

FLORIDA EDUCATION FINANCE PROGRAM

2003-04

FOURTH CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

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FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP FOURTH CALCULATION
PK-12 Funding Summary, Page 1

District	Unweighted FTE -1-	Weighted FTE Funded -2- *	\$3,630.03 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5- **	Declining Enrollment Supplement -6-	Sparsity Supplement -7-	Discretionary Contribution -8-
1 Alachua	28,360.70	31,345.00	113,783,290	0.9545	108,606,150	0	0	0
2 Baker	4,503.82	4,724.41	17,149,750	0.9397	16,115,620	0	456,262	0
3 Bay	26,127.45	28,768.07	104,428,957	0.9445	98,633,150	0	0	0
4 Bradford	3,725.28	4,007.76	14,548,289	0.9437	13,729,220	300,827	553,962	0
5 Brevard	72,355.17	79,357.96	288,071,776	0.9699	279,400,816	0	0	0
6 Broward	267,349.97	295,388.36	1,072,268,608	1.0538	1,129,956,659	0	0	0
7 Calhoun	2,196.35	2,351.80	8,537,105	0.9256	7,901,944	0	952,978	0
8 Charlotte	17,830.95	19,251.61	69,883,922	0.9595	67,053,623	0	0	0
9 Citrus	15,253.19	16,517.57	59,959,275	0.9355	56,091,902	0	1,001,028	0
10 Clay	30,941.38	33,241.94	120,669,239	0.9539	115,106,387	0	0	0
11 Collier	39,787.90	44,799.74	162,624,400	1.0168	165,356,490	0	0	0
12 Columbia	9,706.07	10,415.42	37,808,287	0.9287	35,112,556	0	839,402	0
13 Miami-Dade	365,307.27	404,229.36	1,467,364,704	1.0607	1,556,433,742	2,741,332	0	0
14 De Soto	5,097.85	5,460.82	19,822,940	0.9598	19,026,058	0	383,550	0
15 Dixie	2,129.20	2,327.24	8,447,951	0.9382	7,925,868	56,038	618,730	0
16 Duval	127,495.06	138,257.53	501,878,982	0.9712	487,424,867	0	0	0
17 Escambia	43,127.87	46,842.71	170,040,443	0.9441	160,535,182	0	0	0
18 Flagler	8,337.04	8,989.38	32,631,719	0.9667	31,545,083	0	0	0
19 Franklin	1,312.90	1,402.23	5,090,137	0.9630	4,901,802	0	258,685	0
20 Gadsden	6,333.17	6,816.40	24,743,736	0.9464	23,417,472	455,071	1,824,512	0
21 Gilchrist	2,696.29	2,978.76	10,812,988	0.9306	10,062,567	0	1,086,997	0
22 Glades	1,038.09	1,098.66	3,988,169	0.9696	3,866,929	0	446,515	0
23 Gulf	2,113.18	2,270.61	8,242,382	0.9400	7,747,839	13,092	787,038	0
24 Hamilton	1,988.05	2,163.63	7,854,042	0.9217	7,239,071	78,345	608,353	0
25 Hardee	5,100.61	5,429.09	19,707,760	0.9467	18,657,336	0	381,322	0
26 Hendry	7,614.33	8,136.70	29,536,465	0.9770	28,857,126	6,145	1,084,376	0
27 Hernando	19,304.80	20,675.61	75,053,085	0.9392	70,489,857	0	488,717	0
28 Highlands	11,597.25	12,700.11	46,101,780	0.9483	43,718,318	0	1,649,655	0
29 Hillsborough	178,110.67	196,204.72	712,229,020	0.9992	711,659,237	0	0	0
30 Holmes	3,345.06	3,521.07	12,781,590	0.9325	11,918,833	97,965	1,416,476	0
31 Indian River	16,286.94	17,768.33	64,499,571	0.9703	62,583,934	0	0	0
32 Jackson	6,889.87	7,710.65	27,989,891	0.9213	25,787,087	59,658	1,916,328	0
33 Jefferson	1,413.70	1,487.18	5,398,508	0.9579	5,171,231	181,790	527,965	0
34 Lafayette	1,023.53	1,088.04	3,949,618	0.9277	3,664,061	9,619	455,093	0
35 Lake	33,558.62	36,177.32	131,324,757	0.9609	126,189,959	0	0	0
36 Lee	65,707.55	72,916.98	264,690,825	0.9832	260,244,019	0	0	0
37 Leon	31,631.78	34,890.90	126,655,014	0.9708	122,956,688	0	0	0
38 Levy	6,061.46	6,614.54	24,010,979	0.9373	22,505,491	0	1,837,489	0
39 Liberty	1,343.54	1,609.72	5,843,332	0.9420	5,504,419	5,451	588,500	0
40 Madison	3,219.63	3,383.83	12,283,404	0.9420	11,570,967	139,692	578,938	0
41 Manatee	39,526.26	43,711.43	158,673,802	0.9806	155,595,530	0	0	0
42 Marion	39,668.35	43,653.03	158,461,808	0.9470	150,063,332	0	0	0
43 Martin	17,386.05	19,468.81	70,672,364	0.9831	69,478,001	0	0	0
44 Monroe	8,936.94	9,708.31	35,241,457	1.0845	38,219,360	282,160	0	0
45 Nassau	10,406.94	11,079.90	40,220,369	0.9465	38,068,579	0	1,573,051	0
46 Okaloosa	30,627.15	33,612.74	122,015,255	0.9482	115,694,865	0	0	0
47 Okeechobee	7,138.91	7,757.46	28,159,813	0.9614	27,072,844	0	33,181	0
48 Orange	164,155.66	184,574.18	670,009,811	0.9815	657,614,629	0	0	0
49 Osceola	43,657.08	48,640.28	176,565,676	0.9687	171,039,170	0	0	0
50 Palm Beach	168,010.93	186,090.74	675,514,969	1.0599	715,978,316	0	0	0
51 Pasco	56,345.85	61,897.57	224,690,036	0.9652	216,870,823	0	0	0
52 Pinellas	112,516.23	123,801.41	449,402,832	1.0141	455,739,412	429,036	0	0
53 Polk	83,191.42	89,090.52	323,401,260	0.9614	310,917,971	0	0	0
54 Putnam	11,856.35	12,971.59	47,087,261	0.9404	44,280,860	341,046	1,620,676	0
55 St. Johns	23,003.85	25,036.14	90,881,939	0.9735	88,473,568	0	0	0
56 St. Lucie	32,420.23	35,171.79	127,674,653	0.9682	123,614,599	0	0	0
57 Santa Rosa	23,826.09	25,573.08	92,831,048	0.9389	87,159,071	0	0	0
58 Sarasota	39,431.21	43,690.82	158,598,987	0.9997	158,551,407	0	0	0
59 Seminole	64,316.24	70,256.53	255,033,312	0.9727	248,070,903	0	0	0
60 Sumter	6,661.13	7,153.43	25,967,166	0.9379	24,354,605	0	1,169,125	0
61 Suwannee	5,625.16	5,985.08	21,726,020	0.9297	20,198,681	0	1,209,919	0
62 Taylor	3,226.84	3,392.02	12,313,134	0.9506	11,704,865	120,139	578,812	0
63 Union	2,137.16	2,289.01	8,309,175	0.9272	7,704,267	3,180	606,505	0
64 Volusia	63,636.44	70,574.58	256,187,843	0.9605	246,068,423	0	0	0
65 Wakulla	4,610.47	5,000.15	18,150,695	0.9569	17,368,400	0	457,003	0
66 Walton	6,350.72	6,664.98	24,194,077	0.9386	22,708,561	0	591,577	0
67 Washington	3,416.93	3,592.48	13,040,810	0.9274	12,094,047	0	1,131,415	0
68 Washington Special	565.65	640.33	2,324,417	0.9274	2,155,664	4,583	0	0
69 FAMU Lab School	460.85	480.77	1,745,210	0.9708	1,694,250	12,144	203,148	70,621
70 FAU Lab School	484.86	485.28	1,761,581	1.0599	1,867,100	25,082	0	137,710
71 FSU Lab School	2,215.00	2,328.28	8,451,726	0.9708	8,204,936	0	598,041	339,427
72 UF Lab School	1,151.74	1,223.29	4,440,579	0.9545	4,238,533	21,547	484,676	155,013
73 Virtual School	1,942.43	2,200.55	7,988,063	1.0000	7,988,063	0	0	364,439
Total	2,556,230.66	2,811,118.32	10,204,443,838		10,205,523,195	5,383,942	31,000,000	1,067,210

* Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate and Advanced International Certificate of Education included in WFTE.

** WFTE x BSA x DCD (column 3 x column 4).

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP FOURTH CALCULATION
 PK-12 Funding Summary, Page 2

