247.77	276.71	163.34	70.19	41.00	33.25	832.26	12.92	0.50	0.16	14.10	27.68	859.94
34 Lafayette	283.47	379.95	185.23	82.59	87.47	38.17	1,056.88	50.28	2.50	0.00	83.42	136.20	1,193.08
35 Lake	10,726.26	12,810.96	8,537.36	1,788.40	2,571.00	1,775.94	38,209.92	1,318.54	403.93	40.36	1,370.68	3,133.51	41,343.43
36 Lee	21,739.91	24,846.93	17,770.56	4,667.88	7,373.91	5,197.46	81,596.65	4,234.60	379.27	46.10	2,077.88	6,737.85	88,334.50
37 Leon	8,638.79	10,052.80	7,197.79	2,556.78	2,377.71	1,468.24	32,292.11	395.42	317.82	63.78	502.22	1,279.24	33,571.35
38 Levy	1,381.07	1,479.06	872.93	380.44	575.25	384.10	5,072.85	130.82	22.64	5.00	152.35	310.81	5,383.66
39 Liberty	349.97	456.29	254.88	107.47	85.30	53.98	1,307.89	3.53	47.91	3.16	50.87	105.47	1,413.36
40 Madison	694.51	698.89	481.23	218.30	181.36	152.27	2,426.56	20.42	8.27	0.06	107.23	135.98	2,562.54
41 Manatee	10,269.94	12,960.28	9,038.01	3,166.51	4,231.89	2,687.02	42,350.65	3,419.82	249.17	32.64	862.16	4,563.79	46,914.44
42 Marion	10,227.95	11,976.31	8,625.58	2,308.83	3,547.68	2,313.02	38,999.37	1,221.53	182.89	20.52	1,331.41	2,756.35	41,755.72
43 Martin	3,740.73	4,950.39	4,562.31	947.72	1,623.60	765.22	16,589.97	1,272.27	180.31	47.23	492.38	1,992.19	18,582.16
44 Monroe	1,991.90	2,199.29	1,568.47	452.80	625.60	425.62	7,263.68	511.90	45.44	1.74	204.75	763.83	8,027.51
45 Nassau	2,713.34	3,482.68	2,569.25	573.74	831.68	518.73	10,689.42	57.82	39.42	10.17	365.68	473.09	11,162.51
46 Okaloosa	8,181.23	8,894.76	6,272.61	1,630.63	2,169.67	1,353.02	28,501.92	611.52	190.39	64.97	637.07	1,503.95	30,005.87
47 Okeechobee	1,273.98	1,635.75	1,250.37	372.96	665.52	467.26	5,665.84	554.82	5.00	2.19	182.45	744.46	6,410.30
48 Orange	43,963.29	51,574.97	40,220.56	7,282.10	14,548.47	10,255.46	167,844.85	16,845.24	2,597.90	420.88	2,632.13	22,496.15	190,341.00
49 Osceola	12,185.18	16,774.89	12,989.97	1,985.20	3,473.33	2,831.50	50,240.07	6,805.31	394.75	81.03	1,047.76	8,328.85	58,568.92
50 Palm Beach	37,020.58	47,599.58	40,764.36	12,894.58	16,775.30	7,655.00	162,709.40	15,207.24	981.14	343.72	4,205.41	20,737.51	183,446.91
51 Pasco	16,877.31	20,010.75	14,807.43	3,235.21	5,643.62	3,751.77	64,326.09	1,640.80	717.71	203.93	1,304.69	3,867.13	68,193.22
52 Pinellas	23,225.81	27,810.66	24,290.91	6,999.23	8,675.43	3,526.48	94,528.52	3,688.17	857.69	145.47	2,768.10	7,459.43	101,987.95
53 Polk	22,945.63	27,582.24	19,695.72	4,464.21	7,058.90	4,454.40	86,201.10	7,962.74	339.05	204.93	3,190.13	11,696.85	97,897.95
54 Putnam	2,855.73	3,156.16	1,780.97	741.62	886.22	573.29	9,993.99	367.92	23.68	3.18	302.84	697.62	10,691.61
55 St. Johns	8,251.49	10,222.71	8,278.14	2,112.02	3,444.64	1,659.80	33,968.80	122.36	199.18	52.27	564.49	938.30	34,907.10
56 St. Lucie	9,496.67	12,241.55	9,209.41	1,405.26	2,137.27	1,651.13	36,141.29	1,981.92	82.19	24.93	903.43	2,992.47	39,133.76
57 Santa Rosa	6,374.87	8,213.83	6,691.42	1,306.20	1,750.11	670.77	25,007.20	101.65	231.55	36.06	458.16	827.42	25,834.62
58 Sarasota	9,161.04	10,479.59	8,824.58	2,671.45	5,136.52	2,456.67	38,729.85	1,450.36	523.13	67.55	808.94	2,849.98	41,579.83
59 Seminole	15,134.89	18,049.11	15,403.63	3,463.84	5,898.92	3,537.35	61,487.74	1,801.49	354.26	43.67	1,739.81	3,939.23	65,426.97
60 Sumter	2,233.00	2,690.77	1,584.13	430.77	543.92	322.05	7,804.64	162.55	24.14	4.63	279.33	470.65	8,275.29
61 Suwannee	1,653.39	1,828.52	1,141.52	259.85	405.44	270.83	5,559.55	191.15	3.00	0.00	219.92	414.07	5,973.62
62 Taylor	854.51	848.33	550.02	207.31	150.47	109.32	2,719.96	0.00	5.21	2.42	23.62	31.25	2,751.21
63 Union	652.62	690.22	437.22	126.12	209.60	114.34	2,230.12	0.00	8.09	0.50	42.83	51.42	2,281.54
64 Volusia	14,436.76	17,000.68	12,514.41	3,417.98	5,551.84	3,607.77	56,529.44	2,074.53	695.77	89.55	1,967.33	4,827.18	61,356.62
65 Wakulla	1,180.37	1,644.32	991.36	546.74	312.92	210.40	4,886.11	5.63	13.97	6.38	155.94	181.92	5,068.03
66 Walton	2,459.98	2,799.97	1,718.30	341.90	430.11	214.72	7,964.98	200.15	2.00	1.42	139.77	343.34	8,308.32
67 Washington	826.10	918.17	730.90	188.05	311.35	167.95	3,142.52	16.98	24.00	5.47	69.66	116.11	3,258.63
68 Washington Special	0.00	19.13	86.07	0.00	8.30	55.63	169.13	0.00	0.00	0.00	17.32	17.32	186.45
69 FAMU Lab School	158.31	150.84	125.67	5.03	11.00	4.27	455.12	0.00	0.00	0.00	2.42	2.42	457.54
70 FAU - Palm Beach	194.09	326.15	419.41	17.50	33.33	4.94	995.42	13.69	0.00	0.00	0.00	13.69	1,009.11
71 FAU - St. Lucie	496.31	735.80	0.00	47.00	75.94	0.00	1,355.05	38.43	6.36	0.00	0.00	44.79	1,399.8

2014-15 FEFP Fourth Calculation
 Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,312.51	10,061.13	7,451.24	26,824.88	438.40	73.77	12.29	440.29	964.75	27,789.63
2 Baker	1,631.66	1,890.75	970.39	4,492.80	7.78	6.58	1.65	285.33	301.34	4,794.14
3 Bay	8,941.76	9,842.09	6,504.34	25,288.19	358.08	554.25	61.90	586.54	1,560.77	26,848.96
4 Bradford	1,074.24	1,118.37	698.14	2,890.75	2.45	14.03	1.60	81.59	99.67	2,990.42
5 Brevard	21,404.15	26,331.36	19,490.64	67,226.15	1,447.74	882.24	112.43	1,420.07	3,862.48	71,088.63
6 Broward	71,986.35	92,882.74	70,840.15	235,709.24	20,320.81	1,694.47	372.28	6,182.11	28,569.67	264,278.91
7 Calhoun	767.11	802.92	524.73	2,094.76	5.16	20.22	1.68	66.63	93.69	2,188.45
8 Charlotte	4,351.82	5,719.67	4,779.75	14,851.24	203.12	163.06	5.93	543.00	915.11	15,766.35
9 Citrus	4,517.95	5,474.03	4,051.92	14,043.90	83.49	114.32	4.58	450.41	652.80	14,696.70
10 Clay	10,316.21	13,261.44	10,256.82	33,834.47	374.58	297.14	35.43	1,053.02	1,760.17	35,594.64
11 Collier	11,190.36	16,220.48	11,503.11	38,913.95	4,550.40	322.60	118.37	709.15	5,700.52	44,614.47
12 Columbia	3,502.77	3,898.36	2,215.08	9,616.21	81.53	23.26	5.63	349.05	459.47	10,075.68
13 Miami-Dade	85,684.89	119,758.62	92,547.07	297,990.58	43,642.23	1,925.95	275.89	7,766.39	53,610.46	351,601.04
14 DeSoto	1,465.41	1,760.26	1,076.22	4,301.89	371.22	7.54	3.03	107.29	489.08	4,790.97
15 Dixie	773.46	763.14	445.98	1,982.58	0.00	14.03	3.26	68.73	86.02	2,068.60
16 Duval	43,587.44	46,655.93	32,596.89	122,840.26	2,961.52	737.42	231.69	1,873.57	5,804.20	128,644.46
17 Escambia	13,647.93	14,899.70	9,893.91	38,441.54	309.27	198.85	159.40	1,134.87	1,802.39	40,243.93
18 Flagler	3,594.01	4,899.23	3,468.99	11,962.23	228.45	37.36	4.80	398.48	669.09	12,631.32
19 Franklin	460.87	457.24	256.54	1,174.65	14.02	7.97	3.09	22.20	47.28	1,221.93
20 Gadsden	2,017.73	2,072.39	1,142.74	5,232.86	145.66	19.72	7.27	116.84	289.49	5,522.35
21 Gilchrist	790.29	929.44	639.93	2,359.66	38.58	39.77	3.33	84.90	166.58	2,526.24
22 Glades	646.82	695.21	201.91	1,543.94	53.30	5.00	1.04	20.17	79.51	1,623.45
23 Gulf	578.99	660.70	499.00	1,738.69	0.00	21.00	6.64	43.94	71.58	1,810.27
24 Hamilton	546.59	610.57	375.65	1,532.81	95.69	12.03	4.92	47.00	159.64	1,692.45
25 Hardee	1,584.90	2,018.22	1,217.69	4,820.81	315.70	17.50	2.66	121.63	457.49	5,278.30
26 Hendry	1,941.19	2,428.88	1,737.27	6,107.34	681.05	7.06	2.95	222.50	913.56	7,020.90
27 Hernando	6,746.20	8,302.97	5,935.00	20,984.17	332.82	106.49	23.71	519.59	982.61	21,966.78
28 Highlands	3,835.03	4,521.90	2,856.46	11,213.39	539.66	30.08	15.79	352.55	938.08	12,151.47
29 Hillsborough	60,181.75	73,613.84	49,887.09	183,682.68	14,408.52	1,170.18	216.59	5,080.68	20,875.97	204,558.65
30 Holmes	1,107.34	1,235.30	735.72	3,078.36	0.00	5.37	0.50	93.69	99.56	3,177.92
31 Indian River	5,126.48	6,648.43	4,667.74	16,442.65	640.10	108.00	30.58	436.26	1,214.94	17,657.59
32 Jackson	2,144.04	2,455.79	1,526.60	6,126.43	39.28	74.56	8.68	243.54	366.06	6,492.49
33 Jefferson	317.96	317.71	196.59	832.26	12.92	0.50	0.16	14.10	27.68	859.94
34 Lafayette	366.06	467.42	223.40	1,056.88	50.28	2.50	0.00	83.42	136.20	1,193.08
35 Lake	12,514.66	15,381.96	10,313.30	38,209.92	1,318.54	403.93	40.36	1,370.68	3,133.51	41,343.43
36 Lee	26,407.79	32,220.84	22,968.02	81,596.65	4,234.60	379.27	46.10	2,077.88	6,737.85	88,334.50
37 Leon	11,195.57	12,430.51	8,666.03	32,292.11	395.42	317.82	63.78	502.22	1,279.24	33,571.35
38 Levy	1,761.51	2,054.31	1,257.03	5,072.85	130.82	22.64	5.00	152.35	310.81	5,383.66
39 Liberty	457.44	541.59	308.86	1,307.89	3.53	47.91	3.16	50.87	105.47	1,413.36
40 Madison	912.81	880.25	633.50	2,426.56	20.42	8.27	0.06	107.23	135.98	2,562.54
41 Manatee	13,433.45	17,192.17	11,725.03	42,350.65	3,419.82	249.17	32.64	862.16	4,563.79	46,914.44
42 Marion	12,536.78	15,523.99	10,938.60	38,999.37	1,221.53	182.89	20.52	1,331.41	2,756.35	41,755.72
43 Martin	4,688.45	6,573.99	5,327.53	16,589.97	1,272.27	180.31	47.23	492.38	1,992.19	18,582.16
44 Monroe	2,444.70	2,824.89	1,994.09	7,263.68	511.90	45.44	1.74	204.75	763.83	8,027.51
45 Nassau	3,287.08	4,314.36	3,087.98	10,689.42	57.82	39.42	10.17	365.68	473.09	11,162.51
46 Okaloosa	9,811.86	11,064.43	7,625.63	28,501.92	611.52	190.39	64.97	637.07	1,503.95	30,005.87
47 Okeechobee	1,646.94	2,301.27	1,717.63	5,665.84	554.82	5.00	2.19	182.45	744.46	6,410.30
48 Orange	51,245.39	66,123.44	50,476.02	167,844.85	16,845.24	2,597.90	420.88	2,632.13	22,496.15	190,341.00
49 Osceola	14,170.38	20,248.22	15,821.47	50,240.07	6,805.31	394.75	81.03	1,047.76	8,328.85	58,568.92
50 Palm Beach	49,915.16	64,374.88	48,419.36	162,709.40	15,207.24	981.14	343.72	4,205.41	20,737.51	183,446.91
51 Pasco	20,112.52	25,654.37	18,559.20	64,326.09	1,640.80	717.71	203.93	1,304.69	3,867.13	68,193.22
52 Pinellas	30,225.04	36,486.09	27,817.39	94,528.52	3,688.17	857.69	145.47	2,768.10	7,459.43	101,987.95
53 Polk	27,409.84	34,641.14	24,150.12	86,201.10	7,962.74	339.05	204.93	3,190.13	11,696.85	97,897.95
54 Putnam	3,597.35	4,042.38	2,354.26	9,993.99	367.92	23.68	3.18	302.84	697.62	10,691.61
55 St. Johns	10,363.51	13,667.35	9,937.94	33,968.80	122.36	199.18	52.27	564.49	938.30	34,907.10
56 St. Lucie	10,901.93	14,378.82	10,860.54	36,141.29	1,981.92	82.19	24.93	903.43	2,992.47	39,133.76
57 Santa Rosa	7,681.07	9,963.94	7,362.19	25,007.20	101.65	231.55	36.06	458.16	827.42	25,834.62
58 Sarasota	11,832.49	15,616.11	11,281.25	38,729.85	1,450.36	523.13	67.55	808.94	2,849.98	41,579.83
59 Seminole	18,598.73	23,948.03	18,940.98	61,487.74	1,801.49	354.26	43.67	1,739.81	3,939.23	65,426.97
60 Sumter	2,663.77	3,234.69	1,906.18	7,804.64	162.55	24.14	4.63	279.33	470.65	8,275.29
61 Suwannee	1,913.24	2,233.96	1,412.35	5,559.55	191.15	3.00	0.00	219.92	414.07	5,973.62
62 Taylor	1,061.82	998.80	659.34	2,719.96	0.00	5.21	2.42	23.62	31.25	2,751.21
63 Union	778.74	899.82	551.56	2,230.12	0.00	8.09	0.50	42.83	51.42	2,281.54
64 Volusia	17,854.74	22,552.52	16,122.18	56,529.44	2,074.53	695.77	89.55	1,967.33	4,827.18	61,356.62
65 Wakulla	1,727.11	1,957.24	1,201.76	4,886.11	5.63	13.97	6.38	155.94	181.92	5,068.03
66 Walton	2,801.88	3,230.08	1,933.02	7,964.98	200.15	2.00	1.42	139.77	343.34	8,308.32
67 Washington	1,014.15	1,229.52	898.85	3,142.52	16.98	24.00	5.47	69.66	116.11	3,258.63
68 Washington Special	0.00	27.43	141.70	169.13	0.00	0.00	0.00	17.32	17.32	186.45
69 FAMU Lab School	163.34	161.84	129.94	455.12	0.00	0.00	0.00	2.42	2.42	457.54
70 FAU - Palm Beach	211.59	359.48	424.35	995.42	13.69	0.00	0.00	0.00	13.69	1,009.11
71 FAU - St. Lucie	543.31	811.74	0.00	1,355.05	38.43	6.36	0.00	0.00	44.79	1,399.84
72 FSU Lab - Broward	416.14	258.58	2.00	676.72	9.69	0.00	0.00	0.00	9.69	686.41
73 FSU Lab - Leon	365.05	724.48	540.14	1,629.67	13.56	0.00	0.00	45.60	59.16	1,688.83
74 UF Lab	215.75	463.67	457.15	1,136.57	0.00	0.00	0.00	0.00	0.00	1,136.57
75 Virtual School	1,605.62	6,979.44	21,019.79	29,604.85	0.00	0.00	0.00	1,235.69	1,235.69	30,840.54

Total 776,630.97 982,248.85 731,358.96 2,490,238.78 167,208.38 18,872.05 3,815.66 63,481.98 253,378.07 2,743,616.85

2014-15 FEFP Fourth Calculation
Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,485.89	10,061.13	7,481.04	28,028.06	502.84	261.74	62.73	442.05	1,269.36	29,297.42
2 Baker	1,837.25	1,890.75	974.27	4,702.27	8.92	23.35	8.42	286.47	327.16	5,029.43
3 Bay	10,068.42	9,842.09	6,530.36	26,440.87	410.72	1,966.48	315.94	588.89	3,282.03	29,722.90
4 Bradford	1,209.59	1,118.37	700.93	3,028.89	2.81	49.78	8.17	81.92	142.68	3,171.57
5 Brevard	24,101.07	26,331.36	19,568.60	70,001.03	1,660.56	3,130.19	573.84	1,425.75	6,790.34	76,791.37
6 Broward	81,056.63	92,882.74	71,123.51	245,062.88	23,307.97	6,011.98	1,900.12	6,206.84	37,426.91	282,489.79
7 Calhoun	863.77	802.92	526.83	2,193.52	5.92	71.74	8.57	66.90	153.13	2,346.65
8 Charlotte	4,900.15	5,719.67	4,798.87	15,418.69	232.98	578.54	30.27	545.17	1,386.96	16,805.65
9 Citrus	5,087.21	5,474.03	4,068.13	14,629.37	95.76	405.61	23.38	452.21	976.96	15,606.33
10 Clay	11,616.05	13,261.44	10,297.85	35,175.34	429.64	1,054.25	180.83	1,057.23	2,721.95	37,897.29
11 Collier	12,600.35	16,220.48	11,549.12	40,369.95	5,219.31	1,144.58	604.16	711.99	7,680.04	48,049.99
12 Columbia	3,944.12	3,898.36	2,223.94	10,066.42	93.51	82.53	28.74	350.45	555.23	10,621.65
13 Miami-Dade	96,481.19	119,758.62	92,917.26	309,157.07	50,057.64	6,833.27	1,408.14	7,797.46	66,096.51	375,253.58
14 DeSoto	1,650.05	1,760.26	1,080.52	4,490.83	425.79	26.75	15.47	107.72	575.73	5,066.56
15 Dixie	870.92	763.14	447.76	2,081.82	0.00	49.78	16.64	69.00	135.42	2,217.24
16 Duval	49,079.46	46,655.93	32,727.28	128,462.67	3,396.86	2,616.37	1,182.55	1,881.06	9,076.84	137,539.51
17 Escambia	15,367.57	14,899.70	9,933.49	40,200.76	354.73	705.52	813.58	1,139.41	3,013.24	43,214.00
18 Flagler	4,046.86	4,899.23	3,482.87	12,428.96	262.03	132.55	24.50	400.07	819.15	13,248.11
19 Franklin	518.94	457.24	257.57	1,233.75	16.08	28.28	15.77	22.29	82.42	1,316.17
20 Gadsden	2,271.96	2,072.39	1,147.31	5,491.66	167.07	69.97	37.11	117.31	391.46	5,883.12
21 Gilchrist	889.87	929.44	642.49	2,461.80	44.25	141.10	17.00	85.24	287.59	2,749.39
22 Glades	728.32	695.21	202.72	1,626.25	61.14	17.74	5.31	20.25	104.44	1,730.69
23 Gulf	651.94	660.70	501.00	1,813.64	0.00	74.51	33.89	44.12	152.52	1,966.16
24 Hamilton	615.46	610.57	377.15	1,603.18	109.76	42.68	25.11	47.19	224.74	1,827.92
25 Hardee	1,784.60	2,018.22	1,222.56	5,025.38	362.11	62.09	13.58	122.12	559.90	5,585.28
26 Hendry	2,185.78	2,428.88	1,744.22	6,358.88	781.16	25.05	15.06	223.39	1,044.66	7,403.54
27 Hernando	7,596.22	8,302.97	5,958.74	21,857.93	381.74	377.83	121.02	521.67	1,402.26	23,260.19
28 Highlands	4,318.24	4,521.90	2,867.89	11,708.03	618.99	106.72	80.59	353.96	1,160.26	12,868.29
29 Hillsborough	67,764.65	73,613.84	50,086.64	191,465.13	16,526.57	4,151.80	1,105.48	5,101.00	26,884.85	218,349.98
30 Holmes	1,246.86	1,235.30	738.66	3,220.82	0.00	19.05	2.55	94.06	115.66	3,336.48
31 Indian River	5,772.42	6,648.43	4,686.41	17,107.26	734.19	383.18	156.08	438.01	1,711.46	18,818.72
32 Jackson	2,414.19	2,455.79	1,532.71	6,402.69	45.05	264.54	44.30	244.51	598.40	7,001.09
33 Jefferson	358.02	317.71	197.38	873.11	14.82	1.77	0.82	14.16	31.57	904.68
34 Lafayette	412.18	467.42	224.29	1,103.89	57.67	8.87	0.00	83.75	150.29	1,254.18
35 Lake	14,091.51	15,381.96	10,354.55	39,828.02	1,512.37	1,433.14	206.00	1,376.16	4,527.67	44,355.69
36 Lee	29,735.17	32,220.84	23,059.89	85,015.90	4,857.09	1,345.65	235.29	2,086.19	8,524.22	93,540.12
37 Leon	12,606.21	12,430.51	8,700.69	33,737.41	453.55	1,127.63	325.53	504.23	2,410.94	36,148.35
38 Levy	1,983.46	2,054.31	1,262.06	5,299.83	150.05	80.33	25.52	152.96	408.86	5,708.69
39 Liberty	515.08	541.59	310.10	1,366.77	4.05	169.98	16.13	51.07	241.23	1,608.00
40 Madison	1,027.82	880.25	636.03	2,544.10	23.42	29.34	0.31	107.66	160.73	2,704.83
41 Manatee	15,126.06	17,192.17	11,771.93	44,090.16	3,922.53	884.06	166.59	865.61	5,838.79	49,928.95
42 Marion	14,116.41	15,523.99	10,982.35	40,622.75	1,401.09	648.89	104.73	1,336.74	3,491.45	44,114.20
43 Martin	5,279.19	6,573.99	5,348.84	17,202.02	1,459.29	639.74	241.06	494.35	2,834.44	20,036.46
44 Monroe	2,752.73	2,824.89	2,002.07	7,579.69	587.15	161.22	8.88	205.57	962.82	8,542.51
45 Nassau	3,701.25	4,314.36	3,100.33	11,115.94	66.32	139.86	51.91	367.14	625.23	11,741.17
46 Okaloosa	11,048.15	11,064.43	7,656.13	29,768.71	701.41	675.50	331.61	639.62	2,348.14	32,116.85
47 Okeechobee	1,854.45	2,301.27	1,724.50	5,880.22	636.38	17.74	11.18	183.18	848.48	6,728.70
48 Orange	57,702.31	66,123.44	50,677.92	174,503.67	19,321.49	9,217.35	2,148.17	2,642.66	33,329.67	207,833.34
49 Osceola	15,955.85	20,248.22	15,884.76	52,088.83	7,805.69	1,400.57	413.58	1,051.95	10,671.79	62,760.62
50 Palm Beach	56,204.47	64,374.88	48,613.04	169,192.39	17,442.70	3,481.08	1,754.35	4,222.23	26,900.36	196,092.75
51 Pasco	22,646.70	25,654.37	18,633.44	66,934.51	1,882.00	2,546.44	1,040.86	1,309.91	6,779.21	73,713.72
52 Pinellas	34,033.40	36,486.09	27,928.66	98,448.15	4,230.33	3,043.08	742.48	2,779.17	10,795.06	109,243.21
53 Polk	30,863.48	34,641.14	24,246.72	89,751.34	9,133.26	1,202.95	1,045.96	3,202.89	14,585.06	104,336.40
54 Putnam	4,050.62	4,042.38	2,363.68	10,456.68	422.00	84.02	16.23	304.05	826.30	11,282.98
55 St. Johns	11,669.31	13,667.35	9,977.69	35,314.35	140.35	706.69	266.79	566.75	1,680.58	36,994.93
56 St. Lucie	12,275.57	14,378.82	10,903.98	37,558.37	2,273.26	291.61	127.24	907.04	3,599.15	41,157.52
57 Santa Rosa	8,648.88	9,963.94	7,391.64	26,004.46	116.59	821.54	184.05	459.99	1,582.17	27,586.63
58 Sarasota	13,323.38	15,616.11	11,326.38	40,265.87	1,663.56	1,856.07	344.78	812.18	4,676.59	44,942.46
59 Seminole	20,942.17	23,948.03	19,016.74	63,906.94	2,066.31	1,256.91	222.89	1,746.77	5,292.88	69,199.82
60 Sumter	2,999.41	3,234.69	1,913.80	8,147.90	186.44	85.65	23.63	280.45	576.17	8,724.07
61 Suwannee	2,154.31	2,233.96	1,418.00	5,806.27	219.25	10.64	0.00	220.80	450.69	6,256.96
62 Taylor	1,195.61	998.80	661.98	2,856.39	0.00	18.49	12.35	23.71	54.55	2,910.94
63 Union	876.86	899.82	553.77	2,330.45	0.00	28.70	2.55	43.00	74.25	2,404.70
64 Volusia	20,104.44	22,552.52	16,186.67	58,843.63	2,379.49	2,468.59	457.06	1,975.20	7,280.34	66,123.97
65 Wakulla	1,944.73	1,957.24	1,206.57	5,108.54	6.46	49.57	32.56	156.56	245.15	5,353.69
66 Walton	3,154.92	3,230.08	1,940.75	8,325.75	229.57	7.10	7.25	140.33	384.25	8,710.00
67 Washington	1,141.93	1,229.52	902.45	3,273.90	19.48	85.15	27.92	69.94	202.49	3,476.39
68 Washington Special	0.00	27.43	142.27	169.70	0.00	0.00	0.00	17.39	17.39	187.09
69 FAMU Lab School	183.92	161.84	130.46	476.22	0.00	0.00	0.00	2.43	2.43	478.65
70 FAU - Palm Beach	238.25	359.48	426.05	1,023.78	15.70	0.00	0.00	0.00	15.70	1,039.48
71 FAU - St. Lucie	611.77	811.74	0.00	1,423.51	44.08	22.57	0.00	0.00	66.65	1,490.16
72 FSU Lab - Broward	468.57	258.58	2.01	729.16	11.11	0.00	0.00	0.00	11.11	740.27
73 FSU Lab - Leon	411.05	724.48	542.30	1,677.83	15.55	0.00	0.00	45.78	61.33	1,739.16
74 UF Lab	242.93	463.67	458.98	1,165.58	0.00	0.00	0.00	0.00	0.00	1,165.58
75 Virtual School	1,807.93	6,979.44	21,103.87	29,891.24	0.00	0.00	0.00	1,240.63	1,240.63	31,131.87

Total 874,486.46 982,248.85 734,284.42 2,591,019.73 191,787.96 66,958.04 19,475.16 63,735.91 341,957.07 2,932,976.80

2014-15 FEFP Fourth Calculation
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,485.89	10,061.13	7,481.04	500.62	261.74	62.73	442.05	29,295.20	880.52	30,175.72
2 Baker	1,837.25	1,890.75	974.27	8.92	23.35	8.42	286.47	5,029.43	28.59	5,058.02
3 Bay	10,068.42	9,842.09	6,530.36	405.62	1,964.39	284.05	588.86	29,683.79	402.78	30,086.57
4 Bradford	1,209.59	1,118.37	700.93	2.81	49.78	8.17	81.92	3,171.57	18.95	3,190.52
5 Brevard	24,101.07	26,331.36	19,568.60	1,643.94	3,090.27	573.84	1,425.59	76,734.67	1,205.52	77,940.19
6 Broward	81,056.63	92,882.74	71,123.51	23,143.80	6,011.98	1,900.12	6,206.53	282,325.31	4,029.88	286,355.19
7 Calhoun	863.77	802.92	526.83	5.92	71.74	8.57	66.90	2,346.65	23.15	2,369.80
8 Charlotte	4,900.15	5,719.67	4,798.87	228.02	507.47	30.27	544.91	16,729.36	149.13	16,878.49
9 Citrus	5,087.21	5,474.03	4,068.13	95.76	397.44	16.79	452.21	15,591.57	232.10	15,823.67
10 Clay	11,616.05	13,261.44	10,297.85	426.06	998.10	180.83	1,056.86	37,837.19	699.51	38,536.70
11 Collier	12,600.35	16,220.48	11,549.12	5,219.31	1,047.24	604.16	711.89	47,952.55	812.28	48,764.83
12 Columbia	3,944.12	3,898.36	2,223.94	93.51	82.53	28.74	350.45	10,621.65	40.02	10,661.67
13 Miami-Dade	96,481.19	119,758.62	92,917.26	50,057.64	6,833.27	1,408.14	7,797.46	375,253.58	5,923.56	381,177.14
14 DeSoto	1,650.05	1,760.26	1,080.52	424.89	26.23	15.47	107.69	5,065.11	22.20	5,087.31
15 Dixie	870.92	763.14	447.76	0.00	49.78	16.64	69.00	2,217.24	14.22	2,231.46
16 Duval	49,079.46	46,655.93	32,727.28	3,396.86	2,616.37	1,182.55	1,881.06	137,539.51	1,866.44	139,405.95
17 Escambia	15,367.57	14,899.70	9,933.49	351.81	705.52	813.58	1,139.38	43,211.05	498.48	43,709.53
18 Flagler	4,046.86	4,899.23	3,482.87	262.03	132.55	24.50	400.07	13,248.11	110.28	13,358.39
19 Franklin	518.94	457.24	257.57	15.48	26.02	15.77	22.29	1,313.31	0.32	1,313.63
20 Gadsden	2,271.96	2,072.39	1,147.31	167.07	69.97	37.11	117.31	5,883.12	22.90	5,906.02
21 Gilchrist	889.87	929.44	642.49	44.04	137.15	17.00	85.22	2,745.21	17.30	2,762.51
22 Glades	728.32	695.21	202.72	61.14	17.74	5.31	20.25	1,730.69	0.40	1,731.09
23 Gulf	651.94	660.70	501.00	0.00	74.51	33.89	44.12	1,966.16	6.80	1,972.96
24 Hamilton	115.46	610.57	377.15	105.91	42.68	25.11	47.16	1,824.04	13.78	1,837.82
25 Hardee	1,784.60	2,018.22	1,222.56	362.11	62.09	13.58	122.12	5,585.28	21.18	5,606.46
26 Hendry	2,185.78	2,428.88	1,744.22	775.39	25.05	15.06	223.23	7,397.61	58.50	7,456.11
27 Hernando	7,596.22	8,302.97	5,958.74	381.74	377.83	121.02	521.67	23,260.19	292.39	23,552.58
28 Highlands	4,318.24	4,521.90	2,867.89	618.99	106.72	80.59	353.96	12,868.29	62.88	12,931.17
29 Hillsborough	67,764.65	73,613.84	50,086.64	16,473.39	4,151.80	1,105.48	5,099.66	218,295.46	3,617.00	221,912.46
30 Holmes	1,246.86	1,235.30	738.66	0.00	19.05	2.55	94.02	3,336.44	23.51	3,359.95
31 Indian River	5,772.42	6,648.43	4,686.41	734.19	383.18	156.08	438.01	18,818.72	359.16	19,177.88
32 Jackson	2,414.19	2,455.79	1,532.71	43.90	245.23	44.30	244.39	6,980.51	7.68	6,988.19
33 Jefferson	358.02	317.71	197.38	14.82	1.77	0.82	14.16	904.68	1.87	906.55
34 Lafayette	412.18	467.42	224.29	56.54	7.47	0.00	83.72	1,251.62	10.73	1,262.35
35 Lake	14,091.51	15,381.96	10,354.55	1,498.51	1,201.36	155.01	1,376.16	44,059.06	378.52	44,437.58
36 Lee	29,735.17	32,220.84	23,059.89	4,828.13	1,345.65	235.29	2,085.99	93,510.96	1,639.41	95,150.37
37 Leon	12,606.21	12,430.51	8,700.69	446.43	1,075.79	325.53	504.07	36,089.23	578.15	36,667.38
38 Levy	1,983.46	2,054.31	1,262.06	149.02	69.80	21.42	152.93	5,933.00	150.18	6,083.18
39 Liberty	515.08	541.59	310.10	4.05	156.38	16.13	51.06	1,594.39	20.32	1,614.71
40 Madison	1,027.82	880.25	636.03	20.65	29.34	0.08	107.62	2,701.79	20.44	2,722.23
41 Manatee	15,126.06	17,192.17	11,771.93	3,832.54	884.06	166.59	865.61	49,838.96	583.28	50,422.24
42 Marion	14,116.41	15,523.99	10,982.35	1,401.09	648.89	104.73	1,336.74	44,114.20	589.08	44,703.28
43 Martin	5,279.19	6,573.99	5,348.84	1,450.94	639.74	241.06	494.35	20,028.11	360.26	20,388.37
44 Monroe	2,752.73	2,824.89	2,002.07	587.15	151.65	7.98	205.39	8,531.86	106.49	8,638.35
45 Nassau	3,701.25	4,314.36	3,100.33	65.46	138.33	41.80	367.14	11,728.67	128.98	11,857.65
46 Okaloosa	11,048.15	11,064.43	7,656.13	701.41	675.50	331.61	639.62	32,116.85	725.30	32,842.15
47 Okeechobee	1,854.45	2,301.27	1,724.50	634.74	17.74	8.84	183.14	6,724.68	29.57	6,754.25
48 Orange	57,702.31	66,123.44	50,677.92	19,186.03	9,096.55	2,148.17	2,642.66	207,577.08	3,117.08	210,694.16
49 Osceola	15,955.85	20,248.22	15,884.76	7,780.49	1,400.57	413.58	1,051.86	62,735.33	562.34	63,297.67
50 Palm Beach	56,204.47	64,374.88	48,613.04	17,439.05	3,481.08	1,731.68	4,222.20	196,066.40	5,371.35	201,437.75
51 Pasco	22,646.70	25,654.37	18,633.44	1,882.00	2,546.44	1,040.86	1,309.91	73,713.72	834.78	74,548.50
52 Pinellas	34,033.40	36,486.09	27,928.66	4,209.28	2,730.57	700.78	2,778.62	108,867.40	1,334.23	110,201.63
53 Polk	30,863.48	34,641.14	24,246.72	9,133.26	1,202.95	1,045.96	3,202.89	104,336.40	601.68	104,938.08
54 Putnam	4,050.62	4,042.38	2,363.68	422.00	84.02	16.23	304.05	11,282.98	19.18	11,302.16
55 St. Johns	11,669.31	13,667.35	9,977.69	140.35	706.69	266.79	566.75	36,994.93	1,014.42	38,009.35
56 St. Lucie	12,275.57	14,378.82	10,903.98	2,273.26	291.61	127.24	907.04	41,157.52	333.24	41,490.76
57 Santa Rosa	8,648.88	9,963.94	7,391.64	116.59	765.52	184.05	459.46	27,530.08	228.78	27,758.86
58 Sarasota	13,323.38	15,616.11	11,326.38	1,663.56	1,764.10	320.92	812.18	44,826.63	966.55	45,793.18
59 Seminole	20,942.17	23,948.03	19,016.74	2,040.31	1,231.17	222.89	1,746.71	69,148.02	1,473.23	70,621.25
60 Sumter	2,999.41	3,234.69	1,913.80	186.44	85.65	23.63	280.45	8,724.07	31.30	8,755.37
61 Suwannee	2,154.31	2,233.96	1,418.00	219.25	10.64	0.00	220.72	6,256.88	68.06	6,324.94
62 Taylor	1,195.61	998.80	661.98	0.00	18.49	12.35	23.71	2,910.94	24.40	2,935.34
63 Union	876.86	899.82	553.77	0.00	28.70	2.55	43.00	2,404.70	21.13	2,425.83
64 Volusia	20,104.44	22,552.52	16,186.67	2,369.15	2,343.61	457.06	1,975.08	65,988.53	886.41	66,874.94
65 Wakulla	1,944.73	1,957.24	1,206.57	6.46	49.57	32.56	156.56	5,353.69	55.30	5,409.99
66 Walton	3,154.92	3,230.08	1,940.75	229.57	7.10	7.25	140.33	8,710.00	70.64	8,780.64
67 Washington	1,141.93	1,229.52	902.45	19.48	85.15	27.92	69.94	3,476.39	3.30	3,479.69
68 Washington Special	0.00	27.43	142.27	0.00	0.00	0.00	17.39	187.09	0.00	187.09
69 FAMU Lab School	183.92	161.84	130.46	0.00	0.00	0.00	2.43	478.65	0.00	478.65
70 FAU - Palm Beach	238.25	359.48	426.05	15.70	0.00	0.00	0.00	1,039.48	1.00	1,040.48
71 FAU - St. Lucie	611.77	811.74	0.00	44.08	22.57	0.00	0.00	1,490.16	0.00	1,490.16
72 FSU Lab - Broward	468.57	258.58	2.01	11.11	0.00	0.00	0.00	740.27	0.00	740.27
73 FSU Lab - Leon	411.05	724.48	542.30	15.55	0.00	0.00	45.74	1,739.12	44.12	1,783.24
74 UF Lab	242.93	463.67	458.98	0.00	0.00	0.00	0.00	1,165.58	35.04	1,200.62
75 Virtual School	1,807.93	6,979.44	21,103.87	0.00	0.00	0.00	1,235.92	31,127.16	333.40	31,460.56
Total	874,486.46	982,248.85	734,284.42	191,145.32	65,604.99	19,279.78	63,726.01	2,930,775.83	44,214.95	2,974,990.78

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.
 2. Additional Weighted FTE includes the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education and Early Graduation.

