

**FLORIDA EDUCATION FINANCE PROGRAM**

**2003-04**

**THIRD CALCULATION**

**DIVISION OF SUPPORT SERVICES**

**BUREAU OF SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

## TABLE OF CONTENTS

FEFP Program Summary.....	1
Declining Enrollment Supplement.....	5
Sparsity Supplement Calculation.....	6
Discretionary Contributions.....	8
Discretionary Tax Equalization/Supplemental Discretionary Millage.....	9
Safe Schools Allocation.....	10
Minimum Guarantee Allocation.....	11
Required Local Effort Taxes Calculation.....	20
Discretionary Lottery/School Recognition Allocation.....	21
Prior Year Adjustments.....	22
Program Cost Factors.....	24
Comparison of Group 2 Caps.....	25
Reported FTE Summary.....	26
Small District ESE Supplement.....	27
Additions to Funded Weighted FTE.....	30
Unweighted FTE Reported by Program.....	31
Weighted FTE Reported by Program.....	33
Base Data.....	35
Potential Nonvoted Millage Rates.....	36
Actual Nonvoted Millage Rates.....	37

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP THIRD CALCULATION  
PK-12 Funding Summary, Page 1

District	Unweighted FTE	Weighted FTE Funded	\$3,630.03 X WFTE	District Cost Differential	Base FEFP Funding	Declining Enrollment Supplement	Sparsity Supplement	Discretionary Contribution
	-1-	-2- *	-3-	-4-	-5- **	-6-	-7-	-8-
1 Alachua	28,343.60	31,328.53	113,723,504	0.9545	108,549,085	0	0	0
2 Baker	4,531.19	4,754.62	17,259,413	0.9397	16,218,670	0	452,507	0
3 Bay	26,094.45	28,710.91	104,221,465	0.9445	98,437,174	0	0	0
4 Bradford	3,760.07	4,054.79	14,719,009	0.9437	13,890,329	238,830	551,941	0
5 Brevard	72,702.03	79,725.94	289,407,554	0.9699	280,696,387	0	0	0
6 Broward	268,323.95	296,644.32	1,076,827,781	1.0538	1,134,761,116	0	0	0
7 Calhoun	2,222.33	2,375.72	8,623,935	0.9256	7,982,314	0	956,791	0
8 Charlotte	17,772.59	19,218.06	69,762,134	0.9595	66,936,768	0	0	0
9 Citrus	15,350.09	16,571.74	60,155,913	0.9355	56,275,857	0	990,374	0
10 Clay	31,015.77	33,357.32	121,088,072	0.9539	115,505,912	0	0	0
11 Collier	39,874.78	44,904.77	163,005,662	1.0168	165,744,157	0	0	0
12 Columbia	9,661.37	10,361.90	37,614,008	0.9287	34,932,129	0	843,950	0
13 Miami-Dade	365,165.28	404,192.27	1,467,230,066	1.0607	1,556,290,931	3,033,615	0	0
14 De Soto	5,089.81	5,455.14	19,802,322	0.9598	19,006,269	0	384,166	0
15 Dixie	2,112.02	2,320.72	8,424,283	0.9382	7,903,662	87,356	620,831	0
16 Duval	127,864.70	138,580.76	503,052,316	0.9712	488,564,409	0	0	0
17 Escambia	43,046.61	46,685.57	169,470,020	0.9441	159,996,646	0	0	0
18 Flagler	8,373.03	9,064.93	32,905,968	0.9667	31,810,199	0	0	0
19 Franklin	1,309.86	1,403.44	5,094,529	0.9630	4,906,031	435	258,201	0
20 Gadsden	6,368.82	6,829.23	24,790,310	0.9464	23,461,549	390,356	1,819,250	0
21 Gilchrist	2,710.47	2,989.09	10,850,486	0.9306	10,097,462	0	1,086,800	0
22 Glades	1,032.05	1,094.14	3,971,761	0.9696	3,851,019	0	445,039	0
23 Gulf	2,117.08	2,270.49	8,241,947	0.9400	7,747,430	6,248	786,568	0
24 Hamilton	1,999.75	2,183.34	7,925,590	0.9217	7,305,016	57,522	610,607	0
25 Hardee	5,159.69	5,490.20	19,929,591	0.9467	18,867,344	0	371,812	0
26 Hendry	7,576.20	8,078.91	29,326,686	0.9770	28,652,172	75,856	1,085,166	0
27 Hernando	19,247.06	20,637.28	74,913,946	0.9392	70,359,178	0	501,470	0
28 Highlands	11,567.48	12,564.45	45,609,330	0.9483	43,251,328	0	1,639,610	0
29 Hillsborough	178,316.28	196,174.42	712,119,030	0.9992	711,549,335	0	0	0
30 Holmes	3,345.07	3,525.60	12,798,034	0.9325	11,934,167	97,965	1,417,512	0
31 Indian River	16,308.16	17,808.62	64,645,825	0.9703	62,725,844	0	0	0
32 Jackson	6,865.15	7,696.32	27,937,872	0.9213	25,739,161	104,565	1,918,633	0
33 Jefferson	1,420.88	1,490.65	5,411,104	0.9579	5,183,297	169,078	527,562	0
34 Lafayette	1,014.15	1,078.10	3,913,535	0.9277	3,630,586	25,907	452,626	0
35 Lake	33,668.71	36,319.48	131,840,802	0.9609	126,685,827	0	0	0
36 Lee	65,699.37	72,992.70	264,965,691	0.9832	260,514,267	0	0	0
37 Leon	31,643.92	34,910.78	126,727,179	0.9708	123,026,745	0	0	0
38 Levy	6,076.97	6,643.47	24,115,995	0.9373	22,603,922	0	1,840,018	0
39 Liberty	1,353.10	1,621.05	5,884,460	0.9420	5,543,161	0	590,125	0
40 Madison	3,243.11	3,409.17	12,375,389	0.9420	11,657,616	98,548	577,581	0
41 Manatee	39,628.36	43,871.96	159,256,531	0.9806	156,166,954	0	0	0
42 Marion	39,610.65	43,645.80	158,435,563	0.9470	150,038,478	0	0	0
43 Martin	17,434.23	19,531.62	70,900,367	0.9831	69,702,151	0	0	0
44 Monroe	8,984.03	9,773.21	35,477,045	1.0845	38,474,855	185,506	0	0
45 Nassau	10,411.59	11,102.07	40,300,847	0.9465	38,144,752	0	1,581,989	0
46 Okaloosa	30,608.27	33,564.56	121,840,360	0.9482	115,529,029	0	0	0
47 Okeechobee	7,126.25	7,713.25	27,999,329	0.9614	26,918,555	0	34,709	0
48 Orange	163,909.18	184,187.78	668,607,167	0.9815	656,237,934	0	0	0
49 Osceola	43,510.69	48,480.26	175,984,798	0.9687	170,476,474	0	0	0
50 Palm Beach	168,010.38	184,906.08	671,214,618	1.0599	711,420,374	0	0	0
51 Pasco	56,419.63	62,061.31	225,284,417	0.9652	217,444,519	0	0	0
52 Pinellas	112,764.78	123,944.70	449,922,979	1.0141	456,266,893	0	0	0
53 Polk	83,118.15	88,593.45	321,596,881	0.9614	309,183,241	0	0	0
54 Putnam	11,837.64	12,976.33	47,104,467	0.9404	44,297,041	375,224	1,626,208	0
55 St. Johns	22,998.31	25,085.66	91,061,698	0.9735	88,648,563	0	0	0
56 St. Lucie	32,321.86	35,031.02	127,163,654	0.9682	123,119,850	0	0	0
57 Santa Rosa	23,856.32	25,596.20	92,914,974	0.9389	87,237,869	0	0	0
58 Sarasota	39,602.48	44,067.58	159,966,637	0.9997	159,918,647	0	0	0
59 Seminole	64,300.86	70,284.58	255,135,134	0.9727	248,169,945	0	0	0
60 Sumter	6,647.84	7,142.80	25,928,578	0.9379	24,318,413	0	1,169,954	0
61 Suwannee	5,643.15	5,987.11	21,733,389	0.9297	20,205,532	0	1,204,270	0
62 Taylor	3,230.06	3,386.03	12,291,390	0.9506	11,684,195	114,389	576,707	0
63 Union	2,129.15	2,279.69	8,275,343	0.9272	7,672,898	17,192	605,752	0
64 Volusia	63,673.22	70,663.04	256,508,955	0.9605	246,376,851	0	0	0
65 Wakulla	4,583.77	4,968.60	18,036,167	0.9569	17,258,808	0	460,575	0
66 Walton	6,372.29	6,693.68	24,298,259	0.9386	22,806,346	0	592,802	0
67 Washington	3,427.49	3,592.26	13,040,012	0.9274	12,093,307	0	1,127,486	0
68 Washington Special	571.07	646.46	2,346,669	0.9274	2,176,301	0	0	0
69 FAMU Lab School	469.60	489.52	1,776,972	0.9708	1,725,084	0	206,730	71,947
70 FAU Lab School	486.55	486.97	1,767,716	1.0599	1,873,602	21,932	0	138,672
71 FSU Lab School	2,224.46	2,334.18	8,473,143	0.9708	8,225,727	0	597,123	340,810
72 UF Lab School	1,161.32	1,233.62	4,478,078	0.9545	4,274,325	4,402	486,555	156,395
73 Virtual School	2,055.95	2,318.00	8,414,410	1.0000	8,414,410	0	0	385,593
<b>Total</b>	<b>2,558,476.58</b>	<b>2,812,158.32</b>	<b>10,208,219,064</b>		<b>10,209,296,394</b>	<b>5,104,926</b>	<b>31,000,000</b>	<b>1,093,417</b>

\* Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate and Advanced International Certificate of Education included in WFTE.

\*\* WFTE x BSA x DCD (column 3 x column 4).

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP THIRD CALCULATION  
 PK-12 Funding Summary, Page 2

District	Discretionary Tax Equalization	Safe Schools Allocation	Minimum Guarantee Adjustment	Supplemental Academic Instruction	Summer Reading Allocation	ESE Guaranteed Allocation	Gross State and Local FEFP
	-9-	-10-	-11-	-12-	-13-	-14-	-15-
1 Alachua	0	1,003,928	0	8,466,167	275,202	12,128,237	130,422,619
2 Baker	115,757	100,186	0	2,086,802	44,173	1,002,522	20,020,617
3 Bay	0	803,805	0	8,299,525	254,616	8,592,947	116,388,067
4 Bradford	62,243	106,304	0	1,310,922	38,775	1,685,299	17,884,643
5 Brevard	0	1,985,728	0	21,075,614	706,728	28,500,336	332,964,793
6 Broward	0	6,549,769	0	56,393,060	2,652,494	85,254,416	1,285,610,855
7 Calhoun	48,599	62,068	0	497,811	21,330	815,540	10,384,453
8 Charlotte	0	461,702	0	3,908,967	172,566	6,743,579	78,223,582
9 Citrus	0	339,235	0	3,618,080	147,901	7,188,004	68,559,451
10 Clay	150,573	575,373	0	9,260,089	294,834	11,706,387	137,493,168
11 Collier	0	937,595	0	7,709,526	391,780	17,975,048	192,758,106
12 Columbia	119,926	281,434	0	4,144,776	96,265	3,886,098	44,304,578
13 Miami-Dade	0	12,689,993	0	136,062,180	3,625,322	138,755,764	1,850,457,805
14 De Soto	15,145	147,593	0	1,752,411	50,056	2,171,755	23,527,395
15 Dixie	29,824	85,604	0	480,091	20,982	970,420	10,198,770
16 Duval	0	4,151,394	0	31,333,875	1,246,197	49,442,859	574,738,734
17 Escambia	0	1,280,343	0	10,581,590	417,333	16,232,700	188,508,612
18 Flagler	0	183,095	0	1,452,982	78,423	2,887,613	36,412,312
19 Franklin	0	69,738	0	324,046	12,705	575,170	6,146,326
20 Gadsden	95,421	184,315	0	1,529,195	63,159	2,238,551	29,781,796
21 Gilchrist	45,724	77,691	0	578,894	25,986	988,389	12,900,946
22 Glades	0	57,358	0	251,777	10,422	358,431	4,974,046
23 Gulf	0	64,943	0	491,648	20,200	633,850	9,750,887
24 Hamilton	0	79,148	0	462,138	19,315	800,236	9,333,982
25 Hardee	0	136,864	0	1,152,504	50,648	1,917,221	22,496,393
26 Hendry	13,896	195,509	0	1,772,187	75,614	2,846,263	34,716,663
27 Hernando	0	549,974	0	4,346,027	187,555	7,073,710	83,017,914
28 Highlands	0	354,658	0	2,454,884	112,222	4,402,948	52,215,650
29 Hillsborough	0	5,869,021	0	37,446,652	1,740,682	71,057,690	827,663,380
30 Holmes	93,173	77,095	0	792,719	32,704	1,150,874	15,596,209
31 Indian River	0	442,028	0	3,201,381	159,733	6,339,146	72,868,132
32 Jackson	106,666	167,371	0	1,523,227	68,042	2,560,045	32,187,710
33 Jefferson	0	64,085	0	388,264	14,317	928,932	7,275,535
34 Lafayette	16,283	40,620	0	226,662	10,195	317,655	4,720,534
35 Lake	0	769,122	0	7,765,831	319,891	10,185,902	145,726,573
36 Lee	0	1,823,514	0	12,798,590	638,466	32,382,286	308,157,123
37 Leon	0	1,189,135	0	9,343,697	308,642	17,229,715	151,097,934
38 Levy	22,995	171,802	0	1,346,561	58,522	2,363,040	28,406,860
39 Liberty	36,954	47,966	0	261,179	13,591	540,970	7,033,946
40 Madison	66,884	123,218	0	934,595	31,640	1,818,479	15,308,561
41 Manatee	0	1,323,243	0	8,102,777	389,538	18,255,471	184,237,983
42 Marion	0	992,158	0	13,329,817	380,681	14,745,234	179,486,368
43 Martin	0	460,738	0	3,559,141	171,863	6,705,277	80,599,170
44 Monroe	0	399,072	0	1,936,400	89,668	3,492,194	44,577,695
45 Nassau	0	262,311	0	2,521,225	101,962	2,767,578	45,379,817
46 Okaloosa	0	616,265	0	9,054,856	303,598	11,415,960	136,919,708
47 Okeechobee	59,382	179,594	0	1,759,560	69,297	2,928,080	31,949,177
48 Orange	0	5,217,509	0	36,069,751	1,577,657	53,158,162	752,261,013
49 Osceola	0	978,227	0	9,132,219	420,375	12,322,823	193,330,118
50 Palm Beach	0	5,707,414	0	33,592,078	1,647,813	64,124,481	816,492,160
51 Pasco	0	1,376,167	0	17,177,349	555,376	25,680,647	262,234,058
52 Pinellas	0	3,846,702	0	24,178,285	1,110,197	51,101,332	536,503,409
53 Polk	0	2,222,659	0	21,613,890	808,687	33,015,240	366,843,717
54 Putnam	0	406,096	0	3,108,311	116,154	3,831,890	53,760,924
55 St. Johns	0	315,824	0	4,634,829	222,517	7,324,222	101,145,955
56 St. Lucie	0	866,424	0	6,820,550	316,081	13,305,742	144,428,647
57 Santa Rosa	0	405,791	0	8,355,559	229,725	8,470,985	104,699,929
58 Sarasota	0	1,196,670	0	7,814,505	383,945	20,482,402	189,796,169
59 Seminole	0	1,393,162	0	16,347,447	619,541	18,929,102	285,459,197
60 Sumter	0	173,383	0	1,330,575	64,786	2,591,339	29,648,450
61 Suwannee	75,453	161,652	0	1,497,273	54,643	1,317,377	24,516,200
62 Taylor	0	111,323	0	788,904	31,693	1,188,914	14,496,125
63 Union	64,942	58,190	0	539,463	20,700	682,183	9,661,320
64 Volusia	0	1,840,441	0	18,415,351	615,204	26,647,484	293,895,331
65 Wakulla	65,412	119,976	0	976,078	44,340	2,062,720	20,987,909
66 Walton	0	173,721	0	1,247,040	61,342	1,847,953	26,729,204
67 Washington	44,030	78,528	0	922,601	33,513	961,036	15,260,501
68 Washington Special	0	5,398	0	163,953	6,235	1,565,005	3,916,892
69 FAMU Lab School	22,674	34,438	0	249,152	4,466	50,218	2,364,709
70 FAU Lab School	29,979	34,599	0	147,769	5,905	13,550	2,266,008
71 FSU Lab School	109,650	51,025	0	390,003	21,599	579,142	10,315,079
72 UF Lab School	59,250	40,976	0	318,822	11,671	277,644	5,630,040
73 Virtual School	87,500	0	0	0	0	0	8,887,503
<b>Total</b>	<b>1,658,335</b>	<b>75,350,000</b>	<b>0</b>	<b>653,922,659</b>	<b>25,000,000</b>	<b>976,490,414</b>	<b>11,978,916,145</b>

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP THIRD CALCULATION  
PK-12 Funding Summary, Page 3

District	Gross State and Local FEFP	Less: Required Local Effort	Gross State FEFP	Add: Prior Year Adjustments	Initial	Allocation	Final	Net State FEFP	Discretionary	Grand Total FEFP and Lottery
					Proration to Funds Available	of Additional Appropriation from SB-22E	Proration to Funds Available		Lottery School Recognition Funds	
	-16-	-17-	-18-	-19-	-20-	-21-	-22-	-23-	-24- *	-25-
1 Alachua	130,422,619	43,380,359	87,042,260	(2,081)	(484,201)	413,732	(70,469)	86,969,710	3,114,451	90,084,161
2 Baker	20,020,617	2,481,029	17,539,588	29,821	(74,328)	63,511	(10,817)	17,558,592	499,354	18,057,946
3 Bay	116,388,067	46,166,494	70,221,573	66,720	(432,097)	369,211	(62,886)	70,225,407	3,242,899	73,468,306
4 Bradford	17,884,643	3,218,795	14,665,848	(3,864)	(66,398)	56,735	(9,663)	14,652,321	251,365	14,903,686
5 Brevard	332,964,793	120,065,093	212,899,700	35,548	(1,236,149)	1,056,244	(179,905)	212,755,343	9,552,348	222,307,691
6 Broward	1,285,610,855	541,105,819	744,505,036	9,913,252	(4,772,897)	4,078,267	(694,630)	753,723,658	25,052,493	778,776,151
7 Calhoun	10,384,453	1,399,012	8,985,441	(7,327)	(38,553)	32,942	(5,611)	8,972,503	219,288	9,191,791
8 Charlotte	78,223,582	57,756,362	20,467,220	366,913	(290,409)	248,144	(42,265)	20,791,868	1,743,023	22,534,891
9 Citrus	68,559,451	34,889,511	33,669,940	(82,156)	(254,531)	217,488	(37,043)	33,550,741	1,992,981	35,543,722
10 Clay	137,493,168	31,959,160	105,534,008	15,332	(510,450)	436,161	(74,289)	105,475,051	3,314,109	108,789,160
11 Collier	192,758,106	173,476,379	19,281,727	31,702	(715,624)	611,475	(104,149)	19,209,280	4,562,460	23,771,740
12 Columbia	44,304,578	8,329,867	35,974,711	57,816	(164,483)	140,545	(23,938)	36,008,589	682,727	36,691,316
13 Miami-Dade	1,850,457,805	715,125,367	1,135,332,438	9,883,869	(6,869,920)	5,870,096	(999,824)	1,144,216,483	34,050,308	1,178,266,791
14 De Soto	23,527,395	5,268,564	18,258,831	11,198	(87,347)	74,635	(12,712)	18,257,317	233,804	18,491,121
15 Dixie	10,198,770	2,014,275	8,184,495	765	(37,863)	32,352	(5,511)	8,179,749	206,113	8,385,862
16 Duval	574,738,734	209,275,211	365,463,523	308,990	(2,133,747)	1,823,209	(310,538)	365,461,975	12,549,858	378,011,833
17 Escambia	188,508,612	56,176,274	132,332,338	(38,562)	(699,848)	597,995	(101,853)	132,191,923	4,005,038	136,196,961
18 Flagler	36,412,312	24,963,091	11,449,221	32,260	(135,183)	115,509	(19,674)	11,461,807	921,348	12,383,155
19 Franklin	6,146,326	5,545,819	600,507	6,746	(22,819)	19,498	(3,321)	603,932	144,279	748,211
20 Gadsden	29,781,796	5,302,131	24,479,665	(3,970)	(110,566)	94,475	(16,091)	24,459,604	610,315	25,069,919
21 Gilchrist	12,900,946	1,993,936	10,907,010	(1,834)	(47,895)	40,924	(6,971)	10,898,205	314,124	11,212,329
22 Glades	4,974,046	2,305,550	2,668,496	8,885	(18,466)	15,778	(2,688)	2,674,693	47,498	2,722,191
23 Gulf	9,750,887	6,615,694	3,135,193	(8,147)	(36,201)	30,932	(5,269)	3,121,777	192,470	3,314,247
24 Hamilton	9,333,982	2,895,749	6,438,233	6,213	(34,653)	29,610	(5,043)	6,439,403	156,922	6,596,325
25 Hardee	22,496,393	7,691,826	14,804,567	(8,430)	(83,519)	71,364	(12,155)	14,783,982	481,279	15,265,261
26 Hendry	34,716,663	8,479,840	26,236,823	(67,658)	(128,887)	110,129	(18,758)	26,150,407	753,352	26,903,759
27 Hernando	83,017,914	30,311,044	52,706,870	12,936	(308,208)	263,352	(44,856)	52,674,950	1,862,179	54,537,129
28 Highlands	52,215,650	18,415,695	33,799,955	9,758	(193,853)	165,640	(28,213)	33,781,500	1,021,715	34,803,215
29 Hillsborough	827,663,380	268,330,035	559,333,345	(1,674,010)	(3,072,743)	2,625,547	(447,196)	557,212,139	18,000,002	575,212,141
30 Holmes	15,596,209	1,625,352	13,970,857	(6,464)	(57,902)	49,475	(8,427)	13,955,966	332,528	14,288,494
31 Indian River	72,868,132	56,917,376	15,950,756	(34,278)	(270,527)	231,155	(39,372)	15,877,106	1,434,160	17,311,266
32 Jackson	32,187,710	5,479,622	26,708,088	2,750	(119,499)	102,108	(17,391)	26,693,447	786,055	27,479,502
33 Jefferson	7,275,535	1,988,435	5,287,100	(22,025)	(27,011)	23,080	(3,931)	5,261,144	160,670	5,421,814
34 Lafayette	4,720,534	780,064	3,940,470	2,778	(17,525)	14,974	(2,551)	3,940,697	44,660	3,985,357
35 Lee	145,726,573	57,343,748	88,382,825	54,198	(541,017)	462,279	(78,738)	88,358,285	3,072,668	91,430,953
36 Lee	308,157,123	236,249,654	71,907,469	136,393	(1,144,049)	977,548	(166,501)	71,877,361	6,439,675	78,317,036
37 Leon	151,097,934	54,575,152	96,522,782	72,870	(560,959)	479,319	(81,640)	96,514,012	3,889,538	100,403,550
38 Levy	28,406,860	6,293,783	22,113,077	(2,826)	(105,462)	90,113	(15,349)	22,094,902	546,049	22,640,951
39 Liberty	7,033,946	783,468	6,250,478	(66,841)	(26,114)	22,313	(3,801)	6,179,836	177,026	6,356,862
40 Madison	15,308,561	2,195,342	13,113,219	(5,881)	(56,834)	48,563	(8,271)	13,099,067	226,950	13,326,017
41 Manatee	184,237,983	100,172,779	84,065,204	8,802	(683,993)	584,447	(99,546)	83,974,460	3,641,619	87,616,079
42 Marion	179,486,368	52,941,012	126,545,356	658	(666,352)	569,373	(96,979)	126,449,035	4,171,751	130,620,786
43 Martin	80,599,170	71,728,236	8,870,934	(1,213)	(299,229)	255,680	(43,549)	8,826,172	2,175,634	11,001,806
44 Monroe	44,577,695	40,277,334	4,300,361	24,106	(165,497)	141,411	(24,086)	4,300,381	1,223,250	5,523,631
45 Nassau	45,379,817	25,133,801	20,246,016	(38,657)	(168,475)	143,956	(24,519)	20,182,840	958,042	21,140,882
46 Okaloosa	136,919,708	54,192,636	82,727,072	80,569	(508,321)	434,342	(73,979)	82,733,662	4,074,899	86,808,561
47 Okeechobee	31,949,177	6,281,145	25,668,032	(6,066)	(118,613)	101,350	(17,263)	25,644,703	461,227	26,105,930
48 Orange	752,261,013	340,804,045	411,456,968	670,485	(2,792,808)	2,386,353	(406,455)	411,720,998	17,694,803	429,415,801
49 Osceola	193,330,118	66,390,738	126,939,380	(166,934)	(717,748)	613,290	(104,458)	126,667,988	3,744,934	130,412,922
50 Palm Beach	816,492,160	530,678,659	285,813,501	6,842	(3,031,269)	2,590,109	(441,160)	285,379,183	18,428,039	303,807,222
51 Pasco	262,234,058	75,221,893	187,012,165	71,505	(973,557)	831,869	(141,688)	186,941,982	5,902,045	192,844,027
52 Pinellas	536,503,409	264,876,464	271,626,945	113,693	(1,991,797)	1,701,918	(289,879)	271,450,759	12,058,788	283,509,547
53 Polk	366,843,717	101,046,993	265,796,724	(89,798)	(1,361,926)	1,163,716	(198,210)	265,508,716	8,250,601	273,759,317
54 Putnam	53,760,924	14,447,586	39,313,338	2,083	(199,590)	170,542	(29,048)	39,286,373	1,110,557	40,396,930
55 St. Johns	101,145,955	67,485,454	33,660,501	(21,209)	(375,510)	320,860	(54,650)	33,584,642	2,807,103	36,391,745
56 St. Lucie	144,428,647	58,526,818	85,901,829	147,801	(536,199)	458,163	(78,036)	85,971,594	3,148,767	89,120,361
57 Santa Rosa	104,699,929	30,352,802	74,347,127	42,357	(388,704)	332,133	(56,571)	74,332,913	2,838,942	77,171,855
58 Sarasota	189,796,169	169,309,163	20,487,006	(424,209)	(704,628)	602,079	(102,549)	19,960,248	4,410,146	24,370,394
59 Seminole	285,459,197	104,807,130	180,652,067	118,781	(1,059,782)	905,545	(154,237)	180,616,611	7,675,519	188,292,370
60 Sumter	29,648,450	11,382,731	18,265,719	(5,332)	(110,071)	94,052	(16,019)	18,244,368	600,622	18,844,990
61 Suwannee	24,516,200	4,723,244	19,792,956	4,574	(91,018)	77,772	(13,246)	19,784,284	470,719	20,255,003
62 Taylor	14,496,125	4,737,689	9,758,436	853	(53,818)	45,986	(7,832)	9,751,457	297,544	10,048,911
63 Union	9,661,320	894,365	8,766,955	40,294	(35,868)	30,648	(5,220)	8,802,029	304,543	9,106,572
64 Volusia	293,895,331	115,317,653	178,577,678	18,998	(1,091,102)	932,307	(158,795)	178,437,881	7,896,528	186,334,409
65 Wakulla	20,987,909	3,567,050	17,420,859	14,879	(77,919)	66,579	(11,340)	17,424,398	518,994	17,943,392
66 Walton	26,729,204	23,421,771	3,307,433	(1,878)	(99,234)	84,792	(14,442)	3,273,803	709,560	3,983,363
67 Washington	15,260,501	3,072,622	12,187,879	11,609	(56,655)	48,410	(8,245)	12,191,243	344,140	12,535,383
68 Washington Special	3,916,892	0	3,916,892	(4,040)	(14,542)	12,426	(2,116)	3,910,736	26,668	3,937,404
69 FAMU Lab School	2,364,709	0	2,364,709	186	(8,779)	7,501	(1,278)	2,363,617	21,202	2,384,819
70 FAU Lab School	2,266,008	0	2,266,008	84	(8,413)	7,189	(1,224)	2,264,868	72,851	2,337,719
71 FSU Lab School	10,315,079	0	10,315,079	440	(38,295)	32,722	(5,573)	10,309,946	249,557	10,559,503
72 UF Lab School	5,630,040	0	5,630,040	2,118	(20,902)	17,860	(3,042)	5,629,116	168,588	5,797,704
73 Virtual School	8,887,503	0	8,887,503	0	(32,995)	28,193	(4,802)	8,882,701	103,429	8,986,130
<b>Total</b>	<b>11,978,916,145</b>	<b>5,200,961,790</b>	<b>6,777,954,355</b>	<b>19,636,430</b>	<b>(44,472,346)</b>	<b>38,000,000</b>	<b>(6,472,346)</b>	<b>6,791,118,439</b>	<b>263,449,842</b>	<b>7,054,568,281</b>

\* Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP THIRD CALCULATION  
PK-12 Funding Summary, Page 4

District	Net State FEFP	Adjustment for Opportunity Scholarship	Adjustment for McKay Scholarship Program	Prior Year Adjustment for McKay and Opportunity Scholarships	Adjusted Net State FEFP
	-26-	-27-	-28-	-29-	-30-
1 Alachua	86,969,710	0	(560,411)	0	86,409,299
2 Baker	17,558,592	0	(9,876)	0	17,548,716
3 Bay	70,225,407	0	(419,321)	0	69,806,086
4 Bradford	14,652,321	0	(43,042)	0	14,609,279
5 Brevard	212,755,343	0	(2,418,224)	2,633	210,339,752
6 Broward	753,723,658	0	(7,888,220)	66,892	745,902,330
7 Calhoun	8,972,503	0	(13,861)	0	8,958,642
8 Charlotte	20,791,868	0	(462,443)	0	20,329,425
9 Citrus	33,550,741	0	(285,147)	0	33,265,594
10 Clay	105,475,051	0	(1,074,834)	1,202	104,401,419
11 Collier	19,209,280	0	(888,155)	0	18,321,125
12 Columbia	36,008,589	0	(341,348)	0	35,667,241
13 Miami-Dade	1,144,216,483	(1,543,111)	(19,728,048)	38,625	1,122,983,949
14 De Soto	18,257,317	0	(44,726)	0	18,212,591
15 Dixie	8,179,749	0	(11,506)	0	8,168,243
16 Duval	365,461,975	(29,015)	(10,443,946)	23,531	355,012,545
17 Escambia	132,191,923	(117,396)	(1,068,699)	2,879	131,008,707
18 Flagler	11,461,807	0	(83,743)	0	11,378,064
19 Franklin	603,932	0	0	0	603,932
20 Gadsden	24,459,604	(25,454)	(169,131)	0	24,265,019
21 Gilchrist	10,898,205	0	(36,901)	0	10,861,304
22 Glades	2,674,693	0	0	0	2,674,693
23 Gulf	3,121,777	0	0	0	3,121,777
24 Hamilton	6,439,403	0	(69,452)	1,139	6,371,090
25 Hardee	14,783,982	0	(10,842)	0	14,773,140
26 Hendry	26,150,407	0	(14,772)	0	26,135,635
27 Hernando	52,674,950	0	(198,547)	0	52,476,403
28 Highlands	33,781,500	0	(120,743)	-3,489	33,657,268
29 Hillsborough	557,212,139	0	(4,413,270)	3,809	552,802,678
30 Holmes	13,955,966	0	0	0	13,955,966
31 Indian River	15,877,106	0	(99,763)	0	15,777,343
32 Jackson	26,693,447	0	(44,322)	0	26,649,125
33 Jefferson	5,261,144	0	(27,160)	0	5,233,984
34 Lafayette	3,940,697	0	0	0	3,940,697
35 Lake	88,358,285	0	(643,232)	4,093	87,719,146
36 Lee	71,877,361	0	(2,185,150)	-1,749	69,690,462
37 Leon	96,514,012	0	(1,525,532)	0	94,988,480
38 Levy	22,094,902	0	(187,144)	0	21,907,758
39 Liberty	6,179,836	0	(38,037)	0	6,141,799
40 Madison	13,099,067	0	(67,363)	0	13,031,704
41 Manatee	83,974,460	0	(1,907,004)	7,034	82,074,490
42 Marion	126,449,035	0	(394,632)	0	126,054,403
43 Martin	8,826,172	0	(261,103)	0	8,565,069
44 Monroe	4,300,381	0	(153,334)	0	4,147,047
45 Nassau	20,182,840	0	(110,073)	0	20,072,767
46 Okaloosa	82,733,662	0	(879,314)	0	81,854,348
47 Okeechobee	25,644,703	0	(9,551)	0	25,635,152
48 Orange	411,720,998	(200,014)	(5,181,917)	1,253	406,340,320
49 Osceola	126,667,988	0	(531,410)	1,186	126,137,764
50 Palm Beach	285,379,183	(611,889)	(4,174,121)	8,309	280,601,482
51 Pasco	186,941,982	0	(1,070,258)	0	185,871,724
52 Pinellas	271,450,759	0	(4,349,812)	0	267,100,947
53 Polk	265,508,716	0	(1,776,343)	4,668	263,737,041
54 Putnam	39,286,373	0	(98,739)	0	39,187,634
55 St. Johns	33,584,642	0	(468,754)	0	33,115,888
56 St. Lucie	85,971,594	0	(644,937)	2,524	85,329,181
57 Santa Rosa	74,332,913	0	(37,117)	0	74,295,796
58 Sarasota	19,960,248	0	(1,922,014)	3,621	18,041,855
59 Seminole	180,616,611	0	(1,503,942)	3,492	179,116,161
60 Sumter	18,244,368	0	(49,422)	1,160	18,196,106
61 Suwannee	19,784,284	0	(192,530)	0	19,591,754
62 Taylor	9,751,457	0	(27,774)	0	9,723,683
63 Union	8,802,029	0	(12,893)	0	8,789,136
64 Volusia	178,437,881	0	(1,052,430)	1,742	177,387,193
65 Wakulla	17,424,398	0	(88,998)	0	17,335,400
66 Walton	3,273,803	0	(77,208)	0	3,196,595
67 Washington	12,191,243	0	(4,846)	0	12,186,397
68 Washington Special	3,910,736	0	0	0	3,910,736
69 FAMU Lab School	2,363,617	0	0	0	2,363,617
70 FAU Lab School	2,264,868	0	0	0	2,264,868
71 FSU Lab School	10,309,946	0	(33,835)	0	10,276,111
72 UF Lab School	5,629,116	0	(19,648)	0	5,609,468
73 Virtual School	8,882,701	0	0	0	8,882,701
<b>Total</b>	<b>6,791,118,439</b>	<b>(2,526,879)</b>	<b>(82,670,870)</b>	<b>174,554</b>	<b>6,706,095,244</b>