District	Discretionary Tax Equalization -9-	Safe Schools Allocation -10-	Minimum Guarantee Adjustment -11-	Supplemental Academic Instruction -12-	Summer Reading Allocation -13-	ESE Guaranteed Allocation -14-	Gross State and Local FEFP -15-
1 Alachua	0	1,004,313	0	8,466,167	275,202	12,128,237	130,480,069
2 Baker	115,757	99,962	0	2,086,802	44,173	1,002,522	19,921,098
3 Bay	0	804,323	0	8,299,525	254,616	8,592,947	116,584,561
4 Bradford	62,243	106,005	0	1,310,922	38,775	1,685,299	17,787,253
5 Brevard	0	1,983,021	0	21,075,614	706,728	28,500,336	331,666,515
6 Broward	0	6,542,673	0	56,393,060	2,652,494	85,254,416	1,280,799,302
7 Calhoun	48,599	61,840	0	497,811	21,330	815,540	10,300,042
8 Charlotte	0	462,394	0	3,908,967	172,566	6,743,579	78,341,129
9 Citrus	0	338,439	0	3,618,080	147,901	7,188,004	68,385,354
10 Clay	150,573	574,914	0	9,260,089	294,834	11,706,387	137,093,184
11 Collier	0	937,087	0	7,709,526	391,780	17,975,048	192,369,931
12 Columbia	119,926	281,933	0	4,144,776	96,265	3,886,098	44,480,956
13 Miami-Dade	0	12,694,218	0	136,062,180	3,625,322	138,755,764	1,850,312,558
14 De Soto	15,145	147,710	0	1,752,411	50,056	2,171,755	23,546,685
15 Dixie	29,824	85,783	0	480,091	20,982	970,420	10,187,736
16 Duval	0	4,148,906	0	31,333,875	1,246,197	49,442,859	573,596,704
17 Escambia	0	1,281,451	0	10,581,590	417,333	16,232,700	189,048,256
18 Flagler	0	182,820	0	1,452,982	78,423	2,887,613	36,146,921
19 Franklin	0	69,778	0	324,046	12,705	575,170	6,142,186
20 Gadsden	95,421	184,028	0	1,529,195	63,159	2,238,551	29,807,409
21 Gilchrist	45,724	77,578	0	578,894	25,986	988,389	12,866,135
22 Glades	0	57,423	0	251,777	10,422	358,431	4,991,497
23 Gulf	0	64,923	0	491,648	20,200	633,850	9,758,590
24 Hamilton	0	79,053	0	462,138	19,315	800,236	9,286,511
25 Hardee	0	136,346	0	1,152,504	50,648	1,917,221	22,295,377
26 Hendry	13,896	195,930	0	1,772,187	75,614	2,846,263	34,851,537
27 Hernando	0	550,672	0	4,346,027	187,555	7,073,710	83,136,538
28 Highlands	0	355,031	0	2,454,884	112,222	4,402,948	52,693,058
29 Hillsborough	0	5,868,484	0	37,446,652	1,740,682	71,057,690	827,772,745
30 Holmes	93,173	77,121	0	792,719	32,704	1,150,874	15,579,865
31 Indian River	0	441,956	0	3,201,381	159,733	6,339,146	72,726,150
32 Jackson	106,666	167,659	0	1,523,227	68,042	2,560,045	32,188,712
33 Jefferson	0	64,028	0	388,264	14,317	928,932	7,276,527
34 Lafayette	16,283	40,717	0	226,662	10,195	317,655	4,740,285
35 Lake	0	768,346	0	7,765,831	319,891	10,185,902	145,229,929
36 Lee	0	1,824,110	0	12,798,590	638,466	32,382,286	307,887,471
37 Leon	0	1,189,270	0	9,343,697	308,642	17,229,715	151,028,012
38 Levy	22,995	171,703	0	1,346,561	58,522	2,363,040	28,305,801
39 Liberty	36,954	47,886	0	261,179	13,591	540,970	6,998,950
40 Madison	66,884	123,021	0	934,595	31,640	1,818,479	15,264,216
41 Manatee	0	1,322,589	0	8,102,777	389,538	18,255,471	183,665,905
42 Marion	0	993,017	0	13,329,817	380,681	14,745,234	179,512,081
43 Martin	0	460,419	0	3,559,141	171,863	6,705,277	80,374,701
44 Monroe	0	398,697	0	1,936,400	89,668	3,492,194	44,418,479
45 Nassau	0	262,349	0	2,521,225	101,962	2,767,578	45,294,744
46 Okaloosa	0	616,685	0	9,054,856	303,598	11,415,960	137,085,964
47 Okeechobee	59,382	179,770	0	1,759,560	69,297	2,928,080	32,102,114
48 Orange	0	5,221,134	0	36,069,751	1,577,657	53,158,162	753,641,333
49 Osceola	0	979,955	0	9,132,219	420,375	12,322,823	193,894,542
50 Palm Beach	0	5,708,745	0	33,592,078	1,647,813	64,124,481	821,051,433
51 Pasco	0	1,375,914	0	17,177,349	555,376	25,680,647	261,660,109
52 Pinellas	0	3,845,241	0	24,178,285	1,110,197	51,101,332	536,403,503
53 Polk	0	2,224,008	0	21,613,890	808,687	33,015,240	368,579,796
54 Putnam	0	406,367	0	3,108,311	116,154	3,831,890	53,705,304
55 St. Johns	0	316,058	0	4,634,829	222,517	7,324,222	100,971,194
56 St. Lucie	0	867,610	0	6,820,550	316,081	13,305,742	144,924,582
57 Santa Rosa	0	405,694	0	8,355,559	229,725	8,470,985	104,621,034
58 Sarasota	0	1,195,362	0	7,814,505	383,945	20,482,402	188,427,621
59 Seminole	0	1,393,815	0	16,347,447	619,541	18,929,102	285,360,808
60 Sumter	0	173,561	0	1,330,575	64,786	2,591,339	29,683,991
61 Suwannee	75,453	161,527	0	1,497,273	54,643	1,317,377	24,514,873
62 Taylor	0	111,318	0	788,904	31,693	1,188,914	14,524,645
63 Union	64,942	58,283	0	539,463	20,700	682,183	9,679,523
64 Volusia	0	1,840,596	0	18,415,351	615,204	26,647,484	293,587,058
65 Wakulla	65,412	120,264	0	976,078	44,340	2,062,720	21,094,217
66 Walton	0	173,567	0	1,247,040	61,342	1,847,953	26,630,040
67 Washington	44,030	78,455	0	922,601	33,513	961,036	15,265,097
68 Washington Special	0	5,351	0	163,953	6,235	1,565,005	3,900,791
69 FAMU Lab School	22,674	34,359	0	249,152	4,466	50,218	2,341,032
70 FAU Lab School	29,979	34,587	0	147,769	5,905	13,550	2,261,682
71 FSU Lab School	109,650	50,953	0	390,003	21,599	579,142	10,293,751
72 UF Lab School	59,250	40,895	0	318,822	11,671	277,644	5,608,051
73 Virtual School	87,500	0	0	0	0	0	8,440,002
Total	1,658,335	75,350,000	0	653,922,659	25,000,000	976,490,414	11,975,395,755

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP FOURTH CALCULATION
PK-12 Funding Summary, Page 3