2014-15 FEFP Fourth Calculation
 Add-On Weighted FTE

District	Advanced Placement	IB Exam	IB Diploma	AICE Diploma	AICE Score	Isolated Schools	ESE Supplement	Early Graduation	Industry Certified Career Ed. Supplement	Total Add-On
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	513.76	108.00	24.30	26.40	121.76	0.00	0.00	0.00	86.30	880.52
2 Baker	0.64	0.00	0.00	0.00	0.00	0.00	5.35	0.00	22.60	28.59
3 Bay	148.00	44.32	7.80	18.60	112.16	0.00	0.00	0.00	71.90	402.78
4 Bradford	4.80	0.00	0.00	0.00	0.00	0.00	5.35	0.00	8.80	18.95
5 Brevard	663.20	71.68	11.10	35.40	194.24	0.00	0.00	7.00	222.90	1,205.52
6 Broward	2,801.28	140.16	24.90	25.80	407.84	0.00	0.00	0.00	629.90	4,029.88
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	5.35	0.00	17.80	23.15
8 Charlotte	88.96	0.00	0.00	0.00	16.32	0.00	0.00	2.25	41.60	149.13
9 Citrus	87.52	38.08	10.20	0.00	0.00	0.00	0.00	18.00	78.30	232.10
10 Clay	317.12	37.76	11.70	22.20	136.48	0.00	0.00	0.25	174.00	699.51
11 Collier	337.12	0.00	0.00	0.30	230.56	72.80	0.00	8.00	163.50	812.28
12 Columbia	23.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	40.02
13 Miami-Dade	3,373.60	424.16	123.90	45.60	352.00	0.00	0.00	20.50	1,583.80	5,923.56
14 DeSoto	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.50	18.50	22.20
15 Dixie	1.92	0.00	0.00	0.00	0.00	0.00	0.00	4.50	7.80	14.22
16 Duval	1,109.76	239.20	69.90	39.90	249.28	0.00	0.00	0.00	158.40	1,866.44
17 Escambia	168.48	79.20	19.20	0.00	0.00	0.00	0.00	0.00	231.60	498.48
18 Flagler	77.28	24.64	6.00	0.00	0.16	0.00	0.00	0.00	2.20	110.28
19 Franklin	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.90	22.90
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	14.80	17.30
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.80	6.80
24 Hamilton	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.30	13.78
25 Hardee	14.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.30	21.18
26 Hendry	39.20	0.00	0.00	0.00	0.00	0.00	3.10	0.00	16.20	58.50
27 Hernando	105.60	15.84	3.30	0.00	0.00	0.00	0.00	11.25	156.40	292.39
28 Highlands	23.52	13.76	2.70	0.00	0.00	0.00	0.00	0.00	22.90	62.88
29 Hillsborough	2,447.36	395.04	119.70	0.00	0.00	0.00	0.00	124.50	530.40	3,617.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	3.51	0.00	20.00	23.51
31 Indian River	143.68	61.28	17.10	0.00	0.00	0.00	0.00	3.00	134.10	359.16
32 Jackson	4.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	7.68
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	1.87	0.00	0.00	1.87
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	1.03	0.00	9.70	10.73
35 Lake	260.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.20	378.52
36 Lee	314.56	236.48	64.80	70.50	407.52	0.00	0.00	29.75	515.80	1,639.41
37 Leon	471.52	46.08	12.90	0.00	0.00	0.00	0.00	7.75	39.90	578.15
38 Levy	14.72	0.00	0.00	0.00	0.00	98.76	0.00	0.00	36.70	150.18
39 Liberty	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.32
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	20.30	20.44
41 Manatee	265.92	48.64	10.50	2.10	53.92	0.00	0.00	19.50	182.70	583.28
42 Marion	143.68	96.96	26.10	18.90	155.04	0.00	0.00	7.00	141.40	589.08
43 Martin	206.24	49.12	13.20	0.00	0.00	0.00	0.00	7.00	84.70	360.26
44 Monroe	90.72	0.00	0.00	0.00	0.00	0.00	3.87	0.00	11.90	106.49
45 Nassau	70.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.10	128.98
46 Okaloosa	327.04	46.72	11.40	0.30	125.04	0.00	0.00	0.00	214.80	725.30
47 Okeechobee	12.32	0.00	0.00	0.00	0.00	0.00	2.75	1.00	13.50	29.57
48 Orange	2,180.80	246.08	67.50	0.30	0.00	0.00	0.00	0.00	622.40	3,117.08
49 Osceola	268.64	103.20	25.50	0.00	0.00	0.00	0.00	0.00	165.00	562.34
50 Palm Beach	2,227.04	348.64	96.60	91.80	1,293.92	0.00	0.00	45.25	1,268.10	5,371.35
51 Pasco	596.00	102.08	23.40	0.00	0.00	0.00	0.00	0.00	113.30	834.78
52 Pinellas	701.92	227.52	66.90	0.00	51.04	0.00	0.00	64.25	222.60	1,334.23
53 Polk	373.12	77.76	17.70	0.00	0.00	0.00	0.00	0.00	133.10	601.68
54 Putnam	6.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10	19.18
55 St. Johns	670.88	110.72	24.00	21.60	93.12	0.00	0.00	1.00	93.10	1,014.42
56 St. Lucie	53.60	63.84	12.60	6.60	29.60	0.00	0.00	0.00	167.00	333.24
57 Santa Rosa	139.68	0.00	0.00	0.00	8.00	0.00	0.00	6.50	74.60	228.78
58 Sarasota	481.60	128.80	34.50	12.30	170.40	0.00	0.00	7.25	131.70	966.55
59 Seminole	1,181.28	104.00	30.00	0.00	0.00	0.00	0.00	12.25	145.70	1,473.23
60 Sumter	19.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.10	31.30
61 Suwannee	23.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.70	68.06
62 Taylor	3.20	0.00	0.00	0.00	0.00	0.00	2.50	0.00	18.70	24.40
63 Union	2.72	0.00	0.00	0.00	0.00	0.00	0.81	0.00	17.60	21.13
64 Volusia	372.00	212.96	59.10	0.00	0.00	0.00	0.00	22.75	219.60	886.41
65 Wakulla	16.80	0.00	0.00	0.00	0.00	0.00	0.00	0.50	38.00	55.30
66 Walton	34.72	0.00	0.00	0.00	0.00	0.00	7.72	0.00	28.20	70.64
67 Washington	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	3.30
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	37.12	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00	44.12
74 UF Lab	35.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.04
75 Virtual School	332.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	333.40
Total	24,438.72	3,942.72	1,048.50	438.60	4,208.40	171.56	43.35	436.00	9,487.10	44,214.95

2014-15 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
District	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	15.31	15.31	5.35
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	15.31	15.31	5.35
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	15.31	15.31	5.35
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00
26 Hendry	0.00	8.88	8.88	3.10
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	10.05	10.05	3.51
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	5.36	5.36	1.87
34 Lafayette	2.94	0.00	2.94	1.03
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.41	0.41	0.14
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	11.08	11.08	3.87
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	7.86	7.86	2.75
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00
62 Taylor	0.00	7.15	7.15	2.50
63 Union	0.00	2.30	2.30	0.81
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	6.78	15.31	22.09	7.72
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00

State 9.72 114.33 124.05 43.35

2014-15 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement (Column 9 x 3.548)
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	
1 Alachua	27,789.63	73.77	0	0.9830	0	0	0	0.00	0.00	0.00
2 Baker	4,794.14	6.58	0	0.9769	0	0	0	0.00	0.00	0.00
3 Bay	26,848.96	554.25	0	0.9644	0	0	0	0.00	0.00	0.00
4 Bradford	2,990.42	14.03	0	0.9723	0	0	0	0.00	0.00	0.00
5 Brevard	71,088.63	882.24	0	1.0066	0	0	0	0.00	0.00	0.00
6 Broward	264,278.91	1,694.47	0	1.0233	0	0	0	0.00	0.00	0.00
7 Calhoun	2,188.45	20.22	0	0.9307	0	0	0	0.00	0.00	0.00
8 Charlotte	15,766.35	163.06	0	0.9855	0	0	0	0.00	0.00	0.00
9 Citrus	14,696.70	114.32	0	0.9538	0	0	0	0.00	0.00	0.00
10 Clay	35,594.64	297.14	0	0.9932	0	0	0	0.00	0.00	0.00
11 Collier	44,614.47	322.60	0	1.0163	0	0	0	0.00	0.00	0.00
12 Columbia	10,075.68	23.26	0	0.9608	0	0	0	0.00	0.00	0.00
13 Miami-Dade	351,601.04	1,925.95	0	1.0149	0	0	0	0.00	0.00	0.00
14 DeSoto	4,790.97	7.54	0	0.9742	0	0	0	0.00	0.00	0.00
15 Dixie	2,068.60	14.03	0	0.9400	0	0	0	0.00	0.00	0.00
16 Duval	128,644.46	737.42	0	1.0121	0	0	0	0.00	0.00	0.00
17 Escambia	40,243.93	198.85	0	0.9703	0	0	0	0.00	0.00	0.00
18 Flagler	12,631.32	37.36	0	0.9556	0	0	0	0.00	0.00	0.00
19 Franklin	1,221.93	7.97	0	0.9305	0	0	0	0.00	0.00	0.00
20 Gadsden	5,522.35	19.72	0	0.9490	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,526.24	39.77	0	0.9571	0	0	0	0.00	0.00	0.00
22 Glades	1,623.45	5.00	0	0.9687	0	0	0	0.00	0.00	0.00
23 Gulf	1,810.27	21.00	0	0.9417	0	0	0	0.00	0.00	0.00
24 Hamilton	1,692.45	12.03	0	0.9321	0	0	0	0.00	0.00	0.00
25 Hardee	5,278.30	17.50	0	0.9668	0	0	0	0.00	0.00	0.00
26 Hendry	7,020.90	7.06	0	0.9742	0	0	0	0.00	0.00	0.00
27 Hernando	21,966.78	106.49	0	0.9746	0	0	0	0.00	0.00	0.00
28 Highlands	12,151.47	30.08	0	0.9520	0	0	0	0.00	0.00	0.00
29 Hillsborough	204,558.65	1,170.18	0	1.0101	0	0	0	0.00	0.00	0.00
30 Holmes	3,177.92	5.37	0	0.9333	0	0	0	0.00	0.00	0.00
31 Indian River	17,657.59	108.00	0	0.9928	0	0	0	0.00	0.00	0.00
32 Jackson	6,492.49	74.56	0	0.9372	0	0	0	0.00	0.00	0.00
33 Jefferson	859.94	0.50	1	0.9373	13,408	6,704	0	0.00	0.00	0.00
34 Lafayette	1,193.08	2.50	1	0.9285	13,282	33,205	44,213	0.83	0.83	2.94
35 Lake	41,343.43	403.93	0	0.9744	0	0	0	0.00	0.00	0.00
36 Lee	88,334.50	379.27	0	1.0152	0	0	0	0.00	0.00	0.00
37 Leon	33,571.35	317.82	0	0.9592	0	0	0	0.00	0.00	0.00
38 Levy	5,383.66	22.64	0	0.9558	0	0	0	0.00	0.00	0.00
39 Liberty	1,413.36	47.91	0	0.9401	0	0	0	0.00	0.00	0.00
40 Madison	2,562.54	8.27	0	0.9261	0	0	0	0.00	0.00	0.00
41 Manatee	46,914.44	249.17	0	1.0105	0	0	0	0.00	0.00	0.00
42 Marion	41,755.72	182.89	0	0.9635	0	0	0	0.00	0.00	0.00
43 Martin	18,582.16	180.31	0	1.0008	0	0	0	0.00	0.00	0.00
44 Monroe	8,027.51	45.44	0	1.0193	0	0	0	0.00	0.00	0.00
45 Nassau	11,162.51	39.42	0	0.9900	0	0	0	0.00	0.00	0.00
46 Okaloosa	30,005.87	190.39	0	0.9852	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,410.30	5.00	0	0.9667	0	0	0	0.00	0.00	0.00
48 Orange	190,341.00	2,597.90	0	1.0021	0	0	0	0.00	0.00	0.00
49 Osceola	58,568.92	394.75	0	0.9867	0	0	0	0.00	0.00	0.00
50 Palm Beach	183,446.91	981.14	0	1.0290	0	0	0	0.00	0.00	0.00
51 Pasco	68,193.22	717.71	0	0.9904	0	0	0	0.00	0.00	0.00
52 Pinellas	101,987.95	857.69	0	1.0023	0	0	0	0.00	0.00	0.00
53 Polk	97,897.95	339.05	0	0.9854	0	0	0	0.00	0.00	0.00
54 Putnam	10,691.61	23.68	0	0.9630	0	0	0	0.00	0.00	0.00
55 St. Johns	34,907.10	199.18	0	0.9848	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,133.76	82.19	0	0.9914	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,834.62	231.55	0	0.9602	0	0	0	0.00	0.00	0.00
58 Sarasota	41,579.83	523.13	0	1.0049	0	0	0	0.00	0.00	0.00
59 Seminole	65,426.97	354.26	0	0.9943	0	0	0	0.00	0.00	0.00
60 Sumter	8,275.29	24.14	0	0.9642	0	0	0	0.00	0.00	0.00
61 Suwannee	5,973.62	3.00	0	0.9393	0	0	0	0.00	0.00	0.00
62 Taylor	2,751.21	5.21	0	0.9338	0	0	0	0.00	0.00	0.00
63 Union	2,281.54	8.09	0	0.9637	0	0	0	0.00	0.00	0.00
64 Volusia	61,356.62	695.77	0	0.9739	0	0	0	0.00	0.00	0.00
65 Wakulla	5,068.03	13.97	0	0.9545	0	0	0	0.00	0.00	0.00
66 Walton	8,308.32	2.00	1	0.9726	13,913	27,826	54,365	1.91	1.91	6.78
67 Washington	3,258.63	24.00	0	0.9362	0	0	0	0.00	0.00	0.00
68 Washington Special	186.45	0.00	0	0.9362	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	457.54	0.00	0	0.9592	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,009.11	0.00	0	1.0290	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,399.84	6.36	0	0.9914	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	686.41	0.00	0	1.0233	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,688.83	0.00	0	0.9592	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,136.57	0.00	0	0.9830	0	0	0	0.00	0.00	0.00
75 Virtual School	30,840.54	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,743,616.85 18,872.05 3 40,603 67,735 98,578 9.72

2014-15 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement (Column 9 x 5.104)
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,789.63	12.29	0	0.9830	0	0	0	0.00	0.00	0.00
2 Baker	4,794.14	1.65	1	0.9769	20,103	33,170	150,396	5.83	3.00	15.31
3 Bay	26,848.96	61.90	0	0.9644	0	0	0	0.00	0.00	0.00
4 Bradford	2,990.42	1.60	1	0.9723	20,008	32,013	98,032	3.30	3.00	15.31
5 Brevard	71,088.63	112.43	0	1.0066	0	0	0	0.00	0.00	0.00
6 Broward	264,278.91	372.28	0	1.0233	0	0	0	0.00	0.00	0.00
7 Calhoun	2,188.45	1.68	1	0.9307	19,152	32,175	95,917	3.33	3.00	15.31
8 Charlotte	15,766.35	5.93	0	0.9855	0	0	0	0.00	0.00	0.00
9 Citrus	14,696.70	4.58	0	0.9538	0	0	0	0.00	0.00	0.00
10 Clay	35,594.64	35.43	0	0.9932	0	0	0	0.00	0.00	0.00
11 Collier	44,614.47	118.37	0	1.0163	0	0	0	0.00	0.00	0.00
12 Columbia	10,075.68	5.63	0	0.9608	0	0	0	0.00	0.00	0.00
13 Miami-Dade	351,601.04	275.89	0	1.0149	0	0	0	0.00	0.00	0.00
14 DeSoto	4,790.97	3.03	0	0.9742	0	0	0	0.00	0.00	0.00
15 Dixie	2,068.60	3.26	0	0.9400	0	0	0	0.00	0.00	0.00
16 Duval	128,644.46	231.69	0	1.0121	0	0	0	0.00	0.00	0.00
17 Escambia	40,243.93	159.40	0	0.9703	0	0	0	0.00	0.00	0.00
18 Flagler	12,631.32	4.80	0	0.9556	0	0	0	0.00	0.00	0.00
19 Franklin	1,221.93	3.09	0	0.9305	0	0	0	0.00	0.00	0.00
20 Gadsden	5,522.35	7.27	0	0.9490	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,526.24	3.33	0	0.9571	0	0	0	0.00	0.00	0.00
22 Glades	1,623.45	1.04	1	0.9687	19,934	20,731	13,679	0.00	0.00	0.00
23 Gulf	1,810.27	6.64	0	0.9417	0	0	0	0.00	0.00	0.00
24 Hamilton	1,692.45	4.92	0	0.9321	0	0	0	0.00	0.00	0.00
25 Hardee	5,278.30	2.66	1	0.9668	19,895	52,921	27,358	0.00	0.00	0.00
26 Hendry	7,020.90	2.95	1	0.9742	20,047	59,139	94,059	1.74	1.74	8.88
27 Hernando	21,966.78	23.71	0	0.9746	0	0	0	0.00	0.00	0.00
28 Highlands	12,151.47	15.79	0	0.9520	0	0	0	0.00	0.00	0.00
29 Hillsborough	204,558.65	216.59	0	1.0101	0	0	0	0.00	0.00	0.00
30 Holmes	3,177.92	0.50	1	0.9333	19,205	9,603	47,348	1.97	1.97	10.05
31 Indian River	17,657.59	30.58	0	0.9928	0	0	0	0.00	0.00	0.00
32 Jackson	6,492.49	8.68	0	0.9372	0	0	0	0.00	0.00	0.00
33 Jefferson	859.94	0.16	1	0.9373	19,288	3,086	23,273	1.05	1.05	5.36
34 Lafayette	1,193.08	0.00	0	0.9285	0	0	0	0.00	0.00	0.00
35 Lake	41,343.43	40.36	0	0.9744	0	0	0	0.00	0.00	0.00
36 Lee	88,334.50	46.10	0	1.0152	0	0	0	0.00	0.00	0.00
37 Leon	33,571.35	63.78	0	0.9592	0	0	0	0.00	0.00	0.00
38 Levy	5,383.66	5.00	0	0.9558	0	0	0	0.00	0.00	0.00
39 Liberty	1,413.36	3.16	0	0.9401	0	0	0	0.00	0.00	0.00
40 Madison	2,562.54	0.06	1	0.9261	19,057	1,143	2,604	0.08	0.08	0.41
41 Manatee	46,914.44	32.64	0	1.0105	0	0	0	0.00	0.00	0.00
42 Marion	41,755.72	20.52	0	0.9635	0	0	0	0.00	0.00	0.00
43 Martin	18,582.16	47.23	0	1.0008	0	0	0	0.00	0.00	0.00
44 Monroe	8,027.51	1.74	1	1.0193	20,975	36,497	82,089	2.17	2.17	11.08
45 Nassau	11,162.51	10.17	0	0.9900	0	0	0	0.00	0.00	0.00
46 Okaloosa	30,005.87	64.97	0	0.9852	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,410.30	2.19	1	0.9667	19,893	43,566	74,182	1.54	1.54	7.86
48 Orange	190,341.00	420.88	0	1.0021	0	0	0	0.00	0.00	0.00
49 Osceola	58,568.92	81.03	0	0.9867	0	0	0	0.00	0.00	0.00
50 Palm Beach	183,446.91	343.72	0	1.0290	0	0	0	0.00	0.00	0.00
51 Pasco	68,193.22	203.93	0	0.9904	0	0	0	0.00	0.00	0.00
52 Pinellas	101,987.95	145.47	0	1.0023	0	0	0	0.00	0.00	0.00
53 Polk	97,897.95	204.93	0	0.9854	0	0	0	0.00	0.00	0.00
54 Putnam	10,691.61	3.18	0	0.9630	0	0	0	0.00	0.00	0.00
55 St. Johns	34,907.10	52.27	0	0.9848	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,133.76	24.93	0	0.9914	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,834.62	36.06	0	0.9602	0	0	0	0.00	0.00	0.00
58 Sarasota	41,579.83	67.55	0	1.0049	0	0	0	0.00	0.00	0.00
59 Seminole	65,426.97	43.67	0	0.9943	0	0	0	0.00	0.00	0.00
60 Sumter	8,275.29	4.63	0	0.9642	0	0	0	0.00	0.00	0.00
61 Suwannee	5,973.62	0.00	0	0.9393	0	0	0	0.00	0.00	0.00
62 Taylor	2,751.21	2.42	1	0.9338	19,216	46,503	73,366	1.40	1.40	7.15
63 Union	2,281.54	0.50	1	0.9637	19,831	9,916	18,917	0.45	0.45	2.30
64 Volusia	61,356.62	89.55	0	0.9739	0	0	0	0.00	0.00	0.00
65 Wakulla	5,068.03	6.38	0	0.9545	0	0	0	0.00	0.00	0.00
66 Walton	8,308.32	1.42	1	0.9726	20,014	28,420	146,577	5.90	3.00	15.31
67 Washington	3,258.63	5.47	0	0.9362	0	0	0	0.00	0.00	0.00
68 Washington Special	186.45	0.00	0	0.9362	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	457.54	0.00	0	0.9592	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,009.11	0.00	0	1.0290	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,399.84	0.00	0	0.9914	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	686.41	0.00	0	1.0233	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,688.83	0.00	0	0.9592	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,136.57	0.00	0	0.9830	0	0	0	0.00	0.00	0.00
75 Virtual School	30,840.54	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

2014-15 FEFP Fourth Calculation
 CFS and DJJ Weighted FTE using 2014-15 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	3.51	0.00	0.00	0.00	1.77	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.48	0.00	0.00	3.46	0.38	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	5.82	5.10	0.81	0.47	1.56	4.80	0.95
6 Broward	5.59	40.73	3.37	11.07	12.63	22.96	0.82	10.78
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	14.88	0.00	0.00	0.00	10.55
10 Clay	0.00	58.54	12.76	0.00	0.00	46.12	5.10	0.00
11 Collier	5.35	8.87	0.00	7.19	3.25	21.18	0.15	6.79
12 Columbia	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00
13 Miami-Dade	110.40	3.65	0.00	3.73	97.78	2.27	0.00	11.84
14 DeSoto	0.00	0.00	0.00	3.29	0.00	0.00	0.00	3.02
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	3.91	18.31	2.55	2.01	2.23	17.92	0.00	1.83
17 Escambia	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.03
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	4.75	0.00
21 Gilchrist	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.32
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	10.21	0.00	0.00	0.00	5.10	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	10.90	1.92	5.10	19.41	10.97	5.32	5.10	25.18
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.44
32 Jackson	0.00	0.00	0.00	7.58	0.00	0.00	0.00	7.98
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	5.50	0.00	0.32	0.00	3.55	0.00	1.08
36 Lee	2.29	12.49	0.00	4.87	7.39	1.35	0.00	5.72
37 Leon	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	144.01	0.00	13.39	0.00	136.24	0.00	10.66
40 Madison	0.00	5.64	0.00	8.07	0.00	27.57	0.00	2.57
41 Manatee	1.93	3.55	0.00	4.34	2.28	0.00	0.00	8.16
42 Marion	0.36	3.55	0.00	12.41	0.00	1.28	0.00	3.39
43 Martin	1.34	306.02	7.66	1.98	0.00	405.71	2.55	1.64
44 Monroe	0.00	0.00	0.00	0.00	0.00	1.21	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	1.15	0.00	0.00	8.44	0.00	0.00	0.00	2.10
47 Okeechobee	0.00	0.00	0.00	28.83	0.00	0.00	0.00	30.27
48 Orange	1.27	0.00	0.00	30.36	1.41	0.71	0.00	24.63
49 Osceola	0.62	0.00	0.00	1.78	0.00	0.00	0.00	3.10
50 Palm Beach	2.02	0.00	0.00	4.44	2.75	0.00	0.00	8.54
51 Pasco	0.00	0.00	0.00	5.56	0.54	4.58	0.00	1.89
52 Pinellas	0.48	0.00	0.00	0.00	0.00	2.41	0.00	0.00
53 Polk	0.85	2.87	0.00	56.87	0.00	9.33	0.00	55.75
54 Putnam	0.00	3.55	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	16.23	0.00	0.00	0.00	14.86
56 St. Lucie	0.00	3.55	0.00	0.00	0.00	2.59	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	2.31	0.00	0.00	0.00	0.78
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07
64 Volusia	0.00	7.73	0.00	0.13	0.00	3.48	0.00	0.06
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	1.01	0.00	0.00	0.00	0.38
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	8.04	0.00	0.00	0.00	17.39
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total 149.16 640.41 46.75 283.39 142.08 719.11 28.37 272.75

2014-15 FEFP Fourth Calculation
 CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.47	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.47	0.00	0.00	0.14
6 Broward	7.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	12.31	0.15	0.00	0.00	0.00	0.00	0.00	0.00	12.31	0.15	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	8.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.11
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	4.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.75	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.07	3.40	0.00	5.77	0.00	0.00	0.00	0.00	0.07	3.40	0.00	5.77
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37
32 Jackson	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.76
36 Lee	5.10	0.00	0.00	0.85	0.00	0.00	0.00	0.00	5.10	0.00	0.00	0.85
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.00	21.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.93	0.00	0.00
41 Manatee	0.35	0.00	0.00	3.82	0.00	0.00	0.00	0.00	0.35	0.00	0.00	3.82
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 Martin	0.00	99.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.69	0.00	0.00
44 Monroe	0.00	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.21	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	1.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.44
48 Orange	0.14	0.71	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.71	0.00	0.00
49 Osceola	0.00	0.00	0.00	1.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.32
50 Palm Beach	0.73	0.00	0.00	4.10	0.00	0.00	0.00	0.00	0.73	0.00	0.00	4.10
51 Pasco	0.54	4.58	0.00	0.00	0.00	0.00	0.00	0.00	0.54	4.58	0.00	0.00
52 Pinellas	0.00	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.41	0.00	0.00
53 Polk	0.00	6.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.46	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07
64 Volusia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	9.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.35
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2014-15 FEFP Fourth Calculation
Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	468.18	271.49	71.25	440.16	0.00	0.00	0.00	0.00	468.18	271.49	71.25	440.16
2 Baker	8.29	36.69	10.51	303.82	0.00	0.00	0.00	0.00	8.29	36.69	10.51	303.82
3 Bay	370.94	1,963.57	276.28	581.99	0.00	0.00	0.00	0.00	370.94	1,963.57	276.28	581.99
4 Bradford	0.88	53.08	19.80	78.78	0.00	0.00	0.00	0.00	0.88	53.08	19.80	78.78
5 Brevard	1,511.92	3,066.68	606.00	1,379.45	0.47	0.00	0.00	0.14	1,512.39	3,066.68	606.00	1,379.59
6 Broward	21,954.82	6,049.27	1,931.92	6,124.42	7.04	0.00	0.00	0.00	21,961.86	6,049.27	1,931.92	6,124.42
7 Calhoun	11.88	75.71	13.17	69.68	0.00	0.00	0.00	0.00	11.88	75.71	13.17	69.68
8 Charlotte	192.83	475.93	37.72	478.41	0.00	0.00	0.00	0.00	192.83	475.93	37.72	478.41
9 Citrus	102.54	383.57	7.50	463.77	0.00	0.00	0.00	0.00	102.54	383.57	7.50	463.77
10 Clay	360.90	861.77	470.18	831.14	0.00	0.00	0.00	0.00	360.90	861.77	470.18	831.14
11 Collier	5,231.33	903.60	702.97	668.16	0.00	12.31	0.15	0.00	5,231.33	915.91	703.12	668.16
12 Columbia	72.04	117.05	76.56	323.11	0.00	0.00	0.00	0.00	72.04	117.05	76.56	323.11
13 Miami-Dade	54,066.39	6,643.74	1,415.95	7,566.75	0.00	0.00	0.00	8.11	54,066.39	6,643.74	1,415.95	7,574.86
14 DeSoto	413.89	25.51	26.08	94.99	0.00	0.00	0.00	0.00	413.89	25.51	26.08	94.99
15 Dixie	0.00	61.74	11.23	80.41	0.00	0.00	0.00	0.00	0.00	61.74	11.23	80.41
16 Duval	3,283.68	2,688.96	1,194.85	1,927.93	0.00	0.00	0.00	0.00	3,283.68	2,688.96	1,194.85	1,927.93
17 Escambia	309.48	727.16	820.62	1,126.87	0.00	0.00	0.00	0.03	309.48	727.16	820.62	1,126.90
18 Flagler	276.31	144.30	35.98	430.58	0.00	0.00	0.00	0.00	276.31	144.30	35.98	430.58
19 Franklin	0.00	17.39	16.54	40.68	0.00	0.00	0.00	0.00	0.00	17.39	16.54	40.68
20 Gadsden	243.04	39.06	27.31	107.79	0.00	0.00	4.75	0.00	243.04	39.06	32.06	107.79
21 Gilchrist	41.56	132.20	24.91	76.12	0.00	0.00	0.00	0.00	41.56	132.20	24.91	76.12
22 Glades	69.21	35.83	20.42	17.67	0.00	0.00	0.00	0.00	69.21	35.83	20.42	17.67
23 Gulf	0.00	86.46	25.42	49.22	0.00	0.00	0.00	0.00	0.00	86.46	25.42	49.22
24 Hamilton	72.35	50.52	26.54	37.48	0.00	0.00	0.00	0.00	72.35	50.52	26.54	37.48
25 Hardee	380.53	51.16	16.13	126.28	0.00	0.00	0.00	0.00	380.53	51.16	16.13	126.28
26 Hendry	721.73	36.47	30.62	171.31	0.00	0.00	0.00	0.00	721.73	36.47	30.62	171.31
27 Hernando	373.03	463.12	142.91	574.04	0.00	0.00	0.00	0.00	373.03	463.12	142.91	574.04
28 Highlands	630.36	122.94	89.63	384.33	0.00	0.00	0.00	0.00	630.36	122.94	89.63	384.33
29 Hillsborough	16,094.37	4,152.65	1,132.32	4,744.11	0.07	3.40	0.00	5.77	16,094.44	4,156.05	1,132.32	4,749.88
30 Holmes	0.00	21.22	10.21	74.80	0.00	0.00	0.00	0.00	0.00	21.22	10.21	74.80
31 Indian River	984.67	369.84	161.85	486.31	0.00	0.00	0.00	0.37	984.67	369.84	161.85	486.68
32 Jackson	34.10	231.65	58.95	207.62	0.00	0.00	0.00	0.40	34.10	231.65	58.95	208.02
33 Jefferson	6.88	0.00	1.02	34.50	0.00	0.00	0.00	0.00	6.88	0.00	1.02	34.50
34 Lafayette	48.89	6.92	0.00	75.08	0.00	0.00	0.00	0.00	48.89	6.92	0.00	75.08
35 Lake	1,384.85	1,052.59	131.22	1,464.93	0.00	0.00	0.00	0.76	1,384.85	1,052.59	131.22	1,464.69
36 Lee	4,415.63	1,511.48	327.52	1,987.26	5.10	0.00	0.00	0.85	4,420.73	1,511.48	327.52	1,987.26
37 Leon	367.41	1,015.69	417.66	442.93	0.00	0.00	0.00	0.00	367.41	1,015.69	417.66	442.93
38 Levy	142.01	65.67	20.42	144.30	0.00	0.00	0.00	0.00	142.01	65.67	20.42	144.30
39 Liberty	6.30	147.60	17.92	47.20	0.00	0.00	0.00	0.00	6.30	147.60	17.92	47.20
40 Madison	0.00	10.11	0.00	96.06	0.00	21.93	0.00	0.00	0.00	32.04	0.00	96.06
41 Manatee	3,046.12	915.10	204.36	966.90	0.35	0.00	0.00	3.82	3,046.47	915.10	204.36	970.72
42 Marion	1,387.14	664.97	130.46	1,349.75	0.00	0.00	0.00	0.00	1,387.14	664.97	130.46	1,349.75
43 Martin	1,331.41	559.73	272.45	506.04	0.00	99.69	0.00	0.00	1,331.41	659.42	272.45	506.04
44 Monroe	592.47	145.50	7.66	156.38	0.00	1.21	0.00	0.00	592.47	146.71	7.66	156.38
45 Nassau	57.49	137.06	35.37	373.90	0.00	0.00	0.00	0.00	57.49	137.06	35.37	373.90
46 Okaloosa	635.09	666.85	325.02	728.09	0.00	0.00	0.00	0.00	635.09	666.85	325.02	728.09
47 Okeechobee	617.49	30.51	6.89	166.80	0.00	0.00	0.00	1.44	617.49	30.51	6.89	166.80
48 Orange	17,801.14	8,974.70	2,558.33	2,769.49	0.14	0.71	0.00	0.00	17,801.28	8,975.41	2,558.33	2,769.49
49 Osceola	7,514.38	1,480.65	439.25	1,016.63	0.00	0.00	0.00	1.32	7,514.38	1,480.65	439.25	1,017.95
50 Palm Beach	17,249.91	3,843.62	1,564.32	4,174.49	0.73	0.00	0.00	4.10	17,250.64	3,843.62	1,564.32	4,178.59
51 Pasco	2,038.46	2,377.44	1,374.10	1,446.65	0.54	4.58	0.00	0.00	2,039.00	2,382.02	1,374.10	1,446.65
52 Pinellas	4,066.07	2,605.51	690.62	2,640.03	0.00	2.41	0.00	0.00	4,066.07	2,607.92	690.62	2,640.03
53 Polk	8,946.98	1,348.03	1,196.28	3,185.51	0.00	6.46	0.00	0.00	8,946.98	1,354.49	1,196.28	3,185.51
54 Putnam	454.74	97.82	12.05	262.54	0.00	0.00	0.00	0.00	454.74	97.82	12.05	262.54
55 St. Johns	159.40	711.94	274.95	649.28	0.00	0.00	0.00	0.00	159.40	711.94	274.95	649.28
56 St. Lucie	2,042.05	404.90	93.56	1,384.59	0.00	0.00	0.00	0.00	2,042.05	404.90	93.56	1,384.59
57 Santa Rosa	132.63	736.96	185.89	314.41	0.00	0.00	0.00	0.00	132.63	736.96	185.89	314.41
58 Sarasota	1,738.13	1,595.89	284.50	900.33	0.00	0.00	0.00	0.00	1,738.13	1,595.89	284.50	900.33
59 Seminole	1,810.70	1,211.75	289.19	1,726.34	0.00	0.00	0.00	0.00	1,810.70	1,211.75	289.19	1,726.34
60 Sumter	182.50	136.03	23.84	305.50	0.00	0.00	0.00	0.00	182.50	136.03	23.84	305.50
61 Suwannee	244.60	18.34	1.12	165.46	0.00	0.00	0.00	0.00	244.60	18.34	1.12	165.46
62 Taylor	0.00	38.96	14.34	43.57	0.00	0.00	0.00	0.00	0.00	38.96	14.34	43.57
63 Union	0.00	31.75	4.44	38.53	0.00	0.00	0.00	0.07	0.00	31.75	4.44	38.60
64 Volusia	2,283.70	2,261.89	510.30	1,940.86	0.00	0.00	0.00	0.00	2,283.70	2,261.89	510.30	1,940.86
65 Wakulla	2.29	59.25	35.63	148.22	0.00	0.00	0.00	0.00	2.29	59.25	35.63	148.22
66 Walton	231.42	27.00	15.06	126.60	0.00	0.00	0.00	0.00	231.42	27.00	15.06	126.60
67 Washington	12.54	106.33	29.45	57.36	0.00	0.00	0.00	0.00	12.54	106.33	29.45	57.36
68 Washington Special	0.09	0.00	0.00	6.16	0.00	0.00	0.00	9.35	0.09	0.00	0.00	15.51
69 FAMU Lab School	0.00	0.00	0.00	6.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.99
70 FAU - Palm Beach	22.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.72	0.00	0.00	0.00
71 FAU - St. Lucie	55.39	17.74	5.10	0.00	0.00	0.00	0.00	0.00	55.39	17.74	5.10	0.00
72 FSU Lab - Broward	12.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.61	0.00	0.00	0.00
73 FSU Lab - Leon	18.83	0.00	0.00	32.88	0.00	0.00	0.00	0.00	18.83	0.00	0.00	32.88
74 UF Lab School	0.00	0.00	0.00	9.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.71
75 Virtual School	57.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.35	0.00	0.00	0.00

