

**FLORIDA EDUCATION FINANCE PROGRAM**

**2004-05**

**SECOND CALCULATION**

**SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

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FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 PK-12 Funding Summary, Page 1

District	Unweighted FTE	Weighted FTE Funded	\$3,670.26 X WFTE	District Cost Differential	Base FEFP Funding	Declining Enrollment Supplement	Sparsity Supplement	Discretionary Contribution
	-1-	-2-*	-3-	-4-	-5- **	-6-	-7-	-8-
1 Alachua	28,041.64	31,074.95	114,053,146	0.9690	110,517,498	610,914	0	0
2 Baker	4,604.49	4,838.72	17,759,360	0.9531	16,926,446	0	459,466	0
3 Bay	26,183.96	29,019.57	106,509,367	0.9486	101,034,786	0	0	0
4 Bradford	3,727.21	4,034.82	14,808,838	0.9525	14,105,418	0	575,636	0
5 Brevard	74,142.32	82,133.24	301,450,345	0.9755	294,064,812	0	0	0
6 Broward	274,851.04	304,877.55	1,118,979,877	1.0445	1,168,774,482	0	0	0
7 Calhoun	2,219.13	2,418.92	8,878,065	0.9363	8,312,532	0	1,008,277	0
8 Charlotte	18,310.39	19,802.19	72,679,186	0.9587	69,677,536	0	0	0
9 Citrus	15,393.98	16,710.80	61,332,981	0.9389	57,585,536	0	1,043,672	0
10 Clay	31,931.00	34,460.67	126,479,619	0.9673	122,343,735	0	0	0
11 Collier	41,873.35	47,239.23	173,380,256	1.0240	177,541,382	0	0	0
12 Columbia	9,919.20	10,651.40	39,093,407	0.9350	36,552,336	0	837,889	0
13 Miami-Dade	362,312.97	402,124.26	1,475,900,587	1.0445	1,541,578,163	6,378,787	0	0
14 DeSoto	5,142.00	5,512.33	20,231,684	0.9655	19,533,691	0	390,006	0
15 Dixie	2,114.40	2,308.97	8,474,520	0.9389	7,956,727	27,546	638,407	0
16 Duval	129,594.86	140,986.46	517,456,965	0.9870	510,730,024	0	0	0
17 Escambia	43,023.98	46,734.98	171,529,528	0.9507	163,073,122	193,374	0	0
18 Flagler	9,490.08	10,300.55	37,805,697	0.9618	36,361,519	0	0	0
19 Franklin	1,294.67	1,407.23	5,164,900	0.9630	4,973,799	34,050	136,939	0
20 Gadsden	6,286.73	6,872.17	25,222,651	0.9621	24,266,713	85,858	1,914,480	0
21 Gilchrist	2,794.57	3,089.03	11,337,543	0.9410	10,668,628	0	1,142,376	0
22 Glades	1,151.11	1,216.94	4,466,486	0.9731	4,346,338	0	498,477	0
23 Gulf	2,068.90	2,233.09	8,196,021	0.9429	7,728,028	81,175	700,410	0
24 Hamilton	1,967.25	2,148.55	7,885,737	0.9238	7,284,844	37,869	630,056	0
25 Hardee	5,125.75	5,480.54	20,115,007	0.9497	19,103,222	0	391,584	0
26 Hendry	7,529.52	8,126.55	29,826,551	0.9831	29,322,482	160,727	1,140,477	0
27 Hernando	20,440.28	22,019.77	80,818,281	0.9481	76,623,812	0	0	0
28 Highlands	11,719.94	12,873.20	47,247,991	0.9473	44,758,022	0	1,698,762	0
29 Hillsborough	184,786.72	204,744.14	751,464,227	1.0015	752,591,423	0	0	0
30 Holmes	3,288.48	3,462.94	12,709,890	0.9247	11,752,835	100,800	1,452,321	0
31 Indian River	16,963.34	18,537.27	68,036,601	0.9696	65,968,288	0	0	0
32 Jackson	6,857.11	7,698.19	28,254,359	0.9306	26,293,506	61,306	1,986,932	0
33 Jefferson	1,343.21	1,416.33	5,198,299	0.9684	5,034,033	128,942	535,320	0
34 Lafayette	1,010.82	1,078.19	3,957,238	0.9328	3,691,312	22,768	468,743	0
35 Lake	35,535.82	38,649.22	141,852,686	0.9707	137,696,402	0	0	0
36 Lee	69,377.21	77,183.50	283,283,513	0.9882	279,940,768	0	0	0
37 Leon	31,944.56	35,368.59	129,811,921	0.9887	128,345,046	0	0	0
38 Levy	6,010.51	6,584.38	24,166,387	0.9452	22,842,069	94,604	1,901,733	0
39 Liberty	1,455.57	1,761.81	6,466,301	0.9515	6,152,685	0	635,556	0
40 Madison	3,222.31	3,410.38	12,516,981	0.9514	11,908,656	0	603,225	0
41 Manatee	40,923.73	45,581.32	167,295,296	0.9805	164,033,038	0	0	0
42 Marion	40,274.79	44,438.42	163,100,555	0.9543	155,646,860	0	0	0
43 Martin	17,691.88	19,847.02	72,843,724	0.9862	71,838,481	0	0	0
44 Monroe	8,934.65	9,745.51	35,768,556	1.0686	38,222,279	4,918	0	0
45 Nassau	10,533.24	11,313.97	41,525,212	0.9632	39,997,084	0	1,631,855	0
46 Okaloosa	30,898.62	34,015.27	124,844,885	0.9517	118,814,877	0	0	0
47 Okeechobee	7,252.28	7,876.44	28,908,583	0.9672	27,960,381	0	10,999	0
48 Orange	170,854.84	194,152.12	712,588,760	0.9894	705,035,319	0	0	0
49 Osceola	46,513.38	51,856.06	190,325,223	0.9757	185,700,320	0	0	0
50 Palm Beach	173,520.37	192,948.09	708,169,657	1.0468	741,311,997	0	0	0
51 Pasco	58,892.64	64,772.05	237,730,264	0.9701	230,622,129	0	0	0
52 Pinellas	112,698.54	124,505.78	456,968,584	1.0110	461,995,238	0	0	0
53 Polk	85,803.00	92,689.13	340,193,206	0.9710	330,327,603	0	0	0
54 Putnam	11,742.10	12,906.98	47,371,972	0.9489	44,951,264	213,368	1,697,211	0
55 St. Johns	24,054.62	26,335.76	96,659,086	0.9774	94,474,591	0	0	0
56 St. Lucie	33,570.29	36,508.80	133,996,788	0.9735	130,445,873	0	0	0
57 Santa Rosa	24,119.55	25,907.83	95,088,472	0.9469	90,039,274	0	0	0
58 Sarasota	40,858.53	45,508.78	167,029,055	0.9951	166,210,613	0	0	0
59 Seminole	65,506.86	71,694.85	263,138,740	0.9797	257,797,024	0	0	0
60 Sumter	6,883.45	7,420.66	27,235,752	0.9447	25,729,615	0	1,196,847	0
61 Suwannee	5,580.00	5,931.32	21,769,487	0.9335	20,321,816	81,080	1,250,669	0
62 Taylor	3,184.58	3,386.10	12,427,867	0.9569	11,892,226	76,646	607,599	0
63 Union	2,105.63	2,251.06	8,261,975	0.9409	7,773,692	56,849	624,491	0
64 Volusia	65,305.85	72,543.15	266,252,222	0.9649	256,906,769	0	0	0
65 Wakulla	4,594.12	5,006.20	18,374,056	0.9701	17,824,672	30,815	477,700	0
66 Walton	6,377.94	6,707.38	24,617,829	0.9360	23,042,288	0	199,114	0
67 Washington	3,429.61	3,657.52	13,424,049	0.9280	12,457,517	0	1,187,473	0
68 Washington Special	576.34	646.02	2,371,061	0.9280	2,200,345	0	0	0
69 FAMU Lab School	540.00	563.78	2,069,219	0.9887	2,045,837	0	246,284	88,943
70 FAU Lab School	782.00	798.10	2,929,235	1.0468	3,066,323	0	0	243,437
71 FSU Lab - Broward	609.00	634.14	2,327,459	1.0445	2,431,031	10,060	0	123,840
72 FSU Lab - Leon	1,604.99	1,691.14	6,206,923	0.9887	6,136,785	0	574,246	264,358
73 UF Lab School	1,167.00	1,240.76	4,553,912	0.9690	4,412,741	0	504,768	171,794
74 Virtual School	2,692.18	3,029.31	11,118,355	1.0000	11,118,355	0	0	554,858
<b>Total</b>	<b>2,615,126.98</b>	<b>2,888,702.44</b>	<b>10,602,289,018</b>		<b>10,600,746,913</b>	<b>8,492,456</b>	<b>31,000,000</b>	<b>1,447,230</b>

\* Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate and Advanced International Certificate of Education included in WFTE.

\*\* WFTE x BSA x DCD (column 3 x column 4).

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 PK-12 Funding Summary, Page 2

District	Discretionary Tax Equalization	Safe Schools Allocation	Minimum Guarantee Adjustment	Supplemental Academic Instruction	Summer Reading Allocation	ESE Guaranteed Allocation	Gross State and Local FEFP
	-9-	-10-	-11-	-12-	-13-	-14-	-15-
1 Alachua	0	994,995	0	8,466,167	268,348	12,022,634	132,880,556
2 Baker	110,139	99,917	0	2,086,802	44,063	962,591	20,689,424
3 Bay	0	799,029	0	8,299,525	250,571	8,727,063	119,110,974
4 Bradford	43,944	105,207	0	1,310,922	35,668	1,686,222	17,863,017
5 Brevard	0	1,983,515	0	21,075,614	709,514	29,258,610	347,092,065
6 Broward	0	6,553,086	0	56,393,060	2,630,219	90,406,957	1,324,757,804
7 Calhoun	49,021	61,576	0	497,811	21,236	814,065	10,764,518
8 Charlotte	0	462,897	0	3,908,967	175,223	6,909,335	81,133,958
9 Citrus	0	336,405	0	3,618,080	147,315	7,248,286	69,979,294
10 Clay	72,803	577,328	0	9,260,089	305,567	11,894,173	144,453,695
11 Collier	0	947,623	0	7,709,526	400,712	19,168,003	205,767,246
12 Columbia	98,696	281,758	0	4,144,776	94,923	3,979,424	45,989,802
13 Miami-Dade	0	12,584,462	0	136,062,180	3,467,196	143,429,739	1,843,500,527
14 DeSoto	7,764	146,996	0	1,752,411	49,207	2,190,228	24,070,303
15 Dixie	11,460	85,176	0	480,091	20,234	966,766	10,186,407
16 Duval	0	4,139,798	0	31,333,875	1,240,173	50,074,629	597,518,499
17 Escambia	0	1,270,901	0	10,581,590	411,723	16,258,225	191,788,935
18 Flagler	0	191,663	0	1,452,982	90,816	3,380,326	41,477,306
19 Franklin	0	69,317	0	324,046	12,390	554,733	6,105,274
20 Gadsden	74,686	182,204	0	1,529,195	60,162	2,243,337	30,356,635
21 Gilchrist	44,350	77,900	0	578,894	26,743	1,060,339	13,599,230
22 Glades	0	58,238	0	251,777	11,016	409,832	5,575,678
23 Gulf	0	64,055	0	491,648	19,799	633,850	9,718,965
24 Hamilton	0	78,422	0	462,138	18,826	761,317	9,273,472
25 Hardee	0	135,461	0	1,152,504	49,051	1,923,136	22,754,958
26 Hendry	0	193,476	0	1,772,187	72,055	2,785,591	35,446,995
27 Hernando	0	556,893	0	4,346,027	195,606	7,387,499	89,109,837
28 Highlands	0	353,590	0	2,454,884	112,155	4,482,280	53,859,693
29 Hillsborough	0	5,890,328	0	37,446,652	1,768,338	76,486,133	874,182,874
30 Holmes	85,862	75,874	0	792,719	31,470	1,136,521	15,428,402
31 Indian River	0	444,614	0	3,201,381	162,333	6,603,168	76,379,784
32 Jackson	90,720	165,850	0	1,523,227	65,620	2,483,608	32,670,769
33 Jefferson	0	63,065	0	388,264	12,854	905,478	7,067,956
34 Lafayette	13,788	40,380	0	226,662	9,673	294,114	4,767,440
35 Lake	0	779,261	0	7,765,831	340,064	10,612,567	157,194,125
36 Lee	0	1,843,473	0	12,798,590	663,913	33,832,689	329,079,433
37 Leon	0	1,185,030	0	9,343,697	305,697	17,339,092	156,518,562
38 Levy	0	169,899	0	1,346,561	57,518	2,345,977	28,758,361
39 Liberty	41,862	48,632	0	261,179	13,929	589,699	7,743,542
40 Madison	52,556	122,330	0	934,595	30,836	1,798,546	15,450,744
41 Manatee	0	1,326,660	0	8,102,777	391,624	18,842,164	192,696,263
42 Marion	0	989,880	0	13,329,817	385,414	14,955,626	185,307,597
43 Martin	0	459,411	0	3,559,141	169,305	6,757,043	82,783,381
44 Monroe	0	396,643	0	1,936,400	85,501	3,498,441	44,144,182
45 Nassau	0	261,232	0	2,521,225	100,799	2,804,178	47,316,373
46 Okaloosa	0	612,509	0	9,054,856	295,688	11,522,203	140,300,133
47 Okeechobee	11,676	179,254	0	1,759,560	69,402	2,974,791	32,966,063
48 Orange	0	5,246,394	0	36,069,751	1,635,015	55,368,819	803,355,298
49 Osceola	0	996,785	0	9,132,219	445,115	13,324,704	209,599,143
50 Palm Beach	0	5,721,994	0	33,592,078	1,660,523	66,251,596	848,538,188
51 Pasco	0	1,387,050	0	17,177,349	563,580	26,676,762	276,426,870
52 Pinellas	0	3,821,683	0	24,178,285	1,078,482	51,149,850	542,223,538
53 Polk	0	2,229,746	0	21,613,890	821,102	33,720,287	388,712,628
54 Putnam	0	402,661	0	3,108,311	112,367	3,831,890	54,317,072
55 St. Johns	0	320,814	0	4,634,829	230,194	7,474,735	107,135,163
56 St. Lucie	0	871,077	0	6,820,550	321,255	13,610,363	152,069,118
57 Santa Rosa	0	403,238	0	8,355,559	230,815	8,598,931	107,627,817
58 Sarasota	0	1,199,782	0	7,814,505	391,001	21,166,707	196,782,608
59 Seminole	0	1,390,727	0	16,347,447	626,876	19,749,888	295,911,962
60 Sumter	0	174,155	0	1,330,575	65,872	2,667,845	31,164,909
61 Suwannee	64,337	159,872	0	1,497,273	53,398	1,243,036	24,671,481
62 Taylor	0	110,214	0	788,904	30,475	1,180,040	14,686,104
63 Union	64,180	57,529	0	539,463	20,150	613,087	9,749,441
64 Volusia	0	1,841,895	0	18,415,351	624,952	27,234,292	305,023,259
65 Wakulla	38,866	119,106	0	976,078	43,964	1,922,156	21,433,357
66 Walton	0	172,424	0	1,247,040	61,034	1,919,576	26,641,476
67 Washington	37,897	77,833	0	922,601	32,820	979,086	15,695,227
68 Washington Special	0	5,328	115,037	163,953	5,515	1,418,046	3,908,224
69 FAMU Lab School	27,000	34,992	0	249,152	5,168	5,218	2,747,594
70 FAU Lab School	39,100	37,230	0	147,769	7,483	39,501	3,580,843
71 FSU Lab - Broward	30,450	35,630	0	108,197	5,828	149,304	2,894,340
72 FSU Lab - Leon	80,250	44,839	0	281,806	15,359	359,515	7,757,158
73 UF Lab School	58,350	40,789	0	318,822	11,168	283,776	5,802,208
74 Virtual School	134,609	0	0	0	0	0	11,807,822
<b>Total</b>	<b>1,384,366</b>	<b>75,350,000</b>	<b>115,037</b>	<b>653,922,659</b>	<b>25,000,000</b>	<b>1,008,385,238</b>	<b>12,405,843,899</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 PK-12 Funding Summary, Page 3

District	Gross State and Local FEFP	Less: Required Local Effort	Gross State FEFP	Adjustment	Add: Prior Year Adjustments	Net State FEFP	Discretionary Lottery	Grand Total FEFP and Lottery
				for Failed Contingency Item			School Recognition Funds	
				-19-	-20-	-21-	-22-*	-23-
1 Alachua	132,880,556	44,510,506	88,370,050	0	0	88,370,050	3,089,047	91,459,097
2 Baker	20,689,424	2,618,238	18,071,186	0	0	18,071,186	499,881	18,571,067
3 Bay	119,110,974	47,807,450	71,303,524	0	0	71,303,524	3,228,147	74,531,671
4 Bradford	17,863,017	3,229,293	14,633,724	0	0	14,633,724	247,812	14,881,536
5 Brevard	347,092,065	132,288,775	214,803,290	0	0	214,803,290	9,583,822	224,387,112
6 Broward	1,324,757,804	589,488,731	735,269,073	0	0	735,269,073	24,934,487	760,203,560
7 Calhoun	10,764,518	1,450,857	9,313,661	0	0	9,313,661	219,748	9,533,409
8 Charlotte	81,133,958	69,656,577	11,477,381	0	0	11,477,381	1,738,363	13,215,744
9 Citrus	69,979,294	37,038,950	32,940,344	0	0	32,940,344	1,982,777	34,923,121
10 Clay	144,453,695	34,881,019	109,572,676	0	0	109,572,676	3,342,865	112,915,541
11 Collier	205,767,246	185,178,758	20,588,488	0	0	20,588,488	4,627,511	25,215,999
12 Columbia	45,989,802	8,790,864	37,198,938	0	0	37,198,938	684,980	37,883,918
13 Miami-Dade	1,843,500,527	770,193,135	1,073,307,392	(150,000)	0	1,073,157,392	33,181,712	1,106,339,104
14 DeSoto	24,070,303	5,679,183	18,391,120	0	0	18,391,120	231,283	18,622,403
15 Dixie	10,186,407	1,980,046	8,206,361	0	0	8,206,361	203,188	8,409,549
16 Duval	597,518,499	207,067,930	390,450,569	0	0	390,450,569	12,595,509	403,046,078
17 Escambia	191,788,935	59,437,830	132,351,105	0	0	132,351,105	3,965,599	136,316,704
18 Flagler	41,477,306	31,033,179	10,444,127	0	0	10,444,127	960,316	11,404,443
19 Franklin	6,105,274	5,493,792	611,482	0	0	611,482	142,783	754,265
20 Gadsden	30,356,635	5,136,842	25,219,793	0	0	25,219,793	609,422	25,829,215
21 Gilchrist	13,599,230	2,173,969	11,425,261	0	0	11,425,261	316,395	11,741,656
22 Glades	5,575,678	2,407,366	3,168,312	0	0	3,168,312	51,462	3,219,774
23 Gulf	9,718,965	8,683,106	1,035,859	0	0	1,035,859	188,911	1,224,770
24 Hamilton	9,273,472	2,794,887	6,478,585	0	0	6,478,585	153,120	6,631,705
25 Hardee	22,754,958	7,171,312	15,583,646	0	0	15,583,646	475,333	16,058,979
26 Hendry	35,446,995	8,868,522	26,578,473	0	0	26,578,473	749,194	27,327,667
27 Hernando	89,109,837	32,004,989	57,104,848	0	0	57,104,848	1,904,493	59,009,341
28 Highlands	53,859,693	19,029,595	34,830,098	0	0	34,830,098	1,019,965	35,850,063
29 Hillsborough	874,182,874	291,722,542	582,460,332	0	0	582,460,332	18,184,178	600,644,510
30 Holmes	15,428,402	1,763,503	13,664,899	0	0	13,664,899	325,180	13,990,079
31 Indian River	76,379,784	62,909,632	13,470,152	0	0	13,470,152	1,445,017	14,915,169
32 Jackson	32,670,769	5,519,153	27,151,616	0	0	27,151,616	781,028	27,932,644
33 Jefferson	7,067,956	2,020,317	5,047,639	0	0	5,047,639	156,949	5,204,588
34 Lafayette	4,767,440	813,826	3,953,614	0	0	3,953,614	43,706	3,997,320
35 Lake	157,194,125	59,629,348	97,564,777	0	0	97,564,777	3,145,088	100,709,865
36 Lee	329,079,433	260,681,654	68,397,779	0	0	68,397,779	6,549,854	74,947,633
37 Leon	156,518,562	58,641,202	97,877,360	0	0	97,877,360	3,895,837	101,773,197
38 Levy	28,758,361	7,162,288	21,596,073	0	0	21,596,073	538,806	22,134,879
39 Liberty	7,743,542	693,011	7,050,531	0	0	7,050,531	182,964	7,233,495
40 Madison	15,450,744	2,545,702	12,905,042	0	0	12,905,042	224,527	13,129,569
41 Manatee	192,696,263	108,437,539	84,258,724	0	0	84,258,724	3,664,406	87,923,130
42 Marion	185,307,597	58,877,392	126,430,205	0	0	126,430,205	4,170,727	130,600,932
43 Martin	82,783,381	74,506,577	8,276,804	0	0	8,276,804	2,169,626	10,446,430
44 Monroe	44,144,182	39,729,595	4,414,587	0	0	4,414,587	1,202,510	5,617,097
45 Nassau	47,316,373	26,845,996	20,470,377	0	0	20,470,377	963,046	21,433,423
46 Okaloosa	140,300,133	58,357,638	81,942,495	0	0	81,942,495	4,059,335	86,001,830
47 Okeechobee	32,966,063	7,714,668	25,251,395	0	0	25,251,395	461,419	25,712,814
48 Orange	803,355,298	345,626,495	457,728,803	0	0	457,728,803	17,967,895	475,696,698
49 Osceola	209,599,143	71,953,910	137,645,233	0	0	137,645,233	3,851,790	141,497,023
50 Palm Beach	848,538,188	589,524,841	259,013,347	0	0	259,013,347	18,464,883	277,478,230
51 Pasco	276,426,870	82,623,346	193,803,524	0	0	193,803,524	5,958,965	199,762,489
52 Pinellas	542,223,538	287,301,943	254,921,595	0	0	254,921,595	11,919,427	266,841,022
53 Polk	388,712,628	107,457,898	281,254,730	0	0	281,254,730	8,361,618	289,616,348
54 Putnam	54,317,072	14,821,371	39,495,701	0	0	39,495,701	1,098,397	40,594,098
55 St. Johns	107,135,163	73,434,427	33,700,736	0	0	33,700,736	2,836,642	36,537,378
56 St. Lucie	152,069,118	70,771,894	81,297,224	0	0	81,297,224	3,177,339	84,474,563
57 Santa Rosa	107,627,817	32,848,487	74,779,330	0	0	74,779,330	2,832,097	77,611,427
58 Sarasota	196,782,608	177,116,437	19,666,171	0	0	19,666,171	4,410,962	24,077,133
59 Seminole	295,911,962	110,786,555	185,125,407	0	0	185,125,407	7,676,242	192,801,649
60 Sumter	31,164,909	12,619,723	18,545,186	0	0	18,545,186	606,515	19,151,701
61 Suwannee	24,671,481	4,869,904	19,801,577	0	0	19,801,577	462,908	20,264,485
62 Taylor	14,686,104	4,214,116	10,471,988	0	0	10,471,988	294,662	10,766,650
63 Union	9,749,441	916,551	8,832,890	0	0	8,832,890	301,548	9,134,438
64 Volusia	305,023,259	127,255,884	177,767,375	0	0	177,767,375	7,910,121	185,677,496
65 Wakulla	21,433,357	4,304,295	17,129,062	0	0	17,129,062	517,192	17,646,254
66 Walton	26,641,476	23,978,616	2,662,860	0	0	2,662,860	702,423	3,365,283
67 Washington	15,695,227	2,755,420	12,939,807	0	0	12,939,807	342,820	13,282,627
68 Washington Special	3,908,224	0	3,908,224	0	0	3,908,224	26,053	3,934,277
69 FAMU Lab School	2,747,594	0	2,747,594	0	0	2,747,594	24,223	2,771,817
70 FAU Lab School	3,580,843	0	3,580,843	0	0	3,580,843	86,129	3,666,972
71 FSU Lab - Broward	2,894,340	0	2,894,340	0	0	2,894,340	28,784	2,923,124
72 FSU Lab - Leon	7,757,158	0	7,757,158	0	0	7,757,158	221,119	7,978,277
73 UF Lab School	5,802,208	0	5,802,208	0	0	5,802,208	168,259	5,970,467
74 Virtual School	11,807,822	0	11,807,822	0	0	11,807,822	108,501	11,916,323
<b>Total</b>	<b>12,405,843,899</b>	<b>5,599,849,397</b>	<b>6,805,994,502</b>	<b>(150,000)</b>	<b>0</b>	<b>6,805,844,502</b>	<b>263,449,842</b>	<b>7,069,294,344</b>

\* Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

FLORIDA DEPARTMENT OF EDUCATION  
2004-05 FEFP SECOND CALCULATION  
Declining Enrollment Supplement