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP THIRD CALCULATION  
Declining Enrollment Supplement

District	2002-03	2003-04	Increase/ (Decline)	One Half	2002-03	2002-03	Declining Enrollment Supplement
	FTE	Unweighted FTE		Declining Enrollment	Base FEFP Funding	Base FEFP Funding Per FTE	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,205.80	28,343.60	137.80	0.00	105,502,446	3,740.45	0
2 Baker	4,440.84	4,531.19	90.35	0.00	15,380,178	3,463.35	0
3 Bay	25,785.14	26,094.45	309.31	0.00	95,534,024	3,705.00	0
4 Bradford	3,894.13	3,760.07	(134.06)	67.03	13,874,900	3,563.03	238,830
5 Brevard	71,451.26	72,702.03	1,250.77	0.00	270,237,715	3,782.13	0
6 Broward	262,703.54	268,323.95	5,620.41	0.00	1,075,490,829	4,093.93	0
7 Calhoun	2,172.69	2,222.33	49.64	0.00	7,494,764	3,449.53	0
8 Charlotte	17,384.88	17,772.59	387.71	0.00	63,088,628	3,628.94	0
9 Citrus	15,096.03	15,350.09	254.06	0.00	54,013,255	3,577.98	0
10 Clay	29,509.99	31,015.77	1,505.78	0.00	107,446,248	3,641.01	0
11 Collier	37,717.54	39,874.78	2,157.24	0.00	151,135,301	4,007.03	0
12 Columbia	9,563.84	9,661.37	97.53	0.00	33,910,334	3,545.68	0
13 Miami-Dade	366,639.09	365,165.28	(1,473.81)	736.91	1,509,331,514	4,116.67	3,033,615
14 De Soto	5,021.75	5,089.81	68.06	0.00	17,934,389	3,571.34	0
15 Dixie	2,159.93	2,112.02	(47.91)	23.96	7,874,922	3,645.92	87,356
16 Duval	126,113.28	127,864.70	1,751.42	0.00	471,334,847	3,737.39	0
17 Escambia	42,943.01	43,046.61	103.60	0.00	155,542,111	3,622.06	0
18 Flagler	7,590.46	8,373.03	782.57	0.00	27,441,045	3,615.20	0
19 Franklin	1,310.09	1,309.86	(0.23)	0.12	4,753,268	3,628.20	435
20 Gadsden	6,583.79	6,368.82	(214.97)	107.49	23,909,431	3,631.56	390,356
21 Gilchrist	2,621.25	2,710.47	89.22	0.00	9,536,269	3,638.06	0
22 Glades	1,022.36	1,032.05	9.69	0.00	3,597,493	3,518.81	0
23 Gulf	2,120.64	2,117.08	(3.56)	1.78	7,443,171	3,509.87	6,248
24 Hamilton	2,032.07	1,999.75	(32.32)	16.16	7,233,155	3,559.50	57,522
25 Hardee	5,029.14	5,159.69	130.55	0.00	17,781,103	3,535.62	0
26 Hendry	7,617.68	7,576.20	(41.48)	20.74	27,861,467	3,657.47	75,856
27 Hernando	18,090.08	19,247.06	1,156.98	0.00	64,004,808	3,538.12	0
28 Highlands	11,334.27	11,567.48	233.21	0.00	41,417,694	3,654.20	0
29 Hillsborough	171,936.54	178,316.28	6,379.74	0.00	672,935,690	3,913.86	0
30 Holmes	3,401.38	3,345.07	(56.31)	28.16	11,832,922	3,478.86	97,965
31 Indian River	15,715.21	16,308.16	592.95	0.00	58,780,136	3,740.33	0
32 Jackson	6,922.70	6,865.15	(57.55)	28.78	25,151,972	3,633.26	104,565
33 Jefferson	1,516.38	1,420.88	(95.50)	47.75	5,369,366	3,540.91	169,078
34 Lafayette	1,029.07	1,014.15	(14.92)	7.46	3,573,695	3,472.74	25,907
35 Lake	31,426.66	33,668.71	2,242.05	0.00	115,451,641	3,673.68	0
36 Lee	62,114.97	65,699.37	3,584.40	0.00	239,046,440	3,848.45	0
37 Leon	31,342.12	31,643.92	301.80	0.00	118,089,231	3,767.75	0
38 Levy	6,015.66	6,076.97	61.31	0.00	21,709,429	3,608.82	0
39 Liberty	1,346.30	1,353.10	6.80	0.00	5,317,675	3,949.84	0
40 Madison	3,299.34	3,243.11	(56.23)	28.12	11,562,730	3,504.56	98,548
41 Manatee	38,512.80	39,628.36	1,115.56	0.00	148,501,641	3,855.90	0
42 Marion	39,026.96	39,610.65	583.69	0.00	145,474,561	3,727.54	0
43 Martin	16,977.58	17,434.23	456.65	0.00	65,962,005	3,885.24	0
44 Monroe	9,074.38	8,984.03	(90.35)	45.18	37,258,899	4,105.94	185,506
45 Nassau	10,365.16	10,411.59	46.43	0.00	36,804,943	3,550.83	0
46 Okaloosa	30,589.33	30,608.27	18.94	0.00	112,167,048	3,666.87	0
47 Okeechobee	6,916.43	7,126.25	209.82	0.00	25,315,511	3,660.20	0
48 Orange	156,918.43	163,909.18	6,990.75	0.00	608,709,334	3,879.14	0
49 Osceola	40,086.32	43,510.69	3,424.37	0.00	152,098,433	3,794.27	0
50 Palm Beach	162,549.88	168,010.38	5,460.50	0.00	670,947,237	4,127.64	0
51 Pasco	53,964.33	56,419.63	2,455.30	0.00	201,973,164	3,742.72	0
52 Pinellas	112,734.04	112,764.78	30.74	0.00	444,099,700	3,939.36	0
53 Polk	81,291.96	83,118.15	1,826.19	0.00	297,294,465	3,657.12	0
54 Putnam	12,042.94	11,837.64	(205.30)	102.65	44,021,399	3,655.37	375,224
55 St. Johns	21,829.77	22,998.31	1,168.54	0.00	81,550,531	3,735.75	0
56 St. Lucie	31,123.89	32,321.86	1,197.97	0.00	114,839,528	3,689.75	0
57 Santa Rosa	23,109.63	23,856.32	746.69	0.00	82,419,514	3,566.46	0
58 Sarasota	37,903.57	39,602.48	1,698.91	0.00	148,562,585	3,919.49	0
59 Seminole	62,819.11	64,300.86	1,481.75	0.00	237,275,722	3,777.13	0
60 Sumter	6,327.13	6,647.84	320.71	0.00	22,371,058	3,535.74	0
61 Suwannee	5,606.74	5,643.15	36.41	0.00	19,462,843	3,471.33	0
62 Taylor	3,294.11	3,230.06	(64.05)	32.03	11,764,318	3,571.32	114,389
63 Union	2,138.98	2,129.15	(9.83)	4.92	7,474,410	3,494.38	17,192
64 Volusia	62,271.26	63,673.22	1,401.96	0.00	233,308,246	3,746.64	0
65 Wakulla	4,540.09	4,583.77	43.68	0.00	16,352,415	3,601.78	0
66 Walton	6,159.79	6,372.29	212.50	0.00	21,378,722	3,470.69	0
67 Washington	3,387.58	3,427.49	39.91	0.00	11,599,366	3,424.09	0
68 Washington Special	568.15	571.07	2.92	0.00	2,082,925	3,666.15	0
69 FAMU Lab School	467.67	469.60	1.93	0.00	1,665,576	3,561.43	0
70 FAU Lab School	498.24	486.55	(11.69)	5.85	1,867,966	3,749.13	21,932
71 FSU Lab School	1,487.58	2,224.46	736.88	0.00	5,385,020	3,619.99	0
72 UF Lab School	1,163.78	1,161.32	(2.46)	1.23	4,165,431	3,579.23	4,402
73 Virtual School	0.00	2,055.95	2,055.95	0.00	0	0.00	0
<b>Total</b>	<b>2,497,968.51</b>	<b>2,558,476.58</b>	<b>58,452.12</b>	<b>1,306.32</b>	<b>9,693,080,752</b>	<b>3,880.39</b>	<b>5,104,926</b>

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP THIRD CALCULATION  
Sparsity Supplement Calculation

District	2003-04 Unweighted FTE -1- *	High School Centers -2-	High School Centers 3 Maximum -3-	Sparsity Index Calculation -4-	Sparsity Index 1000 Minimum -5- **	Sparsity Factor -6- **	WFTE X BSA -7-	Unadjusted Sparsity Supplement -8- ***
1 Alachua	28,343.60	7	3	9,448	9,448	0.0000	113,723,504	0
2 Baker	4,531.19	1	1	4,531	4,531	0.0423	17,259,413	730,073
3 Bay	26,094.45	6	3	8,698	8,698	0.0000	104,221,465	0
4 Bradford	3,760.07	1	1	3,760	3,760	0.0605	14,719,009	890,500
5 Brevard	72,702.03	12	3	24,234	24,234	0.0000	289,407,554	0
6 Broward	268,323.95	25	3	89,441	89,441	0.0000	1,076,827,781	0
7 Calhoun	2,222.33	2	2	1,111	1,111	0.1790	8,623,935	1,543,684
8 Charlotte	17,772.59	3	3	5,924	5,924	0.0177	69,762,134	1,234,790
9 Citrus	15,350.09	3	3	5,117	5,117	0.0309	60,155,913	1,858,818
10 Clay	31,015.77	5	3	10,339	10,339	0.0000	121,088,072	0
11 Collier	39,874.78	6	3	13,292	13,292	0.0000	163,005,662	0
12 Columbia	9,661.37	2	2	4,831	4,831	0.0362	37,614,008	1,361,627
13 Miami-Dade	365,165.28	39	3	121,722	121,722	0.0000	1,467,230,066	0
14 De Soto	5,089.81	1	1	5,090	5,090	0.0313	19,802,322	619,813
15 Dixie	2,112.02	1	1	2,112	2,112	0.1189	8,424,283	1,001,647
16 Duval	127,864.70	15	3	42,622	42,622	0.0000	503,052,316	0
17 Escambia	43,046.61	9	3	14,349	14,349	0.0000	169,470,020	0
18 Flagler	8,373.03	1	1	8,373	8,373	0.0000	32,905,968	0
19 Franklin	1,309.86	2	2	655	1,000	0.1877	5,094,529	956,243
20 Gadsden	6,368.82	4	3	2,123	2,123	0.1184	24,790,310	2,935,173
21 Gilchrist	2,710.47	2	2	1,355	1,355	0.1616	10,850,486	1,753,439
22 Glades	1,032.05	1	1	1,032	1,032	0.1852	3,971,761	735,570
23 Gulf	2,117.08	2	2	1,059	1,059	0.1830	8,241,947	1,508,276
24 Hamilton	1,999.75	1	1	2,000	2,000	0.1243	7,925,590	985,151
25 Hardee	5,159.69	1	1	5,160	5,160	0.0301	19,929,591	599,881
26 Hendry	7,576.20	2	2	3,788	3,788	0.0597	29,326,686	1,750,803
27 Hernando	19,247.06	3	3	6,416	6,416	0.0108	74,913,946	809,071
28 Highlands	11,567.48	3	3	3,856	3,856	0.0580	45,609,330	2,645,341
29 Hillsborough	178,316.28	22	3	59,439	59,439	0.0000	712,119,030	0
30 Holmes	3,345.07	4	3	1,115	1,115	0.1787	12,798,034	2,287,009
31 Indian River	16,308.16	2	2	8,154	8,154	0.0000	64,645,825	0
32 Jackson	6,865.15	6	3	2,288	2,288	0.1108	27,937,872	3,095,516
33 Jefferson	1,420.88	1	1	1,421	1,421	0.1573	5,411,104	851,167
34 Lafayette	1,014.15	1	1	1,014	1,014	0.1866	3,913,535	730,266
35 Lake	33,668.71	7	3	11,223	11,223	0.0000	131,840,802	0
36 Lee	65,699.37	8	3	21,900	21,900	0.0000	264,965,691	0
37 Leon	31,643.92	5	3	10,548	10,548	0.0000	126,727,179	0
38 Levy	6,076.97	4	3	2,026	2,026	0.1231	24,115,995	2,968,679
39 Liberty	1,353.10	1	1	1,353	1,353	0.1618	5,884,460	952,106
40 Madison	3,243.11	1	1	3,243	3,243	0.0753	12,375,389	931,867
41 Manatee	39,628.36	5	3	13,209	13,209	0.0000	159,256,531	0
42 Marion	39,610.65	6	3	13,204	13,204	0.0000	158,435,563	0
43 Martin	17,434.23	2	2	8,717	8,717	0.0000	70,900,367	0
44 Monroe	8,984.03	3	3	2,995	2,995	0.0834	35,477,045	2,958,786
45 Nassau	10,411.59	3	3	3,471	3,471	0.0685	40,300,847	2,760,608
46 Okaloosa	30,608.27	6	3	10,203	10,203	0.0000	121,840,360	0
47 Okeechobee	7,126.25	1	1	7,126	7,126	0.0020	27,999,329	55,999
48 Orange	163,909.18	15	3	54,636	54,636	0.0000	668,607,167	0
49 Osceola	43,510.69	5	3	14,504	14,504	0.0000	175,984,798	0
50 Palm Beach	168,010.38	20	3	56,003	56,003	0.0000	671,214,618	0
51 Pasco	56,419.63	9	3	18,807	18,807	0.0000	225,284,417	0
52 Pinellas	112,764.78	16	3	37,588	37,588	0.0000	449,922,979	0
53 Polk	83,118.15	14	3	27,706	27,706	0.0000	321,596,881	0
54 Putnam	11,837.64	3	3	3,946	3,946	0.0557	47,104,467	2,623,719
55 St. Johns	22,998.31	5	3	7,666	7,666	0.0000	91,061,698	0
56 St. Lucie	32,321.86	5	3	10,774	10,774	0.0000	127,163,654	0
57 Santa Rosa	23,856.32	6	3	7,952	7,952	0.0000	92,914,974	0
58 Sarasota	39,602.48	5	3	13,201	13,201	0.0000	159,966,637	0
59 Seminole	64,300.86	7	3	21,434	21,434	0.0000	255,135,134	0
60 Sumter	6,647.84	2	2	3,324	3,324	0.0728	25,928,578	1,887,600
61 Suwannee	5,643.15	2	2	2,822	2,822	0.0894	21,733,389	1,942,965
62 Taylor	3,230.06	1	1	3,230	3,230	0.0757	12,291,390	930,458
63 Union	2,129.15	1	1	2,129	2,129	0.1181	8,275,343	977,318
64 Volusia	63,673.22	8	3	21,224	21,224	0.0000	256,508,955	0
65 Wakulla	4,583.77	1	1	4,584	4,584	0.0412	18,036,167	743,090
66 Walton	6,372.29	4	3	2,124	2,124	0.1183	24,298,259	2,874,484
67 Washington	3,427.49	2	2	1,714	1,714	0.1395	13,040,012	1,819,082
68 Washington Special	571.07	0	0	0	0	0.0000	2,346,669	0
69 FAMU Lab School	469.60	1	1	470	1,000	0.1877	1,776,972	333,538
70 FAU Lab School	486.55	0	0	0	0	0.0000	1,767,716	0
71 FSU Lab School	2,224.46	1	1	2,224	2,224	0.1137	8,473,143	963,396
72 UF Lab School	1,161.32	1	1	1,161	1,161	0.1753	4,478,078	785,007
73 Virtual School	2,055.95	0	0	0	0	0.0000	8,414,410	0
<b>Total</b>	<b>2,558,476.58</b>	<b>382</b>	<b>161</b>				<b>10,208,219,064</b>	<b>57,392,560</b>

\* If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.  
 \*\* If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.  
 \*\*\* Funded weighted FTE x Base Student Allocation x Sparsity Factor.



FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEPP THIRD CALCULATION  
Sparsity Supplement, Wealth Adjustment Calculation

District	Unadjusted Sparsity Supplement	Potential (.51) Discretionary Effort	2003-04 Unweighted FTE	Potential (.51) Discretionary Effort Per UFTE	Potential (.51) Discretionary Effort Above State Average \$188	Wealth Adjustment	Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-
1 Alachua	0	3,817,112	28,343.60	135	0	0	0	0
2 Baker	730,073	225,428	4,531.19	50	0	0	730,073	452,507
3 Bay	0	3,994,048	26,094.45	153	0	0	0	0
4 Bradford	890,500	276,641	3,760.07	74	0	0	890,500	551,941
5 Brevard	0	10,701,363	72,702.03	147	0	0	0	0
6 Broward	0	50,376,774	268,323.95	188	0	0	0	0
7 Calhoun	1,543,684	121,882	2,222.33	55	0	0	1,543,684	956,791
8 Charlotte	1,234,790	5,341,992	17,772.59	301	113	(1,234,790)	0	0
9 Citrus	1,858,818	3,142,644	15,350.09	205	17	(260,952)	1,597,866	990,374
10 Clay	0	2,776,217	31,015.77	90	0	0	0	0
11 Collier	0	22,290,994	39,874.78	559	371	0	0	0
12 Columbia	1,361,627	754,705	9,661.37	78	0	0	1,361,627	843,950
13 Miami-Dade	0	63,318,392	365,165.28	173	0	0	0	0
14 De Soto	619,813	490,144	5,089.81	96	0	0	619,813	384,166
15 Dixie	1,001,647	171,987	2,112.02	81	0	0	1,001,647	620,831
16 Duval	0	18,238,270	127,864.70	143	0	0	0	0
17 Escambia	0	4,736,303	43,046.61	110	0	0	0	0
18 Flagler	0	2,206,826	8,373.03	264	76	0	0	0
19 Franklin	956,243	785,439	1,309.86	600	412	(539,662)	416,581	258,201
20 Gadsden	2,935,173	459,176	6,368.82	72	0	0	2,935,173	1,819,250
21 Gilchrist	1,753,439	177,131	2,710.47	65	0	0	1,753,439	1,086,800
22 Glades	735,570	211,480	1,032.05	205	17	(17,545)	718,025	445,039
23 Gulf	1,508,276	637,567	2,117.08	301	113	(239,230)	1,269,046	786,568
24 Hamilton	985,151	256,662	1,999.75	128	0	0	985,151	610,607
25 Hardee	599,881	668,057	5,159.69	129	0	0	599,881	371,812
26 Hendry	1,750,803	749,908	7,576.20	99	0	0	1,750,803	1,085,166
27 Hernando	809,071	2,740,406	19,247.06	142	0	0	809,071	501,470
28 Highlands	2,645,341	1,555,225	11,567.48	134	0	0	2,645,341	1,639,610
29 Hillsborough	0	24,537,981	178,316.28	138	0	0	0	0
30 Holmes	2,287,009	148,607	3,345.07	44	0	0	2,287,009	1,417,512
31 Indian River	0	5,192,820	16,308.16	318	130	0	0	0
32 Jackson	3,095,516	487,715	6,865.15	71	0	0	3,095,516	1,918,633
33 Jefferson	851,167	169,753	1,420.88	119	0	0	851,167	527,562
34 Lafayette	730,266	72,399	1,014.15	71	0	0	730,266	452,626
35 Lake	0	5,072,028	33,668.71	151	0	0	0	0
36 Lee	0	20,928,839	65,699.37	319	131	0	0	0
37 Leon	0	4,848,167	31,643.92	153	0	0	0	0
38 Levy	2,968,679	560,180	6,076.97	92	0	0	2,968,679	1,840,018
39 Liberty	952,106	66,639	1,353.10	49	0	0	952,106	590,125
40 Madison	931,867	191,095	3,243.11	59	0	0	931,867	577,581
41 Manatee	0	9,003,898	39,628.36	227	39	0	0	0
42 Marion	0	4,722,742	39,610.65	119	0	0	0	0
43 Martin	0	6,435,855	17,434.23	369	181	0	0	0
44 Monroe	2,958,786	7,132,445	8,984.03	794	606	(2,958,786)	0	0
45 Nassau	2,760,608	2,170,376	10,411.59	208	20	(208,232)	2,552,376	1,581,989
46 Okaloosa	0	4,672,569	30,608.27	153	0	0	0	0
47 Okeechobee	55,999	566,770	7,126.25	80	0	0	55,999	34,709
48 Orange	0	30,269,952	163,909.18	185	0	0	0	0
49 Osceola	0	5,853,955	43,510.69	135	0	0	0	0
50 Palm Beach	0	47,885,017	168,010.38	285	97	0	0	0
51 Pasco	0	6,780,340	56,419.63	120	0	0	0	0
52 Pinellas	0	24,062,522	112,764.78	213	25	0	0	0
53 Polk	0	9,238,789	83,118.15	111	0	0	0	0
54 Putnam	2,623,719	1,288,159	11,837.64	109	0	0	2,623,719	1,626,208
55 St. Johns	0	6,071,191	22,998.31	264	76	0	0	0
56 St. Lucie	0	5,246,735	32,321.86	162	0	0	0	0
57 Santa Rosa	0	2,665,277	23,856.32	112	0	0	0	0
58 Sarasota	0	16,532,199	39,602.48	417	229	0	0	0
59 Seminole	0	9,606,692	64,300.86	149	0	0	0	0
60 Sumter	1,887,600	963,837	6,647.84	145	0	0	1,887,600	1,169,954
61 Suwannee	1,942,965	414,035	5,643.15	73	0	0	1,942,965	1,204,270
62 Taylor	930,458	419,410	3,230.06	130	0	0	930,458	576,707
63 Union	977,318	80,888	2,129.15	38	0	0	977,318	605,752
64 Volusia	0	10,568,195	63,673.22	166	0	0	0	0
65 Wakulla	743,090	324,509	4,583.77	71	0	0	743,090	460,575
66 Walton	2,874,484	3,114,760	6,372.29	489	301	(1,918,059)	956,425	592,802
67 Washington	1,819,082	256,723	3,427.49	75	0	0	1,819,082	1,127,486
68 Washington Special	0	0	571.07	0	0	0	0	0
69 FAMU Lab School	333,538	71,947	469.60	153	0	0	333,538	206,730
70 FAU Lab School	0	138,672	486.55	285	97	0	0	0
71 FSU Lab School	963,396	340,810	2,224.46	153	0	0	963,396	597,123
72 UF Lab School	785,007	156,395	1,161.32	135	0	0	785,007	486,555
73 Virtual School	0	385,593	2,055.95	188	0	0	0	0
<b>Total</b>	<b>57,392,560</b>	<b>480,940,253</b>	<b>2,558,476.58</b>	<b>188</b>		<b>(7,377,256)</b>	<b>50,015,304</b>	<b>31,000,000</b>

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP THIRD CALCULATION  
Discretionary Contribution

District	Potential (.51)	2003-04	Potential (.51)	Discretionary Contribution
	Discretionary Effort	Unweighted FTE	Discretionary Funds Per UFTE	
	-1-	-2-	-3-	-4-*
1 Alachua	3,817,112	28,343.60	134.67	0
2 Baker	225,428	4,531.19	49.75	0
3 Bay	3,994,048	26,094.45	153.06	0
4 Bradford	276,641	3,760.07	73.57	0
5 Brevard	10,701,363	72,702.03	147.19	0
6 Broward	50,376,774	268,323.95	187.75	0
7 Calhoun	121,882	2,222.33	54.84	0
8 Charlotte	5,341,992	17,772.59	300.57	0
9 Citrus	3,142,644	15,350.09	204.73	0
10 Clay	2,776,217	31,015.77	89.51	0
11 Collier	22,290,994	39,874.78	559.02	0
12 Columbia	754,705	9,661.37	78.12	0
13 Miami-Dade	63,318,392	365,165.28	173.40	0
14 De Soto	490,144	5,089.81	96.30	0
15 Dixie	171,987	2,112.02	81.43	0
16 Duval	18,238,270	127,864.70	142.64	0
17 Escambia	4,736,303	43,046.61	110.03	0
18 Flagler	2,206,826	8,373.03	263.56	0
19 Franklin	785,439	1,309.86	599.64	0
20 Gadsden	459,176	6,368.82	72.10	0
21 Gilchrist	177,131	2,710.47	65.35	0
22 Glades	211,480	1,032.05	204.91	0
23 Gulf	637,567	2,117.08	301.15	0
24 Hamilton	256,662	1,999.75	128.35	0
25 Hardee	668,057	5,159.69	129.48	0
26 Hendry	749,908	7,576.20	98.98	0
27 Hernando	2,740,406	19,247.06	142.38	0
28 Highlands	1,555,225	11,567.48	134.45	0
29 Hillsborough	24,537,981	178,316.28	137.61	0
30 Holmes	148,607	3,345.07	44.43	0
31 Indian River	5,192,820	16,308.16	318.42	0
32 Jackson	487,715	6,865.15	71.04	0
33 Jefferson	169,753	1,420.88	119.47	0
34 Lafayette	72,399	1,014.15	71.39	0
35 Lake	5,072,028	33,668.71	150.65	0
36 Lee	20,928,839	65,699.37	318.55	0
37 Leon	4,848,167	31,643.92	153.21	0
38 Levy	560,180	6,076.97	92.18	0
39 Liberty	66,639	1,353.10	49.25	0
40 Madison	191,095	3,243.11	58.92	0
41 Manatee	9,003,898	39,628.36	227.21	0
42 Marion	4,722,742	39,610.65	119.23	0
43 Martin	6,435,855	17,434.23	369.15	0
44 Monroe	7,132,445	8,984.03	793.90	0
45 Nassau	2,170,376	10,411.59	208.46	0
46 Okaloosa	4,672,569	30,608.27	152.66	0
47 Okeechobee	566,770	7,126.25	79.53	0
48 Orange	30,269,952	163,909.18	184.68	0
49 Osceola	5,853,955	43,510.69	134.54	0
50 Palm Beach	47,885,017	168,010.38	285.01	0
51 Pasco	6,780,340	56,419.63	120.18	0
52 Pinellas	24,062,522	112,764.78	213.39	0
53 Polk	9,238,789	83,118.15	111.15	0
54 Putnam	1,288,159	11,837.64	108.82	0
55 St. Johns	6,071,191	22,998.31	263.98	0
56 St. Lucie	5,246,735	32,321.86	162.33	0
57 Santa Rosa	2,665,277	23,856.32	111.72	0
58 Sarasota	16,532,199	39,602.48	417.45	0
59 Seminole	9,606,692	64,300.86	149.40	0
60 Sumter	963,837	6,647.84	144.98	0
61 Suwannee	414,035	5,643.15	73.37	0
62 Taylor	419,410	3,230.06	129.85	0
63 Union	80,888	2,129.15	37.99	0
64 Volusia	10,568,195	63,673.22	165.98	0
65 Wakulla	324,509	4,583.77	70.80	0
66 Walton	3,114,760	6,372.29	488.80	0
67 Washington	256,723	3,427.49	74.90	0
68 Washington Special	0	571.07	0.00	0
69 FAMU Lab School	0	469.60	0.00	71,947
70 FAU Lab School	0	486.55	0.00	138,672
71 FSU Lab School	0	2,224.46	0.00	340,810
72 UF Lab School	0	1,161.32	0.00	156,395
73 Virtual School	0	2,055.95	0.00	385,593
<b>Total</b>	<b>479,846,836</b>	<b>2,558,476.58</b>	<b>187.55</b>	<b>1,093,417</b>

\* Potential (.51) Discretionary funds per unweighted FTE for district in which school is located times the school unweighted FTE. The state-wide average funds per unweighted FTE is used for the Virtual School.