Total 189,399.06 65,376.61 21,012.62 61,957.14 14.44 152.70 4.90 36.53 189,413.50 65,529.31 21,017.52 61,993.67

2014-15 FEFP Fourth Calculation
Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	-5-
	-1-	-2-	-3-	-4-	-5-
1 Alachua	468.18	271.49	71.25	440.16	1,251.08
2 Baker	8.29	36.69	10.51	303.82	359.31
3 Bay	370.94	1,963.57	276.28	581.99	3,192.78
4 Bradford	0.88	53.08	19.80	78.78	152.54
5 Brevard	1,512.39	3,066.68	606.00	1,379.59	6,564.66
6 Broward	21,961.86	6,049.27	1,931.92	6,124.42	36,067.47
7 Calhoun	11.88	75.71	13.17	69.68	170.44
8 Charlotte	192.83	475.93	37.72	478.41	1,184.89
9 Citrus	102.54	383.57	7.50	463.77	957.38
10 Clay	360.90	861.77	470.18	831.14	2,523.99
11 Collier	5,231.33	915.91	703.12	668.16	7,518.52
12 Columbia	72.04	117.05	76.56	323.11	588.76
13 Miami-Dade	54,066.39	6,643.74	1,415.95	7,574.86	69,700.94
14 DeSoto	413.89	25.51	26.08	94.99	560.47
15 Dixie	0.00	61.74	11.23	80.41	153.38
16 Duval	3,283.68	2,688.96	1,194.85	1,927.93	9,095.42
17 Escambia	309.48	727.16	820.62	1,126.90	2,984.16
18 Flagler	276.31	144.30	35.98	430.58	887.17
19 Franklin	0.00	17.39	16.54	40.68	74.61
20 Gadsden	243.04	39.06	32.06	107.79	421.95
21 Gilchrist	41.56	132.20	24.91	76.12	274.79
22 Glades	69.21	35.83	20.42	17.67	143.13
23 Gulf	0.00	86.46	25.42	49.22	161.10
24 Hamilton	72.35	50.52	26.54	37.48	186.89
25 Hardee	380.53	51.16	16.13	126.28	574.10
26 Hendry	721.73	36.47	30.62	171.31	960.13
27 Hernando	373.03	463.12	142.91	574.04	1,553.10
28 Highlands	630.36	122.94	89.63	384.33	1,227.26
29 Hillsborough	16,094.44	4,156.05	1,132.32	4,749.88	26,132.69
30 Holmes	0.00	21.22	10.21	74.80	106.23
31 Indian River	984.67	369.84	161.85	486.68	2,003.04
32 Jackson	34.10	231.65	58.95	208.02	532.72
33 Jefferson	6.88	0.00	1.02	34.50	42.40
34 Lafayette	48.89	6.92	0.00	75.08	130.89
35 Lake	1,384.85	1,052.59	131.22	1,464.69	4,033.35
36 Lee	4,420.73	1,511.48	327.52	1,987.26	8,246.99
37 Leon	367.41	1,015.69	417.66	442.93	2,243.69
38 Levy	142.01	65.67	20.42	144.30	372.40
39 Liberty	6.30	147.60	17.92	47.20	219.02
40 Madison	0.00	32.04	0.00	96.06	128.10
41 Manatee	3,046.47	915.10	204.36	970.72	5,136.65
42 Marion	1,387.14	664.97	130.46	1,349.75	3,532.32
43 Martin	1,331.41	659.42	272.45	506.04	2,769.32
44 Monroe	592.47	146.71	7.66	156.38	903.22
45 Nassau	57.49	137.06	35.37	373.90	603.82
46 Okaloosa	635.09	666.85	325.02	728.09	2,355.05
47 Okeechobee	617.49	30.51	6.89	166.80	821.69
48 Orange	17,801.28	8,975.41	2,558.33	2,769.49	32,104.51
49 Osceola	7,514.38	1,480.65	439.25	1,017.95	10,452.23
50 Palm Beach	17,250.64	3,843.62	1,564.32	4,178.59	26,837.17
51 Pasco	2,039.00	2,382.02	1,374.10	1,446.65	7,241.77
52 Pinellas	4,066.07	2,607.92	690.62	2,640.03	10,004.64
53 Polk	8,946.98	1,354.49	1,196.28	3,185.51	14,683.26
54 Putnam	454.74	97.82	12.05	262.54	827.15
55 St. Johns	159.40	711.94	274.95	649.28	1,795.57
56 St. Lucie	2,042.05	404.90	93.56	1,384.59	3,925.10
57 Santa Rosa	132.63	736.96	185.89	314.41	1,369.89
58 Sarasota	1,738.13	1,595.89	284.50	900.33	4,518.85
59 Seminole	1,810.70	1,211.75	289.19	1,726.34	5,037.98
60 Sumter	182.50	136.03	23.84	305.50	647.87
61 Suwannee	244.60	18.34	1.12	165.46	429.52
62 Taylor	0.00	38.96	14.34	43.57	96.87
63 Union	0.00	31.75	4.44	38.60	74.79
64 Volusia	2,283.70	2,261.89	510.30	1,940.86	6,996.75
65 Wakulla	2.29	59.25	35.63	148.22	245.39
66 Walton	231.42	27.00	15.06	126.60	400.08
67 Washington	12.54	106.33	29.45	57.36	205.68
68 Washington Special	0.09	0.00	0.00	15.51	15.60
69 FAMU Lab School	0.00	0.00	0.00	6.99	6.99
70 FAU - Palm Beach	22.72	0.00	0.00	0.00	22.72
71 FAU - St. Lucie	55.39	17.74	5.10	0.00	78.23
72 FSU Lab - Broward	12.61	0.00	0.00	0.00	12.61
73 FSU Lab - Leon	18.83	0.00	0.00	32.88	51.71
74 UF Lab School	0.00	0.00	0.00	9.71	9.71
75 Virtual School	57.35	0.00	0.00	0.00	57.35

Total 189,413.50 65,529.31 21,017.52 61,993.67 337,954.00

2014-15 FEFP Fourth Calculation
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive	ESE	ESE	Career	Total
					English	Support	Support	Education	
					Grades K-12	Level IV	Level V	Grades 9-12	
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	
1 Alachua	1,269.36	1,251.08	0.00	18.28	34.66	(9.75)	(8.52)	1.89	18.28
2 Baker	327.16	359.31	32.15	0.00	0.63	(13.34)	(2.09)	(17.35)	(32.15)
3 Bay	3,282.03	3,192.78	0.00	89.25	39.78	2.91	39.66	6.90	89.25
4 Bradford	142.68	152.54	9.86	0.00	1.93	(3.30)	(11.63)	3.14	(9.86)
5 Brevard	6,790.34	6,564.66	0.00	225.68	148.17	63.51	(32.16)	46.16	225.68
6 Broward	37,426.91	36,067.47	0.00	1,359.44	1,346.11	(37.29)	(31.80)	82.42	1,359.44
7 Calhoun	153.13	170.44	17.31	0.00	(5.96)	(3.97)	(4.60)	(2.78)	(17.31)
8 Charlotte	1,386.96	1,184.89	0.00	202.07	40.15	102.61	(7.45)	66.76	202.07
9 Citrus	976.96	957.38	0.00	19.58	(6.78)	22.04	15.88	(11.56)	19.58
10 Clay	2,721.95	2,523.99	0.00	197.96	68.74	192.48	(289.35)	226.09	197.96
11 Collier	7,680.04	7,518.52	0.00	161.52	(12.02)	228.67	(98.96)	43.83	161.52
12 Columbia	555.23	588.76	33.53	0.00	21.47	(34.52)	(47.82)	27.34	(33.53)
13 Miami-Dade	66,096.51	69,700.94	3,604.43	0.00	(4,008.75)	189.53	(7.81)	222.60	(3,604.43)
14 DeSoto	575.73	560.47	0.00	15.26	11.90	1.24	(10.61)	12.73	15.26
15 Dixie	135.42	153.38	17.96	0.00	0.00	(11.96)	5.41	(11.41)	(17.96)
16 Duval	9,076.84	9,095.42	18.58	0.00	113.18	(72.59)	(12.30)	(46.87)	(18.58)
17 Escambia	3,013.24	2,984.16	0.00	29.08	45.25	(21.64)	(7.04)	12.51	29.08
18 Flagler	819.15	887.17	68.02	0.00	(14.28)	(11.75)	(11.48)	(30.51)	(68.02)
19 Franklin	82.42	74.61	0.00	7.81	16.08	10.89	(0.77)	(18.39)	7.81
20 Gadsden	391.46	421.95	30.49	0.00	(75.97)	30.91	5.05	9.52	(30.49)
21 Gilchrist	287.59	274.79	0.00	12.80	2.69	8.90	(7.91)	9.12	12.80
22 Glades	104.44	143.13	38.69	0.00	(8.07)	(18.09)	(15.11)	2.58	(38.69)
23 Gulf	152.52	161.10	8.58	0.00	0.00	(11.95)	8.47	(5.10)	(8.58)
24 Hamilton	224.74	186.89	0.00	37.85	37.41	(7.84)	(1.43)	9.71	37.85
25 Hardee	559.90	574.10	14.20	0.00	(18.42)	10.93	(2.55)	(4.16)	(14.20)
26 Hendry	1,044.66	960.13	0.00	84.53	59.43	(11.42)	(15.56)	52.08	84.53
27 Hernando	1,402.26	1,553.10	150.84	0.00	8.71	(85.29)	(21.89)	(52.37)	(150.84)
28 Highlands	1,160.26	1,227.26	67.00	0.00	(11.37)	(16.22)	(9.04)	(30.37)	(67.00)
29 Hillsborough	26,884.85	26,132.69	0.00	752.16	432.13	(4.25)	(26.84)	351.12	752.16
30 Holmes	115.66	106.23	0.00	9.43	0.00	(2.17)	(7.66)	19.26	9.43
31 Indian River	1,711.46	2,003.04	291.58	0.00	(250.48)	13.34	(5.77)	(48.67)	(291.58)
32 Jackson	598.40	532.72	0.00	65.68	10.95	32.89	(14.65)	36.49	65.68
33 Jefferson	31.57	42.40	10.83	0.00	7.94	1.77	(0.20)	(20.34)	(10.83)
34 Lafayette	150.29	130.89	0.00	19.40	8.78	1.95	0.00	8.67	19.40
35 Lake	4,527.67	4,033.35	0.00	494.32	127.52	380.55	74.78	(88.53)	494.32
36 Lee	8,524.22	8,246.99	0.00	277.23	436.36	(165.83)	(92.23)	98.93	277.23
37 Leon	2,410.94	2,243.69	0.00	167.25	86.14	111.94	(92.13)	61.30	167.25
38 Levy	408.86	372.40	0.00	36.46	8.04	14.66	5.10	8.66	36.46
39 Liberty	241.23	219.02	0.00	22.21	(2.25)	22.38	(1.79)	3.87	22.21
40 Madison	160.73	128.10	0.00	32.63	23.42	(2.70)	0.31	11.60	32.63
41 Manatee	5,838.79	5,136.65	0.00	702.14	876.06	(31.04)	(37.77)	(105.11)	702.14
42 Marion	3,491.45	3,532.32	40.87	0.00	13.95	(16.08)	(25.73)	(13.01)	(40.87)
43 Martin	2,834.44	2,769.32	0.00	65.12	127.88	(19.68)	(31.39)	(11.69)	65.12
44 Monroe	962.82	903.22	0.00	59.60	(5.32)	14.51	1.22	49.19	59.60
45 Nassau	625.23	603.82	0.00	21.41	8.83	2.80	16.54	(6.76)	21.41
46 Okaloosa	2,348.14	2,355.05	6.91	0.00	66.32	8.65	6.59	(88.47)	(6.91)
47 Okeechobee	848.48	821.69	0.00	26.79	18.89	(12.77)	4.29	16.38	26.79
48 Orange	33,329.67	32,104.51	0.00	1,225.16	1,520.21	241.94	(410.16)	(126.83)	1,225.16
49 Osceola	10,671.79	10,452.23	0.00	219.56	291.31	(80.08)	(25.67)	34.00	219.56
50 Palm Beach	26,900.36	26,837.17	0.00	63.19	192.06	(362.54)	190.03	43.64	63.19
51 Pasco	6,779.21	7,241.77	462.56	0.00	(157.00)	164.42	(333.24)	(136.74)	(462.56)
52 Pinellas	10,795.06	10,004.64	0.00	790.42	164.26	435.16	51.86	139.14	790.42
53 Polk	14,585.06	14,683.26	98.20	0.00	186.28	(151.54)	(150.32)	17.38	(98.20)
54 Putnam	826.30	827.15	0.85	0.00	(32.74)	(13.80)	4.18	41.51	(0.85)
55 St. Johns	1,680.58	1,795.57	114.99	0.00	(19.05)	(5.25)	(8.16)	(82.53)	(114.99)
56 St. Lucie	3,599.15	3,925.10	325.95	0.00	231.21	(113.29)	33.68	(477.55)	(325.95)
57 Santa Rosa	1,582.17	1,369.89	0.00	212.28	(16.04)	84.58	(1.84)	145.58	212.28
58 Sarasota	4,676.59	4,518.85	0.00	157.74	(74.57)	260.18	60.28	(88.15)	157.74
59 Seminole	5,292.88	5,037.98	0.00	254.90	255.61	45.16	(66.30)	20.43	254.90
60 Sumter	576.17	647.87	71.70	0.00	3.94	(50.38)	(0.21)	(25.05)	(71.70)
61 Suwannee	450.69	429.52	0.00	21.17	(25.35)	(7.70)	(1.12)	55.34	21.17
62 Taylor	54.55	96.87	42.32	0.00	0.00	(20.47)	(1.99)	(19.86)	(42.32)
63 Union	74.25	74.79	0.54	0.00	0.00	(3.05)	(1.89)	4.40	(0.54)
64 Volusia	7,280.34	6,996.75	0.00	283.59	95.79	206.70	(53.24)	34.34	283.59
65 Wakulla	245.15	245.39	0.24	0.00	4.17	(9.68)	(3.07)	8.34	(0.24)
66 Walton	384.25	400.08	15.83	0.00	(1.85)	(19.90)	(7.81)	13.73	(15.83)
67 Washington	202.49	205.68	3.19	0.00	6.94	(21.18)	(1.53)	12.58	(3.19)
68 Washington Special	17.39	15.60	0.00	1.79	(0.09)	0.00	0.00	1.88	1.79
69 FAMU Lab School	2.43	6.99	4.56	0.00	0.00	0.00	0.00	(4.56)	(4.56)
70 FAU - Palm Beach	15.70	22.72	7.02	0.00	(7.02)	0.00	0.00	0.00	(7.02)
71 FAU - St. Lucie	66.65	78.23	11.58	0.00	(11.31)	4.83	(5.10)	0.00	(11.58)
72 FSU Lab - Broward	11.11	12.61	1.50	0.00	(1.50)	0.00	0.00	0.00	(1.50)
73 FSU Lab - Leon	61.33	51.71	0.00	9.62	(3.28)	0.00	0.00	12.90	9.62
74 UF Lab School	0.00	9.71	9.71	0.00	0.00	0.00	0.00	(9.71)	(9.71)
75 Virtual School	1,240.63	57.35	0.00	1,183.28	(57.35)	0.00	0.00	1,240.63	1,183.28
Total	341,957.07	337,954.00	5,632.57	9,635.64	2,374.46	1,428.73	(1,542.36)	1,742.24	4,003.07

District	WFTE Over Cap						Adjustment For Over Cap						Funded Weighted FTE					
	Total Over Cap	ESOL/Intensive	ESE	ESE	Career	Total	ESOL/Intensive	ESE	ESE	Career	Total	ESOL/Intensive	ESE	ESE	Career	Total		
		English Grades K-12	Support Level IV	Support Level V	Education Grades 9-12												English Grades K-12	Support Level IV
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-		
1 Alachua	18.28	17.33	0.00	0.00	0.95	18.28	15.11	0.00	0.00	0.95	16.06	500.62	261.74	62.73	442.05	1,267.14		
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.92	23.35	8.42	286.47	327.16		
3 Bay	89.25	39.78	2.91	39.66	6.90	89.25	34.68	0.82	7.77	6.87	50.14	405.62	1,964.39	284.05	588.86	3,242.92		
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.81	49.78	8.17	81.92	142.68		
5 Brevard	225.68	129.69	55.59	0.00	40.40	225.68	113.07	15.67	0.00	40.24	168.98	1,643.94	3,090.27	573.84	1,425.59	6,733.64		
6 Broward	1,359.44	1,281.01	0.00	0.00	78.43	1,359.44	1,116.84	0.00	0.00	78.12	1,194.96	23,143.80	6,011.98	1,900.12	6,206.53	37,262.43		
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.92	71.74	8.57	66.90	153.13		
8 Charlotte	202.07	38.72	98.96	0.00	64.39	202.07	33.76	27.89	0.00	64.13	125.78	228.02	507.47	30.27	544.91	1,310.67		
9 Citrus	19.58	0.00	11.38	8.20	0.00	19.58	0.00	3.21	1.61	0.00	4.82	95.76	397.44	16.79	452.21	962.20		
10 Clay	197.96	27.92	78.19	0.00	91.85	197.96	24.34	22.04	0.00	91.48	137.86	426.06	998.10	180.83	1,056.86	2,661.85		
11 Collier	161.52	0.00	135.54	0.00	25.98	161.52	0.00	38.20	0.00	25.88	64.08	5,219.31	1,047.24	604.16	711.89	7,582.60		
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.51	82.53	28.74	350.45	555.23		
13 Miami-Dade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,057.64	6,833.27	1,408.14	7,797.46	66,096.51		
14 DeSoto	15.26	7.02	0.73	0.00	7.51	15.26	6.12	0.21	0.00	7.48	13.81	424.89	26.23	15.47	107.69	574.28		
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.78	16.64	69.00	135.42		
16 Duval	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,396.86	2,616.37	1,182.55	1,881.06	9,076.84		
17 Escambia	29.08	22.78	0.00	0.00	6.30	29.08	19.86	0.00	0.00	6.27	26.13	351.81	705.52	813.58	1,139.38	3,010.29		
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.03	132.55	24.50	400.07	819.15		
19 Franklin	7.81	4.66	3.15	0.00	0.00	7.81	4.06	0.89	0.00	0.00	4.95	15.48	26.02	15.77	22.29	79.56		
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.07	69.97	37.11	117.31	391.46		
21 Gilchrist	12.80	1.66	5.50	0.00	5.64	12.80	1.45	1.55	0.00	5.62	8.62	44.04	137.15	17.00	85.22	283.41		
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.14	17.74	5.31	20.25	104.44		
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.51	33.89	44.12	152.52		
24 Hamilton	37.85	30.05	0.00	0.00	7.80	37.85	26.20	0.00	0.00	7.77	33.97	105.91	42.68	25.11	47.16	220.86		
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.11	62.09	13.58	122.12	559.90		
26 Hendry	84.53	45.05	0.00	0.00	39.48	84.53	39.28	0.00	0.00	39.32	78.60	775.39	25.05	15.06	223.23	1,038.73		
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.74	377.83	121.02	521.67	1,402.26		
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.99	106.72	80.59	353.96	1,160.26		
29 Hillsborough	752.16	414.98	0.00	0.00	337.18	752.16	361.80	0.00	0.00	335.84	697.64	16,473.39	4,151.80	1,105.48	5,099.66	26,830.33		
30 Holmes	9.43	0.00	0.00	0.00	9.43	9.43	0.00	0.00	0.00	9.39	9.39	0.00	19.05	2.55	94.02	115.62		
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.19	383.18	156.08	438.01	1,711.46		
32 Jackson	65.68	8.95	26.89	0.00	29.84	65.68	7.80	7.58	0.00	29.72	45.10	43.90	245.23	44.30	244.39	577.82		
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.82	1.77	0.82	14.16	31.57		
34 Lafayette	19.40	8.78	1.95	0.00	8.67	19.40	7.65	0.55	0.00	8.64	16.84	56.54	7.47	0.00	83.72	147.73		
35 Lake	494.32	108.15	322.75	63.42	0.00	494.32	94.29	90.97	12.43	0.00	197.69	1,498.51	1,201.36	155.01	1,376.16	4,231.04		
36 Lee	277.23	225.99	0.00	0.00	51.24	277.23	197.03	0.00	0.00	51.04	248.07	4,828.13	1,345.65	235.29	2,085.99	8,496.06		
37 Leon	167.25	55.54	72.18	0.00	39.53	167.25	48.42	20.34	0.00	39.37	108.13	446.43	1,075.79	325.53	504.07	2,351.82		
38 Levy	36.46	8.04	14.66	5.10	8.66	36.46	7.01	4.13	1.00	8.63	20.77	149.02	69.80	21.42	152.93	393.17		
39 Liberty	22.21	0.00	18.94	0.00	3.27	22.21	0.00	5.34	0.00	3.26	8.60	4.05	156.38	16.13	51.06	227.62		
40 Madison	32.63	21.63	0.00	0.29	10.71	32.63	18.86	0.00	0.06	10.67	29.59	20.65	29.34	0.08	107.62	157.69		
41 Manatee	702.14	702.14	0.00	0.00	0.00	702.14	612.15	0.00	0.00	0.00	612.15	3,832.54	884.06	166.59	865.61	5,748.80		
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,401.09	648.89	104.73	1,336.74	3,491.45		
43 Martin	65.12	65.12	0.00	0.00	0.00	65.12	56.77	0.00	0.00	0.00	56.77	1,450.94	639.74	241.06	494.35	2,826.09		
44 Monroe	59.60	0.00	13.32	1.12	45.16	59.60	0.00	3.75	0.22	44.98	48.95	587.15	151.65	7.98	205.39	952.17		
45 Nassau	21.41	6.71	2.13	12.57	0.00	21.41	5.85	0.60	2.46	0.00	8.91	65.46	138.33	41.80	367.14	612.73		
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	701.41	675.50	331.61	639.62	2,348.14		
47 Okeechobee	26.79	12.79	0.00	2.91	11.09	26.79	11.15	0.00	0.57	11.05	22.77	634.74	17.74	8.84	183.14	844.46		
48 Orange	1,225.16	1,056.95	168.21	0.00	0.00	1,225.16	921.49	47.41	0.00	0.00	968.90	19,186.03	9,096.55	2,148.17	2,642.66	33,073.41		
49 Osceola	219.56	196.61	0.00	0.00	22.95	219.56	171.41	0.00	0.00	22.86	194.27	7,780.49	1,400.57	413.58	1,051.86	10,646.50		
50 Palm Beach	63.19	28.51	0.00	28.20	6.48	63.19	24.86	0.00	5.53	6.45	36.84	17,439.05	3,481.08	1,731.68	4,222.20	26,874.01		
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,882.00	2,546.44	1,040.86	1,309.91	6,779.21		
52 Pinellas	790.42	164.26	435.16	51.86	139.14	790.42	143.21	122.65	10.16	138.59	414.61	4,209.28	2,730.57	700.78	2,778.62	10,419.25		
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,133.26	1,202.95	1,045.96	3,202.89	14,585.06		
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.00	84.02	16.23	304.05	826.30		
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.35	706.69	266.79	566.75	1,680.58		
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,273.26	291.61	127.24	907.04	3,599.15		
57 Santa Rosa	212.28	0.00	78.01	0.00	134.27	212.28	0.00	21.99	0.00	133.74	155.73	116.59	765.52	184.05	459.46	1,525.62		
58 Sarasota	157.74	0.00	128.07	29.67	0.00	157.74	0.00	36.10	5.81	0.00	41.91	1,663.56	1,764.10	320.92	812.18	4,560.76		
59 Seminole	254.90	202.85	35.84	0.00	16.21	254.90	176.85	10.10	0.00	16.15	203.10	2,040.31	1,231.17	222.89	1,746.71	5,241.08		
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.44	85.65	23.63	280.45	576.17		
61 Suwannee	21.17	0.00	0.00															

2014-15 FEFP Fourth Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2011 FPLI	2012 FPLI	2013 FPLI	Three-Year Average FPLI	Three-Year Average FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	97.53	97.81	98.27	97.87	78.30	98.30	0.9830
2 Baker	97.23	97.06	97.03	97.11	77.69	97.69	0.9769
3 Bay	94.81	94.27	97.56	95.55	76.44	96.44	0.9644
4 Bradford	96.66	96.50	96.46	96.54	77.23	97.23	0.9723
5 Brevard	101.18	101.09	100.22	100.83	80.66	100.66	1.0066
6 Broward	103.01	103.05	102.67	102.91	82.33	102.33	1.0233
7 Calhoun	90.63	90.12	93.26	91.34	73.07	93.07	0.9307
8 Charlotte	98.78	98.28	97.49	98.18	78.55	98.55	0.9855
9 Citrus	94.04	93.66	94.99	94.23	75.38	95.38	0.9538
10 Clay	99.28	99.11	99.07	99.15	79.32	99.32	0.9932
11 Collier	101.91	103.92	100.28	102.04	81.63	101.63	1.0163
12 Columbia	95.48	94.96	94.85	95.10	76.08	96.08	0.9608
13 Miami-Dade	101.73	101.34	102.51	101.86	81.49	101.49	1.0149
14 DeSoto	97.14	96.72	96.48	96.78	77.42	97.42	0.9742
15 Dixie	92.17	92.44	92.88	92.50	74.00	94.00	0.9400
16 Duval	101.64	101.47	101.43	101.51	81.21	101.21	1.0121
17 Escambia	95.36	95.32	98.20	96.29	77.03	97.03	0.9703
18 Flagler	94.94	94.04	94.38	94.45	75.56	95.56	0.9556
19 Franklin	91.92	91.36	90.67	91.32	73.05	93.05	0.9305
20 Gadsden	93.74	92.94	94.19	93.62	74.90	94.90	0.9490
21 Gilchrist	94.30	94.58	95.02	94.63	75.71	95.71	0.9571
22 Glades	96.18	97.59	94.50	96.09	76.87	96.87	0.9687
23 Gulf	92.08	92.06	93.98	92.71	74.17	94.17	0.9417
24 Hamilton	91.31	91.77	91.47	91.52	73.21	93.21	0.9321
25 Hardee	96.21	96.05	95.30	95.85	76.68	96.68	0.9668
26 Hendry	97.11	97.61	95.62	96.78	77.42	97.42	0.9742
27 Hernando	97.00	96.72	96.77	96.83	77.46	97.46	0.9746
28 Highlands	94.09	93.62	94.29	94.00	75.20	95.20	0.9520
29 Hillsborough	101.65	101.37	100.75	101.26	81.01	101.01	1.0101
30 Holmes	91.04	91.71	92.23	91.66	73.33	93.33	0.9333
31 Indian River	98.67	100.15	98.47	99.10	79.28	99.28	0.9928
32 Jackson	92.39	92.27	91.79	92.15	73.72	93.72	0.9372
33 Jefferson	91.38	91.15	93.94	92.16	73.73	93.73	0.9373
34 Lafayette	90.75	91.01	91.44	91.07	72.85	92.85	0.9285
35 Lake	96.95	96.43	97.02	96.80	77.44	97.44	0.9744
36 Lee	102.67	102.15	100.87	101.90	81.52	101.52	1.0152
37 Leon	94.08	93.87	96.75	94.90	75.92	95.92	0.9592
38 Levy	94.15	94.42	94.86	94.48	75.58	95.58	0.9558
39 Liberty	90.86	93.68	93.01	92.52	74.01	94.01	0.9401
40 Madison	90.13	89.82	92.32	90.76	72.61	92.61	0.9261
41 Manatee	102.02	101.85	100.05	101.31	81.05	101.05	1.0105
42 Marion	95.83	95.51	94.97	95.44	76.35	96.35	0.9635
43 Martin	99.30	101.76	99.24	100.10	80.08	100.08	1.0008
44 Monroe	104.03	102.96	100.24	102.41	81.93	101.93	1.0193
45 Nassau	98.88	98.71	98.67	98.75	79.00	99.00	0.9900
46 Okaloosa	97.48	98.20	98.76	98.15	78.52	98.52	0.9852
47 Okeechobee	95.55	96.90	95.07	95.84	76.67	96.67	0.9667
48 Orange	100.42	99.88	100.49	100.26	80.21	100.21	1.0021
49 Osceola	98.10	97.95	98.96	98.34	78.67	98.67	0.9867
50 Palm Beach	103.78	104.90	102.18	103.62	82.90	102.90	1.0290
51 Pasco	98.93	98.65	98.83	98.80	79.04	99.04	0.9904
52 Pinellas	99.89	100.11	100.87	100.29	80.23	100.23	1.0023
53 Polk	98.48	97.87	98.17	98.17	78.54	98.54	0.9854
54 Putnam	95.50	95.33	95.30	95.38	76.30	96.30	0.9630
55 St. Johns	98.23	98.05	98.02	98.10	78.48	98.48	0.9848
56 St. Lucie	98.15	99.73	98.91	98.93	79.14	99.14	0.9914
57 Santa Rosa	93.98	94.68	96.41	95.02	76.02	96.02	0.9602
58 Sarasota	99.66	101.22	100.97	100.62	80.49	100.49	1.0049
59 Seminole	99.35	99.33	99.17	99.28	79.43	99.43	0.9943
60 Sumter	95.49	95.65	95.45	95.53	76.42	96.42	0.9642
61 Suwannee	93.78	91.65	91.81	92.41	73.93	93.93	0.9393
62 Taylor	92.32	90.86	92.00	91.73	73.38	93.38	0.9338
63 Union	95.58	95.42	95.38	95.46	76.37	96.37	0.9637
64 Volusia	96.19	95.78	98.25	96.74	77.39	97.39	0.9739
65 Wakulla	92.94	94.74	95.27	94.32	75.45	95.45	0.9545
66 Walton	97.33	96.70	95.69	96.57	77.26	97.26	0.9726
67 Washington	91.10	91.24	93.74	92.03	73.62	93.62	0.9362
68 Washington Special	91.10	91.24	93.74	92.03	73.62	93.62	0.9362
69 FAMU Lab School	94.08	93.87	96.75	94.90	75.92	95.92	0.9592
70 FAU - Palm Beach	103.78	104.90	102.18	103.62	82.90	102.90	1.0290
71 FAU - St. Lucie	98.15	99.73	98.91	98.93	79.14	99.14	0.9914
72 FSU Lab - Broward	103.01	103.05	102.67	102.91	82.33	102.33	1.0233
73 FSU Lab - Leon	94.08	93.87	96.75	94.90	75.92	95.92	0.9592
74 UF Lab	97.53	97.81	98.27	97.87	78.30	98.30	0.9830
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.126
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.004
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-12	130	1.147
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.548
ESE Support Level V	255	5.104
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.004

2014-15 FEFP Fourth Calculation
Declining Enrollment Supplement

District	2013-14	2014-15	Unweighted	25%	2013-14	2013-14	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,276.03	27,789.63	0.00	0.00	108,912,259	3,992.97	0
2 Baker	4,822.87	4,794.14	28.73	7.18	18,732,313	3,884.06	27,888
3 Bay	26,261.89	26,848.96	0.00	0.00	105,860,512	4,030.96	0
4 Bradford	3,007.62	2,990.42	17.20	4.30	11,639,308	3,869.94	16,641
5 Brevard	70,070.72	71,088.63	0.00	0.00	291,355,607	4,158.02	0
6 Broward	260,740.59	264,278.91	0.00	0.00	1,088,100,002	4,173.11	0
7 Calhoun	2,144.09	2,188.45	0.00	0.00	8,012,821	3,737.17	0
8 Charlotte	15,812.04	15,766.35	45.69	11.42	62,957,283	3,981.60	45,470
9 Citrus	14,675.03	14,696.70	0.00	0.00	56,458,259	3,847.23	0
10 Clay	35,070.04	35,594.64	0.00	0.00	142,505,849	4,063.46	0
11 Collier	43,818.37	44,614.47	0.00	0.00	183,090,805	4,178.40	0
12 Columbia	10,052.72	10,075.68	0.00	0.00	38,584,422	3,838.21	0
13 Miami-Dade	350,795.77	351,601.04	0.00	0.00	1,445,022,339	4,119.27	0
14 DeSoto	4,702.07	4,790.97	0.00	0.00	18,335,006	3,899.35	0
15 Dixie	2,039.66	2,068.60	0.00	0.00	7,814,905	3,831.47	0
16 Duval	127,630.46	128,644.46	0.00	0.00	525,601,896	4,118.15	0
17 Escambia	40,170.72	40,243.93	0.00	0.00	158,375,076	3,942.55	0
18 Flagler	12,508.08	12,631.32	0.00	0.00	47,798,766	3,821.43	0
19 Franklin	1,223.47	1,221.93	1.54	0.39	4,578,052	3,741.86	1,459
20 Gadsden	5,515.18	5,522.35	0.00	0.00	20,895,217	3,788.67	0
21 Gilchrist	2,491.68	2,526.24	0.00	0.00	9,830,399	3,945.29	0
22 Glades	1,516.06	1,623.45	0.00	0.00	5,920,369	3,905.10	0
23 Gulf	1,795.17	1,810.27	0.00	0.00	6,937,607	3,864.60	0
24 Hamilton	1,627.57	1,692.45	0.00	0.00	6,202,608	3,810.96	0
25 Hardee	5,225.13	5,278.30	0.00	0.00	20,182,379	3,862.56	0
26 Hendry	6,909.04	7,020.90	0.00	0.00	26,886,342	3,891.47	0
27 Hernando	21,828.48	21,966.78	0.00	0.00	85,673,480	3,924.85	0
28 Highlands	12,076.45	12,151.47	0.00	0.00	45,863,745	3,797.78	0
29 Hillsborough	200,718.52	204,558.65	0.00	0.00	830,030,498	4,135.30	0
30 Holmes	3,217.09	3,177.92	39.17	9.79	11,845,771	3,682.14	36,048
31 Indian River	17,603.44	17,657.59	0.00	0.00	71,651,403	4,070.31	0
32 Jackson	6,508.01	6,492.49	15.52	3.88	24,891,784	3,824.79	14,840
33 Jefferson	922.41	859.94	62.47	15.62	3,415,713	3,703.03	57,841
34 Lafayette	1,193.36	1,193.08	0.28	0.07	4,397,436	3,684.92	258
35 Lake	40,970.77	41,343.43	0.00	0.00	161,047,870	3,930.80	0
36 Lee	86,158.73	88,334.50	0.00	0.00	358,083,283	4,156.09	0
37 Leon	33,334.12	33,571.35	0.00	0.00	130,411,214	3,912.24	0
38 Levy	5,406.88	5,383.66	23.22	5.81	21,060,943	3,895.21	22,631
39 Liberty	1,425.78	1,413.36	12.42	3.11	5,707,780	4,003.27	12,450
40 Madison	2,489.22	2,562.54	0.00	0.00	9,137,987	3,671.02	0
41 Manatee	45,890.25	46,914.44	0.00	0.00	188,966,114	4,117.78	0
42 Marion	41,406.70	41,755.72	0.00	0.00	160,812,593	3,883.73	0
43 Martin	18,293.98	18,582.16	0.00	0.00	75,804,354	4,143.68	0
44 Monroe	8,011.84	8,027.51	0.00	0.00	33,227,537	4,147.30	0
45 Nassau	11,150.95	11,162.51	0.00	0.00	44,150,164	3,959.32	0
46 Okaloosa	29,875.80	30,005.87	0.00	0.00	121,502,236	4,066.91	0
47 Okeechobee	6,420.34	6,410.30	10.04	2.51	24,749,360	3,854.84	9,676
48 Orange	185,593.52	190,341.00	0.00	0.00	773,609,217	4,168.30	0
49 Osceola	57,239.28	58,568.92	0.00	0.00	229,323,910	4,006.41	0
50 Palm Beach	180,172.15	183,446.91	0.00	0.00	765,641,124	4,249.50	0
51 Pasco	66,904.17	68,193.22	0.00	0.00	272,419,861	4,071.79	0
52 Pinellas	102,251.20	101,987.95	263.25	65.81	414,357,130	4,052.34	266,684
53 Polk	96,143.88	97,897.95	0.00	0.00	382,467,184	3,978.07	0
54 Putnam	10,724.58	10,691.61	32.97	8.24	41,082,461	3,830.68	31,565
55 St. Johns	33,272.20	34,907.10	0.00	0.00	134,097,209	4,030.31	0
56 St. Lucie	38,807.68	39,133.76	0.00	0.00	154,018,022	3,968.75	0
57 Santa Rosa	25,402.46	25,834.62	0.00	0.00	97,999,814	3,857.89	0
58 Sarasota	41,135.55	41,579.83	0.00	0.00	169,948,145	4,131.42	0
59 Seminole	64,019.14	65,426.97	0.00	0.00	258,501,414	4,037.88	0
60 Sumter	8,006.89	8,275.29	0.00	0.00	30,896,738	3,858.77	0
61 Suwannee	5,863.00	5,973.62	0.00	0.00	21,968,148	3,746.91	0
62 Taylor	2,735.30	2,751.21	0.00	0.00	10,251,524	3,747.86	0
63 Union	2,274.74	2,281.54	0.00	0.00	8,797,570	3,867.51	0
64 Volusia	60,935.24	61,356.62	0.00	0.00	241,141,655	3,957.34	0
65 Wakulla	4,988.22	5,068.03	0.00	0.00	19,018,631	3,812.71	0
66 Walton	7,845.15	8,308.32	0.00	0.00	30,441,924	3,880.35	0
67 Washington	3,244.57	3,258.63	0.00	0.00	12,174,169	3,752.17	0
68 Washington Special	114.90	186.45	0.00	0.00	405,102	3,525.69	0
69 FAMU Lab School	466.46	457.54	8.92	2.23	1,746,665	3,744.51	8,350
70 FAU - Palm Beach	924.85	1,009.11	0.00	0.00	3,706,776	4,007.98	0
71 FAU - St. Lucie	1,402.79	1,399.84	2.95	0.74	5,570,350	3,970.91	2,938
72 FSU Lab - Broward	685.01	686.41	0.00	0.00	2,836,462	4,140.76	0
73 FSU Lab - Leon	1,680.60	1,688.83	0.00	0.00	6,334,903	3,769.43	0
74 UF Lab	1,122.20	1,136.57	0.00	0.00	4,363,264	3,888.13	0
75 Virtual School	28,386.88	30,840.54	0.00	0.00	109,211,367	3,847.25	0