District	2003-04 Unweighted FTE	2004-05 Unweighted FTE	Increase/ (Decline)	One Half Declining Enrollment	2003-04 Base FEFP Funding	2003-04 Base FEFP Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,360.70	28,041.64	(319.06)	159.53	108,606,150	3,829.46	610,914
2 Baker	4,503.82	4,604.49	100.67	0.00	16,115,620	3,578.21	0
3 Bay	26,127.45	26,183.96	56.51	0.00	98,633,150	3,775.08	0
4 Bradford	3,725.28	3,727.21	1.93	0.00	13,729,220	3,685.42	0
5 Brevard	72,355.17	74,142.32	1,787.15	0.00	279,400,816	3,861.52	0
6 Broward	267,349.97	274,851.04	7,501.07	0.00	1,129,956,659	4,226.51	0
7 Calhoun	2,196.35	2,219.13	22.78	0.00	7,901,944	3,597.76	0
8 Charlotte	17,830.95	18,310.39	479.44	0.00	67,053,623	3,760.52	0
9 Citrus	15,253.19	15,393.98	140.79	0.00	56,091,902	3,677.39	0
10 Clay	30,941.38	31,931.00	989.62	0.00	115,106,387	3,720.14	0
11 Collier	39,787.90	41,873.35	2,085.45	0.00	165,356,490	4,155.95	0
12 Columbia	9,706.07	9,919.20	213.13	0.00	35,112,556	3,617.59	0
13 Miami-Dade	365,307.27	362,312.97	(2,994.30)	1,497.15	1,556,433,742	4,260.62	6,378,787
14 DeSoto	5,097.85	5,142.00	44.15	0.00	19,026,058	3,732.17	0
15 Dixie	2,129.20	2,114.40	(14.80)	7.40	7,925,868	3,722.46	27,546
16 Duval	127,495.06	129,594.86	2,099.80	0.00	487,424,867	3,823.09	0
17 Escambia	43,127.87	43,023.98	(103.89)	51.95	160,535,182	3,722.31	193,374
18 Flagler	8,337.04	9,490.08	1,153.04	0.00	31,545,083	3,783.73	0
19 Franklin	1,312.90	1,294.67	(18.23)	9.12	4,901,802	3,733.57	34,050
20 Gadsden	6,333.17	6,286.73	(46.44)	23.22	23,417,472	3,697.59	85,858
21 Gilchrist	2,696.29	2,794.57	98.28	0.00	10,062,567	3,732.00	0
22 Glades	1,038.09	1,151.11	113.02	0.00	3,866,929	3,725.04	0
23 Gulf	2,113.18	2,068.90	(44.28)	22.14	7,747,839	3,666.44	81,175
24 Hamilton	1,988.05	1,967.25	(20.80)	10.40	7,239,071	3,641.29	37,869
25 Hardee	5,100.61	5,125.75	25.14	0.00	18,657,336	3,657.86	0
26 Hendry	7,614.33	7,529.52	(84.81)	42.41	28,857,126	3,789.84	160,727
27 Hernando	19,304.80	20,440.28	1,135.48	0.00	70,489,857	3,651.42	0
28 Highlands	11,597.25	11,719.94	122.69	0.00	43,718,318	3,769.71	0
29 Hillsborough	178,110.67	184,786.72	6,676.05	0.00	711,659,237	3,995.60	0
30 Holmes	3,345.06	3,288.48	(56.58)	28.29	11,918,833	3,563.11	100,800
31 Indian River	16,286.94	16,963.34	676.40	0.00	62,583,934	3,842.58	0
32 Jackson	6,889.87	6,857.11	(32.76)	16.38	25,787,087	3,742.75	61,306
33 Jefferson	1,413.70	1,343.21	(70.49)	35.25	5,171,231	3,657.94	128,942
34 Lafayette	1,023.53	1,010.82	(12.71)	6.36	3,664,061	3,579.83	22,768
35 Lake	33,558.62	35,535.82	1,977.20	0.00	126,189,959	3,760.28	0
36 Lee	65,707.55	69,377.21	3,669.66	0.00	260,244,019	3,960.64	0
37 Leon	31,631.78	31,944.56	312.78	0.00	122,956,688	3,887.13	0
38 Levy	6,061.46	6,010.51	(50.95)	25.48	22,505,491	3,712.88	94,604
39 Liberty	1,343.54	1,455.57	112.03	0.00	5,504,419	4,096.95	0
40 Madison	3,219.63	3,222.31	2.68	0.00	11,570,967	3,593.88	0
41 Manatee	39,526.26	40,923.73	1,397.47	0.00	155,595,530	3,936.51	0
42 Marion	39,668.35	40,274.79	606.44	0.00	150,063,332	3,782.95	0
43 Martin	17,386.05	17,691.88	305.83	0.00	69,478,001	3,996.19	0
44 Monroe	8,936.94	8,934.65	(2.29)	1.15	38,219,360	4,276.56	4,918
45 Nassau	10,406.94	10,533.24	126.30	0.00	38,068,579	3,658.00	0
46 Okaloosa	30,627.15	30,898.62	271.47	0.00	115,694,865	3,777.53	0
47 Okeechobee	7,138.91	7,252.28	113.37	0.00	27,072,844	3,792.29	0
48 Orange	164,155.66	170,854.84	6,699.18	0.00	657,614,629	4,006.04	0
49 Osceola	43,657.08	46,513.38	2,856.30	0.00	171,039,170	3,917.79	0
50 Palm Beach	168,010.93	173,520.37	5,509.44	0.00	715,978,316	4,261.50	0
51 Pasco	56,345.85	58,892.64	2,546.79	0.00	216,870,823	3,848.92	0
52 Pinellas	112,516.23	112,698.54	182.31	0.00	455,739,412	4,050.43	0
53 Polk	83,191.42	85,803.00	2,611.58	0.00	310,917,971	3,737.38	0
54 Putnam	11,856.35	11,742.10	(114.25)	57.13	44,280,860	3,734.78	213,368
55 St. Johns	23,003.85	24,054.62	1,050.77	0.00	88,473,568	3,846.03	0
56 St. Lucie	32,420.23	33,570.29	1,150.06	0.00	123,614,599	3,812.88	0
57 Santa Rosa	23,826.09	24,119.55	293.46	0.00	87,159,071	3,658.14	0
58 Sarasota	39,431.21	40,858.53	1,427.32	0.00	158,551,407	4,020.96	0
59 Seminole	64,316.24	65,506.86	1,190.62	0.00	248,070,903	3,857.05	0
60 Sumter	6,661.13	6,883.45	222.32	0.00	24,354,605	3,656.23	0
61 Suwannee	5,625.16	5,580.00	(45.16)	22.58	20,198,681	3,590.77	81,080
62 Taylor	3,226.84	3,184.58	(42.26)	21.13	11,704,865	3,627.35	76,646
63 Union	2,137.16	2,105.63	(31.53)	15.77	7,704,267	3,604.91	56,849
64 Volusia	63,636.44	65,305.85	1,669.41	0.00	246,068,423	3,866.78	0
65 Wakulla	4,610.47	4,594.12	(16.35)	8.18	17,368,400	3,767.16	30,815
66 Walton	6,350.72	6,377.94	27.22	0.00	22,708,561	3,575.75	0
67 Washington	3,416.93	3,429.61	12.68	0.00	12,094,047	3,539.45	0
68 Washington Special	565.65	576.34	10.69	0.00	2,155,664	3,810.95	0
69 FAMU Lab School	460.85	540.00	79.15	0.00	1,694,250	3,676.36	0
70 FAU Lab School	484.86	782.00	297.14	0.00	1,867,100	3,850.80	0
71 FSU Lab - Broward	614.50	609.00	(5.50)	2.75	2,247,940	3,658.16	10,060
72 FSU Lab - Leon	1,600.50	1,604.99	4.49	0.00	5,956,996	3,721.96	0
73 UF Lab School	1,151.74	1,167.00	15.26	0.00	4,238,533	3,680.11	0
74 Virtual School	1,942.43	2,692.18	749.75	0.00	7,988,063	0.00	0
<b>Total</b>	<b>2,556,230.66</b>	<b>2,615,126.98</b>	<b>58,146.57</b>	<b>2,063.77</b>	<b>10,205,523,195</b>	<b>3,992.41</b>	<b>8,492,456</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 Sparsity Supplement Calculation

District	2004-05 Unweighted FTE -1- *	High School Centers -2-	High School Centers 3 Maximum -3-	Sparsity Index Calculation -4-	Sparsity Index 1000 Minimum -5- **	Sparsity Factor -6- **	WFTE X BSA -7-	Unadjusted Sparsity Supplement -8- ***
1 Alachua	28,041.64	7	3	9,347	9,347	0.0000	114,053,146	0
2 Baker	4,604.49	1	1	4,604	4,604	0.0408	17,759,360	724,582
3 Bay	26,183.96	6	3	8,728	8,728	0.0000	106,509,367	0
4 Bradford	3,727.21	1	1	3,727	3,727	0.0613	14,808,838	907,782
5 Brevard	74,142.32	14	3	24,714	24,714	0.0000	301,450,345	0
6 Broward	274,851.04	28	3	91,617	91,617	0.0000	1,118,979,877	0
7 Calhoun	2,219.13	2	2	1,110	1,110	0.1791	8,878,065	1,590,061
8 Charlotte	18,310.39	4	3	6,103	6,103	0.0151	72,679,186	1,097,456
9 Citrus	15,393.98	3	3	5,131	5,131	0.0306	61,332,981	1,876,789
10 Clay	31,931.00	6	3	10,644	10,644	0.0000	126,479,619	0
11 Collier	41,873.35	7	3	13,958	13,958	0.0000	173,380,256	0
12 Columbia	9,919.20	2	2	4,960	4,960	0.0338	39,093,407	1,321,357
13 Miami-Dade	362,312.97	39	3	120,771	120,771	0.0000	1,475,900,587	0
14 DeSoto	5,142.00	1	1	5,142	5,142	0.0304	20,231,684	615,043
15 Dixie	2,114.40	1	1	2,114	2,114	0.1188	8,474,520	1,006,773
16 Duval	129,594.86	19	3	43,198	43,198	0.0000	517,456,965	0
17 Escambia	43,023.98	8	3	14,341	14,341	0.0000	171,529,528	0
18 Flagler	9,490.08	1	1	9,490	9,490	0.0000	37,805,697	0
19 Franklin	1,294.67	2	2	647	1,000	0.1877	5,164,900	969,452
20 Gadsden	6,286.73	3	3	2,096	2,096	0.1197	25,222,651	3,019,151
21 Gilchrist	2,794.57	2	2	1,397	1,397	0.1589	11,337,543	1,801,536
22 Glades	1,151.11	1	1	1,151	1,151	0.1760	4,466,486	786,102
23 Gulf	2,068.90	2	2	1,034	1,034	0.1850	8,196,021	1,516,264
24 Hamilton	1,967.25	1	1	1,967	1,967	0.1260	7,885,737	993,603
25 Hardee	5,125.75	1	1	5,126	5,126	0.0307	20,115,007	617,531
26 Hendry	7,529.52	2	2	3,765	3,765	0.0603	29,826,551	1,798,541
27 Hernando	20,440.28	4	3	6,813	6,813	0.0057	80,818,281	0
28 Highlands	11,719.94	3	3	3,907	3,907	0.0567	47,247,991	2,678,961
29 Hillsborough	184,786.72	23	3	61,596	61,596	0.0000	751,464,227	0
30 Holmes	3,288.48	4	3	1,096	1,096	0.1802	12,709,890	2,290,322
31 Indian River	16,963.34	2	2	8,482	8,482	0.0000	68,036,601	0
32 Jackson	6,857.11	7	3	2,286	2,286	0.1109	28,254,359	3,133,408
33 Jefferson	1,343.21	1	1	1,343	1,343	0.1624	5,198,299	844,204
34 Lafayette	1,010.82	1	1	1,011	1,011	0.1868	3,957,238	739,212
35 Lake	35,535.82	7	3	11,845	11,845	0.0000	141,852,686	0
36 Lee	69,377.21	10	3	23,126	23,126	0.0000	283,283,513	0
37 Leon	31,944.56	5	3	10,648	10,648	0.0000	129,811,921	0
38 Levy	6,010.51	4	3	2,004	2,004	0.1241	24,166,387	2,999,049
39 Liberty	1,455.57	1	1	1,456	1,456	0.1550	6,466,301	1,002,277
40 Madison	3,222.31	1	1	3,222	3,222	0.0760	12,516,981	951,291
41 Manatee	40,923.73	5	3	13,641	13,641	0.0000	167,295,296	0
42 Marion	40,274.79	7	3	13,425	13,425	0.0000	163,100,555	0
43 Martin	17,691.88	2	2	8,846	8,846	0.0000	72,843,724	0
44 Monroe	8,934.65	3	3	2,978	2,978	0.0840	35,768,556	3,004,559
45 Nassau	10,533.24	3	3	3,511	3,511	0.0673	41,525,212	2,794,647
46 Okaloosa	30,898.62	6	3	10,300	10,300	0.0000	124,844,885	0
47 Okeechobee	7,252.28	1	1	7,252	7,252	0.0006	28,908,583	17,345
48 Orange	170,854.84	16	3	56,952	56,952	0.0000	712,588,760	0
49 Osceola	46,513.38	7	3	15,504	15,504	0.0000	190,325,223	0
50 Palm Beach	173,520.37	22	3	57,840	57,840	0.0000	708,169,657	0
51 Pasco	58,892.64	9	3	19,631	19,631	0.0000	237,730,264	0
52 Pinellas	112,698.54	16	3	37,566	37,566	0.0000	456,968,584	0
53 Polk	85,803.00	16	3	28,601	28,601	0.0000	340,193,206	0
54 Putnam	11,742.10	3	3	3,914	3,914	0.0565	47,371,972	2,676,516
55 St. Johns	24,054.62	4	3	8,018	8,018	0.0000	96,659,086	0
56 St. Lucie	33,570.29	5	3	11,190	11,190	0.0000	133,996,788	0
57 Santa Rosa	24,119.55	6	3	8,040	8,040	0.0000	95,088,472	0
58 Sarasota	40,858.53	5	3	13,620	13,620	0.0000	167,029,055	0
59 Seminole	65,506.86	8	3	21,836	21,836	0.0000	263,138,740	0
60 Sumter	6,883.45	2	2	3,442	3,442	0.0693	27,235,752	1,887,438
61 Suwannee	5,580.00	2	2	2,790	2,790	0.0906	21,769,487	1,972,315
62 Taylor	3,184.58	1	1	3,185	3,185	0.0771	12,427,867	958,189
63 Union	2,105.63	1	1	2,106	2,106	0.1192	8,261,975	984,827
64 Volusia	65,305.85	9	3	21,769	21,769	0.0000	266,252,222	0
65 Wakulla	4,594.12	1	1	4,594	4,594	0.0410	18,374,056	753,336
66 Walton	6,377.94	4	3	2,126	2,126	0.1182	24,617,829	2,909,827
67 Washington	3,429.61	2	2	1,715	1,715	0.1395	13,424,049	1,872,655
68 Washington Special	576.34	0	0	0	0	0.0000	2,371,061	0
69 FAMU Lab School	540.00	1	1	540	1,000	0.1877	2,069,219	388,392
70 FAU Lab School	782.00	0	0	0	0	0.0000	2,929,235	0
71 FSU Lab - Broward	609.00	0	0	0	0	0.0000	2,327,459	0
72 FSU Lab - Leon	1,604.99	1	1	1,605	1,605	0.1459	6,206,923	905,590
73 UF Lab School	1,167.00	1	1	1,167	1,167	0.1748	4,553,912	796,024
74 Virtual School	2,692.18	0	0	0	0	0.0000	11,118,355	0
<b>Total</b>	<b>2,615,126.98</b>	<b>406</b>	<b>161</b>				<b>10,602,289,018</b>	<b>57,202,407</b>

\* If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.

\*\* If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.

\*\*\* Funded weighted FTE x Base Student Allocation x Sparsity Factor.

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 Sparsity Supplement, Wealth Adjustment Calculation

District	Unadjusted Sparsity Supplement	Potential (.51) Discretionary Effort	2004-05 Unweighted FTE	Potential (.51) Discretionary Effort Per UFTE	Potential (.51) Discretionary Effort Above State Average \$207	Wealth Adjustment	Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-
1 Alachua	0	4,128,088	28,041.64	147	0	0	0	0
2 Baker	724,582	244,965	4,604.49	53	0	0	724,582	459,466
3 Bay	0	4,442,748	26,183.96	170	0	0	0	0
4 Bradford	907,782	290,568	3,727.21	78	0	0	907,782	575,636
5 Brevard	0	12,202,437	74,142.32	165	0	0	0	0
6 Broward	0	55,891,291	274,851.04	203	0	0	0	0
7 Calhoun	1,590,061	126,334	2,219.13	57	0	0	1,590,061	1,008,277
8 Charlotte	1,097,456	6,315,530	18,310.39	345	138	(1,097,456)	0	0
9 Citrus	1,876,789	3,421,457	15,393.98	222	15	(230,910)	1,645,879	1,043,672
10 Clay	0	3,108,391	31,931.00	97	0	0	0	0
11 Collier	0	24,925,090	41,873.35	595	388	0	0	0
12 Columbia	1,321,357	810,438	9,919.20	82	0	0	1,321,357	837,889
13 Miami-Dade	0	72,046,680	362,312.97	199	0	0	0	0
14 DeSoto	615,043	508,673	5,142.00	99	0	0	615,043	390,006
15 Dixie	1,006,773	192,274	2,114.40	91	0	0	1,006,773	638,407
16 Duval	0	19,509,448	129,594.86	151	0	0	0	0
17 Escambia	0	5,323,726	43,023.98	124	0	0	0	0
18 Flagler	0	2,794,301	9,490.08	294	87	0	0	0
19 Franklin	969,452	1,021,076	1,294.67	789	582	(753,498)	215,954	136,939
20 Gadsden	3,019,151	488,858	6,286.73	78	0	0	3,019,151	1,914,480
21 Gilchrist	1,801,536	194,547	2,794.57	70	0	0	1,801,536	1,142,376
22 Glades	786,102	224,823	1,151.11	195	0	0	786,102	498,477
23 Gulf	1,516,264	839,186	2,068.90	406	199	(411,711)	1,104,553	700,410
24 Hamilton	993,603	260,203	1,967.25	132	0	0	993,603	630,056
25 Hardee	617,531	676,164	5,125.75	132	0	0	617,531	391,584
26 Hendry	1,798,541	818,485	7,529.52	109	0	0	1,798,541	1,140,477
27 Hernando	0	3,053,797	20,440.28	149	0	0	0	0
28 Highlands	2,678,961	1,677,051	11,719.94	143	0	0	2,678,961	1,698,762
29 Hillsborough	0	27,085,108	184,786.72	147	0	0	0	0
30 Holmes	2,290,322	160,261	3,288.48	49	0	0	2,290,322	1,452,321
31 Indian River	0	5,902,118	16,963.34	348	141	0	0	0
32 Jackson	3,133,408	514,395	6,857.11	75	0	0	3,133,408	1,986,932
33 Jefferson	844,204	181,338	1,343.21	135	0	0	844,204	535,320
34 Lafayette	739,212	74,987	1,010.82	74	0	0	739,212	468,743
35 Lake	0	5,715,273	35,535.82	161	0	0	0	0
36 Lee	0	24,251,668	69,377.21	350	143	0	0	0
37 Leon	0	5,261,614	31,944.56	165	0	0	0	0
38 Levy	2,999,049	641,963	6,010.51	107	0	0	2,999,049	1,901,733
39 Liberty	1,002,277	63,068	1,455.57	43	0	0	1,002,277	635,556
40 Madison	951,291	221,441	3,222.31	69	0	0	951,291	603,225
41 Manatee	0	10,266,038	40,923.73	251	44	0	0	0
42 Marion	0	5,389,960	40,274.79	134	0	0	0	0
43 Martin	0	7,566,379	17,691.88	428	221	0	0	0
44 Monroe	3,004,559	8,460,164	8,934.65	947	740	(3,004,559)	0	0
45 Nassau	2,794,647	2,405,809	10,533.24	228	21	(221,198)	2,573,449	1,631,855
46 Okaloosa	0	5,226,057	30,898.62	169	0	0	0	0
47 Okeechobee	17,345	715,881	7,252.28	99	0	0	17,345	10,999
48 Orange	0	32,660,647	170,854.84	191	0	0	0	0
49 Osceola	0	6,623,916	46,513.38	142	0	0	0	0
50 Palm Beach	0	54,016,829	173,520.37	311	104	0	0	0
51 Pasco	0	7,835,237	58,892.64	133	0	0	0	0
52 Pinellas	0	26,621,365	112,698.54	236	29	0	0	0
53 Polk	0	10,006,122	85,803.00	117	0	0	0	0
54 Putnam	2,676,516	1,354,884	11,742.10	115	0	0	2,676,516	1,697,211
55 St. Johns	0	6,902,241	24,054.62	287	80	0	0	0
56 St. Lucie	0	6,573,241	33,570.29	196	0	0	0	0
57 Santa Rosa	0	2,973,505	24,119.55	123	0	0	0	0
58 Sarasota	0	18,814,702	40,858.53	460	253	0	0	0
59 Seminole	0	10,355,781	65,506.86	158	0	0	0	0
60 Sumter	1,887,438	1,122,047	6,883.45	163	0	0	1,887,438	1,196,847
61 Suwannee	1,972,315	437,879	5,580.00	78	0	0	1,972,315	1,250,669
62 Taylor	958,189	440,861	3,184.58	138	0	0	958,189	607,599
63 Union	984,827	83,846	2,105.63	40	0	0	984,827	624,491
64 Volusia	0	11,928,046	65,305.85	183	0	0	0	0
65 Wakulla	753,336	389,356	4,594.12	85	0	0	753,336	477,700
66 Walton	2,909,827	3,914,563	6,377.94	614	407	(2,595,822)	314,005	199,114
67 Washington	1,872,655	272,496	3,429.61	79	0	0	1,872,655	1,187,473
68 Washington Special	0	0	576.34	0	0	0	0	0
69 FAMU Lab School	388,392	88,943	540.00	165	0	0	388,392	246,284
70 FAU Lab School	0	243,437	782.00	311	104	0	0	0
71 FSU Lab - Broward	0	123,840	609.00	203	0	0	0	0
72 FSU Lab - Leon	905,590	264,358	1,604.99	165	0	0	905,590	574,246
73 UF Lab School	796,024	171,794	1,167.00	147	0	0	796,024	504,768
74 Virtual School	0	554,858	2,692.18	206	0	0	0	0
Total	57,202,407	540,414,945	2,615,126.98	207		(8,315,154)	48,887,253	31,000,000



FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 Discretionary Contribution

District	Potential (.51)	2004-05	Potential (.51)	Discretionary Contribution
	Discretionary Effort	Unweighted FTE	Discretionary Funds Per UFTE	
	-1-	-2-	-3-	-4- *
1 Alachua	4,128,088	28,041.64	147.21	0
2 Baker	244,965	4,604.49	53.20	0
3 Bay	4,442,748	26,183.96	169.67	0
4 Bradford	290,568	3,727.21	77.96	0
5 Brevard	12,202,437	74,142.32	164.58	0
6 Broward	55,891,291	274,851.04	203.35	0
7 Calhoun	126,334	2,219.13	56.93	0
8 Charlotte	6,315,530	18,310.39	344.92	0
9 Citrus	3,421,457	15,393.98	222.26	0
10 Clay	3,108,391	31,931.00	97.35	0
11 Collier	24,925,090	41,873.35	595.25	0
12 Columbia	810,438	9,919.20	81.70	0
13 Miami-Dade	72,046,680	362,312.97	198.85	0
14 DeSoto	508,673	5,142.00	98.93	0
15 Dixie	192,274	2,114.40	90.94	0
16 Duval	19,509,448	129,594.86	150.54	0
17 Escambia	5,323,726	43,023.98	123.74	0
18 Flagler	2,794,301	9,490.08	294.44	0
19 Franklin	1,021,076	1,294.67	788.68	0
20 Gadsden	488,858	6,286.73	77.76	0
21 Gilchrist	194,547	2,794.57	69.62	0
22 Glades	224,823	1,151.11	195.31	0
23 Gulf	839,186	2,068.90	405.62	0
24 Hamilton	260,203	1,967.25	132.27	0
25 Hardee	676,164	5,125.75	131.92	0
26 Hendry	818,485	7,529.52	108.70	0
27 Hernando	3,053,797	20,440.28	149.40	0
28 Highlands	1,677,051	11,719.94	143.09	0
29 Hillsborough	27,085,108	184,786.72	146.57	0
30 Holmes	160,261	3,288.48	48.73	0
31 Indian River	5,902,118	16,963.34	347.93	0
32 Jackson	514,395	6,857.11	75.02	0
33 Jefferson	181,338	1,343.21	135.00	0
34 Lafayette	74,987	1,010.82	74.18	0
35 Lake	5,715,273	35,535.82	160.83	0
36 Lee	24,251,668	69,377.21	349.56	0
37 Leon	5,261,614	31,944.56	164.71	0
38 Levy	641,963	6,010.51	106.81	0
39 Liberty	63,068	1,455.57	43.33	0
40 Madison	221,441	3,222.31	68.72	0
41 Manatee	10,266,038	40,923.73	250.86	0
42 Marion	5,389,960	40,274.79	133.83	0
43 Martin	7,566,379	17,691.88	427.68	0
44 Monroe	8,460,164	8,934.65	946.89	0
45 Nassau	2,405,809	10,533.24	228.40	0
46 Okaloosa	5,226,057	30,898.62	169.14	0
47 Okeechobee	715,881	7,252.28	98.71	0
48 Orange	32,660,647	170,854.84	191.16	0
49 Osceola	6,623,916	46,513.38	142.41	0
50 Palm Beach	54,016,829	173,520.37	311.30	0
51 Pasco	7,835,237	58,892.64	133.04	0
52 Pinellas	26,621,365	112,698.54	236.22	0
53 Polk	10,006,122	85,803.00	116.62	0
54 Putnam	1,354,884	11,742.10	115.39	0
55 St. Johns	6,902,241	24,054.62	286.94	0
56 St. Lucie	6,573,241	33,570.29	195.81	0
57 Santa Rosa	2,973,505	24,119.55	123.28	0
58 Sarasota	18,814,702	40,858.53	460.48	0
59 Seminole	10,355,781	65,506.86	158.09	0
60 Sumter	1,122,047	6,883.45	163.01	0
61 Suwannee	437,879	5,580.00	78.47	0
62 Taylor	440,861	3,184.58	138.44	0
63 Union	83,846	2,105.63	39.82	0
64 Volusia	11,928,046	65,305.85	182.65	0
65 Wakulla	389,356	4,594.12	84.75	0
66 Walton	3,914,563	6,377.94	613.77	0
67 Washington	272,496	3,429.61	79.45	0
68 Washington Special	0	576.34	0.00	0
69 FAMU Lab School	0	540.00	0.00	88,943
70 FAU Lab School	0	782.00	0.00	243,437
71 FSU Lab - Broward	0	609.00	0.00	123,840
72 FSU Lab - Leon	0	1,604.99	0.00	264,358
73 UF Lab School	0	1,167.00	0.00	171,794
74 Virtual School	0	2,692.18	0.00	554,858
<b>Total</b>	<b>538,967,715</b>	<b>2,615,126.98</b>	<b>206.10</b>	<b>1,447,230</b>

\* Potential (.51) Discretionary funds per unweighted FTE for district in which school is located times the school unweighted FTE. The state-wide average funds per unweighted FTE is used for the Virtual School.

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 Discretionary Tax Equalization

District	2004 Tax Roll Certified July 13, 2004	.25 Mill Potential Revenue	2004-05 Unweighted FTE Appropriated	.25 Mill Revenue Per UFTE	Supplemental Discretionary Mills Allowed	Supplemental Discretionary Tax Revenue	Discretionary Tax Equalization
	-1-	-2-	-3-	-4-	-5-	-6-	-7- *
1 Alachua	8,520,306,191	2,023,573	28,041.64	72.16	0.173	1,400,312	0
2 Baker	505,602,716	120,081	4,604.49	26.08	0.250	120,081	110,139
3 Bay	9,169,757,882	2,177,817	26,183.96	83.17	0.150	1,306,690	0
4 Bradford	599,727,636	142,435	3,727.21	38.21	0.250	142,435	43,944
5 Brevard	25,185,628,802	5,981,587	74,142.32	80.68	0.155	3,708,584	0
6 Broward	115,358,701,214	27,397,692	274,851.04	99.68	0.125	13,698,846	0
7 Calhoun	260,750,842	61,928	2,219.13	27.91	0.250	61,928	49,021
8 Charlotte	13,035,148,946	3,095,848	18,310.39	169.08	0.074	916,371	0
9 Citrus	7,061,830,905	1,677,185	15,393.98	108.95	0.115	771,505	0
10 Clay	6,415,666,987	1,523,721	31,931.00	47.72	0.250	1,523,721	72,803
11 Collier	51,444,974,521	12,218,181	41,873.35	291.79	0.043	2,101,527	0
12 Columbia	1,672,729,758	397,273	9,919.20	40.05	0.250	397,273	98,696
13 Miami-Dade	148,703,157,654	35,317,000	362,312.97	97.48	0.128	18,082,304	0
14 DeSoto	1,049,892,450	249,349	5,142.00	48.49	0.250	249,349	7,764
15 Dixie	396,850,486	94,252	2,114.40	44.58	0.250	94,252	11,460
16 Duval	40,267,179,352	9,563,455	129,594.86	73.80	0.169	6,464,896	0
17 Escambia	10,988,081,604	2,609,669	43,023.98	60.66	0.206	2,150,368	0
18 Flagler	5,767,391,200	1,369,755	9,490.08	144.34	0.087	476,675	0
19 Franklin	2,107,485,003	500,528	1,294.67	386.61	0.032	64,068	0
20 Gadsden	1,008,994,609	239,636	6,286.73	38.12	0.250	239,636	74,686
21 Gilchrist	401,542,124	95,366	2,794.57	34.13	0.250	95,366	44,350
22 Glades	464,030,251	110,207	1,151.11	95.74	0.131	57,749	0
23 Gulf	1,732,065,788	411,366	2,068.90	198.83	0.063	103,664	0
24 Hamilton	537,054,748	127,551	1,967.25	64.84	0.193	98,469	0
25 Hardee	1,395,590,539	331,453	5,125.75	64.66	0.193	255,882	0
26 Hendry	1,689,338,896	401,218	7,529.52	53.29	0.235	377,145	0
27 Hernando	6,302,986,453	1,496,959	20,440.28	73.24	0.171	1,023,920	0
28 Highlands	3,461,405,292	822,084	11,719.94	70.14	0.178	585,324	0
29 Hillsborough	55,903,214,952	13,277,014	184,786.72	71.85	0.174	9,240,801	0
30 Holmes	330,776,692	78,559	3,288.48	23.89	0.250	78,559	85,862
31 Indian River	12,181,873,749	2,893,195	16,963.34	170.56	0.073	844,813	0
32 Jackson	1,061,702,239	252,154	6,857.11	36.77	0.250	252,154	90,720
33 Jefferson	374,278,249	88,891	1,343.21	66.18	0.189	67,202	0
34 Lafayette	154,771,356	36,758	1,010.82	36.36	0.250	36,758	13,788
35 Lake	11,796,228,969	2,801,604	35,535.82	78.84	0.159	1,781,820	0
36 Lee	50,055,042,233	11,888,073	69,377.21	171.35	0.073	3,471,317	0
37 Leon	10,859,884,043	2,579,222	31,944.56	80.74	0.155	1,599,118	0
38 Levy	1,325,000,000	314,688	6,010.51	52.36	0.239	300,841	0
39 Liberty	130,172,333	30,916	1,455.57	21.24	0.250	30,916	41,862
40 Madison	457,050,365	108,549	3,222.31	33.69	0.250	108,549	52,556
41 Manatee	21,188,932,148	5,032,371	40,923.73	122.97	0.102	2,053,208	0
42 Marion	11,124,789,416	2,642,137	40,274.79	65.60	0.191	2,018,593	0
43 Martin	15,616,880,817	3,709,009	17,691.88	209.64	0.060	890,162	0
44 Monroe	17,461,639,467	4,147,139	8,934.65	464.16	0.027	447,891	0
45 Nassau	4,965,549,715	1,179,318	10,533.24	111.96	0.112	528,334	0
46 Okaloosa	10,786,495,664	2,561,793	30,898.62	82.91	0.151	1,547,323	0
47 Okeechobee	1,477,566,158	350,922	7,252.28	48.39	0.250	350,922	11,676
48 Orange	67,411,036,293	16,010,121	170,854.84	93.71	0.133	8,517,384	0
49 Osceola	13,671,653,138	3,247,018	46,513.38	69.81	0.179	2,324,865	0
50 Palm Beach	111,489,842,579	26,478,838	173,520.37	152.60	0.082	8,685,059	0
51 Pasco	16,171,800,551	3,840,803	58,892.64	65.22	0.192	2,949,736	0
52 Pinellas	54,946,057,068	13,049,689	112,698.54	115.79	0.108	5,637,465	0
53 Polk	20,652,469,735	4,904,962	85,803.00	57.17	0.219	4,296,746	0
54 Putnam	2,796,458,741	664,159	11,742.10	56.56	0.221	587,117	0
55 St. Johns	14,246,110,742	3,383,451	24,054.62	140.66	0.089	1,204,509	0
56 St. Lucie	13,567,060,745	3,222,177	33,570.29	95.98	0.130	1,675,532	0
57 Santa Rosa	6,137,265,725	1,457,601	24,119.55	60.43	0.207	1,206,893	0
58 Sarasota	38,833,233,696	9,222,893	40,858.53	225.73	0.055	2,029,036	0
59 Seminole	21,374,161,758	5,076,363	65,506.86	77.49	0.161	3,269,178	0
60 Sumter	2,315,885,537	550,023	6,883.45	79.91	0.156	343,214	0
61 Suwannee	903,775,550	214,647	5,580.00	38.47	0.250	214,647	64,337
62 Taylor	909,930,605	216,109	3,184.58	67.86	0.184	159,056	0
63 Union	173,056,681	41,101	2,105.63	19.52	0.250	41,101	64,180
64 Volusia	24,619,290,952	5,847,082	65,305.85	89.53	0.140	3,274,366	0
65 Wakulla	803,624,827	190,861	4,594.12	41.54	0.250	190,861	38,866
66 Walton	8,079,593,002	1,918,903	6,377.94	300.87	0.042	322,376	0
67 Washington	562,428,270	133,577	3,429.61	38.95	0.250	133,577	37,897
68 Washington Special	0	0	576.34	0.00	0.000	0	0
69 FAMU Lab School	0	0	540.00	0.00	0.000	0	27,000
70 FAU Lab School	0	0	782.00	0.00	0.000	0	39,100
71 FSU Lab - Broward	0	0	609.00	0.00	0.000	0	30,450
72 FSU Lab - Leon	0	0	1,604.99	0.00	0.000	0	80,250
73 UF Lab School	0	0	1,167.00	0.00	0.000	0	58,350
74 Virtual School	0	0	2,692.18	0.00	0.000	0	134,609
<b>Total</b>	<b>1,112,420,457,609</b>	<b>264,199,859</b>	<b>2,615,126.98</b>	<b>101.03</b>	<b>0.250</b>	<b>129,280,339</b>	<b>1,384,366</b>

\* Column 3 x difference between \$50.00 and column 4. If column 4 is greater than \$50.00, then the state supplement is zero.