District	Gross State and Local FEFP	Less: Required Local Effort	Gross State FEFP	Add: Prior Year Adjustments	Initial Proration to Funds Available	Allocation of Additional Appropriation from SB-22E	Final Proration to Funds Available	Net State FEFP	Discretionary Lottery School Recognition Funds	Grand Total FEFP and Lottery
	-16-	-17-	-18-	-19-	-20-	-21-	-22-	-23-	-24- *	-25-
1 Alachua	130,480,069	43,380,359	87,099,710	(14,946)	(668,271)	414,036	(254,235)	86,830,529	3,115,646	89,946,175
2 Baker	19,921,098	2,481,029	17,440,069	27,893	(102,029)	63,214	(38,815)	17,429,147	498,161	17,927,308
3 Bay	116,584,561	46,166,494	70,418,067	55,639	(597,103)	369,943	(227,160)	70,246,546	3,245,756	73,492,302
4 Bradford	17,787,253	3,218,795	14,568,458	(5,640)	(91,100)	56,442	(34,658)	14,528,160	249,447	14,777,607
5 Brevard	331,666,515	120,065,093	211,601,422	4,252	(1,698,674)	1,052,435	(646,239)	210,959,435	9,537,693	220,497,128
6 Broward	1,280,799,302	542,491,053	738,308,249	11,147,597	(6,559,783)	4,064,197	(2,495,586)	746,960,260	24,998,572	771,958,832
7 Calhoun	10,300,042	1,399,012	8,901,030	(8,290)	(52,753)	32,684	(20,069)	8,872,671	218,336	9,091,007
8 Charlotte	78,341,129	57,756,362	20,584,767	359,685	(401,234)	248,590	(152,644)	20,791,808	1,744,764	22,536,572
9 Citrus	68,385,354	34,887,711	33,497,643	(88,755)	(350,245)	216,999	(133,246)	33,275,642	1,990,975	35,266,617
10 Clay	137,093,184	31,897,042	105,196,142	2,933	(702,141)	435,021	(267,120)	104,931,955	3,309,722	108,241,677
11 Collier	192,369,931	173,476,379	18,893,552	15,899	(985,248)	610,423	(374,825)	18,534,626	4,558,446	23,093,072
12 Columbia	44,480,956	8,329,867	36,151,089	53,512	(227,815)	141,146	(86,669)	36,117,932	685,104	36,803,036
13 Miami-Dade	1,850,312,558	715,125,367	1,135,187,191	9,729,638	(9,476,621)	5,871,362	(3,605,259)	1,141,311,570	34,059,137	1,175,370,707
14 De Soto	23,546,685	5,268,564	18,278,121	9,113	(120,597)	74,717	(45,880)	18,241,354	234,134	18,475,488
15 Dixie	10,187,736	2,014,275	8,173,461	(279)	(52,178)	32,328	(19,850)	8,153,332	206,422	8,359,754
16 Duval	573,596,704	209,275,211	364,321,493	253,714	(2,937,751)	1,820,121	(1,117,630)	363,457,577	12,538,066	375,995,643
17 Escambia	189,048,256	56,176,274	132,871,982	(57,435)	(968,236)	599,883	(368,353)	132,446,194	4,012,387	136,458,581
18 Flagler	36,146,921	24,956,772	11,190,149	29,438	(185,131)	114,700	(70,431)	11,149,156	918,233	12,067,389
19 Franklin	6,142,186	5,545,819	596,367	6,088	(31,458)	19,490	(11,968)	590,487	144,250	734,737
20 Gadsden	29,807,409	5,302,131	24,505,278	(7,178)	(152,663)	94,584	(58,079)	24,440,021	609,880	25,049,901
21 Gilchrist	12,866,135	1,993,936	10,872,199	(3,049)	(65,896)	40,827	(25,069)	10,844,081	313,741	11,157,822
22 Glades	4,991,497	2,305,550	2,685,947	8,374	(25,565)	15,839	(9,726)	2,684,595	47,711	2,732,306
23 Gulf	9,758,590	6,615,694	3,142,896	(9,140)	(49,980)	30,966	(19,014)	3,114,742	192,510	3,307,252
24 Hamilton	9,286,511	2,895,749	6,390,762	17,363	(47,562)	29,468	(18,094)	6,390,031	156,144	6,546,175
25 Hardee	22,295,377	7,691,826	14,603,551	(10,500)	(114,189)	70,747	(43,442)	14,549,609	478,782	15,028,391
26 Hendry	34,851,537	8,479,840	26,371,697	(70,978)	(178,497)	110,590	(67,907)	26,232,812	756,002	26,988,814
27 Hernando	83,136,538	30,272,889	52,863,649	5,717	(425,795)	263,807	(161,988)	52,707,378	1,864,105	54,571,483
28 Highlands	52,693,058	18,415,695	34,277,363	4,850	(269,874)	167,204	(102,670)	34,179,543	1,027,654	35,207,197
29 Hillsborough	827,772,745	266,891,096	560,881,649	(217,215)	(4,239,548)	2,626,666	(1,612,882)	559,051,552	18,004,587	577,056,139
30 Holmes	15,579,865	1,641,384	13,938,481	(5,093)	(79,794)	49,437	(30,357)	13,903,031	332,393	14,235,424
31 Indian River	72,726,150	56,916,840	15,809,310	(40,832)	(372,477)	230,773	(141,704)	15,626,774	1,432,700	17,059,474
32 Jackson	32,188,712	5,479,622	26,709,090	(469)	(164,859)	102,141	(62,718)	26,645,903	786,762	27,432,665
33 Jefferson	7,276,527	1,988,435	5,288,092	(22,873)	(37,268)	23,090	(14,178)	5,251,041	160,545	5,411,586
34 Lafayette	4,740,285	780,064	3,960,221	3,900	(24,278)	15,042	(9,236)	3,954,885	45,088	3,999,973
35 Lake	145,229,929	57,343,748	87,886,181	41,991	(743,814)	460,839	(282,975)	87,645,197	3,067,146	90,712,343
36 Lee	307,887,471	235,970,370	71,917,101	110,001	(1,576,886)	976,980	(599,906)	71,427,196	6,437,536	77,864,732
37 Leon	151,028,012	54,563,363	96,464,649	53,455	(773,510)	479,238	(294,272)	96,223,832	3,889,236	100,113,068
38 Levy	28,305,801	6,293,783	22,012,018	(5,627)	(144,972)	89,819	(55,153)	21,951,238	544,992	22,496,180
39 Liberty	6,998,950	783,468	6,215,482	(67,382)	(35,846)	22,209	(13,637)	6,134,463	176,575	6,311,038
40 Madison	15,264,216	2,195,342	13,068,874	(7,426)	(78,178)	48,436	(29,742)	13,031,706	225,938	13,257,644
41 Manatee	183,665,905	100,172,779	83,493,126	1,083,536	(940,669)	582,803	(357,866)	84,218,796	3,635,303	87,854,099
42 Marion	179,512,081	52,941,012	126,571,069	(16,337)	(919,395)	569,623	(349,772)	126,204,960	4,172,738	130,377,698
43 Martin	80,374,701	71,723,095	8,651,606	(8,550)	(411,650)	255,043	(156,607)	8,486,449	2,173,194	10,659,643
44 Monroe	44,418,479	40,140,461	4,278,018	19,687	(227,495)	140,947	(86,548)	4,211,157	1,220,283	5,431,440
45 Nassau	45,294,744	25,133,801	20,160,943	(42,986)	(231,983)	143,728	(88,255)	20,029,702	957,279	20,986,981
46 Okaloosa	137,085,964	54,192,636	82,893,328	67,417	(702,104)	434,998	(267,106)	82,693,639	4,077,463	86,771,102
47 Okeechobee	32,102,114	6,626,212	25,475,902	(9,007)	(164,415)	101,865	(62,550)	25,404,345	463,247	25,867,592
48 Orange	753,641,333	340,804,045	412,837,288	574,081	(3,859,874)	2,391,434	(1,468,440)	411,942,929	17,714,714	429,657,643
49 Osceola	193,894,542	66,390,738	127,503,804	(181,751)	(993,057)	615,261	(377,796)	126,944,257	3,752,628	130,696,885
50 Palm Beach	821,051,433	528,835,564	292,215,869	(72,468)	(4,205,124)	2,605,339	(1,599,785)	290,543,616	18,487,318	309,030,934
51 Pasco	261,660,109	75,204,777	186,455,332	49,360	(1,340,127)	830,293	(509,834)	185,994,858	5,895,979	191,890,837
52 Pinellas	536,403,503	264,732,898	271,670,605	61,121	(2,747,261)	1,702,101	(1,045,160)	270,686,566	12,054,375	282,740,941
53 Polk	368,579,796	101,046,993	267,532,803	(124,186)	(1,887,730)	1,169,567	(718,163)	266,690,454	8,273,337	274,963,791
54 Putnam	53,705,304	14,447,586	39,257,718	(99,303)	(275,059)	170,416	(104,643)	39,053,772	1,110,560	40,164,332
55 St. Johns	100,971,194	67,485,454	33,485,740	(29,651)	(517,137)	320,399	(196,738)	33,259,351	2,805,354	36,064,705
56 St. Lucie	144,924,582	58,526,818	86,397,764	135,083	(742,250)	459,870	(282,380)	86,250,467	3,155,411	89,405,878
57 Santa Rosa	104,621,034	30,352,802	74,268,232	83,498	(535,830)	331,980	(203,850)	74,147,880	2,838,370	76,986,250
58 Sarasota	188,427,621	169,309,163	19,118,458	(440,910)	(965,057)	597,913	(367,144)	18,310,404	4,394,060	22,704,464
59 Seminole	285,360,808	104,708,465	180,652,343	260,899	(1,461,513)	905,499	(556,014)	180,357,228	7,675,669	188,032,897
60 Sumter	29,683,991	11,382,731	18,301,260	(7,937)	(152,030)	94,192	(57,838)	18,235,485	601,177	18,836,662
61 Suwannee	24,514,873	4,723,244	19,791,629	2,131	(125,556)	77,790	(47,766)	19,745,994	470,726	20,216,720
62 Taylor	14,524,645	4,737,689	9,786,956	(705)	(74,390)	46,089	(28,301)	9,757,950	297,761	10,055,711
63 Union	9,679,523	894,365	8,785,158	39,300	(49,575)	30,715	(18,860)	8,805,598	304,963	9,110,561
64 Volusia	293,587,058	115,073,747	178,513,311	(8,161)	(1,503,645)	931,603	(572,042)	177,933,108	7,893,855	185,826,963
65 Wakulla	21,094,217	3,567,050	17,527,167	12,870	(108,037)	66,936	(41,101)	17,498,936	520,420	18,019,356
66 Walton	26,630,040	23,421,771	3,208,269	(21,594)	(136,389)	84,501	(51,888)	3,134,787	708,461	3,843,248
67 Washington	15,265,097	3,072,622	12,192,475	10,178	(78,182)	48,439	(29,743)	12,172,910	344,204	12,517,114
68 Washington Special	3,900,791	0	3,900,791	(4,401)	(19,978)	12,377	(7,601)	3,888,789	26,424	3,915,213
69 FAMU Lab School	2,341,032	0	2,341,032	6,515	(11,990)	7,429	(4,561)	2,342,986	20,830	2,363,816
70 FAU Lab School	2,261,682	0	2,261,682	(124)	(11,583)	7,176	(4,407)	2,257,151	72,780	2,329,931
71 FSU Lab School	10,293,751	0	10,293,751	(99)	(52,721)	32,664	(20,057)	10,273,595	249,339	10,522,934
72 UF Lab School	5,608,051	0	5,608,051	1,628	(28,722)	17,795	(10,927)	5,598,752	168,167	5,766,919
73 Virtual School	8,440,002	0	8,440,002	0	(43,227)	26,782	(16,445)	8,423,557	98,225	8,521,782
Total	11,975,395,755	5,198,380,821	6,777,014,934	22,637,079	(61,333,574)	38,000,000	(23,333,574)	6,776,318,439	263,449,842	7,039,768,281

* Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP FOURTH CALCULATION
PK-12 Funding Summary, Page 4