State 2,705,147.80 2,743,616.85 564.37 141.10 11,035,352,405 294,764.79 554,739

2014-15 FEFP Fourth Calculation
Sparsity Supplement

District	2014-15 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2014-15 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,789.63	7	3	9,263	0.0000	30,175.72	0	0	0
2 Baker	4,794.14	1	1	4,794	0.0369	5,058.02	753,309	157.13	753,309
3 Bay	26,848.96	6	3	8,950	0.0000	30,086.57	0	0	0
4 Bradford	2,990.42	1	1	2,990	0.0836	3,190.52	1,074,741	359.39	1,074,741
5 Brevard	71,088.63	16	3	23,696	0.0000	77,940.19	0	0	0
6 Broward	264,278.91	29	3	88,093	0.0000	286,355.19	0	0	0
7 Calhoun	2,188.45	2	2	1,094	0.1803	2,369.80	1,722,961	787.3	1,722,961
8 Charlotte	15,766.35	3	3	5,255	0.0284	16,878.49	1,933,986	122.67	1,933,986
9 Citrus	14,696.70	3	3	4,899	0.0349	15,823.67	2,226,529	151.5	2,226,529
10 Clay	35,594.64	7	3	11,865	0.0000	38,536.70	0	0	0
11 Collier	44,614.47	8	3	14,871	0.0000	48,764.83	0	0	0
12 Columbia	10,075.68	2	2	5,038	0.0323	10,661.67	1,388,428	137.8	1,388,428
13 Miami-Dade	351,601.04	50	3	117,200	0.0000	381,177.14	0	0	0
14 DeSoto	4,790.97	1	1	4,791	0.0370	5,087.31	758,902	158.4	758,902
15 Dixie	2,068.60	1	1	2,069	0.1210	2,231.46	1,088,155	526.03	1,088,155
16 Duval	128,644.46	21	3	42,881	0.0000	139,405.95	0	0	0
17 Escambia	40,243.93	7	3	13,415	0.0000	43,709.53	0	0	0
18 Flagler	12,631.32	2	2	6,316	0.0121	13,358.39	652,758	51.68	1,263,103
19 Franklin	1,221.93	1	1	1,222	0.1709	1,313.63	904,865	740.52	904,865
20 Gadsden	5,522.35	2	2	2,761	0.0917	5,906.02	2,182,820	395.27	2,182,820
21 Gilchrist	2,526.24	2	2	1,263	0.1679	2,762.51	1,870,483	740.42	1,870,483
22 Glades	1,623.45	1	1	1,623	0.1448	1,731.09	1,010,541	622.47	1,010,541
23 Gulf	1,810.27	2	2	1,000	0.1877	1,972.96	1,493,143	824.82	1,493,143
24 Hamilton	1,692.45	1	1	1,692	0.1408	1,837.82	1,043,207	616.39	1,043,207
25 Hardee	5,278.30	1	1	5,278	0.0280	5,606.46	633,363	119.99	633,363
26 Hendry	7,020.90	2	2	3,510	0.0673	7,456.11	2,024,329	288.33	2,024,329
27 Hernando	21,966.78	5	3	7,322	0.0000	23,552.58	0	0	0
28 Highlands	12,151.47	3	3	4,050	0.0531	12,931.17	2,770,481	228	2,770,481
29 Hillsborough	204,558.65	27	3	68,186	0.0000	221,912.46	0	0	0
30 Holmes	3,177.92	4	3	1,059	0.1830	3,359.95	2,479,424	780.2	2,479,424
31 Indian River	17,657.59	2	2	8,829	0.0000	19,177.88	0	0	0
32 Jackson	6,492.49	5	3	2,164	0.1164	6,988.19	3,280,671	505.3	3,280,671
33 Jefferson	859.94	1	1	1,000	0.1877	906.55	686,080	797.82	686,080
34 Lafayette	1,193.08	1	1	1,193	0.1729	1,262.35	880,179	737.74	880,179
35 Lake	41,343.43	8	3	13,781	0.0000	44,437.58	0	0	0
36 Lee	88,334.50	13	3	29,445	0.0000	95,150.37	0	0	0
37 Leon	33,571.35	5	3	11,190	0.0000	36,667.38	0	0	0
38 Levy	5,383.66	4	3	1,795	0.1350	5,843.18	3,181,321	590.92	3,181,321
39 Liberty	1,413.36	1	1	1,413	0.1578	1,614.71	1,027,300	726.85	1,027,300
40 Madison	2,562.54	1	1	2,563	0.0993	2,722.23	1,089,528	425.18	1,089,528
41 Manatee	46,914.44	6	3	15,638	0.0000	50,422.24	0	0	0
42 Marion	41,755.72	7	3	13,919	0.0000	44,703.28	0	0	0
43 Martin	18,582.16	3	3	6,194	0.0138	20,388.37	1,133,555	61	1,858,259
44 Monroe	8,027.51	3	3	2,676	0.0949	8,638.35	3,303,769	411.56	3,303,769
45 Nassau	11,162.51	4	3	3,721	0.0615	11,857.65	2,940,628	263.44	2,940,628
46 Okaloosa	30,005.87	6	3	10,002	0.0000	32,842.15	0	0	0
47 Okeechobee	6,410.30	1	1	6,410	0.0109	6,754.25	295,463	46.09	641,042
48 Orange	190,341.00	19	3	63,447	0.0000	210,694.16	0	0	0
49 Osceola	58,568.92	8	3	19,523	0.0000	63,297.67	0	0	0
50 Palm Beach	183,446.91	24	3	61,149	0.0000	201,437.75	0	0	0
51 Pasco	68,193.22	13	3	22,731	0.0000	74,548.50	0	0	0
52 Pinellas	101,987.95	17	3	33,996	0.0000	110,201.63	0	0	0
53 Polk	97,897.95	15	3	32,633	0.0000	104,938.08	0	0	0
54 Putnam	10,691.61	3	3	3,564	0.0658	11,302.16	2,998,811	280.48	2,998,811
55 St. Johns	34,907.10	6	3	11,636	0.0000	38,009.35	0	0	0
56 St. Lucie	39,133.76	6	3	13,045	0.0000	41,490.76	0	0	0
57 Santa Rosa	25,834.62	6	3	8,612	0.0000	27,758.86	0	0	0
58 Sarasota	41,579.83	6	3	13,860	0.0000	45,793.18	0	0	0
59 Seminole	65,426.97	9	3	21,809	0.0000	70,621.25	0	0	0
60 Sumter	8,275.29	2	2	4,138	0.0510	8,755.37	1,801,694	217.72	1,801,694
61 Suwannee	5,973.62	2	2	2,987	0.0837	6,324.94	2,133,389	357.14	2,133,389
62 Taylor	2,751.21	1	1	2,751	0.0920	2,935.34	1,089,258	395.92	1,089,258
63 Union	2,281.54	1	1	2,282	0.1111	2,425.83	1,086,308	476.13	1,086,308
64 Volusia	61,356.62	10	3	20,452	0.0000	66,874.94	0	0	0
65 Wakulla	5,068.03	1	1	5,068	0.0318	5,408.99	692,398	136.62	692,398
66 Walton	8,308.32	4	3	2,769	0.0914	8,780.64	3,234,991	389.37	3,234,991
67 Washington	3,258.63	2	2	1,629	0.1444	3,479.69	2,026,394	621.85	2,026,394
68 Washington Special	186.45	0	0	0	0.0000	187.09	0	0	0
69 FAMU Lab School	457.54	1	1	1,000	0.1877	478.65	362,244	791.72	362,244
70 FAU - Palm Beach	1,009.11	1	1	1,009	0.1870	1,040.48	784,419	777.34	784,419
71 FAU - St. Lucie	1,399.84	0	0	0	0.0000	1,490.16	0	0	0
72 FSU Lab - Broward	686.41	0	0	0	0.0000	740.27	0	0	0
73 FSU Lab - Leon	1,688.83	1	1	1,689	0.1410	1,783.24	1,013,448	600.09	1,013,448
74 UF Lab	1,136.57	1	1	1,137	0.1771	1,200.62	857,178	754.18	857,178
75 Virtual School	30,840.54	0	0	0	0.0000	31,460.56	0	0	0

Total 2,743,616.85 448 162 2,974,990.78 63,911,451 65,592,079

1. If unweighted FTE is greater than 24,000, district is not eligible for Sparsity Supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2014-15 FEFP Fourth Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2014-15 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	9,249,080	27,789.63	332.82	0.00	0	0	0
2 Baker	620,569	4,794.14	129.44	0.00	0	753,309	712,175
3 Bay	10,954,542	26,848.96	408.01	0.00	0	0	0
4 Bradford	659,822	2,990.42	220.65	0.00	0	1,074,741	1,016,055
5 Brevard	22,439,304	71,088.63	315.65	0.00	0	0	0
6 Broward	110,253,826	264,278.91	417.19	0.00	0	0	0
7 Calhoun	312,112	2,188.45	142.62	0.00	0	1,722,961	1,628,880
8 Charlotte	9,993,445	15,766.35	633.85	230.83	(1,933,986)	0	0
9 Citrus	6,157,013	14,696.70	418.94	15.92	(233,971)	1,992,558	1,883,756
10 Clay	6,866,481	35,594.64	192.91	0.00	0	0	0
11 Collier	48,763,719	44,614.47	1,093.00	0.00	0	0	0
12 Columbia	1,857,617	10,075.68	184.37	0.00	0	1,388,428	1,312,614
13 Miami-Dade	168,607,352	351,601.04	479.54	0.00	0	0	0
14 DeSoto	1,036,314	4,790.97	216.31	0.00	0	758,902	717,463
15 Dixie	365,790	2,068.60	176.83	0.00	0	1,088,155	1,028,737
16 Duval	39,070,661	128,644.46	303.71	0.00	0	0	0
17 Escambia	11,379,555	40,243.93	282.76	0.00	0	0	0
18 Flagler	5,333,403	12,631.32	422.24	19.22	(242,774)	1,020,329	964,615
19 Franklin	1,252,232	1,221.93	1,024.80	621.78	(759,772)	145,093	137,170
20 Gadsden	1,046,440	5,522.35	189.49	0.00	0	2,182,820	2,063,628
21 Gilchrist	470,028	2,526.24	186.06	0.00	0	1,870,483	1,768,346
22 Glades	426,734	1,623.45	262.86	0.00	0	1,010,541	955,361
23 Gulf	1,034,461	1,810.27	571.44	168.42	(304,886)	1,188,257	1,123,373
24 Hamilton	570,741	1,692.45	337.23	0.00	0	1,043,207	986,243
25 Hardee	1,080,278	5,278.30	204.66	0.00	0	633,363	598,779
26 Hendry	1,336,766	7,020.90	190.40	0.00	0	2,024,329	1,913,792
27 Hernando	5,824,526	21,966.78	265.15	0.00	0	0	0
28 Highlands	3,448,201	12,151.47	283.77	0.00	0	2,770,481	2,619,200
29 Hillsborough	53,603,037	204,558.65	262.04	0.00	0	0	0
30 Holmes	343,682	3,177.92	108.15	0.00	0	2,479,424	2,344,036
31 Indian River	10,299,125	17,657.59	583.27	0.00	0	0	0
32 Jackson	1,148,400	6,492.49	176.88	0.00	0	3,280,671	3,101,532
33 Jefferson	440,677	859.94	512.45	109.43	(94,103)	591,977	559,652
34 Lafayette	187,404	1,193.08	157.08	0.00	0	880,179	832,117
35 Lake	12,395,424	41,343.43	299.82	0.00	0	0	0
36 Lee	46,265,825	88,334.50	523.76	0.00	0	0	0
37 Leon	10,876,349	33,571.35	323.98	0.00	0	0	0
38 Levy	1,249,721	5,383.66	232.13	0.00	0	3,181,321	3,007,607
39 Liberty	167,615	1,413.36	118.59	0.00	0	1,027,300	971,205
40 Madison	497,192	2,562.54	194.02	0.00	0	1,089,528	1,030,035
41 Manatee	20,061,249	46,914.44	427.61	0.00	0	0	0
42 Marion	11,466,249	41,755.72	274.60	0.00	0	0	0
43 Martin	13,587,721	18,582.16	731.22	328.20	(1,858,259)	0	0
44 Monroe	15,758,776	8,027.51	1,963.10	1,560.08	(3,303,769)	0	0
45 Nassau	5,026,616	11,162.51	450.31	47.29	(527,875)	2,412,753	2,281,006
46 Okaloosa	11,092,645	30,005.87	369.68	0.00	0	0	0
47 Okeechobee	1,145,374	6,410.30	178.68	0.00	0	641,042	606,038
48 Orange	69,263,451	190,341.00	363.89	0.00	0	0	0
49 Osceola	14,094,078	58,568.92	240.64	0.00	0	0	0
50 Palm Beach	107,785,963	183,446.91	587.56	0.00	0	0	0
51 Pasco	16,090,848	68,193.22	235.96	0.00	0	0	0
52 Pinellas	46,873,546	101,987.95	459.60	0.00	0	0	0
53 Polk	20,095,592	97,897.95	205.27	0.00	0	0	0
54 Putnam	2,600,150	10,691.61	243.20	0.00	0	2,998,811	2,835,063
55 St. Johns	14,445,070	34,907.10	413.81	0.00	0	0	0
56 St. Lucie	12,341,908	39,133.76	315.38	0.00	0	0	0
57 Santa Rosa	6,222,429	25,834.62	240.86	0.00	0	0	0
58 Sarasota	33,736,237	41,579.83	811.36	0.00	0	0	0
59 Seminole	20,362,200	65,426.97	311.22	0.00	0	0	0
60 Sumter	7,076,089	8,275.29	855.09	452.07	(1,801,694)	0	0
61 Suwannee	1,139,537	5,973.62	190.76	0.00	0	2,133,389	2,016,897
62 Taylor	941,566	2,751.21	342.24	0.00	0	1,089,258	1,029,780
63 Union	183,820	2,281.54	80.57	0.00	0	1,086,308	1,026,991
64 Volusia	20,748,035	61,356.62	338.15	0.00	0	0	0
65 Wakulla	829,659	5,068.03	163.70	0.00	0	692,398	654,590
66 Walton	9,583,504	8,308.32	1,153.48	750.46	(3,234,991)	0	0
67 Washington	639,064	3,258.63	196.11	0.00	0	2,026,394	1,915,744
68 Washington Special	0	186.45	0.00	0.00	0	0	0
69 FAMU Lab School	148,234	457.54	323.98	0.00	0	362,244	342,464
70 FAU - Palm Beach	592,913	1,009.11	587.56	184.54	(186,221)	598,198	565,534
71 FAU - St. Lucie	441,482	1,399.84	315.38	0.00	0	0	0
72 FSU Lab - Broward	286,363	686.41	417.19	0.00	0	0	0
73 FSU Lab - Leon	547,147	1,688.83	323.98	0.00	0	1,013,448	958,109
74 UF Lab	378,273	1,136.57	332.82	0.00	0	857,178	810,372
75 Virtual School	12,264,666	30,840.54	397.68	0.00	0	0	0

1,105,735,917 2,743,616.85 403.02 (14,482,301) 51,109,778 48,318,959

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students, up to the total supplement.
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2014-15 FEFP Fourth Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2014-15 Unweighted FTE	Total Funds per FTE	Total Funds Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	189,052,468	27,789.63	6,802.99	0.00	0	0	0	0	0
2 Baker	0	33,169,691	4,794.14	6,918.80	0.00	0	0	753,309	753,309	704,840
3 Bay	0	183,053,275	26,848.96	6,817.89	0.00	0	0	0	0	0
4 Bradford	0	21,670,865	2,990.42	7,246.76	0.00	0	0	1,074,741	1,074,741	1,005,591
5 Brevard	0	494,192,144	71,088.63	6,951.77	0.00	0	0	0	0	0
6 Broward	0	1,809,338,676	264,278.91	6,846.32	0.00	0	0	0	0	0
7 Calhoun	0	16,230,642	2,188.45	7,416.50	0.00	0	0	1,722,961	1,722,961	1,612,103
8 Charlotte	(1,933,986)	109,789,065	15,766.35	6,963.51	0.00	0	(1,933,986)	1,933,986	0	0
9 Citrus	(233,971)	100,612,775	14,696.70	6,845.94	(42.46)	(624,022)	0	2,226,529	2,226,529	2,083,271
10 Clay	0	239,822,863	35,594.64	6,737.61	0.00	0	0	0	0	0
11 Collier	0	343,059,679	44,614.47	7,689.43	0.00	0	0	0	0	0
12 Columbia	0	69,207,412	10,075.68	6,868.76	0.00	0	0	1,388,428	1,388,428	1,299,094
13 Miami-Dade	0	2,455,577,406	351,601.04	6,983.99	0.00	0	0	0	0	0
14 DeSoto	0	33,452,852	4,790.97	6,982.48	0.00	0	0	758,902	758,902	710,073
15 Dixie	0	14,918,260	2,068.60	7,211.77	0.00	0	0	1,088,155	1,088,155	1,018,141
16 Duval	0	881,556,729	128,644.46	6,852.66	0.00	0	0	0	0	0
17 Escambia	0	271,889,628	40,243.93	6,756.04	0.00	0	0	0	0	0
18 Flagler	(242,774)	84,285,034	12,631.32	6,672.70	(215.70)	(2,724,576)	0	1,263,103	1,263,103	1,181,833
19 Franklin	(759,772)	9,323,955	1,221.93	7,630.51	0.00	0	(759,772)	904,865	145,093	135,758
20 Gadsden	0	38,547,140	5,522.35	6,980.21	0.00	0	0	2,182,820	2,182,820	2,042,374
21 Gilchrist	0	19,048,229	2,526.24	7,540.15	0.00	0	0	1,870,483	1,870,483	1,750,133
22 Glades	0	11,932,413	1,623.45	7,350.03	0.00	0	0	1,010,541	1,010,541	945,521
23 Gulf	(304,886)	13,228,855	1,810.27	7,307.67	0.00	0	(304,886)	1,493,143	1,188,257	1,111,803
24 Hamilton	0	12,205,936	1,692.45	7,211.99	0.00	0	0	1,043,207	1,043,207	976,085
25 Hardee	0	35,655,249	5,278.30	6,755.06	0.00	0	0	633,363	633,363	592,611
26 Hendry	0	48,328,170	7,020.90	6,883.47	0.00	0	0	2,024,329	2,024,329	1,894,080
27 Hernando	0	147,201,169	21,966.78	6,701.08	0.00	0	0	0	0	0
28 Highlands	0	81,473,651	12,151.47	6,704.84	0.00	0	0	2,770,481	2,770,481	2,592,224
29 Hillsborough	0	1,400,180,860	204,558.65	6,844.89	0.00	0	0	0	0	0
30 Holmes	0	22,975,957	3,177.92	7,229.87	0.00	0	0	2,479,424	2,479,424	2,319,894
31 Indian River	0	121,860,956	17,657.59	6,901.34	0.00	0	0	0	0	0
32 Jackson	0	45,730,074	6,492.49	7,043.53	0.00	0	0	3,280,671	3,280,671	3,069,587
33 Jefferson	(94,103)	7,049,077	859.94	8,197.17	0.00	0	(94,103)	686,080	591,977	553,888
34 Lafayette	0	8,536,965	1,193.08	7,155.40	0.00	0	0	880,179	880,179	823,547
35 Lake	0	273,763,785	41,343.43	6,621.70	0.00	0	0	0	0	0
36 Lee	0	627,933,604	88,334.50	7,108.59	0.00	0	0	0	0	0
37 Leon	0	228,998,579	33,571.35	6,821.25	0.00	0	0	0	0	0
38 Levy	0	39,553,003	5,383.66	7,346.86	0.00	0	0	3,181,321	3,181,321	2,976,630
39 Liberty	0	11,057,872	1,413.36	7,823.82	0.00	0	0	1,027,300	1,027,300	961,202
40 Madison	0	18,248,908	2,562.54	7,121.41	0.00	0	0	1,089,528	1,089,528	1,019,426
41 Manatee	0	321,944,459	46,914.44	6,862.37	0.00	0	0	0	0	0
42 Marion	0	279,720,459	41,755.72	6,698.97	0.00	0	0	0	0	0
43 Martin	(1,858,259)	134,023,652	18,582.16	7,212.49	0.00	0	(1,858,259)	1,858,259	0	0
44 Monroe	(3,303,769)	68,197,449	8,027.51	8,495.47	0.00	0	(3,303,769)	3,303,769	0	0
45 Nassau	(527,875)	76,836,730	11,162.51	6,883.46	(4.94)	(55,143)	(472,732)	2,940,628	2,467,896	2,309,108
46 Okaloosa	0	206,858,283	30,005.87	6,893.93	0.00	0	0	0	0	0
47 Okeechobee	0	43,825,275	6,410.30	6,836.70	0.00	0	0	641,042	641,042	599,796
48 Orange	0	1,300,425,862	190,341.00	6,832.08	0.00	0	0	0	0	0
49 Osceola	0	389,022,885	58,568.92	6,642.14	0.00	0	0	0	0	0
50 Palm Beach	0	1,309,966,424	183,446.91	7,140.85	0.00	0	0	0	0	0
51 Pasco	0	472,753,021	68,193.22	6,932.55	0.00	0	0	0	0	0
52 Pinellas	0	701,139,454	101,987.95	6,874.73	0.00	0	0	0	0	0
53 Polk	0	658,071,407	97,897.95	6,722.01	0.00	0	0	0	0	0
54 Putnam	0	73,146,960	10,691.61	6,841.53	0.00	0	0	2,998,811	2,998,811	2,805,863
55 St. Johns	0	234,341,717	34,907.10	6,713.30	0.00	0	0	0	0	0
56 St. Lucie	0	265,013,304	39,133.76	6,771.99	0.00	0	0	0	0	0
57 Santa Rosa	0	171,835,197	25,834.62	6,651.35	0.00	0	0	0	0	0
58 Sarasota	0	309,395,712	41,579.83	7,441.00	0.00	0	0	0	0	0
59 Seminole	0	436,319,932	65,426.97	6,668.81	0.00	0	0	0	0	0
60 Sumter	(1,801,694)	57,413,202	8,275.29	6,937.91	0.00	0	(1,801,694)	1,801,694	0	0
61 Suwannee	0	38,936,711	5,973.62	6,518.11	0.00	0	0	2,133,389	2,133,389	1,996,123
62 Taylor	0	19,218,202	2,751.21	6,985.36	0.00	0	0	1,089,258	1,089,258	1,019,173
63 Union	0	16,120,704	2,281.54	7,065.71	0.00	0	0	1,086,308	1,086,308	1,016,413
64 Volusia	0	414,187,936	61,356.62	6,750.50	0.00	0	0	0	0	0
65 Wakulla	0	34,199,376	5,068.03	6,748.06	0.00	0	0	692,398	692,398	647,848
66 Walton	(3,234,991)	60,568,777	8,308.32	7,290.14	0.00	0	(3,234,991)	3,234,991	0	0
67 Washington	0	23,141,698	3,258.63	7,101.66	0.00	0	0	2,026,394	2,026,394	1,896,013
68 Washington Special	0	1,321,015	186.45	7,085.09	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,700,202	457.54	8,087.17	0.00	0	0	362,244	362,244	338,937
70 FAU - Palm Beach	(186,221)	7,684,202	1,009.11	7,614.83	0.00	0	(186,221)	784,419	598,198	559,709
71 FAU - St. Lucie	0	9,339,323	1,399.84	6,671.71	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,063,555	686.41	7,376.87	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	11,459,942	1,688.83	6,785.73	0.00	0	0	1,013,448	1,013,448	948,241
74 UF Lab	0	8,366,081	1,136.57	7,360.81	0.00	0	0	857,178	857,178	802,026
75 Virtual School	0	161,854,985	30,840.54	5,248.12	0.00	0	0	0	0	0

(14,482,301) 18,899,127,964 2,743,616.85 6,888.40 (3,403,741) (13,950,413) 65,592,079 51,641,666 48,318,959

2014-15 FEFP Fourth Calculation
 State-Funded Discretionary Contribution

District	2014-15 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,789.63	9,249,080	332.82	0.00	0
2 Baker	4,794.14	620,569	129.44	0.00	0
3 Bay	26,848.96	10,954,542	408.01	0.00	0
4 Bradford	2,990.42	659,822	220.65	0.00	0
5 Brevard	71,088.63	22,439,304	315.65	0.00	0
6 Broward	264,278.91	110,253,826	417.19	0.00	0
7 Calhoun	2,188.45	312,112	142.62	0.00	0
8 Charlotte	15,766.35	9,993,445	633.85	0.00	0
9 Citrus	14,696.70	6,157,013	418.94	0.00	0
10 Clay	35,594.64	6,866,481	192.91	0.00	0
11 Collier	44,614.47	48,763,719	1,093.00	0.00	0
12 Columbia	10,075.68	1,857,617	184.37	0.00	0
13 Miami-Dade	351,601.04	168,607,352	479.54	0.00	0
14 DeSoto	4,790.97	1,036,314	216.31	0.00	0
15 Dixie	2,068.60	365,790	176.83	0.00	0
16 Duval	128,644.46	39,070,661	303.71	0.00	0
17 Escambia	40,243.93	11,379,555	282.76	0.00	0
18 Flagler	12,631.32	5,333,403	422.24	0.00	0
19 Franklin	1,221.93	1,252,232	1,024.80	0.00	0
20 Gadsden	5,522.35	1,046,440	189.49	0.00	0
21 Gilchrist	2,526.24	470,028	186.06	0.00	0
22 Glades	1,623.45	426,734	262.86	0.00	0
23 Gulf	1,810.27	1,034,461	571.44	0.00	0
24 Hamilton	1,692.45	570,741	337.23	0.00	0
25 Hardee	5,278.30	1,080,278	204.66	0.00	0
26 Hendry	7,020.90	1,336,766	190.40	0.00	0
27 Hernando	21,966.78	5,824,526	265.15	0.00	0
28 Highlands	12,151.47	3,448,201	283.77	0.00	0
29 Hillsborough	204,558.65	53,603,037	262.04	0.00	0
30 Holmes	3,177.92	343,682	108.15	0.00	0
31 Indian River	17,657.59	10,299,125	583.27	0.00	0
32 Jackson	6,492.49	1,148,400	176.88	0.00	0
33 Jefferson	859.94	440,677	512.45	0.00	0
34 Lafayette	1,193.08	187,404	157.08	0.00	0
35 Lake	41,343.43	12,395,424	299.82	0.00	0
36 Lee	88,334.50	46,265,825	523.76	0.00	0
37 Leon	33,571.35	10,876,349	323.98	0.00	0
38 Levy	5,383.66	1,249,721	232.13	0.00	0
39 Liberty	1,413.36	167,615	118.59	0.00	0
40 Madison	2,562.54	497,192	194.02	0.00	0
41 Manatee	46,914.44	20,061,249	427.61	0.00	0
42 Marion	41,755.72	11,466,249	274.60	0.00	0
43 Martin	18,582.16	13,587,721	731.22	0.00	0
44 Monroe	8,027.51	15,758,776	1,963.10	0.00	0
45 Nassau	11,162.51	5,026,616	450.31	0.00	0
46 Okaloosa	30,005.87	11,092,645	369.68	0.00	0
47 Okeechobee	6,410.30	1,145,374	178.68	0.00	0
48 Orange	190,341.00	69,263,451	363.89	0.00	0
49 Osceola	58,568.92	14,094,078	240.64	0.00	0
50 Palm Beach	183,446.91	107,785,963	587.56	0.00	0
51 Pasco	68,193.22	16,090,848	235.96	0.00	0
52 Pinellas	101,987.95	46,873,546	459.60	0.00	0
53 Polk	97,897.95	20,095,592	205.27	0.00	0
54 Putnam	10,691.61	2,600,150	243.20	0.00	0
55 St. Johns	34,907.10	14,445,070	413.81	0.00	0
56 St. Lucie	39,133.76	12,341,908	315.38	0.00	0
57 Santa Rosa	25,834.62	6,222,429	240.86	0.00	0
58 Sarasota	41,579.83	33,736,237	811.36	0.00	0
59 Seminole	65,426.97	20,362,200	311.22	0.00	0
60 Sumter	8,275.29	7,076,089	855.09	0.00	0
61 Suwannee	5,973.62	1,139,537	190.76	0.00	0
62 Taylor	2,751.21	941,566	342.24	0.00	0
63 Union	2,281.54	183,820	80.57	0.00	0
64 Volusia	61,356.62	20,748,035	338.15	0.00	0
65 Wakulla	5,068.03	829,659	163.70	0.00	0
66 Walton	8,308.32	9,583,504	1,153.48	0.00	0
67 Washington	3,258.63	639,064	196.11	0.00	0
68 Washington Special	186.45	0	0.00	0.00	0
69 FAMU Lab School	457.54	0	0.00	323.98	148,234
70 FAU - Palm Beach	1,009.11	0	0.00	587.56	592,913
71 FAU - St. Lucie	1,399.84	0	0.00	315.38	441,482
72 FSU Lab - Broward	686.41	0	0.00	417.19	286,363
73 FSU Lab - Leon	1,688.83	0	0.00	323.98	547,147
74 UF Lab	1,136.57	0	0.00	332.82	378,273
75 Virtual School	30,840.54	0	0.00	397.68	12,264,666

State 2,743,616.85 1,091,076,839 397.68 14,659,078

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2014-15 FEFP Fourth Calculation
 0.748 Mill Compression Adjustment