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 Safe Schools Allocation

District	Minimum Funding \$30,000 per District	2003 Crime Index	Crime Index Proration	Unweighted FTE	Unweighted FTE Proration	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6- *
1 Alachua	30,000	12,955	705,742	28,041.64	259,253	994,995
2 Baker	30,000	502	27,347	4,604.49	42,570	99,917
3 Bay	30,000	9,673	526,951	26,183.96	242,078	799,029
4 Bradford	30,000	748	40,748	3,727.21	34,459	105,207
5 Brevard	30,000	23,277	1,268,048	74,142.32	685,467	1,983,515
6 Broward	30,000	73,096	3,982,010	274,851.04	2,541,076	6,553,086
7 Calhoun	30,000	203	11,059	2,219.13	20,517	61,576
8 Charlotte	30,000	4,839	263,612	18,310.39	169,285	462,897
9 Citrus	30,000	3,012	164,083	15,393.98	142,322	336,405
10 Clay	30,000	4,628	252,117	31,931.00	295,211	577,328
11 Collier	30,000	9,738	530,492	41,873.35	387,131	947,623
12 Columbia	30,000	2,938	160,052	9,919.20	91,706	281,758
13 Miami-Dade	30,000	168,968	9,204,776	362,312.97	3,349,686	12,584,462
14 DeSoto	30,000	1,275	69,457	5,142.00	47,539	146,996
15 Dixie	30,000	654	35,628	2,114.40	19,548	85,176
16 Duval	30,000	53,448	2,911,657	129,594.86	1,198,141	4,139,798
17 Escambia	30,000	15,477	843,132	43,023.98	397,769	1,270,901
18 Flagler	30,000	1,357	73,925	9,490.08	87,738	191,663
19 Franklin	30,000	502	27,347	1,294.67	11,970	69,317
20 Gadsden	30,000	1,727	94,081	6,286.73	58,123	182,204
21 Gilchrist	30,000	405	22,063	2,794.57	25,837	77,900
22 Glades	30,000	323	17,596	1,151.11	10,642	58,238
23 Gulf	30,000	274	14,927	2,068.90	19,128	64,055
24 Hamilton	30,000	555	30,234	1,967.25	18,188	78,422
25 Hardee	30,000	1,066	58,072	5,125.75	47,389	135,461
26 Hendry	30,000	1,723	93,863	7,529.52	69,613	193,476
27 Hernando	30,000	6,203	337,917	20,440.28	188,976	556,893
28 Highlands	30,000	3,951	215,236	11,719.94	108,354	353,590
29 Hillsborough	30,000	76,215	4,151,922	184,786.72	1,708,406	5,890,328
30 Holmes	30,000	284	15,471	3,288.48	30,403	75,874
31 Indian River	30,000	4,732	257,783	16,963.34	156,831	444,614
32 Jackson	30,000	1,330	72,454	6,857.11	63,396	165,850
33 Jefferson	30,000	379	20,647	1,343.21	12,418	63,065
34 Lafayette	30,000	19	1,035	1,010.82	9,345	40,380
35 Lake	30,000	7,723	420,722	35,535.82	328,539	779,261
36 Lee	30,000	21,515	1,172,061	69,377.21	641,412	1,843,473
37 Leon	30,000	15,781	859,693	31,944.56	295,337	1,185,030
38 Levy	30,000	1,548	84,330	6,010.51	55,569	169,899
39 Liberty	30,000	95	5,175	1,455.57	13,457	48,632
40 Madison	30,000	1,148	62,539	3,222.31	29,791	122,330
41 Manatee	30,000	16,857	918,309	40,923.73	378,351	1,326,660
42 Marion	30,000	10,785	587,528	40,274.79	372,352	989,880
43 Martin	30,000	4,880	265,845	17,691.88	163,566	459,411
44 Monroe	30,000	5,214	284,040	8,934.65	82,603	396,643
45 Nassau	30,000	2,457	133,849	10,533.24	97,383	261,232
46 Okaloosa	30,000	5,449	296,842	30,898.62	285,667	612,509
47 Okeechobee	30,000	1,509	82,205	7,252.28	67,049	179,254
48 Orange	30,000	66,759	3,636,793	170,854.84	1,579,601	5,246,394
49 Osceola	30,000	9,853	536,756	46,513.38	430,029	996,785
50 Palm Beach	30,000	75,037	4,087,749	173,520.37	1,604,245	5,721,994
51 Pasco	30,000	14,916	812,571	58,892.64	544,479	1,387,050
52 Pinellas	30,000	50,476	2,749,753	112,698.54	1,041,930	3,821,683
53 Polk	30,000	25,818	1,406,473	85,803.00	793,273	2,229,746
54 Putnam	30,000	4,848	264,102	11,742.10	108,559	402,661
55 St. Johns	30,000	1,256	68,422	24,054.62	222,392	320,814
56 St. Lucie	30,000	9,742	530,710	33,570.29	310,367	871,077
57 Santa Rosa	30,000	2,758	150,246	24,119.55	222,992	403,238
58 Sarasota	30,000	14,539	792,033	40,858.53	377,749	1,199,782
59 Seminole	30,000	13,861	755,098	65,506.86	605,629	1,390,727
60 Sumter	30,000	1,478	80,516	6,883.45	63,639	174,155
61 Suwannee	30,000	1,437	78,283	5,580.00	51,589	159,872
62 Taylor	30,000	932	50,772	3,184.58	29,442	110,214
63 Union	30,000	148	8,062	2,105.63	19,467	57,529
64 Volusia	30,000	22,177	1,208,124	65,305.85	603,771	1,841,895
65 Wakulla	30,000	856	46,632	4,594.12	42,474	119,106
66 Walton	30,000	1,532	83,458	6,377.94	58,966	172,424
67 Washington	30,000	296	16,125	3,429.61	31,708	77,833
68 Washington Special	0	0	0	576.34	5,328	5,328
69 FAMU Lab School	30,000	0	0	540.00	4,992	34,992
70 FAU Lab School	30,000	0	0	782.00	7,230	37,230
71 FSU Lab - Broward	30,000	0	0	609.00	5,630	35,630
72 FSU Lab - Leon	30,000	0	0	1,604.99	14,839	44,839
73 UF Lab School	30,000	0	0	1,167.00	10,789	40,789
74 Virtual School	0	0	0	2,692.18	0	0
		0				
<b>Total</b>	<b>2,160,000</b>	<b>900,156</b>	<b>49,037,300</b>	<b>2,615,126.98</b>	<b>24,152,700</b>	<b>75,350,000</b>

\* Sum of columns 1, 3 and 5.

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 Supplemental Academic Instruction Allocation with Summer Reading

District	2003-04	2004-05	2004-05	Summer Reading Allocation	Total
	SAI Allocation	Unweighted FTE	Supplemental Academic Instruction Allocation		Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,466,167	28,041.64	8,466,167	268,348	8,734,515
2 Baker	2,086,802	4,604.49	2,086,802	44,063	2,130,865
3 Bay	8,299,525	26,183.96	8,299,525	250,571	8,550,096
4 Bradford	1,310,922	3,727.21	1,310,922	35,668	1,346,590
5 Brevard	21,075,614	74,142.32	21,075,614	709,514	21,785,128
6 Broward	56,393,060	274,851.04	56,393,060	2,630,219	59,023,279
7 Calhoun	497,811	2,219.13	497,811	21,236	519,047
8 Charlotte	3,908,967	18,310.39	3,908,967	175,223	4,084,190
9 Citrus	3,618,080	15,393.98	3,618,080	147,315	3,765,395
10 Clay	9,260,089	31,931.00	9,260,089	305,567	9,565,656
11 Collier	7,709,526	41,873.35	7,709,526	400,712	8,110,238
12 Columbia	4,144,776	9,919.20	4,144,776	94,923	4,239,699
13 Miami-Dade	136,062,180	362,312.97	136,062,180	3,467,196	139,529,376
14 DeSoto	1,752,411	5,142.00	1,752,411	49,207	1,801,618
15 Dixie	480,091	2,114.40	480,091	20,234	500,325
16 Duval	31,333,875	129,594.86	31,333,875	1,240,173	32,574,048
17 Escambia	10,581,590	43,023.98	10,581,590	411,723	10,993,313
18 Flagler	1,452,982	9,490.08	1,452,982	90,816	1,543,798
19 Franklin	324,046	1,294.67	324,046	12,390	336,436
20 Gadsden	1,529,195	6,286.73	1,529,195	60,162	1,589,357
21 Gilchrist	578,894	2,794.57	578,894	26,743	605,637
22 Glades	251,777	1,151.11	251,777	11,016	262,793
23 Gulf	491,648	2,068.90	491,648	19,799	511,447
24 Hamilton	462,138	1,967.25	462,138	18,826	480,964
25 Hardee	1,152,504	5,125.75	1,152,504	49,051	1,201,555
26 Hendry	1,772,187	7,529.52	1,772,187	72,055	1,844,242
27 Hernando	4,346,027	20,440.28	4,346,027	195,606	4,541,633
28 Highlands	2,454,884	11,719.94	2,454,884	112,155	2,567,039
29 Hillsborough	37,446,652	184,786.72	37,446,652	1,768,338	39,214,990
30 Holmes	792,719	3,288.48	792,719	31,470	824,189
31 Indian River	3,201,381	16,963.34	3,201,381	162,333	3,363,714
32 Jackson	1,523,227	6,857.11	1,523,227	65,620	1,588,847
33 Jefferson	388,264	1,343.21	388,264	12,854	401,118
34 Lafayette	226,662	1,010.82	226,662	9,673	236,335
35 Lake	7,765,831	35,535.82	7,765,831	340,064	8,105,895
36 Lee	12,798,590	69,377.21	12,798,590	663,913	13,462,503
37 Leon	9,343,697	31,944.56	9,343,697	305,697	9,649,394
38 Levy	1,346,561	6,010.51	1,346,561	57,518	1,404,079
39 Liberty	261,179	1,455.57	261,179	13,929	275,108
40 Madison	934,595	3,222.31	934,595	30,836	965,431
41 Manatee	8,102,777	40,923.73	8,102,777	391,624	8,494,401
42 Marion	13,329,817	40,274.79	13,329,817	385,414	13,715,231
43 Martin	3,559,141	17,691.88	3,559,141	169,305	3,728,446
44 Monroe	1,936,400	8,934.65	1,936,400	85,501	2,021,901
45 Nassau	2,521,225	10,533.24	2,521,225	100,799	2,622,024
46 Okaloosa	9,054,856	30,898.62	9,054,856	295,688	9,350,544
47 Okeechobee	1,759,560	7,252.28	1,759,560	69,402	1,828,962
48 Orange	36,069,751	170,854.84	36,069,751	1,635,015	37,704,766
49 Osceola	9,132,219	46,513.38	9,132,219	445,115	9,577,334
50 Palm Beach	33,592,078	173,520.37	33,592,078	1,660,523	35,252,601
51 Pasco	17,177,349	58,892.64	17,177,349	563,580	17,740,929
52 Pinellas	24,178,285	112,698.54	24,178,285	1,078,482	25,256,767
53 Polk	21,613,890	85,803.00	21,613,890	821,102	22,434,992
54 Putnam	3,108,311	11,742.10	3,108,311	112,367	3,220,678
55 St. Johns	4,634,829	24,054.62	4,634,829	230,194	4,865,023
56 St. Lucie	6,820,550	33,570.29	6,820,550	321,255	7,141,805
57 Santa Rosa	8,355,559	24,119.55	8,355,559	230,815	8,586,374
58 Sarasota	7,814,505	40,858.53	7,814,505	391,001	8,205,506
59 Seminole	16,347,447	65,506.86	16,347,447	626,876	16,974,323
60 Sumter	1,330,575	6,883.45	1,330,575	65,872	1,396,447
61 Suwannee	1,497,273	5,580.00	1,497,273	53,398	1,550,671
62 Taylor	788,904	3,184.58	788,904	30,475	819,379
63 Union	539,463	2,105.63	539,463	20,150	559,613
64 Volusia	18,415,351	65,305.85	18,415,351	624,952	19,040,303
65 Wakulla	976,078	4,594.12	976,078	43,964	1,020,042
66 Walton	1,247,040	6,377.94	1,247,040	61,034	1,308,074
67 Washington	922,601	3,429.61	922,601	32,820	955,421
68 Washington Special	163,953	576.34	163,953	5,515	169,468
69 FAMU Lab School	249,152	540.00	249,152	5,168	254,320
70 FAU Lab School	147,769	782.00	147,769	7,483	155,252
71 FSU Lab - Broward	108,197	609.00	108,197	5,828	114,025
72 FSU Lab - Leon	281,806	1,604.99	281,806	15,359	297,165
73 UF Lab School	318,822	1,167.00	318,822	11,168	329,990
74 Virtual School	0	2,692.18	0	0	0
Total	653,922,659	2,615,126.98	653,922,659	25,000,000	678,922,659

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEPP SECOND CALCULATION  
 Exceptional Education Guaranteed Allocation - Page

District	2003-04	2003-04	2003-04	2004-05	FTE Change	Prog 111-113	2003-04	2004-05
	ESE Guaranteed Allocation	FTE Program 111-113	Funds per FTE	Program 111-113 FTE		Percent of Total Approp FTE	All Programs FTE	All Programs FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,128,237	8,073.76	1,502.18	8,003.46	(70.30)	28.47%	28,360.70	28,041.64
2 Baker	1,002,522	554.35	1,808.46	532.27	(22.08)	12.31%	4,503.82	4,604.49
3 Bay	8,592,947	5,208.92	1,649.66	5,350.88	141.96	19.94%	26,127.45	26,183.96
4 Bradford	1,685,299	953.86	1,766.82	960.95	7.09	25.61%	3,725.28	3,727.21
5 Brevard	28,500,336	15,651.72	1,820.91	16,149.10	497.38	21.63%	72,355.17	74,142.32
6 Broward	85,254,416	38,355.57	2,222.74	41,036.03	2,680.46	14.35%	267,349.97	274,851.04
7 Calhoun	815,540	530.96	1,535.97	530.00	(0.96)	24.17%	2,196.35	2,219.13
8 Charlotte	6,743,579	3,725.12	1,810.30	3,808.32	83.20	20.89%	17,830.95	18,310.39
9 Citrus	7,188,004	3,322.95	2,163.14	3,381.20	58.25	21.79%	15,253.19	15,393.98
10 Clay	11,706,387	6,604.95	1,772.37	6,699.14	94.19	21.35%	30,941.38	31,931.00
11 Collier	17,975,048	7,175.34	2,505.11	7,795.94	620.60	18.03%	39,787.90	41,873.35
12 Columbia	3,886,098	1,810.79	2,146.08	1,859.34	48.55	18.66%	9,706.07	9,919.20
13 Miami-Dade	138,755,764	66,345.66	2,091.41	68,777.16	2,431.50	18.16%	365,307.27	362,312.97
14 DeSoto	2,171,755	1,104.12	1,966.96	1,115.56	11.44	21.66%	5,097.85	5,142.00
15 Dixie	970,420	472.69	2,052.97	470.91	(1.78)	22.20%	2,129.20	2,114.40
16 Duval	49,442,859	23,989.79	2,061.00	24,318.45	328.66	18.82%	127,495.06	129,594.86
17 Escambia	16,232,700	8,937.22	1,816.30	8,928.18	(9.04)	20.72%	43,127.87	43,023.98
18 Flagler	2,887,613	1,568.14	1,841.43	1,823.46	255.32	18.81%	8,337.04	9,490.08
19 Franklin	575,170	229.09	2,510.67	220.95	(8.14)	17.45%	1,312.90	1,294.67
20 Gadsden	2,238,551	1,162.26	1,926.03	1,164.75	2.49	18.35%	6,333.17	6,286.73
21 Gilchrist	988,389	778.40	1,269.77	810.62	32.22	28.87%	2,696.29	2,794.57
22 Glades	358,431	205.32	1,745.72	235.85	30.53	19.78%	1,038.09	1,151.11
23 Gulf	633,850	502.29	1,261.92	502.82	0.53	23.77%	2,113.18	2,068.90
24 Hamilton	800,236	334.74	2,390.62	318.46	(16.28)	16.84%	1,988.05	1,967.25
25 Hardee	1,917,221	1,169.70	1,639.07	1,168.43	(1.27)	22.93%	5,100.61	5,125.75
26 Hendry	2,846,263	1,386.72	2,052.51	1,357.16	(29.56)	18.21%	7,614.33	7,529.52
27 Hernando	7,073,710	3,748.83	1,886.91	3,907.74	158.91	19.42%	19,304.80	20,440.28
28 Highlands	4,402,948	2,189.71	2,010.74	2,230.98	41.27	18.88%	11,597.25	11,719.94
29 Hillsborough	71,057,690	34,313.59	2,070.83	37,137.58	2,823.99	19.27%	178,110.67	184,786.72
30 Holmes	1,150,874	487.51	2,360.72	481.43	(6.08)	14.57%	3,345.06	3,288.48
31 Indian River	6,339,146	3,309.53	1,915.42	3,447.47	137.94	20.32%	16,286.94	16,963.34
32 Jackson	2,560,045	1,391.27	1,840.08	1,349.73	(41.54)	20.19%	6,889.87	6,857.11
33 Jefferson	928,932	400.82	2,317.58	390.70	(10.12)	28.35%	1,413.70	1,343.21
34 Lafayette	317,655	135.34	2,347.09	125.31	(10.03)	13.22%	1,023.53	1,010.82
35 Lake	10,185,902	6,120.89	1,664.12	6,342.85	221.96	18.24%	33,558.62	35,535.82
36 Lee	32,382,286	13,522.10	2,394.77	14,479.79	957.69	20.58%	65,707.55	69,377.21
37 Leon	17,229,715	7,388.02	2,332.12	7,444.92	56.90	23.36%	31,631.78	31,944.56
38 Levy	2,363,040	1,607.86	1,469.68	1,596.25	(11.61)	26.53%	6,061.46	6,010.51
39 Liberty	540,970	303.96	1,779.74	345.92	41.96	22.62%	1,343.54	1,455.57
40 Madison	1,818,479	900.43	2,019.57	890.56	(9.87)	27.97%	3,219.63	3,222.31
41 Manatee	18,255,471	8,621.82	2,117.36	8,969.81	347.99	21.81%	39,526.26	40,923.73
42 Marion	14,745,234	7,741.83	1,904.62	7,844.69	102.86	19.52%	39,668.35	40,274.79
43 Martin	6,705,277	3,430.94	1,954.36	3,457.87	26.93	19.73%	17,386.05	17,691.88
44 Monroe	3,492,194	1,892.67	1,845.12	1,918.61	25.94	21.18%	8,936.94	8,934.65
45 Nassau	2,767,578	1,763.66	1,569.22	1,782.70	19.04	16.95%	10,406.94	10,533.24
46 Okaloosa	11,415,960	6,210.02	1,838.31	6,402.13	192.11	20.28%	30,627.15	30,898.62
47 Okeechobee	2,928,080	1,629.98	1,796.39	1,647.39	17.41	22.83%	7,138.91	7,252.28
48 Orange	53,158,162	30,346.08	1,751.73	31,496.11	1,150.03	18.49%	164,155.66	170,854.84
49 Osceola	12,322,823	6,406.47	1,923.50	6,923.38	516.91	14.67%	43,657.08	46,513.38
50 Palm Beach	64,124,481	31,844.80	2,013.66	32,951.37	1,106.57	18.95%	168,010.93	173,520.37
51 Pasco	25,680,647	11,464.60	2,240.00	12,227.92	763.32	20.35%	56,345.85	58,892.64
52 Pinellas	51,101,332	23,870.31	2,140.79	23,895.55	25.24	21.21%	112,516.23	112,698.54
53 Polk	33,015,240	15,338.38	2,152.46	15,705.16	366.78	18.44%	83,191.42	85,803.00
54 Putnam	3,831,890	2,398.76	1,597.45	2,411.05	12.29	20.23%	11,856.35	11,742.10
55 St. Johns	7,324,222	4,130.32	1,773.28	4,178.65	48.33	17.95%	23,003.85	24,054.62
56 St. Lucie	13,305,742	5,518.36	2,411.18	5,676.83	158.47	17.02%	32,420.23	33,570.29
57 Santa Rosa	8,470,985	4,595.16	1,843.46	4,661.72	66.56	19.29%	23,826.09	24,119.55
58 Sarasota	20,482,402	9,834.04	2,082.81	10,552.29	718.25	24.94%	39,431.21	40,858.53
59 Seminole	18,929,102	11,462.31	1,651.42	11,878.06	415.75	17.82%	64,316.24	65,506.86
60 Sumter	2,591,339	1,195.81	2,167.02	1,235.61	39.80	17.95%	6,661.13	6,883.45
61 Suwannee	1,317,377	803.63	1,639.28	758.28	(45.35)	14.29%	5,625.16	5,580.00
62 Taylor	1,188,914	736.89	1,613.42	731.39	(5.50)	22.84%	3,226.84	3,184.58
63 Union	682,183	415.06	1,643.58	373.02	(42.04)	19.42%	2,137.16	2,105.63
64 Volusia	26,647,484	12,839.48	2,075.43	13,144.75	305.27	20.18%	63,636.44	65,305.85
65 Wakulla	2,062,720	1,028.54	2,005.48	958.45	(70.09)	22.31%	4,610.47	4,594.12
66 Walton	1,847,953	1,244.39	1,485.03	1,272.25	27.86	19.59%	6,350.72	6,377.94
67 Washington	961,036	529.29	1,815.71	538.68	9.39	15.49%	3,416.93	3,429.61
68 Washington Special	1,565,005	347.91	4,498.30	315.24	(32.67)	61.51%	565.65	576.34
69 FAMU Lab School	50,218	0.00	0.00	0.00	0.00	0.00%	460.85	540.00
70 FAU Lab School	13,550	13.50	1,003.70	27.00	13.50	2.78%	484.86	782.00
71 FSU Lab - Broward	160,744	55.50	2,896.29	51.55	(3.95)	9.03%	614.50	609.00
72 FSU Lab - Leon	418,398	169.61	2,466.82	145.74	(23.87)	10.60%	1,600.50	1,604.99
73 UF Lab School	277,644	241.53	1,149.52	268.00	26.47	20.97%	1,151.74	1,167.00
74 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	1,942.43	2,692.18
<b>Total</b>	<b>976,490,414</b>	<b>484,095.94</b>	<b>1,922.26</b>	<b>501,891.87</b>	<b>17,795.93</b>	<b>20.16%</b>	<b>2,556,230.66</b>	<b>2,615,126.98</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 Exceptional Education Guaranteed Allocation - Page