District	Net State FEFP	Adjustment for Opportunity Scholarship	Adjustment for McKay Scholarship Program	Prior Year Adjustment for McKay and Opportunity Scholarships	Adjusted Net State FEFP
	-26-	-27-	-28-	-29-	-30-
1 Alachua	86,830,529	0	(574,682)	0	86,255,847
2 Baker	17,429,147	0	(9,827)	0	17,419,320
3 Bay	70,246,546	0	(453,994)	0	69,792,552
4 Bradford	14,528,160	0	(51,567)	0	14,476,593
5 Brevard	210,959,435	0	(2,485,182)	2,633	208,476,886
6 Broward	746,960,260	0	(8,008,942)	66,892	739,018,210
7 Calhoun	8,872,671	0	(13,828)	0	8,858,843
8 Charlotte	20,791,808	0	(459,296)	0	20,332,512
9 Citrus	33,275,642	0	(279,202)	0	32,996,440
10 Clay	104,931,955	0	(1,070,177)	1,202	103,862,980
11 Collier	18,534,626	0	(857,123)	0	17,677,503
12 Columbia	36,117,932	0	(345,407)	0	35,772,525
13 Miami-Dade	1,141,311,570	(1,513,631)	(19,970,574)	38,625	1,119,865,990
14 De Soto	18,241,354	0	(42,383)	0	18,198,971
15 Dixie	8,153,332	0	(11,479)	0	8,141,853
16 Duval	363,457,577	(25,938)	(10,507,435)	23,531	352,947,735
17 Escambia	132,446,194	(115,392)	(1,050,582)	2,879	131,283,099
18 Flagler	11,149,156	0	(70,714)	0	11,078,442
19 Franklin	590,487	0	0	0	590,487
20 Gadsden	24,440,021	(25,392)	(175,824)	0	24,238,805
21 Gilchrist	10,844,081	0	(36,815)	0	10,807,266
22 Glades	2,684,595	0	0	0	2,684,595
23 Gulf	3,114,742	0	0	0	3,114,742
24 Hamilton	6,390,031	0	(73,788)	1,139	6,317,382
25 Hardee	14,549,609	0	(8,462)	0	14,541,147
26 Hendry	26,232,812	0	(15,950)	0	26,216,862
27 Hernando	52,707,378	0	(200,054)	0	52,507,324
28 Highlands	34,179,543	0	(120,193)	(3,489)	34,055,861
29 Hillsborough	559,051,552	0	(4,467,593)	3,809	554,587,768
30 Holmes	13,903,031	0	0	0	13,903,031
31 Indian River	15,626,774	0	(100,813)	0	15,525,961
32 Jackson	26,645,903	0	(45,340)	0	26,600,563
33 Jefferson	5,251,041	0	(25,919)	0	5,225,122
34 Lafayette	3,954,885	0	0	0	3,954,885
35 Lake	87,645,197	0	(653,205)	4,093	86,996,085
36 Lee	71,427,196	0	(2,215,231)	(1,749)	69,210,216
37 Leon	96,223,832	0	(1,552,708)	0	94,671,124
38 Levy	21,951,238	0	(193,847)	0	21,757,391
39 Liberty	6,134,463	0	(29,957)	0	6,104,506
40 Madison	13,031,706	0	(84,189)	0	12,947,517
41 Manatee	84,218,796	0	(1,918,159)	7,034	82,307,671
42 Marion	126,204,960	0	(416,650)	0	125,788,310
43 Martin	8,486,449	0	(261,066)	0	8,225,383
44 Monroe	4,211,157	0	(159,051)	0	4,052,106
45 Nassau	20,029,702	0	(122,779)	0	19,906,923
46 Okaloosa	82,693,639	0	(871,916)	0	81,821,723
47 Okeechobee	25,404,345	0	(7,120)	0	25,397,225
48 Orange	411,942,929	(207,130)	(5,209,216)	1,253	406,527,836
49 Osceola	126,944,257	0	(519,115)	1,186	126,426,328
50 Palm Beach	290,543,616	(597,775)	(4,323,592)	8,309	285,630,558
51 Pasco	185,994,858	0	(1,112,396)	0	184,882,462
52 Pinellas	270,686,566	0	(4,537,617)	0	266,148,949
53 Polk	266,690,454	0	(1,749,858)	4,668	264,945,264
54 Putnam	39,053,772	0	(110,459)	0	38,943,313
55 St. Johns	33,259,351	0	(468,326)	0	32,791,025
56 St. Lucie	86,250,467	0	(651,628)	2,524	85,601,363
57 Santa Rosa	74,147,880	0	(48,013)	0	74,099,867
58 Sarasota	18,310,404	0	(1,849,489)	3,621	16,464,536
59 Seminole	180,357,228	0	(1,545,905)	3,492	178,814,815
60 Sumter	18,235,485	0	(55,676)	1,160	18,180,969
61 Suwannee	19,745,994	0	(186,030)	0	19,559,964
62 Taylor	9,757,950	0	(19,623)	0	9,738,327
63 Union	8,805,598	0	(16,422)	0	8,789,176
64 Volusia	177,933,108	0	(1,105,725)	1,742	176,829,125
65 Wakulla	17,498,936	0	(102,980)	0	17,395,956
66 Walton	3,134,787	0	(79,355)	0	3,055,432
67 Washington	12,172,910	0	(4,835)	0	12,168,075
68 Washington Special	3,888,789	0	0	0	3,888,789
69 FAMU Lab School	2,342,986	0	0	0	2,342,986
70 FAU Lab School	2,257,151	0	0	0	2,257,151
71 FSU Lab School	10,273,595	0	(32,553)	0	10,241,042
72 UF Lab School	5,598,752	0	(17,111)	0	5,581,641
73 Virtual School	8,423,557	0	0	0	8,423,557
Total	6,776,318,439	(2,485,258)	(83,764,947)	174,554	6,690,242,788

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP FOURTH CALCULATION
Declining Enrollment Supplement

District	2002-03	2003-04	Increase/ (Decline)	One Half Declining Enrollment	2002-03	2002-03	Declining Enrollment Supplement
	FTE	Unweighted FTE			Base FEFP Funding	Base FEFP Funding Per FTE	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,205.80	28,360.70	154.90	0.00	105,502,446	3,740.45	0
2 Baker	4,440.84	4,503.82	62.98	0.00	15,380,178	3,463.35	0
3 Bay	25,785.14	26,127.45	342.31	0.00	95,534,024	3,705.00	0
4 Bradford	3,894.13	3,725.28	(168.85)	84.43	13,874,900	3,563.03	300,827
5 Brevard	71,451.26	72,355.17	903.91	0.00	270,237,715	3,782.13	0
6 Broward	262,703.54	267,349.97	4,646.43	0.00	1,075,490,829	4,093.93	0
7 Calhoun	2,172.69	2,196.35	23.66	0.00	7,494,764	3,449.53	0
8 Charlotte	17,384.88	17,830.95	446.07	0.00	63,088,628	3,628.94	0
9 Citrus	15,096.03	15,253.19	157.16	0.00	54,013,255	3,577.98	0
10 Clay	29,509.99	30,941.38	1,431.39	0.00	107,446,248	3,641.01	0
11 Collier	37,717.54	39,787.90	2,070.36	0.00	151,135,301	4,007.03	0
12 Columbia	9,563.84	9,706.07	142.23	0.00	33,910,334	3,545.68	0
13 Miami-Dade	366,639.09	365,307.27	(1,331.82)	665.91	1,509,331,514	4,116.67	2,741,332
14 De Soto	5,021.75	5,097.85	76.10	0.00	17,934,389	3,571.34	0
15 Dixie	2,159.93	2,129.20	(30.73)	15.37	7,874,922	3,645.92	56,038
16 Duval	126,113.28	127,495.06	1,381.78	0.00	471,334,847	3,737.39	0
17 Escambia	42,943.01	43,127.87	184.86	0.00	155,542,111	3,622.06	0
18 Flagler	7,590.46	8,337.04	746.58	0.00	27,441,045	3,615.20	0
19 Franklin	1,310.09	1,312.90	2.81	0.00	4,753,268	3,628.20	0
20 Gadsden	6,583.79	6,333.17	(250.62)	125.31	23,909,431	3,631.56	455,071
21 Gilchrist	2,621.25	2,696.29	75.04	0.00	9,536,269	3,638.06	0
22 Glades	1,022.36	1,038.09	15.73	0.00	3,597,493	3,518.81	0
23 Gulf	2,120.64	2,113.18	(7.46)	3.73	7,443,171	3,509.87	13,092
24 Hamilton	2,032.07	1,988.05	(44.02)	22.01	7,233,155	3,559.50	78,345
25 Hardee	5,029.14	5,100.61	71.47	0.00	17,781,103	3,535.62	0
26 Hendry	7,617.68	7,614.33	(3.35)	1.68	27,861,467	3,657.47	6,145
27 Hernando	18,090.08	19,304.80	1,214.72	0.00	64,004,808	3,538.12	0
28 Highlands	11,334.27	11,597.25	262.98	0.00	41,417,694	3,654.20	0
29 Hillsborough	171,936.54	178,110.67	6,174.13	0.00	672,935,690	3,913.86	0
30 Holmes	3,401.38	3,345.06	(56.32)	28.16	11,832,922	3,478.86	97,965
31 Indian River	15,715.21	16,286.94	571.73	0.00	58,780,136	3,740.33	0
32 Jackson	6,922.70	6,889.87	(32.83)	16.42	25,151,972	3,633.26	59,658
33 Jefferson	1,516.38	1,413.70	(102.68)	51.34	5,369,366	3,540.91	181,790
34 Lafayette	1,029.07	1,023.53	(5.54)	2.77	3,573,695	3,472.74	9,619
35 Lake	31,426.66	33,558.62	2,131.96	0.00	115,451,641	3,673.68	0
36 Lee	62,114.97	65,707.55	3,592.58	0.00	239,046,440	3,848.45	0
37 Leon	31,342.12	31,631.78	289.66	0.00	118,089,231	3,767.75	0
38 Levy	6,015.66	6,061.46	45.80	0.00	21,709,429	3,608.82	0
39 Liberty	1,346.30	1,343.54	(2.76)	1.38	5,317,675	3,949.84	5,451
40 Madison	3,299.34	3,219.63	(79.71)	39.86	11,562,730	3,504.56	139,692
41 Manatee	38,512.80	39,526.26	1,013.46	0.00	148,501,641	3,855.90	0
42 Marion	39,026.96	39,668.35	641.39	0.00	145,474,561	3,727.54	0
43 Martin	16,977.58	17,386.05	408.47	0.00	65,962,005	3,885.24	0
44 Monroe	9,074.38	8,936.94	(137.44)	68.72	37,258,899	4,105.94	282,160
45 Nassau	10,365.16	10,406.94	41.78	0.00	36,804,943	3,550.83	0
46 Okaloosa	30,589.33	30,627.15	37.82	0.00	112,167,048	3,666.87	0
47 Okeechobee	6,916.43	7,138.91	222.48	0.00	25,315,511	3,660.20	0
48 Orange	156,918.43	164,155.66	7,237.23	0.00	608,709,334	3,879.14	0
49 Osceola	40,086.32	43,657.08	3,570.76	0.00	152,098,433	3,794.27	0
50 Palm Beach	162,549.88	168,010.93	5,461.05	0.00	670,947,237	4,127.64	0
51 Pasco	53,964.33	56,345.85	2,381.52	0.00	201,973,164	3,742.72	0
52 Pinellas	112,734.04	112,516.23	(217.81)	108.91	444,099,700	3,939.36	429,036
53 Polk	81,291.96	83,191.42	1,899.46	0.00	297,294,465	3,657.12	0
54 Putnam	12,042.94	11,856.35	(186.59)	93.30	44,021,399	3,655.37	341,046
55 St. Johns	21,829.77	23,003.85	1,174.08	0.00	81,550,531	3,735.75	0
56 St. Lucie	31,123.89	32,420.23	1,296.34	0.00	114,839,528	3,689.75	0
57 Santa Rosa	23,109.63	23,826.09	716.46	0.00	82,419,514	3,566.46	0
58 Sarasota	37,903.57	39,431.21	1,527.64	0.00	148,562,585	3,919.49	0
59 Seminole	62,819.11	64,316.24	1,497.13	0.00	237,275,722	3,777.13	0
60 Sumter	6,327.13	6,661.13	334.00	0.00	22,371,058	3,535.74	0
61 Suwannee	5,606.74	5,625.16	18.42	0.00	19,462,843	3,471.33	0
62 Taylor	3,294.11	3,226.84	(67.27)	33.64	11,764,318	3,571.32	120,139
63 Union	2,138.98	2,137.16	(1.82)	0.91	7,474,410	3,494.38	3,180
64 Volusia	62,271.26	63,636.44	1,365.18	0.00	233,308,246	3,746.64	0
65 Wakulla	4,540.09	4,610.47	70.38	0.00	16,352,415	3,601.78	0
66 Walton	6,159.79	6,350.72	190.93	0.00	21,378,722	3,470.69	0
67 Washington	3,387.58	3,416.93	29.35	0.00	11,599,366	3,424.09	0
68 Washington Special	568.15	565.65	(2.50)	1.25	2,082,925	3,666.15	4,583
69 FAMU Lab School	467.67	460.85	(6.82)	3.41	1,665,576	3,561.43	12,144
70 FAU Lab School	498.24	484.86	(13.38)	6.69	1,867,966	3,749.13	25,082
71 FSU Lab School	1,487.58	2,215.00	727.42	0.00	5,385,020	3,619.99	0
72 UF Lab School	1,163.78	1,151.74	(12.04)	6.02	4,165,431	3,579.23	21,547
73 Virtual School	0.00	1,942.43	1,942.43	0.00	0	0.00	0
Total	2,497,968.51	2,556,230.66	56,319.72	1,381.22	9,693,080,752	3,880.39	5,383,942