District	2014	Value of	2014-15	Value of	Col. 4	0.748	Compress
	Tax Roll	0.748	Unweighted	0.748	Amount	Discretionary	to
	-1-	-2-	-3-	Per FTE	\$403.05	Millage	\$403.05
						Levied	per FTE
1 Alachua	12,880,292,156	9,249,080	27,789.63	332.82	70.23	0.748	1,951,666
2 Baker	864,205,602	620,569	4,794.14	129.44	273.61	0.748	1,311,725
3 Bay	15,255,322,318	10,954,542	26,848.96	408.01	0.00	0.748	0
4 Bradford	918,870,261	659,822	2,990.42	220.65	182.40	0.748	545,453
5 Brevard	31,249,030,561	22,439,304	71,088.63	315.65	87.40	0.748	6,213,146
6 Broward	153,539,753,728	110,253,826	264,278.91	417.19	0.00	0.748	0
7 Calhoun	434,647,404	312,112	2,188.45	142.62	260.43	0.748	569,938
8 Charlotte	13,916,896,537	9,993,445	15,766.35	633.85	0.00	0.748	0
9 Citrus	8,574,272,129	6,157,013	14,696.70	418.94	0.00	0.748	0
10 Clay	9,562,278,859	6,866,481	35,594.64	192.91	210.14	0.748	7,479,858
11 Collier	67,908,476,883	48,763,719	44,614.47	1,093.00	0.00	0.748	0
12 Columbia	2,586,922,695	1,857,617	10,075.68	184.37	218.68	0.748	2,203,350
13 Miami-Dade	234,803,018,608	168,607,352	351,601.04	479.54	0.00	0.000	0
14 DeSoto	1,443,172,914	1,036,314	4,790.97	216.31	186.74	0.748	894,666
15 Dixie	509,399,610	365,790	2,068.60	176.83	226.22	0.748	467,959
16 Duval	54,409,900,219	39,070,661	128,644.46	303.71	99.34	0.748	12,779,541
17 Escambia	15,847,196,929	11,379,555	40,243.93	282.76	120.29	0.748	4,840,942
18 Flagler	7,427,310,732	5,333,403	12,631.32	422.24	0.00	0.748	0
19 Franklin	1,743,862,095	1,252,232	1,221.93	1,024.80	0.00	0.748	0
20 Gadsden	1,457,275,422	1,046,440	5,522.35	189.49	213.56	0.748	1,179,353
21 Gilchrist	654,561,791	470,028	2,526.24	186.06	216.99	0.748	548,169
22 Glades	594,270,980	426,734	1,623.45	262.86	140.19	0.748	227,591
23 Gulf	1,440,593,495	1,034,461	1,810.27	571.44	0.00	0.748	0
24 Hamilton	794,814,986	570,741	1,692.45	337.23	65.82	0.748	111,397
25 Hardee	1,504,397,149	1,080,278	5,278.30	204.66	198.39	0.748	1,047,162
26 Hendry	1,861,583,611	1,336,766	7,020.90	190.40	212.65	0.748	1,492,994
27 Hernando	8,111,249,542	5,824,526	21,966.78	265.15	137.90	0.748	3,029,219
28 Highlands	4,801,972,834	3,448,201	12,151.47	283.77	119.28	0.748	1,449,427
29 Hillsborough	74,647,722,426	53,603,037	204,558.65	262.04	141.01	0.748	28,844,815
30 Holmes	478,612,307	343,682	3,177.92	108.15	294.90	0.748	937,169
31 Indian River	14,342,586,540	10,299,125	17,657.59	583.27	0.00	0.748	0
32 Jackson	1,599,264,085	1,148,400	6,492.49	176.88	226.17	0.748	1,468,406
33 Jefferson	613,687,241	440,677	859.94	512.45	0.00	0.748	0
34 Lafayette	260,979,824	187,404	1,193.08	157.08	245.97	0.748	293,462
35 Lake	17,261,898,909	12,395,424	41,343.43	299.82	103.23	0.748	4,267,882
36 Lee	64,429,903,676	46,265,825	88,334.50	523.76	0.00	0.748	0
37 Leon	15,146,430,145	10,876,349	33,571.35	323.98	79.07	0.748	2,654,487
38 Levy	1,740,365,270	1,249,721	5,383.66	232.13	170.92	0.748	920,175
39 Liberty	233,421,305	167,615	1,413.36	118.59	284.46	0.748	402,044
40 Madison	692,390,471	497,192	2,562.54	194.02	209.03	0.748	535,648
41 Manatee	27,937,345,188	20,061,249	46,914.44	427.61	0.00	0.748	0
42 Marion	15,967,927,413	11,466,249	41,755.72	274.60	128.45	0.748	5,363,522
43 Martin	18,922,294,476	13,587,721	18,582.16	731.22	0.00	0.748	0
44 Monroe	21,945,711,246	15,758,776	8,027.51	1,963.10	0.00	0.748	0
45 Nassau	7,000,077,808	5,026,616	11,162.51	450.31	0.00	0.748	0
46 Okaloosa	15,447,645,328	11,092,645	30,005.87	369.68	33.37	0.748	1,001,296
47 Okeechobee	1,595,050,482	1,145,374	6,410.30	178.68	224.37	0.748	1,438,279
48 Orange	96,456,454,963	69,263,451	190,341.00	363.89	39.16	0.748	7,453,754
49 Osceola	19,627,447,692	14,094,078	58,568.92	240.64	162.41	0.748	9,512,178
50 Palm Beach	150,103,001,478	107,785,963	183,446.91	587.56	0.00	0.748	0
51 Pasco	22,408,154,786	16,090,848	68,193.22	235.96	167.09	0.748	11,394,405
52 Pinellas	65,276,216,864	46,873,546	101,987.95	459.60	0.00	0.748	0
53 Polk	27,985,171,909	20,095,592	97,897.95	205.27	197.78	0.748	19,362,257
54 Putnam	3,620,975,824	2,600,150	10,691.61	243.20	159.85	0.748	1,709,054
55 St. Johns	20,116,240,174	14,445,070	34,907.10	413.81	0.00	0.748	0
56 St. Lucie	17,187,371,996	12,341,908	39,133.76	315.38	87.67	0.748	3,430,857
57 Santa Rosa	8,665,370,772	6,222,429	25,834.62	240.86	162.19	0.748	4,190,117
58 Sarasota	46,981,167,444	33,736,237	41,579.83	811.36	0.00	0.748	0
59 Seminole	28,356,450,098	20,362,200	65,426.97	311.22	91.83	0.748	6,008,159
60 Sumter	9,854,178,693	7,076,089	8,275.29	855.09	0.00	0.748	0
61 Suwannee	1,586,921,865	1,139,537	5,973.62	190.76	212.29	0.748	1,268,140
62 Taylor	1,311,227,474	941,566	2,751.21	342.24	60.81	0.748	167,301
63 Union	255,988,043	183,820	2,281.54	80.57	322.48	0.748	735,751
64 Volusia	28,893,765,446	20,748,035	61,356.62	338.15	64.90	0.748	3,982,045
65 Wakulla	1,155,384,924	829,659	5,068.03	163.70	239.35	0.748	1,213,033
66 Walton	13,346,011,092	9,583,504	8,308.32	1,153.48	0.00	0.748	0
67 Washington	889,962,208	639,064	3,258.63	196.11	206.94	0.748	674,341
68 Washington Special ¹	0	0	0.00	0.00	403.05	0.000	0
69 FAMU Lab School	0	148,234	457.54	323.98	79.07	0.000	36,178
70 FAU - Palm Beach	0	592,913	1,009.11	587.56	0.00	0.000	0
71 FAU - St. Lucie	0	441,482	1,399.84	315.38	87.67	0.000	122,724
72 FSU Lab - Broward	0	286,363	686.41	417.19	0.00	0.000	0
73 FSU Lab - Leon	0	547,147	1,688.83	323.98	79.07	0.000	133,536
74 UF Lab	0	378,273	1,136.57	332.82	70.23	0.000	79,821
75 Virtual School	0	12,264,666	30,840.54	397.68	5.37	0.000	165,614

State 1,519,436,327,935 1,105,735,917 2,743,430.40 403.05 168,110,006

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2014-15 FEFP Fourth Calculation
 DJJ Supplemental Allocation

District	2014-15	2014-15	\$1,246.35 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12	Grades PK-12			DJJ
	Unweighted FTE	Weighted FTE			Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	150.49	152.08	189,545	0.9830	186,323
2 Baker	0.00	0.00	0	0.9769	0
3 Bay	151.11	151.57	188,909	0.9644	182,184
4 Bradford	0.00	0.00	0	0.9723	0
5 Brevard	141.11	142.53	177,642	1.0066	178,814
6 Broward	336.84	340.42	424,282	1.0233	434,168
7 Calhoun	0.00	0.00	0	0.9307	0
8 Charlotte	0.00	0.00	0	0.9855	0
9 Citrus	111.40	111.84	139,392	0.9538	132,952
10 Clay	9.49	9.52	11,865	0.9932	11,784
11 Collier	142.81	143.17	178,440	1.0163	181,349
12 Columbia	0.00	0.00	0	0.9608	0
13 Miami-Dade	436.84	440.83	549,428	1.0149	557,614
14 DeSoto	35.51	35.61	44,383	0.9742	43,238
15 Dixie	0.00	0.00	0	0.9400	0
16 Duval	347.80	361.91	451,067	1.0121	456,525
17 Escambia	157.31	157.91	196,811	0.9703	190,966
18 Flagler	0.00	0.00	0	0.9556	0
19 Franklin	0.00	0.00	0	0.9305	0
20 Gadsden	0.00	0.00	0	0.9490	0
21 Gilchrist	0.00	0.00	0	0.9571	0
22 Glades	0.00	0.00	0	0.9687	0
23 Gulf	0.00	0.00	0	0.9417	0
24 Hamilton	0.00	0.00	0	0.9321	0
25 Hardee	0.00	0.00	0	0.9668	0
26 Hendry	0.00	0.00	0	0.9742	0
27 Hernando	0.00	0.00	0	0.9746	0
28 Highlands	0.00	0.00	0	0.9520	0
29 Hillsborough	461.56	463.04	577,110	1.0101	582,939
30 Holmes	0.00	0.00	0	0.9333	0
31 Indian River	0.00	0.00	0	0.9928	0
32 Jackson	27.26	27.36	34,100	0.9372	31,959
33 Jefferson	0.00	0.00	0	0.9373	0
34 Lafayette	0.00	0.00	0	0.9285	0
35 Lake	0.00	0.00	0	0.9744	0
36 Lee	216.28	218.74	272,627	1.0152	276,771
37 Leon	138.82	139.11	173,380	0.9592	166,306
38 Levy	0.00	0.00	0	0.9558	0
39 Liberty	112.65	210.65	262,544	0.9401	246,818
40 Madison	89.87	109.88	136,949	0.9261	126,828
41 Manatee	156.49	156.93	195,590	1.0105	197,644
42 Marion	181.58	182.94	228,007	0.9635	219,685
43 Martin	25.16	25.24	31,458	1.0008	31,483
44 Monroe	3.18	4.06	5,060	1.0193	5,158
45 Nassau	0.00	0.00	0	0.9900	0
46 Okaloosa	187.57	188.00	234,314	0.9852	230,846
47 Okeechobee	180.81	181.42	226,113	0.9667	218,583
48 Orange	321.97	323.60	403,319	1.0021	404,166
49 Osceola	28.69	28.80	35,895	0.9867	35,418
50 Palm Beach	248.06	249.04	310,391	1.0290	319,392
51 Pasco	142.54	146.26	182,291	0.9904	180,541
52 Pinellas	346.80	349.44	435,525	1.0023	436,527
53 Polk	247.81	255.21	318,081	0.9854	313,437
54 Putnam	0.00	0.00	0	0.9630	0
55 St. Johns	231.70	232.38	289,627	0.9848	285,225
56 St. Lucie	99.63	101.71	126,766	0.9914	125,676
57 Santa Rosa	6.74	6.76	8,425	0.9602	8,090
58 Sarasota	0.00	0.00	0	1.0049	0
59 Seminole	0.00	0.00	0	0.9943	0
60 Sumter	0.00	0.00	0	0.9642	0
61 Suwannee	0.00	0.00	0	0.9393	0
62 Taylor	0.00	0.00	0	0.9338	0
63 Union	28.90	28.97	36,107	0.9637	34,796
64 Volusia	200.30	203.35	253,445	0.9739	246,830
65 Wakulla	0.00	0.00	0	0.9545	0
66 Walton	44.75	44.88	55,936	0.9726	54,403
67 Washington	0.00	0.00	0	0.9362	0
68 Washington Special	186.45	187.09	233,180	0.9362	218,303
69 FAMU Lab School	0.00	0.00	0	0.9592	0
70 FAU - Palm Beach	0.00	0.00	0	1.0290	0
71 FAU - St. Lucie	0.00	0.00	0	0.9914	0
72 FSU Lab - Broward	0.00	0.00	0	1.0233	0
73 FSU Lab - Leon	0.00	0.00	0	0.9592	0
74 UF Lab	0.00	0.00	0	0.9830	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 5,936.28 6,112.25 7,618,004 7,553,741

2014-15 FEFP Fourth Calculation
 Safe Schools Allocation

District	Allocation	Allocation		2014-15	Allocation	Total
	Minimum	2013 Crime Index	Based on Crime Index	Unweighted FTE	Based on Unweighted FTE	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	62,660	9,274	532,604	27,789.63	202,431	797,695
2 Baker	62,660	464	26,647	4,794.14	34,923	124,230
3 Bay	62,660	7,839	450,192	26,848.96	195,579	708,431
4 Bradford	62,660	516	29,634	2,990.42	21,783	114,077
5 Brevard	62,660	18,282	1,049,931	71,088.63	517,840	1,630,431
6 Broward	62,660	71,791	4,122,940	264,278.91	1,925,119	6,110,719
7 Calhoun	62,660	84	4,824	2,188.45	15,942	83,426
8 Charlotte	62,660	3,799	218,176	15,766.35	114,849	395,685
9 Citrus	62,660	3,177	182,454	14,696.70	107,057	352,171
10 Clay	62,660	4,672	268,312	35,594.64	259,286	590,258
11 Collier	62,660	6,021	345,785	44,614.47	324,991	733,436
12 Columbia	62,660	2,757	158,334	10,075.68	73,396	294,390
13 Miami-Dade	62,660	127,034	7,295,532	351,601.04	2,561,210	9,919,402
14 DeSoto	62,660	972	55,822	4,790.97	34,899	153,381
15 Dixie	62,660	524	30,093	2,068.60	15,069	107,822
16 Duval	62,660	40,731	2,339,172	128,644.46	937,101	3,338,933
17 Escambia	62,660	15,914	913,937	40,243.93	293,154	1,269,751
18 Flagler	62,660	2,190	125,771	12,631.32	92,012	280,443
19 Franklin	62,660	230	13,209	1,221.93	8,901	84,770
20 Gadsden	62,660	1,166	66,963	5,522.35	40,227	169,850
21 Gilchrist	62,660	201	11,543	2,526.24	18,402	92,605
22 Glades	62,660	201	11,543	1,623.45	11,826	86,029
23 Gulf	62,660	444	25,499	1,810.27	13,187	101,346
24 Hamilton	62,660	413	23,718	1,692.45	12,329	98,707
25 Hardee	62,660	761	43,704	5,278.30	38,449	144,813
26 Hendry	62,660	1,466	84,192	7,020.90	51,143	197,995
27 Hernando	62,660	4,447	255,390	21,966.78	160,015	478,065
28 Highlands	62,660	3,309	190,035	12,151.47	88,516	341,211
29 Hillsborough	62,660	32,820	1,884,845	204,558.65	1,490,091	3,437,596
30 Holmes	62,660	350	20,100	3,177.92	23,149	105,909
31 Indian River	62,660	3,402	195,376	17,657.59	128,625	386,661
32 Jackson	62,660	993	57,028	6,492.49	47,294	166,982
33 Jefferson	62,660	229	13,151	859.94	6,264	82,075
34 Lafayette	62,660	54	3,101	1,193.08	8,691	74,452
35 Lake	62,660	7,755	445,368	41,343.43	301,163	809,191
36 Lee	62,660	16,584	952,415	88,334.50	643,466	1,658,541
37 Leon	62,660	13,140	754,627	33,571.35	244,548	1,061,835
38 Levy	62,660	394	22,627	5,383.66	39,217	124,504
39 Liberty	62,660	65	3,733	1,413.36	10,296	76,689
40 Madison	62,660	593	34,056	2,562.54	18,667	115,383
41 Manatee	62,660	12,576	722,237	46,914.44	341,745	1,126,642
42 Marion	62,660	8,469	486,373	41,755.72	304,166	853,199
43 Martin	62,660	3,539	203,244	18,582.16	135,360	401,264
44 Monroe	62,660	3,374	193,768	8,027.51	58,476	314,904
45 Nassau	62,660	1,284	73,740	11,162.51	81,312	217,712
46 Okaloosa	62,660	5,238	300,817	30,005.87	218,575	582,052
47 Okeechobee	62,660	1,682	96,597	6,410.30	46,695	205,952
48 Orange	62,660	58,773	3,375,319	190,341.00	1,386,524	4,824,503
49 Osceola	62,660	10,173	584,233	58,568.92	426,641	1,073,534
50 Palm Beach	62,660	49,372	2,835,422	183,446.91	1,336,305	4,234,387
51 Pasco	62,660	13,955	801,432	68,193.22	496,748	1,360,840
52 Pinellas	62,660	38,570	2,215,066	101,987.95	742,923	3,020,649
53 Polk	62,660	20,402	1,171,682	97,897.95	713,130	1,947,472
54 Putnam	62,660	2,970	170,566	10,691.61	77,882	311,108
55 St. Johns	62,660	4,727	271,470	34,907.10	254,278	588,408
56 St. Lucie	62,660	7,666	440,257	39,133.76	285,067	787,984
57 Santa Rosa	62,660	2,301	132,146	25,834.62	188,190	382,996
58 Sarasota	62,660	11,114	638,274	41,579.83	302,885	1,003,819
59 Seminole	62,660	12,479	716,666	65,426.97	476,598	1,255,924
60 Sumter	62,660	1,157	66,446	8,275.29	60,281	189,387
61 Suwannee	62,660	976	56,051	5,973.62	43,514	162,225
62 Taylor	62,660	544	31,242	2,751.21	20,041	113,943
63 Union	62,660	161	9,246	2,281.54	16,620	88,526
64 Volusia	62,660	19,227	1,104,202	61,356.62	446,948	1,613,810
65 Wakulla	62,660	637	36,583	5,068.03	36,918	136,161
66 Walton	62,660	1,735	99,641	8,308.32	60,521	222,822
67 Washington	62,660	448	25,729	3,258.63	23,737	112,126
68 Washington Special ¹	0	0	0	186.45	1,358	1,358
69 FAMU Lab School	62,660	0	0	457.54	3,333	65,993
70 FAU - Palm Beach	62,660	0	0	1,009.11	7,351	70,011
71 FAU - St. Lucie	62,660	0	0	1,399.84	10,197	72,857
72 FSU Lab - Broward	62,660	0	0	686.41	5,000	67,660
73 FSU Lab - Leon	62,660	0	0	1,688.83	12,302	74,962
74 UF Lab	62,660	0	0	1,136.57	8,279	70,939
75 Virtual School ²	0	0	0	0.00	0	0
State	4,574,180	698,607	40,120,832	2,712,776.31	19,761,007	64,456,019

1. The Washington Special School District does not receive the minimum allocation for Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

2014-15 FEFP Fourth Calculation
Exceptional Student Education Guaranteed Allocation- Page 1

District	2013-14 ESE Guaranteed Allocation	2013-14 FTE Programs 111, 112 & 113	2013-14 Funds Per FTE	2014-15 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2013-14 Unweighted FTE All Programs	2014-15 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	10,807,040	6,788.57	1,591.95	6,847.00	58.43	0.86%	24.98%	27,178.10	27,379.23
2 Baker	1,057,149	552.80	1,912.35	532.39	(20.41)	-3.69%	11.46%	4,823.61	4,736.46
3 Bay	7,883,952	4,335.01	1,818.67	4,412.37	77.36	1.78%	16.50%	26,267.69	26,782.16
4 Bradford	1,220,260	688.05	1,773.50	677.84	(10.21)	-1.48%	22.86%	3,010.00	2,911.18
5 Brevard	26,768,095	13,935.61	1,920.84	13,922.80	(12.81)	-0.09%	19.86%	70,156.31	70,288.84
6 Broward	85,327,019	39,592.58	2,155.13	39,813.45	220.87	0.56%	15.18%	260,850.73	261,831.03
7 Calhoun	788,848	471.89	1,671.68	500.89	29.00	6.15%	21.85%	2,160.16	2,190.42
8 Charlotte	5,975,369	3,072.86	1,944.56	3,001.64	(71.22)	-2.32%	19.39%	15,844.18	15,502.81
9 Citrus	6,551,629	2,258.53	2,900.84	2,234.17	(24.36)	-1.08%	15.39%	14,676.49	14,425.00
10 Clay	11,174,545	8,389.69	1,331.94	8,179.74	(209.95)	-2.50%	23.80%	35,244.66	34,817.65
11 Collier	19,581,838	7,233.23	2,707.21	7,275.90	42.67	0.59%	16.51%	43,807.64	44,306.60
12 Columbia	3,896,342	1,789.29	2,177.59	1,765.81	(23.48)	-1.31%	17.79%	10,058.59	10,043.75
13 Miami-Dade	126,355,688	62,379.59	2,025.59	63,024.43	644.84	1.03%	17.80%	350,538.00	352,465.97
14 DeSoto	2,019,998	731.44	2,761.67	729.08	(2.36)	-0.32%	15.55%	4,703.36	4,722.24
15 Dixie	535,179	489.00	1,094.44	477.67	(11.33)	-2.32%	24.01%	2,036.74	2,066.88
16 Duval	44,367,275	20,710.19	2,142.29	20,648.13	(62.06)	-0.30%	16.23%	127,579.98	127,359.90
17 Escambia	13,850,153	7,459.68	1,856.67	7,463.61	3.93	0.05%	18.57%	40,166.83	40,147.29
18 Flagler	5,412,191	1,707.78	3,169.14	1,811.40	103.62	6.07%	13.65%	12,512.57	12,444.43
19 Franklin	490,175	205.62	2,383.89	186.51	(19.11)	-9.29%	16.78%	1,225.33	1,179.66
20 Gadsden	1,761,099	716.38	2,458.33	664.65	(51.73)	-7.22%	13.00%	5,509.04	5,276.43
21 Gilchrist	962,826	541.23	1,778.96	531.68	(9.55)	-1.76%	21.72%	2,492.15	2,501.83
22 Glades	528,819	246.79	2,142.79	245.12	(1.67)	-0.68%	16.28%	1,516.19	1,506.88
23 Gulf	207,483	293.44	707.07	232.75	(60.69)	-20.68%	16.35%	1,794.58	1,783.20
24 Hamilton	462,758	218.86	2,114.40	222.38	3.52	1.61%	13.44%	1,628.68	1,618.18
25 Hardee	1,811,284	675.79	2,680.25	645.87	(29.92)	-4.43%	12.93%	5,225.02	5,227.15
26 Hendry	2,314,397	1,029.55	2,247.97	999.54	(30.01)	-2.91%	14.90%	6,908.91	6,819.18
27 Hernando	8,720,489	2,954.19	2,951.91	2,854.20	(99.99)	-3.38%	13.52%	21,849.07	21,612.65
28 Highlands	3,865,670	1,811.13	2,134.40	1,781.40	(29.73)	-1.64%	15.00%	12,074.48	12,066.94
29 Hillsborough	73,653,607	37,695.00	1,953.94	38,581.06	886.06	2.35%	18.78%	200,757.53	202,504.39
30 Holmes	1,034,329	464.45	2,227.00	449.45	(15.00)	-3.23%	14.43%	3,219.19	3,206.54
31 Indian River	5,011,309	2,627.91	1,906.96	2,526.28	(101.63)	-3.87%	14.92%	17,614.08	17,710.39
32 Jackson	2,275,435	945.99	2,405.35	889.71	(56.28)	-5.95%	14.53%	6,509.74	6,233.23
33 Jefferson	567,104	150.60	3,765.63	148.32	(2.28)	-1.51%	16.33%	922.32	908.30
34 Lafayette	263,894	207.49	1,271.84	205.25	(2.24)	-1.08%	17.39%	1,193.48	1,180.29
35 Lake	12,387,365	5,697.24	2,174.27	5,662.47	(34.77)	-0.61%	13.90%	41,001.51	40,976.90
36 Lee	37,338,681	15,189.43	2,458.20	15,682.64	493.21	3.25%	17.63%	86,173.72	87,427.42
37 Leon	16,410,791	6,017.55	2,727.15	6,043.75	26.20	0.44%	18.05%	33,330.56	33,326.82
38 Levy	1,980,276	1,332.19	1,486.48	1,345.49	13.30	1.00%	24.63%	5,490.11	5,334.53
39 Liberty	507,785	228.67	2,220.60	210.80	(17.87)	-7.81%	16.06%	1,423.83	1,378.34
40 Madison	1,212,365	521.52	2,324.68	499.78	(21.74)	-4.17%	20.97%	2,486.92	2,419.01
41 Manatee	18,714,053	9,321.75	2,007.57	9,277.88	(43.87)	-0.47%	20.31%	45,907.02	45,931.08
42 Marion	14,947,445	7,545.03	1,981.10	7,576.93	31.90	0.42%	18.18%	41,505.27	41,096.10
43 Martin	6,619,601	3,270.74	2,023.88	3,272.29	1.55	0.05%	17.88%	18,295.80	18,278.32
44 Monroe	2,963,113	1,396.64	2,121.60	1,399.22	2.58	0.18%	17.44%	8,006.17	8,097.76
45 Nassau	2,898,506	1,796.53	1,613.39	1,755.67	(40.86)	-2.27%	16.12%	11,145.68	11,031.06
46 Okaloosa	10,848,702	4,776.84	2,271.10	4,853.51	76.67	1.61%	15.96%	29,937.26	30,239.18
47 Okeechobee	2,740,260	1,437.26	1,906.59	1,416.87	(20.39)	-1.42%	22.40%	6,416.81	6,317.41
48 Orange	50,307,896	27,504.37	1,829.09	28,118.25	613.88	2.23%	14.83%	185,510.31	188,528.46
49 Osceola	15,168,079	7,378.38	2,055.75	7,536.38	158.00	2.14%	12.89%	57,252.14	58,581.38
50 Palm Beach	64,753,322	35,882.72	1,804.58	36,109.40	226.68	0.63%	19.90%	180,284.81	181,379.80
51 Pasco	26,909,547	11,204.86	2,401.60	11,163.30	(41.56)	-0.37%	16.72%	67,029.79	67,955.07
52 Pinellas	41,955,889	18,895.57	2,220.41	19,063.45	167.88	0.89%	18.47%	102,295.05	102,984.53
53 Polk	33,227,557	13,986.23	2,375.73	13,916.67	(69.56)	-0.50%	14.52%	96,305.17	96,333.32
54 Putnam	3,328,525	2,083.29	1,597.73	2,055.42	(27.87)	-1.34%	19.41%	10,732.24	10,655.81
55 St. Johns	9,651,968	6,256.70	1,542.66	6,345.82	89.12	1.42%	18.80%	33,282.02	33,869.45
56 St. Lucie	15,453,970	4,916.05	3,143.57	4,823.99	(92.06)	-1.87%	12.68%	38,765.34	38,165.75
57 Santa Rosa	8,229,213	3,462.61	2,376.59	3,463.01	0.40	0.01%	13.63%	25,395.05	25,335.26
58 Sarasota	20,968,741	8,887.59	2,359.33	8,943.84	56.25	0.63%	21.60%	41,153.17	41,317.27
59 Seminole	18,223,087	10,911.58	1,670.07	10,789.81	(121.77)	-1.12%	17.03%	64,088.80	63,877.44
60 Sumter	2,824,076	1,193.88	2,365.46	1,254.21	60.33	5.05%	14.89%	8,020.20	8,156.20
61 Suwannee	446,622	822.89	542.75	732.88	(90.01)	-10.94%	14.06%	5,853.27	5,798.74
62 Taylor	934,543	443.06	2,109.29	458.84	15.78	3.56%	16.49%	2,687.32	2,655.46
63 Union	532,382	402.95	1,321.21	407.02	4.07	1.01%	17.73%	2,272.83	2,287.87
64 Volusia	22,068,792	11,350.10	1,944.37	11,376.68	26.58	0.23%	18.63%	60,920.43	61,012.69
65 Wakulla	1,496,384	1,019.48	1,467.79	1,007.52	(11.96)	-1.17%	20.42%	4,992.31	4,949.54
66 Walton	2,116,819	865.31	2,446.31	925.27	59.96	6.93%	11.11%	7,789.23	8,011.33
67 Washington	703,343	615.18	1,143.31	632.06	16.88	2.74%	19.02%	3,234.42	3,286.44
68 Washington Special	452,445	33.42	13,538.15	32.09	(1.33)	-3.98%	37.51%	89.10	91.96
69 FAMU Lab School	18,449	17.78	1,037.63	16.99	(0.79)	-4.44%	3.80%	468.37	479.06
70 FAU - Palm Beach	79,824	58.79	1,357.78	64.04	5.25	8.93%	6.38%	921.72	969.90
71 FAU - St. Lucie	155,576	121.30	1,282.57	119.21	(2.09)	-1.72%	8.68%	1,398.05	1,433.53
72 FSU Lab - Broward	156,485	116.58	1,342.30	116.29	(0.29)	-0.25%	17.02%	684.78	684.17
73 FSU Lab - Leon	279,728	150.01	1,864.73	149.89	(0.12)	-0.08%	8.93%	1,679.17	1,675.74
74 UF Lab	287,373	128.51	2,236.19	132.12	3.61	2.81%	11.46%	1,121.31	1,102.96
75 Virtual School	184,602	138.30	1,334.79	268.90	130.60	94.43%	0.45%	30,709.64	32,944.39

State 947,987,428 460,749.09 2,061.51 463,503.14 2,754.05 -0.92% 17.22% 2,708,031.13 2,722,134.53

2014-15 FEFP Fourth Calculation
Exceptional Student Education Guaranteed Allocation -Page 2

District	2013-14		Projected		Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation ¹
	Total FTE Change	Percent Change	ESE Guaranteed Allocation	Increase (Decrease) Programs 111, 112 & 113	Districts > 17.22% Prevalence	Districts < 17.22% Prevalence			
	-1-	-2-	-3-	-4-	-5-	-6-			
1 Alachua	201.13	0.74%	10,807,040	58.43	50.24	0.00	50.24	103,570	10,910,610
2 Baker	(87.15)	-1.81%	1,057,149	(20.41)	0.00	262.82	(20.41)	(39,031)	1,018,118
3 Bay	514.47	1.96%	7,883,952	77.36	0.00	276.88	77.36	159,478	8,043,430
4 Bradford	(98.82)	-3.28%	1,220,260	(10.21)	0.00	0.00	(10.21)	(18,107)	1,202,153
5 Brevard	132.53	0.19%	26,768,095	(12.81)	26.48	0.00	(12.81)	(24,606)	26,743,489
6 Broward	980.30	0.38%	85,327,019	220.87	0.00	5,494.72	220.87	455,326	85,782,345
7 Calhoun	30.26	1.40%	788,848	29.00	6.61	0.00	6.61	13,627	802,475
8 Charlotte	(341.37)	-2.15%	5,975,369	(71.22)	0.00	0.00	(71.22)	(138,492)	5,836,877
9 Citrus	(251.49)	-1.71%	6,551,629	(24.36)	0.00	225.46	(24.36)	(70,664)	6,480,965
10 Clay	(427.01)	-1.21%	11,174,545	(209.95)	0.00	0.00	(209.95)	(279,641)	10,894,904
11 Collier	498.96	1.14%	19,581,838	42.67	0.00	396.37	42.67	87,965	19,669,803
12 Columbia	(14.84)	-0.15%	3,896,342	(23.48)	0.00	0.00	(23.48)	(51,130)	3,845,212
13 Miami-Dade	1,927.97	0.55%	126,355,688	644.84	343.09	0.00	343.09	707,283	127,062,971
14 DeSoto	18.88	0.40%	2,019,998	(2.36)	0.00	81.73	(2.36)	(6,518)	2,013,480
15 Dixie	30.14	1.48%	535,179	(11.33)	7.24	0.00	(11.33)	(12,400)	522,779
16 Duval	(220.08)	-0.17%	44,367,275	(62.06)	0.00	1,221.18	(62.06)	(132,951)	44,234,324
17 Escambia	(19.54)	-0.05%	13,850,153	3.93	0.00	0.00	0.00	0	13,850,153
18 Flagler	(68.14)	-0.54%	5,412,191	103.62	0.00	435.15	103.62	213,614	5,625,805
19 Franklin	(45.67)	-3.73%	490,175	(19.11)	0.00	0.00	(19.11)	(45,556)	444,619
20 Gadsden	(232.61)	-4.22%	1,761,099	(51.73)	0.00	192.22	(51.73)	(127,169)	1,633,930
21 Gilchrist	9.68	0.39%	962,826	(9.55)	2.11	0.00	(9.55)	(16,989)	945,837
22 Glades	(9.31)	-0.61%	528,819	(1.67)	0.00	12.69	(1.67)	(3,578)	525,241
23 Gulf	(11.38)	-0.63%	207,483	(60.69)	0.00	13.63	(60.69)	(42,912)	164,571
24 Hamilton	(10.50)	-0.64%	462,758	3.52	0.00	59.79	3.52	7,257	470,015
25 Hardee	2.13	0.04%	1,811,284	(29.92)	0.00	224.33	(29.92)	(80,193)	1,731,091
26 Hendry	(89.73)	-1.30%	2,314,397	(30.01)	0.00	144.71	(30.01)	(67,462)	2,246,935
27 Hernando	(236.42)	-1.08%	8,720,489	(99.99)	0.00	767.51	(99.99)	(295,161)	8,425,328
28 Highlands	(7.54)	-0.06%	3,865,670	(29.73)	0.00	266.80	(29.73)	(63,456)	3,802,214
29 Hillsborough	1,746.86	0.87%	73,653,607	886.06	327.95	0.00	327.95	676,072	74,329,679
30 Holmes	(12.65)	-0.39%	1,034,329	(15.00)	0.00	87.72	(15.00)	(33,405)	1,000,924
31 Indian River	96.31	0.55%	5,011,309	(101.63)	0.00	421.82	(101.63)	(193,804)	4,817,505
32 Jackson	(276.51)	-4.25%	2,275,435	(56.28)	0.00	127.37	(56.28)	(135,373)	2,140,062
33 Jefferson	(14.02)	-1.52%	567,104	(2.28)	0.00	5.81	(2.28)	(8,586)	558,518
34 Lafayette	(13.19)	-1.11%	263,894	(2.24)	0.00	0.00	(2.24)	(2,849)	261,045
35 Lake	(24.61)	-0.06%	12,387,365	(34.77)	0.00	1,358.98	(34.77)	(75,599)	12,311,766
36 Lee	1,253.70	1.45%	37,338,681	493.21	220.25	0.00	220.25	454,048	37,792,729
37 Leon	(3.74)	-0.01%	16,410,791	26.20	0.00	0.00	0.00	0	16,410,791
38 Levy	(74.58)	-1.38%	1,980,276	13.30	0.00	0.00	0.00	0	1,980,276
39 Liberty	(45.49)	-3.19%	507,785	(17.87)	0.00	8.68	(17.87)	(39,682)	468,103
40 Madison	(67.91)	-2.73%	1,212,365	(21.74)	0.00	0.00	(21.74)	(50,539)	1,161,826
41 Manatee	24.06	0.05%	18,714,053	(43.87)	4.66	0.00	(43.87)	(88,072)	18,625,981
42 Marion	(409.17)	-0.99%	14,947,445	31.90	0.00	0.00	0.00	0	14,947,445
43 Martin	(17.48)	-0.10%	6,619,601	1.55	0.00	0.00	0.00	0	6,619,601
44 Monroe	91.59	1.14%	2,963,113	2.58	15.92	0.00	2.58	5,319	2,968,432
45 Nassau	(114.62)	-1.03%	2,898,506	(40.86)	0.00	103.02	(40.86)	(65,923)	2,832,583
46 Okaloosa	301.92	1.01%	10,848,702	76.67	0.00	430.35	76.67	158,056	11,006,758
47 Okeechobee	(99.40)	-1.55%	2,740,260	(20.39)	0.00	0.00	(20.39)	(38,875)	2,701,385
48 Orange	3,018.15	1.63%	50,307,896	613.88	0.00	4,960.23	613.88	1,265,520	51,573,416
49 Osceola	1,329.24	2.32%	15,168,079	158.00	0.00	2,709.33	158.00	325,719	15,493,798
50 Palm Beach	1,094.99	0.61%	64,753,322	226.68	218.88	0.00	218.88	451,223	65,204,545
51 Pasco	925.28	1.38%	26,909,547	(41.56)	0.00	497.00	(41.56)	(99,810)	26,809,737
52 Pinellas	689.48	0.67%	41,955,889	167.88	126.60	0.00	126.60	260,987	42,216,876
53 Polk	28.15	0.03%	33,227,557	(69.56)	0.00	2,602.37	(69.56)	(165,256)	33,062,301
54 Putnam	(76.43)	-0.71%	3,328,525	(27.87)	0.00	0.00	(27.87)	(44,529)	3,283,996
55 St. Johns	587.43	1.77%	9,651,968	89.12	110.74	0.00	89.12	183,722	9,835,690
56 St. Lucie	(599.59)	-1.55%	15,453,970	(92.06)	0.00	1,656.09	(92.06)	(289,397)	15,164,573
57 Santa Rosa	(59.79)	-0.24%	8,229,213	0.40	0.00	900.12	0.40	825	8,230,038
58 Sarasota	164.10	0.40%	20,968,741	56.25	35.55	0.00	35.55	73,287	21,042,028
59 Seminole	(211.36)	-0.33%	18,223,087	(121.77)	0.00	88.12	(121.77)	(203,364)	18,019,723
60 Sumter	136.00	1.70%	2,824,076	60.33	0.00	210.62	60.33	124,371	2,948,447
61 Suwannee	(54.53)	-0.93%	446,622	(90.01)	0.00	175.65	(90.01)	(48,853)	397,769
62 Taylor	(31.86)	-1.19%	934,543	15.78	0.00	14.21	14.21	29,294	963,837
63 Union	15.04	0.66%	532,382	4.07	2.66	0.00	2.66	5,484	537,866
64 Volusia	92.26	0.15%	22,068,792	26.58	17.03	0.00	17.03	35,108	22,103,900
65 Wakulla	(42.77)	-0.86%	1,496,384	(11.96)	0.00	0.00	(11.96)	(17,555)	1,478,829
66 Walton	222.10	2.85%	2,116,819	59.96	0.00	514.24	59.96	123,608	2,240,427
67 Washington	52.02	1.61%	703,343	16.88	9.90	0.00	9.90	20,409	723,752
68 Washington Special	2.86	3.21%	452,445	(1.33)	1.07	0.00	(1.33)	(312,809)	139,636
69 FAMU Lab School	10.69	2.28%	18,449	(0.79)	0.00	64.71	(0.79)	(820)	17,629
70 FAU - Palm Beach	48.18	5.23%	79,824	5.25	0.00	108.23	5.25	10,823	90,647
71 FAU - St. Lucie	35.48	2.54%	155,576	(2.09)	0.00	125.55	(2.09)	(2,681)	152,895
72 FSU Lab - Broward	(0.61)	-0.09%	156,485	(0.29)	0.00	1.23	(0.29)	(389)	156,096
73 FSU Lab - Leon	(3.43)	-0.20%	279,728	(0.12)	0.00	138.55	(0.12)	(224)	279,504
74 UF Lab	(18.35)	-1.64%	287,373	3.61	0.00	61.42	3.61	7,442	294,815
75 Virtual School	2,234.75	7.28%	184,602	130.60	0.00	5,534.72	130.60	269,233	453,835
State	14,103.40	0.67%	947,987,428	2,754.05	1,526.98	32,982.13	1,424.48	2,794,260	950,781,688

1. This calculation is done once at the beginning of the fiscal year and is not revised during the year.

2014-15 FEFP Fourth Calculation
Supplemental Academic Instruction (SAI)