District	FTE Change	Percent Change	2003-04 ESE Guaranteed Allocation	Projected Increase (Decrease) FTE 111-113	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation (Before DJJ/DCF Hold Harmless)
					Districts Greater Than 20.16% Prevalence	Districts Less Than 20.16% Prevalence			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	(319.06)	-1.13%	12,128,237	(70.30)	0.00	0.00	(70.30)	(105,603)	12,022,634
2 Baker	100.67	2.24%	1,002,522	(22.08)	0.00	373.92	(22.08)	(39,931)	962,591
3 Bay	56.51	0.22%	8,592,947	141.96	0.00	69.77	69.77	134,116	8,727,063
4 Bradford	1.93	0.05%	1,685,299	7.09	0.48	0.00	0.48	923	1,686,222
5 Brevard	1,787.15	2.47%	28,500,336	497.38	386.60	0.00	386.60	743,146	29,243,482
6 Broward	7,501.07	2.81%	85,254,416	2,680.46	0.00	17,054.40	2,680.46	5,152,541	90,406,957
7 Calhoun	22.78	1.04%	815,540	(0.96)	5.52	0.00	(0.96)	(1,475)	814,065
8 Charlotte	479.44	2.69%	6,743,579	83.20	100.21	0.00	83.20	159,932	6,903,511
9 Citrus	140.79	0.92%	7,188,004	58.25	30.57	0.00	30.57	58,763	7,246,767
10 Clay	989.62	3.20%	11,706,387	94.19	211.36	0.00	94.19	181,058	11,887,445
11 Collier	2,085.45	5.24%	17,975,048	620.60	0.00	1,266.33	620.60	1,192,955	19,168,003
12 Columbia	213.13	2.20%	3,886,098	48.55	0.00	188.92	48.55	93,326	3,979,424
13 Miami-Dade	(2,994.30)	-0.82%	138,755,764	2,431.50	0.00	6,696.63	2,431.50	4,673,975	143,429,739
14 DeSoto	44.15	0.87%	2,171,755	11.44	9.61	0.00	9.61	18,473	2,190,228
15 Dixie	(14.80)	-0.70%	970,420	(1.78)	0.00	0.00	(1.78)	(3,654)	966,766
16 Duval	2,099.80	1.65%	49,442,859	328.66	0.00	2,136.53	328.66	631,770	50,074,629
17 Escambia	(103.89)	-0.24%	16,232,700	(9.04)	0.00	0.00	(9.04)	(16,419)	16,216,281
18 Flagler	1,153.04	13.83%	2,887,613	255.32	0.00	345.06	255.32	490,791	3,378,404
19 Franklin	(18.23)	-1.39%	575,170	(8.14)	0.00	31.92	(8.14)	(20,437)	554,733
20 Gadsden	(46.44)	-0.73%	2,238,551	2.49	0.00	105.14	2.49	4,786	2,243,337
21 Gilchrist	98.28	3.65%	988,389	32.22	28.41	0.00	28.41	54,611	1,043,000
22 Glades	113.02	10.89%	358,431	30.53	0.00	26.74	26.74	51,401	409,832
23 Gulf	(44.28)	-2.10%	633,850	0.53	0.00	0.00	0.00	0	633,850
24 Hamilton	(20.80)	-1.05%	800,236	(16.28)	0.00	61.86	(16.28)	(38,919)	761,317
25 Hardee	25.14	0.49%	1,917,221	(1.27)	5.73	0.00	(1.27)	(2,082)	1,915,139
26 Hendry	(84.81)	-1.11%	2,846,263	(29.56)	0.00	131.23	(29.56)	(60,672)	2,785,591
27 Hernando	1,135.48	5.88%	7,073,710	158.91	0.00	371.93	158.91	305,466	7,379,176
28 Highlands	122.69	1.06%	4,402,948	41.27	0.00	173.03	41.27	79,332	4,482,280
29 Hillsborough	6,676.05	3.75%	71,057,690	2,823.99	0.00	2,939.41	2,823.99	5,428,443	76,486,133
30 Holmes	(56.58)	-1.69%	1,150,874	(6.08)	0.00	175.45	(6.08)	(14,353)	1,136,521
31 Indian River	676.40	4.15%	6,339,146	137.94	137.35	0.00	137.35	264,022	6,603,168
32 Jackson	(32.76)	-0.48%	2,560,045	(41.54)	0.00	0.00	(41.54)	(76,437)	2,483,608
33 Jefferson	(70.49)	-4.99%	928,932	(10.12)	0.00	0.00	(10.12)	(23,454)	905,478
34 Lafayette	(12.71)	-1.24%	317,655	(10.03)	0.00	68.44	(10.03)	(23,541)	294,114
35 Lake	1,977.20	5.89%	10,185,902	221.96	0.00	1,043.13	221.96	426,665	10,612,567
36 Lee	3,669.66	5.58%	32,382,286	957.69	754.53	0.00	754.53	1,450,403	33,832,689
37 Leon	312.78	0.99%	17,229,715	56.90	73.14	0.00	56.90	109,377	17,339,092
38 Levy	(50.95)	-0.84%	2,363,040	(11.61)	0.00	0.00	(11.61)	(17,063)	2,345,977
39 Liberty	112.03	8.34%	540,970	41.96	25.35	0.00	25.35	48,729	589,699
40 Madison	2.68	0.08%	1,818,479	(9.87)	0.72	0.00	(9.87)	(19,933)	1,798,546
41 Manatee	1,397.47	3.54%	18,255,471	347.99	305.21	0.00	305.21	586,693	18,842,164
42 Marion	606.44	1.53%	14,745,234	102.86	0.00	377.57	102.86	197,724	14,942,958
43 Martin	305.83	1.76%	6,705,277	26.93	0.00	135.74	26.93	51,766	6,757,043
44 Monroe	(2.29)	-0.03%	3,492,194	25.94	0.00	0.00	0.00	0	3,492,194
45 Nassau	126.30	1.21%	2,767,578	19.04	0.00	359.84	19.04	36,600	2,804,178
46 Okaloosa	271.47	0.89%	11,415,960	192.11	55.27	0.00	55.27	106,243	11,522,203
47 Okeechobee	113.37	1.59%	2,928,080	17.41	25.92	0.00	17.41	33,467	2,961,547
48 Orange	6,699.18	4.08%	53,158,162	1,150.03	0.00	4,098.26	1,150.03	2,210,657	55,368,819
49 Osceola	2,856.30	6.54%	12,322,823	516.91	0.00	2,970.63	516.91	993,635	13,316,458
50 Palm Beach	5,509.44	3.28%	64,124,481	1,106.57	0.00	3,136.91	1,106.57	2,127,115	66,251,596
51 Pasco	2,546.79	4.52%	25,680,647	763.32	518.20	0.00	518.20	996,115	26,676,762
52 Pinellas	182.31	0.16%	51,101,332	25.24	38.19	0.00	25.24	48,518	51,149,850
53 Polk	2,611.58	3.14%	33,015,240	366.78	0.00	1,959.50	366.78	705,047	33,720,287
54 Putnam	(114.25)	-0.96%	3,831,890	12.29	0.00	0.00	0.00	0	3,831,890
55 St. Johns	1,050.77	4.57%	7,324,222	48.33	0.00	719.09	48.33	92,903	7,417,125
56 St. Lucie	1,150.06	3.55%	13,305,742	158.47	0.00	1,249.41	158.47	304,621	13,610,363
57 Santa Rosa	293.46	1.23%	8,470,985	66.56	0.00	267.34	66.56	127,946	8,598,931
58 Sarasota	1,427.32	3.62%	20,482,402	718.25	355.99	0.00	355.99	684,305	21,166,707
59 Seminole	1,190.62	1.85%	18,929,102	415.75	0.00	1,743.87	415.75	799,180	19,728,282
60 Sumter	222.32	3.34%	2,591,339	39.80	0.00	191.89	39.80	76,506	2,667,845
61 Suwannee	(45.16)	-0.80%	1,317,377	(45.35)	0.00	321.30	(45.35)	(74,341)	1,243,036
62 Taylor	(42.26)	-1.31%	1,188,914	(5.50)	0.00	0.00	(5.50)	(8,874)	1,180,040
63 Union	(31.53)	-1.48%	682,183	(42.04)	0.00	9.44	(42.04)	(69,096)	613,087
64 Volusia	1,669.41	2.62%	26,647,484	305.27	336.39	0.00	305.27	586,808	27,234,292
65 Wakulla	(16.35)	-0.35%	2,062,720	(70.09)	0.00	0.00	(70.09)	(140,564)	1,922,156
66 Walton	27.22	0.43%	1,847,953	27.86	0.00	41.40	27.86	53,554	1,901,507
67 Washington	12.68	0.37%	961,036	9.39	0.00	162.12	9.39	18,050	979,086
68 Washington Special	10.69	1.89%	1,565,005	(32.67)	6.58	0.00	(32.67)	(146,959)	1,418,046
69 FAMU Lab School	79.15	17.17%	50,218	0.00	0.00	108.86	0.00	0	50,218
70 FAU Lab School	297.14	61.28%	13,550	13.50	0.00	144.15	13.50	25,951	39,501
71 FSU Lab - Broward	(5.50)	-0.90%	160,744	(3.95)	0.00	67.27	(3.95)	(11,440)	149,304
72 FSU Lab - Leon	4.49	0.28%	418,398	(23.87)	0.00	153.96	(23.87)	(58,883)	359,515
73 UF Lab School	15.26	1.32%	277,644	26.47	3.19	0.00	3.19	6,132	283,776
74 Virtual School	749.75	38.60%	0	0.00	0.00	542.74	0.00	0	0
<b>Total</b>	<b>58,896.32</b>	<b>2.30%</b>	<b>976,490,414</b>	<b>17,795.93</b>	<b>3,414.52</b>	<b>52,021.13</b>	<b>16,499.84</b>	<b>31,650,410</b>	<b>1,008,140,824</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 Exceptional Education Guaranteed Allocation - Page

District	ESE		Total ESE Guaranteed Allocation
	DJJ/DCF Hold Harmless	Guaranteed Allocation (Before DJJ/DCF Hold Harmless)	
	-1-	-2-	-3-
1 Alachua	0	12,022,634	12,022,634
2 Baker	0	962,591	962,591
3 Bay	0	8,727,063	8,727,063
4 Bradford	0	1,686,222	1,686,222
5 Brevard	15,128	29,243,482	29,258,610
6 Broward	0	90,406,957	90,406,957
7 Calhoun	0	814,065	814,065
8 Charlotte	5,824	6,903,511	6,909,335
9 Citrus	1,519	7,246,767	7,248,286
10 Clay	6,728	11,887,445	11,894,173
11 Collier	0	19,168,003	19,168,003
12 Columbia	0	3,979,424	3,979,424
13 Miami-Dade	0	143,429,739	143,429,739
14 DeSoto	0	2,190,228	2,190,228
15 Dixie	0	966,766	966,766
16 Duval	0	50,074,629	50,074,629
17 Escambia	41,944	16,216,281	16,258,225
18 Flagler	1,922	3,378,404	3,380,326
19 Franklin	0	554,733	554,733
20 Gadsden	0	2,243,337	2,243,337
21 Gilchrist	17,339	1,043,000	1,060,339
22 Glades	0	409,832	409,832
23 Gulf	0	633,850	633,850
24 Hamilton	0	761,317	761,317
25 Hardee	7,997	1,915,139	1,923,136
26 Hendry	0	2,785,591	2,785,591
27 Hernando	8,323	7,379,176	7,387,499
28 Highlands	0	4,482,280	4,482,280
29 Hillsborough	0	76,486,133	76,486,133
30 Holmes	0	1,136,521	1,136,521
31 Indian River	0	6,603,168	6,603,168
32 Jackson	0	2,483,608	2,483,608
33 Jefferson	0	905,478	905,478
34 Lafayette	0	294,114	294,114
35 Lake	0	10,612,567	10,612,567
36 Lee	0	33,832,689	33,832,689
37 Leon	0	17,339,092	17,339,092
38 Levy	0	2,345,977	2,345,977
39 Liberty	0	589,699	589,699
40 Madison	0	1,798,546	1,798,546
41 Manatee	0	18,842,164	18,842,164
42 Marion	12,668	14,942,958	14,955,626
43 Martin	0	6,757,043	6,757,043
44 Monroe	6,247	3,492,194	3,498,441
45 Nassau	0	2,804,178	2,804,178
46 Okaloosa	0	11,522,203	11,522,203
47 Okeechobee	13,244	2,961,547	2,974,791
48 Orange	0	55,368,819	55,368,819
49 Osceola	8,246	13,316,458	13,324,704
50 Palm Beach	0	66,251,596	66,251,596
51 Pasco	0	26,676,762	26,676,762
52 Pinellas	0	51,149,850	51,149,850
53 Polk	0	33,720,287	33,720,287
54 Putnam	0	3,831,890	3,831,890
55 St. Johns	57,610	7,417,125	7,474,735
56 St. Lucie	0	13,610,363	13,610,363
57 Santa Rosa	0	8,598,931	8,598,931
58 Sarasota	0	21,166,707	21,166,707
59 Seminole	21,606	19,728,282	19,749,888
60 Sumter	0	2,667,845	2,667,845
61 Suwannee	0	1,243,036	1,243,036
62 Taylor	0	1,180,040	1,180,040
63 Union	0	613,087	613,087
64 Volusia	0	27,234,292	27,234,292
65 Wakulla	0	1,922,156	1,922,156
66 Walton	18,069	1,901,507	1,919,576
67 Washington	0	979,086	979,086
68 Washington Special	0	1,418,046	1,418,046
69 FAMU Lab School	0	50,218	50,218
70 FAU Lab School	0	39,501	39,501
71 FSU Lab - Broward	0	149,304	149,304
72 FSU Lab - Leon	0	359,515	359,515
73 UF Lab School	0	283,776	283,776
74 Virtual School	0	0	0
<b>Total</b>	<b>244,414</b>	<b>1,008,140,824</b>	<b>1,008,385,238</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 Department of Juvenile Justice and Department of Children and Family Services -ESE FTE Hold Harmless

District	2003-04 111,112,113 FTE in ESE Guaranteed Allocation	2003-04 111,112,113 Actual FTE 4th FEFP Calc	2003-04 111,112,113 Actual Greater Than Appropriation	2003-04 DJJ/DCF FTE Growth	2003-04 DJJ/DCF FTE Not Funded	FTE Times State Average Funds per FTE \$1,922.26
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	7,944.81	8,073.76	128.95	0.00	0.00	0
2 Baker	619.59	554.35	0.00	0.00	0.00	0
3 Bay	5,240.86	5,208.92	0.00	0.00	0.00	0
4 Bradford	984.76	953.86	0.00	0.00	0.00	0
5 Brevard	15,368.96	15,651.72	282.76	7.87	7.87	15,128
6 Broward	38,459.73	38,355.57	0.00	0.00	0.00	0
7 Calhoun	494.60	530.96	36.36	0.00	0.00	0
8 Charlotte	3,678.85	3,725.12	46.27	3.03	3.03	5,824
9 Citrus	3,308.44	3,322.95	14.51	0.79	0.79	1,519
10 Clay	6,238.06	6,604.95	366.89	3.50	3.50	6,728
11 Collier	7,520.47	7,175.34	0.00	0.00	0.00	0
12 Columbia	1,833.60	1,810.79	0.00	0.00	0.00	0
13 Miami-Dade	68,966.41	66,345.66	0.00	0.00	0.00	0
14 DeSoto	1,197.28	1,104.12	0.00	0.00	0.00	0
15 Dixie	457.72	472.69	14.97	0.00	0.00	0
16 Duval	23,281.82	23,989.79	707.97	0.00	0.00	0
17 Escambia	8,720.10	8,937.22	217.12	21.82	21.82	41,944
18 Flagler	1,523.73	1,568.14	44.41	1.00	1.00	1,922
19 Franklin	213.00	229.09	16.09	0.00	0.00	0
20 Gadsden	1,229.46	1,162.26	0.00	0.00	0.00	0
21 Gilchrist	673.70	778.40	104.70	9.02	9.02	17,339
22 Glades	201.33	205.32	3.99	0.00	0.00	0
23 Gulf	444.24	502.29	58.05	0.00	0.00	0
24 Hamilton	344.52	334.74	0.00	0.00	0.00	0
25 Hardee	1,154.72	1,169.70	14.98	4.16	4.16	7,997
26 Hendry	1,415.36	1,386.72	0.00	0.00	0.00	0
27 Hernando	3,732.92	3,748.83	15.91	4.33	4.33	8,323
28 Highlands	2,273.69	2,189.71	0.00	0.00	0.00	0
29 Hillsborough	34,123.50	34,313.59	190.09	0.00	0.00	0
30 Holmes	540.42	487.51	0.00	0.00	0.00	0
31 Indian River	3,410.00	3,309.53	0.00	0.00	0.00	0
32 Jackson	1,384.36	1,391.27	6.91	0.00	0.00	0
33 Jefferson	401.74	400.82	0.00	0.00	0.00	0
34 Lafayette	118.87	135.34	16.47	0.00	0.00	0
35 Lake	5,930.93	6,120.89	189.96	0.00	0.00	0
36 Lee	13,812.82	13,522.10	0.00	0.00	0.00	0
37 Leon	7,746.85	7,388.02	0.00	0.00	0.00	0
38 Levy	1,537.11	1,607.86	70.75	0.00	0.00	0
39 Liberty	315.94	303.96	0.00	0.00	0.00	0
40 Madison	944.24	900.43	0.00	0.00	0.00	0
41 Manatee	8,760.41	8,621.82	0.00	0.00	0.00	0
42 Marion	7,587.58	7,741.83	154.25	6.59	6.59	12,668
43 Martin	3,414.21	3,430.94	16.73	0.00	0.00	0
44 Monroe	1,879.65	1,892.67	13.02	3.25	3.25	6,247
45 Nassau	1,825.26	1,763.66	0.00	0.00	0.00	0
46 Okaloosa	6,256.95	6,210.02	0.00	0.00	0.00	0
47 Okeechobee	1,610.38	1,629.98	19.60	6.89	6.89	13,244
48 Orange	30,167.37	30,346.08	178.71	0.00	0.00	0
49 Osceola	6,402.18	6,406.47	4.29	5.56	4.29	8,246
50 Palm Beach	31,506.08	31,844.80	338.72	0.00	0.00	0
51 Pasco	11,322.49	11,464.60	142.11	0.00	0.00	0
52 Pinellas	23,965.90	23,870.31	0.00	0.00	0.00	0
53 Polk	15,515.90	15,338.38	0.00	0.00	0.00	0
54 Putnam	2,327.23	2,398.76	71.53	0.00	0.00	0
55 St. Johns	4,100.35	4,130.32	29.97	30.05	29.97	57,610
56 St. Lucie	5,868.20	5,518.36	0.00	0.00	0.00	0
57 Santa Rosa	4,634.31	4,595.16	0.00	0.00	0.00	0
58 Sarasota	9,837.84	9,834.04	0.00	0.00	0.00	0
59 Seminole	11,429.26	11,462.31	33.05	11.24	11.24	21,606
60 Sumter	1,303.91	1,195.81	0.00	0.00	0.00	0
61 Suwannee	745.30	803.63	58.33	0.00	0.00	0
62 Taylor	751.77	736.89	0.00	0.00	0.00	0
63 Union	361.38	415.06	53.68	0.00	0.00	0
64 Volusia	12,155.85	12,839.48	683.63	0.00	0.00	0
65 Wakulla	962.06	1,028.54	66.48	0.00	0.00	0
66 Walton	1,222.30	1,244.39	22.09	9.40	9.40	18,069
67 Washington	546.38	529.29	0.00	0.00	0.00	0
68 Washington Special	354.52	347.91	0.00	0.00	0.00	0
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0
70 FAU Lab School	7.00	13.50	6.50	0.00	0.00	0
71 FSU Lab - Broward	126.00	55.50	0.00	0.00	0.00	0
72 FSU Lab - Leon	180.00	169.61	0.00	0.00	0.00	0
73 UF Lab School	277.00	241.53	0.00	0.00	0.00	0
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0
<b>Total</b>	<b>485,194.53</b>	<b>484,095.94</b>	<b>4,440.80</b>	<b>128.50</b>	<b>127.15</b>	<b>244,414</b>



FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 Minimum Guarantee Allocation, Detail for Prior Year, 2003-04 Fourth Calculation

District	2003-04 Gross State & Local FEFP	2003-04 Total Categorical Funds	2003-04 Discretionary Local Effort	2003-04 Discretionary Lottery Allocation	2003-04 Minimum Guarantee Base	2003-04 Unweighted FTE	2003-04 Minimum Guarantee Base Per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	130,225,834	14,762,057	5,224,204	1,335,471	151,547,566	28,360.70	5,343.58
2 Baker	19,882,283	2,399,524	335,932	198,165	22,815,904	4,503.82	5,065.90
3 Bay	116,357,401	12,135,641	5,278,408	1,212,838	134,984,288	26,127.45	5,166.38
4 Bradford	17,752,595	1,975,385	412,249	168,821	20,309,050	3,725.28	5,451.68
5 Brevard	331,020,276	32,909,166	14,331,433	3,435,640	381,696,515	72,355.17	5,275.32
6 Broward	1,278,303,716	116,337,891	63,973,936	13,894,463	1,472,510,006	267,349.97	5,507.80
7 Calhoun	10,279,973	1,114,292	181,628	97,166	11,673,059	2,196.35	5,314.75
8 Charlotte	78,188,485	8,503,132	6,221,850	824,522	93,737,989	17,830.95	5,257.04
9 Citrus	68,252,108	8,453,019	3,906,536	689,732	81,301,395	15,253.19	5,330.12
10 Clay	136,826,064	15,780,851	4,129,067	1,415,401	158,151,383	30,941.38	5,111.32
11 Collier	191,995,106	20,138,344	24,257,846	2,033,299	238,424,595	39,787.90	5,992.39
12 Columbia	44,394,287	5,096,829	1,124,658	431,760	51,047,534	9,706.07	5,259.34
13 Miami-Dade	1,846,707,299	143,783,764	81,693,141	19,138,620	2,091,322,824	365,307.27	5,724.83
14 DeSoto	23,500,805	2,382,459	730,411	233,953	26,847,628	5,097.85	5,266.46
15 Dixie	10,167,886	1,188,846	256,295	97,460	11,710,487	2,129.20	5,499.95
16 Duval	572,479,074	59,043,630	24,603,784	5,993,599	662,120,087	127,495.06	5,193.30
17 Escambia	188,679,903	23,722,145	6,862,996	1,974,014	221,239,058	43,127.87	5,129.84
18 Flagler	36,076,490	5,397,838	2,604,260	387,893	44,466,481	8,337.04	5,333.61
19 Franklin	6,130,218	592,493	850,122	60,275	7,633,108	1,312.90	5,813.93
20 Gadsden	29,749,330	3,931,187	684,262	287,952	34,652,731	6,333.17	5,471.62
21 Gilchrist	12,841,066	1,490,946	263,960	123,734	14,719,706	2,696.29	5,459.24
22 Glades	4,981,771	458,976	264,143	47,549	5,752,439	1,038.09	5,541.37
23 Gulf	9,739,576	1,022,445	738,828	95,271	11,596,120	2,113.18	5,487.52
24 Hamilton	9,268,417	921,138	358,320	89,015	10,636,890	1,988.05	5,350.41
25 Hardee	22,251,935	2,601,015	924,801	229,419	26,007,170	5,100.61	5,098.84
26 Hendry	34,783,630	3,796,897	1,117,510	354,840	40,052,877	7,614.33	5,260.20
27 Hernando	82,974,550	10,530,914	3,697,575	866,775	98,069,814	19,304.80	5,080.07
28 Highlands	52,590,388	5,693,427	2,128,524	537,580	60,949,919	11,597.25	5,255.55
29 Hillsborough	826,159,863	92,650,929	33,163,982	8,750,887	960,725,661	178,110.67	5,393.98
30 Holmes	15,549,508	1,879,523	223,638	146,559	17,799,228	3,345.06	5,321.05
31 Indian River	72,584,446	8,155,368	5,997,141	769,561	87,506,516	16,286.94	5,372.80
32 Jackson	32,125,994	3,881,459	726,791	317,090	37,051,334	6,889.87	5,377.65
33 Jefferson	7,262,349	754,779	242,980	63,588	8,323,696	1,413.70	5,887.88
34 Lafayette	4,731,049	550,900	107,889	45,055	5,434,893	1,023.53	5,309.95
35 Lake	144,946,954	18,767,167	6,703,033	1,551,689	171,968,843	33,558.62	5,124.43
36 Lee	307,287,565	35,828,895	24,142,183	3,200,079	370,458,722	65,707.55	5,637.99
37 Leon	150,733,740	14,127,474	6,424,810	1,511,932	172,797,956	31,631.78	5,462.80
38 Levy	28,250,648	3,424,349	834,778	276,738	32,786,513	6,061.46	5,409.01
39 Liberty	6,985,313	699,396	99,305	67,685	7,851,699	1,343.54	5,844.04
40 Madison	15,234,474	1,795,097	284,769	142,282	17,456,622	3,219.63	5,421.93
41 Manatee	183,308,039	19,438,807	10,981,225	1,913,274	215,641,345	39,526.26	5,455.65
42 Marion	179,162,309	21,468,257	6,648,880	1,845,247	209,124,693	39,668.35	5,271.83
43 Martin	80,218,094	9,381,844	7,306,065	854,333	97,760,336	17,386.05	5,622.92
44 Monroe	44,331,931	4,404,784	7,554,212	469,963	56,760,890	8,936.94	6,351.27
45 Nassau	45,206,489	5,505,353	2,689,564	468,109	53,869,515	10,406.94	5,176.31
46 Okaloosa	136,818,858	14,495,723	6,211,768	1,422,637	158,948,986	30,627.15	5,189.81
47 Okeechobee	32,039,564	3,864,436	890,998	332,900	37,127,898	7,138.91	5,200.78
48 Orange	752,172,893	78,675,848	38,341,939	8,086,330	877,277,010	164,155.66	5,344.18
49 Osceola	193,516,746	22,185,527	7,977,449	2,103,176	225,782,898	43,657.08	5,171.74
50 Palm Beach	819,451,648	84,440,142	56,046,090	8,803,996	968,741,876	168,010.93	5,765.95
51 Pasco	261,150,275	30,218,799	9,623,235	2,666,743	303,659,052	56,345.85	5,389.20
52 Pinellas	535,358,343	52,339,243	29,661,025	5,603,980	622,962,591	112,516.23	5,536.65
53 Polk	367,861,633	43,904,720	13,387,187	3,823,189	428,976,729	83,191.42	5,156.50
54 Putnam	53,600,661	6,000,388	1,884,248	544,498	62,029,795	11,856.35	5,231.78
55 St. Johns	100,774,456	12,582,893	7,202,099	1,087,911	121,647,359	23,003.85	5,288.13
56 St. Lucie	144,642,202	18,877,234	6,851,619	1,520,022	171,891,077	32,420.23	5,301.97
57 Santa Rosa	104,417,184	11,700,398	3,825,456	1,071,748	121,014,786	23,826.09	5,079.09
58 Sarasota	188,060,477	19,240,827	18,477,164	1,949,620	227,728,088	39,431.21	5,775.33
59 Seminole	284,804,794	30,842,902	12,740,408	3,050,393	331,438,497	64,316.24	5,153.26
60 Sumter	29,626,153	3,451,405	1,290,786	299,475	34,667,819	6,661.13	5,204.50
61 Suwannee	24,467,107	3,026,028	616,993	248,372	28,358,500	5,625.16	5,041.37
62 Taylor	14,496,344	1,740,817	227,797	143,928	16,608,886	3,226.84	5,147.11
63 Union	9,660,663	1,075,028	120,539	94,735	10,950,965	2,137.16	5,124.07
64 Volusia	293,015,016	29,662,433	13,688,916	3,025,770	339,392,135	63,636.44	5,333.30
65 Wakulla	21,053,116	3,284,227	483,582	213,570	25,034,495	4,610.47	5,429.92
66 Walton	26,578,152	3,622,694	3,426,236	279,235	33,906,317	6,350.72	5,338.97
67 Washington	15,235,354	1,931,477	382,568	148,714	17,698,113	3,416.93	5,179.54
68 Washington Special	3,893,190	155,500	0	26,507	4,075,197	565.65	7,204.45
69 FAMU Lab School	2,336,471	136,172	0	20,833	2,493,476	460.85	5,410.60
70 FAU Lab School	2,257,275	149,246	0	22,959	2,429,480	484.86	5,010.68
71 FSU Lab - Broward	2,655,061	335,598	0	27,642	3,018,301	614.50	4,911.80
72 FSU Lab - Leon	7,618,633	494,992	0	73,250	8,186,875	1,600.50	5,115.20
73 UF Lab School	5,597,124	334,549	0	52,119	5,983,792	1,151.74	5,195.44
74 Virtual School	8,423,557	830,766	0	98,225	9,352,548	1,942.43	4,814.87
Total	11,952,062,181	1,228,478,644	604,646,026	125,491,775	13,910,678,626	2,556,230.66	5,441.87

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 Minimum Guarantee Allocation, Detail for Current Year