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP FOURTH CALCULATION
Sparsity Supplement Calculation

District	2003-04 Unweighted FTE -1- *	High School Centers -2-	High School Centers 3 Maximum -3-	Sparsity Index Calculation -4-	Sparsity Index 1000 Minimum -5- **	Sparsity Factor -6- **	WFTE X BSA -7-	Unadjusted Sparsity Supplement -8- ***
1 Alachua	28,360.70	7	3	9,454	9,454	0.0000	113,783,290	0
2 Baker	4,503.82	1	1	4,504	4,504	0.0429	17,149,750	735,724
3 Bay	26,127.45	6	3	8,709	8,709	0.0000	104,428,957	0
4 Bradford	3,725.28	1	1	3,725	3,725	0.0614	14,548,289	893,265
5 Brevard	72,355.17	12	3	24,118	24,118	0.0000	288,071,776	0
6 Broward	267,349.97	25	3	89,117	89,117	0.0000	1,072,268,608	0
7 Calhoun	2,196.35	2	2	1,098	1,098	0.1800	8,537,105	1,536,679
8 Charlotte	17,830.95	3	3	5,944	5,944	0.0174	69,883,922	1,215,980
9 Citrus	15,253.19	3	3	5,084	5,084	0.0315	59,959,275	1,888,717
10 Clay	30,941.38	5	3	10,314	10,314	0.0000	120,669,239	0
11 Collier	39,787.90	6	3	13,263	13,263	0.0000	162,624,400	0
12 Columbia	9,706.07	2	2	4,853	4,853	0.0358	37,808,287	1,353,537
13 Miami-Dade	365,307.27	39	3	121,769	121,769	0.0000	1,467,364,704	0
14 De Soto	5,097.85	1	1	5,098	5,098	0.0312	19,822,940	618,476
15 Dixie	2,129.20	1	1	2,129	2,129	0.1181	8,447,951	997,703
16 Duval	127,495.06	15	3	42,498	42,498	0.0000	501,878,982	0
17 Escambia	43,127.87	9	3	14,376	14,376	0.0000	170,040,443	0
18 Flagler	8,337.04	1	1	8,337	8,337	0.0000	32,631,719	0
19 Franklin	1,312.90	2	2	656	1,000	0.1877	5,090,137	955,419
20 Gadsden	6,333.17	4	3	2,111	2,111	0.1189	24,743,736	2,942,030
21 Gilchrist	2,696.29	2	2	1,348	1,348	0.1621	10,812,988	1,752,785
22 Glades	1,038.09	1	1	1,038	1,038	0.1847	3,988,169	736,615
23 Gulf	2,113.18	2	2	1,057	1,057	0.1832	8,242,382	1,510,004
24 Hamilton	1,988.05	1	1	1,988	1,988	0.1249	7,854,042	980,970
25 Hardee	5,100.61	1	1	5,101	5,101	0.0312	19,707,760	614,882
26 Hendry	7,614.33	2	2	3,807	3,807	0.0592	29,536,465	1,748,559
27 Hernando	19,304.80	3	3	6,435	6,435	0.0105	75,053,085	788,057
28 Highlands	11,597.25	3	3	3,866	3,866	0.0577	46,101,780	2,660,073
29 Hillsborough	178,110.67	22	3	59,370	59,370	0.0000	712,229,020	0
30 Holmes	3,345.06	4	3	1,115	1,115	0.1787	12,781,590	2,284,070
31 Indian River	16,286.94	2	2	8,143	8,143	0.0000	64,499,571	0
32 Jackson	6,889.87	6	3	2,297	2,297	0.1104	27,989,891	3,090,084
33 Jefferson	1,413.70	1	1	1,414	1,414	0.1577	5,398,508	851,345
34 Lafayette	1,023.53	1	1	1,024	1,024	0.1858	3,949,618	733,839
35 Lake	33,558.62	7	3	11,186	11,186	0.0000	131,324,757	0
36 Lee	65,707.55	8	3	21,903	21,903	0.0000	264,690,825	0
37 Leon	31,631.78	5	3	10,544	10,544	0.0000	126,655,014	0
38 Levy	6,061.46	4	3	2,020	2,020	0.1234	24,010,979	2,962,955
39 Liberty	1,343.54	1	1	1,344	1,344	0.1624	5,843,332	948,957
40 Madison	3,219.63	1	1	3,220	3,220	0.0760	12,283,404	933,539
41 Manatee	39,526.26	5	3	13,175	13,175	0.0000	158,673,802	0
42 Marion	39,668.35	6	3	13,223	13,223	0.0000	158,461,808	0
43 Martin	17,386.05	2	2	8,693	8,693	0.0000	70,672,364	0
44 Monroe	8,936.94	3	3	2,979	2,979	0.0839	35,241,457	2,956,758
45 Nassau	10,406.94	3	3	3,469	3,469	0.0685	40,220,369	2,755,095
46 Okaloosa	30,627.15	6	3	10,209	10,209	0.0000	122,015,255	0
47 Okeechobee	7,138.91	1	1	7,139	7,139	0.0019	28,159,813	53,504
48 Orange	164,155.66	15	3	54,719	54,719	0.0000	670,009,811	0
49 Osceola	43,657.08	5	3	14,552	14,552	0.0000	176,565,676	0
50 Palm Beach	168,010.93	20	3	56,004	56,004	0.0000	675,514,969	0
51 Pasco	56,345.85	9	3	18,782	18,782	0.0000	224,690,036	0
52 Pinellas	112,516.23	16	3	37,505	37,505	0.0000	449,402,832	0
53 Polk	83,191.42	14	3	27,730	27,730	0.0000	323,401,260	0
54 Putnam	11,856.35	3	3	3,952	3,952	0.0555	47,087,261	2,613,343
55 St. Johns	23,003.85	5	3	7,668	7,668	0.0000	90,881,939	0
56 St. Lucie	32,420.23	5	3	10,807	10,807	0.0000	127,674,653	0
57 Santa Rosa	23,826.09	6	3	7,942	7,942	0.0000	92,831,048	0
58 Sarasota	39,431.21	5	3	13,144	13,144	0.0000	158,598,987	0
59 Seminole	64,316.24	7	3	21,439	21,439	0.0000	255,033,312	0
60 Sumter	6,661.13	2	2	3,331	3,331	0.0726	25,967,166	1,885,216
61 Suwannee	5,625.16	2	2	2,813	2,813	0.0898	21,726,020	1,950,997
62 Taylor	3,226.84	1	1	3,227	3,227	0.0758	12,313,134	933,336
63 Union	2,137.16	1	1	2,137	2,137	0.1177	8,309,175	977,990
64 Volusia	63,636.44	8	3	21,212	21,212	0.0000	256,187,843	0
65 Wakulla	4,610.47	1	1	4,610	4,610	0.0406	18,150,695	736,918
66 Walton	6,350.72	4	3	2,117	2,117	0.1187	24,194,077	2,871,837
67 Washington	3,416.93	2	2	1,708	1,708	0.1399	13,040,810	1,824,409
68 Washington Special	565.65	0	0	0	0	0.0000	2,324,417	0
69 FAMU Lab School	460.85	1	1	461	1,000	0.1877	1,745,210	327,576
70 FAU Lab School	484.86	0	0	0	0	0.0000	1,761,581	0
71 FSU Lab School	2,215.00	1	1	2,215	2,215	0.1141	8,451,726	964,342
72 UF Lab School	1,151.74	1	1	1,152	1,152	0.1760	4,440,579	781,542
73 Virtual School	1,942.43	0	0	0	0	0.0000	7,988,063	0
Total	2,556,230.66	382	161				10,204,443,838	57,367,127

* If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.