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEPP THIRD CALCULATION  
 Discretionary Tax Equalization

District	2003 School Taxable Value December 03, 2003	Equalized Discretionary Mills Allowed	Potential Equalized Discretionary Taxes	Equalized Discretionary Mills Levied	Actual Equalized Discretionary Taxes	Potential Discretionary Tax Equalization	Actual Discretionary Tax Equalization
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,878,456,743	0.188	1,407,092	0.188	1,407,092	0	0
2 Baker	465,278,804	0.250	110,504	0.250	110,504	115,757	115,757
3 Bay	8,243,648,780	0.164	1,284,360	0.164	1,284,360	0	0
4 Bradford	570,981,737	0.250	135,608	0.250	135,608	62,243	62,243
5 Brevard	22,087,435,919	0.173	3,630,070	0.173	3,630,070	0	0
6 Broward	103,976,829,657	0.136	13,433,806	0.136	13,433,806	0	0
7 Calhoun	251,561,995	0.250	59,746	0.250	59,746	48,599	48,599
8 Charlotte	11,025,783,488	0.084	879,858	0.084	879,858	0	0
9 Citrus	6,486,365,487	0.124	764,094	0.124	764,094	0	0
10 Clay	5,730,066,567	0.250	1,360,891	0.250	1,360,891	150,573	150,573
11 Collier	46,008,242,547	0.045	1,966,852	0.045	1,966,852	0	0
12 Columbia	1,557,697,786	0.250	369,953	0.250	369,953	119,926	119,926
13 Miami-Dade	130,688,115,385	0.148	18,374,749	0.148	18,374,749	0	0
14 De Soto	1,011,648,433	0.250	240,267	0.250	240,267	15,145	15,145
15 Dixie	354,979,034	0.250	84,308	0.250	84,308	29,824	29,824
16 Duval	37,643,488,665	0.178	6,365,514	0.178	6,365,514	0	0
17 Escambia	9,775,652,130	0.229	2,126,693	0.229	2,126,693	0	0
18 Flagler	4,554,851,493	0.092	398,094	0.092	398,094	0	0
19 Franklin	1,621,134,095	0.042	64,683	0.042	64,683	0	0
20 Gadsden	947,731,402	0.250	225,086	0.250	225,086	95,421	95,421
21 Gilchrist	365,594,838	0.250	86,829	0.250	86,829	45,724	45,724
22 Glades	436,491,770	0.127	52,663	0.127	52,663	0	0
23 Gulf	1,315,927,446	0.081	101,261	0.081	101,261	0	0
24 Hamilton	529,745,749	0.202	101,658	0.202	101,658	0	0
25 Hardee	1,378,858,843	0.196	256,744	0.196	256,744	0	0
26 Hendry	1,547,797,304	0.250	367,602	0.250	367,602	13,896	13,896
27 Hernando	5,656,153,448	0.179	961,829	0.179	961,829	0	0
28 Highlands	3,209,958,956	0.188	573,299	0.188	573,299	0	0
29 Hillsborough	50,645,986,729	0.183	8,804,805	0.183	8,804,805	0	0
30 Holmes	306,722,270	0.250	72,847	0.250	72,847	93,173	93,173
31 Indian River	10,717,894,053	0.079	804,378	0.079	804,378	0	0
32 Jackson	1,006,635,812	0.250	239,076	0.250	239,076	106,666	106,666
33 Jefferson	350,366,516	0.220	73,227	0.220	73,227	0	0
34 Lafayette	149,430,462	0.250	35,490	0.250	35,490	16,283	16,283
35 Lake	10,468,581,323	0.164	1,631,005	0.164	1,631,005	0	0
36 Lee	43,196,777,176	0.079	3,241,918	0.079	3,241,918	0	0
37 Leon	10,006,536,822	0.166	1,578,031	0.166	1,578,031	0	0
38 Levy	1,156,201,565	0.250	274,598	0.250	274,598	22,995	22,995
39 Liberty	137,542,275	0.250	32,666	0.250	32,666	36,954	36,954
40 Madison	394,416,481	0.250	93,674	0.250	93,674	66,884	66,884
41 Manatee	18,583,896,787	0.112	1,977,327	0.112	1,977,327	0	0
42 Marion	9,747,661,596	0.208	1,926,138	0.208	1,926,138	0	0
43 Martin	13,283,498,646	0.069	870,733	0.069	870,733	0	0
44 Monroe	14,721,247,737	0.032	447,526	0.032	447,526	0	0
45 Nassau	4,479,619,542	0.122	519,188	0.122	519,188	0	0
46 Okaloosa	9,644,104,851	0.168	1,539,199	0.168	1,539,199	0	0
47 Okeechobee	1,169,803,917	0.250	277,828	0.250	277,828	59,382	59,382
48 Orange	62,476,680,684	0.136	8,071,987	0.136	8,071,987	0	0
49 Osceola	12,082,466,619	0.185	2,123,494	0.185	2,123,494	0	0
50 Palm Beach	98,833,884,437	0.089	8,356,405	0.089	8,356,405	0	0
51 Pasco	13,994,510,386	0.214	2,845,084	0.214	2,845,084	0	0
52 Pinellas	49,664,647,429	0.119	5,614,588	0.119	5,614,588	0	0
53 Polk	19,068,708,548	0.229	4,148,398	0.229	4,148,398	0	0
54 Putnam	2,658,738,639	0.236	596,089	0.236	596,089	0	0
55 St. Johns	12,530,837,873	0.095	1,130,908	0.095	1,130,908	0	0
56 St. Lucie	10,829,175,097	0.156	1,604,884	0.156	1,604,884	0	0
57 Santa Rosa	5,501,087,775	0.222	1,160,179	0.222	1,160,179	0	0
58 Sarasota	34,122,184,955	0.060	1,944,965	0.060	1,944,965	0	0
59 Seminole	19,828,054,319	0.167	3,145,721	0.167	3,145,721	0	0
60 Sumter	1,989,344,545	0.173	326,949	0.173	326,949	0	0
61 Suwannee	854,561,030	0.250	202,958	0.250	202,958	75,453	75,453
62 Taylor	865,655,479	0.198	162,830	0.000	0	0	0
63 Union	166,951,094	0.250	39,651	0.250	39,651	64,942	64,942
64 Volusia	21,812,579,151	0.152	3,149,736	0.152	3,149,736	0	0
65 Wakulla	669,780,580	0.250	159,073	0.250	159,073	65,412	65,412
66 Walton	6,428,812,437	0.051	311,476	0.051	311,476	0	0
67 Washington	529,872,030	0.250	125,845	0.250	125,845	44,030	44,030
68 Washington Special	0	0.000	0	0.000	0	0	0
69 FAMU Lab School	0	0.000	0	0.000	0	22,674	22,674
70 FAU Lab School	0	0.000	0	0.000	0	29,979	29,979
71 FSU Lab School	0	0.000	0	0.000	0	109,650	109,650
72 UF Lab School	0	0.000	0	0.000	0	59,250	59,250
73 Virtual School	0	0.000	0	0.000	0	87,500	87,500
<b>Total</b>	<b>990,395,936,168</b>		<b>125,444,987</b>		<b>125,282,157</b>	<b>1,658,335</b>	<b>1,658,335</b>

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP THIRD CALCULATION  
Safe Schools Allocation

District	Minimum Funding \$30,000 per District	2002 Crime Index	Crime Index Proration	Unweighted FTE	Unweighted FTE Proration	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6- *
1 Alachua	30,000	12,955	706,032	28,343.60	267,896	1,003,928
2 Baker	30,000	502	27,358	4,531.19	42,828	100,186
3 Bay	30,000	9,673	527,167	26,094.45	246,638	803,805
4 Bradford	30,000	748	40,765	3,760.07	35,539	106,304
5 Brevard	30,000	23,277	1,268,568	72,702.03	687,160	1,985,728
6 Broward	30,000	73,096	3,983,643	268,323.95	2,536,126	6,549,769
7 Calhoun	30,000	203	11,063	2,222.33	21,005	62,068
8 Charlotte	30,000	4,839	263,720	17,772.59	167,982	461,702
9 Citrus	30,000	3,012	164,150	15,350.09	145,085	339,235
10 Clay	30,000	4,628	252,220	31,015.77	293,153	575,373
11 Collier	30,000	9,738	530,709	39,874.78	376,886	937,595
12 Columbia	30,000	2,938	160,117	9,661.37	91,317	281,434
13 Miami-Dade	30,000	168,968	9,208,549	365,165.28	3,451,444	12,689,993
14 De Soto	30,000	1,275	69,486	5,089.81	48,107	147,593
15 Dixie	30,000	654	35,642	2,112.02	19,962	85,604
16 Duval	30,000	53,448	2,912,851	127,864.70	1,208,543	4,151,394
17 Escambia	30,000	15,477	843,478	43,046.61	406,865	1,280,343
18 Flagler	30,000	1,357	73,955	8,373.03	79,140	183,095
19 Franklin	30,000	502	27,358	1,309.86	12,380	69,738
20 Gadsden	30,000	1,727	94,119	6,368.82	60,196	184,315
21 Gilchrist	30,000	405	22,072	2,710.47	25,619	77,691
22 Glades	30,000	323	17,603	1,032.05	9,755	57,358
23 Gulf	30,000	274	14,933	2,117.08	20,010	64,943
24 Hamilton	30,000	555	30,247	1,999.75	18,901	79,148
25 Hardee	30,000	1,066	58,096	5,159.69	48,768	136,864
26 Hendry	30,000	1,723	93,901	7,576.20	71,608	195,509
27 Hernando	30,000	6,203	338,056	19,247.06	181,918	549,974
28 Highlands	30,000	3,951	215,325	11,567.48	109,333	354,658
29 Hillsborough	30,000	76,215	4,153,624	178,316.28	1,685,397	5,869,021
30 Holmes	30,000	284	15,478	3,345.07	31,617	77,095
31 Indian River	30,000	4,732	257,888	16,308.16	154,140	442,028
32 Jackson	30,000	1,330	72,483	6,865.15	64,888	167,371
33 Jefferson	30,000	379	20,655	1,420.88	13,430	64,085
34 Lafayette	30,000	19	1,035	1,014.15	9,585	40,620
35 Lake	30,000	7,723	420,894	33,668.71	318,228	769,122
36 Lee	30,000	21,515	1,172,541	65,699.37	620,973	1,823,514
37 Leon	30,000	15,781	860,045	31,643.92	299,090	1,189,135
38 Levy	30,000	1,548	84,364	6,076.97	57,438	171,802
39 Liberty	30,000	95	5,177	1,353.10	12,789	47,966
40 Madison	30,000	1,148	62,565	3,243.11	30,653	123,218
41 Manatee	30,000	16,857	918,686	39,628.36	374,557	1,323,243
42 Marion	30,000	10,785	587,769	39,610.65	374,389	992,158
43 Martin	30,000	4,880	265,954	17,434.23	164,784	460,738
44 Monroe	30,000	5,214	284,157	8,984.03	84,915	399,072
45 Nassau	30,000	2,457	133,903	10,411.59	98,408	262,311
46 Okaloosa	30,000	5,449	296,964	30,608.27	289,301	616,265
47 Okeechobee	30,000	1,509	82,239	7,126.25	67,355	179,594
48 Orange	30,000	66,759	3,638,284	163,909.18	1,549,225	5,217,509
49 Osceola	30,000	9,853	536,976	43,510.69	411,251	978,227
50 Palm Beach	30,000	75,037	4,089,425	168,010.38	1,587,989	5,707,414
51 Pasco	30,000	14,916	812,904	56,419.63	533,263	1,376,167
52 Pinellas	30,000	50,476	2,750,880	112,764.78	1,065,822	3,846,702
53 Polk	30,000	25,818	1,407,049	83,118.15	785,610	2,222,659
54 Putnam	30,000	4,848	264,210	11,837.64	111,886	406,096
55 St. Johns	30,000	1,256	68,450	22,998.31	217,374	315,824
56 St. Lucie	30,000	9,742	530,927	32,321.86	305,497	866,424
57 Santa Rosa	30,000	2,758	150,308	23,856.32	225,483	405,791
58 Sarasota	30,000	14,539	792,358	39,602.48	374,312	1,196,670
59 Seminole	30,000	13,861	755,408	64,300.86	607,754	1,393,162
60 Sumter	30,000	1,478	80,549	6,647.84	62,834	173,383
61 Suwannee	30,000	1,437	78,315	5,643.15	53,337	161,652
62 Taylor	30,000	932	50,793	3,230.06	30,530	111,323
63 Union	30,000	148	8,066	2,129.15	20,124	58,190
64 Volusia	30,000	22,177	1,208,619	63,673.22	601,822	1,840,441
65 Wakulla	30,000	856	46,651	4,583.77	43,325	119,976
66 Walton	30,000	1,532	83,492	6,372.29	60,229	173,721
67 Washington	30,000	296	16,132	3,427.49	32,396	78,528
68 Washington Special	0	0	0	571.07	5,398	5,398
69 FAMU Lab School	30,000	0	0	469.60	4,438	34,438
70 FAU Lab School	30,000	0	0	486.55	4,599	34,599
71 FSU Lab School	30,000	0	0	2,224.46	21,025	51,025
72 UF Lab School	30,000	0	0	1,161.32	10,976	40,976
73 Virtual School	0	0	0	0.00	0	0
<b>Total</b>	<b>2,130,000</b>	<b>900,156</b>	<b>49,057,400</b>	<b>2,556,420.63</b>	<b>24,162,600</b>	<b>75,350,000</b>

\* Sum of columns 1, 3 and 5.

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP THIRD CALCULATION  
 Minimum Guarantee Allocation, Detail for Prior Year, 2002-03 Final Calculation

District	FEFP Base Calculation	Declining Enrollment Supplement	Sparsity Supplement	Lab Schools Discretionary Contribution	Discretionary Tax Equalization	Safe Schools Allocation	Supplemental Academic Instruction	ESE Guaranteed Allocation	Minimum Guarantee Adjustment
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	105,502,446	484,012	0	0	0	1,036,142	8,466,167	12,100,596	0
2 Baker	15,380,178	0	453,675	0	126,307	102,618	2,086,802	946,813	0
3 Bay	95,534,024	0	0	0	0	757,129	8,299,525	8,552,511	0
4 Bradford	13,874,900	151,260	525,831	0	73,227	114,933	1,310,922	1,665,826	0
5 Brevard	270,237,715	0	0	0	0	2,022,172	21,075,614	28,373,724	0
6 Broward	1,075,490,829	0	0	0	0	6,747,454	56,393,060	82,788,914	0
7 Calhoun	7,494,764	0	917,342	0	0	61,083	497,811	815,540	0
8 Charlotte	63,088,628	0	0	0	0	432,012	3,908,967	6,682,412	0
9 Citrus	54,013,255	0	991,544	0	0	331,114	3,618,080	7,279,798	0
10 Clay	107,446,248	0	0	0	247,988	605,983	9,260,089	11,779,000	0
11 Collier	151,135,301	0	0	0	0	942,856	7,709,526	16,650,624	0
12 Columbia	33,910,334	0	845,009	0	134,423	278,194	4,144,776	3,744,813	0
13 Miami-Dade	1,509,331,514	1,273,954	0	0	0	13,026,380	136,062,180	130,531,818	0
14 De Soto	17,934,389	0	385,734	0	48,915	140,214	1,752,411	2,054,569	0
15 Dixie	7,874,922	34,607	612,324	0	37,803	80,663	480,091	1,001,904	0
16 Duval	471,334,847	0	0	0	0	4,165,627	31,333,875	49,307,246	0
17 Escambia	155,542,111	765,305	0	0	17,336	1,215,838	10,581,590	16,416,414	0
18 Flagler	27,441,045	0	0	0	0	178,142	1,452,982	2,715,745	0
19 Franklin	4,753,268	116,184	364,619	0	0	76,156	324,046	599,392	0
20 Gadsden	23,909,431	395,248	1,817,893	0	117,261	195,966	1,529,195	2,281,885	0
21 Gilchrist	9,536,269	0	1,052,931	0	48,987	77,373	578,894	979,330	0
22 Glades	3,597,493	28,157	414,824	0	0	57,600	251,777	331,525	0
23 Gulf	7,443,171	1,138	802,486	0	0	65,102	491,648	661,359	0
24 Hamilton	7,233,155	111,903	600,396	0	0	71,458	462,138	788,699	0
25 Hardee	17,781,103	0	383,652	0	0	136,678	1,152,504	1,908,704	0
26 Hendry	27,861,467	0	1,064,175	0	23,390	193,317	1,772,187	2,874,899	0
27 Hernando	64,004,808	0	686,163	0	0	523,136	4,346,027	6,571,229	0
28 Highlands	41,417,694	0	1,636,946	0	0	318,360	2,454,884	4,303,184	0
29 Hillsborough	672,935,690	0	0	0	0	5,681,651	37,446,652	68,172,187	0
30 Holmes	11,832,922	117,206	1,402,504	0	101,768	73,075	792,719	1,133,956	0
31 Indian River	58,780,136	0	0	0	0	409,348	3,201,381	6,141,495	0
32 Jackson	25,151,972	144,418	1,884,339	0	122,233	160,109	1,523,227	2,564,576	0
33 Jefferson	5,369,366	192,546	530,159	0	0	67,278	388,264	938,620	0
34 Lafayette	3,573,695	0	445,976	0	16,335	40,977	226,662	315,835	0
35 Lake	115,451,641	0	0	0	0	780,692	7,765,831	9,885,021	0
36 Lee	239,046,440	0	0	0	0	1,799,058	12,798,590	31,294,962	0
37 Leon	118,089,231	0	0	0	0	1,213,174	9,343,697	17,222,340	0
38 Levy	21,709,429	178,973	1,796,240	0	46,292	173,514	1,346,561	2,372,951	0
39 Liberty	5,317,675	0	575,740	0	33,601	48,137	261,179	531,679	0
40 Madison	11,562,730	151,115	565,462	0	78,333	125,598	934,595	1,826,086	0
41 Manatee	148,501,641	0	0	0	0	1,252,497	8,102,777	17,792,071	0
42 Marion	145,474,561	0	0	0	0	998,911	13,329,817	14,424,706	0
43 Martin	65,962,005	0	0	0	0	436,577	3,559,141	6,423,579	0
44 Monroe	37,258,899	0	0	0	0	405,674	1,936,400	3,471,405	0
45 Nassau	36,804,943	0	1,561,519	0	0	258,598	2,521,225	2,757,513	0
46 Okaloosa	112,167,048	0	0	0	0	626,490	9,054,856	11,168,601	0
47 Okeechobee	25,315,511	0	74,429	0	82,729	178,513	1,759,560	2,845,756	0
48 Orange	608,709,334	0	0	0	0	5,244,447	36,069,751	51,205,342	0
49 Osceola	152,098,433	0	0	0	0	947,627	9,132,219	11,592,224	0
50 Palm Beach	670,947,237	0	0	0	0	5,484,051	33,592,078	62,236,138	0
51 Pasco	201,973,164	0	0	0	0	1,354,370	17,177,349	24,745,873	0
52 Pinellas	444,099,700	0	0	0	0	3,828,578	24,178,285	51,108,769	0
53 Polk	297,294,465	0	0	0	0	2,253,719	21,613,890	32,779,437	0
54 Putnam	44,021,399	280,626	1,575,326	0	25,473	419,099	3,108,311	3,873,080	0
55 St. Johns	81,550,531	0	0	0	0	460,256	4,634,829	6,992,177	0
56 St. Lucie	114,839,528	0	0	0	0	822,390	6,820,550	12,837,581	0
57 Santa Rosa	82,419,514	0	0	0	0	406,422	8,355,559	8,228,291	0
58 Sarasota	148,562,585	0	0	0	0	1,175,059	7,814,505	19,938,053	0
59 Seminole	237,275,722	0	0	0	0	1,477,273	16,347,447	18,242,307	0
60 Sumter	22,371,058	0	1,170,893	0	0	166,460	1,330,575	2,426,884	0
61 Suwannee	19,462,843	9,438	1,186,623	0	89,956	166,543	1,497,273	1,352,729	0
62 Taylor	11,764,318	173,830	570,704	0	0	103,907	788,904	1,188,914	0
63 Union	7,474,410	0	593,381	0	67,579	59,734	539,463	727,696	0
64 Volusia	233,308,246	0	0	0	0	1,786,627	18,415,351	26,652,416	0
65 Wakulla	16,352,415	1,205	451,438	0	85,081	112,406	976,078	2,160,683	0
66 Walton	21,378,722	0	747,289	0	0	159,781	1,247,040	1,770,855	0
67 Washington	11,599,366	0	1,103,761	0	48,238	77,195	922,601	928,826	0
68 Washington Special	2,082,925	0	0	0	0	5,496	163,953	1,495,398	0
69 FAMU Lab School	1,665,576	19,659	201,268	67,499	24,517	34,524	249,152	50,218	0
70 FAU Lab School	1,867,966	0	0	130,967	25,000	34,819	147,769	0	0
71 FSU Lab School	5,385,020	0	530,427	214,702	75,050	44,389	390,003	328,473	0
72 UF Lab School	4,165,431	23,737	476,978	142,959	59,000	41,257	318,822	268,701	0
73 Virtual School	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>9,693,080,752</b>	<b>4,654,521</b>	<b>31,000,000</b>	<b>556,127</b>	<b>1,856,822</b>	<b>75,350,000</b>	<b>653,922,659</b>	<b>949,122,877</b>	<b>0</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP THIRD CALCULATION  
 Minimum Guarantee Allocation, Detail for Prior Year, 2002-03 Final Calculation

District	Basic (0.51 Mills) Discretionary Revenue -10-	Equalized (0.25 Mills) Discretionary Revenue -11-	Good Faith DLE Payments -12-	Total Formula Funds -13-
1 Alachua	3,464,900	1,413,136	0	132,467,399
2 Baker	191,246	93,748	0	19,381,387
3 Bay	3,476,326	1,288,286	0	117,907,801
4 Bradford	259,739	127,323	0	18,103,961
5 Brevard	9,542,535	3,573,773	0	334,825,533
6 Broward	44,321,515	13,209,549	0	1,278,951,321
7 Calhoun	0	0	0	9,786,540
8 Charlotte	4,594,526	855,843	0	79,562,388
9 Citrus	2,882,159	757,273	0	69,873,223
10 Clay	2,507,367	1,229,102	0	133,075,777
11 Collier	19,143,146	1,951,850	0	197,533,303
12 Columbia	710,583	348,325	0	44,116,457
13 Miami-Dade	55,771,765	18,481,232	0	1,864,478,843
14 De Soto	417,205	204,512	0	22,937,949
15 Dixie	148,989	73,034	0	10,344,337
16 Duval	16,949,340	6,480,630	0	579,571,565
17 Escambia	4,409,196	2,161,370	0	191,109,160
18 Flagler	1,814,928	373,662	0	33,976,504
19 Franklin	567,577	70,112	0	6,871,354
20 Gadsden	431,005	211,277	0	30,889,161
21 Gilchrist	163,778	80,283	0	12,517,845
22 Glades	205,166	51,493	0	4,938,035
23 Gulf	531,208	105,200	0	10,101,312
24 Hamilton	236,029	104,593	0	9,608,371
25 Hardee	547,343	240,402	0	22,150,386
26 Hendry	726,697	356,224	0	34,872,356
27 Hernando	2,480,203	919,134	0	79,530,700
28 Highlands	1,481,924	578,241	0	52,191,233
29 Hillsborough	22,459,446	8,587,435	0	815,283,061
30 Holmes	141,551	69,388	0	15,665,089
31 Indian River	4,617,586	778,652	0	73,928,598
32 Jackson	460,231	225,603	0	32,236,708
33 Jefferson	164,553	78,405	0	7,729,191
34 Lafayette	71,924	35,257	0	4,726,661
35 Lake	4,541,654	1,585,126	0	140,009,965
36 Lee	17,878,238	3,119,928	0	305,937,216
37 Leon	4,523,526	1,569,930	0	151,961,898
38 Levy	526,032	257,859	0	28,407,851
39 Liberty	65,768	32,239	0	6,866,018
40 Madison	186,167	91,258	0	15,521,344
41 Manatee	7,883,019	1,963,026	0	185,495,031
42 Marion	4,208,846	1,972,381	0	180,409,222
43 Martin	5,804,399	842,207	0	83,027,908
44 Monroe	6,141,667	445,572	0	49,659,617
45 Nassau	1,967,972	493,922	0	46,365,692
46 Okaloosa	4,317,859	1,507,017	0	138,841,871
47 Okeechobee	542,900	266,128	0	31,065,526
48 Orange	28,409,601	8,021,534	0	737,660,009
49 Osceola	5,332,156	2,038,765	0	181,141,424
50 Palm Beach	42,727,475	8,210,378	0	823,197,357
51 Pasco	5,941,071	2,702,605	0	253,894,432
52 Pinellas	22,055,513	5,665,240	0	550,936,085
53 Polk	8,711,779	4,065,497	0	366,718,787
54 Putnam	1,238,083	606,904	0	55,148,301
55 St. Johns	5,285,884	1,077,906	0	100,001,583
56 St. Lucie	4,583,751	1,554,880	0	141,458,680
57 Santa Rosa	2,445,553	1,146,053	0	103,001,392
58 Sarasota	14,468,815	1,900,805	0	193,859,822
59 Seminole	8,963,952	3,216,477	0	285,523,178
60 Sumter	856,599	325,843	0	28,648,312
61 Suwannee	388,281	190,334	0	24,344,020
62 Taylor	397,744	168,456	0	15,156,777
63 Union	78,824	38,639	0	9,579,726
64 Volusia	9,295,553	3,153,198	0	292,611,391
65 Wakulla	288,448	141,396	0	20,569,150
66 Walton	2,623,023	298,305	0	28,225,015
67 Washington	238,867	117,092	0	15,035,946
68 Washington Special	0	0	0	3,747,772
69 FAMU Lab School	0	0	0	2,312,413
70 FAU Lab School	0	0	0	2,206,521
71 FSU Lab School	0	0	0	6,968,064
72 UF Lab School	0	0	0	5,496,885
73 Virtual School	0	0	0	0
<b>Total</b>	<b>428,810,705</b>	<b>123,901,247</b>	<b>0</b>	<b>11,962,255,710</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP THIRD CALCULATION  
 Minimum Guarantee Allocation, Detail for Prior Year, 2002-03 Final Calculation

District	Instructional Materials Allocation -14-	Public School Technology Allocation -15-	Student Transportation Allocation -16-	Teacher Lead Program -17-	Teacher Training -18-	Total Categorical Funds -19-
1 Alachua	2,492,839	704,955	6,589,947	176,550	406,612	10,370,903
2 Baker	406,859	110,871	1,052,038	27,630	63,950	1,661,348
3 Bay	2,334,455	644,026	4,139,028	162,002	371,469	7,650,980
4 Bradford	348,799	97,374	936,456	24,983	56,165	1,463,777
5 Brevard	6,485,444	1,785,617	10,623,889	446,573	1,029,929	20,371,452
6 Broward	24,104,198	6,563,772	29,011,489	1,675,849	3,785,929	65,141,237
7 Calhoun	192,705	54,301	483,174	13,468	31,320	774,968
8 Charlotte	1,541,098	433,551	3,327,490	107,515	250,069	5,659,723
9 Citrus	1,335,950	377,209	4,072,620	95,144	217,571	6,098,494
10 Clay	2,755,349	737,478	6,242,548	183,497	425,371	10,344,243
11 Collier	3,759,384	942,577	7,473,139	244,272	543,670	12,963,042
12 Columbia	854,317	238,562	2,272,304	60,741	137,601	3,563,525
13 Miami-Dade	32,142,923	9,164,565	28,066,959	2,354,126	5,286,045	77,014,618
14 De Soto	493,465	125,373	833,115	31,768	72,314	1,556,035
15 Dixie	190,812	53,982	596,292	13,774	31,136	885,996
16 Duval	11,198,219	3,151,627	20,156,415	791,692	1,817,832	37,115,785
17 Escambia	3,797,609	1,071,767	11,134,105	271,623	618,186	16,893,290
18 Flagler	766,515	189,475	2,544,686	46,705	109,288	3,656,669
19 Franklin	120,749	32,743	177,333	8,639	18,886	358,350
20 Gadsden	597,013	164,558	1,970,765	41,171	94,916	2,868,423
21 Gilchrist	247,602	65,535	632,572	16,176	37,800	999,685
22 Glades	90,926	25,539	146,445	6,465	14,731	284,106
23 Gulf	185,639	53,013	420,090	13,165	30,577	702,484
24 Hamilton	183,709	50,725	404,995	13,045	29,258	681,732
25 Hardee	459,991	125,610	1,175,567	30,367	72,451	1,863,986
26 Hendry	708,762	190,677	1,570,354	47,442	109,981	2,627,216
27 Hernando	1,713,902	452,042	4,819,093	114,567	260,734	7,360,338
28 Highlands	1,014,479	283,222	2,429,614	72,193	163,360	3,962,868
29 Hillsborough	16,155,817	4,291,981	35,189,211	1,083,079	2,475,579	59,195,667
30 Holmes	303,964	85,036	891,267	21,482	49,048	1,350,797
31 Indian River	1,505,836	392,788	3,008,673	97,699	226,557	5,231,553
32 Jackson	613,292	173,012	1,936,441	43,527	99,792	2,866,064
33 Jefferson	142,894	37,893	383,468	9,843	21,857	595,955
34 Lafayette	93,755	25,719	228,327	6,447	14,835	369,083
35 Lake	2,957,945	785,008	8,164,234	198,082	452,786	12,558,055
36 Lee	5,993,486	1,551,878	13,325,932	392,073	895,110	22,158,479
37 Leon	2,750,594	782,815	4,406,021	196,539	451,521	8,587,490
38 Levy	535,811	150,381	1,629,344	38,074	86,739	2,440,349
39 Liberty	132,883	33,949	315,678	8,304	19,581	510,395
40 Madison	296,866	82,422	830,229	21,225	47,540	1,278,282
41 Manatee	3,602,691	962,433	6,419,167	246,005	555,123	11,785,419
42 Marion	3,592,006	975,244	9,497,089	247,003	562,513	14,873,855
43 Martin	1,580,552	424,338	3,806,808	106,429	244,755	6,162,882
44 Monroe	796,981	226,641	1,613,426	56,497	130,724	2,824,269
45 Nassau	926,987	259,142	2,532,334	64,889	149,471	3,932,823
46 Okaloosa	2,759,556	764,024	5,402,532	189,701	440,683	9,556,496
47 Okeechobee	647,921	172,853	1,698,523	43,280	99,700	2,662,277
48 Orange	13,712,274	3,917,963	25,706,134	1,010,581	2,259,848	46,606,800
49 Osceola	4,098,353	1,002,606	7,512,268	256,222	578,295	13,447,744
50 Palm Beach	15,373,296	4,063,558	28,575,612	1,027,355	2,343,826	51,383,647
51 Pasco	5,280,968	1,348,949	12,453,151	339,210	778,063	20,200,341
52 Pinellas	9,854,645	2,817,322	16,968,469	711,135	1,625,008	31,976,579
53 Polk	7,337,583	2,031,745	19,083,202	514,378	1,171,893	30,138,801
54 Putnam	1,068,446	300,990	2,744,625	77,878	173,609	4,365,548
55 St. Johns	2,161,572	545,721	5,280,856	133,909	314,767	8,436,825
56 St. Lucie	2,953,817	777,732	8,429,765	194,646	448,589	12,804,549
57 Santa Rosa	2,124,115	577,447	4,904,162	144,216	333,067	8,083,007
58 Sarasota	3,483,998	945,790	6,714,788	239,619	545,524	11,929,719
59 Seminole	5,681,496	1,569,499	11,027,096	402,418	905,274	19,585,783
60 Sumter	588,476	158,181	1,444,076	40,897	91,237	2,322,867
61 Suwannee	491,155	140,089	1,407,857	34,909	80,802	2,154,812
62 Taylor	297,429	82,328	815,348	20,973	47,486	1,263,564
63 Union	195,068	53,247	499,823	13,357	30,712	792,207
64 Volusia	5,603,097	1,556,338	10,467,320	392,701	897,683	18,917,139
65 Wakulla	397,367	113,160	1,800,759	28,454	65,270	2,405,010
66 Walton	619,593	154,056	1,758,961	36,867	88,858	2,658,335
67 Washington	309,912	84,589	911,544	20,936	48,790	1,375,771
68 Washington Special	50,896	0	0	3,832	8,199	62,927
69 FAMU Lab School	41,958	11,688	0	3,073	6,742	63,461
70 FAU Lab School	47,522	12,452	0	3,134	7,182	70,290
71 FSU Lab School	149,474	37,178	0	9,407	21,444	217,503
72 UF Lab School	103,098	29,069	0	7,395	16,767	156,329
73 Virtual School	0	0	0	0	0	0
<b>Total</b>	<b>227,939,157</b>	<b>62,400,000</b>	<b>423,087,042</b>	<b>15,828,822</b>	<b>36,000,000</b>	<b>765,255,021</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP THIRD CALCULATION  
 Minimum Guarantee Allocation, Detail for Prior Year, 2002-03 Final Calculation