District	2013-14	2013-14	2013-14	2014-15	Change	Workload	Adjusted
	SAI	Unweighted	Funds	Unweighted			
	Allocation	FTE	Per FTE	FTE	in FTE	Adjustment	Supplemental
	-1-	-2-	-3-	-4-	-5-	-6-	Academic
							Instruction
							Allocation
							-7-
1 Alachua	7,558,718	27,178.10	278.12	27,379.23	201.13	48,026	7,606,744
2 Baker	1,840,562	4,823.61	381.57	4,736.46	(87.15)	(33,254)	1,807,308
3 Bay	7,332,371	26,267.69	279.14	26,782.16	514.47	122,845	7,455,216
4 Bradford	987,920	3,010.00	328.21	2,911.18	(98.82)	(32,434)	955,486
5 Brevard	18,677,119	70,156.31	266.22	70,288.84	132.53	31,646	18,708,765
6 Broward	53,067,950	260,850.73	203.44	261,831.03	980.30	234,076	53,302,026
7 Calhoun	492,421	2,160.16	227.96	2,190.42	30.26	7,225	499,646
8 Charlotte	3,565,851	15,844.18	225.06	15,502.81	(341.37)	(76,829)	3,489,022
9 Citrus	3,324,411	14,676.49	226.51	14,425.00	(251.49)	(56,965)	3,267,446
10 Clay	9,553,247	35,244.66	271.06	34,817.65	(427.01)	(115,745)	9,437,502
11 Collier	8,576,297	43,807.64	195.77	44,306.60	498.96	119,142	8,695,439
12 Columbia	3,861,145	10,058.59	383.87	10,043.75	(14.84)	(5,697)	3,855,448
13 Miami-Dade	117,206,208	350,538.00	334.36	352,465.97	1,927.97	460,361	117,666,569
14 DeSoto	1,599,500	4,703.36	340.08	4,722.24	18.88	4,508	1,604,008
15 Dixie	455,085	2,036.74	223.44	2,066.88	30.14	7,197	462,282
16 Duval	29,111,016	127,579.98	228.18	127,359.90	(220.08)	(50,218)	29,060,798
17 Escambia	9,303,778	40,166.83	231.63	40,147.29	(19.54)	(4,526)	9,299,252
18 Flagler	2,767,251	12,512.57	221.16	12,444.43	(68.14)	(15,070)	2,752,181
19 Franklin	295,654	1,225.33	241.29	1,179.66	(45.67)	(11,020)	284,634
20 Gadsden	1,208,999	5,509.04	219.46	5,276.43	(232.61)	(51,049)	1,157,950
21 Gilchrist	566,902	2,492.15	227.48	2,501.83	9.68	2,311	569,213
22 Glades	299,595	1,516.19	197.60	1,506.88	(9.31)	(1,840)	297,755
23 Gulf	383,645	1,794.58	213.78	1,783.20	(11.38)	(2,433)	381,212
24 Hamilton	347,108	1,628.68	213.12	1,618.18	(10.50)	(2,238)	344,870
25 Hardee	1,156,216	5,225.02	221.28	5,227.15	2.13	509	1,156,725
26 Hendry	1,522,686	6,908.91	220.39	6,819.18	(89.73)	(19,776)	1,502,910
27 Hernando	5,177,648	21,849.07	236.97	21,612.65	(236.42)	(56,024)	5,121,624
28 Highlands	2,482,653	12,074.48	205.61	12,066.94	(7.54)	(1,550)	2,481,103
29 Hillsborough	39,111,307	200,757.53	194.82	202,504.39	1,746.86	417,115	39,528,422
30 Holmes	698,809	3,219.19	217.08	3,206.54	(12.65)	(2,746)	696,063
31 Indian River	3,553,356	17,614.08	201.73	17,710.39	96.31	22,997	3,576,353
32 Jackson	1,383,317	6,509.74	212.50	6,233.23	(276.51)	(58,758)	1,324,559
33 Jefferson	297,351	922.32	322.39	908.30	(14.02)	(4,520)	292,831
34 Lafayette	210,024	1,193.48	175.98	1,180.29	(13.19)	(2,321)	207,703
35 Lake	9,554,540	41,001.51	233.03	40,976.90	(24.61)	(5,735)	9,548,805
36 Lee	18,196,709	86,173.72	211.16	87,427.42	1,253.70	299,358	18,496,067
37 Leon	9,182,104	33,330.56	275.49	33,326.82	(3.74)	(1,030)	9,181,074
38 Levy	1,274,962	5,409.11	235.71	5,334.53	(74.58)	(17,579)	1,257,383
39 Liberty	297,684	1,423.83	209.07	1,378.34	(45.49)	(9,511)	288,173
40 Madison	711,574	2,486.92	286.13	2,419.01	(67.91)	(19,431)	692,143
41 Manatee	9,217,207	45,907.02	200.78	45,931.08	24.06	5,745	9,222,952
42 Marion	12,602,317	41,505.27	303.63	41,096.10	(409.17)	(124,236)	12,478,081
43 Martin	3,706,983	18,295.80	202.61	18,278.32	(17.48)	(3,542)	3,703,441
44 Monroe	1,776,427	8,006.17	221.88	8,097.76	91.59	21,870	1,798,297
45 Nassau	2,514,159	11,145.68	225.57	11,031.06	(114.62)	(25,855)	2,488,304
46 Okaloosa	8,432,680	29,937.26	281.68	30,239.18	301.92	72,092	8,504,772
47 Okeechobee	1,624,966	6,416.81	253.24	6,317.41	(99.40)	(25,172)	1,599,794
48 Orange	39,557,734	185,510.31	213.24	188,528.46	3,018.15	720,674	40,278,408
49 Osceola	12,453,229	57,252.14	217.52	58,581.38	1,329.24	317,396	12,770,625
50 Palm Beach	34,389,540	180,284.81	190.75	181,379.80	1,094.99	261,462	34,651,002
51 Pasco	17,875,626	67,029.79	266.68	67,955.07	925.28	220,938	18,096,564
52 Pinellas	20,667,930	102,295.05	202.04	102,984.53	689.48	164,634	20,832,564
53 Polk	22,542,064	96,305.17	234.07	96,333.32	28.15	6,722	22,548,786
54 Putnam	2,785,180	10,732.24	259.52	10,655.81	(76.43)	(19,835)	2,765,345
55 St. Johns	6,370,592	33,282.02	191.41	33,869.45	587.43	140,267	6,510,859
56 St. Lucie	9,294,401	38,765.34	239.76	38,165.75	(599.59)	(143,758)	9,150,643
57 Santa Rosa	7,646,439	25,395.05	301.10	25,335.26	(59.79)	(18,003)	7,628,436
58 Sarasota	8,348,718	41,153.17	202.87	41,317.27	164.10	39,184	8,387,902
59 Seminole	15,302,028	64,088.80	238.76	63,877.44	(211.36)	(50,464)	15,251,564
60 Sumter	1,576,717	8,020.20	196.59	8,156.20	136.00	32,474	1,609,191
61 Suwannee	1,251,570	5,853.27	213.82	5,798.74	(54.53)	(11,660)	1,239,910
62 Taylor	615,936	2,687.32	229.20	2,655.46	(31.86)	(7,302)	608,634
63 Union	496,869	2,272.83	218.61	2,287.87	15.04	3,591	500,460
64 Volusia	16,076,784	60,920.43	263.90	61,012.69	92.26	22,030	16,098,814
65 Wakulla	960,936	4,992.31	192.48	4,949.54	(42.77)	(8,232)	952,704
66 Walton	1,331,936	7,789.23	171.00	8,011.33	222.10	53,033	1,384,969
67 Washington	879,520	3,234.42	271.93	3,286.44	52.02	12,421	891,941
68 Washington Special	99,088	89.10	1,112.10	91.96	2.86	683	99,771
69 FAMU Lab School	302,886	468.37	646.68	479.06	10.69	2,553	305,439
70 FAU - Palm Beach	262,131	921.72	284.39	969.90	48.18	11,504	273,635
71 FAU - St. Lucie	415,043	1,398.05	296.87	1,433.53	35.48	8,472	423,515
72 FSU Lab - Broward	141,578	684.78	206.75	684.17	(0.61)	(126)	141,452
73 FSU Lab - Leon	285,250	1,679.17	169.88	1,675.74	(3.43)	(583)	284,667
74 UF Lab	298,069	1,121.31	265.82	1,102.96	(18.35)	(4,878)	293,191
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	639,296,226	2,677,321.49	238.78	2,689,190.14	11,868.65	2,793,116	642,089,342

2014-15 FEFP Fourth Calculation
Instructional Materials Allocation - Page 1

District	2013-14 Unweighted FTE	2014-15 Unweighted FTE	FTE Growth	FTE Growth x \$294.00	Prorated Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,276.03	27,789.63	513.60	150,998	2,005,424
2 Baker	4,822.87	4,794.14	0.00	0	354,593
3 Bay	26,261.89	26,848.96	587.07	172,599	1,930,861
4 Bradford	3,007.62	2,990.42	0.00	0	221,130
5 Brevard	70,070.72	71,088.63	1,017.91	299,266	5,151,832
6 Broward	260,740.59	264,278.91	3,538.32	1,040,266	19,170,515
7 Calhoun	2,144.09	2,188.45	44.36	13,042	157,641
8 Charlotte	15,812.04	15,766.35	0.00	0	1,162,554
9 Citrus	14,675.03	14,696.70	21.67	6,371	1,078,957
10 Clay	35,070.04	35,594.64	524.60	154,232	2,578,466
11 Collier	43,818.37	44,614.47	796.10	234,053	3,221,672
12 Columbia	10,052.72	10,075.68	22.96	6,750	739,109
13 Miami-Dade	350,795.77	351,601.04	805.27	236,749	25,791,671
14 DeSoto	4,702.07	4,790.97	88.90	26,137	345,712
15 Dixie	2,039.66	2,068.60	28.94	8,508	149,963
16 Duval	127,630.46	128,644.46	1,014.00	298,116	9,383,816
17 Escambia	40,170.72	40,243.93	73.21	21,524	2,953,485
18 Flagler	12,508.08	12,631.32	123.24	36,233	919,636
19 Franklin	1,223.47	1,221.93	0.00	0	89,954
20 Gadsden	5,515.18	5,522.35	7.17	2,108	405,494
21 Gilchrist	2,491.68	2,526.24	34.56	10,161	183,197
22 Glades	1,516.06	1,623.45	107.39	31,573	111,466
23 Gulf	1,795.17	1,810.27	15.10	4,439	131,987
24 Hamilton	1,627.57	1,692.45	64.88	19,075	119,664
25 Hardee	5,225.13	5,278.30	53.17	15,632	384,169
26 Hendry	6,909.04	7,020.90	111.86	32,887	507,976
27 Hernando	21,828.48	21,966.78	138.30	40,660	1,604,902
28 Highlands	12,076.45	12,151.47	75.02	22,056	887,901
29 Hillsborough	200,718.52	204,558.65	3,840.13	1,128,998	14,757,493
30 Holmes	3,217.09	3,177.92	0.00	0	236,531
31 Indian River	17,603.44	17,657.59	54.15	15,920	1,294,263
32 Jackson	6,508.01	6,492.49	0.00	0	478,491
33 Jefferson	922.41	859.94	0.00	0	67,819
34 Lafayette	1,193.36	1,193.08	0.00	0	87,740
35 Lake	40,970.77	41,343.43	372.66	109,562	3,012,307
36 Lee	86,158.73	88,334.50	2,175.77	639,676	6,334,676
37 Leon	33,334.12	33,571.35	237.23	69,746	2,450,835
38 Levy	5,406.88	5,383.66	0.00	0	397,532
39 Liberty	1,425.78	1,413.36	0.00	0	104,828
40 Madison	2,489.22	2,562.54	73.32	21,556	183,016
41 Manatee	45,890.25	46,914.44	1,024.19	301,112	3,374,004
42 Marion	41,406.70	41,755.72	349.02	102,612	3,044,358
43 Martin	18,293.98	18,582.16	288.18	84,725	1,345,034
44 Monroe	8,011.84	8,027.51	15.67	4,607	589,057
45 Nassau	11,150.95	11,162.51	11.56	3,399	819,855
46 Okaloosa	29,875.80	30,005.87	130.07	38,241	2,196,568
47 Okeechobee	6,420.34	6,410.30	0.00	0	472,045
48 Orange	185,593.52	190,341.00	4,747.48	1,395,759	13,645,452
49 Osceola	57,239.28	58,568.92	1,329.64	390,914	4,208,422
50 Palm Beach	180,172.15	183,446.91	3,274.76	962,779	13,246,855
51 Pasco	66,904.17	68,193.22	1,289.05	378,981	4,919,017
52 Pinellas	102,251.20	101,987.95	0.00	0	7,517,848
53 Polk	96,143.88	97,897.95	1,754.07	515,697	7,068,818
54 Putnam	10,724.58	10,691.61	0.00	0	788,507
55 St. Johns	33,272.20	34,907.10	1,634.90	480,661	2,446,283
56 St. Lucie	38,807.68	39,133.76	326.08	95,868	2,853,270
57 Santa Rosa	25,402.46	25,834.62	432.16	127,055	1,867,673
58 Sarasota	41,135.55	41,579.83	444.28	130,618	3,024,422
59 Seminole	64,019.14	65,426.97	1,407.83	413,902	4,706,900
60 Sumter	8,006.89	8,275.29	268.40	78,910	588,693
61 Suwannee	5,863.00	5,973.62	110.62	32,522	431,067
62 Taylor	2,735.30	2,751.21	15.91	4,678	201,108
63 Union	2,274.74	2,281.54	6.80	1,999	167,246
64 Volusia	60,935.24	61,356.62	421.38	123,886	4,480,161
65 Wakulla	4,988.22	5,068.03	79.81	23,464	366,751
66 Walton	7,845.15	8,308.32	463.17	136,172	576,801
67 Washington	3,244.57	3,258.63	14.06	4,134	238,552
68 Washington Special	114.90	186.45	71.55	21,036	8,448
69 FAMU Lab School	466.46	457.54	0.00	0	34,296
70 FAU - Palm Beach	924.85	1,009.11	84.26	24,772	67,998
71 FAU - St. Lucie	1,402.79	1,399.84	0.00	0	103,138
72 FSU Lab - Broward	685.01	686.41	1.40	412	50,364
73 FSU Lab - Leon	1,680.60	1,688.83	8.23	2,420	123,563
74 UF Lab	1,122.20	1,136.57	14.37	4,225	82,508
75 Virtual School	28,386.88	30,840.54	2,453.66	721,376	2,087,098

State 2,705,147.80 2,743,616.85 39,033.42 11,475,829 198,891,458

2014-15 FEFP Fourth Calculation
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	364.40	202,011	3,686.58	29,645	2,388,078	127,714	34,908	2,225,456
2 Baker	31.02	17,196	530.85	4,269	376,058	20,112	5,497	350,449
3 Bay	229.11	127,011	4,683.49	37,661	2,268,132	121,299	33,155	2,113,678
4 Bradford	24.93	13,820	596.37	4,796	239,746	12,822	3,505	223,419
5 Brevard	1,025.74	568,635	12,035.10	96,777	6,116,510	327,109	89,410	5,699,991
6 Broward	1,479.15	819,989	35,531.53	285,719	21,316,489	1,139,999	311,600	19,864,890
7 Calhoun	31.36	17,385	442.83	3,561	191,629	10,248	2,801	178,580
8 Charlotte	195.87	108,584	2,937.45	23,621	1,294,759	69,243	18,926	1,206,590
9 Citrus	80.13	44,421	1,836.67	14,769	1,144,518	61,208	16,730	1,066,580
10 Clay	346.38	192,021	7,096.52	57,065	2,981,784	159,465	43,587	2,778,732
11 Collier	479.95	266,068	5,695.63	45,800	3,767,593	201,490	55,074	3,511,029
12 Columbia	69.77	38,678	1,722.28	13,849	798,386	42,697	11,671	744,018
13 Miami-Dade	1,904.07	1,055,550	38,766.28	311,730	27,395,700	1,465,113	400,464	25,530,123
14 DeSoto	29.55	16,382	660.32	5,310	393,541	21,046	5,753	366,742
15 Dixie	27.02	14,979	490.48	3,944	177,394	9,487	2,593	165,314
16 Duval	808.50	448,204	18,977.64	152,604	10,282,740	549,918	150,311	9,582,511
17 Escambia	154.74	85,783	5,967.06	47,983	3,108,775	166,256	45,443	2,897,076
18 Flagler	95.14	52,742	1,625.71	13,073	1,021,684	54,639	14,935	952,110
19 Franklin	12.88	7,140	215.95	1,736	98,830	5,285	1,445	92,100
20 Gadsden	13.61	7,545	703.09	5,654	420,801	22,504	6,151	392,146
21 Gilchrist	55.34	30,679	475.14	3,821	227,858	12,186	3,331	212,341
22 Glades	4.57	2,533	267.67	2,152	147,724	7,900	2,159	137,665
23 Gulf	15.86	8,792	303.63	2,442	147,660	7,897	2,158	137,605
24 Hamilton	17.73	9,829	224.83	1,808	150,376	8,042	2,198	140,136
25 Hardee	32.96	18,272	648.58	5,215	423,288	22,637	6,188	394,463
26 Hendry	18.94	10,500	988.38	7,948	559,311	29,912	8,176	521,223
27 Hernando	159.93	88,660	2,829.65	22,754	1,756,976	93,963	25,683	1,637,330
28 Highlands	109.16	60,515	1,626.76	13,081	983,553	52,600	14,377	916,576
29 Hillsborough	319.53	177,136	29,935.06	240,716	16,304,343	871,951	238,333	15,194,059
30 Holmes	33.19	18,399	471.91	3,795	258,725	13,837	3,782	241,106
31 Indian River	118.51	65,698	2,375.51	19,102	1,394,983	74,603	20,392	1,299,988
32 Jackson	44.34	24,581	926.92	7,454	510,526	27,303	7,463	475,760
33 Jefferson	4.57	2,533	137.56	1,106	71,458	3,822	1,045	66,591
34 Lafayette	10.25	5,682	177.43	1,427	94,849	5,073	1,386	88,390
35 Lake	138.41	76,730	5,791.88	46,574	3,245,173	173,551	47,437	3,024,185
36 Lee	589.63	326,870	11,639.77	93,599	7,394,821	395,473	108,096	6,891,252
37 Leon	140.05	77,639	5,421.22	43,593	2,641,813	141,283	38,617	2,461,913
38 Levy	47.20	26,166	1,133.94	9,118	432,816	23,147	6,327	403,342
39 Liberty	10.06	5,577	296.98	2,388	112,793	6,032	1,649	105,112
40 Madison	21.63	11,991	496.69	3,994	220,557	11,795	3,224	205,538
41 Manatee	442.69	245,412	7,688.28	61,824	3,982,352	212,975	58,213	3,711,164
42 Marion	268.43	148,808	6,160.42	49,538	3,345,316	178,906	48,901	3,117,509
43 Martin	537.05	297,722	2,882.68	23,180	1,750,661	93,625	25,591	1,631,445
44 Monroe	9.70	5,377	1,262.07	10,149	609,190	32,579	8,905	567,706
45 Nassau	137.93	76,464	1,572.47	12,645	912,363	48,793	13,337	850,233
46 Okaloosa	282.64	156,686	4,295.24	34,539	2,426,034	129,744	35,463	2,260,827
47 Okeechobee	48.80	27,053	1,333.45	10,723	509,821	27,265	7,452	475,104
48 Orange	1,093.46	606,176	22,625.86	181,941	15,829,328	846,547	231,390	14,751,391
49 Osceola	444.46	246,393	6,879.40	55,319	4,901,048	262,106	71,642	4,567,300
50 Palm Beach	479.17	265,635	28,619.11	230,134	14,705,403	786,440	214,960	13,704,003
51 Pasco	348.50	193,196	10,353.73	83,257	5,574,451	298,120	81,486	5,194,845
52 Pinellas	947.81	525,433	13,712.75	110,268	8,153,549	436,049	119,187	7,598,313
53 Polk	701.37	388,815	11,824.03	95,080	8,068,410	431,496	117,942	7,518,972
54 Putnam	33.95	18,821	1,776.68	14,287	821,615	43,940	12,010	765,665
55 St. Johns	201.11	111,488	5,190.12	41,735	3,080,167	164,726	45,025	2,870,416
56 St. Lucie	480.80	266,539	4,371.85	35,155	3,250,832	173,853	47,520	3,029,459
57 Santa Rosa	525.91	291,546	3,141.94	25,265	2,311,539	123,620	33,790	2,154,129
58 Sarasota	468.10	259,498	6,247.68	50,239	3,464,777	185,295	50,647	3,228,835
59 Seminole	213.96	118,612	8,799.87	70,762	5,310,176	283,986	77,623	4,948,567
60 Sumter	72.09	39,964	1,103.81	8,876	716,443	38,315	10,473	667,655
61 Suwannee	33.32	18,471	750.12	6,032	488,092	26,103	7,135	454,854
62 Taylor	27.42	15,201	436.77	3,512	224,499	12,006	3,282	209,211
63 Union	15.09	8,365	377.54	3,036	180,646	9,661	2,641	168,344
64 Volusia	399.48	221,458	10,199.04	82,013	4,907,518	262,452	71,737	4,573,329
65 Wakulla	46.55	25,806	1,011.48	8,134	424,155	22,684	6,200	395,271
66 Walton	74.94	41,544	816.25	6,564	761,081	40,702	11,125	709,254
67 Washington	50.33	27,901	566.65	4,557	275,144	14,715	4,022	256,407
68 Washington Special	0.00	0	63.93	514	29,998	1,604	438	27,956
69 FAMU Lab School	1.36	754	20.30	163	35,213	1,883	515	32,815
70 FAU - Palm Beach	289.70	160,600	55.77	448	253,818	13,574	3,710	236,534
71 FAU - St. Lucie	0.00	0	128.81	1,036	104,174	5,571	1,523	97,080
72 FSU Lab - Broward	0.00	0	71.98	579	51,355	2,747	751	47,857
73 FSU Lab - Leon	11.40	6,320	95.06	764	133,067	7,116	1,945	124,006
74 UF Lab	44.06	24,425	48.28	388	111,546	5,965	1,631	103,950
75 Virtual School	11.89	6,591	163.51	1,315	2,816,380	0	0	2,816,380

State 18,038.65 10,000,000 375,018.27 3,015,624 223,382,911 11,795,824 3,224,192 208,362,895

2014-15 FEFP Fourth Calculation
 Student Transportation Allocation

District	Adjusted ESE	ESE	Adjusted Base	Base	Total
	Allocation Factor	Transportation Allocation	Allocation Factor	Transportation Allocation	Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	754.79	624,966	8,539.43	3,395,537	4,020,503
2 Baker	120.75	99,981	3,273.81	1,301,766	1,401,747
3 Bay	731.14	605,384	8,477.77	3,371,019	3,976,403
4 Bradford	97.86	81,028	1,433.24	569,900	650,928
5 Brevard	1,678.54	1,389,831	22,499.47	8,946,473	10,336,304
6 Broward	3,468.20	2,871,670	69,829.36	27,766,276	30,637,946
7 Calhoun	52.63	43,578	1,014.78	403,507	447,085
8 Charlotte	770.28	637,792	6,633.80	2,637,801	3,275,593
9 Citrus	252.01	208,664	8,588.45	3,415,029	3,623,693
10 Clay	1,815.67	1,503,375	13,170.11	5,236,836	6,740,211
11 Collier	449.73	372,376	16,416.24	6,527,596	6,899,972
12 Columbia	378.75	313,605	4,069.26	1,618,061	1,931,666
13 Miami-Dade	4,417.51	3,657,698	51,494.32	20,475,707	24,133,405
14 DeSoto	172.27	142,640	1,572.10	625,115	767,755
15 Dixie	40.72	33,716	1,408.26	559,967	593,683
16 Duval	4,650.14	3,850,316	38,136.57	15,164,259	19,014,575
17 Escambia	1,527.40	1,264,687	21,560.32	8,573,039	9,837,726
18 Flagler	413.27	342,188	6,033.01	2,398,908	2,741,096
19 Franklin	17.19	14,233	829.40	329,795	344,028
20 Gadsden	337.89	279,773	3,221.78	1,281,078	1,560,851
21 Gilchrist	36.29	30,048	1,114.42	443,127	473,175
22 Glades	10.75	8,901	718.23	285,590	294,491
23 Gulf	40.42	33,468	801.86	318,844	352,312
24 Hamilton	16.54	13,695	695.04	276,369	290,064
25 Hardee	106.25	87,975	2,675.26	1,063,765	1,151,740
26 Hendry	144.77	119,870	3,066.77	1,219,441	1,339,311
27 Hernando	152.02	125,873	11,459.60	4,556,685	4,682,558
28 Highlands	569.05	471,173	5,312.40	2,112,372	2,583,545
29 Hillsborough	6,595.22	5,460,842	70,557.32	28,055,735	33,516,577
30 Holmes	13.95	11,551	1,829.26	727,369	738,920
31 Indian River	398.85	330,248	8,372.38	3,329,113	3,659,361
32 Jackson	298.77	247,382	3,852.81	1,531,994	1,779,376
33 Jefferson	4.90	4,057	559.98	222,665	226,722
34 Lafayette	0.00	0	471.34	187,419	187,419
35 Lake	1,611.09	1,333,983	17,610.71	7,002,554	8,336,537
36 Lee	3,037.52	2,515,067	46,686.42	18,563,940	21,079,007
37 Leon	1,246.80	1,032,350	10,469.03	4,162,805	5,195,155
38 Levy	238.79	197,718	3,299.88	1,312,133	1,509,851
39 Liberty	78.80	65,246	652.33	259,386	324,632
40 Madison	13.71	11,352	1,441.90	573,343	584,695
41 Manatee	1,043.94	864,382	15,056.34	5,986,858	6,851,240
42 Marion	2,146.05	1,776,929	21,058.43	8,373,472	10,150,401
43 Martin	314.91	260,745	7,350.60	2,922,822	3,183,567
44 Monroe	113.31	93,821	2,700.95	1,073,980	1,167,801
45 Nassau	300.91	249,153	6,028.88	2,397,266	2,646,419
46 Okaloosa	1,225.74	1,014,913	12,709.22	5,053,572	6,068,485
47 Okeechobee	170.80	141,422	3,718.26	1,478,493	1,619,915
48 Orange	3,271.49	2,708,794	62,277.83	24,763,558	27,472,352
49 Osceola	2,273.63	1,882,566	22,556.16	8,969,015	10,851,581
50 Palm Beach	5,444.32	4,507,897	47,718.36	18,974,270	23,482,167
51 Pasco	2,109.97	1,747,055	33,523.04	13,329,780	15,076,835
52 Pinellas	2,908.17	2,407,965	25,250.31	10,040,291	12,448,256
53 Polk	3,631.90	3,007,213	45,497.80	18,091,308	21,098,521
54 Putnam	316.93	262,418	5,095.52	2,026,134	2,288,552
55 St. Johns	917.60	759,773	19,290.58	7,670,521	8,430,294
56 St. Lucie	1,421.55	1,177,043	20,930.90	8,322,762	9,499,805
57 Santa Rosa	689.58	570,972	13,551.65	5,388,548	5,959,520
58 Sarasota	775.40	642,031	13,037.68	5,184,178	5,826,209
59 Seminole	973.21	805,818	26,013.75	10,343,858	11,149,676
60 Sumter	152.81	126,527	2,448.79	973,713	1,100,240
61 Suwannee	91.45	75,721	3,189.51	1,268,246	1,343,967
62 Taylor	94.98	78,643	1,388.26	552,014	630,657
63 Union	20.41	16,899	1,134.25	451,012	467,911
64 Volusia	1,271.90	1,053,133	23,400.12	9,304,599	10,357,732
65 Wakulla	23.34	19,326	3,976.30	1,581,098	1,600,424
66 Walton	160.77	133,118	4,857.65	1,931,549	2,064,667
67 Washington	62.49	51,742	1,876.87	746,301	798,043
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

State 68,688.79 56,874,319 925,486.43 368,001,536 424,875,855

2014-15 FEFP Fourth Calculation
 Teachers Classroom Supply Assistance

District	2014-15 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	27,379.23	461,074
2 Baker	4,736.46	79,763
3 Bay	26,782.16	451,019
4 Bradford	2,911.18	49,025
5 Brevard	70,288.84	1,183,685
6 Broward	261,831.03	4,409,311
7 Calhoun	2,190.42	36,887
8 Charlotte	15,502.81	261,072
9 Citrus	14,425.00	242,921
10 Clay	34,817.65	586,339
11 Collier	44,306.60	746,136
12 Columbia	10,043.75	169,140
13 Miami-Dade	352,465.97	5,935,630
14 DeSoto	4,722.24	79,524
15 Dixie	2,066.88	34,807
16 Duval	127,359.90	2,144,778
17 Escambia	40,147.29	676,092
18 Flagler	12,444.43	209,568
19 Franklin	1,179.66	19,866
20 Gadsden	5,276.43	88,857
21 Gilchrist	2,501.83	42,132
22 Glades	1,506.88	25,376
23 Gulf	1,783.20	30,030
24 Hamilton	1,618.18	27,251
25 Hardee	5,227.15	88,027
26 Hendry	6,819.18	114,837
27 Hernando	21,612.65	363,963
28 Highlands	12,066.94	203,211
29 Hillsborough	202,504.39	3,410,233
30 Holmes	3,206.54	53,999
31 Indian River	17,710.39	298,248
32 Jackson	6,233.23	104,969
33 Jefferson	908.30	15,296
34 Lafayette	1,180.29	19,876
35 Lake	40,976.90	690,063
36 Lee	87,427.42	1,472,303
37 Leon	33,326.82	561,233
38 Levy	5,334.53	89,835
39 Liberty	1,378.34	23,212
40 Madison	2,419.01	40,737
41 Manatee	45,931.08	773,493
42 Marion	41,096.10	692,070
43 Martin	18,278.32	307,812
44 Monroe	8,097.76	136,369
45 Nassau	11,031.06	185,766
46 Okaloosa	30,239.18	509,237
47 Okeechobee	6,317.41	106,387
48 Orange	188,528.46	3,174,875
49 Osceola	58,581.38	986,528
50 Palm Beach	181,379.80	3,054,489
51 Pasco	67,955.07	1,144,383
52 Pinellas	102,984.53	1,734,290
53 Polk	96,333.32	1,622,281
54 Putnam	10,655.81	179,447
55 St. Johns	33,869.45	570,371
56 St. Lucie	38,165.75	642,722
57 Santa Rosa	25,335.26	426,653
58 Sarasota	41,317.27	695,795
59 Seminole	63,877.44	1,075,715
60 Sumter	8,156.20	137,353
61 Suwannee	5,798.74	97,653
62 Taylor	2,655.46	44,719
63 Union	2,287.87	38,528
64 Volusia	61,012.69	1,027,472
65 Wakulla	4,949.54	83,352
66 Walton	8,011.33	134,913
67 Washington	3,286.44	55,345
68 Washington Special	91.96	1,549
69 FAMU Lab School	479.06	8,068
70 FAU - Palm Beach	969.90	16,333
71 FAU - St. Lucie	1,433.53	24,141
72 FSU Lab - Broward	684.17	11,522
73 FSU Lab - Leon	1,675.74	28,220
74 UF Lab	1,102.96	18,574
75 Virtual School ¹		0

State 2,689,190.14 45,286,750

1. The Florida Virtual School does not receive Teachers Classroom Supply Assistance funds.

2014-15 FEFP Fourth Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	119,593,316	1,209,271	1,324,271
2 Baker	115,000	19,921,700	201,439	316,439
3 Bay	115,000	116,983,774	1,182,885	1,297,885
4 Bradford	115,000	12,507,126	126,466	241,466
5 Brevard	115,000	316,310,884	3,198,386	3,313,386
6 Broward	115,000	1,181,418,540	11,945,947	12,060,947
7 Calhoun	115,000	8,892,363	89,915	204,915
8 Charlotte	115,000	67,063,462	678,114	793,114
9 Citrus	115,000	60,849,958	615,286	730,286
10 Clay	115,000	154,314,587	1,560,356	1,675,356
11 Collier	115,000	199,813,299	2,020,418	2,135,418
12 Columbia	115,000	41,300,373	417,610	532,610
13 Miami-Dade	115,000	1,559,717,155	15,771,124	15,886,124
14 DeSoto	115,000	19,981,684	202,045	317,045
15 Dixie	115,000	8,456,929	85,512	200,512
16 Duval	115,000	568,853,565	5,751,979	5,866,979
17 Escambia	115,000	170,992,837	1,728,999	1,843,999
18 Flagler	115,000	51,466,663	520,407	635,407
19 Franklin	115,000	4,928,164	49,831	164,831
20 Gadsden	115,000	22,597,317	228,493	343,493
21 Gilchrist	115,000	10,659,993	107,789	222,789
22 Glades	115,000	6,760,903	68,363	183,363
23 Gulf	115,000	7,490,772	75,743	190,743
24 Hamilton	115,000	6,906,552	69,836	184,836
25 Hardee	115,000	21,853,506	220,972	335,972
26 Hendry	115,000	29,285,739	296,124	411,124
27 Hernando	115,000	92,546,637	935,788	1,050,788
28 Highlands	115,000	49,632,999	501,865	616,865
29 Hillsborough	115,000	903,736,469	9,138,157	9,253,157
30 Holmes	115,000	12,642,991	127,840	242,840
31 Indian River	115,000	76,764,091	776,202	891,202
32 Jackson	115,000	26,405,399	266,999	381,999
33 Jefferson	115,000	3,425,832	34,640	149,640
34 Lafayette	115,000	4,725,605	47,783	162,783
35 Lake	115,000	174,575,552	1,765,226	1,880,226
36 Lee	115,000	389,455,498	3,937,990	4,052,990
37 Leon	115,000	141,802,798	1,433,843	1,548,843
38 Levy	115,000	22,517,079	227,682	342,682
39 Liberty	115,000	6,120,182	61,884	176,884
40 Madison	115,000	10,164,323	102,777	217,777
41 Manatee	115,000	205,425,429	2,077,165	2,192,165
42 Marion	115,000	173,654,826	1,755,916	1,870,916
43 Martin	115,000	82,266,980	831,845	946,845
44 Monroe	115,000	35,500,017	358,959	473,959
45 Nassau	115,000	47,329,245	478,571	593,571
46 Okaloosa	115,000	130,452,297	1,319,072	1,434,072
47 Okeechobee	115,000	26,324,771	266,184	381,184
48 Orange	115,000	851,254,281	8,607,482	8,722,482
49 Osceola	115,000	251,807,465	2,546,158	2,661,158
50 Palm Beach	115,000	835,703,047	8,450,235	8,565,235
51 Pasco	115,000	297,677,007	3,009,969	3,124,969
52 Pinellas	115,000	445,329,534	4,502,962	4,617,962
53 Polk	115,000	416,909,144	4,215,589	4,330,589
54 Putnam	115,000	43,881,705	443,711	558,711
55 St. Johns	115,000	150,915,634	1,525,988	1,640,988
56 St. Lucie	115,000	165,842,583	1,676,922	1,791,922
57 Santa Rosa	115,000	107,463,029	1,086,615	1,201,615
58 Sarasota	115,000	185,532,244	1,876,014	1,991,014
59 Seminole	115,000	283,105,684	2,862,631	2,977,631
60 Sumter	115,000	34,035,911	344,155	459,155
61 Suwannee	115,000	23,952,810	242,200	357,200
62 Taylor	115,000	11,051,164	111,744	226,744
63 Union	115,000	9,425,361	95,305	210,305
64 Volusia	115,000	262,587,181	2,655,158	2,770,158
65 Wakulla	115,000	20,815,549	210,477	325,477
66 Walton	115,000	34,431,519	348,155	463,155
67 Washington	115,000	13,134,240	132,807	247,807
68 Washington Special	115,000	706,179	7,141	122,141
69 FAMU Lab School	115,000	1,851,071	18,717	133,717
70 FAU - Palm Beach	115,000	4,316,630	43,648	158,648
71 FAU - St. Lucie	115,000	5,956,313	60,227	175,227
72 FSU Lab - Broward	115,000	3,054,139	30,882	145,882
73 FSU Lab - Leon	115,000	6,896,278	69,732	184,732
74 UF Lab	115,000	4,758,333	48,114	163,114
75 Virtual School	115,000	126,841,742	1,282,564	1,397,564