** If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.

*** Funded weighted FTE x Base Student Allocation x Sparsity Factor.

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP FOURTH CALCULATION
Sparsity Supplement, Wealth Adjustment Calculation

District	Unadjusted Sparsity Supplement	Potential (.51) Discretionary Effort	2003-04 Unweighted FTE	Potential (.51) Discretionary Effort Per UFTE	Potential (.51) Discretionary Effort Above State Average \$188	Wealth Adjustment	Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-
1 Alachua	0	3,817,112	28,360.70	135	0	0	0	0
2 Baker	735,724	225,428	4,503.82	50	0	0	735,724	456,262
3 Bay	0	3,994,048	26,127.45	153	0	0	0	0
4 Bradford	893,265	276,641	3,725.28	74	0	0	893,265	553,962
5 Brevard	0	10,701,363	72,355.17	148	0	0	0	0
6 Broward	0	50,505,739	267,349.97	189	1	0	0	0
7 Calhoun	1,536,679	121,882	2,196.35	55	0	0	1,536,679	952,978
8 Charlotte	1,215,980	5,341,992	17,830.95	300	112	(1,215,980)	0	0
9 Citrus	1,888,717	3,142,482	15,253.19	206	18	(274,557)	1,614,160	1,001,028
10 Clay	0	2,770,821	30,941.38	90	0	0	0	0
11 Collier	0	22,290,994	39,787.90	560	372	0	0	0
12 Columbia	1,353,537	754,705	9,706.07	78	0	0	1,353,537	839,402
13 Miami-Dade	0	63,318,392	365,307.27	173	0	0	0	0
14 De Soto	618,476	490,144	5,097.85	96	0	0	618,476	383,550
15 Dixie	997,703	171,987	2,129.20	81	0	0	997,703	618,730
16 Duval	0	18,238,270	127,495.06	143	0	0	0	0
17 Escambia	0	4,736,303	43,127.87	110	0	0	0	0
18 Flagler	0	2,206,267	8,337.04	265	77	0	0	0
19 Franklin	955,419	785,439	1,312.90	598	410	(538,289)	417,130	258,685
20 Gadsden	2,942,030	459,176	6,333.17	73	0	0	2,942,030	1,824,512
21 Gilchrist	1,752,785	177,131	2,696.29	66	0	0	1,752,785	1,086,997
22 Glades	736,615	211,480	1,038.09	204	16	(16,609)	720,006	446,515
23 Gulf	1,510,004	637,567	2,113.18	302	114	(240,903)	1,269,101	787,038
24 Hamilton	980,970	256,662	1,988.05	129	0	0	980,970	608,353
25 Hardee	614,882	668,057	5,100.61	131	0	0	614,882	381,322
26 Hendry	1,748,559	749,908	7,614.33	98	0	0	1,748,559	1,084,376
27 Hernando	788,057	2,736,957	19,304.80	142	0	0	788,057	488,717
28 Highlands	2,660,073	1,555,225	11,597.25	134	0	0	2,660,073	1,649,655
29 Hillsborough	0	24,406,394	178,110.67	137	0	0	0	0
30 Holmes	2,284,070	150,073	3,345.06	45	0	0	2,284,070	1,416,476
31 Indian River	0	5,192,771	16,286.94	319	131	0	0	0
32 Jackson	3,090,084	487,715	6,889.87	71	0	0	3,090,084	1,916,328
33 Jefferson	851,345	169,753	1,413.70	120	0	0	851,345	527,965
34 Lafayette	733,839	72,399	1,023.53	71	0	0	733,839	455,093
35 Lake	0	5,072,028	33,558.62	151	0	0	0	0
36 Lee	0	20,904,097	65,707.55	318	130	0	0	0
37 Leon	0	4,847,120	31,631.78	153	0	0	0	0
38 Levy	2,962,955	560,180	6,061.46	92	0	0	2,962,955	1,837,489
39 Liberty	948,957	66,639	1,343.54	50	0	0	948,957	588,500
40 Madison	933,539	191,095	3,219.63	59	0	0	933,539	578,938
41 Manatee	0	9,003,898	39,526.26	228	40	0	0	0
42 Marion	0	4,722,742	39,668.35	119	0	0	0	0
43 Martin	0	6,435,394	17,386.05	370	182	0	0	0
44 Monroe	2,956,758	7,108,207	8,936.94	795	607	(2,956,758)	0	0
45 Nassau	2,755,095	2,170,376	10,406.94	209	21	(218,546)	2,536,549	1,573,051
46 Okaloosa	0	4,672,569	30,627.15	153	0	0	0	0
47 Okeechobee	53,504	597,907	7,138.91	84	0	0	53,504	33,181
48 Orange	0	30,269,952	164,155.66	184	0	0	0	0
49 Osceola	0	5,853,955	43,657.08	134	0	0	0	0
50 Palm Beach	0	47,718,708	168,010.93	284	96	0	0	0
51 Pasco	0	6,778,798	56,345.85	120	0	0	0	0
52 Pinellas	0	24,049,480	112,516.23	214	26	0	0	0
53 Polk	0	9,238,789	83,191.42	111	0	0	0	0
54 Putnam	2,613,343	1,288,159	11,856.35	109	0	0	2,613,343	1,620,676
55 St. Johns	0	6,071,191	23,003.85	264	76	0	0	0
56 St. Lucie	0	5,246,735	32,420.23	162	0	0	0	0
57 Santa Rosa	0	2,665,277	23,826.09	112	0	0	0	0
58 Sarasota	0	16,532,199	39,431.21	419	231	0	0	0
59 Seminole	0	9,597,649	64,316.24	149	0	0	0	0
60 Sumter	1,885,216	963,837	6,661.13	145	0	0	1,885,216	1,169,125
61 Suwannee	1,950,997	414,035	5,625.16	74	0	0	1,950,997	1,209,919
62 Taylor	933,336	419,410	3,226.84	130	0	0	933,336	578,812
63 Union	977,990	80,888	2,137.16	38	0	0	977,990	606,505
64 Volusia	0	10,545,842	63,636.44	166	0	0	0	0
65 Wakulla	736,918	324,509	4,610.47	70	0	0	736,918	457,003
66 Walton	2,871,837	3,114,760	6,350.72	490	302	(1,917,917)	953,920	591,577
67 Washington	1,824,409	256,723	3,416.93	75	0	0	1,824,409	1,131,415
68 Washington Special	0	0	565.65	0	0	0	0	0
69 FAMU Lab School	327,576	70,621	460.85	153	0	0	327,576	203,148
70 FAU Lab School	0	137,710	484.86	284	96	0	0	0
71 FSU Lab School	964,342	339,427	2,215.00	153	0	0	964,342	598,041
72 UF Lab School	781,542	155,013	1,151.74	135	0	0	781,542	484,676
73 Virtual School	0	364,439	1,942.43	188	0	0	0	0
Total	57,367,127	480,671,635	2,556,230.66	188		(7,379,559)	49,987,568	31,000,000

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP FOURTH CALCULATION
Discretionary Contribution

District	Potential (.51) Discretionary Effort -1-	2003-04 Unweighted FTE -2-	Potential (.51) Discretionary Funds Per UFTE -3-	Discretionary Contribution -4- *
1 Alachua	3,817,112	28,360.70	134.59	0
2 Baker	225,428	4,503.82	50.05	0
3 Bay	3,994,048	26,127.45	152.87	0
4 Bradford	276,641	3,725.28	74.26	0
5 Brevard	10,701,363	72,355.17	147.90	0
6 Broward	50,505,739	267,349.97	188.91	0
7 Calhoun	121,882	2,196.35	55.49	0
8 Charlotte	5,341,992	17,830.95	299.59	0
9 Citrus	3,142,482	15,253.19	206.02	0
10 Clay	2,770,821	30,941.38	89.55	0
11 Collier	22,290,994	39,787.90	560.25	0
12 Columbia	754,705	9,706.07	77.76	0
13 Miami-Dade	63,318,392	365,307.27	173.33	0
14 De Soto	490,144	5,097.85	96.15	0
15 Dixie	171,987	2,129.20	80.78	0
16 Duval	18,238,270	127,495.06	143.05	0
17 Escambia	4,736,303	43,127.87	109.82	0
18 Flagler	2,206,267	8,337.04	264.63	0
19 Franklin	785,439	1,312.90	598.25	0
20 Gadsden	459,176	6,333.17	72.50	0
21 Gilchrist	177,131	2,696.29	65.69	0
22 Glades	211,480	1,038.09	203.72	0
23 Gulf	637,567	2,113.18	301.71	0
24 Hamilton	256,662	1,988.05	129.10	0
25 Hardee	668,057	5,100.61	130.98	0
26 Hendry	749,908	7,614.33	98.49	0
27 Hernando	2,736,957	19,304.80	141.78	0
28 Highlands	1,555,225	11,597.25	134.10	0
29 Hillsborough	24,406,394	178,110.67	137.03	0
30 Holmes	150,073	3,345.06	44.86	0
31 Indian River	5,192,771	16,286.94	318.83	0
32 Jackson	487,715	6,889.87	70.79	0
33 Jefferson	169,753	1,413.70	120.08	0
34 Lafayette	72,399	1,023.53	70.73	0
35 Lake	5,072,028	33,558.62	151.14	0
36 Lee	20,904,097	65,707.55	318.14	0
37 Leon	4,847,120	31,631.78	153.24	0
38 Levy	560,180	6,061.46	92.42	0
39 Liberty	66,639	1,343.54	49.60	0
40 Madison	191,095	3,219.63	59.35	0
41 Manatee	9,003,898	39,526.26	227.80	0
42 Marion	4,722,742	39,668.35	119.06	0
43 Martin	6,435,394	17,386.05	370.15	0
44 Monroe	7,108,207	8,936.94	795.37	0
45 Nassau	2,170,376	10,406.94	208.55	0
46 Okaloosa	4,672,569	30,627.15	152.56	0
47 Okeechobee	597,907	7,138.91	83.75	0
48 Orange	30,269,952	164,155.66	184.40	0
49 Osceola	5,853,955	43,657.08	134.09	0
50 Palm Beach	47,718,708	168,010.93	284.02	0
51 Pasco	6,778,798	56,345.85	120.31	0
52 Pinellas	24,049,480	112,516.23	213.74	0
53 Polk	9,238,789	83,191.42	111.05	0
54 Putnam	1,288,159	11,856.35	108.65	0
55 St. Johns	6,071,191	23,003.85	263.92	0
56 St. Lucie	5,246,735	32,420.23	161.84	0
57 Santa Rosa	2,665,277	23,826.09	111.86	0
58 Sarasota	16,532,199	39,431.21	419.27	0
59 Seminole	9,597,649	64,316.24	149.23	0
60 Sumter	963,837	6,661.13	144.70	0
61 Suwannee	414,035	5,625.16	73.60	0
62 Taylor	419,410	3,226.84	129.98	0
63 Union	80,888	2,137.16	37.85	0
64 Volusia	10,545,842	63,636.44	165.72	0
65 Wakulla	324,509	4,610.47	70.39	0
66 Walton	3,114,760	6,350.72	490.46	0
67 Washington	256,723	3,416.93	75.13	0
68 Washington Special	0	565.65	0.00	0
69 FAMU Lab School	0	460.85	0.00	70,621
70 FAU Lab School	0	484.86	0.00	137,710
71 FSU Lab School	0	2,215.00	0.00	339,427
72 UF Lab School	0	1,151.74	0.00	155,013
73 Virtual School	0	1,942.43	0.00	364,439
Total	479,604,425	2,556,230.66	187.62	1,067,210

* Potential (.51) Discretionary funds per unweighted FTE for district in which school is located times the school unweighted FTE. The state-wide average funds per unweighted FTE is used for the Virtual School.