District	Total Formula Funds	Total Categorical Funds	Total Funds	FRS Retirement Contribution Savings	Adjusted Total Funds	Regular Term Unweighted FTE	Adjusted Total Funds Per UFTE
	-20-	-21-	-22-	-23-	-24-	-25-	-26-
1 Alachua	132,467,399	10,370,903	142,838,302	1,867,000	144,705,302	28,205.80	5,130.34
2 Baker	19,381,387	1,661,348	21,042,735	268,000	21,310,735	4,440.84	4,798.81
3 Bay	117,907,801	7,650,980	125,558,781	1,644,000	127,202,781	25,785.14	4,933.18
4 Bradford	18,103,961	1,463,777	19,567,738	240,000	19,807,738	3,894.13	5,086.56
5 Brevard	334,825,533	20,371,452	355,196,985	4,028,000	359,224,985	71,451.26	5,027.55
6 Broward	1,278,951,321	65,141,237	1,344,092,558	16,305,000	1,360,397,558	262,703.54	5,178.45
7 Calhoun	9,786,540	774,968	10,561,508	146,000	10,707,508	2,172.69	4,928.23
8 Charlotte	79,562,388	5,659,723	85,222,111	1,087,000	86,309,111	17,384.88	4,964.61
9 Citrus	69,873,223	6,098,494	75,971,717	1,044,000	77,015,717	15,096.03	5,101.72
10 Clay	133,075,777	10,344,243	143,420,020	1,802,000	145,222,020	29,509.99	4,921.11
11 Collier	197,533,303	12,963,042	210,496,345	2,774,000	213,270,345	37,717.54	5,654.41
12 Columbia	44,116,457	3,563,525	47,679,982	564,000	48,243,982	9,563.84	5,044.42
13 Miami-Dade	1,864,478,843	77,014,618	1,941,493,461	26,653,000	1,968,146,461	366,639.09	5,368.08
14 De Soto	22,937,949	1,556,035	24,493,984	316,000	24,809,984	5,021.75	4,940.51
15 Dixie	10,344,337	885,996	11,230,333	142,000	11,372,333	2,159.93	5,265.14
16 Duval	579,571,565	37,115,785	616,687,350	6,668,000	623,355,350	126,113.28	4,942.82
17 Escambia	191,109,160	16,893,290	208,002,450	2,469,000	210,471,450	42,943.01	4,901.18
18 Flagler	33,976,504	3,656,669	37,633,173	506,000	38,139,173	7,590.46	5,024.62
19 Franklin	6,871,354	358,350	7,229,704	93,000	7,322,704	1,310.09	5,589.47
20 Gadsden	30,889,161	2,868,423	33,757,584	466,000	34,223,584	6,583.79	5,198.16
21 Gilchrist	12,517,845	999,685	13,517,530	169,000	13,686,530	2,621.25	5,221.38
22 Glades	4,938,035	284,106	5,222,141	71,000	5,293,141	1,022.36	5,177.37
23 Gulf	10,101,312	702,484	10,803,796	153,000	10,956,796	2,120.64	5,166.74
24 Hamilton	9,608,371	681,732	10,290,103	138,000	10,428,103	2,032.07	5,131.76
25 Hardee	22,150,386	1,863,986	24,014,372	315,000	24,329,372	5,029.14	4,837.68
26 Hendry	34,872,356	2,627,216	37,499,572	459,000	37,958,572	7,617.68	4,982.96
27 Hernando	79,530,700	7,360,338	86,891,038	1,103,000	87,994,038	18,090.08	4,864.21
28 Highlands	52,191,233	3,962,868	56,154,101	720,000	56,874,101	11,334.27	5,017.89
29 Hillsborough	815,283,061	59,195,667	874,478,728	10,902,000	885,380,728	171,936.54	5,149.46
30 Holmes	15,665,089	1,350,797	17,015,886	206,000	17,221,886	3,401.38	5,063.21
31 Indian River	73,928,598	5,231,553	79,160,151	923,000	80,083,151	15,715.21	5,095.90
32 Jackson	32,236,708	2,866,064	35,102,772	455,000	35,557,772	6,922.70	5,136.40
33 Jefferson	7,729,191	595,955	8,325,146	107,000	8,432,146	1,516.38	5,560.71
34 Lafayette	4,726,661	369,083	5,095,744	68,000	5,163,744	1,029.07	5,017.87
35 Lake	140,009,965	12,558,055	152,568,020	1,771,000	154,339,020	31,426.66	4,911.09
36 Lee	305,937,216	22,158,479	328,095,695	3,981,000	332,076,695	62,114.97	5,346.16
37 Leon	151,961,898	8,587,490	160,549,388	2,046,000	162,595,388	31,342.12	5,187.76
38 Levy	28,407,851	2,440,349	30,848,200	378,000	31,226,200	6,015.66	5,190.82
39 Liberty	6,866,018	510,395	7,376,413	83,000	7,459,413	1,346.30	5,540.68
40 Madison	15,521,344	1,278,282	16,799,626	180,000	16,979,626	3,299.34	5,146.37
41 Manatee	185,495,031	11,785,419	197,280,450	2,412,000	199,692,450	38,512.80	5,185.09
42 Marion	180,409,222	14,873,855	195,283,077	2,418,000	197,701,077	39,026.96	5,065.76
43 Martin	83,027,908	6,162,882	89,190,790	1,107,000	90,297,790	16,977.58	5,318.65
44 Monroe	49,659,617	2,824,269	52,483,886	752,000	53,235,886	9,074.38	5,866.61
45 Nassau	46,365,692	3,932,823	50,298,515	595,000	50,893,515	10,365.16	4,910.06
46 Okaloosa	138,841,871	9,556,496	148,398,367	1,800,000	150,198,367	30,589.33	4,910.16
47 Okeechobee	31,065,526	2,662,277	33,727,803	427,000	34,154,803	6,916.43	4,938.21
48 Orange	737,660,009	46,606,800	784,266,809	9,888,000	794,154,809	156,918.43	5,060.94
49 Osceola	181,141,424	13,447,744	194,589,168	2,153,000	196,742,168	40,086.32	4,907.96
50 Palm Beach	823,197,357	51,383,647	874,581,004	11,728,000	886,309,004	162,549.88	5,452.54
51 Pasco	253,894,432	20,200,341	274,094,773	3,388,000	277,482,773	53,964.33	5,141.97
52 Pinellas	550,936,085	31,976,579	582,912,664	7,754,000	590,666,664	112,734.04	5,239.47
53 Polk	366,718,787	30,138,801	396,857,588	4,662,000	401,519,588	81,291.96	4,939.23
54 Putnam	55,148,301	4,365,548	59,513,849	873,000	60,386,849	12,042.94	5,014.29
55 St. Johns	100,001,583	8,436,825	108,438,408	1,352,000	109,790,408	21,829.77	5,029.39
56 St. Lucie	141,458,680	12,804,549	154,263,229	1,858,000	156,121,229	31,123.89	5,016.12
57 Santa Rosa	103,001,392	8,083,007	111,084,399	1,260,000	112,344,399	23,109.63	4,861.37
58 Sarasota	193,859,822	11,929,719	205,789,541	2,601,000	208,390,541	37,903.57	5,497.91
59 Seminole	285,523,178	19,585,783	305,108,961	3,791,000	308,899,961	62,819.11	4,917.29
60 Sumter	28,648,312	2,322,867	30,971,179	343,000	31,314,179	6,327.13	4,949.19
61 Suwannee	24,344,020	2,154,812	26,498,832	340,000	26,838,832	5,606.74	4,786.89
62 Taylor	15,156,777	1,263,564	16,420,341	258,000	16,678,341	3,294.11	5,063.08
63 Union	9,579,726	792,207	10,371,933	123,000	10,494,933	2,138.98	4,906.51
64 Volusia	292,611,391	18,917,139	311,528,530	4,024,000	315,552,530	62,271.26	5,067.39
65 Wakulla	20,569,150	2,405,010	22,974,160	268,000	23,242,160	4,540.09	5,119.32
66 Walton	28,225,015	2,658,335	30,883,350	358,000	31,241,350	6,159.79	5,071.82
67 Washington	15,035,946	1,375,771	16,411,717	345,000	16,756,717	3,387.58	4,946.52
68 Washington Special	3,747,772	62,927	3,810,699	0	3,810,699	568.15	6,707.21
69 FAMU Lab School	2,312,413	63,461	2,375,874	0	2,375,874	467.67	5,080.24
70 FAU Lab School	2,206,521	70,290	2,276,811	0	2,276,811	498.24	4,569.71
71 FSU Lab School	6,968,064	217,503	7,185,567	0	7,185,567	1,487.58	4,830.37
72 UF Lab School	5,496,885	156,329	5,653,214	0	5,653,214	1,163.78	4,857.63
73 Virtual School	0	0	0	0	0	0.00	0.00
<b>Total</b>	<b>11,962,255,710</b>	<b>765,255,021</b>	<b>12,727,510,731</b>	<b>160,188,000</b>	<b>12,887,698,731</b>	<b>2,497,968.51</b>	<b>5,159.27</b>



FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP THIRD CALCULATION  
Minimum Guarantee Allocation, Detail for Current Year

District	FEFP Base Calculation	Declining Enrollment Supplement	Sparsity Supplement	Lab Schools Discretionary Contribution	Discretionary Tax Equalization	Safe Schools Allocation	Supplemental Academic Instruction	Summer Reading Allocation	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	108,549,085	0	0	0	0	1,003,928	8,466,167	275,202	12,128,237
2 Baker	16,218,670	0	452,507	0	115,757	100,186	2,086,802	44,173	1,002,522
3 Bay	98,437,174	0	0	0	0	803,805	8,299,525	254,616	8,592,947
4 Bradford	13,890,329	238,830	551,941	0	62,243	106,304	1,310,922	38,775	1,685,299
5 Brevard	280,696,387	0	0	0	0	1,985,728	21,075,614	706,728	28,500,336
6 Broward	1,134,761,116	0	0	0	0	6,549,769	56,393,060	2,652,494	85,254,416
7 Calhoun	7,982,314	0	956,791	0	48,599	62,068	497,811	21,330	815,540
8 Charlotte	66,936,768	0	0	0	0	461,702	3,908,967	172,566	6,743,579
9 Citrus	56,275,857	0	990,374	0	0	339,235	3,618,080	147,901	7,188,004
10 Clay	115,505,912	0	0	0	150,573	575,373	9,260,089	294,834	11,706,387
11 Collier	165,744,157	0	0	0	0	937,595	7,709,526	391,780	17,975,048
12 Columbia	34,932,129	0	843,950	0	119,926	281,434	4,144,776	96,265	3,886,098
13 Miami-Dade	1,556,290,931	3,033,615	0	0	0	12,689,993	136,062,180	3,625,322	138,755,764
14 De Soto	19,006,269	0	384,166	0	15,145	147,593	1,752,411	50,056	2,171,755
15 Dixie	7,903,662	87,356	620,831	0	29,824	85,604	480,091	20,982	970,420
16 Duval	488,564,409	0	0	0	0	4,151,394	31,333,875	1,246,197	49,442,859
17 Escambia	159,996,646	0	0	0	0	1,280,343	10,581,590	417,333	16,232,700
18 Flagler	31,810,199	0	0	0	0	183,095	1,452,982	78,423	2,887,613
19 Franklin	4,906,031	435	258,201	0	0	69,738	324,046	12,705	575,170
20 Gadsden	23,461,549	390,356	1,819,250	0	95,421	184,315	1,529,195	63,159	2,238,551
21 Gilchrist	10,097,462	0	1,086,800	0	45,724	77,691	578,894	25,986	988,389
22 Glades	3,851,019	0	445,039	0	0	57,358	251,777	10,422	358,431
23 Gulf	7,747,430	6,248	786,568	0	0	64,943	491,648	20,200	633,850
24 Hamilton	7,305,016	57,522	610,607	0	0	79,148	462,138	19,315	800,236
25 Hardee	18,867,344	0	371,812	0	0	136,864	1,152,504	50,648	1,917,221
26 Hendry	28,652,172	75,856	1,085,166	0	13,896	195,509	1,772,187	75,614	2,846,263
27 Hernando	70,359,178	0	501,470	0	0	549,974	4,346,027	187,555	7,073,710
28 Highlands	43,251,328	0	1,639,610	0	0	354,658	2,454,884	112,222	4,402,948
29 Hillsborough	711,549,335	0	0	0	0	5,869,021	37,446,652	1,740,682	71,057,690
30 Holmes	11,934,167	97,965	1,417,512	0	93,173	77,095	792,719	32,704	1,150,874
31 Indian River	62,725,844	0	0	0	0	442,028	3,201,381	159,733	6,339,146
32 Jackson	25,739,161	104,565	1,918,633	0	106,666	167,371	1,523,227	68,042	2,560,045
33 Jefferson	5,183,297	169,078	527,562	0	0	64,085	388,264	14,317	928,932
34 Lafayette	3,630,586	25,907	452,626	0	16,283	40,620	226,662	10,195	317,655
35 Lake	126,685,827	0	0	0	0	769,122	7,765,831	319,891	10,185,902
36 Lee	260,514,267	0	0	0	0	1,823,514	12,798,590	638,466	32,382,286
37 Leon	123,026,745	0	0	0	0	1,189,135	9,343,697	308,642	17,229,715
38 Levy	22,603,922	0	1,840,018	0	22,995	171,802	1,346,561	58,522	2,363,040
39 Liberty	5,543,161	0	590,125	0	36,954	47,966	261,179	13,591	540,970
40 Madison	11,657,616	98,548	577,581	0	66,884	123,218	934,595	31,640	1,818,479
41 Manatee	156,166,954	0	0	0	0	1,323,243	8,102,777	389,538	18,255,471
42 Marion	150,038,478	0	0	0	0	992,158	13,329,817	380,681	14,745,234
43 Martin	69,702,151	0	0	0	0	460,738	3,559,141	171,863	6,705,277
44 Monroe	38,474,855	185,506	0	0	0	399,072	1,936,400	89,668	3,492,194
45 Nassau	38,144,752	0	1,581,989	0	0	262,311	2,521,225	101,962	2,767,578
46 Okaloosa	115,529,029	0	0	0	0	616,265	9,054,856	303,598	11,415,960
47 Okeechobee	26,918,555	0	34,709	0	59,382	179,594	1,759,560	69,297	2,928,080
48 Orange	656,237,934	0	0	0	0	5,217,509	36,069,751	1,577,657	53,158,162
49 Osceola	170,476,474	0	0	0	0	978,227	9,132,219	420,375	12,322,823
50 Palm Beach	711,420,374	0	0	0	0	5,707,414	33,592,078	1,647,813	64,124,481
51 Pasco	217,444,519	0	0	0	0	1,376,167	17,177,349	555,376	25,680,647
52 Pinellas	456,266,893	0	0	0	0	3,846,702	24,178,285	1,110,197	51,101,332
53 Polk	309,183,241	0	0	0	0	2,222,659	21,613,890	808,687	33,015,240
54 Putnam	44,297,041	375,224	1,626,208	0	0	406,096	3,108,311	116,154	3,831,890
55 St. Johns	88,648,563	0	0	0	0	315,824	4,634,829	222,517	7,324,222
56 St. Lucie	123,119,850	0	0	0	0	866,424	6,820,550	316,081	13,305,742
57 Santa Rosa	87,237,869	0	0	0	0	405,791	8,355,559	229,725	8,470,985
58 Sarasota	159,918,647	0	0	0	0	1,196,670	7,814,505	383,945	20,482,402
59 Seminole	248,169,945	0	0	0	0	1,393,162	16,347,447	619,541	18,929,102
60 Sumter	24,318,413	0	1,169,954	0	0	173,383	1,330,575	64,786	2,591,339
61 Suwannee	20,205,532	0	1,204,270	0	75,453	161,652	1,497,273	54,643	1,317,377
62 Taylor	11,684,195	114,389	576,707	0	0	111,323	788,904	31,693	1,188,914
63 Union	7,672,898	17,192	605,752	0	64,942	58,190	539,463	20,700	682,183
64 Volusia	246,376,851	0	0	0	0	1,840,441	18,415,351	615,204	26,647,484
65 Wakulla	17,258,808	0	460,575	0	65,412	119,976	976,078	44,340	2,062,720
66 Walton	22,806,346	0	592,802	0	0	173,721	1,247,040	61,342	1,847,953
67 Washington	12,093,307	0	1,127,486	0	44,030	78,528	922,601	33,513	961,036
68 Washington Special	2,176,301	0	0	0	0	5,398	163,953	6,235	1,565,005
69 FAMU Lab School	1,725,084	0	206,730	71,947	22,674	34,438	249,152	4,466	50,218
70 FAU Lab School	1,873,602	21,932	0	138,672	29,979	34,599	147,769	5,905	13,550
71 FSU Lab School	8,225,727	0	597,123	340,810	109,650	51,025	390,003	21,599	579,142
72 UF Lab School	4,274,325	4,402	486,555	156,395	59,250	40,976	318,822	11,671	277,644
73 Virtual School	8,414,410	0	0	385,593	87,500	0	0	0	0
<b>Total</b>	<b>10,209,296,394</b>	<b>5,104,926</b>	<b>31,000,000</b>	<b>1,093,417</b>	<b>1,658,335</b>	<b>75,350,000</b>	<b>653,922,659</b>	<b>25,000,000</b>	<b>976,490,414</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP THIRD CALCULATION  
 Minimum Guarantee Allocation, Detail for Current Year

District	District Discretionary Funds from State -10-	Potential Basic Discretionary Revenue -11-	Potential Equalized Discretionary Revenue -12-	2003-04 Potential Formula Funds -13-
1 Alachua	3,114,451	3,817,112	1,407,092	135,646,823
2 Baker	499,354	225,428	110,504	20,356,549
3 Bay	3,242,899	3,994,048	1,284,360	121,666,475
4 Bradford	251,365	276,641	135,608	18,296,892
5 Brevard	9,552,348	10,701,363	3,630,070	347,296,226
6 Broward	25,052,493	50,376,774	13,433,806	1,349,421,435
7 Calhoun	219,288	121,882	59,746	10,566,081
8 Charlotte	1,743,023	5,341,992	879,858	84,445,432
9 Citrus	1,992,981	3,142,644	764,094	72,466,189
10 Clay	3,314,109	2,776,217	1,360,891	141,630,276
11 Collier	4,562,460	22,290,994	1,966,852	217,015,952
12 Columbia	682,727	754,705	369,953	45,429,236
13 Miami-Dade	34,050,308	63,318,392	18,374,749	1,932,150,946
14 De Soto	233,804	490,144	240,267	24,257,806
15 Dixie	206,113	171,987	84,308	10,455,065
16 Duval	12,549,858	18,238,270	6,365,514	599,342,518
17 Escambia	4,005,038	4,736,303	2,126,693	195,371,608
18 Flagler	921,348	2,206,826	398,094	39,017,232
19 Franklin	144,279	785,439	64,683	6,996,448
20 Gadsden	610,315	459,176	225,086	30,466,058
21 Gilchrist	314,124	177,131	86,829	13,164,906
22 Glades	47,498	211,480	52,663	5,238,189
23 Gulf	192,470	637,567	101,261	10,489,715
24 Hamilton	156,922	256,662	101,658	9,692,302
25 Hardee	481,279	668,057	256,744	23,421,194
26 Hendry	753,352	749,908	367,602	35,834,173
27 Hernando	1,862,179	2,740,406	961,829	86,720,149
28 Highlands	1,021,715	1,555,225	573,299	54,344,174
29 Hillsborough	18,000,002	24,537,981	8,804,805	861,006,166
30 Holmes	332,528	148,607	72,847	15,817,663
31 Indian River	1,434,160	5,192,820	804,378	78,865,330
32 Jackson	786,055	487,715	239,076	32,914,501
33 Jefferson	160,670	169,753	73,227	7,518,515
34 Lafayette	44,660	72,399	35,490	4,828,423
35 Lake	3,072,668	5,072,028	1,631,005	152,429,606
36 Lee	6,439,675	20,928,839	3,241,918	332,327,880
37 Leon	3,889,538	4,848,167	1,578,031	157,524,132
38 Levy	546,049	560,180	274,598	29,241,638
39 Liberty	177,026	66,639	32,666	7,133,251
40 Madison	226,950	191,095	93,674	15,593,330
41 Manatee	3,641,619	9,003,898	1,977,327	195,219,208
42 Marion	4,171,751	4,722,742	1,926,138	186,135,248
43 Martin	2,175,634	6,435,855	870,733	87,905,758
44 Monroe	1,223,250	7,132,445	447,526	52,157,666
45 Nassau	958,042	2,170,376	519,188	48,069,381
46 Okaloosa	4,074,899	4,672,569	1,539,199	143,131,476
47 Okeechobee	461,227	566,770	277,828	32,793,775
48 Orange	17,694,803	30,269,952	8,071,987	790,602,952
49 Osceola	3,744,934	5,853,955	2,123,494	201,307,567
50 Palm Beach	18,428,039	47,885,017	8,356,405	872,733,582
51 Pasco	5,902,045	6,780,340	2,845,084	271,859,482
52 Pinellas	12,058,788	24,062,522	5,614,588	566,180,519
53 Polk	8,250,601	9,238,789	4,148,398	380,230,904
54 Putnam	1,110,557	1,288,159	596,089	55,645,172
55 St. Johns	2,807,103	6,071,191	1,130,908	108,348,054
56 St. Lucie	3,148,767	5,246,735	1,604,884	151,280,266
57 Santa Rosa	2,838,942	2,665,277	1,160,179	108,525,385
58 Sarasota	4,410,146	16,532,199	1,944,965	208,273,333
59 Seminole	7,675,759	9,606,692	3,145,721	298,211,610
60 Sumter	600,622	963,837	326,949	30,939,236
61 Suwannee	470,719	414,035	202,958	25,133,193
62 Taylor	297,454	419,410	162,830	15,078,365
63 Union	304,543	80,888	39,651	9,781,859
64 Volusia	7,896,528	10,568,195	3,149,736	307,613,262
65 Wakulla	518,994	324,509	159,073	21,471,491
66 Walton	709,560	3,114,760	311,476	30,155,440
67 Washington	344,140	256,723	125,845	15,643,069
68 Washington Special	26,668	0	0	3,916,892
69 FAMU Lab School	21,202	0	0	2,364,709
70 FAU Lab School	72,851	0	0	2,266,008
71 FSU Lab School	249,557	0	0	10,315,079
72 UF Lab School	168,588	0	0	5,630,040
73 Virtual School	103,429	0	0	8,887,503
<b>Total</b>	<b>263,449,842</b>	<b>479,846,836</b>	<b>125,444,987</b>	<b>12,584,207,968</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP THIRD CALCULATION  
 Minimum Guarantee Allocation, Detail for Current Year

District	Instructional Materials -14-	Student Transportation -15-	Public School Technology -16-	Teacher Lead Program -17-	Teacher Training Allocation -18-	Class Size Reduction Allocation -19-	Total Major Categoricals -20-
1 Alachua	2,389,978	6,753,433	553,095	177,227	398,819	4,870,370	15,142,922
2 Baker	398,580	1,051,428	88,421	28,447	63,758	746,139	2,376,773
3 Bay	2,244,395	4,206,123	509,205	163,970	367,172	4,522,935	12,013,800
4 Bradford	323,786	941,464	73,374	24,971	52,907	638,383	2,054,885
5 Brevard	6,347,093	10,851,473	1,418,702	455,125	1,022,981	12,900,104	32,995,478
6 Broward	23,667,983	30,056,947	5,236,052	1,708,177	3,775,552	52,054,251	116,498,962
7 Calhoun	196,771	463,155	43,366	13,737	31,270	369,134	1,117,433
8 Charlotte	1,571,392	3,341,689	346,813	111,130	250,076	3,056,460	8,677,560
9 Citrus	1,337,685	3,967,189	299,540	95,247	215,989	2,577,246	8,492,896
10 Clay	2,942,588	6,255,961	605,239	189,870	436,419	5,301,566	15,731,643
11 Collier	3,836,546	7,527,676	778,113	252,302	561,073	7,589,648	20,545,358
12 Columbia	826,875	2,315,561	188,531	61,993	135,944	1,608,240	5,137,144
13 Miami-Dade	30,485,053	28,953,288	7,125,806	2,334,669	5,138,194	71,289,689	145,326,699
14 De Soto	439,643	857,452	99,322	32,236	71,618	874,580	2,374,851
15 Dixie	179,592	586,975	41,214	13,512	29,718	364,833	1,215,844
16 Duval	11,054,649	20,904,616	2,495,142	802,538	1,799,168	22,374,633	59,430,746
17 Escambia	3,604,234	11,582,576	840,008	268,758	605,703	7,333,079	24,234,358
18 Flagler	885,219	2,571,698	163,391	50,503	117,816	1,462,143	5,250,770
19 Franklin	108,930	182,992	25,561	8,182	18,431	227,756	571,852
20 Gadsden	547,424	2,015,705	124,281	40,674	89,615	1,107,307	3,925,006
21 Gilchrist	246,919	649,723	52,892	16,735	38,139	466,599	1,471,007
22 Glades	88,153	143,396	20,139	6,711	14,522	176,876	449,797
23 Gulf	176,326	440,594	41,313	13,009	29,789	357,563	1,058,594
24 Hamilton	168,961	400,846	39,023	12,439	28,138	336,812	986,219
25 Hardee	460,547	1,123,314	100,686	32,617	72,601	874,428	2,664,193
26 Hendry	633,390	1,537,496	147,841	48,695	106,604	1,327,022	3,801,048
27 Hernando	1,879,801	4,812,306	375,586	120,783	270,823	3,233,086	10,692,385
28 Highlands	1,018,135	2,329,598	225,727	72,270	162,765	1,992,802	5,801,297
29 Hillsborough	16,367,498	36,095,616	3,479,650	1,120,980	2,509,066	32,560,784	92,133,594
30 Holmes	282,816	906,168	65,275	21,061	47,068	547,505	1,869,893
31 Indian River	1,499,202	3,027,098	318,236	102,866	229,470	2,867,895	8,044,767
32 Jackson	575,604	1,997,649	133,966	43,818	96,599	1,186,382	4,034,018
33 Jefferson	126,083	410,339	27,727	9,220	19,993	239,167	832,529
34 Lafayette	85,564	235,676	19,790	6,566	14,270	168,292	530,158
35 Lake	3,341,013	7,926,126	657,009	206,006	473,748	5,829,832	18,433,734
36 Lee	6,328,512	13,636,972	1,282,052	411,165	924,448	11,941,298	34,524,447
37 Leon	2,704,004	4,471,650	617,497	198,762	445,258	5,596,466	14,033,637
38 Levy	520,093	1,664,550	118,586	37,688	85,508	1,021,785	3,448,210
39 Liberty	114,149	324,608	26,404	8,752	19,039	253,034	745,986
40 Madison	274,331	848,423	63,286	20,376	45,633	537,694	1,789,743
41 Manatee	3,564,447	6,376,993	773,305	250,858	557,606	7,200,594	18,723,803
42 Marion	3,434,505	9,362,174	772,959	245,155	557,356	6,875,664	21,247,813
43 Martin	1,559,910	3,876,507	340,210	110,678	245,315	3,170,265	9,302,885
44 Monroe	754,510	1,606,778	175,314	57,745	126,413	1,766,877	4,487,637
45 Nassau	876,910	2,587,331	203,171	65,662	146,500	1,759,785	5,639,359
46 Okaloosa	2,549,570	5,546,757	597,287	195,514	430,685	5,267,846	14,587,659
47 Okeechobee	643,209	1,648,163	139,061	44,626	100,273	1,238,734	3,814,066
48 Orange	15,317,172	26,230,217	3,198,511	1,015,994	2,306,345	30,152,533	78,220,772
49 Osceola	4,444,929	7,596,105	849,064	270,717	612,233	7,824,811	21,597,859
50 Palm Beach	15,288,555	29,216,593	3,278,541	1,061,174	2,364,053	32,802,923	84,011,839
51 Pasco	5,284,200	12,366,279	1,100,968	357,656	793,873	9,991,609	29,894,585
52 Pinellas	9,383,513	17,441,287	2,200,483	714,955	1,586,699	20,879,316	52,206,253
53 Polk	7,352,154	19,228,633	1,621,961	520,786	1,169,545	14,386,970	44,280,049
54 Putnam	1,001,338	2,655,725	230,999	74,802	166,566	2,045,680	6,175,110
55 St. Johns	2,194,500	5,203,968	448,787	143,299	323,606	4,031,568	12,345,728
56 St. Lucie	2,976,837	8,650,232	630,726	203,553	454,797	5,652,760	18,568,905
57 Santa Rosa	2,163,947	4,780,113	465,530	147,940	335,679	3,996,880	11,890,089
58 Sarasota	3,703,199	6,885,802	772,800	247,257	557,242	7,290,741	19,457,041
59 Seminole	5,704,349	11,304,736	1,254,762	398,977	904,769	11,249,955	30,817,548
60 Sumter	630,215	1,400,310	129,725	41,722	93,541	1,121,314	3,416,827
61 Suwannee	478,007	1,485,559	110,120	35,189	79,404	934,240	3,122,519
62 Taylor	273,896	842,936	63,031	20,410	45,450	547,777	1,793,500
63 Union	177,850	469,173	41,548	13,330	29,959	353,085	1,084,945
64 Volusia	5,632,890	10,617,746	1,242,514	396,184	895,938	11,248,467	30,033,739
65 Wakulla	391,678	1,848,278	89,447	28,554	64,498	796,239	3,218,694
66 Walton	581,167	1,785,028	124,348	39,504	89,664	1,049,756	3,669,467
67 Washington	294,626	943,385	66,884	21,582	48,228	567,315	1,942,020
68 Washington Special	48,188	0	0	4,015	8,035	96,114	156,352
69 FAMU Lab School	39,513	0	9,164	2,876	6,608	79,659	137,820
70 FAU Lab School	41,427	0	9,495	3,803	6,846	87,861	149,432
71 FSU Lab School	362,946	0	43,408	13,910	31,300	379,815	831,379
72 UF Lab School	96,765	0	22,662	7,516	16,341	192,886	336,170
73 Virtual School	412,718	0	40,120	0	28,929	374,777	856,544
<b>Total</b>	<b>227,939,157</b>	<b>430,326,357</b>	<b>49,914,766</b>	<b>16,099,730</b>	<b>36,000,000</b>	<b>468,198,634</b>	<b>1,228,478,644</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP THIRD CALCULATION  
 Minimum Guarantee Allocation, Detail for Current Year

District	Total Potential Formula Funds	Total Major Categoricals	Total Potential Funds	2003-04 UFTE	Potential Funds Per UFTE
	-21-	-22-	-23-	-24-	-25-
1 Alachua	135,646,823	15,142,922	150,789,745	28,343.60	5,320.06
2 Baker	20,356,549	2,376,773	22,733,322	4,531.19	5,017.08
3 Bay	121,666,475	12,013,800	133,680,275	26,094.45	5,122.94
4 Bradford	18,296,892	2,054,885	20,351,777	3,760.07	5,412.61
5 Brevard	347,296,226	32,995,478	380,291,704	72,702.03	5,230.83
6 Broward	1,349,421,435	116,498,962	1,465,920,397	268,323.95	5,463.25
7 Calhoun	10,566,081	1,117,433	11,683,514	2,222.33	5,257.33
8 Charlotte	84,445,432	8,677,560	93,122,992	17,772.59	5,239.70
9 Citrus	72,466,189	8,492,896	80,959,085	15,350.09	5,274.18
10 Clay	141,630,276	15,731,643	157,361,919	31,015.77	5,073.61
11 Collier	217,015,952	20,545,358	237,561,310	39,874.78	5,957.68
12 Columbia	45,429,236	5,137,144	50,566,380	9,661.37	5,233.87
13 Miami-Dade	1,932,150,946	145,326,699	2,077,477,645	365,165.28	5,689.14
14 De Soto	24,257,806	2,374,851	26,632,657	5,089.81	5,232.54
15 Dixie	10,455,065	1,215,844	11,670,909	2,112.02	5,525.95
16 Duval	599,342,518	59,430,746	658,773,264	127,864.70	5,152.11
17 Escambia	195,371,608	24,234,358	219,605,966	43,046.61	5,101.59
18 Flagler	39,017,232	5,250,770	44,268,002	8,373.03	5,286.98
19 Franklin	6,996,448	571,852	7,568,300	1,309.86	5,777.95
20 Gadsden	30,466,058	3,925,006	34,391,064	6,368.82	5,399.91
21 Gilchrist	13,164,906	1,471,007	14,635,913	2,710.47	5,399.77
22 Glades	5,238,189	449,797	5,687,986	1,032.05	5,511.35
23 Gulf	10,489,715	1,058,594	11,548,309	2,117.08	5,454.83
24 Hamilton	9,692,302	986,219	10,678,521	1,999.75	5,339.93
25 Hardee	23,421,194	2,664,193	26,085,387	5,159.69	5,055.61
26 Hendry	35,834,173	3,801,048	39,635,221	7,576.20	5,231.54
27 Hernando	86,720,149	10,692,385	97,412,534	19,247.06	5,061.16
28 Highlands	54,344,174	5,801,297	60,145,471	11,567.48	5,199.53
29 Hillsborough	861,006,166	92,133,594	953,139,760	178,316.28	5,345.22
30 Holmes	15,817,663	1,869,893	17,687,556	3,345.07	5,287.65
31 Indian River	78,865,330	8,044,767	86,910,097	16,308.16	5,329.24
32 Jackson	32,914,501	4,034,018	36,948,519	6,865.15	5,382.04
33 Jefferson	7,518,515	832,529	8,351,044	1,420.88	5,877.37
34 Lafayette	4,828,423	530,158	5,358,581	1,014.15	5,283.82
35 Lake	152,429,606	18,433,734	170,863,340	33,668.71	5,074.84
36 Lee	332,327,880	34,524,447	366,852,327	65,699.37	5,583.80
37 Leon	157,524,132	14,033,637	171,557,769	31,643.92	5,421.51
38 Levy	29,241,638	3,448,210	32,689,848	6,076.97	5,379.30
39 Liberty	7,133,251	745,986	7,879,237	1,353.10	5,823.10
40 Madison	15,593,330	1,789,743	17,383,073	3,243.11	5,360.00
41 Manatee	195,219,208	18,723,803	213,943,011	39,628.36	5,398.73
42 Marion	186,135,248	21,247,813	207,383,061	39,610.65	5,235.54
43 Martin	87,905,758	9,302,885	97,208,643	17,434.23	5,575.73
44 Monroe	52,157,666	4,487,637	56,645,303	8,984.03	6,305.11
45 Nassau	48,069,381	5,639,359	53,708,740	10,411.59	5,158.55
46 Okaloosa	143,131,476	14,587,659	157,719,135	30,608.27	5,152.83
47 Okeechobee	32,793,775	3,814,066	36,607,841	7,126.25	5,137.04
48 Orange	790,602,952	78,220,724	868,823,724	163,909.18	5,300.64
49 Osceola	201,307,567	21,597,859	222,905,426	43,510.69	5,123.00
50 Palm Beach	872,733,582	84,011,839	956,745,421	168,010.38	5,694.56
51 Pasco	271,859,482	29,894,585	301,754,067	56,419.63	5,348.39
52 Pinellas	566,180,519	52,206,253	618,386,772	112,764.78	5,483.86
53 Polk	380,230,904	44,280,049	424,510,953	83,118.15	5,107.32
54 Putnam	55,645,172	6,175,110	61,820,282	11,837.64	5,222.35
55 St. Johns	108,348,054	12,345,728	120,693,782	22,998.31	5,247.94
56 St. Lucie	151,280,266	18,568,905	169,849,171	32,321.86	5,254.93
57 Santa Rosa	108,525,385	11,890,089	120,415,474	23,856.32	5,047.53
58 Sarasota	208,273,333	19,457,041	227,730,374	39,602.48	5,750.41
59 Seminole	298,211,610	30,817,548	329,029,158	64,300.86	5,117.03
60 Sumter	30,939,236	3,416,827	34,356,063	6,647.84	5,168.00
61 Suwannee	25,133,193	3,122,519	28,255,712	5,643.15	5,007.08
62 Taylor	15,078,365	1,793,500	16,871,865	3,230.06	5,223.39
63 Union	9,781,859	1,084,945	10,866,804	2,129.15	5,103.82
64 Volusia	307,613,262	30,033,739	337,647,001	63,673.22	5,302.81
65 Wakulla	21,471,491	3,218,694	24,690,185	4,583.77	5,386.44
66 Walton	30,155,440	3,669,467	33,824,907	6,372.29	5,308.12
67 Washington	15,643,069	1,942,020	17,585,089	3,427.49	5,130.60
68 Washington Special	3,916,892	156,352	4,073,244	571.07	7,132.65
69 FAMU Lab School	2,364,709	137,820	2,502,529	469.60	5,329.07
70 FAU Lab School	2,266,008	149,432	2,415,440	486.55	4,964.42
71 FSU Lab School	10,315,079	831,379	11,146,458	2,224.46	5,010.86
72 UF Lab School	5,630,040	336,170	5,966,210	1,161.32	5,137.44
73 Virtual School	8,887,503	856,544	9,744,047	2,055.95	4,739.44
<b>Total</b>	<b>12,584,207,968</b>	<b>1,228,478,644</b>	<b>13,812,686,612</b>	<b>2,558,476.58</b>	<b>5,398.79</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP THIRD CALCULATION  
 Minimum Guarantee Allocation Summary