District	2004-05 Gross State & Local FEFP	2004-05 Total Categorical Funds	2004-05 Discretionary Local Effort	2004-05 Discretionary Lottery Allocation	2004-05 Minimum Guarantee Base	2004-05 Unweighted FTE	2004-05 Minimum Guarantee Base Per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	132,880,556	20,057,021	5,528,400	1,078,511	159,544,488	28,041.64	5,689.56
2 Baker	20,689,424	3,277,391	365,046	165,181	24,497,042	4,604.49	5,320.25
3 Bay	119,110,974	16,976,240	5,749,438	985,971	142,822,623	26,183.96	5,454.58
4 Bradford	17,863,017	2,663,629	433,003	137,651	21,097,300	3,727.21	5,660.35
5 Brevard	347,092,065	47,798,561	15,911,021	2,869,700	413,671,347	74,142.32	5,579.42
6 Broward	1,324,757,804	174,007,129	69,590,137	11,405,756	1,579,760,826	274,851.04	5,747.70
7 Calhoun	10,764,518	1,533,214	188,262	81,120	12,567,114	2,219.13	5,663.08
8 Charlotte	81,133,958	12,035,714	7,231,901	679,964	101,081,537	18,310.39	5,520.45
9 Citrus	69,979,294	11,303,107	4,192,962	561,962	86,037,325	15,393.98	5,589.02
10 Clay	144,453,695	22,031,699	4,632,112	1,193,920	172,311,426	31,931.00	5,396.37
11 Collier	205,767,246	29,331,061	27,026,617	1,732,579	263,857,503	41,873.35	6,301.32
12 Columbia	45,989,802	6,992,101	1,207,711	356,704	54,546,318	9,919.20	5,499.06
13 Miami-Dade	1,843,500,527	214,368,950	90,128,984	15,043,847	2,163,042,308	362,312.97	5,970.09
14 DeSoto	24,070,303	3,335,124	758,022	190,624	28,354,073	5,142.00	5,514.21
15 Dixie	10,186,407	1,572,204	286,526	77,648	12,122,785	2,114.40	5,733.44
16 Duval	597,518,499	84,833,893	25,974,344	4,984,077	713,310,813	129,594.86	5,504.16
17 Escambia	191,788,935	31,696,762	7,474,094	1,591,387	232,551,178	43,023.98	5,405.15
18 Flagler	41,477,306	7,603,754	3,270,976	354,842	52,706,878	9,490.08	5,553.89
19 Franklin	6,105,274	826,960	1,085,144	48,538	8,065,916	1,294.67	6,230.09
20 Gadsden	30,356,635	5,137,638	728,494	236,812	36,459,579	6,286.73	5,799.45
21 Gilchrist	13,599,230	2,052,984	289,913	104,112	16,046,239	2,794.57	5,741.93
22 Glades	5,575,678	727,496	282,572	42,415	6,628,161	1,151.11	5,758.06
23 Gulf	9,718,965	1,389,753	942,850	75,416	12,126,984	2,068.90	5,861.56
24 Hamilton	9,273,472	1,269,470	358,672	71,091	10,972,705	1,967.25	5,577.69
25 Hardee	22,754,958	3,510,275	932,046	186,423	27,383,702	5,125.75	5,342.38
26 Hendry	35,446,995	5,219,554	1,195,630	286,150	42,148,329	7,529.52	5,597.74
27 Hernando	89,109,837	14,669,498	4,077,717	747,751	108,604,803	20,440.28	5,313.27
28 Highlands	53,859,693	7,869,643	2,262,375	436,782	64,428,493	11,719.94	5,497.34
29 Hillsborough	874,182,874	131,082,741	36,325,909	7,344,338	1,048,935,862	184,786.72	5,676.47
30 Holmes	15,428,402	2,437,184	238,820	114,693	18,219,099	3,288.48	5,540.28
31 Indian River	76,379,784	11,548,707	6,746,931	643,767	95,319,189	16,963.34	5,619.13
32 Jackson	32,670,769	5,184,686	766,549	256,591	38,878,595	6,857.11	5,669.82
33 Jefferson	7,067,956	983,040	248,540	49,126	8,348,662	1,343.21	6,215.46
34 Lafayette	4,767,440	730,885	111,745	36,023	5,646,093	1,010.82	5,585.66
35 Lake	157,194,125	26,137,306	7,497,093	1,343,742	192,172,266	35,535.82	5,407.85
36 Lee	329,079,433	50,596,792	27,722,985	2,731,867	410,131,077	69,377.21	5,911.61
37 Leon	156,518,562	20,480,450	6,860,732	1,252,485	185,112,229	31,944.56	5,794.80
38 Levy	28,758,361	4,511,568	942,804	222,910	34,435,643	6,010.51	5,729.24
39 Liberty	7,743,542	1,063,944	93,984	60,042	8,961,512	1,455.57	6,156.70
40 Madison	15,450,744	2,385,656	329,990	116,213	18,282,603	3,222.31	5,673.76
41 Manatee	192,696,263	27,826,277	12,319,246	1,600,754	234,442,540	40,923.73	5,728.77
42 Marion	185,307,597	29,323,676	7,408,553	1,518,916	223,558,742	40,274.79	5,550.84
43 Martin	82,783,381	12,893,759	8,456,541	701,052	104,834,733	17,691.88	5,925.58
44 Monroe	44,144,182	6,153,620	8,908,055	373,001	59,578,858	8,934.65	6,668.29
45 Nassau	47,316,373	7,554,796	2,934,143	390,321	58,195,633	10,533.24	5,524.95
46 Okaloosa	140,300,133	20,387,838	6,773,380	1,159,482	168,620,833	30,898.62	5,457.23
47 Okeechobee	32,966,063	5,240,474	1,066,803	272,858	39,546,198	7,252.28	5,452.93
48 Orange	803,355,298	115,305,305	41,178,031	6,880,250	966,718,884	170,854.84	5,658.13
49 Osceola	209,599,143	31,957,718	8,948,781	1,812,200	252,317,842	46,513.38	5,424.63
50 Palm Beach	848,538,188	121,006,528	62,701,888	7,234,265	1,039,480,869	173,520.37	5,990.54
51 Pasco	276,426,870	42,249,863	10,784,973	2,250,579	331,712,285	58,892.64	5,632.49
52 Pinellas	542,223,538	74,271,934	32,258,830	4,508,487	653,262,789	112,698.54	5,796.55
53 Polk	388,712,628	61,260,038	14,302,868	3,223,578	467,499,112	85,803.00	5,448.52
54 Putnam	54,317,072	8,192,963	1,942,001	438,667	64,890,703	11,742.10	5,526.33
55 St. Johns	107,135,163	17,476,041	8,106,750	921,952	133,639,906	24,054.62	5,555.69
56 St. Lucie	152,069,118	25,636,913	8,248,773	1,272,986	187,227,790	33,570.29	5,577.19
57 Santa Rosa	107,627,817	16,106,314	4,180,398	878,669	128,793,198	24,119.55	5,339.78
58 Sarasota	196,782,608	27,512,666	20,843,738	1,622,005	246,761,017	40,858.53	6,039.40
59 Seminole	295,911,962	43,580,117	13,624,959	2,515,772	355,632,810	65,506.86	5,428.94
60 Sumter	31,164,909	4,760,617	1,465,261	251,088	37,641,875	6,883.45	5,468.46
61 Suwannee	24,671,481	3,998,838	652,526	198,315	29,521,160	5,580.00	5,290.53
62 Taylor	14,686,104	2,313,122	599,917	116,053	17,715,196	3,184.58	5,562.80
63 Union	9,749,441	1,457,093	124,947	75,861	11,407,342	2,105.63	5,417.54
64 Volusia	305,023,259	42,571,102	15,202,412	2,507,084	365,303,857	65,305.85	5,593.74
65 Wakulla	21,433,357	4,196,775	580,217	173,946	26,384,295	4,594.12	5,743.06
66 Walton	26,641,476	4,715,032	4,236,939	224,864	35,818,311	6,377.94	5,615.97
67 Washington	15,695,227	2,542,162	406,073	121,570	18,765,032	3,429.61	5,471.48
68 Washington Special	3,793,187	264,036	0	21,473	4,078,696	576.34	7,076.89
69 FAMU Lab School	2,747,594	276,033	0	19,965	3,043,592	540.00	5,636.28
70 FAU Lab School	3,580,843	453,907	0	29,923	4,064,673	782.00	5,197.79
71 FSU Lab - Broward	2,894,340	304,671	0	23,724	3,222,735	609.00	5,291.85
72 FSU Lab - Leon	7,757,158	764,685	0	59,887	8,581,730	1,604.99	5,346.91
73 UF Lab School	5,802,208	551,803	0	43,063	6,397,074	1,167.00	5,481.64
74 Virtual School	11,807,822	1,515,582	0	108,501	13,431,905	2,692.18	4,989.23
<b>Total</b>	<b>12,405,728,862</b>	<b>1,755,856,082</b>	<b>668,248,054</b>	<b>103,449,842</b>	<b>14,933,282,840</b>	<b>2,615,126.98</b>	<b>5,710.35</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 Minimum Guarantee Allocation Summary

District	2003-04 Minimum Guarantee Base Per UFTE	Column 1 plus 1.00 Percent	2004-05 Minimum Guarantee Base Per UFTE	Difference: Column 2 above Column 3	2004-05 Unweighted FTE	Computed Minimum Guarantee Adjustment (Col 4 x Col 5)
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	5,343.58	5,397.02	5,689.56	0.00	28,041.64	0
2 Baker	5,065.90	5,116.56	5,320.25	0.00	4,604.49	0
3 Bay	5,166.38	5,218.04	5,454.58	0.00	26,183.96	0
4 Bradford	5,451.68	5,506.20	5,660.35	0.00	3,727.21	0
5 Brevard	5,275.32	5,328.07	5,579.42	0.00	74,142.32	0
6 Broward	5,507.80	5,562.88	5,747.70	0.00	274,851.04	0
7 Calhoun	5,314.75	5,367.90	5,663.08	0.00	2,219.13	0
8 Charlotte	5,257.04	5,309.61	5,520.45	0.00	18,310.39	0
9 Citrus	5,330.12	5,383.42	5,589.02	0.00	15,393.98	0
10 Clay	5,111.32	5,162.43	5,396.37	0.00	31,931.00	0
11 Collier	5,992.39	6,052.31	6,301.32	0.00	41,873.35	0
12 Columbia	5,259.34	5,311.93	5,499.06	0.00	9,919.20	0
13 Miami-Dade	5,724.83	5,782.08	5,970.09	0.00	362,312.97	0
14 DeSoto	5,266.46	5,319.12	5,514.21	0.00	5,142.00	0
15 Dixie	5,499.95	5,554.95	5,733.44	0.00	2,114.40	0
16 Duval	5,193.30	5,245.23	5,504.16	0.00	129,594.86	0
17 Escambia	5,129.84	5,181.14	5,405.15	0.00	43,023.98	0
18 Flagler	5,333.61	5,386.95	5,553.89	0.00	9,490.08	0
19 Franklin	5,813.93	5,872.07	6,230.09	0.00	1,294.67	0
20 Gadsden	5,471.62	5,526.34	5,799.45	0.00	6,286.73	0
21 Gilchrist	5,459.24	5,513.83	5,741.93	0.00	2,794.57	0
22 Glades	5,541.37	5,596.78	5,758.06	0.00	1,151.11	0
23 Gulf	5,487.52	5,542.40	5,861.56	0.00	2,068.90	0
24 Hamilton	5,350.41	5,403.91	5,577.69	0.00	1,967.25	0
25 Hardee	5,098.84	5,149.83	5,342.38	0.00	5,125.75	0
26 Hendry	5,260.20	5,312.80	5,597.74	0.00	7,529.52	0
27 Hernando	5,080.07	5,130.87	5,313.27	0.00	20,440.28	0
28 Highlands	5,255.55	5,308.11	5,497.34	0.00	11,719.94	0
29 Hillsborough	5,393.98	5,447.92	5,676.47	0.00	184,786.72	0
30 Holmes	5,321.05	5,374.26	5,540.28	0.00	3,288.48	0
31 Indian River	5,372.80	5,426.53	5,619.13	0.00	16,963.34	0
32 Jackson	5,377.65	5,431.43	5,669.82	0.00	6,857.11	0
33 Jefferson	5,887.88	5,946.76	6,215.46	0.00	1,343.21	0
34 Lafayette	5,309.95	5,363.05	5,585.66	0.00	1,010.82	0
35 Lake	5,124.43	5,175.67	5,407.85	0.00	35,535.82	0
36 Lee	5,637.99	5,694.37	5,911.61	0.00	69,377.21	0
37 Leon	5,462.80	5,517.43	5,794.80	0.00	31,944.56	0
38 Levy	5,409.01	5,463.10	5,729.24	0.00	6,010.51	0
39 Liberty	5,844.04	5,902.48	6,156.70	0.00	1,455.57	0
40 Madison	5,421.93	5,476.15	5,673.76	0.00	3,222.31	0
41 Manatee	5,455.65	5,510.21	5,728.77	0.00	40,923.73	0
42 Marion	5,271.83	5,324.55	5,550.84	0.00	40,274.79	0
43 Martin	5,622.92	5,679.15	5,925.58	0.00	17,691.88	0
44 Monroe	6,351.27	6,414.78	6,668.29	0.00	8,934.65	0
45 Nassau	5,176.31	5,228.07	5,524.95	0.00	10,533.24	0
46 Okaloosa	5,189.81	5,241.71	5,457.23	0.00	30,898.62	0
47 Okeechobee	5,200.78	5,252.79	5,452.93	0.00	7,252.28	0
48 Orange	5,344.18	5,397.62	5,658.13	0.00	170,854.84	0
49 Osceola	5,171.74	5,223.46	5,424.63	0.00	46,513.38	0
50 Palm Beach	5,765.95	5,823.61	5,990.54	0.00	173,520.37	0
51 Pasco	5,389.20	5,443.09	5,632.49	0.00	58,892.64	0
52 Pinellas	5,536.65	5,592.02	5,796.55	0.00	112,698.54	0
53 Polk	5,156.50	5,208.07	5,448.52	0.00	85,803.00	0
54 Putnam	5,231.78	5,284.10	5,526.33	0.00	11,742.10	0
55 St. Johns	5,288.13	5,341.01	5,555.69	0.00	24,054.62	0
56 St. Lucie	5,301.97	5,354.99	5,577.19	0.00	33,570.29	0
57 Santa Rosa	5,079.09	5,129.88	5,339.78	0.00	24,119.55	0
58 Sarasota	5,775.33	5,833.08	6,039.40	0.00	40,858.53	0
59 Seminole	5,153.26	5,204.79	5,428.94	0.00	65,506.86	0
60 Sumter	5,204.50	5,256.55	5,468.46	0.00	6,883.45	0
61 Suwannee	5,041.37	5,091.78	5,290.53	0.00	5,580.00	0
62 Taylor	5,147.11	5,198.58	5,562.80	0.00	3,184.58	0
63 Union	5,124.07	5,175.31	5,417.54	0.00	2,105.63	0
64 Volusia	5,333.30	5,386.63	5,593.74	0.00	65,305.85	0
65 Wakulla	5,429.92	5,484.22	5,743.06	0.00	4,594.12	0
66 Walton	5,338.97	5,392.36	5,615.97	0.00	6,377.94	0
67 Washington	5,179.54	5,231.34	5,471.48	0.00	3,429.61	0
68 Washington Special	7,204.45	7,276.49	7,076.89	199.60	576.34	115,037
69 FAMU Lab School	5,410.60	5,464.71	5,636.28	0.00	540.00	0
70 FAU Lab School	5,010.68	5,060.79	5,197.79	0.00	782.00	0
71 FSU Lab - Broward	4,911.80	4,960.92	5,291.85	0.00	609.00	0
72 FSU Lab - Leon	5,115.20	5,166.35	5,346.91	0.00	1,604.99	0
73 UF Lab School	5,195.44	5,247.39	5,481.64	0.00	1,167.00	0
74 Virtual School	4,814.87	4,863.02	4,989.23	0.00	2,692.18	0
Total	5,441.87		5,710.35		2,615,126.98	115,037

FLORIDA DEPARTMENT OF EDUCATION  
2004-05 FEFP SECOND CALCULATION  
Required Local Effort Equalized Millage Rate Calculation

District	2003 Tax Roll Certified July 13, 2004	2003 Assessment Ratio Certified July 13, 2004	2003 Equalization Factors	2003-04 Unequalized RLE Taxes 5.679 Mills	Equalization Amount	2004 Tax Roll Certified July 13, 2004	2004-05 Millage Rate Adjustment	Equalized Millage Rate (5.472+ col 7)
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,878,456,743	96.9	0.005160	42,504,668	219,324	8,520,306,191	0.027	5.499
2 Baker	465,278,804	97.8	(0.004090)	2,510,202	(10,267)	505,602,716	(0.021)	5.451
3 Bay	8,243,648,780	97.1	0.003090	44,474,897	137,427	9,169,757,882	0.016	5.488
4 Bradford	570,981,737	94.0	0.036170	3,080,475	111,421	599,727,636	0.196	5.668
5 Brevard	22,061,374,161	96.3	0.011423	119,022,217	1,359,591	25,185,628,802	0.057	5.529
6 Broward	104,243,010,868	99.2	(0.018145)	562,396,256	(10,204,680)	115,358,701,214	(0.093)	5.379
7 Calhoun	251,561,995	91.0	0.070330	1,357,190	95,451	260,750,842	0.385	5.857
8 Charlotte	11,025,783,488	94.4	0.031780	59,484,653	1,890,422	13,035,148,946	0.153	5.625
9 Citrus	6,486,030,723	96.5	0.009326	34,992,460	326,340	7,061,830,905	0.049	5.521
10 Clay	5,718,929,199	92.8	0.049569	30,853,909	1,529,397	6,415,666,987	0.251	5.723
11 Collier	46,008,242,547	98.1	(0.007136)	248,216,769	(1,771,275)	51,444,974,521	(0.036)	5.436
12 Columbia	1,557,697,786	96.3	0.011423	8,403,857	95,997	1,672,729,578	0.060	5.532
13 Miami-Dade	130,688,115,385	97.8	(0.004090)	705,068,917	(2,883,732)	148,703,157,654	(0.020)	5.452
14 DeSoto	1,011,648,434	93.6	0.040598	5,457,894	221,580	1,049,892,450	0.222	5.694
15 Dixie	354,979,033	101.8	(0.043222)	1,915,130	(82,776)	396,850,486	(0.220)	5.252
16 Duval	37,643,488,665	98.5	(0.011168)	203,088,504	(2,268,092)	40,267,179,352	(0.059)	5.413
17 Escambia	9,775,652,130	93.3	0.043944	52,740,132	2,317,612	10,988,081,604	0.222	5.694
18 Flagler	4,553,698,418	93.4	0.042827	24,567,431	1,052,149	5,767,391,200	0.192	5.664
19 Franklin	1,621,134,095	93.7	0.039488	8,746,099	345,366	2,107,485,003	0.173	5.645
20 Gadsden	947,731,402	99.5	(0.021106)	5,113,058	(107,916)	1,008,994,609	(0.113)	5.359
21 Gilchrist	365,594,838	93.3	0.043944	1,972,402	86,675	401,542,124	0.227	5.699
22 Glades	436,491,770	97.6	(0.002049)	2,354,895	(4,825)	464,030,251	(0.011)	5.461
23 Gulf	1,315,927,446	102.0	(0.045098)	7,099,494	(320,173)	1,732,065,788	(0.195)	5.277
24 Hamilton	529,745,749	97.3	0.001028	2,858,005	2,938	537,054,748	0.006	5.478
25 Hardee	1,378,858,843	98.5	(0.011168)	7,439,012	(83,079)	1,395,590,539	(0.063)	5.409
26 Hendry	1,547,797,304	96.4	0.010373	8,350,444	86,619	1,689,338,896	0.054	5.526
27 Hernando	5,649,033,706	99.9	(0.025025)	30,476,819	(762,682)	6,302,986,453	(0.127)	5.345
28 Highlands	3,209,958,956	91.9	0.059848	17,317,889	1,036,441	3,461,405,292	0.315	5.787
29 Hillsborough	50,374,394,070	97.0	0.004124	271,772,375	1,120,789	55,903,214,952	0.021	5.493
30 Holmes	309,747,780	94.9	0.026344	1,671,105	44,024	330,776,692	0.140	5.612
31 Indian River	10,717,793,063	98.1	(0.007136)	57,823,029	(412,625)	12,181,873,749	(0.036)	5.436
32 Jackson	1,006,635,812	97.4	0.000000	5,430,851	0	1,061,702,239	0.000	5.472
33 Jefferson	350,366,516	93.7	0.039488	1,890,245	74,642	374,278,249	0.210	5.682
34 Lafayette	149,430,462	96.3	0.011423	806,185	9,209	154,771,356	0.063	5.535
35 Lake	10,468,581,323	100.4	(0.029880)	56,478,520	(1,687,578)	11,796,228,969	(0.151)	5.321
36 Lee	43,145,711,788	97.2	0.002058	232,773,272	479,047	50,055,042,233	0.010	5.482
37 Leon	10,004,375,278	93.6	0.040598	53,974,105	2,191,241	10,859,884,043	0.212	5.684
38 Levy	1,156,201,565	93.3	0.043944	6,237,765	274,112	1,325,000,000	0.218	5.690
39 Liberty	137,542,275	95.3	0.022036	742,047	16,352	130,172,333	0.132	5.604
40 Madison	394,416,481	90.2	0.079823	2,127,897	169,855	457,050,365	0.391	5.863
41 Manatee	18,583,896,787	99.1	(0.017154)	100,261,052	(1,719,878)	21,188,932,148	(0.085)	5.387
42 Marion	9,747,661,596	95.5	0.019895	52,589,122	1,046,261	11,124,789,416	0.099	5.571
43 Martin	13,282,546,506	96.3	0.011423	71,660,003	818,572	15,616,880,817	0.055	5.527
44 Monroe	14,671,221,038	99.0	(0.016162)	79,151,971	(1,279,254)	17,461,639,467	(0.077)	5.395
45 Nassau	4,479,619,542	93.4	0.042827	24,167,771	1,035,033	4,965,549,715	0.219	5.691
46 Okaloosa	9,644,104,851	93.3	0.043944	52,030,428	2,286,425	10,786,495,664	0.223	5.695
47 Okeechobee	1,234,069,268	96.9	0.005160	6,657,865	34,355	1,477,566,158	0.024	5.496
48 Orange	62,476,680,684	98.8	(0.014170)	337,064,816	(4,776,208)	67,411,036,293	(0.075)	5.397
49 Osceola	12,082,466,619	96.1	0.013528	65,185,512	881,830	13,671,653,138	0.068	5.540
50 Palm Beach	98,490,625,441	95.6	0.018828	531,361,849	10,004,481	111,489,842,579	0.094	5.566
51 Pasco	13,991,326,126	99.3	(0.019134)	75,483,904	(1,444,309)	16,171,800,551	(0.094)	5.378
52 Pinellas	49,637,728,690	96.8	0.006198	267,798,028	1,659,812	54,946,057,068	0.032	5.504
53 Polk	19,068,708,548	97.3	0.001028	102,876,636	105,757	20,652,469,735	0.005	5.477
54 Putnam	2,658,738,639	95.5	0.019895	14,344,028	285,374	2,796,458,741	0.107	5.579
55 St. Johns	12,530,837,873	98.3	(0.009156)	67,604,497	(618,987)	14,246,110,742	(0.046)	5.426
56 St. Lucie	10,829,175,097	97.0	0.004124	58,423,941	240,940	13,567,060,745	0.019	5.491
57 Santa Rosa	5,501,087,775	94.4	0.031780	29,678,644	943,187	6,137,265,725	0.162	5.634
58 Sarasota	34,122,184,955	100.2	(0.027944)	184,090,894	(5,144,236)	38,833,233,696	(0.139)	5.333
59 Seminole	19,809,388,353	97.7	(0.003071)	106,872,641	(328,206)	21,374,161,758	(0.016)	5.456
60 Sumter	1,989,344,545	92.4	0.054113	10,732,613	580,774	2,315,885,537	0.264	5.736
61 Suwannee	854,561,030	93.9	0.037274	4,610,399	171,848	903,775,550	0.200	5.672
62 Taylor	865,655,479	109.5	(0.110502)	4,670,255	(516,073)	909,930,605	(0.597)	4.875
63 Union	166,951,094	95.6	0.018828	900,709	16,959	173,056,681	0.103	5.575
64 Volusia	21,766,443,774	98.0	(0.006122)	117,431,052	(718,913)	24,619,290,952	(0.031)	5.441
65 Wakulla	669,780,580	94.1	0.035069	3,613,500	126,722	803,624,827	0.166	5.638
66 Walton	6,428,812,437	90.3	0.078627	34,683,765	2,727,080	8,079,593,002	0.355	5.827
67 Washington	529,872,030	103.5	(0.058937)	2,858,686	(168,482)	562,428,270	(0.315)	5.157
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
71 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
73 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
74 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	989,869,538,775	97.4	0.000000	5,340,395,655	945,185	1,112,420,457,609		5.472

FLORIDA DEPARTMENT OF EDUCATION  
2004-05 FEFP SECOND CALCULATION  
Required Local Effort and 90% Adjustment Calculation

District	2004 Tax Roll Certified July 13, 2004	Adjusted Required Local Effort	Gross State & Local FEFP	Gross State & Local FEFP X 90.00%	Required Local Effort Tax Above Column 12	Column 13 Millage Equivalent	Required Local Effort Millage Rate (Equalized)	Required Local Effort from Taxes (Equalized)
	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-
1 Alachua	8,520,306,191	44,510,506	132,880,556	119,592,500	0	0.000	5.499	44,510,506
2 Baker	505,602,716	2,618,238	20,689,424	18,620,482	0	0.000	5.451	2,618,238
3 Bay	9,169,757,882	47,807,450	119,110,974	107,199,877	0	0.000	5.488	47,807,450
4 Bradford	599,727,636	3,229,293	17,863,017	16,076,715	0	0.000	5.668	3,229,293
5 Brevard	25,185,628,802	132,288,775	347,092,065	312,382,859	0	0.000	5.529	132,288,775
6 Broward	115,358,701,214	589,488,731	1,324,757,804	1,192,282,024	0	0.000	5.379	589,488,731
7 Calhoun	260,750,842	1,450,857	10,764,518	9,688,066	0	0.000	5.857	1,450,857
8 Charlotte	13,035,148,946	69,656,577	81,133,958	73,020,562	0	0.000	5.625	69,656,577
9 Citrus	7,061,830,905	37,038,950	69,979,294	62,981,365	0	0.000	5.521	37,038,950
10 Clay	6,415,666,987	34,881,019	144,453,695	130,008,326	0	0.000	5.723	34,881,019
11 Collier	51,444,974,521	265,672,137	205,767,246	185,190,521	80,481,616	1.647	3.789	185,178,758
12 Columbia	1,672,729,758	8,790,864	45,989,802	41,390,822	0	0.000	5.532	8,790,864
13 Miami-Dade	148,703,157,654	770,193,135	1,843,500,527	1,659,150,474	0	0.000	5.452	770,193,135
14 DeSoto	1,049,892,450	5,679,183	24,070,303	21,663,273	0	0.000	5.694	5,679,183
15 Dixie	396,850,486	1,980,046	10,186,407	9,167,766	0	0.000	5.252	1,980,046
16 Duval	40,267,179,352	207,067,930	597,518,499	537,766,649	0	0.000	5.413	207,067,930
17 Escambia	10,988,081,604	59,437,830	191,788,935	172,610,042	0	0.000	5.694	59,437,830
18 Flagler	5,767,391,200	31,033,179	41,477,306	37,329,575	0	0.000	5.664	31,033,179
19 Franklin	2,107,485,003	11,301,915	6,105,274	5,494,747	5,807,168	2.901	2.744	5,493,792
20 Gadsden	1,008,994,609	5,136,842	30,356,635	27,320,972	0	0.000	5.359	5,136,842
21 Gilchrist	401,542,124	2,173,969	13,599,230	12,239,307	0	0.000	5.699	2,173,969
22 Glades	464,030,251	2,407,366	5,575,678	5,018,110	0	0.000	5.461	2,407,366
23 Gulf	1,732,065,788	8,683,106	9,718,965	8,747,069	0	0.000	5.277	8,683,106
24 Hamilton	537,054,748	2,794,887	9,273,472	8,346,125	0	0.000	5.478	2,794,887
25 Hardee	1,395,590,539	7,171,312	22,754,958	20,479,462	0	0.000	5.409	7,171,312
26 Hendry	1,689,338,896	8,868,522	35,446,995	31,902,296	0	0.000	5.526	8,868,522
27 Hernando	6,302,986,453	32,004,989	89,109,837	80,198,853	0	0.000	5.345	32,004,989
28 Highlands	3,461,405,292	19,029,595	53,859,693	48,473,724	0	0.000	5.787	19,029,595
29 Hillsborough	55,903,214,952	291,722,542	874,182,874	786,764,587	0	0.000	5.493	291,722,542
30 Holmes	330,776,692	1,763,503	15,428,402	13,885,562	0	0.000	5.612	1,763,503
31 Indian River	12,181,873,749	62,909,632	76,379,784	68,741,806	0	0.000	5.436	62,909,632
32 Jackson	1,061,702,239	5,519,153	32,670,769	29,403,692	0	0.000	5.472	5,519,153
33 Jefferson	374,278,249	2,020,317	7,067,956	6,361,160	0	0.000	5.682	2,020,317
34 Lafayette	154,771,356	813,826	4,767,440	4,290,696	0	0.000	5.535	813,826
35 Lake	11,796,228,969	59,629,348	157,194,125	141,474,713	0	0.000	5.321	59,629,348
36 Lee	50,055,042,233	260,681,654	329,079,433	296,171,490	0	0.000	5.482	260,681,654
37 Leon	10,859,884,043	58,641,202	156,518,562	140,866,706	0	0.000	5.684	58,641,202
38 Levy	1,325,000,000	7,162,288	28,758,361	25,882,525	0	0.000	5.690	7,162,288
39 Liberty	130,172,333	693,011	7,743,542	6,969,188	0	0.000	5.604	693,011
40 Madison	457,050,365	2,545,702	15,450,744	13,905,670	0	0.000	5.863	2,545,702
41 Manatee	21,188,932,148	108,437,539	192,696,263	173,426,637	0	0.000	5.387	108,437,539
42 Marion	11,124,789,416	58,877,392	185,307,597	166,776,837	0	0.000	5.571	58,877,392
43 Martin	15,616,880,817	81,998,775	82,783,381	74,505,043	7,493,732	0.505	5.022	74,506,577
44 Monroe	17,461,639,467	89,495,268	44,144,182	39,729,764	49,765,504	3.000	2.395	39,729,595
45 Nassau	4,965,549,715	26,845,996	47,316,373	42,584,736	0	0.000	5.691	26,845,996
46 Okaloosa	10,786,495,664	58,357,638	140,300,133	126,270,120	0	0.000	5.695	58,357,638
47 Okeechobee	1,477,566,158	7,714,668	32,966,063	29,669,457	0	0.000	5.496	7,714,668
48 Orange	67,411,036,293	345,626,495	803,355,298	723,019,768	0	0.000	5.397	345,626,495
49 Osceola	13,671,653,138	71,953,910	209,599,143	188,639,229	0	0.000	5.540	71,953,910
50 Palm Beach	111,489,842,579	589,524,841	848,538,188	763,684,369	0	0.000	5.566	589,524,841
51 Pasco	16,171,800,551	82,623,346	276,426,870	248,784,183	0	0.000	5.378	82,623,346
52 Pinellas	54,946,057,068	287,301,943	542,223,538	488,001,184	0	0.000	5.504	287,301,943
53 Polk	20,652,469,735	107,457,898	388,712,628	349,841,365	0	0.000	5.477	107,457,898
54 Putnam	2,796,458,741	14,821,371	54,317,072	48,885,365	0	0.000	5.579	14,821,371
55 St. Johns	14,246,110,742	73,434,427	107,135,163	96,421,647	0	0.000	5.426	73,434,427
56 St. Lucie	13,567,060,745	70,771,894	152,069,118	136,862,206	0	0.000	5.491	70,771,894
57 Santa Rosa	6,137,265,725	32,848,487	107,627,817	96,865,035	0	0.000	5.634	32,848,487
58 Sarasota	38,833,233,696	196,742,754	196,782,608	177,104,347	19,638,407	0.532	4.801	177,116,437
59 Seminole	21,374,161,758	110,786,555	295,911,962	266,320,766	0	0.000	5.456	110,786,555
60 Sumter	2,315,885,537	12,619,723	31,164,909	28,048,418	0	0.000	5.736	12,619,723
61 Suwannee	903,775,550	4,869,904	24,671,481	22,204,333	0	0.000	5.672	4,869,904
62 Taylor	909,930,605	4,214,116	14,686,104	13,217,494	0	0.000	4.875	4,214,116
63 Union	173,056,681	916,551	9,749,441	8,774,497	0	0.000	5.575	916,551
64 Volusia	24,619,290,952	127,255,884	305,023,259	274,520,933	0	0.000	5.441	127,255,884
65 Wakulla	803,624,827	4,304,295	21,433,357	19,290,021	0	0.000	5.638	4,304,295
66 Walton	8,079,593,002	44,725,799	26,641,476	23,977,328	20,748,471	2.703	3.124	23,978,616
67 Washington	562,428,270	2,755,420	15,695,227	14,125,704	0	0.000	5.157	2,755,420
68 Washington Special	0	0	3,908,224	3,517,402	0	0.000	0.000	0
69 FAMU Lab School	0	0	2,747,594	2,472,835	0	0.000	0.000	0
70 FAU Lab School	0	0	3,580,843	3,222,759	0	0.000	0.000	0
71 FSU Lab - Broward	0	0	2,894,340	2,604,906	0	0.000	0.000	0
72 FSU Lab - Leon	0	0	7,757,158	6,981,442	0	0.000	0.000	0
73 UF Lab School	0	0	5,802,208	5,221,987	0	0.000	0.000	0
74 Virtual School	0	0	11,807,822	10,627,040	0	0.000	0.000	0
<b>Total</b>	<b>1,112,420,457,609</b>	<b>5,783,782,270</b>	<b>12,405,843,899</b>	<b>11,165,259,515</b>	<b>183,934,898</b>		<b>5.472</b>	<b>5,599,849,397</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 Required Local Effort Tax Calculation