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP FOURTH CALCULATION
 Discretionary Tax Equalization

District	2003 School Taxable Value March 29, 2004	Equalized Discretionary Mills Allowed	Potential Equalized Discretionary Taxes	Equalized Discretionary Mills Levied	Actual Equalized Discretionary Taxes	Potential Discretionary Tax Equalization	Actual Discretionary Tax Equalization
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,878,456,743	0.188	1,407,092	0.188	1,407,092	0	0
2 Baker	465,278,804	0.250	110,504	0.250	110,504	115,757	115,757
3 Bay	8,243,648,780	0.164	1,284,360	0.164	1,284,360	0	0
4 Bradford	570,981,737	0.250	135,608	0.250	135,608	62,243	62,243
5 Brevard	22,087,435,919	0.173	3,630,070	0.173	3,630,070	0	0
6 Broward	104,243,010,868	0.136	13,468,197	0.136	13,468,197	0	0
7 Calhoun	251,561,995	0.250	59,746	0.250	59,746	48,599	48,599
8 Charlotte	11,025,783,488	0.084	879,858	0.084	879,858	0	0
9 Citrus	6,486,030,723	0.124	764,054	0.124	764,054	0	0
10 Clay	5,718,929,199	0.250	1,358,246	0.250	1,358,246	150,573	150,573
11 Collier	46,008,242,547	0.045	1,966,852	0.045	1,966,852	0	0
12 Columbia	1,557,697,786	0.250	369,953	0.250	369,953	119,926	119,926
13 Miami-Dade	130,688,115,385	0.148	18,374,749	0.148	18,374,749	0	0
14 De Soto	1,011,648,433	0.250	240,267	0.250	240,267	15,145	15,145
15 Dixie	354,979,033	0.250	84,308	0.250	84,308	29,824	29,824
16 Duval	37,643,488,665	0.178	6,365,514	0.178	6,365,514	0	0
17 Escambia	9,775,652,130	0.229	2,126,693	0.229	2,126,693	0	0
18 Flagler	4,553,698,418	0.092	397,993	0.092	397,993	0	0
19 Franklin	1,621,134,095	0.042	64,683	0.042	64,683	0	0
20 Gadsden	947,731,402	0.250	225,086	0.250	225,086	95,421	95,421
21 Gilchrist	365,594,838	0.250	86,829	0.250	86,829	45,724	45,724
22 Glades	436,491,770	0.127	52,663	0.127	52,663	0	0
23 Gulf	1,315,927,446	0.081	101,261	0.081	101,261	0	0
24 Hamilton	529,745,749	0.202	101,658	0.202	101,658	0	0
25 Hardee	1,378,858,843	0.196	256,744	0.196	256,744	0	0
26 Hendry	1,547,797,304	0.250	367,602	0.250	367,602	13,896	13,896
27 Hernando	5,649,033,706	0.179	960,618	0.179	960,618	0	0
28 Highlands	3,209,958,956	0.188	573,299	0.188	573,299	0	0
29 Hillsborough	50,374,394,070	0.183	8,757,588	0.183	8,757,588	0	0
30 Holmes	309,747,780	0.250	73,565	0.250	73,565	93,173	93,173
31 Indian River	10,717,793,063	0.079	804,370	0.079	804,370	0	0
32 Jackson	1,006,635,812	0.250	239,076	0.250	239,076	106,666	106,666
33 Jefferson	350,366,516	0.220	73,227	0.220	73,227	0	0
34 Lafayette	149,430,462	0.250	35,490	0.250	35,490	16,283	16,283
35 Lake	10,468,581,323	0.164	1,631,005	0.164	1,631,005	0	0
36 Lee	43,145,711,788	0.079	3,238,086	0.079	3,238,086	0	0
37 Leon	10,004,375,278	0.166	1,577,690	0.166	1,577,690	0	0
38 Levy	1,156,201,565	0.250	274,598	0.250	274,598	22,995	22,995
39 Liberty	137,542,275	0.250	32,666	0.250	32,666	36,954	36,954
40 Madison	394,416,481	0.250	93,674	0.250	93,674	66,884	66,884
41 Manatee	18,583,896,787	0.112	1,977,327	0.112	1,977,327	0	0
42 Marion	9,747,661,596	0.208	1,926,138	0.208	1,926,138	0	0
43 Martin	13,282,546,506	0.069	870,671	0.069	870,671	0	0
44 Monroe	14,671,221,038	0.032	446,005	0.032	446,005	0	0
45 Nassau	4,479,619,542	0.122	519,188	0.122	519,188	0	0
46 Okaloosa	9,644,104,851	0.168	1,539,199	0.168	1,539,199	0	0
47 Okeechobee	1,234,069,268	0.250	293,091	0.250	293,091	59,382	59,382
48 Orange	62,476,680,684	0.136	8,071,987	0.136	8,071,987	0	0
49 Osceola	12,082,466,619	0.185	2,123,494	0.185	2,123,494	0	0
50 Palm Beach	98,490,625,441	0.089	8,327,382	0.089	8,327,382	0	0
51 Pasco	13,991,326,126	0.214	2,844,437	0.214	2,844,437	0	0
52 Pinellas	49,637,728,690	0.119	5,611,545	0.119	5,611,545	0	0
53 Polk	19,068,708,548	0.229	4,148,398	0.229	4,148,398	0	0
54 Putnam	2,658,738,639	0.236	596,089	0.236	596,089	0	0
55 St. Johns	12,530,837,873	0.095	1,130,908	0.095	1,130,908	0	0
56 St. Lucie	10,829,175,097	0.156	1,604,884	0.156	1,604,884	0	0
57 Santa Rosa	5,501,087,775	0.222	1,160,179	0.222	1,160,179	0	0
58 Sarasota	34,122,184,955	0.060	1,944,965	0.060	1,944,965	0	0
59 Seminole	19,809,388,353	0.167	3,142,759	0.167	3,142,759	0	0
60 Sumter	1,989,344,545	0.173	326,949	0.173	326,949	0	0
61 Suwannee	854,561,030	0.250	202,958	0.250	202,958	75,453	75,453
62 Taylor	865,655,479	0.198	162,830	0.000	0	0	0
63 Union	166,951,094	0.250	39,651	0.250	39,651	64,942	64,942
64 Volusia	21,766,443,774	0.152	3,143,074	0.152	3,143,074	0	0
65 Wakulla	669,780,580	0.250	159,073	0.250	159,073	65,412	65,412
66 Walton	6,428,812,437	0.051	311,476	0.051	311,476	0	0
67 Washington	529,872,030	0.250	125,845	0.250	125,845	44,030	44,030
68 Washington Special	0	0.000	0	0.000	0	0	0
69 FAMU Lab School	0	0.000	0	0.000	0	22,674	22,674
70 FAU Lab School	0	0.000	0	0.000	0	29,979	29,979
71 FSU Lab School	0	0.000	0	0.000	0	109,650	109,650
72 UF Lab School	0	0.000	0	0.000	0	59,250	59,250
73 Virtual School	0	0.000	0	0.000	0	87,500	87,500
Total	989,895,600,533		125,396,044		125,233,214	1,658,335	1,658,335

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP FOURTH CALCULATION
Safe Schools Allocation