District	2002-03 Adjusted Funds Per UFTE -26-	Column 26 plus 1.00 Percent -27-	2003-04 Potential Funds -28-	Difference: Column 27 above Column 28 -29-	2003-04 Unweighted FTE -30-	Computed Minimum Guarantee Adjustment (Col 29 x Col 30) -31-
1 Alachua	5,130.34	5,181.64	5,320.06	0.00	28,343.60	0
2 Baker	4,798.81	4,846.80	5,017.08	0.00	4,531.19	0
3 Bay	4,933.18	4,982.51	5,122.94	0.00	26,094.45	0
4 Bradford	5,086.56	5,137.43	5,412.61	0.00	3,760.07	0
5 Brevard	5,027.55	5,077.83	5,230.83	0.00	72,702.03	0
6 Broward	5,178.45	5,230.23	5,463.25	0.00	268,323.95	0
7 Calhoun	4,928.23	4,977.51	5,257.33	0.00	2,222.33	0
8 Charlotte	4,964.61	5,014.26	5,239.70	0.00	17,772.59	0
9 Citrus	5,101.72	5,152.74	5,274.18	0.00	15,350.09	0
10 Clay	4,921.11	4,970.32	5,073.61	0.00	31,015.77	0
11 Collier	5,654.41	5,710.95	5,957.68	0.00	39,874.78	0
12 Columbia	5,044.42	5,094.86	5,233.87	0.00	9,661.37	0
13 Miami-Dade	5,368.08	5,421.76	5,689.14	0.00	365,165.28	0
14 De Soto	4,940.51	4,989.92	5,232.54	0.00	5,089.81	0
15 Dixie	5,265.14	5,317.79	5,525.95	0.00	2,112.02	0
16 Duval	4,942.82	4,992.25	5,152.11	0.00	127,864.70	0
17 Escambia	4,901.18	4,950.19	5,101.59	0.00	43,046.61	0
18 Flagler	5,024.62	5,074.87	5,286.98	0.00	8,373.03	0
19 Franklin	5,589.47	5,645.36	5,777.95	0.00	1,309.86	0
20 Gadsden	5,198.16	5,250.14	5,399.91	0.00	6,368.82	0
21 Gilchrist	5,221.38	5,273.59	5,399.77	0.00	2,710.47	0
22 Glades	5,177.37	5,229.14	5,511.35	0.00	1,032.05	0
23 Gulf	5,166.74	5,218.41	5,454.83	0.00	2,117.08	0
24 Hamilton	5,131.76	5,183.08	5,339.93	0.00	1,999.75	0
25 Hardee	4,837.68	4,886.06	5,055.61	0.00	5,159.69	0
26 Hendry	4,982.96	5,032.79	5,231.54	0.00	7,576.20	0
27 Hernando	4,864.21	4,912.85	5,061.16	0.00	19,247.06	0
28 Highlands	5,017.89	5,068.07	5,199.53	0.00	11,567.48	0
29 Hillsborough	5,149.46	5,200.95	5,345.22	0.00	178,316.28	0
30 Holmes	5,063.21	5,113.84	5,287.65	0.00	3,345.07	0
31 Indian River	5,095.90	5,146.86	5,329.24	0.00	16,308.16	0
32 Jackson	5,136.40	5,187.76	5,382.04	0.00	6,865.15	0
33 Jefferson	5,560.71	5,616.32	5,877.37	0.00	1,420.88	0
34 Lafayette	5,017.87	5,068.05	5,283.82	0.00	1,014.15	0
35 Lake	4,911.09	4,960.20	5,074.84	0.00	33,668.71	0
36 Lee	5,346.16	5,399.62	5,583.80	0.00	65,699.37	0
37 Leon	5,187.76	5,239.64	5,421.51	0.00	31,643.92	0
38 Levy	5,190.82	5,242.73	5,379.30	0.00	6,076.97	0
39 Liberty	5,540.68	5,596.09	5,823.10	0.00	1,353.10	0
40 Madison	5,146.37	5,197.83	5,360.00	0.00	3,243.11	0
41 Manatee	5,185.09	5,236.94	5,398.73	0.00	39,628.36	0
42 Marion	5,065.76	5,116.42	5,235.54	0.00	39,610.65	0
43 Martin	5,318.65	5,371.84	5,575.73	0.00	17,434.23	0
44 Monroe	5,866.61	5,925.28	6,305.11	0.00	8,984.03	0
45 Nassau	4,910.06	4,959.16	5,158.55	0.00	10,411.59	0
46 Okaloosa	4,910.16	4,959.26	5,152.83	0.00	30,608.27	0
47 Okeechobee	4,938.21	4,987.59	5,137.04	0.00	7,126.25	0
48 Orange	5,060.94	5,111.55	5,300.64	0.00	163,909.18	0
49 Osceola	4,907.96	4,957.04	5,123.00	0.00	43,510.69	0
50 Palm Beach	5,452.54	5,507.07	5,694.56	0.00	168,010.38	0
51 Pasco	5,141.97	5,193.39	5,348.39	0.00	56,419.63	0
52 Pinellas	5,239.47	5,291.86	5,483.86	0.00	112,764.78	0
53 Polk	4,939.23	4,988.62	5,107.32	0.00	83,118.15	0
54 Putnam	5,014.29	5,064.43	5,222.35	0.00	11,837.64	0
55 St. Johns	5,029.39	5,079.68	5,247.94	0.00	22,998.31	0
56 St. Lucie	5,016.12	5,066.28	5,254.93	0.00	32,321.86	0
57 Santa Rosa	4,861.37	4,909.98	5,047.53	0.00	23,856.32	0
58 Sarasota	5,497.91	5,552.89	5,750.41	0.00	39,602.48	0
59 Seminole	4,917.29	4,966.46	5,117.03	0.00	64,300.86	0
60 Sumter	4,949.19	4,998.68	5,168.00	0.00	6,647.84	0
61 Suwannee	4,786.89	4,834.76	5,007.08	0.00	5,643.15	0
62 Taylor	5,063.08	5,113.71	5,223.39	0.00	3,230.06	0
63 Union	4,906.51	4,955.58	5,103.82	0.00	2,129.15	0
64 Volusia	5,067.39	5,118.06	5,302.81	0.00	63,673.22	0
65 Wakulla	5,119.32	5,170.51	5,386.44	0.00	4,583.77	0
66 Walton	5,071.82	5,122.54	5,308.12	0.00	6,372.29	0
67 Washington	4,946.52	4,995.99	5,130.60	0.00	3,427.49	0
68 Washington Special	6,707.21	6,774.28	7,132.65	0.00	571.07	0
69 FAMU Lab School	5,080.24	5,131.04	5,329.07	0.00	469.60	0
70 FAU Lab School	4,569.71	4,615.41	4,964.42	0.00	486.55	0
71 FSU Lab School	4,830.37	4,878.67	5,010.86	0.00	2,224.46	0
72 UF Lab School	4,857.63	4,906.21	5,137.44	0.00	1,161.32	0
73 Virtual School	0.00	0.00	4,739.44	0.00	2,055.95	0
<b>Total</b>	<b>5,159.27</b>		<b>5,398.79</b>	<b>0.00</b>	<b>2,558,476.58</b>	<b>0</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP THIRD CALCULATION  
 Required Local Effort Tax Calculation

District	2003 School Taxable Value December 03, 2003	Value of Property Contested in Court	Revised School Taxable Value	Equalized Required Local Effort Millage Rate	Equalized Required Local Effort Taxes	Potential Discretionary Local Effort	Potential Equalized Discretionary Local Effort	Total Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,878,456,743	0	7,878,456,743	5.796	43,380,359	3,817,112	1,407,092	48,604,563
2 Baker	465,278,804	0	465,278,804	5.613	2,481,029	225,428	110,504	2,816,961
3 Bay	8,243,648,780	0	8,243,648,780	5.895	46,166,494	3,994,048	1,284,360	51,444,902
4 Bradford	570,981,737	0	570,981,737	5.934	3,218,795	276,641	135,608	3,631,044
5 Brevard	22,087,435,919	0	22,087,435,919	5.722	120,065,093	10,701,363	3,630,070	134,396,526
6 Broward	103,976,829,657	0	103,976,829,657	5.478	541,105,819	50,376,774	13,433,806	604,916,399
7 Calhoun	251,561,995	0	251,561,995	5.854	1,399,012	121,882	59,746	1,580,640
8 Charlotte	11,025,783,488	0	11,025,783,488	5.514	57,756,362	5,341,992	879,858	63,978,212
9 Citrus	6,486,365,487	0	6,486,365,487	5.662	34,889,511	3,142,644	764,094	38,796,249
10 Clay	5,730,066,567	0	5,730,066,567	5.871	31,959,160	2,776,217	1,360,891	36,096,268
11 Collier	46,008,242,547	0	46,008,242,547	3.969	173,476,379	22,290,994	1,966,852	197,734,225
12 Columbia	1,557,697,786	0	1,557,697,786	5.629	8,329,867	754,705	369,953	9,454,525
13 Miami-Dade	130,688,115,385	0	130,688,115,385	5.760	715,125,367	63,318,392	18,374,749	796,818,508
14 De Soto	1,011,648,434	0	1,011,648,434	5.482	5,268,564	490,144	240,267	5,998,975
15 Dixie	354,979,033	0	354,979,033	5.973	2,014,275	171,987	84,308	2,270,570
16 Duval	37,643,488,665	0	37,643,488,665	5.852	209,275,211	18,238,270	6,365,514	233,878,995
17 Escambia	9,775,652,130	0	9,775,652,130	6.049	56,176,274	4,736,303	2,126,693	63,039,270
18 Flagler	4,554,851,493	0	4,554,851,493	5.769	24,963,091	2,206,826	398,094	27,568,011
19 Franklin	1,621,134,095	0	1,621,134,095	3.601	5,545,819	785,439	64,683	6,395,941
20 Gadsden	947,731,402	0	947,731,402	5.889	5,302,131	459,176	225,086	5,986,393
21 Gilchrist	365,594,838	0	365,594,838	5.741	1,993,936	177,131	86,829	2,257,896
22 Glades	436,491,770	0	436,491,770	5.560	2,305,550	211,480	52,663	2,569,693
23 Gulf	1,315,927,446	0	1,315,927,446	5.292	6,615,694	637,567	101,261	7,354,522
24 Hamilton	529,745,749	0	529,745,749	5.754	2,895,749	256,662	101,658	3,254,069
25 Hardee	1,378,858,843	0	1,378,858,843	5.872	7,691,826	668,057	256,744	8,616,627
26 Hendry	1,547,797,304	0	1,547,797,304	5.767	8,479,840	749,908	367,602	9,597,350
27 Hernando	5,656,153,448	0	5,656,153,448	5.641	30,311,044	2,740,406	961,829	34,013,279
28 Highlands	3,209,958,956	0	3,209,958,956	6.039	18,415,695	1,555,225	573,299	20,544,219
29 Hillsborough	50,645,986,729	0	50,645,986,729	5.577	268,330,035	24,537,981	8,804,805	301,672,821
30 Holmes	306,722,270	0	306,722,270	5.578	1,625,352	148,607	72,847	1,846,806
31 Indian River	10,717,894,053	0	10,717,894,053	5.590	56,917,376	5,192,820	804,378	62,914,574
32 Jackson	1,006,635,812	0	1,006,635,812	5.730	5,479,622	487,715	239,076	6,206,413
33 Jefferson	350,366,516	0	350,366,516	5.974	1,988,435	169,753	73,227	2,231,415
34 Lafayette	149,430,462	0	149,430,462	5.495	749,064	129,390	35,490	887,953
35 Lake	10,468,581,323	0	10,468,581,323	5.766	57,343,748	5,072,028	1,631,005	64,046,781
36 Lee	43,196,777,176	0	43,196,777,176	5.757	236,249,654	20,928,839	3,241,918	260,420,411
37 Leon	10,006,536,822	0	10,006,536,822	5.741	54,575,152	4,848,167	1,578,031	61,001,350
38 Levy	1,156,201,565	0	1,156,201,565	5.730	6,293,783	560,180	274,598	7,128,561
39 Liberty	137,542,275	0	137,542,275	5.996	783,468	66,639	32,666	882,773
40 Madison	394,416,481	0	394,416,481	5.859	2,195,342	191,095	93,674	2,480,111
41 Manatee	18,583,896,787	0	18,583,896,787	5.674	100,172,779	9,003,898	1,977,327	111,154,004
42 Marion	9,747,661,596	0	9,747,661,596	5.717	52,941,012	4,722,742	1,926,138	59,589,892
43 Martin	13,283,498,646	0	13,283,498,646	5.684	71,728,236	6,435,855	870,733	79,034,824
44 Monroe	14,721,247,737	0	14,721,247,737	2.880	40,277,334	7,132,445	447,526	47,857,305
45 Nassau	4,479,619,542	0	4,479,619,542	5.906	25,133,801	2,170,376	519,188	27,823,365
46 Okaloosa	9,644,104,851	0	9,644,104,851	5.915	54,192,636	4,672,569	1,539,199	60,404,404
47 Okeechobee	1,169,803,917	0	1,169,803,917	5.652	6,281,145	566,770	277,828	7,125,743
48 Orange	62,476,680,684	0	62,476,680,684	5.742	340,804,045	30,269,952	8,071,987	379,145,984
49 Osceola	12,082,466,619	0	12,082,466,619	5.784	66,390,738	5,853,955	2,123,494	74,368,187
50 Palm Beach	98,833,884,437	0	98,833,884,437	5.652	530,678,659	47,885,017	8,356,405	586,920,081
51 Pasco	13,994,510,386	0	13,994,510,386	5.658	75,221,893	6,780,340	2,845,084	84,847,317
52 Pinellas	49,664,647,429	0	49,664,647,429	5.614	264,876,464	24,062,522	5,614,588	294,553,574
53 Polk	19,068,708,548	0	19,068,708,548	5.578	101,046,993	9,238,789	4,148,398	114,434,180
54 Putnam	2,658,738,639	0	2,658,738,639	5.720	14,447,586	1,288,159	596,089	16,331,834
55 St. Johns	12,530,837,873	0	12,530,837,873	5.669	67,485,454	6,071,191	1,130,908	74,687,553
56 St. Lucie	10,829,175,097	0	10,829,175,097	5.689	58,526,818	5,246,735	1,604,884	65,378,437
57 Santa Rosa	5,501,087,775	0	5,501,087,775	5.808	30,352,802	2,665,277	1,160,179	34,178,258
58 Sarasota	34,122,184,955	0	34,122,184,955	5.223	169,309,163	16,532,199	1,944,965	187,786,327
59 Seminole	19,828,054,319	0	19,828,054,319	5.564	104,807,130	9,606,692	3,145,721	117,559,543
60 Sumter	1,989,344,545	0	1,989,344,545	6.023	11,382,731	963,837	326,949	12,673,517
61 Suwannee	854,561,030	0	854,561,030	5.818	4,723,244	414,035	202,958	5,340,237
62 Taylor	865,655,479	0	865,655,479	5.761	4,737,689	419,410	162,830	5,319,929
63 Union	166,951,094	0	166,951,094	5.639	894,365	80,888	39,651	1,014,904
64 Volusia	21,812,579,151	0	21,812,579,151	5.565	115,317,653	10,568,195	3,149,736	129,035,584
65 Wakulla	669,780,580	0	669,780,580	5.606	3,567,050	324,509	159,073	4,050,632
66 Walton	6,428,812,437	0	6,428,812,437	3.835	23,421,771	3,114,760	311,476	26,848,007
67 Washington	529,872,030	0	529,872,030	6.104	3,072,622	256,723	125,845	3,455,190
68 Washington Special	0	0	0	0.000	0	0	0	0
69 FAMU Lab School	0	0	0	0.000	0	0	0	0
70 FAU Lab School	0	0	0	0.000	0	0	0	0
71 FSU Lab School	0	0	0	0.000	0	0	0	0
72 UF Lab School	0	0	0	0.000	0	0	0	0
73 Virtual School	0	0	0	0.000	0	0	0	0
<b>Total</b>	<b>990,395,936,168</b>	<b>0</b>	<b>990,395,936,168</b>		<b>5,200,961,790</b>	<b>479,846,836</b>	<b>125,444,987</b>	<b>5,806,253,613</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP THIRD CALCULATION  
 Discretionary Lottery/School Recognition Calculation

District	Base Funding	Discretionary Lottery Allocation	Prior Year Adjustment	Adjusted Lottery Funding	2002-03 School Recognition Awards	Discretionary Lottery and School Recognition Allocation
	-1-	-2-	-3-	-4-	-5-	-6-*
1 Alachua	108,549,085	1,334,276	(323)	1,333,953	1,780,498	3,114,451
2 Baker	16,218,670	199,358	528	199,886	299,468	499,354
3 Bay	98,437,174	1,209,981	1,042	1,211,023	2,031,876	3,242,899
4 Bradford	13,890,329	170,739	(175)	170,564	80,801	251,365
5 Brevard	280,696,387	3,450,295	16	3,450,311	6,102,037	9,552,348
6 Broward	1,134,761,116	13,948,384	8,140	13,956,524	11,095,969	25,052,493
7 Calhoun	7,982,314	98,118	(156)	97,962	121,326	219,288
8 Charlotte	66,936,768	822,781	6,874	829,655	913,368	1,743,023
9 Citrus	56,275,857	691,738	290	692,028	1,300,953	1,992,981
10 Clay	115,505,912	1,419,788	30	1,419,818	1,894,291	3,314,109
11 Collier	165,744,157	2,037,313	(239)	2,037,074	2,525,386	4,562,460
12 Columbia	34,932,129	429,383	1,150	430,533	252,194	682,727
13 Miami-Dade	1,556,290,931	19,129,791	(8,608)	19,121,183	14,929,125	34,050,308
14 De Soto	19,006,269	233,623	181	233,804	0	233,804
15 Dixie	7,903,662	97,151	(16)	97,135	108,978	206,113
16 Duval	488,564,409	6,005,391	(3,899)	6,001,492	6,548,366	12,549,858
17 Escambia	159,996,646	1,966,665	3,592	1,970,257	2,034,781	4,005,038
18 Flagler	31,810,199	391,008	551	391,559	529,789	921,348
19 Franklin	4,906,031	60,304	83	60,387	83,892	144,279
20 Gadsden	23,461,549	288,387	(172)	288,215	322,100	610,315
21 Gilchrist	10,097,462	124,117	(70)	124,047	190,077	314,124
22 Glades	3,851,019	47,336	162	47,498	0	47,498
23 Gulf	7,747,430	95,231	(170)	95,061	97,409	192,470
24 Hamilton	7,305,016	89,793	263	90,056	66,866	156,922
25 Hardee	18,867,344	231,916	216	232,132	249,147	481,279
26 Hendry	28,652,172	352,190	(848)	351,342	402,010	753,352
27 Hernando	70,359,178	864,849	78	864,927	997,252	1,862,179
28 Highlands	43,251,328	531,641	53	531,694	490,021	1,021,715
29 Hillsborough	711,549,335	8,746,302	(19,648)	8,726,654	9,273,348	18,000,002
30 Holmes	11,934,167	146,694	(190)	146,504	186,024	332,528
31 Indian River	62,725,844	771,021	(800)	770,221	663,939	1,434,160
32 Jackson	25,739,161	316,383	(36)	316,347	469,708	786,055
33 Jefferson	5,183,297	63,713	(388)	63,325	97,345	160,670
34 Lafayette	3,630,586	44,627	33	44,660	44,660	44,660
35 Lake	126,685,827	1,557,211	721	1,557,932	1,514,736	3,072,668
36 Lee	260,514,267	3,202,218	2,157	3,204,375	3,235,300	6,439,675
37 Leon	123,026,745	1,512,234	1,098	1,513,332	2,376,206	3,889,538
38 Levy	22,603,922	277,845	(147)	277,698	268,351	546,049
39 Liberty	5,543,161	68,136	(1,225)	66,911	110,115	177,026
40 Madison	11,657,616	143,294	129	143,423	83,527	226,950
41 Manatee	156,166,954	1,919,590	(194)	1,919,396	1,722,223	3,641,619
42 Marion	150,038,478	1,844,260	(347)	1,843,913	2,327,838	4,171,751
43 Martin	69,702,151	856,773	(184)	856,589	1,319,045	2,175,634
44 Monroe	38,474,855	472,930	369	473,299	749,951	1,223,250
45 Nassau	38,144,752	468,872	(302)	468,570	489,472	958,042
46 Okaloosa	115,529,029	1,420,073	2,282	1,422,355	2,652,544	4,074,899
47 Okeechobee	26,918,555	330,880	(15)	330,865	130,362	461,227
48 Orange	656,237,934	8,066,419	8,245	8,074,664	9,620,139	17,694,803
49 Osceola	170,476,474	2,095,482	(3,609)	2,091,873	1,653,061	3,744,934
50 Palm Beach	711,420,374	8,744,717	(4,282)	8,740,435	9,687,604	18,428,039
51 Pasco	217,444,519	2,672,809	882	2,673,691	3,228,354	5,902,045
52 Pinellas	456,266,893	5,608,393	1,082	5,609,475	6,449,313	12,058,788
53 Polk	309,183,241	3,800,453	(327)	3,800,126	4,450,475	8,250,601
54 Putnam	44,297,041	544,495	(103)	544,392	566,165	1,110,557
55 St. Johns	88,648,563	1,089,660	(601)	1,089,059	1,718,044	2,807,103
56 St. Lucie	123,119,850	1,513,378	2,554	1,515,932	1,632,835	3,148,767
57 Santa Rosa	87,237,869	1,072,320	608	1,072,928	1,766,014	2,838,942
58 Sarasota	159,918,647	1,965,706	1,444	1,967,150	2,442,996	4,410,146
59 Seminole	248,169,945	3,050,483	1,401	3,051,884	4,623,875	7,675,759
60 Sumter	24,318,413	298,920	(170)	298,750	301,872	600,622
61 Suwannee	20,205,532	248,365	60	248,425	222,294	470,719
62 Taylor	11,684,195	143,621	(23)	143,598	153,856	297,454
63 Union	7,672,898	94,315	722	95,037	209,506	304,543
64 Volusia	246,376,851	3,028,443	(210)	3,028,233	4,868,295	7,896,528
65 Wakulla	17,258,808	212,144	705	212,849	306,145	518,994
66 Walton	22,806,346	280,334	(371)	279,963	429,597	709,560
67 Washington	12,093,307	148,650	170	148,820	195,320	344,140
68 Washington Special	2,176,301	26,751	(83)	26,668	0	26,668
69 FAMU Lab School	1,725,084	21,205	(3)	21,202	0	21,202
70 FAU Lab School	1,873,602	23,030	(3)	23,027	49,824	72,851
71 FSU Lab School	8,225,727	101,110	(11)	101,099	148,458	249,557
72 UF Lab School	4,274,325	52,540	37	52,577	116,011	168,588
73 Virtual School	8,414,410	103,429	0	103,429	0	103,429
Total	10,209,296,394	125,491,775	0	125,491,775	137,958,067	263,449,842

\* Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition.

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP THIRD CALCULATION  
 Prior Year Adjustments

District	Final Calculation 2002-03 -1-*	FEFP Paid 2002-03 -2- **	Net Earned vs. Paid 2002-03 -3-	FTE Amendments 2002-03 -4-	Prior Year FTE Audit Adjustments -5-	Total Prior Year Adjustments -6-
1 Alachua	87,002,187	87,007,142	(4,955)	(271)	3,145	(2,081)
2 Baker	17,026,462	16,997,112	29,350	0	471	29,821
3 Bay	72,446,230	72,382,219	64,011	0	2,709	66,720
4 Bradford	14,634,261	14,638,559	(4,298)	0	434	(3,864)
5 Brevard	209,942,183	209,914,286	27,897	0	7,651	35,548
6 Broward	716,613,499	706,760,608	9,852,891	32,826	27,535	9,913,252
7 Calhoun	8,429,770	8,437,332	(7,562)	0	235	(7,327)
8 Charlotte	23,000,050	22,634,938	365,112	34	1,767	366,913
9 Citrus	32,108,747	32,096,380	12,367	0	(94,523)	(82,156)
10 Clay	99,983,000	99,970,699	12,301	0	3,031	15,332
11 Collier	12,848,167	12,845,484	2,683	25,156	3,863	31,702
12 Columbia	34,905,011	34,841,468	63,543	0	(5,727)	57,816
13 Miami-Dade	1,153,578,677	1,143,708,884	9,869,793	(29,274)	43,350	9,883,869
14 De Soto	17,451,725	17,441,037	10,688	0	510	11,198
15 Dixie	8,495,977	8,495,467	510	0	255	765
16 Duval	368,059,452	367,763,975	295,477	0	13,513	308,990
17 Escambia	131,413,386	131,310,450	102,936	0	(141,498)	(38,562)
18 Flagler	10,817,042	10,785,472	31,570	0	690	32,260
19 Franklin	403,337	398,458	4,879	1,706	161	6,746
20 Gadsden	25,187,680	25,192,434	(4,754)	0	784	(3,970)
21 Gilchrist	10,332,501	10,334,632	(2,131)	0	297	(1,834)
22 Glades	2,395,411	2,386,651	8,760	0	125	8,885
23 Gulf	3,390,243	3,398,633	(8,390)	0	243	(8,147)
24 Hamilton	6,468,471	6,456,868	11,603	(5,628)	238	6,213
25 Hardee	15,037,550	15,023,868	13,682	0	(22,112)	(8,430)
26 Hendry	25,061,603	25,100,270	(38,667)	0	(28,991)	(67,658)
27 Hernando	48,471,000	48,459,829	11,171	0	1,765	12,936
28 Highlands	32,392,331	32,383,773	8,558	0	1,200	9,758
29 Hillsborough	533,486,885	534,442,137	(955,252)	(736,725)	17,967	(1,674,010)
30 Holmes	13,770,995	13,777,848	(6,853)	0	389	(6,464)
31 Indian River	18,725,560	18,761,440	(35,880)	0	1,602	(34,278)
32 Jackson	26,376,156	26,374,193	1,963	0	787	2,750
33 Jefferson	5,546,739	5,568,226	(21,487)	(745)	207	(22,025)
34 Lafayette	3,766,442	3,763,779	2,663	0	115	2,778
35 Lake	82,960,975	82,911,697	49,278	1,936	2,984	54,198
36 Lee	74,712,438	74,575,869	136,569	(6,628)	6,452	136,393
37 Leon	91,583,740	91,514,466	69,274	0	3,596	72,870
38 Levy	21,428,204	21,428,895	(691)	(2,820)	685	(2,826)
39 Liberty	6,322,765	6,389,738	(66,973)	0	132	(66,841)
40 Madison	13,056,991	13,050,603	6,388	0	(12,269)	(5,881)
41 Manatee	87,606,716	87,601,928	4,788	0	4,014	8,802
42 Marion	125,046,157	125,049,654	(3,497)	0	4,155	658
43 Martin	11,527,394	11,530,401	(3,007)	0	1,794	(1,213)
44 Monroe	4,300,852	4,277,826	23,026	0	1,080	24,106
45 Nassau	22,790,547	22,808,345	(17,798)	0	(20,859)	(38,657)
46 Okaloosa	82,017,642	81,887,236	130,406	0	(49,837)	80,569
47 Okeechobee	23,982,335	23,980,521	1,814	(1,896)	(5,984)	(6,066)
48 Orange	382,970,543	382,478,291	492,252	162,151	16,082	670,485
49 Osceola	113,345,965	113,519,258	(173,293)	2,737	3,622	(166,934)
50 Palm Beach	284,010,069	284,166,657	(156,588)	146,288	17,142	6,842
51 Pasco	179,646,247	179,580,156	66,091	0	5,414	71,505
52 Pinellas	271,303,887	271,203,046	100,841	0	12,852	113,693
53 Polk	254,027,563	254,014,896	12,667	0	(102,465)	(89,798)
54 Putnam	39,003,098	39,002,300	798	0	1,285	2,083
55 St. Johns	34,031,943	34,055,216	(23,273)	0	2,064	(21,209)
56 St. Lucie	82,900,074	82,755,382	144,692	0	3,109	147,801
57 Santa Rosa	71,281,536	71,241,506	40,030	0	2,327	42,357
58 Sarasota	15,041,924	15,488,900	(446,976)	18,684	4,083	(424,209)
59 Seminole	171,428,483	171,331,536	96,947	15,353	6,481	118,781
60 Sumter	17,146,047	17,152,016	(5,969)	0	637	(5,332)
61 Suwannee	18,977,624	18,973,647	3,977	0	597	4,574
62 Taylor	10,143,753	10,143,281	472	0	381	853
63 Union	8,574,271	8,534,220	40,051	0	243	40,294
64 Volusia	176,151,935	176,139,576	12,359	0	6,639	18,998
65 Wakulla	17,094,695	17,077,555	17,140	0	(2,261)	14,879
66 Walton	3,119,949	3,139,725	(19,776)	0	588	(19,188)
67 Washington	11,871,205	11,860,044	11,161	98	350	11,609
68 Washington Special	3,741,957	3,746,085	(4,128)	0	88	(4,040)
69 FAMU Lab School	2,310,305	2,310,179	126	0	60	186
70 FAU Lab School	2,204,887	2,204,854	33	0	51	84
71 FSU Lab School	6,870,639	6,870,331	308	0	132	440
72 UF Lab School	5,493,252	5,491,254	1,998	0	120	2,118
73 Virtual School	0	0	0	0	0	0
<b>Total</b>	<b>6,619,597,337</b>	<b>6,599,341,641</b>	<b>20,255,696</b>	<b>(377,018)</b>	<b>(242,248)</b>	<b>19,636,430</b>

\* Net State FEFP allocation, Final 2002-03 calculation, CEFO 04-21 dated November 6, 2003. A reduction of \$250,000 is deducted from Miami-Dade County as a result of Proviso language in the General Appropriations Act for Fiscal Year 2002-03 being vetoed. From the funds in Specific Appropriation 105 for the Miami-Dade county school district, the district may provide \$250,000 to Hands in Action for the Family, School and Friends Program.

\*\* Net State FEFP allocation, Fourth 2002-03 calculation, CFO 03-54 dated May 9, 2003. A reduction of \$250,000 is deducted from Miami-Dade County. (See above statement).



FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP THIRD CALCULATION  
 Prior Year Adjustments, Page Two

District	Audit Adjustments			Audit Adjustment Reallocations	Total Audit Adjustments
	1998-99	1999-00	2000-01		
	-7-	-8-	-9-	-10-	-11-
1 Alachua	0	0	0	3,145	3,145
2 Baker	0	0	0	471	471
3 Bay	0	0	0	2,709	2,709
4 Bradford	0	0	0	434	434
5 Brevard	0	0	0	7,651	7,651
6 Broward	0	0	0	27,535	27,535
7 Calhoun	0	0	0	235	235
8 Charlotte	0	0	0	1,767	1,767
9 Citrus	0	(96,136)	0	1,613	(94,523)
10 Clay	0	0	0	3,031	3,031
11 Collier	0	0	0	3,863	3,863
12 Columbia	0	0	(6,779)	1,052	(5,727)
13 Miami-Dade	0	0	0	43,350	43,350
14 De Soto	0	0	0	510	510
15 Dixie	0	0	0	255	255
16 Duval	0	0	0	13,513	13,513
17 Escambia	0	(146,112)	0	4,614	(141,498)
18 Flagler	0	0	0	690	690
19 Franklin	0	0	0	161	161
20 Gadsden	0	0	0	784	784
21 Gilchrist	0	0	0	297	297
22 Glades	0	0	0	125	125
23 Gulf	0	0	0	243	243
24 Hamilton	0	0	0	238	238
25 Hardee	0	0	(22,618)	506	(22,112)
26 Hendry	0	0	(29,803)	812	(28,991)
27 Hernando	0	0	0	1,765	1,765
28 Highlands	0	0	0	1,200	1,200
29 Hillsborough	0	0	0	17,967	17,967
30 Holmes	0	0	0	389	389
31 Indian River	0	0	0	1,602	1,602
32 Jackson	0	0	0	787	787
33 Jefferson	0	0	0	207	207
34 Lafayette	0	0	0	115	115
35 Lake	0	0	0	2,984	2,984
36 Lee	0	0	0	6,452	6,452
37 Leon	0	0	0	3,596	3,596
38 Levy	0	0	0	685	685
39 Liberty	0	0	0	132	132
40 Madison	0	0	(12,647)	378	(12,269)
41 Manatee	0	0	0	4,014	4,014
42 Marion	0	0	0	4,155	4,155
43 Martin	0	0	0	1,794	1,794
44 Monroe	0	0	0	1,080	1,080
45 Nassau	0	0	(21,917)	1,058	(20,859)
46 Okaloosa	0	0	(53,052)	3,215	(49,837)
47 Okeechobee	0	0	(6,703)	719	(5,984)
48 Orange	0	0	0	16,082	16,082
49 Osceola	0	0	0	3,622	3,622
50 Palm Beach	0	0	0	17,142	17,142
51 Pasco	0	0	0	5,414	5,414
52 Pinellas	0	0	0	12,852	12,852
53 Polk	0	0	(110,872)	8,407	(102,465)
54 Putnam	0	0	0	1,285	1,285
55 St. Johns	0	0	0	2,064	2,064
56 St. Lucie	0	0	0	3,109	3,109
57 Santa Rosa	0	0	0	2,327	2,327
58 Sarasota	0	0	0	4,083	4,083
59 Seminole	0	0	0	6,481	6,481
60 Sumter	0	0	0	637	637
61 Suwannee	0	0	0	597	597
62 Taylor	0	0	0	381	381
63 Union	0	0	0	243	243
64 Volusia	0	0	0	6,639	6,639
65 Wakulla	0	0	(2,752)	491	(2,261)
66 Walton	0	0	0	588	588
67 Washington	0	0	0	350	350
68 Washington Special	0	0	0	88	88
69 FAMU Lab School	0	0	0	60	60
70 FAU Lab School	0	0	0	51	51
71 FSU Lab School	0	0	0	132	132
72 UF Lab School	0	0	0	120	120
73 Virtual School	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>(242,248)</b>	<b>(267,143)</b>	<b>267,143</b>	<b>(242,248)</b>

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP THIRD CALCULATION  
Program Cost Factors

<b>Program Number</b>	<b>Program Title</b>	<b>Cost Factor</b>
<b>Basic Programs</b>		
101	Basic Education Grades K-3	1.002
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.140
<b>English For Speakers of Other Languages</b>		
130	ESOL/ Intensive English Grades K-12	1.298
<b>Exceptional Programs</b>		
254	Support Level 4	3.948
255	Support Level 5	5.591
<b>Grades 9-12 Vocational</b>		
300	Vocational Education Grades 9-12	1.190

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP THIRD CALCULATION  
Comparison of Group Caps to Weighted FTE

District	Increased WFTE		Revised Cap	Reported WFTE	Minimum FTE	Group 2 Cap	Under Cap	Over Cap	Overcap Funded @1.0	WFTE Funded
	Original Caps	DCF/DJJ Clients & Charter Schools								
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	2,449.85	4.22	2,454.07	2,435.81	1,328.39	2,454.07	18.26	0.00	0.00	2,435.81
2 Baker	375.45	0.00	375.45	357.84	281.94	375.45	17.61	0.00	0.00	357.84
3 Bay	2,827.90	3.08	2,830.98	2,983.67	1,360.58	2,830.98	0.00	152.69	0.00	2,830.98
4 Bradford	346.03	0.00	346.03	297.10	153.19	346.03	48.93	0.00	0.00	297.10
5 Brevard	7,230.04	0.00	7,230.04	7,761.63	3,508.63	7,230.04	0.00	531.59	0.00	7,230.04
6 Broward	53,013.75	150.36	53,164.11	50,440.53	32,601.86	53,164.11	2,723.58	0.00	0.00	50,440.53
7 Calhoun	194.60	0.00	194.60	202.38	112.81	194.60	0.00	7.78	0.00	194.60
8 Charlotte	1,750.91	0.00	1,750.91	1,513.96	878.04	1,750.91	236.95	0.00	0.00	1,513.96
9 Citrus	1,913.09	25.36	1,938.45	1,666.19	1,024.66	1,938.45	272.26	0.00	0.00	1,666.19
10 Clay	2,207.71	22.79	2,230.50	2,213.24	1,112.16	2,230.50	17.26	0.00	0.00	2,213.24
11 Collier	10,952.36	7.12	10,959.48	9,739.08	6,434.24	10,959.48	1,220.40	0.00	0.00	9,739.08
12 Columbia	802.40	0.00	802.40	787.36	427.75	802.40	15.04	0.00	0.00	787.36
13 Miami-Dade	77,707.80	46.72	77,754.52	70,359.35	46,164.68	77,754.52	7,395.17	0.00	0.00	70,359.35
14 DeSoto	763.00	0.00	763.00	708.35	537.53	763.00	54.65	0.00	0.00	708.35
15 Dixie	267.70	0.00	267.70	257.85	122.58	267.70	9.85	0.00	0.00	257.85
16 Duval	13,401.99	19.48	13,421.47	12,069.14	6,589.51	13,421.47	1,352.33	0.00	0.00	12,069.14
17 Escambia	4,524.87	3.16	4,528.03	4,326.65	2,375.17	4,528.03	201.38	0.00	0.00	4,326.65
18 Flagler	879.28	0.00	879.28	769.62	388.18	879.28	109.66	0.00	0.00	769.62
19 Franklin	117.42	0.00	117.42	127.89	68.52	117.42	0.00	10.47	0.00	117.42
20 Gadsden	714.76	0.00	714.76	852.00	445.49	714.76	0.00	137.24	0.00	714.76
21 Gilchrist	423.89	0.87	424.76	344.62	159.41	424.76	80.14	0.00	0.00	344.62
22 Glades	131.19	2.51	133.70	116.72	90.26	133.70	16.98	0.00	0.00	116.72
23 Gulf	123.86	0.00	123.86	136.35	58.08	123.86	0.00	12.49	0.00	123.86
24 Hamilton	249.86	0.00	249.86	247.77	127.62	249.86	2.09	0.00	0.00	247.77
25 Hardee	709.04	0.00	709.04	724.93	545.71	709.04	0.00	15.89	0.00	709.04
26 Hendry	949.36	0.00	949.36	981.83	709.84	949.36	0.00	32.47	0.00	949.36
27 Hernando	1,740.29	3.06	1,743.35	1,765.64	1,074.01	1,743.35	0.00	22.29	0.00	1,743.35
28 Highlands	1,597.09	0.00	1,597.09	1,381.42	794.40	1,597.09	215.67	0.00	0.00	1,381.42
29 Hillsborough	35,962.92	2.89	35,965.81	32,844.14	22,096.61	35,965.81	3,121.67	0.00	0.00	32,844.14
30 Holmes	186.44	0.00	186.44	178.37	133.69	186.44	8.07	0.00	0.00	178.37
31 Indian River	1,972.42	0.00	1,972.42	1,958.49	1,180.02	1,972.42	13.93	0.00	0.00	1,958.49
32 Jackson	1,144.13	0.00	1,144.13	1,110.56	496.79	1,144.13	33.57	0.00	0.00	1,110.56
33 Jefferson	64.59	0.00	64.59	64.44	45.87	64.59	0.15	0.00	0.00	64.44
34 Lafayette	135.09	0.00	135.09	139.55	98.92	135.09	0.00	4.46	0.00	135.09
35 Lake	4,161.80	0.00	4,161.80	4,190.58	2,713.32	4,161.80	0.00	28.78	0.00	4,161.80
36 Lee	13,779.75	12.28	13,792.03	12,150.23	7,461.94	13,792.03	1,641.80	0.00	0.00	12,150.23
37 Leon	2,898.96	11.37	2,910.33	2,956.71	1,314.12	2,910.33	0.00	46.38	0.00	2,910.33
38 Levy	556.70	1.19	557.89	572.48	330.64	557.89	0.00	14.59	0.00	557.89
39 Liberty	386.64	6.51	393.15	376.79	159.33	393.15	16.36	0.00	0.00	376.79
40 Madison	128.78	0.00	128.78	151.80	110.47	128.78	0.00	23.02	0.00	128.78
41 Manatee	7,283.04	10.30	7,293.34	6,493.53	3,662.79	7,293.34	799.81	0.00	0.00	6,493.53
42 Marion	6,039.64	0.00	6,039.64	5,120.31	2,721.79	6,039.64	919.33	0.00	0.00	5,120.31
43 Martin	3,078.78	41.60	3,120.38	3,048.94	1,795.93	3,120.38	71.44	0.00	0.00	3,048.94
44 Monroe	1,270.66	1.02	1,271.68	1,298.11	845.72	1,271.68	0.00	26.43	0.00	1,271.68
45 Nassau	866.72	0.00	866.72	966.35	603.22	866.72	0.00	99.63	0.00	866.72
46 Okaloosa	2,677.64	81.17	2,758.81	2,646.79	1,169.16	2,758.81	112.02	0.00	0.00	2,646.79
47 Okeechobee	1,024.98	26.07	1,051.05	926.77	595.05	1,051.05	124.28	0.00	0.00	926.77
48 Orange	37,724.32	46.97	37,771.29	36,570.75	22,975.95	37,771.29	1,200.54	0.00	0.00	36,570.75
49 Osceola	9,785.16	36.35	9,821.51	9,690.32	6,321.37	9,821.51	131.19	0.00	0.00	9,690.32
50 Palm Beach	33,050.85	8.69	33,059.54	34,572.93	23,373.96	33,059.54	0.00	1,513.39	0.00	33,059.54
51 Pasco	6,834.22	415.69	7,249.91	7,036.48	3,576.24	7,249.91	213.43	0.00	0.00	7,036.48
52 Pinellas	13,372.00	28.67	13,400.67	13,757.00	7,416.84	13,400.67	0.00	356.33	0.00	13,400.67
53 Polk	9,863.19	21.18	9,884.37	10,754.76	7,272.54	9,884.37	0.00	870.39	0.00	9,884.37
54 Putnam	1,673.43	0.21	1,673.64	1,620.96	870.45	1,673.64	52.68	0.00	0.00	1,620.96
55 St. Johns	1,625.27	6.21	1,631.48	1,604.85	712.78	1,631.48	26.63	0.00	0.00	1,604.85
56 St. Lucie	4,212.52	1.01	4,213.53	3,970.17	2,505.12	4,213.53	243.36	0.00	0.00	3,970.17
57 Santa Rosa	1,782.03	4.45	1,786.48	1,684.13	945.13	1,786.48	102.35	0.00	0.00	1,684.13
58 Sarasota	6,315.94	5.60	6,321.54	5,535.50	2,937.92	6,321.54	786.04	0.00	0.00	5,535.50
59 Seminole	7,095.09	13.30	7,108.39	6,753.34	4,172.06	7,108.39	355.05	0.00	0.00	6,753.34
60 Sumter	767.91	0.00	767.91	709.70	423.05	767.91	58.21	0.00	0.00	709.70
61 Suwannee	510.87	0.00	510.87	546.53	367.47	510.87	0.00	35.66	0.00	510.87
62 Taylor	165.06	0.00	165.06	217.58	121.44	165.06	0.00	52.52	0.00	165.06
63 Union	208.84	38.89	247.73	210.35	126.89	247.73	37.38	0.00	0.00	210.35
64 Volusia	8,542.92	34.70	8,577.62	8,587.84	4,499.01	8,577.62	0.00	10.22	0.00	8,577.62
65 Wakulla	454.86	0.00	454.86	463.31	234.50	454.86	0.00	8.45	0.00	454.86
66 Walton	426.75	0.00	426.75	410.54	307.14	426.75	16.21	0.00	0.00	410.54
67 Washington	141.89	3.20	145.09	205.28	106.41	145.09	0.00	60.19	0.00	145.09
68 Washington Special	108.06	0.00	108.06	91.05	74.19	108.06	17.01	0.00	0.00	91.05
69 FAMU Lab School	27.56	0.00	27.56	17.61	14.80	27.56	9.95	0.00	0.00	17.61
70 FAU Lab School	16.69	0.00	16.69	0.00	0.00	16.69	16.69	0.00	0.00	0.00
71 FSU Lab School	136.71	0.00	136.71	111.05	80.42	136.71	25.66	0.00	0.00	111.05
72 UF Lab School	6.87	0.00	6.87	0.00	0.00	6.87	6.87	0.00	0.00	0.00
73 Virtual School	0.00	0.00	0.00	100.72	77.60	77.60	0.00	23.12	0.00	77.60
<b>Total</b>	<b>416,834.18</b>	<b>1,148.25</b>	<b>417,982.43</b>	<b>397,986.61</b>	<b>246,523.90</b>	<b>418,060.03</b>	<b>24,169.89</b>	<b>4,096.47</b>	<b>0.00</b>	<b>393,890.14</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP THIRD CALCULATION  
 Weighted FTE Reported and Funded

District	Group 1 UFTE Reported	Group 2 UFTE Reported	Total UFTE Reported	Group 1 WFTE Reported	Group 2 WFTE Reported	Total WFTE Reported	Group 1 WFTE Funded	Group 2 WFTE Funded	Total Grp 1 & Grp 2 WFTE Funded	Additions	Total WFTE Funded
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	27,015.21	1,328.39	28,343.60	28,183.82	2,435.81	30,619.63	28,183.82	2,435.81	30,619.63	708.90	31,328.53
2 Baker	4,249.25	281.94	4,531.19	4,390.53	357.84	4,748.37	4,390.53	357.84	4,748.37	6.25	4,754.62
3 Bay	24,733.87	1,360.58	26,094.45	25,668.79	2,983.67	28,652.46	25,668.79	2,830.98	28,499.77	211.14	28,710.91
4 Bradford	3,606.88	153.19	3,760.07	3,751.21	297.10	4,048.31	3,751.21	297.10	4,048.31	6.48	4,054.79
5 Brevard	69,193.40	3,508.63	72,702.03	72,004.62	7,761.63	79,766.25	72,004.62	7,230.04	79,234.66	491.28	79,725.94
6 Broward	235,722.09	32,601.86	268,323.95	244,864.83	50,440.53	295,305.36	244,864.83	50,440.53	295,305.36	1,338.96	296,644.32
7 Calhoun	2,109.52	112.81	2,222.33	2,180.20	202.38	2,382.58	2,180.20	194.60	2,374.80	0.92	2,375.72
8 Charlotte	16,894.55	878.04	17,772.59	17,661.62	1,513.96	19,175.58	17,661.62	1,513.96	19,175.58	42.48	19,218.06
9 Citrus	14,325.43	1,024.66	15,350.09	14,876.99	1,666.19	16,543.18	14,876.99	1,666.19	16,543.18	28.56	16,571.74
10 Clay	29,903.61	1,112.16	31,015.77	31,105.20	2,213.24	33,318.44	31,105.20	2,213.24	33,318.44	38.88	33,357.32
11 Collier	33,440.54	6,434.24	39,874.78	34,767.10	9,739.08	44,506.18	34,767.10	9,739.08	44,506.18	398.59	44,904.77
12 Columbia	9,233.62	427.75	9,661.37	9,554.14	787.36	10,341.50	9,554.14	787.36	10,341.50	20.40	10,361.90
13 Miami-Dade	319,000.60	46,164.68	365,165.28	331,694.22	70,359.35	402,053.57	331,694.22	70,359.35	402,053.57	2,138.70	404,192.27
14 DeSoto	4,552.28	537.53	5,089.81	4,740.54	708.35	5,448.89	4,740.54	708.35	5,448.89	6.25	5,455.14
15 Dixie	1,989.44	122.58	2,112.02	2,062.87	257.85	2,320.72	2,062.87	257.85	2,320.72	0.00	2,320.72
16 Duval	121,275.19	6,589.51	127,864.70	125,510.16	12,069.14	137,579.30	125,510.16	12,069.14	137,579.30	1,001.46	138,580.76
17 Escambia	40,671.44	2,375.17	43,046.61	42,163.56	4,326.65	46,490.21	42,163.56	4,326.65	46,490.21	195.36	46,685.57
18 Flagler	7,984.85	388.18	8,373.03	8,295.31	769.62	9,064.93	8,295.31	769.62	9,064.93	0.00	9,064.93
19 Franklin	1,241.34	68.52	1,309.86	1,286.02	127.89	1,413.91	1,286.02	117.42	1,403.44	0.00	1,403.44
20 Gadsden	5,923.33	445.49	6,368.82	6,114.47	852.00	6,966.47	6,114.47	714.76	6,829.23	0.00	6,829.23
21 Gilchrist	2,551.06	159.41	2,710.47	2,644.47	344.62	2,989.09	2,644.47	344.62	2,989.09	0.00	2,989.09
22 Glades	941.79	90.26	1,032.05	973.28	116.72	1,090.00	973.28	116.72	1,090.00	4.14	1,094.14
23 Gulf	2,059.00	58.08	2,117.08	2,142.68	136.35	2,279.03	2,142.68	123.86	2,266.54	3.95	2,270.49
24 Hamilton	1,872.13	127.62	1,999.75	1,935.33	247.77	2,183.10	1,935.33	247.77	2,183.10	0.24	2,183.34
25 Hardee	4,613.98	545.71	5,159.69	4,767.00	724.93	5,491.93	4,767.00	709.04	5,476.04	14.16	5,490.20
26 Hendry	6,866.36	709.84	7,576.20	7,124.75	981.83	8,106.58	7,124.75	949.36	8,074.11	4.80	8,078.91
27 Hernando	18,173.05	1,074.01	19,247.06	18,867.29	1,765.64	20,632.93	18,867.29	1,743.35	20,610.64	26.64	20,637.28
28 Highlands	10,773.08	794.40	11,567.48	11,176.07	1,381.42	12,557.49	11,176.07	1,381.42	12,557.49	6.96	12,564.45
29 Hillsborough	156,219.67	22,096.61	178,316.28	161,720.84	32,844.14	194,564.98	161,720.84	32,844.14	194,564.98	1,609.44	196,174.42
30 Holmes	3,211.38	133.69	3,345.07	3,340.50	178.37	3,518.87	3,340.50	178.37	3,518.87	6.73	3,525.60
31 Indian River	15,128.14	1,180.02	16,308.16	15,748.55	1,958.49	17,707.04	15,748.55	1,958.49	17,707.04	101.58	17,808.62
32 Jackson	6,368.36	496.79	6,865.15	6,585.76	1,110.56	7,696.32	6,585.76	1,110.56	7,696.32	0.00	7,696.32
33 Jefferson	1,375.01	45.87	1,420.88	1,426.21	64.44	1,490.65	1,426.21	64.44	1,490.65	0.00	1,490.65
34 Lafayette	915.23	98.92	1,014.15	943.01	139.55	1,082.56	943.01	135.09	1,078.10	0.00	1,078.10
35 Lake	30,955.39	2,713.32	33,668.71	32,087.60	4,190.58	36,278.18	32,087.60	4,161.80	36,249.40	70.08	36,319.48
36 Lee	58,237.43	7,461.94	65,699.37	60,424.81	12,150.23	72,575.04	60,424.81	12,150.23	72,575.04	417.66	72,992.70
37 Leon	30,329.80	1,314.12	31,643.92	31,492.79	2,956.71	34,449.50	31,492.79	2,910.33	34,403.12	507.66	34,910.78
38 Levy	5,746.33	330.64	6,076.97	5,954.99	572.48	6,527.47	5,954.99	557.89	6,512.88	130.59	6,643.47
39 Liberty	1,193.77	159.33	1,353.10	1,240.43	376.79	1,617.22	1,240.43	376.79	1,617.22	3.83	1,621.05
40 Madison	3,132.64	110.47	3,243.11	3,272.23	151.80	3,424.03	3,272.23	128.78	3,401.01	8.16	3,409.17
41 Manatee	35,965.57	3,662.79	39,628.36	37,331.15	6,493.53	43,824.68	37,331.15	6,493.53	43,824.68	47.28	43,871.96
42 Marion	36,888.86	2,721.79	39,610.65	38,361.51	5,120.31	43,481.82	38,361.51	5,120.31	43,481.82	163.98	43,645.80
43 Martin	15,638.30	1,795.93	17,434.23	16,280.66	3,048.94	19,329.60	16,280.66	3,048.94	19,329.60	202.02	19,531.62
44 Monroe	8,138.31	845.72	8,984.03	8,456.17	1,298.11	9,754.28	8,456.17	1,271.68	9,727.85	45.36	9,773.21
45 Nassau	9,808.37	603.22	10,411.59	10,179.91	966.35	11,146.26	10,179.91	866.72	11,046.63	55.44	11,102.07
46 Okaloosa	29,439.11	1,169.16	30,608.27	30,680.35	2,646.79	33,327.14	30,680.35	2,646.79	33,327.14	237.42	33,564.56
47 Okechobee	6,531.20	595.05	7,126.25	6,779.76	926.77	7,706.53	6,779.76	926.77	7,706.53	6.72	7,713.25
48 Orange	140,933.23	22,975.95	163,909.18	146,803.19	36,570.75	183,373.94	146,803.19	36,570.75	183,373.94	813.84	184,187.78
49 Osceola	37,189.32	6,321.37	43,510.69	38,660.94	9,690.32	48,351.26	38,660.94	9,690.32	48,351.26	129.00	48,480.26
50 Palm Beach	144,636.42	23,373.96	168,010.38	150,379.60	34,572.93	184,952.53	150,379.60	33,059.54	183,439.14	1,466.94	184,906.08
51 Pasco	52,843.39	3,576.24	56,419.63	54,845.91	7,036.48	61,882.39	54,845.91	7,036.48	61,882.39	178.92	62,061.31
52 Pinellas	105,347.94	7,416.84	112,764.78	109,662.33	13,757.00	123,419.33	109,662.33	13,400.67	123,063.00	881.70	123,944.70
53 Polk	75,845.61	7,272.54	83,118.15	78,565.20	10,754.76	89,319.96	78,565.20	9,884.37	88,449.57	143.88	88,593.45
54 Putnam	10,967.19	870.45	11,837.64	11,349.85	1,620.96	12,970.81	11,349.85	1,620.96	12,970.81	5.52	12,976.33
55 St. Johns	22,285.53	712.78	22,998.31	23,240.75	1,604.85	24,845.60	23,240.75	1,604.85	24,845.60	240.06	25,085.66
56 St. Lucie	29,816.74	2,505.12	32,321.86	30,947.99	3,970.17	34,918.16	30,947.99	3,970.17	34,918.16	112.86	35,031.02
57 Santa Rosa	22,911.19	945.13	23,856.32	23,855.91	1,684.13	25,540.04	23,855.91	1,684.13	25,540.04	56.16	25,596.20
58 Sarasota	36,664.56	2,937.92	39,602.48	38,165.18	5,535.50	43,700.68	38,165.18	5,535.50	43,700.68	366.90	44,067.58
59 Seminole	60,128.80	4,172.06	64,300.86	62,560.92	6,753.34	69,314.26	62,560.92	6,753.34	69,314.26	970.32	70,284.58
60 Sumter	6,224.79	423.05	6,647.84	6,433.10	709.70	7,142.80	6,433.10	709.70	7,142.80	0.00	7,142.80
61 Suwannee	5,275.68	367.47	5,643.15	5,464.24	546.53	6,010.77	5,464.24	510.87	5,975.11	12.00	5,987.11
62 Taylor	3,108.62	121.44	3,230.06	3,220.97	217.58	3,438.55	3,220.97	165.06	3,386.03	0.00	3,386.03
63 Union	2,002.26	126.89	2,129.15	2,069.34	210.35	2,279.69	2,069.34	210.35	2,279.69	0.00	2,279.69
64 Volusia	59,174.21	4,499.01	63,673.22	61,551.30	8,587.84	70,139.14	61,551.30	8,577.62	70,128.92	534.12	70,663.04
65 Wakulla	4,349.27	234.50	4,583.77	4,510.14	463.31	4,973.45	4,510.14	454.86	4,965.00	3.60	4,968.60
66 Walton	6,065.15	307.14	6,372.29	6,283.14	410.54	6,693.68	6,283.14	410.54	6,693.68	0.00	6,693.68
67 Washington	3,321.08	106.41	3,427.49	3,447.17	205.28	3,652.45	3,447.17	145.09	3,592.26	0.00	3,592.26
68 Washington Special	496.88	74.19	571.07	555.41	91.05	646.46	555.41	91.05	646.46	0.00	646.46
69 FAMU Lab School	454.80	14.80	469.60	471.91	17.61	489.52	471.91	17.61	489.52	0.00	489.52
70 FAU Lab School	486.55	0.00	486.55	486.97	0.00	486.97	486.97	0.00	486.97	0.00	486.97
71 FSU Lab School	2,144.04	80.42	2,224.46	2,220.73	111.05	2,331.78	2,220.73	111.05	2,331.78	2.40	2,334.18
72 UF Lab School	1,161.32	0.00	1,161.32	1,224.74	0.00	1,224.74	1,224.74	0.00	1,224.74	8.88	1,233.62
73 Virtual School	1,978.35	77.60	2,055.95	2,240.40	100.72	2,341.12	2,240.40	77.60	2,318.00	0.00	2,318.00
<b>Total</b>	<b>2,311,952.68</b>	<b>246,523.90</b>	<b>2,558,476.58</b>	<b>2,402,031.63</b>	<b>397,986.61</b>	<b>2,800,018.24</b>	<b>2,402,031.63</b>	<b>393,890.14</b>	<b>2,795,921.77</b>	<b>16,236.55</b>	<b>2,812,158.32</b>

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP THIRD CALCULATION  
Small District ESE Supplement

District	Unweighted FTE -1-	Unweighted FTE Program 254 -2-	FTE Eligible District -3-	District Cost Differential -4-	Base Funding	Total Base	District's	District's	UFTE	UFTE	WFTE
					Per FTE (PCF Times BSA \$3,630.03 Times DCD) -5-	Funding For Program 254 (Col 3 X Col 5) -6-	Cost for Program 254 -7-	Equivalent (Col 7 - Col 6) Divided by Col 5 -8-	Supplement (Lesser of Col 8 or 3.00) -9-	Supplement Column 9 X 3.948 -10-	
1 Alachua	28,343.60	208.97	0.00	0.9545	13,679	0	0	0.00	0.00	0.00	
2 Baker	4,531.19	5.00	0.00	0.9397	13,467	0	0	0.00	0.00	0.00	
3 Bay	26,094.45	329.99	0.00	0.9445	13,536	0	0	0.00	0.00	0.00	
4 Bradford	3,760.07	35.96	0.00	0.9437	13,524	0	0	0.00	0.00	0.00	
5 Brevard	72,702.03	870.66	0.00	0.9699	13,900	0	0	0.00	0.00	0.00	
6 Broward	268,323.95	1,548.28	0.00	1.0538	15,102	0	0	0.00	0.00	0.00	
7 Calhoun	2,222.33	22.21	0.00	0.9256	13,265	0	0	0.00	0.00	0.00	
8 Charlotte	17,772.59	106.42	0.00	0.9595	13,751	0	0	0.00	0.00	0.00	
9 Citrus	15,350.09	125.81	0.00	0.9355	13,407	0	0	0.00	0.00	0.00	
10 Clay	31,015.77	186.43	0.00	0.9539	13,670	0	0	0.00	0.00	0.00	
11 Collier	39,874.78	324.81	0.00	1.0168	14,572	0	0	0.00	0.00	0.00	
12 Columbia	9,661.37	68.51	0.00	0.9287	13,309	0	0	0.00	0.00	0.00	
13 Miami-Dade	365,165.28	3,419.31	0.00	1.0607	15,201	0	0	0.00	0.00	0.00	
14 De Soto	5,089.81	9.63	0.00	0.9598	13,755	0	0	0.00	0.00	0.00	
15 Dixie	2,112.02	25.76	0.00	0.9382	13,445	0	0	0.00	0.00	0.00	
16 Duval	127,864.70	869.75	0.00	0.9712	13,918	0	0	0.00	0.00	0.00	
17 Escambia	43,046.61	292.86	0.00	0.9441	13,530	0	0	0.00	0.00	0.00	
18 Flagler	8,373.03	52.35	0.00	0.9667	13,854	0	0	0.00	0.00	0.00	
19 Franklin	1,309.86	10.92	0.00	0.9630	13,801	0	0	0.00	0.00	0.00	
20 Gadsden	6,368.82	72.09	0.00	0.9464	13,563	0	0	0.00	0.00	0.00	
21 Gilchrist	2,710.47	39.24	0.00	0.9306	13,336	0	0	0.00	0.00	0.00	
22 Glades	1,032.05	2.00	2.00	0.9696	13,895	27,790	66,939	2.82	2.82	11.13	
23 Gulf	2,117.08	1.82	1.82	0.9400	13,471	24,517	60,795	2.69	2.69	10.62	
24 Hamilton	1,999.75	15.56	0.00	0.9217	13,209	0	0	0.00	0.00	0.00	
25 Hardee	5,159.69	10.62	0.00	0.9467	13,567	0	0	0.00	0.00	0.00	
26 Hendry	7,576.20	17.48	0.00	0.9770	14,001	0	0	0.00	0.00	0.00	
27 Hernando	19,247.06	110.20	0.00	0.9392	13,460	0	0	0.00	0.00	0.00	
28 Highlands	11,567.48	97.10	0.00	0.9483	13,590	0	0	0.00	0.00	0.00	
29 Hillsborough	178,316.28	1,213.71	0.00	0.9992	14,320	0	0	0.00	0.00	0.00	
30 Holmes	3,345.07	5.70	0.00	0.9325	13,364	0	0	0.00	0.00	0.00	
31 Indian River	16,308.16	98.48	0.00	0.9703	13,905	0	0	0.00	0.00	0.00	
32 Jackson	6,865.15	161.62	0.00	0.9213	13,203	0	0	0.00	0.00	0.00	
33 Jefferson	1,420.88	0.00	0.00	0.9579	13,728	0	0	0.00	0.00	0.00	
34 Lafayette	1,014.15	4.56	0.00	0.9277	13,295	0	0	0.00	0.00	0.00	
35 Lake	33,668.71	159.79	0.00	0.9609	13,771	0	0	0.00	0.00	0.00	
36 Lee	65,699.37	671.08	0.00	0.9832	14,090	0	0	0.00	0.00	0.00	
37 Leon	31,643.92	322.33	0.00	0.9708	13,913	0	0	0.00	0.00	0.00	
38 Levy	6,076.97	53.04	0.00	0.9373	13,432	0	0	0.00	0.00	0.00	
39 Liberty	1,353.10	64.22	0.00	0.9420	13,500	0	0	0.00	0.00	0.00	
40 Madison	3,243.11	5.00	0.00	0.9420	13,500	0	0	0.00	0.00	0.00	
41 Manatee	39,628.36	402.21	0.00	0.9806	14,053	0	0	0.00	0.00	0.00	
42 Marion	39,610.65	548.75	0.00	0.9470	13,571	0	0	0.00	0.00	0.00	
43 Martin	17,434.23	148.29	0.00	0.9831	14,089	0	0	0.00	0.00	0.00	
44 Monroe	8,984.03	59.28	0.00	1.0845	15,542	0	0	0.00	0.00	0.00	
45 Nassau	10,411.59	57.13	0.00	0.9465	13,564	0	0	0.00	0.00	0.00	
46 Okaloosa	30,608.27	230.34	0.00	0.9482	13,589	0	0	0.00	0.00	0.00	
47 Okeechobee	7,126.25	52.91	0.00	0.9614	13,778	0	0	0.00	0.00	0.00	
48 Orange	163,909.18	2,000.71	0.00	0.9815	14,066	0	0	0.00	0.00	0.00	
49 Osceola	43,510.69	481.78	0.00	0.9687	13,882	0	0	0.00	0.00	0.00	
50 Palm Beach	168,010.38	1,067.93	0.00	1.0599	15,189	0	0	0.00	0.00	0.00	
51 Pasco	56,419.63	613.71	0.00	0.9652	13,832	0	0	0.00	0.00	0.00	
52 Pinellas	112,764.78	1,179.79	0.00	1.0141	14,533	0	0	0.00	0.00	0.00	
53 Polk	83,118.15	401.48	0.00	0.9614	13,778	0	0	0.00	0.00	0.00	
54 Putnam	11,837.64	134.72	0.00	0.9404	13,477	0	0	0.00	0.00	0.00	
55 St. Johns	22,998.31	134.17	0.00	0.9735	13,951	0	0	0.00	0.00	0.00	
56 St. Lucie	32,321.86	194.65	0.00	0.9682	13,875	0	0	0.00	0.00	0.00	
57 Santa Rosa	23,856.32	92.82	0.00	0.9389	13,455	0	0	0.00	0.00	0.00	
58 Sarasota	39,602.48	518.39	0.00	0.9997	14,327	0	0	0.00	0.00	0.00	
59 Seminole	64,300.86	398.57	0.00	0.9727	13,940	0	0	0.00	0.00	0.00	
60 Sumter	6,647.84	49.52	0.00	0.9379	13,441	0	0	0.00	0.00	0.00	
61 Suwannee	5,643.15	17.61	0.00	0.9297	13,324	0	0	0.00	0.00	0.00	
62 Taylor	3,230.06	19.76	0.00	0.9506	13,623	0	0	0.00	0.00	0.00	
63 Union	2,129.15	9.31	0.00	0.9272	13,288	0	0	0.00	0.00	0.00	
64 Volusia	63,673.22	627.07	0.00	0.9605	13,765	0	0	0.00	0.00	0.00	
65 Wakulla	4,583.77	46.32	0.00	0.9569	13,713	0	0	0.00	0.00	0.00	
66 Walton	6,372.29	4.94	0.00	0.9386	13,451	0	0	0.00	0.00	0.00	
67 Washington	3,427.49	13.44	0.00	0.9274	13,291	0	0	0.00	0.00	0.00	
68 Washington Special	571.07	1.00	1.00	0.9274	13,291	13,291	8,479	0.00	0.00	0.00	
69 FAMU Lab School	469.60	0.00	0.00	0.9708	13,913	0	0	0.00	0.00	0.00	
70 FAU Lab School	486.55	0.00	0.00	1.0599	15,189	0	0	0.00	0.00	0.00	
71 FSU Lab School	2,224.46	4.08	0.00	0.9708	13,913	0	0	0.00	0.00	0.00	
72 UF Lab School	1,161.32	0.00	0.00	0.9545	13,679	0	0	0.00	0.00	0.00	
73 Virtual School	2,055.95	0.00	0.00	1.0000	14,331	0	0	0.00	0.00	0.00	
<b>Total</b>	<b>2,558,476.58</b>	<b>21,149.95</b>	<b>4.82</b>		<b>1,007,502</b>	<b>65,598</b>	<b>136,213</b>	<b>5.51</b>	<b>5.51</b>	<b>21.75</b>	