District	School Taxable Value Certified July 13, 2004	Value of Property Contested in Court	Revised School Taxable Value	Equalized Required Local Effort Millage Rate	Equalized Required Local Effort Taxes	Potential Discretionary Local Effort	Potential Equalized Discretionary Local Effort	Total Potential Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,520,306,191	0	8,520,306,191	5.499	44,510,506	4,128,088	1,400,312	50,038,906
2 Baker	505,602,716	0	505,602,716	5.451	2,618,238	244,965	120,081	2,983,284
3 Bay	9,169,757,882	0	9,169,757,882	5.488	47,807,450	4,442,748	1,306,690	53,556,888
4 Bradford	599,727,636	0	599,727,636	5.668	3,229,293	290,568	142,435	3,662,296
5 Brevard	25,185,628,802	0	25,185,628,802	5.529	132,288,775	12,202,437	3,708,584	148,199,796
6 Broward	115,358,701,214	0	115,358,701,214	5.379	589,488,731	55,891,291	13,698,846	659,078,868
7 Calhoun	260,750,842	0	260,750,842	5.857	1,450,857	126,334	61,928	1,639,119
8 Charlotte	13,035,148,946	0	13,035,148,946	5.625	69,656,577	6,315,530	916,371	76,888,478
9 Citrus	7,061,830,905	0	7,061,830,905	5.521	37,038,950	3,421,457	771,505	41,231,912
10 Clay	6,415,666,987	0	6,415,666,987	5.723	34,881,019	3,108,391	1,523,721	39,513,131
11 Collier	51,444,974,521	0	51,444,974,521	3.789	185,178,758	24,925,090	2,101,527	212,205,375
12 Columbia	1,672,729,758	0	1,672,729,758	5.532	8,790,864	810,438	397,273	9,998,575
13 Miami-Dade	148,703,157,654	0	148,703,157,654	5.452	770,193,135	72,046,680	18,082,304	860,322,119
14 DeSoto	1,049,892,450	0	1,049,892,450	5.694	5,679,183	508,673	249,349	6,437,205
15 Dixie	396,850,486	0	396,850,486	5.252	1,980,046	192,274	94,252	2,266,572
16 Duval	40,267,179,352	0	40,267,179,352	5.413	207,067,930	19,509,448	6,464,896	233,042,274
17 Escambia	10,988,081,604	0	10,988,081,604	5.694	59,437,830	5,323,726	2,150,368	66,911,924
18 Flagler	5,767,391,200	0	5,767,391,200	5.664	31,033,179	2,794,301	476,675	34,304,155
19 Franklin	2,107,485,003	0	2,107,485,003	2.744	5,493,792	1,021,076	64,068	6,578,936
20 Gadsden	1,008,994,609	0	1,008,994,609	5.359	5,136,842	488,858	239,636	5,865,336
21 Gilchrist	401,542,124	0	401,542,124	5.699	2,173,969	194,547	95,366	2,463,882
22 Glades	464,030,251	0	464,030,251	5.461	2,407,366	224,823	57,749	2,689,938
23 Gulf	1,732,065,788	0	1,732,065,788	5.277	8,683,106	839,186	103,664	9,625,956
24 Hamilton	537,054,748	0	537,054,748	5.478	2,794,887	260,203	98,469	3,153,559
25 Hardee	1,395,590,539	0	1,395,590,539	5.409	7,171,312	676,164	255,882	8,103,358
26 Hendry	1,689,338,896	0	1,689,338,896	5.526	8,868,522	818,485	377,145	10,064,152
27 Hernando	6,302,986,453	0	6,302,986,453	5.345	32,004,989	3,053,797	1,023,920	36,082,706
28 Highlands	3,461,405,292	0	3,461,405,292	5.787	19,029,595	1,677,051	585,324	21,291,970
29 Hillsborough	55,903,214,952	0	55,903,214,952	5.493	291,722,542	27,085,108	9,240,801	328,048,451
30 Holmes	330,776,692	0	330,776,692	5.612	1,763,503	160,261	78,559	2,002,323
31 Indian River	12,181,873,749	0	12,181,873,749	5.436	62,909,632	5,902,118	844,813	69,656,563
32 Jackson	1,061,702,239	0	1,061,702,239	5.472	5,519,153	514,395	252,154	6,285,702
33 Jefferson	374,278,249	0	374,278,249	5.682	2,020,317	181,338	67,202	2,268,857
34 Lafayette	154,771,356	0	154,771,356	5.535	813,826	74,987	36,758	925,571
35 Lake	11,796,228,969	0	11,796,228,969	5.321	59,629,348	5,715,273	1,781,820	67,126,441
36 Lee	50,055,042,233	0	50,055,042,233	5.482	260,681,654	24,251,668	3,471,317	288,404,639
37 Leon	10,859,884,043	0	10,859,884,043	5.684	58,641,202	5,261,614	1,599,118	65,501,934
38 Levy	1,325,000,000	0	1,325,000,000	5.690	7,162,288	641,963	300,841	8,105,092
39 Liberty	130,172,333	0	130,172,333	5.604	693,011	63,068	30,916	786,995
40 Madison	457,050,365	0	457,050,365	5.863	2,545,702	221,441	108,549	2,875,692
41 Manatee	21,188,932,148	0	21,188,932,148	5.387	108,437,539	10,266,038	2,053,208	120,756,785
42 Marion	11,124,789,416	0	11,124,789,416	5.571	58,877,392	5,389,960	2,018,593	66,285,945
43 Martin	15,616,880,817	0	15,616,880,817	5.022	74,506,577	7,566,379	890,162	82,963,118
44 Monroe	17,461,639,467	0	17,461,639,467	2.395	39,729,595	8,460,164	447,891	48,637,650
45 Nassau	4,965,549,715	0	4,965,549,715	5.691	26,845,996	2,405,809	528,334	29,780,139
46 Okaloosa	10,786,495,664	0	10,786,495,664	5.695	58,357,638	5,226,057	1,547,323	65,131,018
47 Okeechobee	1,477,566,158	0	1,477,566,158	5.496	7,714,668	715,881	350,922	8,781,471
48 Orange	67,411,036,293	0	67,411,036,293	5.397	345,626,495	32,660,647	8,517,384	386,804,526
49 Osceola	13,671,653,138	0	13,671,653,138	5.540	71,953,910	6,623,916	2,324,865	80,902,691
50 Palm Beach	111,489,842,579	0	111,489,842,579	5.566	589,524,841	54,016,829	8,685,059	652,226,729
51 Pasco	16,171,800,551	0	16,171,800,551	5.378	82,623,346	7,835,237	2,949,736	93,408,319
52 Pinellas	54,946,057,068	0	54,946,057,068	5.504	287,301,943	26,621,365	5,637,465	319,560,773
53 Polk	20,652,469,735	0	20,652,469,735	5.477	107,457,898	10,006,122	4,296,746	121,760,766
54 Putnam	2,796,458,741	0	2,796,458,741	5.579	14,821,371	1,354,884	587,117	16,763,372
55 St. Johns	14,246,110,742	0	14,246,110,742	5.426	73,434,427	6,902,241	1,204,509	81,541,177
56 St. Lucie	13,567,060,745	0	13,567,060,745	5.491	70,771,894	6,573,241	1,675,532	79,020,667
57 Santa Rosa	6,137,265,725	0	6,137,265,725	5.634	32,848,487	2,973,505	1,206,893	37,028,885
58 Sarasota	38,833,233,696	0	38,833,233,696	4.801	177,116,437	18,814,702	2,029,036	197,960,175
59 Seminole	21,374,161,758	0	21,374,161,758	5.456	110,786,555	10,355,781	3,269,178	124,411,514
60 Sumter	2,315,885,537	0	2,315,885,537	5.736	12,619,723	1,122,047	343,214	14,084,984
61 Suwannee	903,775,550	0	903,775,550	5.672	4,869,904	437,879	214,647	5,522,430
62 Taylor	909,930,605	0	909,930,605	4.875	4,214,116	440,861	159,056	4,814,033
63 Union	173,056,681	0	173,056,681	5.575	916,551	83,846	41,101	1,041,498
64 Volusia	24,619,290,952	0	24,619,290,952	5.441	127,255,884	11,928,046	3,274,366	142,458,296
65 Wakulla	803,624,827	0	803,624,827	5.638	4,304,295	389,536	190,861	4,884,512
66 Walton	8,079,593,002	0	8,079,593,002	3.124	23,978,616	3,914,563	322,376	28,215,555
67 Washington	562,428,270	0	562,428,270	5.157	2,755,420	272,496	133,577	3,161,493
68 Washington Special	0	0	0	0.000	0	0	0	0
69 FAMU Lab School	0	0	0	0.000	0	0	0	0
70 FAU Lab School	0	0	0	0.000	0	0	0	0
71 FSU Lab - Broward	0	0	0	0.000	0	0	0	0
72 FSU Lab - Leon	0	0	0	0.000	0	0	0	0
73 UF Lab School	0	0	0	0.000	0	0	0	0
74 Virtual School	0	0	0	0.000	0	0	0	0
<b>Total</b>	<b>1,112,420,457,609</b>	<b>0</b>	<b>1,112,420,457,609</b>		<b>5,599,849,397</b>	<b>538,967,715</b>	<b>129,280,339</b>	<b>6,268,097,451</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 Discretionary Lottery/School Recognition Calculation

District	Base Funding	Discretionary Lottery Allocation	2003-04 School Recognition Awards	Estimated Additional School Recognition Allocation	Discretionary Lottery and School Recognition Allocation
	-1-	-2-	-3-	-4-	-5- *
1 Alachua	110,517,498	1,078,511	1,780,498	230,038	3,089,047
2 Baker	16,926,446	165,181	299,468	35,232	499,881
3 Bay	101,034,786	985,971	2,031,876	210,300	3,228,147
4 Bradford	14,105,418	137,651	80,801	29,360	247,812
5 Brevard	294,064,812	2,869,700	6,102,037	612,085	9,583,822
6 Broward	1,168,774,482	11,405,756	11,095,969	2,432,762	24,934,487
7 Calhoun	8,312,532	81,120	121,326	17,302	219,748
8 Charlotte	69,677,536	679,964	913,368	145,031	1,738,363
9 Citrus	57,585,536	561,962	1,300,953	119,862	1,982,777
10 Clay	122,343,735	1,193,920	1,894,291	254,654	3,342,865
11 Collier	177,541,382	1,732,579	2,525,386	369,546	4,627,511
12 Columbia	36,552,336	356,704	252,194	76,082	684,980
13 Miami-Dade	1,541,578,163	15,043,847	14,929,125	3,208,740	33,181,712
14 DeSoto	19,533,691	190,624	0	40,659	231,283
15 Dixie	7,956,727	77,648	108,978	16,562	203,188
16 Duval	510,730,024	4,984,077	6,548,366	1,063,066	12,595,509
17 Escambia	163,073,122	1,591,387	2,034,781	339,431	3,965,599
18 Flagler	36,361,519	354,842	529,789	75,685	960,316
19 Franklin	4,973,799	48,538	83,892	10,353	142,783
20 Gadsden	24,266,713	236,812	322,100	50,510	609,422
21 Gilchrist	10,668,628	104,112	190,077	22,206	316,395
22 Glades	4,346,338	42,415	0	9,047	51,462
23 Gulf	7,728,028	75,416	97,409	16,086	188,911
24 Hamilton	7,284,844	71,091	66,866	15,163	153,120
25 Hardee	19,103,222	186,423	249,147	39,763	475,333
26 Hendry	29,322,482	286,150	402,010	61,034	749,194
27 Hernando	76,623,812	747,751	997,252	159,490	1,904,493
28 Highlands	44,758,022	436,782	490,021	93,162	1,019,965
29 Hillsborough	752,591,423	7,344,338	9,273,348	1,566,492	18,184,178
30 Holmes	11,752,835	114,693	186,024	24,463	325,180
31 Indian River	65,968,288	643,767	663,939	137,311	1,445,017
32 Jackson	26,293,506	256,591	469,708	54,729	781,028
33 Jefferson	5,034,033	49,126	97,345	10,478	156,949
34 Lafayette	3,691,312	36,023	0	7,683	43,706
35 Lake	137,696,402	1,343,742	1,514,736	286,610	3,145,088
36 Lee	279,940,768	2,731,867	3,235,300	582,687	6,549,854
37 Leon	128,345,046	1,252,485	2,376,206	267,146	3,895,837
38 Levy	22,842,069	222,910	268,351	47,545	538,806
39 Liberty	6,152,685	60,042	110,115	12,807	182,964
40 Madison	11,908,656	116,213	83,527	24,787	224,527
41 Manatee	164,033,038	1,600,754	1,722,223	341,429	3,664,406
42 Marion	155,646,860	1,518,916	2,327,838	323,973	4,170,727
43 Martin	71,838,481	701,052	1,319,045	149,529	2,169,626
44 Monroe	38,222,279	373,001	749,951	79,558	1,202,510
45 Nassau	39,997,084	390,321	489,472	83,253	963,046
46 Okaloosa	118,814,877	1,159,482	2,652,544	247,309	4,059,335
47 Okeechobee	27,960,381	272,858	130,362	58,199	461,419
48 Orange	705,035,319	6,880,250	9,620,139	1,467,506	17,967,895
49 Osceola	185,700,320	1,812,200	1,653,061	386,529	3,851,790
50 Palm Beach	741,311,997	7,234,265	9,687,604	1,543,014	18,464,883
51 Pasco	230,622,129	2,250,579	3,228,354	480,032	5,958,965
52 Pinellas	461,995,238	4,508,487	6,449,313	961,627	11,919,427
53 Polk	330,327,603	3,223,578	4,450,475	687,565	8,361,618
54 Putnam	44,951,264	438,667	566,165	93,565	1,098,397
55 St. Johns	94,474,591	921,952	1,718,044	196,646	2,836,642
56 St. Lucie	130,445,873	1,272,986	1,632,835	271,518	3,177,339
57 Santa Rosa	90,039,274	878,669	1,766,014	187,414	2,832,097
58 Sarasota	166,210,613	1,622,005	2,442,996	345,961	4,410,962
59 Seminole	257,797,024	2,515,772	4,623,875	536,595	7,676,242
60 Sumter	25,729,615	251,088	301,872	53,555	606,515
61 Suwannee	20,321,816	198,315	222,294	42,299	462,908
62 Taylor	11,892,226	116,053	153,856	24,753	294,662
63 Union	7,773,692	75,861	209,506	16,181	301,548
64 Volusia	256,906,769	2,507,084	4,868,295	534,742	7,910,121
65 Wakulla	17,824,672	173,946	306,145	37,101	517,192
66 Walton	23,042,288	224,864	429,597	47,962	702,423
67 Washington	12,457,517	121,570	195,320	25,930	342,820
68 Washington Special	2,200,345	21,473	0	4,580	26,053
69 FAMU Lab School	2,045,837	19,965	0	4,258	24,223
70 FAU Lab School	3,066,323	29,923	49,824	6,382	86,129
71 FSU Lab - Broward	2,431,031	23,724	0	5,060	28,784
72 FSU Lab - Leon	6,136,785	59,887	148,458	12,774	221,119
73 UF Lab School	4,412,741	43,063	116,011	9,185	168,259
74 Virtual School	11,118,355	108,501	0	0	108,501
<b>Total</b>	<b>10,600,746,913</b>	<b>103,449,842</b>	<b>137,958,067</b>	<b>22,041,933</b>	<b>263,449,842</b>

\* Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition.

FLORIDA DEPARTMENT OF EDUCATION  
2004-05 FEFP SECOND CALCULATION  
Program Cost Factors

<b>Program Number</b>	<b>Program Title</b>	<b>Cost Factor</b>
<b>Basic Programs</b>		
101	Basic Education Grades K-3	1.012
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.132
<b>English For Speakers of Other Languages</b>		
130	ESOL/ Intensive English Grades K-12	1.302
<b>Exceptional Programs</b>		
254	Support Level 4	3.948
255	Support Level 5	5.591
<b>Grades 9-12 Vocational</b>		
300	Vocational Education Grades 9-12	1.187



FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 Additions To Funded Weighted FTE

District	Total PK-12 WFTE	Small District ESE Supplement	Isolated Schools	Advanced Placement	International Baccalaureate	Advanced International Certificate of Education	Total WFTE Add-on	Total Funded WFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	30,336.77	0.00	0.00	516.24	221.94	0.00	738.18	31,074.95
2 Baker	4,831.40	7.32	0.00	0.00	0.00	0.00	7.32	4,838.72
3 Bay	28,808.43	0.00	0.00	111.84	68.82	30.48	211.14	29,019.57
4 Bradford	4,021.02	7.32	0.00	0.00	6.48	0.00	13.80	4,034.82
5 Brevard	81,641.96	0.00	0.00	438.48	52.80	0.00	491.28	82,133.24
6 Broward	303,533.07	0.00	0.00	1,344.48	0.00	0.00	1,344.48	304,877.55
7 Calhoun	2,417.85	1.07	0.00	0.00	0.00	0.00	1.07	2,418.92
8 Charlotte	19,759.71	0.00	0.00	42.48	0.00	0.00	42.48	19,802.19
9 Citrus	16,682.24	0.00	0.00	28.56	0.00	0.00	28.56	16,710.80
10 Clay	34,421.79	0.00	0.00	38.88	0.00	0.00	38.88	34,460.67
11 Collier	46,846.17	0.00	90.42	302.64	0.00	0.00	393.06	47,239.23
12 Columbia	10,631.00	0.00	0.00	20.40	0.00	0.00	20.40	10,651.40
13 Miami-Dade	399,985.56	0.00	0.00	1,863.84	274.86	0.00	2,138.70	402,124.26
14 DeSoto	5,512.33	0.00	0.00	0.00	0.00	0.00	0.00	5,512.33
15 Dixie	2,308.25	0.00	0.00	0.72	0.00	0.00	0.72	2,308.97
16 Duval	139,985.00	0.00	0.00	696.96	304.50	0.00	1,001.46	140,986.46
17 Escambia	46,539.62	0.00	0.00	89.76	105.60	0.00	195.36	46,734.98
18 Flagler	10,300.55	0.00	0.00	0.00	0.00	0.00	0.00	10,300.55
19 Franklin	1,407.23	0.00	0.00	0.00	0.00	0.00	0.00	1,407.23
20 Gadsden	6,872.17	0.00	0.00	0.00	0.00	0.00	0.00	6,872.17
21 Gilchrist	3,089.03	0.00	0.00	0.00	0.00	0.00	0.00	3,089.03
22 Glades	1,214.36	2.58	0.00	0.00	0.00	0.00	2.58	1,216.94
23 Gulf	2,228.76	4.33	0.00	0.00	0.00	0.00	4.33	2,233.09
24 Hamilton	2,148.31	0.00	0.00	0.24	0.00	0.00	0.24	2,148.55
25 Hardee	5,465.38	6.52	0.00	8.64	0.00	0.00	15.16	5,480.54
26 Hendry	8,121.75	0.00	0.00	4.80	0.00	0.00	4.80	8,126.55
27 Hernando	21,993.13	0.00	0.00	26.64	0.00	0.00	26.64	22,019.77
28 Highlands	12,866.24	0.00	0.00	6.96	0.00	0.00	6.96	12,873.20
29 Hillsborough	203,209.10	0.00	0.00	1,186.56	348.48	0.00	1,535.04	204,744.14
30 Holmes	3,458.99	3.47	0.00	0.48	0.00	0.00	3.95	3,462.94
31 Indian River	18,435.69	0.00	0.00	39.12	62.46	0.00	101.58	18,537.27
32 Jackson	7,698.19	0.00	0.00	0.00	0.00	0.00	0.00	7,698.19
33 Jefferson	1,412.69	3.64	0.00	0.00	0.00	0.00	3.64	1,416.33
34 Lafayette	1,078.19	0.00	0.00	0.00	0.00	0.00	0.00	1,078.19
35 Lake	38,579.14	0.00	0.00	70.08	0.00	0.00	70.08	38,649.22
36 Lee	76,765.36	0.00	0.00	177.12	241.02	0.00	418.14	77,183.50
37 Leon	34,860.93	0.00	0.00	410.40	97.26	0.00	507.66	35,368.59
38 Levy	6,458.01	0.00	126.37	0.00	0.00	0.00	126.37	6,584.38
39 Liberty	1,757.56	4.25	0.00	0.00	0.00	0.00	4.25	1,761.81
40 Madison	3,405.61	2.85	0.00	1.92	0.00	0.00	4.77	3,410.38
41 Manatee	45,452.68	0.00	0.00	115.44	13.20	0.00	128.64	45,581.32
42 Marion	44,274.44	0.00	0.00	83.76	80.22	0.00	163.98	44,438.42
43 Martin	19,645.00	0.00	0.00	140.40	61.62	0.00	202.02	19,847.02
44 Monroe	9,700.15	0.00	0.00	45.36	0.00	0.00	45.36	9,745.51
45 Nassau	11,258.53	0.00	0.00	55.44	0.00	0.00	55.44	11,313.97
46 Okaloosa	33,777.85	0.00	0.00	162.24	75.18	0.00	237.42	34,015.27
47 Okeechobee	7,869.72	0.00	0.00	6.72	0.00	0.00	6.72	7,876.44
48 Orange	193,292.38	0.00	0.00	598.08	261.66	0.00	859.74	194,152.12
49 Osceola	51,727.06	0.00	0.00	38.88	90.12	0.00	129.00	51,856.06
50 Palm Beach	191,481.15	0.00	0.00	1,103.52	363.42	0.00	1,466.94	192,948.09
51 Pasco	64,591.21	0.00	0.00	145.20	35.64	0.00	180.84	64,772.05
52 Pinellas	123,515.24	0.00	0.00	584.16	406.38	0.00	990.54	124,505.78
53 Polk	92,545.25	0.00	0.00	77.04	66.84	0.00	143.88	92,689.13
54 Putnam	12,901.46	0.00	0.00	5.52	0.00	0.00	5.52	12,906.98
55 St. Johns	26,095.70	0.00	0.00	143.04	67.02	30.00	240.06	26,335.76
56 St. Lucie	36,395.94	0.00	0.00	37.20	75.66	0.00	112.86	36,508.80
57 Santa Rosa	25,835.11	0.00	0.00	72.72	0.00	0.00	72.72	25,907.83
58 Sarasota	45,141.88	0.00	0.00	302.16	64.74	0.00	366.90	45,508.78
59 Seminole	70,744.81	0.00	0.00	871.44	78.60	0.00	950.04	71,694.85
60 Sumter	7,420.66	0.00	0.00	0.00	0.00	0.00	0.00	7,420.66
61 Suwannee	5,919.32	0.00	0.00	12.00	0.00	0.00	12.00	5,931.32
62 Taylor	3,386.10	0.00	0.00	0.00	0.00	0.00	0.00	3,386.10
63 Union	2,251.06	0.00	0.00	0.00	0.00	0.00	0.00	2,251.06
64 Volusia	72,009.03	0.00	0.00	248.64	285.48	0.00	534.12	72,543.15
65 Wakulla	5,002.60	0.00	0.00	3.60	0.00	0.00	3.60	5,006.20
66 Walton	6,707.38	0.00	0.00	0.00	0.00	0.00	0.00	6,707.38
67 Washington	3,657.52	0.00	0.00	0.00	0.00	0.00	0.00	3,657.52
68 Washington Special	646.02	0.00	0.00	0.00	0.00	0.00	0.00	646.02
69 FAMU Lab School	563.78	0.00	0.00	0.00	0.00	0.00	0.00	563.78
70 FAU Lab School	798.10	0.00	0.00	0.00	0.00	0.00	0.00	798.10
71 FSU Lab - Broward	634.14	0.00	0.00	0.00	0.00	0.00	0.00	634.14
72 FSU Lab - Leon	1,688.74	0.00	0.00	2.40	0.00	0.00	2.40	1,691.14
73 UF Lab School	1,231.88	0.00	0.00	8.88	0.00	0.00	8.88	1,240.76
74 Virtual School	3,029.31	0.00	0.00	0.00	0.00	0.00	0.00	3,029.31
<b>Total</b>	<b>2,872,279.74</b>	<b>43.35</b>	<b>216.79</b>	<b>12,292.08</b>	<b>3,810.00</b>	<b>60.48</b>	<b>16,422.70</b>	<b>2,888,702.44</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 PK-12 Unweighted FTE