State 8,625,000 12,003,625,958 121,375,000 130,000,000

2014-15 FEFP Fourth Calculation
 Virtual Education Contribution - Page 1

District	Base FEFP Funding	State-Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Total Funds	Total Unweighted FTE	Total Funds per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	119,593,316	0	9,249,080	1,951,666	1,324,271	2,388,078	134,506,411	27,789.63	4,840.17
2 Baker	19,921,700	0	620,569	1,311,725	316,439	376,058	22,546,491	4,794.14	4,702.93
3 Bay	116,983,774	0	10,954,542	0	1,297,885	2,268,132	131,504,333	26,848.96	4,897.93
4 Bradford	12,507,126	0	659,822	545,453	241,466	239,746	14,193,613	2,990.42	4,746.36
5 Brevard	316,310,884	0	22,439,304	6,213,146	3,313,386	6,116,510	354,393,230	71,088.63	4,985.23
6 Broward	1,181,418,540	0	110,253,826	0	12,060,947	21,316,489	1,325,049,802	264,278.91	5,013.83
7 Calhoun	8,892,363	0	312,112	569,938	204,915	191,629	10,170,957	2,188.45	4,647.56
8 Charlotte	67,063,462	0	9,993,445	0	793,114	1,294,759	79,144,780	15,766.35	5,019.85
9 Citrus	60,849,958	0	6,157,013	0	730,286	1,144,518	68,881,775	14,696.70	4,686.89
10 Clay	154,314,587	0	6,866,481	7,479,858	1,675,356	2,981,784	173,318,066	35,594.64	4,869.22
11 Collier	199,813,299	0	48,763,719	0	2,135,418	3,767,593	254,480,029	44,614.47	5,703.98
12 Columbia	41,300,373	0	1,857,617	2,203,350	532,610	798,386	46,692,336	10,075.68	4,634.16
13 Miami-Dade	1,559,717,155	0	154,857,287	0	15,886,124	27,395,700	1,757,856,266	351,601.04	4,999.58
14 DeSoto	19,981,684	0	1,036,314	894,666	317,045	393,541	22,623,250	4,790.97	4,722.06
15 Dixie	8,456,929	0	365,790	467,959	200,512	177,394	9,668,584	2,068.60	4,673.97
16 Duval	568,853,565	0	39,070,661	12,779,541	5,866,979	10,282,740	636,853,486	128,644.46	4,950.49
17 Escambia	170,992,837	0	11,379,555	4,840,942	1,843,999	3,108,775	192,166,108	40,243.93	4,775.03
18 Flagler	51,466,663	0	5,333,403	0	635,407	1,021,684	58,457,157	12,631.32	4,627.95
19 Franklin	4,928,164	0	1,252,232	0	164,831	98,830	6,444,057	1,221.93	5,273.67
20 Gadsden	22,597,317	0	1,046,440	1,179,353	343,493	420,801	25,587,404	5,522.35	4,633.43
21 Gilchrist	10,659,993	0	470,028	548,169	222,789	227,858	12,128,837	2,526.24	4,801.14
22 Glades	6,760,903	0	426,734	227,591	183,363	147,724	7,746,315	1,623.45	4,771.51
23 Gulf	7,490,772	0	1,034,461	0	190,743	147,660	8,863,636	1,810.27	4,896.31
24 Hamilton	6,906,552	0	570,741	111,397	184,836	150,376	7,923,902	1,692.45	4,681.91
25 Hardee	21,853,506	0	1,080,278	1,047,162	335,972	423,288	24,740,206	5,278.30	4,687.15
26 Hendry	29,285,739	0	1,336,766	1,492,994	411,124	559,311	33,085,934	7,020.90	4,712.49
27 Hernando	92,546,637	0	5,824,526	3,029,219	1,050,788	1,756,976	104,208,146	21,966.78	4,743.90
28 Highlands	49,632,999	0	3,448,201	1,449,427	616,865	983,553	56,131,045	12,151.47	4,619.28
29 Hillsborough	903,736,469	0	53,603,037	28,844,815	9,253,157	16,304,343	1,011,741,821	204,558.65	4,945.97
30 Holmes	12,642,991	0	343,682	937,169	242,840	258,725	14,425,407	3,177.92	4,539.26
31 Indian River	76,764,091	0	10,299,125	0	891,202	1,394,983	89,349,401	17,657.59	5,060.11
32 Jackson	26,405,399	0	1,148,400	1,468,406	381,999	510,526	29,914,730	6,492.49	4,607.59
33 Jefferson	3,425,832	0	440,677	0	149,640	71,458	4,087,607	859.94	4,753.36
34 Lafayette	4,725,605	0	187,404	293,462	162,783	94,849	5,464,103	1,193.08	4,579.83
35 Lake	174,575,552	0	12,395,424	4,267,882	1,880,226	3,245,173	196,364,257	41,343.43	4,749.59
36 Lee	389,455,498	0	46,265,825	0	4,052,990	7,394,821	447,169,134	88,334.50	5,062.23
37 Leon	141,802,798	0	10,876,349	2,654,487	1,548,843	2,641,813	159,524,290	33,571.35	4,751.80
38 Levy	22,517,079	0	1,249,721	920,175	342,682	432,816	25,462,473	5,383.66	4,729.58
39 Liberty	6,120,182	0	167,615	402,044	176,884	112,793	6,979,518	1,413.36	4,938.25
40 Madison	10,164,323	0	497,192	535,648	217,777	220,557	11,635,497	2,562.54	4,540.61
41 Manatee	205,425,429	0	20,061,249	0	2,192,165	3,982,352	231,661,195	46,914.44	4,937.95
42 Marion	173,654,826	0	11,466,249	5,363,522	1,870,916	3,345,316	195,700,829	41,755.72	4,686.80
43 Martin	82,266,980	0	13,587,721	0	946,845	1,750,661	98,552,207	18,582.16	5,303.59
44 Monroe	35,500,017	0	15,758,776	0	473,959	609,190	52,341,942	8,027.51	6,520.32
45 Nassau	47,329,245	0	5,026,616	0	593,571	912,363	53,861,795	11,162.51	4,825.24
46 Okaloosa	130,452,297	0	11,092,645	1,001,296	1,434,072	2,426,034	146,406,344	30,005.87	4,879.26
47 Okeechobee	26,324,771	0	1,145,374	1,438,279	381,184	509,821	29,799,429	6,410.30	4,648.68
48 Orange	851,254,281	0	69,263,451	7,453,754	8,722,482	15,829,328	952,523,296	190,341.00	5,004.30
49 Osceola	251,807,465	0	14,094,078	9,512,178	2,661,158	4,901,048	282,975,927	58,568.92	4,831.50
50 Palm Beach	835,703,047	0	107,785,963	0	8,565,235	14,705,403	966,759,648	183,446.91	5,269.97
51 Pasco	297,677,007	0	16,090,848	11,394,405	3,124,969	5,574,451	333,861,680	68,193.22	4,895.82
52 Pinellas	445,329,534	0	46,873,546	0	4,617,962	8,153,549	504,974,591	101,987.95	4,951.32
53 Polk	416,909,144	0	20,095,592	19,362,257	4,330,589	8,068,410	468,765,992	97,897.95	4,788.31
54 Putnam	43,881,705	0	2,600,150	1,709,054	558,711	821,615	49,571,235	10,691.61	4,636.46
55 St. Johns	150,915,634	0	14,445,070	0	1,640,988	3,080,167	170,081,859	34,907.10	4,872.41
56 St. Lucie	165,842,583	0	12,341,908	3,430,857	1,791,922	3,250,832	186,658,102	39,133.76	4,769.75
57 Santa Rosa	107,463,029	0	6,222,429	4,190,117	1,201,615	2,311,539	121,388,729	25,834.62	4,698.68
58 Sarasota	185,532,244	0	33,736,237	0	1,991,014	3,464,777	224,724,272	41,579.83	5,404.65
59 Seminole	283,105,684	0	20,362,200	6,008,159	2,977,631	5,310,176	317,763,850	65,426.97	4,856.77
60 Sumter	34,035,911	0	7,076,089	0	459,155	716,443	42,287,598	8,275.29	5,110.10
61 Suwannee	23,952,810	0	1,139,537	1,268,140	357,200	488,092	27,205,779	5,973.62	4,554.32
62 Taylor	11,051,164	0	941,566	167,301	226,744	224,499	12,611,274	2,751.21	4,583.90
63 Union	9,425,361	0	183,820	735,751	210,305	180,646	10,735,883	2,281.54	4,705.54
64 Volusia	262,587,181	0	20,748,035	3,982,045	2,770,158	4,907,518	294,994,937	61,356.62	4,807.87
65 Wakulla	20,815,549	0	829,659	1,213,033	325,477	424,155	23,607,873	5,068.03	4,658.20
66 Walton	34,431,519	0	9,583,504	0	463,155	761,081	45,239,259	8,308.32	5,445.05
67 Washington	13,134,240	0	639,064	674,341	247,807	275,144	14,970,596	3,258.63	4,594.14
68 Washington Special	706,179	0	0	0	122,141	29,998	858,318	186.45	4,603.48
69 FAMU Lab School	1,851,071	148,234	0	36,178	133,717	35,213	2,204,413	457.54	4,817.97
70 FAU - Palm Beach	4,316,630	592,913	0	0	158,648	253,818	5,322,009	1,009.11	5,273.96
71 FAU - St. Lucie	5,956,313	441,482	0	122,724	175,227	104,174	6,799,920	1,399.84	4,857.64
72 FSU Lab - Broward	3,054,139	286,363	0	0	145,882	51,355	3,537,739	686.41	5,153.97
73 FSU Lab - Leon	6,896,278	547,147	0	133,536	184,732	133,067	7,894,760	1,688.83	4,674.69
74 UF Lab	4,758,333	378,273	0	79,821	163,114	111,546	5,491,087	1,136.57	4,831.28
75 Virtual School	126,841,742	12,264,666	0	165,614	1,397,564	2,816,380	143,485,966	30,840.54	4,652.51

State 12,003,625,958 14,659,078 1,077,326,774 168,110,006 130,000,000 223,382,911 13,617,104,727 2,743,617 4,963.19

2014-15 FEFP Fourth Calculation
 Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,840.17	206.18	997,946	389.83	80,375
2 Baker	4,702.93	1.02	4,797	527.07	538
3 Bay	4,897.93	106.90	523,589	332.07	35,498
4 Bradford	4,746.36	23.48	111,445	483.64	11,356
5 Brevard	4,985.23	288.83	1,439,884	244.77	70,697
6 Broward	5,013.83	454.54	2,278,986	216.17	98,258
7 Calhoun	4,647.56	25.68	119,349	582.44	14,957
8 Charlotte	5,019.85	84.15	422,420	210.15	17,684
9 Citrus	4,686.89	0.00	0	543.11	0
10 Clay	4,869.22	412.20	2,007,092	360.78	148,714
11 Collier	5,703.98	61.48	350,681	0.00	0
12 Columbia	4,634.16	27.11	125,632	595.84	16,153
13 Miami-Dade	4,999.58	267.90	1,339,387	230.42	61,730
14 DeSoto	4,722.06	0.00	0	507.94	0
15 Dixie	4,673.97	39.22	183,313	556.03	21,807
16 Duval	4,950.49	467.08	2,312,275	279.51	130,554
17 Escambia	4,775.03	298.55	1,425,585	454.97	135,831
18 Flagler	4,627.95	198.29	917,676	602.05	119,380
19 Franklin	5,273.67	3.45	18,194	0.00	0
20 Gadsden	4,633.43	18.69	86,599	596.57	11,150
21 Gilchrist	4,801.14	18.10	86,901	428.86	7,762
22 Glades	4,771.51	1.17	5,583	458.49	536
23 Gulf	4,896.31	2.09	10,233	333.69	697
24 Hamilton	4,681.91	6.93	32,446	548.09	3,798
25 Hardee	4,687.15	18.06	84,650	542.85	9,804
26 Hendry	4,712.49	0.00	0	517.51	0
27 Hernando	4,743.90	305.76	1,450,495	486.10	148,630
28 Highlands	4,619.28	13.80	63,746	610.72	8,428
29 Hillsborough	4,945.97	806.89	3,990,854	284.03	229,181
30 Holmes	4,539.26	48.63	220,744	690.74	33,591
31 Indian River	5,060.11	49.60	250,981	169.89	8,427
32 Jackson	4,607.59	17.42	80,264	622.41	10,842
33 Jefferson	4,753.36	4.43	21,057	476.64	2,112
34 Lafayette	4,579.83	1.36	6,229	650.17	884
35 Lake	4,749.59	185.80	882,474	480.41	89,260
36 Lee	5,062.23	376.89	1,907,904	167.77	63,231
37 Leon	4,751.80	76.17	361,945	478.20	36,424
38 Levy	4,729.58	6.78	32,067	500.42	3,393
39 Liberty	4,938.25	0.00	0	291.75	0
40 Madison	4,540.61	51.66	234,568	689.39	35,614
41 Manatee	4,937.95	132.06	652,106	292.05	38,568
42 Marion	4,686.80	294.59	1,380,684	543.20	160,021
43 Martin	5,303.59	0.00	0	0.00	0
44 Monroe	6,520.32	7.69	50,141	0.00	0
45 Nassau	4,825.24	17.32	83,573	404.76	7,010
46 Okaloosa	4,879.26	190.15	927,791	350.74	66,693
47 Okeechobee	4,648.68	11.87	55,180	581.32	6,900
48 Orange	5,004.30	439.27	2,198,239	225.70	99,143
49 Osceola	4,831.50	249.12	1,203,623	398.50	99,274
50 Palm Beach	5,269.97	374.16	1,971,812	0.00	0
51 Pasco	4,895.82	1,122.27	5,494,432	334.18	375,040
52 Pinellas	4,951.32	313.05	1,550,011	278.68	87,241
53 Polk	4,788.31	249.95	1,196,838	441.69	110,400
54 Putnam	4,636.46	42.86	198,719	593.54	25,439
55 St. Johns	4,872.41	322.23	1,570,037	357.59	115,226
56 St. Lucie	4,769.75	136.43	650,737	460.25	62,792
57 Santa Rosa	4,698.68	174.76	821,141	531.32	92,853
58 Sarasota	5,404.65	82.42	445,451	0.00	0
59 Seminole	4,856.77	810.29	3,935,392	373.23	302,425
60 Sumter	5,110.10	23.30	119,065	119.90	2,794
61 Suwannee	4,554.32	48.15	219,291	675.68	32,534
62 Taylor	4,583.90	0.00	0	646.10	0
63 Union	4,705.54	1.58	7,435	524.46	829
64 Volusia	4,807.87	267.87	1,287,884	422.13	113,076
65 Wakulla	4,658.20	16.75	78,025	571.80	9,578
66 Walton	5,445.05	47.92	260,927	0.00	0
67 Washington	4,594.14	26.91	123,628	635.86	17,111
68 Washington Special	4,603.48	0.00	0	626.52	0
69 FAMU Lab School	4,817.97	8.86	42,687	412.03	3,651
70 FAU - Palm Beach	5,273.96	0.00	0	0.00	0
71 FAU - St. Lucie	4,857.64	0.00	0	372.36	0
72 FSU Lab - Broward	5,153.97	0.00	0	76.03	0
73 FSU Lab - Leon	4,674.69	0.00	0	555.31	0
74 UF Lab	4,831.28	5.00	24,156	398.72	1,994
75 Virtual School	4,652.51	30,840.54	143,485,921	577.49	17,810,103

State 4,963.19 41,233.66 194,422,917 266.81 21,307,991

2014-15 FEFP Fourth Calculation
 Digital Classrooms Allocation

District	Minimum Digital Classrooms Allocation	Total UFTE	Digital Classrooms FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	250,000	27,789.63	222,807	472,807
2 Baker	250,000	4,794.14	38,438	288,438
3 Bay	250,000	26,848.96	215,265	465,265
4 Bradford	250,000	2,990.42	23,976	273,976
5 Brevard	250,000	71,088.63	569,961	819,961
6 Broward	250,000	264,278.91	2,118,887	2,368,887
7 Calhoun	250,000	2,188.45	17,546	267,546
8 Charlotte	250,000	15,766.35	126,409	376,409
9 Citrus	250,000	14,696.70	117,833	367,833
10 Clay	250,000	35,594.64	285,384	535,384
11 Collier	250,000	44,614.47	357,702	607,702
12 Columbia	250,000	10,075.68	80,783	330,783
13 Miami-Dade	250,000	351,601.04	2,819,002	3,069,002
14 DeSoto	250,000	4,790.97	38,412	288,412
15 Dixie	250,000	2,068.60	16,585	266,585
16 Duval	250,000	128,644.46	1,031,422	1,281,422
17 Escambia	250,000	40,243.93	322,660	572,660
18 Flagler	250,000	12,631.32	101,273	351,273
19 Franklin	250,000	1,221.93	9,797	259,797
20 Gadsden	250,000	5,522.35	44,276	294,276
21 Gilchrist	250,000	2,526.24	20,254	270,254
22 Glades	250,000	1,623.45	13,016	263,016
23 Gulf	250,000	1,810.27	14,514	264,514
24 Hamilton	250,000	1,692.45	13,569	263,569
25 Hardee	250,000	5,278.30	42,319	292,319
26 Hendry	250,000	7,020.90	56,291	306,291
27 Hernando	250,000	21,966.78	176,121	426,121
28 Highlands	250,000	12,151.47	97,426	347,426
29 Hillsborough	250,000	204,558.65	1,640,073	1,890,073
30 Holmes	250,000	3,177.92	25,479	275,479
31 Indian River	250,000	17,657.59	141,572	391,572
32 Jackson	250,000	6,492.49	52,054	302,054
33 Jefferson	250,000	859.94	6,895	256,895
34 Lafayette	250,000	1,193.08	9,566	259,566
35 Lake	250,000	41,343.43	331,476	581,476
36 Lee	250,000	88,334.50	708,232	958,232
37 Leon	250,000	33,571.35	269,162	519,162
38 Levy	250,000	5,383.66	43,164	293,164
39 Liberty	250,000	1,413.36	11,332	261,332
40 Madison	250,000	2,562.54	20,546	270,546
41 Manatee	250,000	46,914.44	376,142	626,142
42 Marion	250,000	41,755.72	334,781	584,781
43 Martin	250,000	18,582.16	148,985	398,985
44 Monroe	250,000	8,027.51	64,362	314,362
45 Nassau	250,000	11,162.51	89,497	339,497
46 Okaloosa	250,000	30,005.87	240,576	490,576
47 Okeechobee	250,000	6,410.30	51,395	301,395
48 Orange	250,000	190,341.00	1,526,081	1,776,081
49 Osceola	250,000	58,568.92	469,583	719,583
50 Palm Beach	250,000	183,446.91	1,470,807	1,720,807
51 Pasco	250,000	68,193.22	546,747	796,747
52 Pinellas	250,000	101,987.95	817,700	1,067,700
53 Polk	250,000	97,897.95	784,908	1,034,908
54 Putnam	250,000	10,691.61	85,721	335,721
55 St. Johns	250,000	34,907.10	279,872	529,872
56 St. Lucie	250,000	39,133.76	313,760	563,760
57 Santa Rosa	250,000	25,834.62	207,132	457,132
58 Sarasota	250,000	41,579.83	333,371	583,371
59 Seminole	250,000	65,426.97	524,568	774,568
60 Sumter	250,000	8,275.29	66,348	316,348
61 Suwannee	250,000	5,973.62	47,894	297,894
62 Taylor	250,000	2,751.21	22,058	272,058
63 Union	250,000	2,281.54	18,293	268,293
64 Volusia	250,000	61,356.62	491,934	741,934
65 Wakulla	250,000	5,068.03	40,634	290,634
66 Walton	250,000	8,308.32	66,613	316,613
67 Washington	250,000	3,258.63	26,126	276,126
68 Washington Special ¹	0	186.45	1,495	1,495
69 FAMU Lab School	250,000	457.54	3,668	253,668
70 FAU - Palm Beach	250,000	1,009.11	8,091	258,091
71 FAU - St. Lucie	250,000	1,399.84	11,223	261,223
72 FSU Lab - Broward	250,000	686.41	5,503	255,503
73 FSU Lab - Leon	250,000	1,688.83	13,540	263,540
74 UF Lab School	250,000	1,136.57	9,113	259,113
75 Virtual School ²	0	30,840.54	0	0
Total	18,250,000	2,743,617	21,750,000	40,000,000

1. The Washington Special School District does not receive the minimum allocation for the Digital Classrooms Allocation.
 2. The Florida Virtual School does not receive Digital Classrooms funds.

2014-15 FEFP Fourth Calculation
 Prior Year Adjustments Summary

District	2013-14 Net State FEFP Paid ¹	2013-14 Net State FEFP Earned ²	2013-14 Earned vs. Paid Adjustment	2013-14 Palm Beach Transportation Adjustment	Total Prior Year Adjustments
	-1-	-2-	-3-	-4-	-5-
1 Alachua	80,644,448	81,333,569	689,121	1,786	690,907
2 Baker	22,247,095	22,345,333	98,238	579	98,817
3 Bay	62,995,622	63,352,943	357,321	1,934	359,255
4 Bradford	12,674,393	12,669,235	(5,158)	328	(4,830)
5 Brevard	229,976,421	229,924,336	(52,085)	4,406	(47,679)
6 Broward	645,437,710	646,889,048	1,451,338	13,216	1,464,554
7 Calhoun	10,509,424	10,448,108	(61,316)	196	(61,120)
8 Charlotte	14,755,771	14,891,320	135,549	1,288	136,837
9 Citrus	32,630,465	32,699,349	68,884	1,637	70,521
10 Clay	144,155,752	143,445,030	(710,722)	2,431	(708,291)
11 Collier	24,492,528	24,681,763	189,235	3,264	192,499
12 Columbia	42,860,387	42,883,538	23,151	827	23,978
13 Miami-Dade	749,953,292	752,918,325	2,965,033	9,679	2,974,712
14 DeSoto	19,161,265	19,181,982	20,717	329	21,046
15 Dixie	9,068,192	9,107,353	39,161	265	39,426
16 Duval	422,132,378	422,896,784	764,406	7,387	771,793
17 Escambia	132,010,057	132,024,572	14,515	4,172	18,687
18 Flagler	30,433,507	30,390,401	(43,106)	1,583	(41,523)
19 Franklin	1,125,635	1,117,937	(7,698)	157	(7,541)
20 Gadsden	22,686,219	22,667,046	(19,173)	687	(18,486)
21 Gilchrist	11,670,266	11,672,394	2,128	230	2,358
22 Glades	6,056,394	6,087,039	30,645	128	30,773
23 Gulf	3,177,880	3,188,320	10,440	156	10,596
24 Hamilton	4,849,737	4,847,973	(1,764)	163	(1,601)
25 Hardee	19,918,821	19,941,124	22,303	493	22,796
26 Hendry	29,189,269	29,223,168	33,899	615	34,514
27 Hernando	76,627,961	76,547,725	(80,236)	2,100	(78,136)
28 Highlands	39,032,186	39,107,263	75,077	994	76,071
29 Hillsborough	705,856,584	706,307,395	450,811	13,900	464,711
30 Holmes	16,174,559	16,162,364	(12,195)	302	(11,893)
31 Indian River	20,513,445	20,556,709	43,264	1,660	44,924
32 Jackson	28,843,045	28,865,951	22,906	704	23,610
33 Jefferson	2,502,865	2,493,524	(9,341)	116	(9,225)
34 Lafayette	5,377,543	5,373,099	(4,444)	94	(4,350)
35 Lake	130,647,000	130,735,497	88,497	3,466	91,963
36 Lee	159,113,208	159,197,373	84,165	8,810	92,975
37 Leon	103,328,347	103,523,697	195,350	1,958	197,308
38 Levy	23,222,706	23,166,083	(56,623)	661	(55,962)
39 Liberty	8,000,468	8,017,530	17,062	132	17,194
40 Madison	10,789,695	10,820,967	31,272	268	31,540
41 Manatee	107,453,679	107,633,703	180,024	2,879	182,903
42 Marion	141,854,099	141,566,017	(288,082)	4,163	(283,919)
43 Martin	8,426,435	8,509,364	82,929	1,701	84,630
44 Monroe	3,976,338	4,038,201	61,863	554	62,417
45 Nassau	24,871,108	24,996,411	125,303	1,149	126,452
46 Okaloosa	82,279,648	82,125,537	(154,111)	2,421	(151,690)
47 Okeechobee	27,224,067	27,267,442	43,375	726	44,101
48 Orange	523,677,641	523,786,425	108,784	12,406	121,190
49 Osceola	202,670,151	202,679,801	9,650	4,382	14,032
50 Palm Beach	275,665,348	275,846,388	181,040	(170,740)	10,300
51 Pasco	260,393,065	260,240,166	(152,899)	6,541	(146,358)
52 Pinellas	213,894,010	214,117,880	223,870	4,862	228,732
53 Polk	373,169,301	372,970,450	(198,851)	8,618	(190,233)
54 Putnam	40,096,435	40,213,327	116,892	1,132	118,024
55 St. Johns	73,271,042	73,380,244	109,202	3,584	112,786
56 St. Lucie	124,623,557	125,124,651	501,094	4,096	505,190
57 Santa Rosa	87,052,776	87,241,261	188,485	2,595	191,080
58 Sarasota	21,932,554	21,890,185	(42,369)	2,679	(39,690)
59 Seminole	196,672,384	196,734,263	61,879	4,925	66,804
60 Sumter	4,010,878	3,986,029	(24,849)	474	(24,375)
61 Suwannee	22,307,908	22,379,564	71,656	625	72,281
62 Taylor	8,250,144	8,487,069	236,925	287	237,212
63 Union	11,647,594	11,659,444	11,850	239	12,089
64 Volusia	180,631,763	181,024,254	392,491	4,503	396,994
65 Wakulla	20,773,360	20,884,751	111,391	865	112,256
66 Walton	3,757,505	4,068,951	311,446	871	312,317
67 Washington	13,553,619	13,653,207	99,588	362	99,950
68 Washington Special	1,081,548	1,178,731	97,183	0	97,183
69 FAMU Lab School	2,907,531	2,899,746	(7,785)	0	(7,785)
70 FAU - Palm Beach	5,093,416	5,114,991	21,575	0	21,575
71 FAU - St. Lucie	7,259,588	7,287,353	27,765	0	27,765
72 FSU Lab - Broward	3,794,016	3,798,982	4,966	0	4,966
73 FSU Lab - Leon	9,118,828	9,133,121	14,293	0	14,293
74 UF Lab School	6,661,072	6,671,565	10,493	0	10,493
75 Virtual School	158,535,584	149,137,891	(9,397,693)	0	(9,397,693)
Total	7,363,430,532	7,363,430,532	0	0	0

1. From the 2013-14 FEFP Fourth Calculation
 2. From the 2013-14 FEFP Final Calculation

2014-15 FEFP Fourth Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades Prek-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	14,013,747	9,066,723	6,993,560	30,074,030	29,910,850
2 Baker	2,394,904	1,677,358	1,102,306	5,174,568	5,146,491
3 Bay	14,338,191	9,298,719	6,662,073	30,298,983	30,134,582
4 Bradford	1,577,158	1,010,237	607,132	3,194,527	3,177,194
5 Brevard	34,709,268	25,463,979	20,127,182	80,300,429	79,864,723
6 Broward	132,439,250	93,321,214	76,043,585	301,804,049	300,166,477
7 Calhoun	1,113,938	680,462	489,408	2,283,808	2,271,416
8 Charlotte	6,928,260	5,239,397	4,815,407	16,983,064	16,890,915
9 Citrus	6,578,253	4,852,776	3,981,450	15,412,479	15,328,852
10 Clay	15,556,119	11,913,100	10,166,852	37,636,071	37,431,860
11 Collier	22,720,745	16,470,463	11,966,651	51,157,859	50,880,279
12 Columbia	5,103,799	3,439,999	2,240,170	10,783,968	10,725,455
13 Miami-Dade	170,250,406	124,303,790	101,869,393	396,423,589	394,272,616
14 DeSoto	2,498,675	1,643,887	1,031,298	5,173,860	5,145,787
15 Dixie	1,109,998	664,272	441,923	2,216,193	2,204,168
16 Duval	68,168,536	43,911,078	33,279,167	145,358,781	144,570,072
17 Escambia	20,533,321	13,458,714	9,996,073	43,988,108	43,749,431
18 Flagler	5,336,149	4,318,763	3,155,476	12,810,388	12,740,879
19 Franklin	684,937	383,548	238,076	1,306,561	1,299,472
20 Gadsden	3,073,409	1,800,128	1,119,504	5,993,041	5,960,523
21 Gilchrist	1,284,286	831,473	640,433	2,756,192	2,741,237
22 Glades	962,717	588,168	191,260	1,742,145	1,732,692
23 Gulf	885,062	562,889	503,596	1,951,547	1,940,958
24 Hamilton	881,400	545,912	374,258	1,801,570	1,791,795
25 Hardee	2,719,477	1,834,792	1,200,598	5,754,867	5,723,641
26 Hendry	3,521,796	2,301,122	1,814,425	7,637,343	7,595,903
27 Hernando	10,320,030	7,457,732	5,619,253	23,397,015	23,270,064
28 Highlands	6,069,436	4,038,103	2,878,070	12,985,609	12,915,150
29 Hillsborough	106,781,994	72,154,956	53,087,648	232,024,598	230,765,645
30 Holmes	1,568,594	1,039,558	664,713	3,272,865	3,255,107
31 Indian River	8,480,413	6,218,140	4,716,626	19,415,179	19,309,833
32 Jackson	3,110,459	2,181,479	1,561,543	6,853,481	6,816,294
33 Jefferson	463,675	272,658	175,304	911,637	906,690
34 Lafayette	559,786	403,712	268,815	1,232,313	1,225,627
35 Lake	20,070,442	14,376,256	10,685,994	45,132,692	44,887,804
36 Lee	44,157,500	31,067,746	23,957,864	99,183,110	98,644,948
37 Leon	16,932,074	11,230,701	8,259,685	36,422,460	36,224,834
38 Levy	2,722,324	1,847,642	1,244,817	5,814,783	5,783,232
39 Liberty	701,957	439,649	266,705	1,408,311	1,400,670
40 Madison	1,273,096	713,584	574,399	2,561,079	2,547,183
41 Manatee	24,620,471	16,448,068	11,869,117	52,937,656	52,650,419
42 Marion	19,523,471	13,723,891	10,781,621	44,028,983	43,790,084
43 Martin	8,661,399	6,442,276	5,766,706	20,870,381	20,757,139
44 Monroe	4,148,369	2,821,731	2,200,433	9,170,533	9,120,774
45 Nassau	4,938,212	3,934,116	3,130,225	12,002,553	11,937,428
46 Okaloosa	15,358,120	10,115,080	7,590,651	33,063,851	32,884,448
47 Okeechobee	3,027,813	2,091,550	1,544,808	6,664,171	6,628,012
48 Orange	99,072,323	67,886,655	51,822,526	218,781,504	217,594,407
49 Osceola	27,108,990	20,482,953	16,564,174	64,156,117	63,808,009
50 Palm Beach	93,173,350	65,437,740	52,381,399	210,992,489	209,847,655
51 Pasco	33,015,048	24,249,568	17,947,527	75,212,143	74,804,046
52 Pinellas	50,000,768	35,047,742	29,256,851	114,305,361	113,685,146
53 Polk	48,615,099	33,648,446	25,543,333	107,806,878	107,221,924
54 Putnam	5,592,462	3,626,927	2,326,394	11,545,783	11,483,136
55 St. Johns	15,760,414	12,360,544	9,351,252	37,472,210	37,268,888
56 St. Lucie	17,948,222	13,564,922	10,937,044	42,450,188	42,219,856
57 Santa Rosa	11,693,311	8,862,692	6,763,957	27,319,960	27,171,723
58 Sarasota	20,238,679	15,180,706	11,815,522	47,234,907	46,978,613
59 Seminole	29,615,126	22,325,453	18,935,943	70,876,522	70,491,950
60 Sumter	4,027,950	2,884,401	1,929,270	8,841,621	8,793,647
61 Suwannee	2,832,370	1,953,622	1,369,647	6,155,639	6,122,239
62 Taylor	1,501,816	868,882	579,454	2,950,152	2,934,145
63 Union	1,148,480	769,565	507,931	2,425,976	2,412,813
64 Volusia	29,180,302	21,138,122	16,717,201	67,035,625	66,671,893
65 Wakulla	2,486,279	1,720,489	1,190,504	5,397,272	5,367,987
66 Walton	4,274,376	2,870,879	1,785,381	8,930,636	8,882,179
67 Washington	1,484,463	1,066,701	837,254	3,388,418	3,370,033
68 Washington Special ¹	0	0	0	0	0
69 FAMU Lab School	243,069	139,558	109,035	491,662	488,994
70 FAU - Palm Beach	344,267	337,296	408,719	1,090,282	1,084,366
71 FAU - St. Lucie	863,137	742,475	0	1,605,612	1,596,900
72 FSU Lab - Broward	652,681	241,370	1,863	895,914	891,053
73 FSU Lab - Leon	527,863	644,463	507,254	1,679,580	1,670,467
74 UF Lab	315,436	403,901	408,838	1,128,175	1,122,054
75 Virtual School ¹	0	0	0	0	0
State	1,344,589,717	947,057,663	737,894,526	3,029,541,906	3,013,103,776

1. Washington Special School District and the Florida Virtual School do not receive Class Size Reduction funds.

2014-15 FEFP Fourth Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2014-15	2014-15	\$1,325.01 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Unweighted FTE	Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,497.65	10,759.24	14,256,101	0.9830	14,013,747
2 Baker	1,632.85	1,850.20	2,451,534	0.9769	2,394,904
3 Bay	9,401.73	11,220.65	14,867,473	0.9644	14,338,191
4 Bradford	1,073.38	1,224.21	1,622,090	0.9723	1,577,158
5 Brevard	22,444.09	26,023.72	34,481,689	1.0066	34,709,268
6 Broward	84,555.46	97,677.51	129,423,678	1.0233	132,439,250
7 Calhoun	779.96	903.30	1,196,882	0.9307	1,113,938
8 Charlotte	4,508.79	5,305.77	7,030,198	0.9855	6,928,260
9 Citrus	4,566.90	5,205.16	6,896,889	0.9538	6,578,253
10 Clay	10,316.42	11,820.76	15,662,625	0.9932	15,556,119
11 Collier	14,460.67	16,872.58	22,356,337	1.0163	22,720,745
12 Columbia	3,548.36	4,009.05	5,312,031	0.9608	5,103,799
13 Miami-Dade	110,454.08	126,603.51	167,750,917	1.0149	170,250,406
14 DeSoto	1,698.84	1,935.72	2,564,848	0.9742	2,498,675
15 Dixie	773.12	891.20	1,180,849	0.9400	1,109,998
16 Duval	44,571.19	50,832.49	67,353,558	1.0121	68,168,536
17 Escambia	13,877.15	15,971.07	21,161,827	0.9703	20,533,321
18 Flagler	3,721.23	4,214.37	5,584,082	0.9556	5,336,149
19 Franklin	474.05	555.54	736,096	0.9305	684,937
20 Gadsden	2,150.96	2,444.19	3,238,576	0.9490	3,073,409
21 Gilchrist	834.43	1,012.71	1,341,851	0.9571	1,284,286
22 Glades	663.31	750.05	993,824	0.9687	962,717
23 Gulf	593.07	709.32	939,856	0.9417	885,062
24 Hamilton	622.08	713.66	945,607	0.9321	881,400
25 Hardee	1,866.83	2,122.90	2,812,864	0.9668	2,719,477
26 Hendry	2,406.25	2,728.33	3,615,065	0.9742	3,521,796
27 Hernando	6,978.51	7,991.63	10,588,990	0.9746	10,320,030
28 Highlands	4,218.32	4,811.63	6,375,458	0.9520	6,069,436
29 Hillsborough	69,646.07	79,783.76	105,714,280	1.0101	106,781,994
30 Holmes	1,119.98	1,268.44	1,680,696	0.9333	1,568,594
31 Indian River	5,599.76	6,446.68	8,541,915	0.9928	8,480,413
32 Jackson	2,177.10	2,504.80	3,318,885	0.9372	3,110,459
33 Jefferson	331.34	373.35	494,692	0.9373	463,675
34 Lafayette	403.50	455.01	602,893	0.9285	559,786
35 Lake	13,456.14	15,545.35	20,597,744	0.9744	20,070,442
36 Lee	28,780.05	32,827.19	43,496,355	1.0152	44,157,500
37 Leon	11,526.19	13,322.38	17,652,287	0.9592	16,932,074
38 Levy	1,884.62	2,149.58	2,848,215	0.9558	2,722,324
39 Liberty	484.76	563.53	746,683	0.9401	701,957
40 Madison	921.39	1,037.49	1,374,685	0.9261	1,273,096
41 Manatee	16,003.84	18,388.27	24,364,642	1.0105	24,620,471
42 Marion	13,383.03	15,292.77	20,263,073	0.9635	19,523,471
43 Martin	5,612.97	6,531.63	8,654,475	1.0008	8,661,399
44 Monroe	2,683.19	3,071.54	4,069,821	1.0193	4,148,369
45 Nassau	3,313.81	3,764.57	4,988,093	0.9900	4,938,212
46 Okaloosa	10,257.16	11,765.07	15,588,835	0.9852	15,358,120
47 Okeechobee	2,088.33	2,363.84	3,132,112	0.9667	3,027,813
48 Orange	62,351.81	74,614.31	98,864,707	1.0021	99,072,323
49 Osceola	17,925.92	20,735.24	27,474,400	0.9867	27,108,990
50 Palm Beach	59,304.48	68,337.20	90,547,473	1.0290	93,173,350
51 Pasco	21,410.44	25,158.35	33,335,065	0.9904	33,015,048
52 Pinellas	32,709.87	37,649.55	49,886,030	1.0023	50,000,768
53 Polk	32,574.85	37,233.98	49,335,396	0.9854	48,615,099
54 Putnam	3,865.48	4,382.86	5,807,333	0.9630	5,592,462
55 St. Johns	10,522.03	12,078.15	16,003,670	0.9848	15,760,414
56 St. Lucie	12,052.61	13,663.23	18,103,916	0.9914	17,948,222
57 Santa Rosa	7,829.68	9,190.87	12,177,995	0.9602	11,693,311
58 Sarasota	13,054.32	15,199.88	20,139,993	1.0049	20,238,679
59 Seminole	19,638.66	22,479.00	29,784,900	0.9943	29,615,126
60 Sumter	2,780.10	3,152.81	4,177,505	0.9642	4,027,950
61 Suwannee	2,018.87	2,275.76	3,015,405	0.9393	2,832,370
62 Taylor	1,069.55	1,213.79	1,608,284	0.9338	1,501,816
63 Union	786.13	899.42	1,191,740	0.9637	1,148,480
64 Volusia	19,384.28	22,612.90	29,962,319	0.9739	29,180,302
65 Wakulla	1,737.22	1,965.87	2,604,797	0.9545	2,486,279
66 Walton	2,942.25	3,316.80	4,394,793	0.9726	4,274,376
67 Washington	1,030.97	1,196.69	1,585,626	0.9362	1,484,463
68 Washington Special ¹	0.00	0.00	0	0.9362	0
69 FAMU Lab School	169.85	191.25	253,408	0.9592	243,069
70 FAU - Palm Beach	224.01	252.50	334,565	1.0290	344,267
71 FAU - St. Lucie	574.69	657.07	870,624	0.9914	863,137
72 FSU Lab - Broward	427.33	481.37	637,820	1.0233	652,681
73 FSU Lab - Leon	368.78	415.33	550,316	0.9592	527,863
74 UF Lab	215.08	242.18	320,891	0.9830	315,436
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 879,331.57 1,014,212.08 1,343,841,147 1,344,589,717