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP THIRD CALCULATION  
Small District ESE Supplement

District	Unweighted FTE -1-	Unweighted FTE Program 255 -2-	FTE Eligible District -3-	District Cost Differential -4-	Base Funding	Total Base	District's	District's	UFTE	UFTE	WFTE
					Per FTE (PCF Times BSA \$3,630.03 Times DCD) -5-	Funding For Program 255 (Col 3 X Col 5) -6-	Cost for Program 255 -7-	Equivalent (Col 7 - Col 6) Divided by Col 5 -8-	Supplement (Lesser of Col 8 or 3.00) -9-	Supplement Column 9 X 5.591 -10-	
1 Alachua	28,343.60	54.66	0.00	0.9545	19,372	0	0	0.00	0.00	0.00	
2 Baker	4,531.19	1.94	1.94	0.9397	19,071	36,998	101,678	3.39	3.00	16.77	
3 Bay	26,094.45	98.77	0.00	0.9445	19,169	0	0	0.00	0.00	0.00	
4 Bradford	3,760.07	3.38	0.00	0.9437	19,152	0	0	0.00	0.00	0.00	
5 Brevard	72,702.03	253.29	0.00	0.9699	19,684	0	0	0.00	0.00	0.00	
6 Broward	268,323.95	1,114.58	0.00	1.0538	21,387	0	0	0.00	0.00	0.00	
7 Calhoun	2,222.33	1.52	1.52	0.9256	18,785	28,553	36,873	0.44	0.44	2.46	
8 Charlotte	17,772.59	36.88	0.00	0.9595	19,473	0	0	0.00	0.00	0.00	
9 Citrus	15,350.09	20.91	0.00	0.9355	18,986	0	0	0.00	0.00	0.00	
10 Clay	31,015.77	81.60	0.00	0.9539	19,359	0	0	0.00	0.00	0.00	
11 Collier	39,874.78	145.82	0.00	1.0168	20,636	0	0	0.00	0.00	0.00	
12 Columbia	9,661.37	19.83	0.00	0.9287	18,848	0	0	0.00	0.00	0.00	
13 Miami-Dade	365,165.28	569.42	0.00	1.0607	21,527	0	0	0.00	0.00	0.00	
14 De Soto	5,089.81	2.50	2.50	0.9598	19,479	48,698	145,782	4.98	3.00	16.77	
15 Dixie	2,112.02	9.30	0.00	0.9382	19,041	0	0	0.00	0.00	0.00	
16 Duval	127,864.70	360.74	0.00	0.9712	19,711	0	0	0.00	0.00	0.00	
17 Escambia	43,046.61	152.15	0.00	0.9441	19,161	0	0	0.00	0.00	0.00	
18 Flagler	8,373.03	33.50	0.00	0.9667	19,619	0	0	0.00	0.00	0.00	
19 Franklin	1,309.86	3.59	0.00	0.9630	19,544	0	96,509	0.00	0.00	0.00	
20 Gadsden	6,368.82	22.26	0.00	0.9464	19,207	0	0	0.00	0.00	0.00	
21 Gilchrist	2,710.47	10.48	0.00	0.9306	18,887	0	0	0.00	0.00	0.00	
22 Glades	1,032.05	0.00	0.00	0.9696	19,678	0	3,647	0.00	0.00	0.00	
23 Gulf	2,117.08	14.11	0.00	0.9400	19,077	0	0	0.00	0.00	0.00	
24 Hamilton	1,999.75	11.08	0.00	0.9217	18,706	0	0	0.00	0.00	0.00	
25 Hardee	5,159.69	2.47	2.47	0.9467	19,213	47,456	98,352	2.65	2.65	14.82	
26 Hendry	7,576.20	9.46	0.00	0.9770	19,828	0	0	0.00	0.00	0.00	
27 Hernando	19,247.06	37.46	0.00	0.9392	19,061	0	0	0.00	0.00	0.00	
28 Highlands	11,567.48	29.50	0.00	0.9483	19,246	0	0	0.00	0.00	0.00	
29 Hillsborough	178,316.28	399.04	0.00	0.9992	20,279	0	0	0.00	0.00	0.00	
30 Holmes	3,345.07	0.81	0.81	0.9325	18,925	15,329	141,016	6.64	3.00	16.77	
31 Indian River	16,308.16	51.57	0.00	0.9703	19,692	0	0	0.00	0.00	0.00	
32 Jackson	6,865.15	16.10	0.00	0.9213	18,698	0	0	0.00	0.00	0.00	
33 Jefferson	1,420.88	2.24	2.24	0.9579	19,441	43,548	39,527	0.00	0.00	0.00	
34 Lafayette	1,014.15	1.48	1.48	0.9277	18,828	27,865	19,608	0.00	0.00	0.00	
35 Lake	33,668.71	94.77	0.00	0.9609	19,501	0	0	0.00	0.00	0.00	
36 Lee	65,699.37	221.95	0.00	0.9832	19,954	0	0	0.00	0.00	0.00	
37 Leon	31,643.92	109.18	0.00	0.9708	19,702	0	0	0.00	0.00	0.00	
38 Levy	6,076.97	5.26	0.00	0.9373	19,023	0	0	0.00	0.00	0.00	
39 Liberty	1,353.10	2.26	2.26	0.9420	19,118	43,207	78,408	1.84	1.84	10.29	
40 Madison	3,243.11	1.42	1.42	0.9420	19,118	27,148	90,411	3.31	3.00	16.77	
41 Manatee	39,628.36	186.53	0.00	0.9806	19,901	0	0	0.00	0.00	0.00	
42 Marion	39,610.65	64.90	0.00	0.9470	19,219	0	0	0.00	0.00	0.00	
43 Martin	17,434.23	90.18	0.00	0.9831	19,952	0	0	0.00	0.00	0.00	
44 Monroe	8,984.03	17.67	0.00	1.0845	22,010	0	0	0.00	0.00	0.00	
45 Nassau	10,411.59	20.11	0.00	0.9465	19,209	0	0	0.00	0.00	0.00	
46 Okaloosa	30,608.27	137.66	0.00	0.9482	19,244	0	0	0.00	0.00	0.00	
47 Okeechobee	7,126.25	10.20	0.00	0.9614	19,512	0	0	0.00	0.00	0.00	
48 Orange	163,909.18	424.71	0.00	0.9815	19,920	0	0	0.00	0.00	0.00	
49 Osceola	43,510.69	78.15	0.00	0.9687	19,660	0	0	0.00	0.00	0.00	
50 Palm Beach	168,010.38	468.06	0.00	1.0599	21,511	0	0	0.00	0.00	0.00	
51 Pasco	56,419.63	219.47	0.00	0.9652	19,589	0	0	0.00	0.00	0.00	
52 Pinellas	112,764.78	322.85	0.00	1.0141	20,581	0	0	0.00	0.00	0.00	
53 Polk	83,118.15	141.72	0.00	0.9614	19,512	0	0	0.00	0.00	0.00	
54 Putnam	11,837.64	40.89	0.00	0.9404	19,085	0	0	0.00	0.00	0.00	
55 St. Johns	22,998.31	86.38	0.00	0.9735	19,757	0	0	0.00	0.00	0.00	
56 St. Lucie	32,321.86	67.87	0.00	0.9682	19,650	0	0	0.00	0.00	0.00	
57 Santa Rosa	23,856.32	67.67	0.00	0.9389	19,055	0	0	0.00	0.00	0.00	
58 Sarasota	39,602.48	103.85	0.00	0.9997	20,289	0	0	0.00	0.00	0.00	
59 Seminole	64,300.86	120.47	0.00	0.9727	19,741	0	0	0.00	0.00	0.00	
60 Sumter	6,647.84	12.27	0.00	0.9379	19,035	0	0	0.00	0.00	0.00	
61 Suwannee	5,643.15	12.26	0.00	0.9297	18,868	0	0	0.00	0.00	0.00	
62 Taylor	3,230.06	4.22	0.00	0.9506	19,292	0	0	0.00	0.00	0.00	
63 Union	2,129.15	7.65	0.00	0.9272	18,818	0	0	0.00	0.00	0.00	
64 Volusia	63,673.22	300.41	0.00	0.9605	19,493	0	0	0.00	0.00	0.00	
65 Wakulla	4,583.77	12.75	0.00	0.9569	19,420	0	0	0.00	0.00	0.00	
66 Walton	6,372.29	5.46	0.00	0.9386	19,049	0	0	0.00	0.00	0.00	
67 Washington	3,427.49	9.45	0.00	0.9274	18,822	0	0	0.00	0.00	0.00	
68 Washington Special	571.07	0.00	0.00	0.9274	18,822	0	0	0.00	0.00	0.00	
69 FAMU Lab School	469.60	0.00	0.00	0.9708	19,702	0	0	0.00	0.00	0.00	
70 FAU Lab School	486.55	0.00	0.00	1.0599	21,511	0	0	0.00	0.00	0.00	
71 FSU Lab School	2,224.46	0.00	0.00	0.9708	19,702	0	0	0.00	0.00	0.00	
72 UF Lab School	1,161.32	0.00	0.00	0.9545	19,372	0	0	0.00	0.00	0.00	
73 Virtual School	2,055.95	0.00	0.00	1.0000	20,295	0	0	0.00	0.00	0.00	
<b>Total</b>	<b>2,558,476.58</b>	<b>7,041.09</b>	<b>16.64</b>		<b>1,426,784</b>	<b>318,802</b>	<b>851,811</b>	<b>23.25</b>	<b>16.93</b>	<b>94.65</b>	

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP THIRD CALCULATION  
 Small District ESE Supplement Summary

District	WFTE Supplement Program 254 -1-	WFTE Supplement Program 255 -2-	Total WFTE Small District Supplement -3-
1 Alachua	0.00	0.00	0.00
2 Baker	0.00	16.77	6.25
3 Bay	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00
7 Calhoun	0.00	2.46	0.92
8 Charlotte	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00
14 De Soto	0.00	16.77	6.25
15 Dixie	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00
22 Glades	11.13	0.00	4.14
23 Gulf	10.62	0.00	3.95
24 Hamilton	0.00	0.00	0.00
25 Hardee	0.00	14.82	5.52
26 Hendry	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00
30 Holmes	0.00	16.77	6.25
31 Indian River	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00
39 Liberty	0.00	10.29	3.83
40 Madison	0.00	16.77	6.24
41 Manatee	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00
63 Union	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00
71 FSU Lab School	0.00	0.00	0.00
72 UF Lab School	0.00	0.00	0.00
73 Virtual School	0.00	0.00	0.00
<b>Total</b>	<b>21.75</b>	<b>94.65</b>	<b>43.35</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP THIRD CALCULATION  
 Additions To Funded Weighted FTE

District	Small District ESE Supplement -1-	Isolated Schools -2-	Advanced Placement -3-	International Baccalaureate -4-	Advanced International Certificate of Education -5-	Total WFTE Add-on -6-
1 Alachua	0.00	0.00	486.96	221.94	0.00	708.90
2 Baker	6.25	0.00	0.00	0.00	0.00	6.25
3 Bay	0.00	0.00	111.84	68.82	30.48	211.14
4 Bradford	0.00	0.00	0.00	6.48	0.00	6.48
5 Brevard	0.00	0.00	438.48	52.80	0.00	491.28
6 Broward	0.00	0.00	1,338.96	0.00	0.00	1,338.96
7 Calhoun	0.92	0.00	0.00	0.00	0.00	0.92
8 Charlotte	0.00	0.00	42.48	0.00	0.00	42.48
9 Citrus	0.00	0.00	28.56	0.00	0.00	28.56
10 Clay	0.00	0.00	38.88	0.00	0.00	38.88
11 Collier	0.00	95.95	302.64	0.00	0.00	398.59
12 Columbia	0.00	0.00	20.40	0.00	0.00	20.40
13 Miami-Dade	0.00	0.00	1,863.84	274.86	0.00	2,138.70
14 De Soto	6.25	0.00	0.00	0.00	0.00	6.25
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	696.96	304.50	0.00	1,001.46
17 Escambia	0.00	0.00	88.56	106.80	0.00	195.36
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	4.14	0.00	0.00	0.00	0.00	4.14
23 Gulf	3.95	0.00	0.00	0.00	0.00	3.95
24 Hamilton	0.00	0.00	0.24	0.00	0.00	0.24
25 Hardee	5.52	0.00	8.64	0.00	0.00	14.16
26 Hendry	0.00	0.00	4.80	0.00	0.00	4.80
27 Hernando	0.00	0.00	26.64	0.00	0.00	26.64
28 Highlands	0.00	0.00	6.96	0.00	0.00	6.96
29 Hillsborough	0.00	0.00	1,260.96	348.48	0.00	1,609.44
30 Holmes	6.25	0.00	0.48	0.00	0.00	6.73
31 Indian River	0.00	0.00	39.12	62.46	0.00	101.58
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	70.08	0.00	0.00	70.08
36 Lee	0.00	0.00	176.64	241.02	0.00	417.66
37 Leon	0.00	0.00	410.40	97.26	0.00	507.66
38 Levy	0.00	130.59	0.00	0.00	0.00	130.59
39 Liberty	3.83	0.00	0.00	0.00	0.00	3.83
40 Madison	6.24	0.00	1.92	0.00	0.00	8.16
41 Manatee	0.00	0.00	34.08	13.20	0.00	47.28
42 Marion	0.00	0.00	83.76	80.22	0.00	163.98
43 Martin	0.00	0.00	140.40	61.62	0.00	202.02
44 Monroe	0.00	0.00	45.36	0.00	0.00	45.36
45 Nassau	0.00	0.00	55.44	0.00	0.00	55.44
46 Okaloosa	0.00	0.00	162.24	75.18	0.00	237.42
47 Okeechobee	0.00	0.00	6.72	0.00	0.00	6.72
48 Orange	0.00	0.00	598.08	215.76	0.00	813.84
49 Osceola	0.00	0.00	38.88	90.12	0.00	129.00
50 Palm Beach	0.00	0.00	1,103.52	363.42	0.00	1,466.94
51 Pasco	0.00	0.00	143.28	35.64	0.00	178.92
52 Pinellas	0.00	0.00	514.08	367.62	0.00	881.70
53 Polk	0.00	0.00	77.04	66.84	0.00	143.88
54 Putnam	0.00	0.00	5.52	0.00	0.00	5.52
55 St. Johns	0.00	0.00	143.04	67.02	30.00	240.06
56 St. Lucie	0.00	0.00	37.20	75.66	0.00	112.86
57 Santa Rosa	0.00	0.00	56.16	0.00	0.00	56.16
58 Sarasota	0.00	0.00	302.16	64.74	0.00	366.90
59 Seminole	0.00	0.00	902.88	67.44	0.00	970.32
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	12.00	0.00	0.00	12.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	248.64	285.48	0.00	534.12
65 Wakulla	0.00	0.00	3.60	0.00	0.00	3.60
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab School	0.00	0.00	2.40	0.00	0.00	2.40
72 UF Lab School	0.00	0.00	8.88	0.00	0.00	8.88
73 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>43.35</b>	<b>226.54</b>	<b>12,190.80</b>	<b>3,715.38</b>	<b>60.48</b>	<b>16,236.55</b>



FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP THIRD CALCULATION  
PK-12 Unweighted FTE

District	Basic Education Grades K-3 101	Basic Education Grades 4-8 102	Basic Education Grades 9-12 103	Basic ESE Services 111	Basic ESE Services 112	Basic ESE Services 113	Total Basic (Group 1) -7-
	1-	2-	3-	-4-	-5-	-6-	
1 Alachua	5,955.72	6,407.87	6,534.08	2,266.12	4,155.72	1,695.70	27,015.21
2 Baker	1,247.60	1,588.80	885.89	210.82	213.75	102.39	4,249.25
3 Bay	6,163.50	7,933.55	5,384.28	1,840.88	2,232.29	1,179.37	24,733.87
4 Bradford	856.69	1,072.36	707.95	297.48	365.95	306.45	3,606.88
5 Brevard	16,555.55	21,442.32	15,474.96	4,593.84	6,823.69	4,303.04	69,193.40
6 Broward	62,120.42	79,675.09	55,209.92	12,168.53	17,514.04	9,034.09	235,722.09
7 Calhoun	501.37	674.54	398.84	221.89	217.19	95.69	2,109.52
8 Charlotte	3,745.38	5,226.24	4,331.59	886.34	1,623.68	1,081.32	16,894.55
9 Citrus	3,310.43	4,697.57	2,892.01	1,059.52	1,380.64	985.26	14,325.43
10 Clay	6,650.59	9,452.51	7,155.16	2,470.23	2,877.79	1,297.33	29,903.61
11 Collier	8,527.76	10,384.16	7,259.85	2,193.03	3,013.31	2,062.43	33,440.54
12 Columbia	2,497.11	3,097.66	1,851.28	683.50	711.35	392.72	9,233.62
13 Miami-Dade	82,686.56	97,564.25	72,109.81	17,315.62	32,194.06	17,130.30	319,000.60
14 De Soto	1,111.51	1,428.25	918.71	302.65	385.36	405.80	4,552.28
15 Dixie	482.47	639.23	400.53	219.74	133.47	114.00	1,989.44
16 Duval	32,920.84	39,252.89	25,017.21	8,270.64	11,169.46	4,644.15	121,275.19
17 Escambia	10,531.64	13,069.60	8,117.76	2,571.28	4,028.17	2,352.99	40,671.44
18 Flagler	2,025.97	2,638.82	1,713.87	432.51	705.13	468.55	7,984.85
19 Franklin	324.09	418.48	261.16	83.94	101.56	52.11	1,241.34
20 Gadsden	1,660.34	2,059.76	1,021.43	356.71	510.00	315.09	5,923.33
21 Gilchrist	614.43	695.21	473.15	263.06	323.66	181.55	2,551.06
22 Glades	233.51	339.07	162.73	73.97	74.70	57.81	941.79
23 Gulf	443.20	642.36	451.38	150.50	233.74	137.82	2,059.00
24 Hamilton	495.14	695.62	356.39	131.62	107.26	86.10	1,872.13
25 Hardee	1,273.30	1,328.85	852.04	368.69	573.57	217.53	4,613.98
26 Hendry	1,874.53	2,203.52	1,417.86	330.64	643.53	396.28	6,866.36
27 Hernando	4,451.79	6,131.24	3,873.85	1,157.21	1,554.11	1,004.85	18,173.05
28 Highlands	2,970.46	3,476.73	2,137.15	560.82	937.00	690.92	10,773.08
29 Hillsborough	38,683.06	50,021.25	32,739.84	11,847.43	17,095.74	5,832.35	156,219.67
30 Holmes	868.21	1,104.37	748.34	139.55	191.40	159.51	3,211.38
31 Indian River	3,765.86	4,695.12	3,337.19	849.20	1,452.37	1,028.40	15,128.14
32 Jackson	1,727.41	2,043.49	1,232.51	476.08	600.05	288.82	6,368.36
33 Jefferson	298.56	400.85	270.93	185.10	131.70	87.87	1,375.01
34 Lafayette	288.34	328.49	170.80	43.71	61.00	22.89	915.23
35 Lake	8,180.14	10,358.12	6,310.42	1,976.90	2,498.06	1,631.75	30,955.39
36 Lee	15,082.50	17,441.65	12,193.59	3,644.43	6,712.21	3,163.05	58,237.43
37 Leon	7,263.86	9,193.92	6,480.27	2,796.38	2,912.27	1,683.10	30,329.80
38 Levy	1,312.82	1,730.02	1,076.86	490.80	748.05	387.78	5,746.33
39 Liberty	253.27	402.78	219.94	106.67	102.89	108.22	1,193.77
40 Madison	720.42	848.23	666.00	251.71	329.10	317.18	3,132.64
41 Manatee	9,303.19	10,878.54	7,159.28	2,352.94	3,843.27	2,428.35	35,965.57
42 Marion	9,276.87	12,032.63	7,867.60	2,109.30	3,113.80	2,488.66	36,888.86
43 Martin	3,501.43	4,868.86	3,853.08	1,020.75	1,723.58	670.60	15,638.30
44 Monroe	1,912.64	2,544.34	1,749.29	588.98	857.66	485.40	8,138.31
45 Nassau	2,517.40	3,360.27	2,137.46	498.70	821.24	473.30	9,808.37
46 Okaloosa	7,077.91	9,031.83	7,090.74	1,736.76	2,852.53	1,649.34	29,439.11
47 Okeechobee	1,525.50	2,076.56	1,305.28	533.47	649.66	440.73	6,531.20
48 Orange	34,369.39	43,591.35	32,469.48	7,911.33	13,736.89	8,854.79	140,933.23
49 Osceola	9,398.12	12,668.62	8,680.50	2,193.38	2,583.21	1,665.49	37,189.32
50 Palm Beach	33,065.66	46,086.93	33,571.16	10,113.44	14,964.55	6,834.68	144,636.42
51 Pasco	13,928.25	16,447.92	10,829.49	3,327.50	5,082.52	3,227.71	52,843.39
52 Pinellas	25,531.90	31,017.91	24,893.68	7,110.82	11,336.57	5,457.06	105,347.94
53 Polk	21,663.92	23,945.92	14,858.69	3,723.73	7,449.10	4,204.25	75,845.61
54 Putnam	2,885.56	3,545.06	2,121.04	738.62	1,116.46	560.45	10,967.19
55 St. Johns	5,417.62	7,018.68	5,770.01	1,244.46	1,876.91	957.85	22,285.53
56 St. Lucie	7,992.85	9,850.32	6,503.48	1,477.76	2,550.71	1,441.62	29,816.74
57 Santa Rosa	5,362.80	7,301.13	5,662.88	1,419.50	2,176.61	988.27	22,911.19
58 Sarasota	8,823.60	10,276.87	7,582.58	2,331.31	4,673.42	2,976.78	36,664.56
59 Seminole	15,202.42	19,034.12	14,330.46	3,370.40	5,414.90	2,776.50	60,128.80
60 Sumter	1,706.34	2,191.98	1,153.86	380.48	487.84	304.29	6,224.79
61 Suwannee	1,422.06	1,939.92	1,104.48	308.67	282.88	217.67	5,275.68
62 Taylor	827.29	942.82	604.10	262.94	288.66	182.81	3,108.62
63 Union	530.48	683.82	382.97	139.42	178.98	86.59	2,002.26
64 Volusia	14,430.47	18,449.56	13,403.55	3,804.01	5,771.48	3,315.14	59,174.21
65 Wakulla	1,038.10	1,418.63	876.01	374.53	389.17	252.83	4,349.27
66 Walton	1,550.96	2,043.26	1,219.47	395.48	546.17	309.81	6,065.15
67 Washington	905.07	1,126.16	768.07	198.06	206.95	116.77	3,321.08
68 Washington Special	0.00	29.73	116.81	0.00	49.08	301.26	496.88
69 FAMU Lab School	162.95	171.98	119.87	0.00	0.00	0.00	454.80
70 FAU Lab School	202.52	272.62	0.00	7.38	4.03	0.00	486.55
71 FSU Lab School	663.27	789.29	494.20	78.65	75.61	43.02	2,144.04
72 UF Lab School	209.53	311.75	394.40	30.02	160.43	55.19	1,161.32
73 Virtual School	0.00	106.57	1,871.78	0.00	0.00	0.00	1,978.35
<b>Total</b>	<b>583,082.42</b>	<b>728,860.79</b>	<b>513,763.28</b>	<b>144,072.53</b>	<b>222,903.89</b>	<b>119,269.77</b>	<b>2,311,952.68</b>

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP THIRD CALCULATION  
PK-12 Unweighted FTE

District	Total ESOL 130 -8-	ESE Support Level IV 254 -9-	ESE Support Level V 255 -10-	Total Exceptional Education -11-	Total Vocational 9-12 300 -12-	Total Group 2 UFTE -13-	Total Group 1 UFTE -14-	Total PK-12 UFTE -15-
1 Alachua	353.11	208.97	54.66	263.63	711.65	1,328.39	27,015.21	28,343.60
2 Baker	0.00	5.00	1.94	6.94	275.00	281.94	4,249.25	4,531.19
3 Bay	183.15	329.99	98.77	428.76	748.67	1,360.58	24,733.87	26,094.45
4 Bradford	6.87	35.96	3.38	39.34	106.98	153.19	3,606.88	3,760.07
5 Brevard	651.41	870.66	253.29	1,123.95	1,733.27	3,508.63	69,193.40	72,702.03
6 Broward	22,860.06	1,548.28	1,114.58	2,662.86	7,078.94	32,601.86	235,722.09	268,323.95
7 Calhoun	1.68	22.21	1.52	23.73	87.40	112.81	2,109.52	2,222.33
8 Charlotte	122.88	106.42	36.88	143.30	611.86	878.04	16,894.55	17,772.59
9 Citrus	72.60	125.81	20.91	146.72	805.34	1,024.66	14,325.43	15,350.09
10 Clay	152.40	186.43	81.60	268.03	691.73	1,112.16	29,903.61	31,015.77
11 Collier	5,044.02	324.81	145.82	470.63	919.59	6,434.24	33,440.54	39,874.78
12 Columbia	19.54	68.51	19.83	88.34	319.87	427.75	9,233.62	9,661.37
13 Miami-Dade	32,286.06	3,419.31	569.42	3,988.73	9,889.89	46,164.68	319,000.60	365,165.28
14 De Soto	288.27	9.63	2.50	12.13	237.13	537.53	4,552.28	5,089.81
15 Dixie	0.00	25.76	9.30	35.06	87.52	122.58	1,989.44	2,112.02
16 Duval	2,233.67	869.75	360.74	1,230.49	3,125.35	6,589.51	121,275.19	127,864.70
17 Escambia	211.86	292.86	152.15	445.01	1,718.30	2,375.17	40,671.44	43,046.61
18 Flagler	146.99	52.35	33.50	85.85	155.34	388.18	7,984.85	8,373.03
19 Franklin	4.03	10.92	3.59	14.51	49.98	68.52	1,241.34	1,309.86
20 Gadsden	232.23	72.09	22.26	94.35	118.91	445.49	5,923.33	6,368.82
21 Gilchrist	5.38	39.24	10.48	49.72	104.31	159.41	2,551.06	2,710.47
22 Glades	35.15	2.00	0.00	2.00	53.11	90.26	1,032.05	1,032.05
23 Gulf	1.04	1.82	14.11	15.93	41.11	58.08	2,059.00	2,117.08
24 Hamilton	39.10	15.56	11.08	26.64	61.88	127.62	1,872.13	1,999.75
25 Hardee	327.52	10.62	2.47	13.09	205.10	545.71	4,613.98	5,159.69
26 Hendry	437.80	17.48	9.46	26.94	245.10	709.84	6,866.36	7,576.20
27 Hernando	173.83	110.20	37.46	147.66	752.52	1,074.01	18,173.05	19,247.06
28 Highlands	356.06	97.10	29.50	126.60	311.74	794.40	10,773.08	11,567.48
29 Hillsborough	13,385.11	1,213.71	399.04	1,612.75	7,098.75	22,096.61	156,219.67	178,316.28
30 Holmes	0.00	5.70	0.81	6.51	127.18	133.69	3,211.38	3,345.07
31 Indian River	515.68	98.48	51.57	150.05	514.29	1,180.02	15,128.14	16,308.16
32 Jackson	25.65	161.62	16.10	177.72	293.42	496.79	6,368.36	6,865.15
33 Jefferson	0.00	0.00	2.24	2.24	43.63	45.87	1,375.01	1,420.88
34 Lafayette	25.50	4.56	1.48	6.04	67.38	98.92	1,014.15	1,014.15
35 Lake	962.40	159.79	94.77	254.56	1,496.36	2,713.32	30,955.39	33,668.71
36 Lee	4,100.82	671.08	221.95	893.03	2,468.09	7,461.94	58,237.43	65,699.37
37 Leon	216.79	322.33	109.18	431.51	665.82	1,314.12	30,329.80	31,643.92
38 Levy	88.80	53.04	5.26	58.30	183.54	330.64	5,746.33	6,076.97
39 Liberty	1.10	64.22	2.26	66.48	91.75	159.33	1,193.77	1,353.10
40 Madison	2.82	5.00	1.42	6.42	101.23	110.47	3,132.64	3,243.11
41 Manatee	1,894.28	402.21	186.53	588.74	1,179.77	3,662.79	35,965.57	39,628.36
42 Marion	761.93	548.75	64.90	613.65	1,346.21	2,721.79	36,888.86	39,610.65
43 Martin	980.59	148.29	90.18	238.47	576.87	1,795.93	15,638.30	17,434.23
44 Monroe	467.08	59.28	17.67	76.95	301.69	845.72	8,138.31	8,984.03
45 Nassau	22.66	57.13	20.11	77.24	503.32	603.22	9,808.37	10,411.59
46 Okaloosa	133.01	230.34	137.66	368.00	668.15	1,169.16	29,439.11	30,608.27
47 Okeechobee	257.80	52.91	10.20	63.11	274.14	595.05	6,531.20	7,126.25
48 Orange	17,058.01	2,000.71	424.71	2,425.42	3,492.52	22,975.95	140,933.23	163,909.18
49 Osceola	4,585.17	481.78	78.15	559.93	1,176.27	6,321.37	37,189.32	43,510.69
50 Palm Beach	16,228.12	1,067.93	468.06	1,535.99	5,609.85	23,373.96	144,636.42	168,010.38
51 Pasco	1,131.96	613.71	219.47	833.18	1,611.10	3,576.24	52,843.39	56,419.63
52 Pinellas	2,372.61	1,179.79	322.85	1,502.64	3,541.59	7,416.84	105,347.94	112,764.78
53 Polk	3,420.77	401.48	141.72	543.20	3,308.57	7,272.54	75,845.61	83,118.15
54 Putnam	311.17	134.72	40.89	175.61	383.67	870.45	10,967.19	11,837.64
55 St. Johns	59.70	134.17	86.38	220.55	432.53	712.78	22,285.53	22,998.31
56 St. Lucie	1,421.63	194.65	67.87	262.52	820.97	2,505.12	29,816.74	32,321.86
57 Santa Rosa	52.09	92.82	67.67	160.49	732.55	945.13	22,911.19	23,856.32
58 Sarasota	1,413.01	518.39	103.85	622.24	902.67	2,937.92	36,664.56	39,602.48
59 Seminole	1,473.52	398.57	120.47	519.04	2,179.50	4,172.06	60,128.80	64,300.86
60 Sumter	145.38	49.52	12.27	61.79	215.88	423.05	6,224.79	6,647.84
61 Suwannee	62.17	17.61	12.26	29.87	275.43	367.47	5,275.68	5,643.15
62 Taylor	0.00	19.76	4.22	23.98	97.46	121.44	3,108.62	3,230.06
63 Union	0.00	9.31	7.65	16.96	109.93	126.89	2,002.26	2,129.15
64 Volusia	1,689.42	627.07	300.41	927.48	1,882.11	4,499.01	59,174.21	63,673.22
65 Wakulla	3.67	46.32	12.75	59.07	171.76	234.50	4,349.27	4,583.77
66 Walton	68.34	4.94	5.46	10.40	228.40	307.14	6,065.15	6,372.29
67 Washington	0.00	13.44	9.45	22.89	83.52	106.41	3,321.08	3,427.49
68 Washington Special	0.00	1.00	0.00	1.00	73.19	74.19	496.88	571.07
69 FAMU Lab School	0.00	0.00	0.00	0.00	14.80	14.80	454.80	469.60
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	486.55	486.55
71 FSU Lab School	37.91	4.08	0.00	4.08	38.43	80.42	2,144.04	2,224.46
72 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	1,161.32	1,161.32
73 Virtual School	77.60	0.00	0.00	0.00	0.00	77.60	1,978.35	2,055.95
<b>Total</b>	<b>149,121.89</b>	<b>21,149.95</b>	<b>7,041.09</b>	<b>28,191.04</b>	<b>76,631.88</b>	<b>246,523.90</b>	<b>2,311,952.68</b>	<b>2,558,476.58</b>

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP THIRD CALCULATION  
PK-12 Weighted FTE