District	Basic Education Grades K-3 101	Basic Education Grades 4-8 102	Basic Education Grades 9-12 103	Basic ESE Services 111	Basic ESE Services 112	Basic ESE Services 113	Total Basic (Group 1) -7-
	1-	2-	3-	4-	5-	6-	
1 Alachua	5,831.38	6,229.63	6,672.56	2,204.05	4,057.61	1,741.80	26,737.03
2 Baker	1,298.20	1,555.60	934.02	211.31	213.61	107.35	4,320.09
3 Bay	6,163.49	7,827.14	5,472.27	1,873.11	2,271.29	1,206.48	24,813.78
4 Bradford	866.64	1,046.68	699.54	296.80	359.02	305.13	3,573.81
5 Brevard	16,782.48	21,539.04	15,880.32	4,695.76	7,032.12	4,421.22	70,350.94
6 Broward	61,464.10	81,451.81	56,713.97	13,281.62	17,913.65	9,840.76	240,665.91
7 Calhoun	514.02	643.30	410.16	221.21	202.42	106.37	2,097.48
8 Charlotte	3,795.95	5,305.77	4,398.86	956.50	1,732.13	1,119.69	17,308.90
9 Citrus	3,370.40	4,653.36	2,940.63	1,024.18	1,346.11	1,010.91	14,345.59
10 Clay	6,868.03	9,395.11	7,791.58	2,390.56	2,959.56	1,349.02	30,753.86
11 Collier	9,181.09	10,511.22	7,547.10	2,540.60	3,030.49	2,224.85	35,035.35
12 Columbia	2,600.05	3,126.42	1,919.20	720.63	725.32	413.39	9,505.01
13 Miami-Dade	81,097.28	95,732.35	70,658.03	17,897.39	33,204.63	17,675.14	316,264.82
14 DeSoto	1,104.03	1,445.95	923.62	299.21	411.31	405.04	4,589.16
15 Dixie	503.96	620.88	390.14	230.00	124.48	116.43	1,985.89
16 Duval	33,225.25	38,823.56	25,632.88	8,446.81	11,124.16	4,747.48	122,000.14
17 Escambia	10,206.93	13,247.53	8,203.49	2,533.83	4,034.55	2,359.80	40,586.13
18 Flagler	2,221.84	2,938.00	2,011.20	481.33	790.37	551.76	8,994.50
19 Franklin	314.35	410.00	288.78	69.87	83.96	67.12	1,234.08
20 Gadsden	1,657.16	2,055.88	960.42	361.26	507.86	295.63	5,838.21
21 Gilchrist	621.88	707.53	486.46	279.29	339.50	191.83	2,626.49
22 Glades	285.74	369.49	155.55	93.22	83.86	58.77	1,046.63
23 Gulf	430.34	590.77	488.95	138.69	214.27	149.86	2,012.88
24 Hamilton	503.22	650.36	371.05	130.00	101.46	87.00	1,843.09
25 Hardee	1,287.22	1,307.27	797.19	346.57	599.30	222.56	4,560.11
26 Hendry	1,755.36	2,114.58	1,476.30	311.94	626.78	418.44	6,703.40
27 Hernando	4,815.49	6,352.08	4,187.38	1,215.46	1,601.13	1,091.15	19,262.69
28 Highlands	2,984.20	3,471.98	2,194.36	563.01	925.93	742.04	10,881.52
29 Hillsborough	38,645.99	50,996.64	34,545.83	12,408.52	18,210.97	6,518.09	161,326.04
30 Holmes	897.07	1,054.64	721.61	147.18	182.66	151.59	3,154.75
31 Indian River	3,961.86	4,847.14	3,500.34	852.91	1,493.59	1,100.97	15,756.81
32 Jackson	1,690.55	2,060.01	1,258.05	462.33	596.09	291.31	6,358.34
33 Jefferson	303.65	380.60	218.24	185.30	120.04	85.36	1,293.19
34 Lafayette	303.12	314.47	169.35	43.41	57.92	23.98	912.25
35 Lake	8,642.84	10,627.15	6,838.56	1,906.46	2,621.85	1,814.54	32,451.40
36 Lee	15,833.30	18,181.10	13,066.43	3,760.21	6,934.94	3,784.64	61,560.62
37 Leon	7,390.02	9,213.95	6,504.47	2,825.18	2,893.97	1,725.77	30,553.36
38 Levy	1,278.36	1,716.99	1,088.76	466.02	741.71	388.52	5,680.36
39 Liberty	269.66	423.39	218.40	113.81	111.75	120.36	1,257.37
40 Madison	694.00	851.90	650.24	248.06	300.88	341.62	3,086.70
41 Manatee	9,676.09	11,055.39	7,342.15	2,396.37	3,932.86	2,640.58	37,043.44
42 Marion	9,334.51	12,229.73	8,037.80	2,124.03	3,169.62	2,551.04	37,446.73
43 Martin	3,537.68	4,852.51	4,033.70	1,012.36	1,734.52	710.99	15,881.76
44 Monroe	1,885.84	2,569.58	1,724.77	571.37	873.40	473.84	8,098.80
45 Nassau	2,595.48	3,370.54	2,183.21	497.62	814.47	470.61	9,931.93
46 Okaloosa	6,984.27	9,014.62	7,015.16	1,749.02	2,831.39	1,821.72	29,416.18
47 Okeechobee	1,562.70	2,062.32	1,366.12	542.73	649.72	454.94	6,638.53
48 Orange	34,680.63	43,692.47	33,673.36	8,108.25	13,970.43	9,417.43	143,542.57
49 Osceola	9,751.64	13,637.63	9,671.54	2,303.07	2,774.73	1,845.58	39,984.19
50 Palm Beach	33,448.62	47,325.51	35,183.09	10,333.75	15,398.72	7,218.90	148,908.59
51 Pasco	14,281.50	17,127.26	11,643.10	3,443.69	5,270.11	3,514.12	55,279.78
52 Pinellas	25,545.88	30,665.28	25,140.75	7,128.80	11,213.60	5,553.15	105,247.46
53 Polk	22,185.92	24,080.95	15,223.31	3,791.65	7,476.81	4,436.70	77,195.34
54 Putnam	2,857.25	3,473.94	2,116.98	743.72	1,112.20	555.13	10,859.22
55 St. Johns	5,455.65	7,347.71	6,295.35	1,268.35	1,897.34	1,012.96	23,277.36
56 St. Lucie	8,207.73	10,115.71	6,980.58	1,527.22	2,612.05	1,537.56	30,980.85
57 Santa Rosa	5,561.67	7,301.62	5,552.88	1,443.00	2,203.00	1,015.72	23,077.89
58 Sarasota	8,903.66	10,330.71	7,944.44	2,472.17	4,915.01	3,165.11	37,731.10
59 Seminole	15,234.13	19,332.07	14,724.86	3,519.66	5,503.47	2,854.93	61,169.12
60 Sumter	1,739.79	2,248.82	1,217.59	400.82	515.46	319.33	6,441.81
61 Suwannee	1,438.96	1,838.42	1,215.04	279.04	274.24	205.00	5,250.70
62 Taylor	794.31	937.83	605.23	255.89	286.35	189.15	3,068.76
63 Union	575.65	674.41	354.46	156.12	129.79	87.11	1,977.54
64 Volusia	14,805.94	18,773.37	13,799.05	3,940.05	5,823.30	3,381.40	60,523.11
65 Wakulla	1,132.80	1,390.39	874.15	355.10	361.29	242.06	4,355.79
66 Walton	1,550.00	2,029.49	1,215.00	403.64	542.87	325.74	6,066.74
67 Washington	908.00	1,102.32	774.39	196.26	213.90	128.52	3,323.39
68 Washington Special	0.00	42.12	139.26	0.00	39.58	275.66	496.62
69 FAMU Lab School	201.00	185.00	135.00	0.00	0.00	0.00	521.00
70 FAU Lab School	276.00	387.00	90.00	15.00	11.00	1.00	780.00
71 FSU Lab - Broward	346.03	179.18	0.00	37.80	13.75	0.00	576.76
72 FSU Lab - Leon	304.99	625.11	479.20	40.87	61.86	43.01	1,555.04
73 UF Lab School	212.00	294.00	393.00	25.00	166.00	77.00	1,167.00
74 Virtual School	0.00	138.18	2,554.00	0.00	0.00	0.00	2,692.18
<b>Total</b>	<b>587,636.82</b>	<b>735,222.46</b>	<b>529,084.81</b>	<b>148,316.02</b>	<b>227,676.09</b>	<b>125,899.76</b>	<b>2,353,835.96</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 PK-12 Unweighted FTE

District	Total ESOL 130 -8-	ESE Support Level IV 254 -9-	ESE Support Level V 255 -10-	Total Exceptional Education -11-	Total Vocational 9-12 300 -12-	Total Group 2 UFTE -13-	Total Group 1 UFTE -14-	Total PK-12 UFTE -15-
1 Alachua	336.95	203.01	55.58	258.59	709.07	1,304.61	26,737.03	28,041.64
2 Baker	2.22	4.62	1.17	5.79	276.39	284.40	4,320.09	4,604.49
3 Bay	190.56	335.80	100.17	435.97	743.65	1,370.18	24,813.78	26,183.96
4 Bradford	6.45	36.75	3.71	40.46	106.49	153.40	3,573.81	3,727.21
5 Brevard	782.65	946.83	260.88	1,207.71	1,801.02	3,791.38	70,350.94	74,142.32
6 Broward	24,273.97	1,742.05	1,136.68	2,878.73	7,032.43	34,185.13	240,665.91	274,851.04
7 Calhoun	1.53	31.00	3.00	34.00	86.12	121.65	2,097.48	2,219.13
8 Charlotte	126.94	109.27	36.39	145.66	728.89	1,001.49	17,308.90	18,310.39
9 Citrus	65.25	146.38	24.12	170.50	812.64	1,048.39	14,345.59	15,393.98
10 Clay	159.43	203.74	84.50	288.24	729.47	1,177.14	30,753.86	31,931.00
11 Collier	5,383.00	342.00	159.00	501.00	954.00	6,838.00	35,035.35	41,873.35
12 Columbia	21.31	70.66	20.22	90.88	302.00	414.19	9,505.01	9,919.20
13 Miami-Dade	31,995.80	3,599.51	589.44	4,188.95	9,863.40	46,048.15	316,264.82	362,312.97
14 DeSoto	299.55	9.66	3.09	12.75	240.54	552.84	4,589.16	5,142.00
15 Dixie	0.00	22.50	7.27	29.77	98.74	128.51	1,985.89	2,114.40
16 Duval	3,174.00	894.53	368.95	1,263.48	3,157.24	7,594.72	122,000.14	129,594.86
17 Escambia	218.08	297.54	151.21	448.75	1,771.02	2,437.85	40,586.13	43,023.98
18 Flagler	200.00	58.97	36.61	95.58	200.00	495.58	8,994.50	9,490.08
19 Franklin	0.00	10.00	5.00	15.00	45.59	60.59	1,234.08	1,294.67
20 Gadsden	238.61	70.71	20.18	90.89	119.02	448.52	5,838.21	6,286.73
21 Gilchrist	5.59	42.44	10.19	52.63	109.86	168.08	2,626.49	2,794.57
22 Glades	49.95	1.86	0.00	1.86	52.67	104.48	1,046.63	1,151.11
23 Gulf	0.87	2.09	11.89	13.98	41.17	56.02	2,012.88	2,068.90
24 Hamilton	37.06	16.30	9.20	25.50	61.60	124.16	1,843.09	1,967.25
25 Hardee	357.56	10.47	2.18	12.65	195.43	565.64	4,560.11	5,125.75
26 Hendry	521.10	20.14	10.74	30.88	274.14	826.12	6,703.40	7,529.52
27 Hernando	214.40	119.68	47.32	167.00	796.19	1,177.59	19,262.69	20,440.28
28 Highlands	365.08	116.50	44.44	160.94	312.40	838.42	10,881.52	11,719.94
29 Hillsborough	14,076.68	1,310.03	628.14	1,938.17	7,445.83	23,460.68	161,326.04	184,786.72
30 Holmes	0.00	5.25	0.73	5.98	127.75	133.73	3,154.75	3,288.48
31 Indian River	521.83	100.22	55.60	155.82	528.88	1,206.53	15,756.81	16,963.34
32 Jackson	27.02	161.73	15.40	177.13	294.62	498.77	6,358.34	6,857.11
33 Jefferson	0.00	2.50	1.65	4.15	45.87	50.02	1,293.19	1,343.21
34 Lafayette	25.05	4.56	0.86	5.42	68.10	98.57	912.25	1,010.82
35 Lake	1,231.67	173.31	131.15	304.46	1,548.29	3,084.42	32,451.40	35,535.82
36 Lee	4,352.29	698.33	235.78	934.11	2,530.19	7,816.59	61,560.62	69,377.21
37 Leon	216.26	336.87	111.78	448.65	726.29	1,391.20	30,553.36	31,944.56
38 Levy	90.43	48.94	5.52	54.46	185.26	330.15	5,680.36	6,010.51
39 Liberty	0.95	74.25	2.38	76.63	120.62	198.20	1,257.37	1,455.57
40 Madison	2.35	4.00	1.00	5.00	128.26	135.61	3,086.70	3,222.31
41 Manatee	2,014.97	422.82	213.81	636.63	1,228.69	3,880.29	37,043.44	40,923.73
42 Marion	800.06	560.21	67.40	627.61	1,400.39	2,828.06	37,446.73	40,274.79
43 Martin	983.52	148.42	93.29	241.71	584.89	1,810.12	15,881.76	17,691.88
44 Monroe	445.61	56.83	18.47	75.30	314.94	835.85	8,098.80	8,934.65
45 Nassau	21.15	51.75	18.19	69.94	510.22	601.31	9,931.93	10,533.24
46 Okaloosa	143.19	239.50	148.28	387.78	951.47	1,482.44	29,416.18	30,898.62
47 Okeechobee	260.50	56.51	11.59	68.10	285.15	613.75	6,638.53	7,252.28
48 Orange	21,019.95	2,357.82	499.88	2,857.70	3,434.62	27,312.27	143,542.57	170,854.84
49 Osceola	4,748.52	517.76	79.97	597.73	1,182.94	6,529.19	39,984.19	46,513.38
50 Palm Beach	17,363.41	1,117.99	488.73	1,606.72	5,641.65	24,611.78	148,908.59	173,520.37
51 Pasco	1,177.91	606.25	227.11	833.36	1,601.59	3,612.86	55,279.78	58,892.64
52 Pinellas	2,390.64	1,185.79	324.88	1,510.67	3,549.77	7,451.08	105,247.46	112,698.54
53 Polk	4,160.17	394.02	149.74	543.76	3,903.73	8,607.66	77,195.34	85,803.00
54 Putnam	319.30	139.75	39.91	179.66	383.92	882.88	10,859.22	11,742.10
55 St. Johns	62.14	146.94	99.34	246.28	468.84	777.26	23,277.36	24,054.62
56 St. Lucie	1,461.11	213.56	77.78	291.34	836.99	2,589.44	30,980.85	33,570.29
57 Santa Rosa	52.45	96.47	67.50	163.97	825.24	1,041.66	23,077.89	24,119.55
58 Sarasota	1,514.63	526.02	106.50	632.52	980.28	3,127.43	37,731.10	40,858.53
59 Seminole	1,611.91	420.09	121.70	541.79	2,184.04	4,337.74	61,169.12	65,506.86
60 Sumter	153.01	55.04	12.83	67.87	220.76	441.64	6,441.81	6,883.45
61 Suwannee	68.50	16.00	4.00	20.00	240.80	329.30	5,250.70	5,580.00
62 Taylor	0.00	16.86	3.60	20.46	95.36	115.82	3,068.76	3,184.58
63 Union	0.42	11.20	5.32	16.52	111.15	128.09	1,977.54	2,105.63
64 Volusia	1,909.63	644.37	299.12	943.49	1,929.62	4,782.74	60,523.11	65,305.85
65 Wakulla	4.00	49.30	14.11	63.41	170.92	238.33	4,355.79	4,594.12
66 Walton	66.71	5.03	5.19	10.22	234.27	311.20	6,066.74	6,377.94
67 Washington	0.00	13.00	9.02	22.02	84.20	106.22	3,323.39	3,429.61
68 Washington Special	0.00	0.00	0.00	0.00	79.72	79.72	496.62	576.34
69 FAMU Lab School	0.00	0.00	0.00	0.00	19.00	19.00	521.00	540.00
70 FAU Lab School	2.00	0.00	0.00	0.00	0.00	2.00	780.00	782.00
71 FSU Lab - Broward	28.16	4.08	0.00	4.08	0.00	32.24	576.76	609.00
72 FSU Lab - Leon	11.51	0.00	0.00	0.00	38.44	49.95	1,555.04	1,604.99
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	1,167.00	1,167.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	2,692.18	2,692.18
<b>Total</b>	<b>152,367.52</b>	<b>22,458.38</b>	<b>7,600.38</b>	<b>30,058.76</b>	<b>78,864.74</b>	<b>261,291.02</b>	<b>2,353,835.96</b>	<b>2,615,126.98</b>

FLORIDA DEPARTMENT OF EDUCATION  
2004-05 FEFP SECOND CALCULATION  
PK-12 Weighted FTE

District	Basic Education	Basic Education	Basic Education	Total Basic
	Grades K-3	Grades 4-8	Grades 9-12	(Group 1)
	101	102	103	
	1-	-2-	-3-	-4-
1 Alachua	8,131.86	10,287.24	9,525.06	27,944.16
2 Baker	1,527.62	1,769.21	1,178.83	4,475.66
3 Bay	8,133.04	10,098.43	7,560.35	25,791.82
4 Bradford	1,177.40	1,405.70	1,137.29	3,720.39
5 Brevard	21,735.98	28,571.16	22,981.34	73,288.48
6 Broward	75,642.67	99,365.46	75,339.95	250,348.08
7 Calhoun	744.05	845.72	584.71	2,174.48
8 Charlotte	4,809.48	7,037.90	6,247.00	18,094.38
9 Citrus	4,447.31	5,999.47	4,473.14	14,919.92
10 Clay	9,369.69	12,354.67	10,347.16	32,071.52
11 Collier	11,862.35	13,541.71	11,061.85	36,465.91
12 Columbia	3,360.53	3,851.74	2,640.49	9,852.76
13 Miami-Dade	100,182.61	128,936.98	99,993.15	329,112.74
14 DeSoto	1,420.08	1,857.26	1,504.04	4,781.38
15 Dixie	742.77	745.36	573.44	2,061.57
16 Duval	42,172.12	49,947.72	34,390.57	126,510.41
17 Escambia	12,893.65	17,282.08	11,957.64	42,133.37
18 Flagler	2,735.61	3,728.37	2,901.27	9,365.25
19 Franklin	388.83	493.96	402.88	1,285.67
20 Gadsden	2,042.64	2,563.74	1,421.85	6,028.23
21 Gilchrist	911.98	1,047.03	767.82	2,726.83
22 Glades	383.51	453.35	242.61	1,079.47
23 Gulf	575.86	805.04	723.13	2,104.03
24 Hamilton	640.82	751.82	518.51	1,911.15
25 Hardee	1,653.40	1,906.57	1,154.36	4,714.33
26 Hendry	2,092.11	2,741.36	2,144.85	6,978.32
27 Hernando	6,103.32	7,953.21	5,975.30	20,031.83
28 Highlands	3,589.78	4,397.91	3,324.00	11,311.69
29 Hillsborough	51,667.16	69,207.61	46,484.36	167,359.13
30 Holmes	1,056.78	1,237.30	988.46	3,282.54
31 Indian River	4,872.55	6,340.73	5,208.68	16,421.96
32 Jackson	2,178.71	2,656.10	1,753.88	6,588.69
33 Jefferson	494.82	500.64	343.68	1,339.14
34 Lafayette	350.69	372.39	218.85	941.93
35 Lake	10,675.89	13,249.00	9,795.31	33,720.20
36 Lee	19,828.63	25,116.04	19,075.41	64,020.08
37 Leon	10,337.78	12,107.92	9,316.63	31,762.33
38 Levy	1,765.31	2,458.70	1,672.28	5,896.29
39 Liberty	388.07	535.14	383.48	1,306.69
40 Madison	953.36	1,152.78	1,122.79	3,228.93
41 Manatee	12,217.33	14,988.25	11,300.45	38,506.03
42 Marion	11,596.04	15,399.35	11,986.57	38,981.96
43 Martin	4,604.64	6,587.03	5,370.99	16,562.66
44 Monroe	2,486.70	3,442.98	2,488.83	8,418.51
45 Nassau	3,130.22	4,185.01	3,004.12	10,319.35
46 Okaloosa	8,838.09	11,846.01	10,003.35	30,687.45
47 Okeechobee	2,130.70	2,712.04	2,061.44	6,904.18
48 Orange	43,302.35	57,662.90	48,778.77	149,744.02
49 Osceola	12,199.37	16,412.36	13,037.38	41,649.11
50 Palm Beach	44,307.76	62,724.23	47,999.05	155,031.04
51 Pasco	17,937.89	22,397.37	17,157.97	57,493.23
52 Pinellas	33,066.78	41,878.88	34,745.49	109,691.15
53 Polk	26,289.30	31,557.76	22,255.13	80,102.19
54 Putnam	3,644.18	4,586.14	3,024.83	11,255.15
55 St. Johns	6,804.69	9,245.05	8,273.01	24,322.75
56 St. Lucie	9,851.77	12,727.76	9,642.53	32,222.06
57 Santa Rosa	7,088.73	9,504.62	7,435.66	24,029.01
58 Sarasota	11,512.34	15,245.72	12,576.01	39,334.07
59 Seminole	18,978.84	24,835.54	19,900.32	63,714.70
60 Sumter	2,166.30	2,764.28	1,739.79	6,670.37
61 Suwannee	1,738.62	2,112.66	1,607.49	5,458.77
62 Taylor	1,062.80	1,224.18	899.24	3,186.22
63 Union	740.55	804.20	499.86	2,044.61
64 Volusia	18,970.94	24,596.67	19,448.27	63,015.88
65 Wakulla	1,505.75	1,751.68	1,263.55	4,520.98
66 Walton	1,977.08	2,572.36	1,744.12	6,293.56
67 Washington	1,117.51	1,316.22	1,022.09	3,455.82
68 Washington Special	0.00	81.70	469.69	551.39
69 FAMU Lab School	203.41	185.00	152.82	541.23
70 FAU Lab School	294.49	398.00	103.01	795.50
71 FSU Lab - Broward	388.44	192.93	0.00	581.37
72 FSU Lab - Leon	350.01	686.97	591.14	1,628.12
73 UF Lab School	239.84	460.00	532.04	1,231.88
74 Virtual School	0.00	138.18	2,891.13	3,029.31
<b>Total</b>	<b>744,784.28</b>	<b>962,898.55</b>	<b>741,442.54</b>	<b>2,449,125.37</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 PK-12 Weighted FTE

District	Total ESOL 130	ESE Support Level IV 254	ESE Support Level V 255	Total Exceptional Education -8-	Total Vocational 9-12 300	Total Group 2 WFTE -10-	Total Group 1 WFTE -11-	Total PK-12 WFTE -12-
1 Alachua	438.71	801.48	310.75	1,112.23	841.67	2,392.61	27,944.16	30,336.77
2 Baker	2.89	18.24	6.54	24.78	328.07	355.74	4,475.66	4,831.40
3 Bay	248.11	1,325.74	560.05	1,885.79	882.71	3,016.61	25,791.82	28,808.43
4 Bradford	8.40	145.09	20.74	165.83	126.40	300.63	3,720.39	4,021.02
5 Brevard	1,019.01	3,738.08	1,458.58	5,196.66	2,137.81	8,353.48	73,288.48	81,641.96
6 Broward	31,604.71	6,877.61	6,355.18	13,232.79	8,347.49	53,184.99	250,348.08	303,533.07
7 Calhoun	1.99	122.39	16.77	139.16	102.22	243.37	2,174.48	2,417.85
8 Charlotte	165.28	431.40	203.46	634.86	865.19	1,665.33	18,094.38	19,759.71
9 Citrus	84.96	577.91	134.85	712.76	964.60	1,762.32	14,919.92	16,682.24
10 Clay	207.58	804.37	472.44	1,276.81	865.88	2,350.27	32,071.52	34,421.79
11 Collier	7,008.67	1,350.22	888.97	2,239.19	1,132.40	10,380.26	36,465.91	46,846.17
12 Columbia	27.75	278.97	113.05	392.02	358.47	778.24	9,852.76	10,631.00
13 Miami-Dade	41,658.53	14,210.87	3,295.56	17,506.43	11,707.86	70,872.82	329,112.74	399,985.56
14 DeSoto	390.01	38.14	17.28	55.42	285.52	730.95	4,781.38	5,512.33
15 Dixie	0.00	88.83	40.65	129.48	117.20	246.68	2,061.57	2,308.25
16 Duval	4,132.55	3,531.60	2,062.80	5,594.40	3,747.64	13,474.59	126,510.41	139,985.00
17 Escambia	283.94	1,174.69	845.42	2,020.11	2,102.20	4,406.25	42,133.37	46,539.62
18 Flagler	260.40	232.81	204.69	437.50	237.40	935.30	9,365.25	10,300.55
19 Franklin	0.00	39.48	27.96	67.44	54.12	121.56	1,285.67	1,407.23
20 Gadsden	310.67	279.16	112.83	391.99	141.28	843.94	6,028.23	6,872.17
21 Gilchrist	7.28	167.55	56.97	224.52	130.40	362.20	2,726.83	3,089.03
22 Glades	65.03	7.34	0.00	7.34	62.52	134.89	1,079.47	1,214.36
23 Gulf	1.13	8.25	66.48	74.73	48.87	124.73	2,104.03	2,228.76
24 Hamilton	48.25	64.35	51.44	115.79	73.12	237.16	1,911.15	2,148.31
25 Hardee	465.54	41.34	12.19	53.53	231.98	751.05	4,714.33	5,465.38
26 Hendry	678.47	79.51	60.05	139.56	325.40	1,143.43	6,978.32	8,121.75
27 Hernando	279.15	472.50	264.57	737.07	945.08	1,961.30	20,031.83	21,993.13
28 Highlands	475.33	459.94	248.46	708.40	370.82	1,554.55	11,311.69	12,866.24
29 Hillsborough	18,327.84	5,172.00	3,511.93	8,683.93	8,838.20	35,849.97	167,359.13	203,209.10
30 Holmes	0.00	20.73	4.08	24.81	151.64	176.45	3,282.54	3,458.99
31 Indian River	679.42	395.67	310.86	706.53	627.78	2,013.73	16,421.96	18,435.69
32 Jackson	35.18	638.51	86.10	724.61	349.71	1,109.50	6,588.69	7,698.19
33 Jefferson	0.00	9.87	9.23	19.10	54.45	73.55	1,339.14	1,412.69
34 Lafayette	32.62	18.00	4.81	22.81	80.83	136.26	941.93	1,078.19
35 Lake	1,603.63	684.23	733.26	1,417.49	1,837.82	4,858.94	33,720.20	38,579.14
36 Lee	5,666.68	2,757.01	1,318.25	4,075.26	3,003.34	12,745.28	64,020.08	76,765.36
37 Leon	281.57	1,329.96	624.96	1,954.92	862.11	3,098.60	31,762.33	34,860.93
38 Levy	117.74	193.22	30.86	224.08	219.90	561.72	5,896.29	6,458.01
39 Liberty	1.24	293.14	13.31	306.45	143.18	450.87	1,306.69	1,757.56
40 Madison	3.06	15.79	5.59	21.38	152.24	176.68	3,228.93	3,405.61
41 Manatee	2,623.49	1,669.29	1,195.41	2,864.70	1,458.46	6,946.65	38,506.03	45,452.68
42 Marion	1,041.68	2,211.71	376.83	2,588.54	1,662.26	5,292.48	38,981.96	44,274.44
43 Martin	1,280.54	585.96	521.58	1,107.54	694.26	3,082.34	16,562.66	19,645.00
44 Monroe	580.18	224.36	103.27	327.63	373.83	1,281.64	8,418.51	9,700.15
45 Nassau	27.54	204.31	101.70	306.01	605.63	939.18	10,319.35	11,258.53
46 Okaloosa	186.43	945.55	829.03	1,774.58	1,129.39	3,090.40	30,687.45	33,777.85
47 Okeechobee	339.17	223.10	64.80	287.90	338.47	965.54	6,904.18	7,869.72
48 Orange	27,367.97	9,308.67	2,794.83	12,103.50	4,076.89	43,548.36	149,744.02	193,292.38
49 Osceola	6,182.57	2,044.12	447.11	2,491.23	1,404.15	10,077.95	41,649.11	51,727.06
50 Palm Beach	22,607.16	4,413.82	2,732.49	7,146.31	6,696.64	36,450.11	155,031.04	191,481.15
51 Pasco	1,533.64	2,393.48	1,269.77	3,663.25	1,901.09	7,097.98	57,493.23	64,591.21
52 Pinellas	3,112.61	4,681.50	1,816.40	6,497.90	4,213.58	13,824.09	109,691.15	123,515.24
53 Polk	5,416.54	1,555.59	837.20	2,392.79	4,633.73	12,443.06	80,102.19	92,545.25
54 Putnam	415.73	551.73	223.14	774.87	455.71	1,646.31	11,255.15	12,901.46
55 St. Johns	80.91	580.12	555.41	1,135.53	556.51	1,772.95	24,322.75	26,095.70
56 St. Lucie	1,902.37	843.13	434.87	1,278.00	993.51	4,173.88	32,222.06	36,395.94
57 Santa Rosa	68.29	380.86	377.39	758.25	979.56	1,806.10	24,029.01	25,835.11
58 Sarasota	1,972.05	2,076.73	595.44	2,672.17	1,163.59	5,807.81	39,334.07	45,141.88
59 Seminole	2,098.71	1,658.52	680.42	2,338.94	2,592.46	7,030.11	63,714.70	70,744.81
60 Sumter	199.22	217.30	71.73	289.03	262.04	750.29	6,670.37	7,420.66
61 Suwannee	89.19	63.17	22.36	85.53	285.83	460.55	5,458.77	5,919.32
62 Taylor	0.00	66.56	20.13	86.69	113.19	199.88	3,186.22	3,386.10
63 Union	0.55	44.22	29.74	73.96	131.94	206.45	2,044.61	2,251.06
64 Volusia	2,486.34	2,543.97	1,672.38	4,216.35	2,290.46	8,993.15	63,015.88	72,009.03
65 Wakulla	5.21	194.64	78.89	273.53	202.88	481.62	4,520.98	5,002.60
66 Walton	86.86	19.86	29.02	48.88	278.08	413.82	6,293.56	6,707.38
67 Washington	0.00	51.32	50.43	101.75	99.95	201.70	3,455.82	3,657.52
68 Washington Special	0.00	0.00	0.00	0.00	94.63	94.63	551.39	646.02
69 FAMU Lab School	0.00	0.00	0.00	0.00	22.55	22.55	541.23	563.78
70 FAU Lab School	2.60	0.00	0.00	0.00	0.00	2.60	795.50	798.10
71 FSU Lab - Broward	36.66	16.11	0.00	16.11	0.00	52.77	581.37	634.14
72 FSU Lab - Leon	14.99	0.00	0.00	0.00	45.63	60.62	1,628.12	1,688.74
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	1,231.88	1,231.88
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	3,029.31	3,029.31
<b>Total</b>	<b>198,382.52</b>	<b>88,665.69</b>	<b>42,493.74</b>	<b>131,159.43</b>	<b>93,612.42</b>	<b>423,154.37</b>	<b>2,449,125.37</b>	<b>2,872,279.74</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 Nonvoted Potential Millage Rates