1. Washington Special School District and the Florida Virtual School do not receive Class Size Reduction funds.

2014-15 FEFP Fourth Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2014-15	2014-15	\$903.80	District	Grades 4-8
	Grades 4-8	Grades 4-8			
	Unweighted	Weighted	x	Differential	Reduction
	FTE	FTE	WFTE		Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,110.02	10,205.27	9,223,523	0.9830	9,066,723
2 Baker	1,885.38	1,899.78	1,717,021	0.9769	1,677,358
3 Bay	10,116.65	10,668.26	9,641,973	0.9644	9,298,719
4 Bradford	1,126.95	1,149.61	1,039,018	0.9723	1,010,237
5 Brevard	26,875.03	27,989.62	25,297,019	1.0066	25,463,979
6 Broward	98,363.13	100,903.23	91,196,339	1.0233	93,321,214
7 Calhoun	793.42	808.95	731,129	0.9307	680,462
8 Charlotte	5,730.45	5,882.37	5,316,486	0.9855	5,239,397
9 Citrus	5,533.50	5,629.38	5,087,834	0.9538	4,852,776
10 Clay	13,002.03	13,271.37	11,994,664	0.9932	11,913,100
11 Collier	17,301.28	17,931.29	16,206,300	1.0163	16,470,463
12 Columbia	3,923.54	3,961.44	3,580,349	0.9608	3,439,999
13 Miami-Dade	131,755.24	135,515.44	122,478,855	1.0149	124,303,790
14 DeSoto	1,843.27	1,867.03	1,687,422	0.9742	1,643,887
15 Dixie	755.47	781.89	706,672	0.9400	664,272
16 Duval	46,925.73	48,004.10	43,386,106	1.0121	43,911,078
17 Escambia	14,942.94	15,347.06	13,870,673	0.9703	13,458,714
18 Flagler	4,945.87	5,000.47	4,519,425	0.9556	4,318,763
19 Franklin	452.68	456.07	412,196	0.9305	383,548
20 Gadsden	2,077.41	2,098.77	1,896,868	0.9490	1,800,128
21 Gilchrist	937.52	961.21	868,742	0.9571	831,473
22 Glades	659.06	671.80	607,173	0.9687	588,168
23 Gulf	654.25	661.36	597,737	0.9417	562,889
24 Hamilton	620.96	648.02	585,680	0.9321	545,912
25 Hardee	2,073.58	2,099.80	1,897,799	0.9668	1,834,792
26 Hendry	2,584.25	2,613.48	2,362,063	0.9742	2,301,122
27 Hernando	8,366.43	8,466.58	7,652,095	0.9746	7,457,732
28 Highlands	4,632.79	4,693.19	4,241,705	0.9520	4,038,103
29 Hillsborough	77,229.90	79,036.82	71,433,478	1.0101	72,154,956
30 Holmes	1,227.29	1,232.41	1,113,852	0.9333	1,039,558
31 Indian River	6,796.64	6,929.89	6,263,235	0.9928	6,218,140
32 Jackson	2,481.03	2,575.41	2,327,656	0.9372	2,181,479
33 Jefferson	321.39	321.86	290,897	0.9373	272,658
34 Lafayette	476.74	481.08	434,800	0.9285	403,712
35 Lake	15,818.12	16,324.36	14,753,957	0.9744	14,376,256
36 Lee	33,253.44	33,859.91	30,602,587	1.0152	31,067,746
37 Leon	12,582.74	12,954.64	11,708,404	0.9592	11,230,701
38 Levy	2,096.64	2,138.84	1,933,084	0.9558	1,847,642
39 Liberty	506.84	517.44	467,662	0.9401	439,649
40 Madison	849.83	852.54	770,526	0.9261	713,584
41 Manatee	17,662.54	18,009.69	16,277,158	1.0105	16,448,068
42 Marion	15,572.31	15,759.89	14,243,789	0.9635	13,723,891
43 Martin	6,883.64	7,122.29	6,437,126	1.0008	6,442,276
44 Monroe	2,998.54	3,062.96	2,768,303	1.0193	2,821,731
45 Nassau	4,338.95	4,396.83	3,973,855	0.9900	3,934,116
46 Okaloosa	11,119.73	11,359.85	10,267,032	0.9852	10,115,080
47 Okeechobee	2,368.78	2,393.89	2,163,598	0.9667	2,091,550
48 Orange	71,830.42	74,955.07	67,744,392	1.0021	67,886,655
49 Osceola	22,246.43	22,968.63	20,759,048	0.9867	20,482,953
50 Palm Beach	68,541.07	70,362.39	63,593,528	1.0290	65,437,740
51 Pasco	26,142.12	27,090.75	24,484,620	0.9904	24,249,568
52 Pinellas	37,649.64	38,689.22	34,967,317	1.0023	35,047,742
53 Polk	36,848.70	37,781.58	34,146,992	0.9854	33,648,446
54 Putnam	4,129.28	4,167.16	3,766,279	0.9630	3,626,927
55 St. Johns	13,620.22	13,887.28	12,551,324	0.9848	12,360,544
56 St. Lucie	14,944.65	15,138.96	13,682,592	0.9914	13,564,922
57 Santa Rosa	10,002.60	10,212.49	9,230,048	0.9602	8,862,692
58 Sarasota	16,146.71	16,714.63	15,106,683	1.0049	15,180,706
59 Seminole	24,324.28	24,843.37	22,453,438	0.9943	22,325,453
60 Sumter	3,262.06	3,309.91	2,991,497	0.9642	2,884,401
61 Suwannee	2,286.29	2,301.25	2,079,870	0.9393	1,953,622
62 Taylor	1,021.69	1,029.52	930,480	0.9338	868,882
63 Union	882.94	883.55	798,552	0.9637	769,565
64 Volusia	23,223.38	24,014.84	21,704,612	0.9739	21,138,122
65 Wakulla	1,968.95	1,994.36	1,802,503	0.9545	1,720,489
66 Walton	3,255.61	3,265.94	2,951,757	0.9726	2,870,879
67 Washington	1,237.41	1,260.67	1,139,394	0.9362	1,066,701
68 Washington Special ¹	0.00	0.00	0	0.9362	0
69 FAMU Lab School	160.98	160.98	145,494	0.9592	139,558
70 FAU - Palm Beach	362.43	362.68	327,790	1.0290	337,296
71 FAU - St. Lucie	820.20	828.63	748,916	0.9914	742,475
72 FSU Lab - Broward	260.98	260.98	235,874	1.0233	241,370
73 FSU Lab - Leon	742.46	743.39	671,876	0.9592	644,463
74 UF Lab	454.62	454.62	410,886	0.9830	403,901
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 1,019,940.04 1,047,200.29 946,459,627.00 947,057,663

1. Washington Special School District and the Florida Virtual School do not receive Class Size Reduction funds.

2014-15 FEFP Fourth Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2014-15	2014-15	\$905.98 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,740.90	7,852.83	7,114,507	0.9830	6,993,560
2 Baker	1,239.55	1,245.47	1,128,371	0.9769	1,102,306
3 Bay	7,141.17	7,624.89	6,907,998	0.9644	6,662,073
4 Bradford	681.04	689.23	624,429	0.9723	607,132
5 Brevard	21,069.89	22,070.26	19,995,214	1.0066	20,127,182
6 Broward	79,602.34	82,024.01	74,312,113	1.0233	76,043,585
7 Calhoun	568.38	580.42	525,849	0.9307	489,408
8 Charlotte	5,291.39	5,393.34	4,886,258	0.9855	4,815,407
9 Citrus	4,424.53	4,607.50	4,174,303	0.9538	3,981,450
10 Clay	10,979.53	11,298.77	10,236,460	0.9932	10,166,852
11 Collier	12,574.01	12,996.67	11,774,723	1.0163	11,966,651
12 Columbia	2,538.20	2,573.53	2,331,567	0.9608	2,240,170
13 Miami-Dade	107,555.62	110,790.33	100,373,823	1.0149	101,869,393
14 DeSoto	1,148.97	1,168.47	1,058,610	0.9742	1,031,298
15 Dixie	507.38	518.92	470,131	0.9400	441,923
16 Duval	34,837.86	36,293.63	32,881,303	1.0121	33,279,167
17 Escambia	10,902.57	11,371.16	10,302,044	0.9703	9,996,073
18 Flagler	3,597.98	3,644.77	3,302,089	0.9556	3,155,476
19 Franklin	277.16	282.41	255,858	0.9305	238,076
20 Gadsden	1,258.53	1,302.09	1,179,667	0.9490	1,119,504
21 Gilchrist	719.39	738.58	669,139	0.9571	640,433
22 Glades	214.57	217.93	197,440	0.9687	191,260
23 Gulf	558.64	590.27	534,773	0.9417	503,596
24 Hamilton	424.88	443.19	401,521	0.9321	374,258
25 Hardee	1,345.98	1,370.70	1,241,827	0.9668	1,200,598
26 Hendry	2,026.10	2,055.76	1,862,477	0.9742	1,814,425
27 Hernando	6,273.59	6,364.05	5,765,702	0.9746	5,619,253
28 Highlands	3,274.93	3,336.92	3,023,183	0.9520	2,878,070
29 Hillsborough	56,079.55	58,011.02	52,556,824	1.0101	53,087,648
30 Holmes	783.00	786.13	712,218	0.9333	664,713
31 Indian River	5,088.74	5,243.86	4,750,832	0.9928	4,716,626
32 Jackson	1,757.17	1,839.09	1,666,179	0.9372	1,561,543
33 Jefferson	204.96	206.44	187,031	0.9373	175,304
34 Lafayette	315.29	319.56	289,515	0.9285	268,815
35 Lake	11,728.64	12,104.84	10,966,743	0.9744	10,685,994
36 Lee	25,506.09	26,048.21	23,599,157	1.0152	23,957,864
37 Leon	9,097.16	9,504.64	8,611,014	0.9592	8,259,685
38 Levy	1,416.92	1,437.54	1,302,382	0.9558	1,244,817
39 Liberty	308.98	313.14	283,699	0.9401	266,705
40 Madison	681.39	684.60	620,234	0.9261	574,399
41 Manatee	12,682.07	12,964.73	11,745,786	1.0105	11,869,117
42 Marion	12,084.66	12,351.33	11,190,058	0.9635	10,781,621
43 Martin	6,055.36	6,360.07	5,762,096	1.0008	5,766,706
44 Monroe	2,323.86	2,382.80	2,158,769	1.0193	2,200,433
45 Nassau	3,423.67	3,489.97	3,161,843	0.9900	3,130,225
46 Okaloosa	8,144.47	8,504.25	7,704,680	0.9852	7,590,651
47 Okeechobee	1,748.73	1,763.86	1,598,022	0.9667	1,544,808
48 Orange	55,028.08	57,080.65	51,713,927	1.0021	51,822,526
49 Osceola	17,862.03	18,529.60	16,787,447	0.9867	16,564,174
50 Palm Beach	54,464.33	56,187.94	50,905,150	1.0290	52,381,399
51 Pasco	19,191.58	20,002.09	18,121,493	0.9904	17,947,527
52 Pinellas	30,971.07	32,218.94	29,189,715	1.0023	29,256,851
53 Polk	27,803.05	28,611.88	25,921,791	0.9854	25,543,333
54 Putnam	2,631.98	2,666.48	2,415,778	0.9630	2,326,394
55 St. Johns	10,213.84	10,481.01	9,495,585	0.9848	9,351,252
56 St. Lucie	11,954.96	12,176.78	11,031,919	0.9914	10,937,044
57 Santa Rosa	7,642.08	7,775.36	7,044,321	0.9602	6,763,957
58 Sarasota	12,317.11	12,978.11	11,757,908	1.0049	11,815,522
59 Seminole	20,616.25	21,020.88	19,044,497	0.9943	18,935,943
60 Sumter	2,181.46	2,208.55	2,000,902	0.9642	1,929,270
61 Suwannee	1,601.29	1,609.48	1,458,157	0.9393	1,369,647
62 Taylor	674.76	684.93	620,533	0.9338	579,454
63 Union	574.48	581.76	527,063	0.9637	507,931
64 Volusia	18,139.32	18,946.57	17,165,213	0.9739	16,717,201
65 Wakulla	1,344.12	1,376.69	1,247,254	0.9545	1,190,504
66 Walton	2,011.28	2,026.18	1,835,679	0.9726	1,785,381
67 Washington	968.95	987.12	894,311	0.9362	837,254
68 Washington Special ¹	0.00	0.00	0	0.9362	0
69 FAMU Lab School	124.97	125.47	113,673	0.9592	109,035
70 FAU - Palm Beach	436.67	438.42	397,200	1.0290	408,719
71 FAU - St. Lucie	0.00	0.00	0	0.9914	0
72 FSU Lab - Broward	2.00	2.01	1,821	1.0233	1,863
73 FSU Lab - Leon	580.95	583.71	528,830	0.9592	507,254
74 UF Lab	457.24	459.07	415,908	0.9830	408,838
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 787,999.64 813,521.86 737,034,536 737,894,526

1. Washington Special School District and the Florida Virtual School do not receive Class Size Reduction funds.

2014-15 FEFP Fourth Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	2013-14 Lottery Prior Year Adjustment	Estimated Net Discretionary Lottery	2014-15 School Recognition Awards	Undistributed School Recognition Awards	2014-15 Total School Recognition Awards	Discretionary Lottery/School Recognition	Net Discretionary Lottery/School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	119,593,316	99,076	1,205	100,281	1,227,312		1,227,312	1,326,388	1,327,593
2 Baker	19,921,700	16,504	35	16,539	59,910		59,910	76,414	76,449
3 Bay	116,983,774	96,914	208	97,122	717,728		717,728	814,642	814,850
4 Bradford	12,507,126	10,361	7	10,368	90,958		90,958	101,319	101,326
5 Brevard	316,310,884	262,045	(37)	262,008	3,871,778		3,871,778	4,133,823	4,133,786
6 Broward	1,181,418,540	978,737	1,579	980,316	12,111,086		12,111,086	13,089,823	13,091,402
7 Calhoun	8,892,363	7,367	(116)	7,251	213,548		213,548	220,915	220,799
8 Charlotte	67,063,462	55,558	(139)	55,419	163,352		163,352	218,910	218,771
9 Citrus	60,849,958	50,411	137	50,548	495,304		495,304	545,715	545,852
10 Clay	154,314,587	127,841	(1,307)	126,534	1,980,516		1,980,516	2,108,357	2,107,050
11 Collier	199,813,299	165,534	525	166,059	2,582,672		2,582,672	2,748,206	2,748,731
12 Columbia	41,300,373	34,215	44	34,259	461,401		461,401	495,616	495,660
13 Miami-Dade	1,559,717,155	1,292,136	6,478	1,298,614	17,618,801		17,618,801	18,910,937	18,917,415
14 DeSoto	19,981,684	16,554	33	16,587	0		0	16,554	16,587
15 Dixie	8,456,929	7,006	47	7,053	48,899		48,899	55,905	55,952
16 Duval	568,853,565	471,262	1,833	473,095	5,005,476		5,005,476	5,476,738	5,478,571
17 Escambia	170,992,837	141,658	435	142,093	1,420,617		1,420,617	1,562,275	1,562,710
18 Flagler	51,466,663	42,637	79	42,716	668,281		668,281	710,918	710,997
19 Franklin	4,928,164	4,083	1	4,084	121,043		121,043	125,126	125,127
20 Gadsden	22,597,317	18,721	113	18,834	161,774		161,774	180,495	180,608
21 Gilchrist	10,659,993	8,831	21	8,852	126,588		126,588	135,419	135,440
22 Glades	6,760,903	5,601	14	5,615	99,539		99,539	105,140	105,154
23 Gulf	7,490,772	6,206	23	6,229	34,566		34,566	40,772	40,795
24 Hamilton	6,906,552	5,722	5	5,727	63,818		63,818	69,540	69,545
25 Hardee	21,853,506	18,104	81	18,185	287,957		287,957	306,061	306,142
26 Hendry	29,285,739	24,262	63	24,325	132,183		132,183	156,445	156,508
27 Hernando	92,546,637	76,670	19	76,689	588,486		588,486	665,156	665,175
28 Highlands	49,632,999	41,118	135	41,253	306,294		306,294	347,412	347,547
29 Hillsborough	903,736,469	748,694	1,782	750,476	11,410,992	9,805	11,420,797	12,169,491	12,171,273
30 Holmes	12,642,991	10,474	9	10,483	77,000		77,000	87,474	87,483
31 Indian River	76,764,091	63,595	94	63,689	353,689		353,689	417,284	417,378
32 Jackson	26,405,399	21,875	40	21,915	127,004		127,004	148,879	148,919
33 Jefferson	3,425,832	2,838	8	2,846	34,318		34,318	37,156	37,164
34 Lafayette	4,725,605	3,915	9	3,924	59,349		59,349	63,264	63,273
35 Lake	174,575,552	144,626	123	144,749	728,304		728,304	872,930	873,053
36 Lee	389,455,498	322,641	759	323,400	4,214,304		4,214,304	4,536,945	4,537,704
37 Leon	141,802,798	117,475	357	117,832	1,772,731		1,772,731	1,890,206	1,890,563
38 Levy	22,517,079	18,654	38	18,692	130,202		130,202	148,856	148,894
39 Liberty	6,120,182	5,070	31	5,101	57,436		57,436	62,506	62,537
40 Madison	10,164,323	8,421	51	8,472	116,086		116,086	124,507	124,558
41 Manatee	205,425,429	170,183	342	170,525	2,461,552		2,461,552	2,631,735	2,632,077
42 Marion	173,654,826	143,863	(477)	143,386	1,042,366		1,042,366	1,186,229	1,185,752
43 Martin	82,266,980	68,153	153	68,306	1,088,750		1,088,750	1,156,903	1,157,056
44 Monroe	35,500,017	29,410	136	29,546	333,058		333,058	362,468	362,604
45 Nassau	47,329,245	39,210	146	39,356	858,728		858,728	897,938	898,084
46 Okaloosa	130,452,297	108,072	(263)	107,809	2,052,628		2,052,628	2,160,700	2,160,437
47 Okeechobee	26,324,771	21,809	92	21,901	124,659		124,659	146,468	146,560
48 Orange	851,254,281	705,215	2,616	707,831	10,302,440		10,302,440	11,007,655	11,010,271
49 Osceola	251,807,465	208,608	485	209,093	1,483,702		1,483,702	1,692,310	1,692,795
50 Palm Beach	835,703,047	692,332	(173)	692,159	10,584,702		10,584,702	11,277,034	11,276,861
51 Pasco	297,677,007	246,608	(497)	246,111	2,224,787		2,224,787	2,471,395	2,470,898
52 Pinellas	445,329,534	368,930	575	369,505	3,310,718		3,310,718	3,679,648	3,680,223
53 Polk	416,909,144	345,385	(570)	344,815	1,887,944		1,887,944	2,233,329	2,232,759
54 Putnam	43,881,705	36,353	(1)	36,352	347,834		347,834	384,187	384,186
55 St. Johns	150,915,634	125,025	191	125,216	2,572,747		2,572,747	2,697,772	2,697,963
56 St. Lucie	165,842,583	137,391	781	138,172	1,134,334		1,134,334	1,271,725	1,272,506
57 Santa Rosa	107,463,029	89,027	326	89,353	1,925,063		1,925,063	2,014,090	2,014,416
58 Sarasota	185,532,244	153,703	240	153,943	2,390,950		2,390,950	2,544,653	2,544,893
59 Seminole	283,105,684	234,537	32	234,569	4,398,238		4,398,238	4,632,775	4,632,807
60 Sumter	34,035,911	28,197	(42)	28,155	456,169		456,169	484,366	484,324
61 Suwannee	23,952,810	19,844	142	19,986	130,208		130,208	150,052	150,194
62 Taylor	11,051,164	9,155	469	9,624	199,147		199,147	208,302	208,771
63 Union	9,425,361	7,808	39	7,847	221,685		221,685	229,493	229,532
64 Volusia	262,587,181	217,538	755	218,293	1,779,099		1,779,099	1,996,637	1,997,392
65 Wakulla	20,815,549	17,244	19	17,263	106,714		106,714	123,958	123,977
66 Walton	34,431,519	28,525	583	29,108	432,030		432,030	460,555	461,138
67 Washington	13,134,240	10,881	172	11,053	128,001		128,001	138,882	139,054
68 Washington Special	706,179	585	223	808	0		0	585	808
69 FAMU Lab School	1,851,071	1,533	(13)	1,520	0		0	1,533	1,520
70 FAU - Palm Beach	4,316,630	3,576	39	3,615	92,022		92,022	95,598	95,637
71 FAU - St. Lucie	5,956,313	4,934	61	4,995	139,705		139,705	144,639	144,700
72 FSU Lab - Broward	3,054,139	2,530	9	2,539	67,778		67,778	70,308	70,317
73 FSU Lab - Leon	6,896,278	5,713	29	5,742	167,325		167,325	173,038	173,067
74 UF Lab	4,758,333	3,942	19	3,961	111,660		111,660	115,602	115,621
75 Virtual School	126,841,742	105,081	(21,460)	83,621	330,715		330,715	435,796	414,336
State	12,003,625,958	9,944,312	0	9,944,312	124,628,760	9,805	124,638,565	134,582,877	134,582,877

2014-15 FEFP Fourth Calculation
 Required Local Effort Taxes

District	2014 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	12,880,292,156	5.115	63,247,387
2 Baker	864,205,602	4.997	4,145,698
3 Bay	15,255,322,318	4.936	72,288,260
4 Bradford	918,870,261	5.007	4,416,752
5 Brevard	31,249,030,561	5.089	152,665,264
6 Broward	153,539,753,728	5.025	740,675,772
7 Calhoun	434,647,404	4.908	2,047,919
8 Charlotte	13,916,896,537	5.064	67,656,158
9 Citrus	8,574,272,129	5.017	41,296,438
10 Clay	9,562,278,859	4.968	45,605,185
11 Collier	67,908,476,883	3.327	216,894,242
12 Columbia	2,586,922,695	4.884	12,129,149
13 Miami-Dade	234,803,018,608	5.231	1,179,124,407
14 DeSoto	1,443,172,914	5.005	6,934,157
15 Dixie	509,399,610	5.105	2,496,466
16 Duval	54,409,900,219	4.896	255,735,237
17 Escambia	15,847,196,929	5.237	79,672,100
18 Flagler	7,427,310,732	5.198	37,062,875
19 Franklin	1,743,862,095	3.550	5,943,082
20 Gadsden	1,457,275,422	4.884	6,832,640
21 Gilchrist	654,561,791	5.058	3,178,343
22 Glades	594,270,980	4.956	2,827,399
23 Gulf	1,440,593,495	4.605	6,368,576
24 Hamilton	794,814,986	4.892	3,732,706
25 Hardee	1,504,397,149	4.938	7,131,565
26 Hendry	1,861,583,611	5.038	9,003,512
27 Hernando	8,111,249,542	4.876	37,968,435
28 Highlands	4,801,972,834	5.030	23,187,766
29 Hillsborough	74,647,722,426	5.094	365,045,278
30 Holmes	478,612,307	5.006	2,300,096
31 Indian River	14,342,586,540	5.141	70,785,828
32 Jackson	1,599,264,085	5.036	7,731,738
33 Jefferson	613,687,241	5.265	3,101,821
34 Lafayette	260,979,824	4.904	1,228,651
35 Lake	17,261,898,909	4.998	82,823,972
36 Lee	64,429,903,676	5.160	319,159,971
37 Leon	15,146,430,145	5.136	74,680,383
38 Levy	1,740,365,270	5.031	8,405,547
39 Liberty	233,421,305	5.079	1,138,125
40 Madison	692,390,471	5.058	3,362,027
41 Manatee	27,937,345,188	5.124	137,424,918
42 Marion	15,967,927,413	5.022	76,983,294
43 Martin	18,922,294,476	4.890	88,828,819
44 Monroe	21,945,711,246	1.865	39,291,601
45 Nassau	7,000,077,808	5.068	34,057,339
46 Okaloosa	15,447,645,328	5.184	76,877,370
47 Okeechobee	1,595,050,482	5.143	7,875,211
48 Orange	96,456,454,963	5.207	482,158,811
49 Osceola	19,627,447,692	5.104	96,171,353
50 Palm Beach	150,103,001,478	5.084	732,598,713
51 Pasco	22,408,154,786	4.901	105,429,472
52 Pinellas	65,276,216,864	5.084	318,589,715
53 Polk	27,985,171,909	4.960	133,254,195
54 Putnam	3,620,975,824	4.956	17,227,734
55 St. Johns	20,116,240,174	5.094	98,373,242
56 St. Lucie	17,187,371,996	4.993	82,383,886
57 Santa Rosa	8,665,370,772	5.281	43,931,350
58 Sarasota	46,981,167,444	4.519	203,815,580
59 Seminole	28,356,450,098	4.940	134,477,629
60 Sumter	9,854,178,693	3.913	37,017,025
61 Suwannee	1,586,921,865	5.062	7,711,679
62 Taylor	1,311,227,474	5.175	6,514,178
63 Union	255,988,043	5.121	1,258,478
64 Volusia	28,893,765,446	5.079	140,881,377
65 Wakulla	1,155,384,924	5.116	5,674,511
66 Walton	13,346,011,092	2.850	36,514,686
67 Washington	889,962,208	5.156	4,405,099
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0

State 1,519,436,327,935 5.089 7,179,758,192

2014-15 FEFP Fourth Calculation
 Millage Rates

District	Required	0.748	Total
	Local Effort Mills	Actual Discretionary Millage	Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	5.115	0.748	5.863
2 Baker	4.997	0.748	5.745
3 Bay	4.936	0.748	5.684
4 Bradford	5.007	0.748	5.755
5 Brevard	5.089	0.748	5.837
6 Broward	5.025	0.748	5.773
7 Calhoun	4.908	0.748	5.656
8 Charlotte	5.064	0.748	5.812
9 Citrus	5.017	0.748	5.765
10 Clay	4.968	0.748	5.716
11 Collier	3.327	0.748	4.075
12 Columbia	4.884	0.748	5.632
13 Miami-Dade	5.231	0.687	5.918
14 DeSoto	5.005	0.748	5.753
15 Dixie	5.105	0.748	5.853
16 Duval	4.896	0.748	5.644
17 Escambia	5.237	0.748	5.985
18 Flagler	5.198	0.748	5.946
19 Franklin	3.550	0.748	4.298
20 Gadsden	4.884	0.748	5.632
21 Gilchrist	5.058	0.748	5.806
22 Glades	4.956	0.748	5.704
23 Gulf	4.605	0.748	5.353
24 Hamilton	4.892	0.748	5.640
25 Hardee	4.938	0.748	5.686
26 Hendry	5.038	0.748	5.786
27 Hernando	4.876	0.748	5.624
28 Highlands	5.030	0.748	5.778
29 Hillsborough	5.094	0.748	5.842
30 Holmes	5.006	0.748	5.754
31 Indian River	5.141	0.748	5.889
32 Jackson	5.036	0.748	5.784
33 Jefferson	5.265	0.748	6.013
34 Lafayette	4.904	0.748	5.652
35 Lake	4.998	0.748	5.746
36 Lee	5.160	0.748	5.908
37 Leon	5.136	0.748	5.884
38 Levy	5.031	0.748	5.779
39 Liberty	5.079	0.748	5.827
40 Madison	5.058	0.748	5.806
41 Manatee	5.124	0.748	5.872
42 Marion	5.022	0.748	5.770
43 Martin	4.890	0.748	5.638
44 Monroe	1.865	0.748	2.613
45 Nassau	5.068	0.748	5.816
46 Okaloosa	5.184	0.748	5.932
47 Okeechobee	5.143	0.748	5.891
48 Orange	5.207	0.748	5.955
49 Osceola	5.104	0.748	5.852
50 Palm Beach	5.084	0.748	5.832
51 Pasco	4.901	0.748	5.649
52 Pinellas	5.084	0.748	5.832
53 Polk	4.960	0.748	5.708
54 Putnam	4.956	0.748	5.704
55 St. Johns	5.094	0.748	5.842
56 St. Lucie	4.993	0.748	5.741
57 Santa Rosa	5.281	0.748	6.029
58 Sarasota	4.519	0.748	5.267
59 Seminole	4.940	0.748	5.688
60 Sumter	3.913	0.748	4.661
61 Suwannee	5.062	0.748	5.810
62 Taylor	5.175	0.748	5.923
63 Union	5.121	0.748	5.869
64 Volusia	5.079	0.748	5.827
65 Wakulla	5.116	0.748	5.864
66 Walton	2.850	0.748	3.598
67 Washington	5.156	0.748	5.904
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000

State 5.089 0.748 5.837

2014-15 FEFP Fourth Calculation
Local Effort Taxes

District	2014 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	12,880,292,156	63,247,387	9,249,080	72,496,467
2 Baker	864,205,602	4,145,698	620,569	4,766,267
3 Bay	15,255,322,318	72,288,260	10,954,542	83,242,802
4 Bradford	918,870,261	4,416,752	659,822	5,076,574
5 Brevard	31,249,030,561	152,665,264	22,439,304	175,104,568
6 Broward	153,539,753,728	740,675,772	110,253,826	850,929,598
7 Calhoun	434,647,404	2,047,919	312,112	2,360,031
8 Charlotte	13,916,896,537	67,656,158	9,993,445	77,649,603
9 Citrus	8,574,272,129	41,296,438	6,157,013	47,453,451
10 Clay	9,562,278,859	45,605,185	6,866,481	52,471,666
11 Collier	67,908,476,883	216,894,242	48,763,719	265,657,961
12 Columbia	2,586,922,695	12,129,149	1,857,617	13,986,766
13 Miami-Dade	234,803,018,608	1,179,124,407	154,857,287	1,333,981,694
14 DeSoto	1,443,172,914	6,934,157	1,036,314	7,970,471
15 Dixie	509,399,610	2,496,466	365,790	2,862,256
16 Duval	54,409,900,219	255,735,237	39,070,661	294,805,898
17 Escambia	15,847,196,929	79,672,100	11,379,555	91,051,655
18 Flagler	7,427,310,732	37,062,875	5,333,403	42,396,278
19 Franklin	1,743,862,095	5,943,082	1,252,232	7,195,314
20 Gadsden	1,457,275,422	6,832,640	1,046,440	7,879,080
21 Gilchrist	654,561,791	3,178,343	470,028	3,648,371
22 Glades	594,270,980	2,827,399	426,734	3,254,133
23 Gulf	1,440,593,495	6,368,576	1,034,461	7,403,037
24 Hamilton	794,814,986	3,732,706	570,741	4,303,447
25 Hardee	1,504,397,149	7,131,565	1,080,278	8,211,843
26 Hendry	1,861,583,611	9,003,512	1,336,766	10,340,278
27 Hernando	8,111,249,542	37,968,435	5,824,526	43,792,961
28 Highlands	4,801,972,834	23,187,766	3,448,201	26,635,967
29 Hillsborough	74,647,722,426	365,045,278	53,603,037	418,648,315
30 Holmes	478,612,307	2,300,096	343,682	2,643,778
31 Indian River	14,342,586,540	70,785,828	10,299,125	81,084,953
32 Jackson	1,599,264,085	7,731,738	1,148,400	8,880,138
33 Jefferson	613,687,241	3,101,821	440,677	3,542,498
34 Lafayette	260,979,824	1,228,651	187,404	1,416,055
35 Lake	17,261,898,909	82,823,972	12,395,424	95,219,396
36 Lee	64,429,903,676	319,159,971	46,265,825	365,425,796
37 Leon	15,146,430,145	74,680,383	10,876,349	85,556,732
38 Levy	1,740,365,270	8,405,547	1,249,721	9,655,268
39 Liberty	233,421,305	1,138,125	167,615	1,305,740
40 Madison	692,390,471	3,362,027	497,192	3,859,219
41 Manatee	27,937,345,188	137,424,918	20,061,249	157,486,167
42 Marion	15,967,927,413	76,983,294	11,466,249	88,449,543
43 Martin	18,922,294,476	88,828,819	13,587,721	102,416,540
44 Monroe	21,945,711,246	39,291,601	15,758,776	55,050,377
45 Nassau	7,000,077,808	34,057,339	5,026,616	39,083,955
46 Okaloosa	15,447,645,328	76,877,370	11,092,645	87,970,015
47 Okeechobee	1,595,050,482	7,875,211	1,145,374	9,020,585
48 Orange	96,456,454,963	482,158,811	69,263,451	551,422,262
49 Osceola	19,627,447,692	96,171,353	14,094,078	110,265,431
50 Palm Beach	150,103,001,478	732,598,713	107,785,963	840,384,676
51 Pasco	22,408,154,786	105,429,472	16,090,848	121,520,320
52 Pinellas	65,276,216,864	318,589,715	46,873,546	365,463,261
53 Polk	27,985,171,909	133,254,195	20,095,592	153,349,787
54 Putnam	3,620,975,824	17,227,734	2,600,150	19,827,884
55 St. Johns	20,116,240,174	98,373,242	14,445,070	112,818,312
56 St. Lucie	17,187,371,996	82,383,886	12,341,908	94,725,794
57 Santa Rosa	8,665,370,772	43,931,350	6,222,429	50,153,779
58 Sarasota	46,981,167,444	203,815,580	33,736,237	237,551,817
59 Seminole	28,356,450,098	134,477,629	20,362,200	154,839,829
60 Sumter	9,854,178,693	37,017,025	7,076,089	44,093,114
61 Suwannee	1,586,921,865	7,711,679	1,139,537	8,851,216
62 Taylor	1,311,227,474	6,514,178	941,566	7,455,744
63 Union	255,988,043	1,258,478	183,820	1,442,298
64 Volusia	28,893,765,446	140,881,377	20,748,035	161,629,412
65 Wakulla	1,155,384,924	5,674,511	829,659	6,504,170
66 Walton	13,346,011,092	36,514,686	9,583,504	46,098,190
67 Washington	889,962,208	4,405,099	639,064	5,044,163
68 Washington Special	0	0	0	0
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab	0	0	0	0
75 Virtual School	0	0	0	0

State 1,519,436,327,935 7,179,758,192 1,077,326,774 8,257,084,966