Program Cost Factor	Basic Education	Basic Education	Basic Education	Total Basic (Group 1)
	Grades K-3	Grades 4-8	Grades 9-12	
District	101	102	103	1.140
	1.002	1.000	1.140	
	1-	-2-	-3-	-4-
1 Alachua	8,238.28	10,563.59	9,381.95	28,183.82
2 Baker	1,461.34	1,802.55	1,126.64	4,390.53
3 Bay	8,020.39	10,165.84	7,482.56	25,668.79
4 Bradford	1,156.48	1,438.31	1,156.42	3,751.21
5 Brevard	21,191.69	28,266.01	22,546.92	72,004.62
6 Broward	74,437.53	97,189.13	73,238.17	244,864.83
7 Calhoun	724.71	891.73	563.76	2,180.20
8 Charlotte	4,640.98	6,849.92	6,170.72	17,661.62
9 Citrus	4,378.69	6,078.21	4,420.09	14,876.99
10 Clay	9,139.06	12,330.30	9,635.84	31,105.20
11 Collier	10,742.23	13,397.47	10,627.40	34,767.10
12 Columbia	3,186.97	3,809.01	2,558.16	9,554.14
13 Miami-Dade	100,202.18	129,758.31	101,733.73	331,694.22
14 De Soto	1,416.99	1,813.61	1,509.94	4,740.54
15 Dixie	703.61	772.70	586.56	2,062.87
16 Duval	41,273.86	50,422.35	33,813.95	125,510.16
17 Escambia	13,129.13	17,097.77	11,936.66	42,163.56
18 Flagler	2,463.40	3,343.95	2,487.96	8,295.31
19 Franklin	408.85	520.04	357.13	1,286.02
20 Gadsden	2,021.08	2,569.76	1,523.63	6,114.47
21 Gilchrist	879.24	1,018.87	746.36	2,644.47
22 Glades	308.09	413.77	251.42	973.28
23 Gulf	594.89	876.10	671.69	2,142.68
24 Hamilton	628.01	802.88	504.44	1,935.33
25 Hardee	1,645.27	1,902.42	1,219.31	4,767.00
26 Hendry	2,209.58	2,847.05	2,068.12	7,124.75
27 Hernando	5,620.22	7,685.35	5,561.72	18,867.29
28 Highlands	3,538.34	4,413.73	3,224.00	11,176.07
29 Hillsborough	50,631.55	67,116.99	43,972.30	161,720.84
30 Holmes	1,009.78	1,295.77	1,034.95	3,340.50
31 Indian River	4,624.29	6,147.49	4,976.77	15,748.55
32 Jackson	2,207.90	2,643.54	1,734.32	6,585.76
33 Jefferson	484.63	532.55	409.03	1,426.21
34 Lafayette	332.71	389.49	220.81	943.01
35 Lake	10,177.35	12,856.18	9,054.07	32,087.60
36 Lee	18,764.38	24,153.86	17,506.57	60,424.81
37 Leon	10,080.36	12,106.19	9,306.24	31,492.79
38 Levy	1,807.23	2,478.07	1,669.69	5,954.99
39 Liberty	360.66	505.67	374.10	1,240.43
40 Madison	974.07	1,177.33	1,120.83	3,272.23
41 Manatee	11,679.44	14,721.81	10,929.90	37,331.15
42 Marion	11,408.94	15,146.43	11,806.14	38,361.51
43 Martin	4,531.22	6,592.44	5,157.00	16,280.66
44 Monroe	2,506.62	3,402.00	2,547.55	8,456.17
45 Nassau	3,022.13	4,181.51	2,976.27	10,179.91
46 Okaloosa	8,832.30	11,884.36	9,963.69	30,680.35
47 Okeechobee	2,063.09	2,726.22	1,990.45	6,779.76
48 Orange	42,365.28	57,328.24	47,109.67	146,803.19
49 Osceola	11,614.68	15,251.83	11,794.43	38,660.94
50 Palm Beach	43,265.46	61,051.48	46,062.66	150,379.60
51 Pasco	17,290.26	21,530.44	16,025.21	54,845.91
52 Pinellas	32,708.01	42,354.48	34,599.84	109,662.33
53 Polk	25,438.43	31,395.02	21,731.75	78,565.20
54 Putnam	3,631.43	4,661.52	3,056.90	11,349.85
55 St. Johns	6,675.40	8,895.59	7,669.76	23,240.75
56 St. Lucie	9,489.55	12,401.03	9,057.41	30,947.99
57 Santa Rosa	6,795.86	9,477.74	7,582.31	23,855.91
58 Sarasota	11,177.22	14,950.29	12,037.67	38,165.18
59 Seminole	18,609.97	24,449.02	19,501.93	62,560.92
60 Sumter	2,090.99	2,679.82	1,662.29	6,433.10
61 Suwannee	1,734.19	2,222.80	1,507.25	5,464.24
62 Taylor	1,092.41	1,231.48	897.08	3,220.97
63 Union	671.24	862.80	535.30	2,069.34
64 Volusia	18,270.95	24,221.04	19,059.31	61,551.30
65 Wakulla	1,415.46	1,807.80	1,286.88	4,510.14
66 Walton	1,950.33	2,589.43	1,743.38	6,283.14
67 Washington	1,105.34	1,333.11	1,008.72	3,447.17
68 Washington Special	0.00	78.81	476.60	555.41
69 FAMU Lab School	163.28	171.98	136.65	471.91
70 FAU Lab School	210.32	276.65	0.00	486.97
71 FSU Lab School	743.40	864.90	612.43	2,220.73
72 UF Lab School	240.03	472.18	512.53	1,224.74
73 Virtual School	0.00	106.57	2,133.83	2,240.40
<b>Total</b>	<b>728,609.23</b>	<b>951,764.68</b>	<b>721,657.72</b>	<b>2,402,031.63</b>

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP THIRD CALCULATION  
PK-12 Weighted FTE

	Total ESOL 130	ESE Support Level IV 254	ESE Support Level V 255	Total Exceptional Education	Total Vocational 9-12 300	Total Group 2 WFTE	Total Group 1 WFTE	Total PK-12 WFTE
Program Cost Factor	1.298	3.948	5.591		1.190			
District	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	458.34	825.01	305.60	1,130.61	846.86	2,435.81	28,183.82	30,619.63
2 Baker	0.00	19.74	10.85	30.59	327.25	357.84	4,390.53	4,748.37
3 Bay	237.73	1,302.80	552.22	1,855.02	890.92	2,983.67	25,668.79	28,652.46
4 Bradford	8.92	141.97	18.90	160.87	127.31	297.10	3,751.21	4,048.31
5 Brevard	845.53	3,437.37	1,416.14	4,853.51	2,062.59	7,761.63	72,004.62	79,766.25
6 Broward	29,672.36	6,112.61	6,231.62	12,344.23	8,423.94	50,440.53	244,864.83	295,305.36
7 Calhoun	2.18	87.69	8.50	96.19	104.01	202.38	2,180.20	2,382.58
8 Charlotte	159.50	420.15	206.20	626.35	728.11	1,513.96	17,661.62	19,175.58
9 Citrus	94.23	496.70	116.91	613.61	958.35	1,666.19	14,876.99	16,543.18
10 Clay	197.82	736.03	456.23	1,192.26	823.16	2,213.24	31,105.20	33,318.44
11 Collier	6,547.14	1,282.35	815.28	2,097.63	1,094.31	9,739.08	34,767.10	44,506.18
12 Columbia	25.36	270.48	110.87	381.35	380.65	787.36	9,554.14	10,341.50
13 Miami-Dade	41,907.31	13,499.44	3,183.63	16,683.07	11,768.97	70,359.35	331,694.22	402,053.57
14 De Soto	374.17	38.02	13.98	52.00	282.18	708.35	4,740.54	5,448.89
15 Dixie	0.00	101.70	52.00	153.70	104.15	257.85	2,062.87	2,320.72
16 Duval	2,899.30	3,433.77	2,016.90	5,450.67	3,719.17	12,069.14	125,510.16	137,579.30
17 Escambia	274.99	1,156.21	850.67	2,006.88	2,044.78	4,326.65	42,163.56	46,490.21
18 Flagler	190.79	206.68	187.30	393.98	184.85	769.62	8,295.31	9,064.93
19 Franklin	5.23	43.11	20.07	63.18	59.48	127.89	1,286.02	1,413.91
20 Gadsden	301.43	284.61	124.46	409.07	141.50	852.00	6,114.47	6,966.47
21 Gilchrist	6.98	154.92	58.59	213.51	124.13	344.62	2,644.47	2,989.09
22 Glades	45.62	7.90	0.00	7.90	63.20	116.72	973.28	1,090.00
23 Gulf	1.35	7.19	78.89	86.08	48.92	136.35	2,142.68	2,279.03
24 Hamilton	50.75	61.43	61.95	123.38	73.64	247.77	1,935.33	2,183.10
25 Hardee	425.12	41.93	13.81	55.74	244.07	724.93	4,767.00	5,491.93
26 Hendry	568.26	69.01	52.89	121.90	291.67	981.83	7,124.75	8,106.58
27 Hernando	225.63	435.07	209.44	644.51	895.50	1,765.64	18,867.29	20,632.93
28 Highlands	462.17	383.35	164.93	548.28	370.97	1,381.42	11,176.07	12,557.49
29 Hillsborough	17,373.87	4,791.73	2,231.03	7,022.76	8,447.51	32,844.14	161,720.84	194,564.98
30 Holmes	0.00	22.50	4.53	27.03	151.34	178.37	3,340.50	3,518.87
31 Indian River	669.35	388.80	288.33	677.13	612.01	1,958.49	15,748.55	17,707.04
32 Jackson	33.29	638.08	90.02	728.10	349.17	1,110.56	6,585.76	7,696.32
33 Jefferson	0.00	0.00	12.52	12.52	51.92	64.44	1,426.21	1,490.65
34 Lafayette	33.10	18.00	8.27	26.27	80.18	139.55	943.01	1,082.56
35 Lake	1,249.20	630.85	529.86	1,160.71	1,780.67	4,190.58	32,087.60	36,278.18
36 Lee	5,322.86	2,649.42	1,240.92	3,890.34	2,937.03	12,150.23	60,424.81	72,575.04
37 Leon	281.39	1,272.56	610.43	1,882.99	792.33	2,956.71	31,492.79	34,449.50
38 Levy	115.26	209.40	29.41	238.81	218.41	572.48	5,954.99	6,527.47
39 Liberty	1.43	253.54	12.64	266.18	109.18	376.79	1,240.43	1,617.22
40 Madison	3.66	19.74	7.94	27.68	120.46	151.80	3,272.23	3,424.03
41 Manatee	2,458.78	1,587.93	1,042.89	2,630.82	1,403.93	6,493.53	37,331.15	43,824.68
42 Marion	988.99	2,166.47	362.86	2,529.33	1,601.99	5,120.31	38,361.51	43,481.82
43 Martin	1,272.81	585.45	504.20	1,089.65	686.48	3,048.94	16,280.66	19,329.60
44 Monroe	606.27	234.04	98.79	332.83	359.01	1,298.11	8,456.17	9,754.28
45 Nassau	29.41	225.55	112.44	337.99	598.95	966.35	10,179.91	11,146.26
46 Okaloosa	172.65	909.38	769.66	1,679.04	795.10	2,646.79	30,680.35	33,327.14
47 Okeechobee	334.62	208.89	57.03	265.92	326.23	926.77	6,779.76	7,706.53
48 Orange	22,141.30	7,898.80	2,374.55	10,273.35	4,156.10	36,570.75	146,803.19	183,373.94
49 Osceola	5,951.55	1,902.07	436.94	2,339.01	1,399.76	9,690.32	38,660.94	48,351.26
50 Palm Beach	21,064.10	4,216.19	2,616.92	6,833.11	6,675.72	34,572.93	150,379.60	184,952.53
51 Pasco	1,469.28	2,422.93	1,227.06	3,649.99	1,917.21	7,036.48	54,845.91	61,882.39
52 Pinellas	3,079.65	4,657.81	1,805.05	6,462.86	4,214.49	13,757.00	109,662.33	123,419.33
53 Polk	4,440.16	1,585.04	792.36	2,377.40	3,937.20	10,754.76	78,565.20	89,319.96
54 Putnam	403.90	531.87	228.62	760.49	456.57	1,620.96	11,349.85	12,970.81
55 St. Johns	77.49	529.70	482.95	1,012.65	514.71	1,604.85	23,240.75	24,845.60
56 St. Lucie	1,845.28	768.48	379.46	1,147.94	976.95	3,970.17	30,947.99	34,918.16
57 Santa Rosa	67.61	366.45	378.34	744.79	871.73	1,684.13	23,855.91	25,540.04
58 Sarasota	1,834.09	2,046.60	580.63	2,627.23	1,074.18	5,535.50	38,165.18	43,700.68
59 Seminole	1,912.63	1,573.55	673.55	2,247.10	2,593.61	6,753.34	62,560.92	69,314.26
60 Sumter	188.70	195.50	68.60	264.10	256.90	709.70	6,433.10	7,142.80
61 Suwannee	80.70	69.52	68.55	138.07	327.76	546.53	5,464.24	6,010.77
62 Taylor	0.00	78.01	23.59	101.60	115.98	217.58	3,220.97	3,438.55
63 Union	0.00	36.76	42.77	79.53	130.82	210.35	2,069.34	2,279.69
64 Volusia	2,192.87	2,475.67	1,679.59	4,155.26	2,239.71	8,587.84	61,551.30	70,139.14
65 Wakulla	4.76	182.87	71.29	254.16	204.39	463.31	4,510.14	4,973.45
66 Walton	88.71	19.50	30.53	50.03	271.80	410.54	6,283.14	6,693.68
67 Washington	0.00	53.06	52.83	105.89	99.39	205.28	3,447.17	3,652.45
68 Washington Special	0.00	3.95	0.00	3.95	87.10	91.05	555.41	646.46
69 FAMU Lab School	0.00	0.00	0.00	0.00	17.61	17.61	471.91	489.52
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	486.97	486.97
71 FSU Lab School	49.21	16.11	0.00	16.11	45.73	111.05	2,220.73	2,331.78
72 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	1,224.74	1,224.74
73 Virtual School	100.72	0.00	0.00	0.00	0.00	100.72	2,240.40	2,341.12
<b>Total</b>	<b>183,927.86</b>	<b>83,500.01</b>	<b>39,366.78</b>	<b>122,866.79</b>	<b>91,191.96</b>	<b>397,986.61</b>	<b>2,402,031.63</b>	<b>2,800,018.24</b>

FLORIDA DEPARTMENT OF EDUCATION  
2003-04 FEFP THIRD CALCULATION  
FEFP Base Data 2002-03

District	2002-03	2002-03	2003-04	2002-03	2002	2003	2002-03	2002-03	
	UFTE	DCD	DCD	Base FEFP	Tax Roll	Tax Roll	Required	Discretionary Millage	
	2002-03	2002-03	2003-04	from 2002-03	Certified	Certified	Millage	Basic	Supplemental
	Final FEFP Calc	DCD	DCD	Final FEFP Calc	July 14, 2003	July 14, 2003	-7-	-8-	-9-
	-1-	-2-	-3-	-4-	-5-	-6-			
1 Alachua	28,205.80	0.9562	0.9545	105,502,446	7,151,495,817	7,816,643,951	5.928	0.510	0.208
2 Baker	4,440.84	0.9370	0.9397	15,380,178	394,729,572	456,784,229	5.478	0.510	0.250
3 Bay	25,785.14	0.9531	0.9445	95,534,024	7,175,079,671	8,277,375,944	5.956	0.510	0.189
4 Bradford	3,894.13	0.9405	0.9437	13,874,900	536,097,883	566,720,710	5.985	0.510	0.250
5 Brevard	71,451.26	0.9758	0.9699	270,237,715	19,695,633,660	21,874,823,680	5.904	0.510	0.191
6 Broward	262,703.54	1.0510	1.0538	1,075,490,829	93,147,650,120	103,976,829,657	5.879	0.510	0.152
7 Calhoun	2,172.69	0.9242	0.9256	7,494,764	245,799,685	251,303,763	5.744	0.510	0.250
8 Charlotte	17,384.88	0.9617	0.9595	63,088,628	9,483,025,806	10,964,886,323	5.669	0.510	0.095
9 Citrus	15,096.03	0.9346	0.9355	54,013,255	5,948,729,040	6,377,731,045	6.023	0.510	0.134
10 Clay	29,509.99	0.9597	0.9539	107,446,248	5,175,164,435	5,668,140,171	5.951	0.510	0.250
11 Collier	37,717.54	1.0088	1.0168	151,135,301	39,511,137,275	46,139,966,419	4.349	0.510	0.052
12 Columbia	9,563.84	0.9335	0.9287	33,910,334	1,466,631,653	1,552,514,677	5.875	0.510	0.250
13 Miami-Dade	366,639.09	1.0543	1.0607	1,509,331,514	116,938,082,229	131,120,085,729	5.803	0.510	0.169
14 De Soto	5,021.75	0.9478	0.9598	17,934,389	861,104,943	1,006,248,987	5.668	0.510	0.250
15 Dixie	2,159.93	0.9377	0.9382	7,874,922	307,510,001	322,885,500	5.537	0.510	0.250
16 Duval	126,113.28	0.9758	0.9712	471,334,847	34,990,501,107	37,374,609,671	5.654	0.510	0.195
17 Escambia	42,943.01	0.9483	0.9441	155,542,111	9,100,507,039	9,756,465,684	6.127	0.510	0.250
18 Flagler	7,590.46	0.9659	0.9667	27,441,045	3,745,981,194	4,544,975,959	5.891	0.510	0.105
19 Franklin	1,310.09	0.9645	0.9630	4,753,268	1,171,469,432	1,626,152,240	5.234	0.510	0.063
20 Gadsden	6,583.79	0.9458	0.9464	23,909,431	889,586,894	948,376,057	5.836	0.510	0.250
21 Gilchrist	2,621.25	0.9322	0.9306	9,536,269	338,034,413	362,983,939	5.991	0.510	0.250
22 Glades	1,022.36	0.9650	0.9696	3,597,493	423,459,265	439,065,106	5.711	0.510	0.128
23 Gulf	2,120.64	0.9402	0.9400	7,443,171	1,096,405,026	1,325,113,789	5.264	0.510	0.101
24 Hamilton	2,032.07	0.9251	0.9217	7,233,155	487,160,882	510,643,123	6.034	0.510	0.226
25 Hardee	5,029.14	0.9419	0.9467	17,781,103	1,129,707,419	1,381,408,737	5.847	0.510	0.224
26 Hendry	7,617.68	0.9692	0.9770	27,861,467	1,499,891,286	1,557,910,882	6.105	0.510	0.250
27 Hernando	18,090.08	0.9391	0.9392	64,004,808	5,119,097,942	5,600,584,555	5.668	0.510	0.189
28 Highlands	11,334.27	0.9493	0.9483	41,417,694	3,058,665,728	3,193,682,459	6.057	0.510	0.199
29 Hillsborough	171,936.54	1.0018	0.9992	672,935,690	46,355,925,135	50,779,806,100	5.680	0.510	0.195
30 Holmes	3,401.38	0.9354	0.9325	11,832,922	292,158,550	306,722,270	6.082	0.510	0.250
31 Indian River	15,715.21	0.9731	0.9703	58,780,136	9,530,620,283	10,739,235,597	5.506	0.510	0.086
32 Jackson	6,922.70	0.9173	0.9213	25,151,972	949,908,763	1,005,281,116	5.694	0.510	0.250
33 Jefferson	1,516.38	0.9582	0.9579	5,369,366	339,634,606	348,298,365	5.962	0.510	0.243
34 Lafayette	1,029.07	0.9290	0.9277	3,573,695	148,450,553	149,349,387	5.991	0.510	0.250
35 Lake	31,426.66	0.9605	0.9609	115,451,641	9,373,898,757	10,450,919,973	5.707	0.510	0.178
36 Lee	62,114.97	0.9811	0.9832	239,046,440	36,900,387,280	43,139,910,156	5.973	0.510	0.089
37 Leon	31,342.12	0.9713	0.9708	118,089,231	9,336,482,381	9,945,659,824	6.059	0.510	0.177
38 Levy	6,015.66	0.9379	0.9373	21,709,429	1,085,721,165	1,154,035,742	5.943	0.510	0.250
39 Liberty	1,346.30	0.9368	0.9420	5,317,675	135,744,457	134,903,721	5.732	0.510	0.250
40 Madison	3,299.34	0.9411	0.9420	11,562,730	384,245,660	394,640,475	5.889	0.510	0.250
41 Manatee	38,512.80	0.9858	0.9806	148,501,641	16,270,421,255	18,574,279,816	5.710	0.510	0.127
42 Marion	39,026.96	0.9475	0.9470	145,474,561	8,686,988,955	9,757,027,834	5.937	0.510	0.239
43 Martin	16,977.58	0.9826	0.9831	65,962,005	11,980,184,422	13,348,450,379	5.695	0.510	0.074
44 Monroe	9,074.38	1.0690	1.0845	37,258,899	12,676,298,490	14,796,249,710	3.217	0.510	0.037
45 Nassau	10,365.16	0.9449	0.9465	36,804,943	4,061,861,751	4,459,829,233	5.463	0.510	0.128
46 Okaloosa	30,589.33	0.9531	0.9482	112,167,048	8,911,988,856	9,649,714,211	6.023	0.510	0.178
47 Okeechobee	6,916.43	0.9571	0.9614	25,315,511	1,120,537,060	1,231,305,132	5.875	0.510	0.250
48 Orange	156,918.43	0.9882	0.9815	608,709,334	58,636,946,671	62,138,121,768	5.724	0.510	0.144
49 Osceola	40,086.32	0.9672	0.9687	152,098,433	11,005,480,968	12,130,330,435	5.761	0.510	0.195
50 Palm Beach	162,549.88	1.0564	1.0599	670,947,237	88,188,803,471	98,725,683,959	5.819	0.510	0.098
51 Pasco	53,964.33	0.9675	0.9652	201,973,164	12,262,273,454	13,883,582,485	5.623	0.510	0.232
52 Pinellas	112,734.04	1.0178	1.0141	444,099,700	45,522,214,631	49,736,379,395	5.808	0.510	0.131
53 Polk	81,291.96	0.9643	0.9614	297,294,465	17,980,968,243	18,861,514,292	5.830	0.510	0.238
54 Putnam	12,042.94	0.9436	0.9404	44,021,399	2,555,383,578	2,625,629,175	5.884	0.510	0.250
55 St. Johns	21,829.77	0.9745	0.9735	81,550,531	10,909,977,285	12,540,138,149	5.792	0.510	0.104
56 St. Lucie	31,123.89	0.9652	0.9682	114,839,528	9,460,785,477	10,819,143,094	5.836	0.510	0.173
57 Santa Rosa	23,109.63	0.9410	0.9389	82,419,514	5,047,579,980	5,518,134,161	5.841	0.510	0.239
58 Sarasota	37,903.57	1.0023	0.9997	148,562,585	29,863,395,657	34,139,701,996	5.710	0.510	0.067
59 Seminole	62,819.11	0.9820	0.9727	237,275,722	18,501,448,753	19,810,401,200	5.786	0.510	0.183
60 Sumter	6,327.13	0.9295	0.9379	22,371,058	1,768,005,357	2,000,620,073	6.132	0.510	0.194
61 Suwannee	5,606.74	0.9241	0.9297	19,462,843	801,405,948	850,344,855	6.234	0.510	0.250
62 Taylor	3,294.11	0.9500	0.9506	11,764,318	820,936,238	854,722,562	5.578	0.510	0.216
63 Union	2,138.98	0.9263	0.9272	7,474,410	162,692,310	169,024,167	5.674	0.510	0.250
64 Volusia	62,271.26	0.9597	0.9605	233,308,246	19,185,868,839	21,631,742,911	5.695	0.510	0.173
65 Wakulla	4,540.09	0.9536	0.9569	16,352,415	595,352,260	672,276,105	5.396	0.510	0.250
66 Walton	6,159.79	0.9428	0.9386	21,378,722	5,413,876,159	6,454,559,383	4.306	0.510	0.058
67 Washington	3,387.58	0.9246	0.9274	11,599,366	493,018,408	530,952,517	5.971	0.510	0.250
68 Washington Special	568.15	0.9246	0.9274	2,082,925	0	0	0.000	0.000	0.000
69 FAMU Lab School	467.67	0.9713	0.9708	1,665,576	0	0	0.000	0.000	0.000
70 FAU Lab School	498.24	1.0564	1.0599	1,867,966	0	0	0.000	0.000	0.000
71 FSU Lab School	1,487.58	0.9713	0.9708	5,385,020	0	0	0.000	0.000	0.000
72 UF Lab School	1,163.78	0.9562	0.9545	4,165,431	0	0	0.000	0.000	0.000
73 Virtual School	0.00	0.0000	1.0000	0	0	0	0.000	0.000	0.000
Total	2,497,968.51			9,693,080,752	888,806,211,483	989,453,534,707			

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP THIRD CALCULATION  
 Nonvoted Potential Millage Rates

District	Required Local Effort Millage -1-	Basic Discretionary Millage -2-	Supplemental Discretionary Millage -3-	Capitol Improvement Millage -4-	Total Millage -5-
1 Alachua	5.796	0.510	0.188	2.000	8.494
2 Baker	5.613	0.510	0.250	2.000	8.373
3 Bay	5.895	0.510	0.164	2.000	8.569
4 Bradford	5.934	0.510	0.250	2.000	8.694
5 Brevard	5.722	0.510	0.173	2.000	8.405
6 Broward	5.478	0.510	0.136	2.000	8.124
7 Calhoun	5.854	0.510	0.250	2.000	8.614
8 Charlotte	5.514	0.510	0.084	2.000	8.108
9 Citrus	5.662	0.510	0.124	2.000	8.296
10 Clay	5.871	0.510	0.250	2.000	8.631
11 Collier	3.969	0.510	0.045	2.000	6.524
12 Columbia	5.629	0.510	0.250	2.000	8.389
13 Miami-Dade	5.760	0.510	0.148	2.000	8.418
14 De Soto	5.482	0.510	0.250	2.000	8.242
15 Dixie	5.973	0.510	0.250	2.000	8.733
16 Duval	5.852	0.510	0.178	2.000	8.540
17 Escambia	6.049	0.510	0.229	2.000	8.788
18 Flagler	5.769	0.510	0.092	2.000	8.371
19 Franklin	3.601	0.510	0.042	2.000	6.153
20 Gadsden	5.889	0.510	0.250	2.000	8.649
21 Gilchrist	5.741	0.510	0.250	2.000	8.501
22 Glades	5.560	0.510	0.127	2.000	8.197
23 Gulf	5.292	0.510	0.081	2.000	7.883
24 Hamilton	5.754	0.510	0.202	2.000	8.466
25 Hardee	5.872	0.510	0.196	2.000	8.578
26 Hendry	5.767	0.510	0.250	2.000	8.527
27 Hernando	5.641	0.510	0.179	2.000	8.330
28 Highlands	6.039	0.510	0.188	2.000	8.737
29 Hillsborough	5.577	0.510	0.183	2.000	8.270
30 Holmes	5.578	0.510	0.250	2.000	8.338
31 Indian River	5.590	0.510	0.079	2.000	8.179
32 Jackson	5.730	0.510	0.250	2.000	8.490
33 Jefferson	5.974	0.510	0.220	2.000	8.704
34 Lafayette	5.495	0.510	0.250	2.000	8.255
35 Lake	5.766	0.510	0.164	2.000	8.440
36 Lee	5.757	0.510	0.079	2.000	8.346
37 Leon	5.741	0.510	0.166	2.000	8.417
38 Levy	5.730	0.510	0.250	2.000	8.490
39 Liberty	5.996	0.510	0.250	2.000	8.756
40 Madison	5.859	0.510	0.250	2.000	8.619
41 Manatee	5.674	0.510	0.112	2.000	8.296
42 Marion	5.717	0.510	0.208	2.000	8.435
43 Martin	5.684	0.510	0.069	2.000	8.263
44 Monroe	2.880	0.510	0.032	2.000	5.422
45 Nassau	5.906	0.510	0.122	2.000	8.538
46 Okaloosa	5.915	0.510	0.168	2.000	8.593
47 Okeechobee	5.652	0.510	0.250	2.000	8.412
48 Orange	5.742	0.510	0.136	2.000	8.388
49 Osceola	5.784	0.510	0.185	2.000	8.479
50 Palm Beach	5.652	0.510	0.089	2.000	8.251
51 Pasco	5.658	0.510	0.214	2.000	8.382
52 Pinellas	5.614	0.510	0.119	2.000	8.243
53 Polk	5.578	0.510	0.229	2.000	8.317
54 Putnam	5.720	0.510	0.236	2.000	8.466
55 St. Johns	5.669	0.510	0.095	2.000	8.274
56 St. Lucie	5.689	0.510	0.156	2.000	8.355
57 Santa Rosa	5.808	0.510	0.222	2.000	8.540
58 Sarasota	5.223	0.510	0.060	2.000	7.793
59 Seminole	5.564	0.510	0.167	2.000	8.241
60 Sumter	6.023	0.510	0.173	2.000	8.706
61 Suwannee	5.818	0.510	0.250	2.000	8.578
62 Taylor	5.761	0.510	0.198	2.000	8.469
63 Union	5.639	0.510	0.250	2.000	8.399
64 Volusia	5.565	0.510	0.152	2.000	8.227
65 Wakulla	5.606	0.510	0.250	2.000	8.366
66 Walton	3.835	0.510	0.051	2.000	6.396
67 Washington	6.104	0.510	0.250	2.000	8.864

FLORIDA DEPARTMENT OF EDUCATION  
 2003-04 FEFP THIRD CALCULATION  
 Nonvoted Actual Millage Rates

District	Required Local Effort Millage -1-	Basic Discretionary Millage -2-	Supplemental Discretionary Millage -3-	Capitol Improvement Millage -4-	Total Millage -5-
1 Alachua	5.796	0.510	0.188	2.000	8.494
2 Baker	5.613	0.510	0.250	2.000	8.373
3 Bay	5.895	0.510	0.164	2.000	8.569
4 Bradford	5.934	0.510	0.250	2.000	8.694
5 Brevard	5.722	0.510	0.173	2.000	8.405
6 Broward	5.478	0.510	0.136	2.000	8.124
7 Calhoun	5.854	0.510	0.250	0.000	6.614
8 Charlotte	5.514	0.510	0.084	2.000	8.108
9 Citrus	5.662	0.510	0.124	2.000	8.296
10 Clay	5.871	0.510	0.250	2.000	8.631
11 Collier	3.969	0.510	0.045	2.000	6.524
12 Columbia	5.629	0.510	0.250	2.000	8.389
13 Miami-Dade	5.760	0.510	0.148	2.000	8.418
14 De Soto	5.482	0.510	0.250	2.000	8.242
15 Dixie	5.973	0.510	0.250	2.000	8.733
16 Duval	5.852	0.510	0.178	2.000	8.540
17 Escambia	6.049	0.510	0.229	2.000	8.788
18 Flagler	5.769	0.510	0.092	2.000	8.371
19 Franklin	3.601	0.510	0.042	2.000	6.153
20 Gadsden	5.889	0.510	0.250	2.000	8.649
21 Gilchrist	5.741	0.510	0.250	2.000	8.501
22 Glades	5.560	0.510	0.127	2.000	8.197
23 Gulf	5.292	0.510	0.081	1.250	7.133
24 Hamilton	5.754	0.510	0.202	2.000	8.466
25 Hardee	5.872	0.510	0.196	2.000	8.578
26 Hendry	5.767	0.510	0.250	2.000	8.527
27 Hernando	5.641	0.510	0.179	2.000	8.330
28 Highlands	6.039	0.510	0.188	2.000	8.737
29 Hillsborough	5.577	0.510	0.183	2.000	8.270
30 Holmes	5.578	0.510	0.250	2.000	8.338
31 Indian River	5.590	0.510	0.079	2.000	8.179
32 Jackson	5.730	0.510	0.250	0.000	6.490
33 Jefferson	5.974	0.510	0.220	2.000	8.704
34 Lafayette	5.495	0.510	0.250	2.000	8.255
35 Lake	5.766	0.510	0.164	2.000	8.440
36 Lee	5.757	0.510	0.079	2.000	8.346
37 Leon	5.741	0.510	0.166	2.000	8.417
38 Levy	5.730	0.510	0.250	2.000	8.490
39 Liberty	5.996	0.510	0.250	0.000	6.756
40 Madison	5.859	0.510	0.250	2.000	8.619
41 Manatee	5.674	0.510	0.112	2.000	8.296
42 Marion	5.717	0.510	0.208	2.000	8.435
43 Martin	5.684	0.510	0.069	2.000	8.263
44 Monroe	2.880	0.510	0.032	1.000	4.422
45 Nassau	5.906	0.510	0.122	2.000	8.538
46 Okaloosa	5.915	0.510	0.168	1.701	8.294
47 Okeechobee	5.652	0.510	0.250	2.000	8.412
48 Orange	5.742	0.510	0.136	1.500	7.888
49 Osceola	5.784	0.510	0.185	2.000	8.479
50 Palm Beach	5.652	0.510	0.089	2.000	8.251
51 Pasco	5.658	0.510	0.214	2.000	8.382
52 Pinellas	5.614	0.510	0.119	2.000	8.243
53 Polk	5.578	0.510	0.229	2.000	8.317
54 Putnam	5.720	0.510	0.236	2.000	8.466
55 St. Johns	5.669	0.510	0.095	2.000	8.274
56 St. Lucie	5.689	0.510	0.156	2.000	8.355
57 Santa Rosa	5.808	0.510	0.222	1.400	7.940
58 Sarasota	5.223	0.510	0.060	2.000	7.793
59 Seminole	5.564	0.510	0.167	2.000	8.241
60 Sumter	6.023	0.510	0.173	2.000	8.706
61 Suwannee	5.818	0.510	0.250	2.000	8.578
62 Taylor	5.761	0.277	0.000	2.000	8.038
63 Union	5.639	0.510	0.250	2.000	8.399
64 Volusia	5.565	0.510	0.152	2.000	8.227
65 Wakulla	5.606	0.510	0.250	2.000	8.366
66 Walton	3.835	0.510	0.051	1.393	5.789
67 Washington	6.104	0.510	0.250	2.000	8.864