District	Required Local Effort Millage -1-	Basic Discretionary Millage -2-	Supplemental Discretionary Millage -3-	Capitol Improvement Millage -4-	Total Millage -5-
1 Alachua	5.499	0.510	0.173	2.000	8.182
2 Baker	5.451	0.510	0.250	2.000	8.211
3 Bay	5.488	0.510	0.150	2.000	8.148
4 Bradford	5.668	0.510	0.250	2.000	8.428
5 Brevard	5.529	0.510	0.155	2.000	8.194
6 Broward	5.379	0.510	0.125	2.000	8.014
7 Calhoun	5.857	0.510	0.250	2.000	8.617
8 Charlotte	5.625	0.510	0.074	2.000	8.209
9 Citrus	5.521	0.510	0.115	2.000	8.146
10 Clay	5.723	0.510	0.250	2.000	8.483
11 Collier	3.789	0.510	0.043	2.000	6.342
12 Columbia	5.532	0.510	0.250	2.000	8.292
13 Miami-Dade	5.452	0.510	0.128	2.000	8.090
14 DeSoto	5.694	0.510	0.250	2.000	8.454
15 Dixie	5.252	0.510	0.250	2.000	8.012
16 Duval	5.413	0.510	0.169	2.000	8.092
17 Escambia	5.694	0.510	0.206	2.000	8.410
18 Flagler	5.664	0.510	0.087	2.000	8.261
19 Franklin	2.744	0.510	0.032	2.000	5.286
20 Gadsden	5.359	0.510	0.250	2.000	8.119
21 Gilchrist	5.699	0.510	0.250	2.000	8.459
22 Glades	5.461	0.510	0.131	2.000	8.102
23 Gulf	5.277	0.510	0.063	2.000	7.850
24 Hamilton	5.478	0.510	0.193	2.000	8.181
25 Hardee	5.409	0.510	0.193	2.000	8.112
26 Hendry	5.526	0.510	0.235	2.000	8.271
27 Hernando	5.345	0.510	0.171	2.000	8.026
28 Highlands	5.787	0.510	0.178	2.000	8.475
29 Hillsborough	5.493	0.510	0.174	2.000	8.177
30 Holmes	5.612	0.510	0.250	2.000	8.372
31 Indian River	5.436	0.510	0.073	2.000	8.019
32 Jackson	5.472	0.510	0.250	2.000	8.232
33 Jefferson	5.682	0.510	0.189	2.000	8.381
34 Lafayette	5.535	0.510	0.250	2.000	8.295
35 Lake	5.321	0.510	0.159	2.000	7.990
36 Lee	5.482	0.510	0.073	2.000	8.065
37 Leon	5.684	0.510	0.155	2.000	8.349
38 Levy	5.690	0.510	0.239	2.000	8.439
39 Liberty	5.604	0.510	0.250	2.000	8.364
40 Madison	5.863	0.510	0.250	2.000	8.623
41 Manatee	5.387	0.510	0.102	2.000	7.999
42 Marion	5.571	0.510	0.191	2.000	8.272
43 Martin	5.022	0.510	0.060	2.000	7.592
44 Monroe	2.395	0.510	0.027	2.000	4.932
45 Nassau	5.691	0.510	0.112	2.000	8.313
46 Okaloosa	5.695	0.510	0.151	2.000	8.356
47 Okeechobee	5.496	0.510	0.250	2.000	8.256
48 Orange	5.397	0.510	0.133	2.000	8.040
49 Osceola	5.540	0.510	0.179	2.000	8.229
50 Palm Beach	5.566	0.510	0.082	2.000	8.158
51 Pasco	5.378	0.510	0.192	2.000	8.080
52 Pinellas	5.504	0.510	0.108	2.000	8.122
53 Polk	5.477	0.510	0.219	2.000	8.206
54 Putnam	5.579	0.510	0.221	2.000	8.310
55 St. Johns	5.426	0.510	0.089	2.000	8.025
56 St. Lucie	5.491	0.510	0.130	2.000	8.131
57 Santa Rosa	5.634	0.510	0.207	2.000	8.351
58 Sarasota	4.801	0.510	0.055	2.000	7.366
59 Seminole	5.456	0.510	0.161	2.000	8.127
60 Sumter	5.736	0.510	0.156	2.000	8.402
61 Suwannee	5.672	0.510	0.250	2.000	8.432
62 Taylor	4.875	0.510	0.184	2.000	7.569
63 Union	5.575	0.510	0.250	2.000	8.335
64 Volusia	5.441	0.510	0.140	2.000	8.091
65 Wakulla	5.638	0.510	0.250	2.000	8.398
66 Walton	3.124	0.510	0.042	2.000	5.676
67 Washington	5.157	0.510	0.250	2.000	7.917

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 Categorical Program Funding Summary

District	Instructional Materials -11-	Student Transportation -12-	Public School Technology -13-	Teacher Lead Program -14-	Teacher Training Allocation -15-	Class Size Reduction Allocation -16-	Total Major Categoricals -17-
1 Alachua	2,371,717	6,580,131	535,347	176,796	386,023	10,007,007	20,057,021
2 Baker	409,600	1,117,461	87,905	29,030	63,386	1,570,009	3,277,391
3 Bay	2,203,459	4,434,402	499,882	165,084	360,450	9,312,963	16,976,240
4 Bradford	312,166	899,926	71,157	23,499	51,309	1,305,572	2,663,629
5 Brevard	6,635,968	11,142,499	1,415,462	467,450	1,020,648	27,116,534	47,798,561
6 Broward	24,813,568	30,366,127	5,247,221	1,732,870	3,783,616	108,063,727	174,007,129
7 Calhoun	191,132	483,393	42,366	13,991	30,549	771,783	1,533,214
8 Charlotte	1,648,120	3,229,454	349,566	115,443	252,062	6,441,069	12,035,714
9 Citrus	1,321,673	4,048,181	293,889	97,055	211,915	5,330,394	11,303,107
10 Clay	2,911,542	6,533,376	609,599	201,317	439,564	11,336,301	22,031,699
11 Collier	4,010,135	7,301,247	799,410	264,001	576,431	16,379,837	29,331,061
12 Columbia	881,469	2,331,525	189,369	62,538	136,548	3,390,652	6,992,101
13 Miami-Dade	30,549,506	27,233,773	6,916,970	2,284,297	4,987,623	142,396,781	214,368,950
14 De Soto	440,772	878,735	98,167	32,419	70,785	1,814,246	3,335,124
15 Dixie	178,058	571,553	40,366	13,331	29,107	739,789	1,572,204
16 Duval	11,349,510	21,289,071	2,474,114	817,065	1,784,011	47,120,122	84,833,893
17 Escambia	3,606,649	11,335,318	821,377	271,256	592,271	15,069,891	31,696,762
18 Flagler	1,074,718	2,784,918	181,176	59,833	130,641	3,372,468	7,603,754
19 Franklin	109,794	204,952	24,717	8,163	17,823	461,511	826,960
20 Gadsden	529,623	2,104,333	120,021	39,636	86,544	2,257,481	5,137,638
21 Gilchrist	257,660	693,600	53,352	17,619	38,470	992,283	2,052,984
22 Glades	123,816	154,984	21,976	7,257	15,846	403,617	727,496
23 Gulf	176,719	416,513	39,498	13,044	28,481	715,498	1,389,753
24 Hamilton	166,254	349,241	37,557	12,403	27,081	676,934	1,269,470
25 Hardee	434,779	1,101,131	97,856	32,317	70,561	1,773,631	3,510,275
26 Hendry	636,763	1,565,025	143,747	47,472	103,652	2,722,895	5,219,554
27 Hernando	1,986,168	4,780,632	390,228	128,871	281,382	7,102,217	14,669,498
28 Highlands	1,010,012	2,245,399	223,747	73,891	161,337	4,155,257	7,869,643
29 Hillsborough	17,080,645	37,382,842	3,527,790	1,165,036	2,543,785	69,382,643	131,082,741
30 Holmes	279,737	938,440	62,781	20,733	45,269	1,090,224	2,437,184
31 Indian River	1,583,486	3,211,389	323,850	106,950	233,518	6,089,514	11,548,707
32 Jackson	576,178	1,898,354	130,910	43,232	94,395	2,441,617	5,184,686
33 Jefferson	118,223	344,981	25,643	8,469	18,491	467,233	983,040
34 Lafayette	85,595	262,428	19,298	6,373	13,915	343,276	730,885
35 Lake	3,453,758	8,530,128	678,419	224,045	489,188	12,761,768	26,137,306
36 Lee	6,696,400	15,320,524	1,324,490	437,407	955,051	25,862,920	50,596,792
37 Leon	2,747,674	4,728,393	609,858	201,403	439,751	11,753,371	20,480,450
38 Levy	506,901	1,690,628	114,748	37,895	82,741	2,078,655	4,511,568
39 Liberty	149,036	289,340	27,788	9,177	20,038	568,565	1,063,944
40 Madison	270,125	886,251	61,518	20,316	44,359	1,103,087	2,385,656
41 Manatee	3,763,004	7,255,121	781,281	258,014	563,359	15,205,498	27,826,277
42 Marion	3,515,895	9,837,524	768,892	253,923	554,425	14,393,017	29,323,676
43 Martin	1,554,073	4,049,586	337,758	111,543	243,548	6,597,251	12,893,759
44 Monroe	747,368	1,525,559	170,573	56,331	122,995	3,530,794	6,153,620
45 Nassau	911,652	2,537,530	201,092	66,409	145,001	3,693,112	7,554,796
46 Okaloosa	2,650,135	5,583,950	589,890	194,808	425,352	10,943,703	20,387,838
47 Okeechobee	634,123	1,727,632	138,454	45,724	99,835	2,594,706	5,240,474
48 Orange	15,921,204	27,436,289	3,261,815	1,077,199	2,351,998	65,256,800	115,305,305
49 Osceola	4,586,086	8,359,124	887,994	293,256	640,306	17,190,952	31,957,718
50 Palm Beach	15,854,075	30,017,823	3,312,703	1,094,004	2,388,692	68,339,231	121,006,528
51 Pasco	5,545,872	13,039,046	1,124,328	371,304	810,720	21,358,593	42,249,863
52 Pinellas	9,469,071	17,856,860	2,151,544	710,537	1,551,415	42,532,507	74,271,934
53 Polk	7,812,096	19,430,694	1,638,078	540,967	1,181,169	30,657,034	61,260,038
54 Putnam	991,510	2,563,853	224,170	74,031	161,643	4,177,756	8,192,963
55 St. Johns	2,267,773	5,586,206	459,230	151,659	331,137	8,680,036	17,476,041
56 St. Lucie	3,087,744	9,159,986	640,895	211,653	462,131	12,074,504	25,636,913
57 Santa Rosa	2,088,584	4,742,333	460,470	152,068	332,031	8,330,828	16,106,314
58 Sarasota	3,764,828	6,849,430	780,036	257,603	562,461	15,298,308	27,512,666
59 Seminole	5,768,387	11,643,026	1,250,601	413,005	901,772	23,603,326	43,580,117
60 Sumter	629,839	1,471,678	131,413	43,398	94,758	2,389,531	4,760,617
61 Suwannee	470,415	1,426,472	106,529	35,181	76,815	1,883,426	3,998,838
62 Taylor	269,851	813,545	60,797	20,078	43,839	1,105,012	2,313,122
63 Union	178,724	473,345	40,199	13,275	28,986	722,564	1,457,093
64 Volusia	5,868,299	10,471,727	1,246,763	411,738	899,004	23,673,571	42,571,102
65 Wakulla	385,559	1,975,543	87,707	28,965	63,243	1,655,758	4,196,775
66 Walton	540,003	1,786,164	121,762	40,211	87,799	2,139,093	4,715,032
67 Washington	289,899	960,320	65,475	21,623	47,212	1,157,633	2,542,162
68 Washington Special	50,804	0	0	3,634	7,934	201,664	264,036
69 FAMU Lab School	64,454	0	10,309	3,405	7,434	190,431	276,033
70 FAU Lab School	137,834	0	14,929	4,930	10,765	285,449	453,907
71 FSU Lab - Broward	51,389	0	11,627	3,840	8,384	229,431	304,671
72 FSU Lab - Leon	135,315	0	30,641	10,119	22,094	566,516	764,685
73 UF Lab School	101,312	0	22,279	7,358	16,065	404,789	551,803
74 Virtual School	407,915	0	51,397	0	37,061	1,019,209	1,515,582
<b>Total</b>	<b>234,404,200</b>	<b>440,240,964</b>	<b>49,914,766</b>	<b>16,470,777</b>	<b>36,000,000</b>	<b>978,825,375</b>	<b>1,755,856,082</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 Instructional Materials Allocation  
 Includes Library Media Materials \$15,000,000 and Science Lab Materials \$4,100,000

District	2003-04	2004-05	Growth	Growth column 3 x 327.41	Maintenance Allocation	Total Instructional Materials Allocation	Library Media Allocation	Science Lab Materials Allocation	Prior Year Adjustment	Instructional Materials Allocation	
	K-12 FTE Students	K-12 FTE Students									-1-
1 Alachua	28,360.70	28,041.64	0.00	0	2,371,717	2,371,717	152,036	41,556	0	2,371,717	
2 Baker	4,503.82	4,604.49	100.67	32,960	376,640	409,600	26,257	7,177	0	409,600	
3 Bay	26,127.45	26,183.96	56.51	18,502	2,184,957	2,203,459	141,250	38,608	0	2,203,459	
4 Bradford	3,725.28	3,727.21	1.93	632	311,534	312,166	20,011	5,470	0	312,166	
5 Brevard	72,355.17	74,142.32	1,787.15	585,131	6,050,837	6,635,968	425,389	116,273	0	6,635,968	
6 Broward	267,349.97	274,851.04	7,501.07	2,455,925	22,357,643	24,813,568	1,590,639	434,775	0	24,813,568	
7 Calhoun	2,196.35	2,219.13	22.78	7,458	183,674	191,132	12,252	3,349	0	191,132	
8 Charlotte	17,830.95	18,310.39	479.44	156,973	1,491,147	1,648,120	105,650	28,878	0	1,648,120	
9 Citrus	15,253.19	15,393.98	140.79	46,096	1,275,577	1,321,673	84,724	23,158	0	1,321,673	
10 Clay	30,941.38	31,931.00	989.62	324,011	2,587,531	2,911,542	186,640	51,015	0	2,911,542	
11 Collier	39,787.90	41,873.35	2,085.45	682,797	3,327,338	4,010,135	257,064	70,264	0	4,010,135	
12 Columbia	9,706.07	9,919.20	213.13	69,781	811,688	881,469	56,505	15,445	0	881,469	
13 Miami-Dade	365,307.27	362,312.97	0.00	0	30,549,506	30,549,506	1,958,333	535,278	0	30,549,506	
14 De Soto	5,097.85	5,142.00	44.15	14,455	426,317	440,772	28,255	7,723	0	440,772	
15 Dixie	2,129.20	2,114.40	0.00	0	178,058	178,058	11,414	3,120	0	178,058	
16 Duval	127,495.06	129,594.86	2,099.80	687,496	10,662,014	11,349,510	727,544	198,862	0	11,349,510	
17 Escambia	43,127.87	43,023.98	0.00	0	3,606,649	3,606,649	231,199	63,194	0	3,606,649	
18 Flagler	8,337.04	9,490.08	1,153.04	377,517	697,201	1,074,718	68,893	18,831	0	1,074,718	
19 Franklin	1,312.90	1,294.67	0.00	0	109,794	109,794	7,038	1,924	0	109,794	
20 Gadsden	6,333.17	6,286.73	0.00	0	529,623	529,623	33,951	9,280	0	529,623	
21 Gilchrist	2,696.29	2,794.57	98.28	32,178	225,482	257,660	16,517	4,515	0	257,660	
22 Glades	1,038.09	1,151.11	113.02	37,004	86,812	123,816	7,937	2,169	0	123,816	
23 Gulf	2,113.18	2,068.90	0.00	0	176,719	176,719	11,328	3,096	0	176,719	
24 Hamilton	1,988.05	1,967.25	0.00	0	166,254	166,254	10,658	2,913	0	166,254	
25 Hardee	5,100.61	5,125.75	25.14	8,231	426,548	434,779	27,871	7,618	0	434,779	
26 Hendry	7,614.33	7,529.52	0.00	0	636,763	636,763	40,819	11,157	0	636,763	
27 Hernando	19,304.80	20,440.28	1,135.48	371,768	1,614,400	1,986,168	127,321	34,801	0	1,986,168	
28 Highlands	11,597.25	11,719.94	122.69	40,170	969,842	1,010,012	64,745	17,697	0	1,010,012	
29 Hillsborough	178,110.67	184,786.72	6,676.05	2,185,806	14,894,839	17,080,645	1,094,931	299,281	0	17,080,645	
30 Holmes	3,345.06	3,288.48	0.00	0	279,737	279,737	17,932	4,901	0	279,737	
31 Indian River	16,286.94	16,963.34	676.40	221,460	1,362,026	1,583,486	101,507	27,745	0	1,583,486	
32 Jackson	6,889.87	6,857.11	0.00	0	576,178	576,178	36,935	10,096	0	576,178	
33 Jefferson	1,413.70	1,343.21	0.00	0	118,223	118,223	7,579	2,071	0	118,223	
34 Lafayette	1,023.53	1,010.82	0.00	0	85,595	85,595	5,487	1,500	0	85,595	
35 Lake	33,558.62	35,535.82	1,977.20	647,355	2,806,403	3,453,758	221,398	60,516	0	3,453,758	
36 Lee	65,707.55	69,377.21	3,669.66	1,201,483	5,494,917	6,696,400	429,263	117,332	0	6,696,400	
37 Leon	31,631.78	31,944.56	312.78	102,407	2,645,267	2,747,674	176,136	48,144	0	2,747,674	
38 Levy	6,061.46	6,010.51	0.00	0	506,901	506,901	32,494	8,882	0	506,901	
39 Liberty	1,343.54	1,455.57	112.03	36,680	112,356	149,036	9,554	2,611	0	149,036	
40 Madison	3,219.63	3,222.31	2.68	877	269,248	270,125	17,316	4,733	0	270,125	
41 Manatee	39,526.26	40,923.73	1,397.47	457,546	3,305,458	3,763,004	241,222	65,934	0	3,763,004	
42 Marion	39,668.35	40,274.79	606.44	198,555	3,317,340	3,515,895	225,382	61,604	0	3,515,895	
43 Martin	17,386.05	17,691.88	305.83	100,132	1,453,941	1,554,073	99,622	27,230	0	1,554,073	
44 Monroe	8,936.94	8,934.65	0.00	0	747,368	747,368	47,909	13,095	0	747,368	
45 Nassau	10,406.94	10,533.24	126.30	41,352	870,300	911,652	58,440	15,974	0	911,652	
46 Okaloosa	30,627.15	30,898.62	271.47	88,882	2,561,253	2,650,135	169,883	46,435	0	2,650,135	
47 Okeechobee	7,138.91	7,252.28	113.37	37,118	597,005	634,123	40,650	11,111	0	634,123	
48 Orange	164,155.66	170,854.84	6,699.18	2,193,379	13,727,825	15,921,204	1,020,606	278,966	0	15,921,204	
49 Osceola	43,657.08	46,513.38	2,856.30	935,181	3,650,905	4,586,086	293,985	80,356	0	4,586,086	
50 Palm Beach	168,010.93	173,520.37	5,509.44	1,803,846	14,050,229	15,854,075	1,016,303	277,789	0	15,854,075	
51 Pasco	56,345.85	58,892.64	2,546.79	833,845	4,712,027	5,545,872	355,510	97,173	0	5,545,872	
52 Pinellas	112,516.23	112,698.54	182.31	59,690	9,409,381	9,469,071	607,001	165,914	0	9,469,071	
53 Polk	83,191.42	85,803.00	2,611.58	855,057	6,957,039	7,812,096	500,783	136,881	0	7,812,096	
54 Putnam	11,856.35	11,742.10	0.00	0	991,510	991,510	63,559	17,373	0	991,510	
55 St. Johns	23,003.85	24,054.62	1,050.77	344,033	1,923,740	2,267,773	145,372	39,735	0	2,267,773	
56 St. Lucie	32,420.23	33,570.29	1,150.06	376,541	2,711,203	3,087,744	197,935	54,102	0	3,087,744	
57 Santa Rosa	23,826.09	24,119.55	293.46	96,082	1,992,502	2,088,584	133,886	36,595	0	2,088,584	
58 Sarasota	39,431.21	40,858.53	1,427.32	467,319	3,297,509	3,764,828	241,339	65,966	0	3,764,828	
59 Seminole	64,316.24	65,506.86	1,190.62	389,821	5,378,566	5,768,387	369,774	101,072	0	5,768,387	
60 Sumter	6,661.13	6,883.45	222.32	72,790	557,049	629,839	40,375	11,036	0	629,839	
61 Suwannee	5,625.16	5,580.00	0.00	0	470,415	470,415	30,155	8,242	0	470,415	
62 Taylor	3,226.84	3,184.58	0.00	0	269,851	269,851	17,298	4,728	0	269,851	
63 Union	2,137.16	2,105.63	0.00	0	178,724	178,724	11,457	3,132	0	178,724	
64 Volusia	63,636.44	65,305.85	1,669.41	546,582	5,321,717	5,868,299	376,179	102,822	0	5,868,299	
65 Wakulla	4,610.47	4,594.12	0.00	0	385,559	385,559	24,716	6,756	0	385,559	
66 Walton	6,350.72	6,377.94	27.22	8,912	531,091	540,003	34,616	9,462	0	540,003	
67 Washington	3,416.93	3,429.61	12.68	4,152	285,747	289,899	18,584	5,079	0	289,899	
68 Washington Special	565.65	576.34	10.69	3,500	47,304	50,804	3,257	890	0	50,804	
69 FAMU Lab School	460.85	540.00	79.15	25,915	38,539	64,454	4,132	1,129	0	64,454	
70 FAU Lab School	484.86	782.00	297.14	97,287	40,547	137,834	8,836	2,415	0	137,834	
71 FSU Lab - Broward	614.50	609.00	0.00	0	51,389	51,389	3,294	900	0	51,389	
72 FSU Lab - Leon	1,600.50	1,604.99	4.49	1,470	133,845	135,315	8,674	2,371	0	135,315	
73 UF Lab School	1,151.74	1,167.00	15.26	4,996	96,316	101,312	6,994	1,775	0	101,312	
74 Virtual School	1,942.43	2,692.18	749.75	245,476	162,439	407,915	0	0	0	407,915	
<b>Total</b>	<b>2,556,230.66</b>	<b>2,615,126.98</b>	<b>63,023.76</b>	<b>20,634,612</b>	<b>213,769,588</b>	<b>234,404,200</b>	<b>15,000,000</b>	<b>4,100,000</b>	<b>0</b>	<b>234,404,200</b>	



FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP SECOND CALCULATION  
 Instructional Materials Allocation

District	Total Instructional Materials Allocation -1-	Instructional Materials W/O Library Materials and Science Lab Materials -2-	Library Media Materials Allocation -3-	Science Lab Materials Allocation -4-
1 Alachua	2,371,717	2,178,125	152,036	41,556
2 Baker	409,600	376,166	26,257	7,177
3 Bay	2,203,459	2,023,601	141,250	38,608
4 Bradford	312,166	286,685	20,011	5,470
5 Brevard	6,635,968	6,094,306	425,389	116,273
6 Broward	24,813,568	22,788,154	1,590,639	434,775
7 Calhoun	191,132	175,531	12,252	3,349
8 Charlotte	1,648,120	1,513,592	105,650	28,878
9 Citrus	1,321,673	1,213,791	84,724	23,158
10 Clay	2,911,542	2,673,887	186,640	51,015
11 Collier	4,010,135	3,682,807	257,064	70,264
12 Columbia	881,469	809,519	56,505	15,445
13 Miami-Dade	30,549,506	28,055,895	1,958,333	535,278
14 De Soto	440,772	404,794	28,255	7,723
15 Dixie	178,058	163,524	11,414	3,120
16 Duval	11,349,510	10,423,104	727,544	198,862
17 Escambia	3,606,649	3,312,256	231,199	63,194
18 Flagler	1,074,718	986,994	68,893	18,831
19 Franklin	109,794	100,832	7,038	1,924
20 Gadsden	529,623	486,392	33,951	9,280
21 Gilchrist	257,660	236,628	16,517	4,515
22 Glades	123,816	113,710	7,937	2,169
23 Gulf	176,719	162,295	11,328	3,096
24 Hamilton	166,254	152,683	10,658	2,913
25 Hardee	434,779	399,290	27,871	7,618
26 Hendry	636,763	584,787	40,819	11,157
27 Hernando	1,986,168	1,824,046	127,321	34,801
28 Highlands	1,010,012	927,570	64,745	17,697
29 Hillsborough	17,080,645	15,686,433	1,094,931	299,281
30 Holmes	279,737	256,904	17,932	4,901
31 Indian River	1,583,486	1,454,234	101,507	27,745
32 Jackson	576,178	529,147	36,935	10,096
33 Jefferson	118,223	108,573	7,579	2,071
34 Lafayette	85,595	78,608	5,487	1,500
35 Lake	3,453,758	3,171,844	221,398	60,516
36 Lee	6,696,400	6,149,805	429,263	117,332
37 Leon	2,747,674	2,523,394	176,136	48,144
38 Levy	506,901	465,525	32,494	8,882
39 Liberty	149,036	136,871	9,554	2,611
40 Madison	270,125	248,076	17,316	4,733
41 Manatee	3,763,004	3,455,848	241,222	65,934
42 Marion	3,515,895	3,228,909	225,382	61,604
43 Martin	1,554,073	1,427,221	99,622	27,230
44 Monroe	747,368	686,364	47,909	13,095
45 Nassau	911,652	837,238	58,440	15,974
46 Okaloosa	2,650,135	2,433,817	169,883	46,435
47 Okeechobee	634,123	582,362	40,650	11,111
48 Orange	15,921,204	14,621,632	1,020,606	278,966
49 Osceola	4,586,086	4,211,745	293,985	80,356
50 Palm Beach	15,854,075	14,559,983	1,016,303	277,789
51 Pasco	5,545,872	5,093,189	355,510	97,173
52 Pinellas	9,469,071	8,696,156	607,001	165,914
53 Polk	7,812,096	7,174,432	500,783	136,881
54 Putnam	991,510	910,578	63,559	17,373
55 St. Johns	2,267,773	2,082,666	145,372	39,735
56 St. Lucie	3,087,744	2,835,707	197,935	54,102
57 Santa Rosa	2,088,584	1,918,103	133,886	36,595
58 Sarasota	3,764,828	3,457,523	241,339	65,966
59 Seminole	5,768,387	5,297,541	369,774	101,072
60 Sumter	629,839	578,428	40,375	11,036
61 Suwannee	470,415	432,018	30,155	8,242
62 Taylor	269,851	247,825	17,298	4,728
63 Union	178,724	164,135	11,457	3,132
64 Volusia	5,868,299	5,389,298	376,179	102,822
65 Wakulla	385,559	354,087	24,716	6,756
66 Walton	540,003	495,925	34,616	9,462
67 Washington	289,899	266,236	18,584	5,079
68 Washington Special	50,804	46,657	3,257	890
69 FAMU Lab School	64,454	59,193	4,132	1,129
70 FAU Lab School	137,834	126,583	8,836	2,415
71 FSU Lab - Broward	51,389	47,195	3,294	900
72 FSU Lab - Leon	135,315	124,270	8,674	2,371
73 UF Lab School	101,312	93,043	6,494	1,775
74 Virtual School	407,915	407,915	0	0
<b>Total</b>	<b>234,404,200</b>	<b>215,304,200</b>	<b>15,000,000</b>	<b>4,100,000</b>