District	Minimum Funding \$30,000 per District	2002 Crime Index	Crime Index Proration	Unweighted FTE	Unweighted FTE Proration	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6- *
1 Alachua	30,000	12,955	706,032	28,360.70	268,281	1,004,313
2 Baker	30,000	502	27,358	4,503.82	42,604	99,962
3 Bay	30,000	9,673	527,167	26,127.45	247,156	804,323
4 Bradford	30,000	748	40,765	3,725.28	35,240	106,005
5 Brevard	30,000	23,277	1,268,568	72,355.17	684,453	1,983,021
6 Broward	30,000	73,096	3,983,643	267,349.97	2,529,030	6,542,673
7 Calhoun	30,000	203	11,063	2,196.35	20,777	61,840
8 Charlotte	30,000	4,839	263,720	17,830.95	168,674	462,394
9 Citrus	30,000	3,012	164,150	15,253.19	144,289	338,439
10 Clay	30,000	4,628	252,220	30,941.38	292,694	574,914
11 Collier	30,000	9,738	530,709	39,787.90	376,378	937,087
12 Columbia	30,000	2,938	160,117	9,706.07	91,816	281,933
13 Miami-Dade	30,000	168,968	9,208,549	365,307.27	3,455,669	12,694,218
14 De Soto	30,000	1,275	69,486	5,097.85	48,224	147,710
15 Dixie	30,000	654	35,642	2,129.20	20,141	85,783
16 Duval	30,000	53,448	2,912,851	127,495.06	1,206,055	4,148,906
17 Escambia	30,000	15,477	843,478	43,127.87	407,973	1,281,451
18 Flagler	30,000	1,357	73,955	8,337.04	78,865	182,820
19 Franklin	30,000	502	27,358	1,312.90	12,420	69,778
20 Gadsden	30,000	1,727	94,119	6,333.17	59,909	184,028
21 Gilchrist	30,000	405	22,072	2,696.29	25,506	77,578
22 Glades	30,000	323	17,603	1,038.09	9,820	57,423
23 Gulf	30,000	274	14,933	2,113.18	19,990	64,923
24 Hamilton	30,000	555	30,247	1,988.05	18,806	79,053
25 Hardee	30,000	1,066	58,096	5,100.61	48,250	136,346
26 Hendry	30,000	1,723	93,901	7,614.33	72,029	195,930
27 Hernando	30,000	6,203	338,056	19,304.80	182,616	550,672
28 Highlands	30,000	3,951	215,325	11,597.25	109,706	355,031
29 Hillsborough	30,000	76,215	4,153,624	178,110.67	1,684,860	5,868,484
30 Holmes	30,000	284	15,478	3,345.06	31,643	77,121
31 Indian River	30,000	4,732	257,888	16,286.94	154,068	441,956
32 Jackson	30,000	1,330	72,483	6,889.87	65,176	167,659
33 Jefferson	30,000	379	20,655	1,413.70	13,373	64,028
34 Lafayette	30,000	19	1,035	1,023.53	9,682	40,717
35 Lake	30,000	7,723	420,894	33,558.62	317,452	768,346
36 Lee	30,000	21,515	1,172,541	65,707.55	621,569	1,824,110
37 Leon	30,000	15,781	860,045	31,631.78	299,225	1,189,270
38 Levy	30,000	1,548	84,364	6,061.46	57,339	171,703
39 Liberty	30,000	95	5,177	1,343.54	12,709	47,886
40 Madison	30,000	1,148	62,565	3,219.63	30,456	123,021
41 Manatee	30,000	16,857	918,686	39,526.26	373,903	1,322,589
42 Marion	30,000	10,785	587,769	39,668.35	375,248	993,017
43 Martin	30,000	4,880	265,954	17,386.05	164,465	460,419
44 Monroe	30,000	5,214	284,157	8,936.94	84,540	398,697
45 Nassau	30,000	2,457	133,903	10,406.94	98,446	262,349
46 Okaloosa	30,000	5,449	296,964	30,627.15	289,721	616,685
47 Okeechobee	30,000	1,509	82,239	7,138.91	67,531	179,770
48 Orange	30,000	66,759	3,638,284	164,155.66	1,552,850	5,221,134
49 Osceola	30,000	9,853	536,976	43,657.08	412,979	979,955
50 Palm Beach	30,000	75,037	4,089,425	168,010.93	1,589,320	5,708,745
51 Pasco	30,000	14,916	812,904	56,345.85	533,010	1,375,914
52 Pinellas	30,000	50,476	2,750,880	112,516.23	1,064,361	3,845,241
53 Polk	30,000	25,818	1,407,049	83,191.42	786,959	2,224,008
54 Putnam	30,000	4,848	264,210	11,856.35	112,157	406,367
55 St. Johns	30,000	1,256	68,450	23,003.85	217,608	316,058
56 St. Lucie	30,000	9,742	530,927	32,420.23	306,683	867,610
57 Santa Rosa	30,000	2,758	150,308	23,826.09	225,386	405,694
58 Sarasota	30,000	14,539	792,358	39,431.21	373,004	1,195,362
59 Seminole	30,000	13,861	755,408	64,316.24	608,407	1,393,815
60 Sumter	30,000	1,478	80,549	6,661.13	63,012	173,561
61 Suwannee	30,000	1,437	78,315	5,625.16	53,212	161,527
62 Taylor	30,000	932	50,793	3,226.84	30,525	111,318
63 Union	30,000	148	8,066	2,137.16	20,217	58,283
64 Volusia	30,000	22,177	1,208,619	63,636.44	601,977	1,840,596
65 Wakulla	30,000	856	46,651	4,610.47	43,613	120,264
66 Walton	30,000	1,532	83,492	6,350.72	60,075	173,567
67 Washington	30,000	296	16,132	3,416.93	32,323	78,455
68 Washington Special	0	0	0	565.65	5,351	5,351
69 FAMU Lab School	30,000	0	0	460.85	4,359	34,359
70 FAU Lab School	30,000	0	0	484.86	4,587	34,587
71 FSU Lab School	30,000	0	0	2,215.00	20,953	50,953
72 UF Lab School	30,000	0	0	1,151.74	10,895	40,895
73 Virtual School	0	0	0	0.00	0	0
Total	2,130,000	900,156	49,057,400	2,554,288.23	24,162,600	75,350,000

* Sum of columns 1, 3 and 5.

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP FOURTH CALCULATION
Minimum Guarantee Allocation, Detail for Prior Year, 2002-03 Final Calculation

District	FEFP Base Calculation	Declining Enrollment Supplement	Sparsity Supplement	Lab Schools Discretionary Contribution	Discretionary Tax Equalization	Safe Schools Allocation	Supplemental Academic Instruction	ESE Guaranteed Allocation	Minimum Guarantee Adjustment
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	105,502,446	484,012	0	0	0	1,036,142	8,466,167	12,100,596	0
2 Baker	15,380,178	0	453,675	0	126,307	102,618	2,086,802	946,813	0
3 Bay	95,534,024	0	0	0	0	757,129	8,299,525	8,552,511	0
4 Bradford	13,874,900	151,260	525,831	0	73,227	114,933	1,310,922	1,665,826	0
5 Brevard	270,237,715	0	0	0	0	2,022,172	21,075,614	28,373,724	0
6 Broward	1,075,490,829	0	0	0	0	6,747,454	56,393,060	82,788,914	0
7 Calhoun	7,494,764	0	917,342	0	0	61,083	497,811	815,540	0
8 Charlotte	63,088,628	0	0	0	0	432,012	3,908,967	6,682,412	0
9 Citrus	54,013,255	0	991,544	0	0	331,114	3,618,080	7,279,798	0
10 Clay	107,446,248	0	0	0	247,988	605,983	9,260,089	11,779,000	0
11 Collier	151,135,301	0	0	0	0	942,856	7,709,526	16,650,624	0
12 Columbia	33,910,334	0	845,009	0	134,423	278,194	4,144,776	3,744,813	0
13 Miami-Dade	1,509,331,514	1,273,954	0	0	0	13,026,380	136,062,180	130,531,818	0
14 De Soto	17,934,389	0	385,734	0	48,915	140,214	1,752,411	2,054,569	0
15 Dixie	7,874,922	34,607	612,324	0	37,803	80,663	480,091	1,001,904	0
16 Duval	471,334,847	0	0	0	0	4,165,627	31,333,875	49,307,246	0
17 Escambia	155,542,111	765,305	0	0	17,336	1,215,838	10,581,590	16,416,414	0
18 Flagler	27,441,045	0	0	0	0	178,142	1,452,982	2,715,745	0
19 Franklin	4,753,268	116,184	364,619	0	0	76,156	324,046	599,392	0
20 Gadsden	23,909,431	395,248	1,817,893	0	117,261	195,966	1,529,195	2,281,885	0
21 Gilchrist	9,536,269	0	1,052,931	0	48,987	77,373	578,894	979,330	0
22 Glades	3,597,493	28,157	414,824	0	0	57,600	251,777	331,525	0
23 Gulf	7,443,171	1,138	802,486	0	0	65,102	491,648	661,359	0
24 Hamilton	7,233,155	111,903	600,396	0	0	71,458	462,138	788,699	0
25 Hardee	17,781,103	0	383,652	0	0	136,678	1,152,504	1,908,704	0
26 Hendry	27,861,467	0	1,064,175	0	23,390	193,317	1,772,187	2,874,899	0
27 Hernando	64,004,808	0	686,163	0	0	523,136	4,346,027	6,571,229	0
28 Highlands	41,417,694	0	1,636,946	0	0	318,360	2,454,884	4,303,184	0
29 Hillsborough	672,935,690	0	0	0	0	5,681,651	37,446,652	68,172,187	0
30 Holmes	11,832,922	117,206	1,402,504	0	101,768	73,075	792,719	1,133,956	0
31 Indian River	58,780,136	0	0	0	0	409,348	3,201,381	6,141,495	0
32 Jackson	25,151,972	144,418	1,884,339	0	122,233	160,109	1,523,227	2,564,576	0
33 Jefferson	5,369,366	192,546	530,159	0	0	67,278	388,264	938,620	0
34 Lafayette	3,573,695	0	445,976	0	16,335	40,977	226,662	315,835	0
35 Lake	115,451,641	0	0	0	0	780,692	7,765,831	9,885,021	0
36 Lee	239,046,440	0	0	0	0	1,799,058	12,798,590	31,294,962	0
37 Leon	118,089,231	0	0	0	0	1,213,174	9,343,697	17,222,340	0
38 Levy	21,709,429	178,973	1,796,240	0	46,292	173,514	1,346,651	2,372,951	0
39 Liberty	5,317,675	0	575,740	0	33,601	48,137	261,179	531,679	0
40 Madison	11,562,730	151,115	565,462	0	78,333	125,598	934,595	1,826,086	0
41 Manatee	148,501,641	0	0	0	0	1,252,497	8,102,777	17,792,071	0
42 Marion	145,474,561	0	0	0	0	998,911	13,329,817	14,424,706	0
43 Martin	65,962,005	0	0	0	0	436,577	3,559,141	6,423,579	0
44 Monroe	37,258,899	0	0	0	0	405,674	1,936,400	3,471,405	0
45 Nassau	36,804,943	0	1,561,519	0	0	258,598	2,521,225	2,757,513	0
46 Okaloosa	112,167,048	0	0	0	0	626,490	9,054,856	11,168,601	0
47 Okeechobee	25,315,511	0	74,429	0	82,729	178,513	1,759,560	2,845,756	0
48 Orange	608,709,334	0	0	0	0	5,244,447	36,069,751	51,205,342	0
49 Osceola	152,098,433	0	0	0	0	947,627	9,132,219	11,592,224	0
50 Palm Beach	670,947,237	0	0	0	0	5,484,051	33,592,078	62,236,138	0
51 Pasco	201,973,164	0	0	0	0	1,354,370	17,177,349	24,745,873	0
52 Pinellas	444,099,700	0	0	0	0	3,828,578	24,178,285	51,108,769	0
53 Polk	297,294,465	0	0	0	0	2,253,719	21,613,890	32,779,437	0
54 Putnam	44,021,399	280,626	1,575,326	0	25,473	419,099	3,108,311	3,873,080	0
55 St. Johns	81,550,531	0	0	0	0	460,256	4,634,829	6,992,177	0
56 St. Lucie	114,839,528	0	0	0	0	822,390	6,820,550	12,837,581	0
57 Santa Rosa	82,419,514	0	0	0	0	406,422	8,355,559	8,228,291	0
58 Sarasota	148,562,585	0	0	0	0	1,175,059	7,814,505	19,938,053	0
59 Seminole	237,275,722	0	0	0	0	1,477,273	16,347,447	18,242,307	0
60 Sumter	22,371,058	0	1,170,893	0	0	166,460	1,330,575	2,426,884	0
61 Suwannee	19,462,843	9,438	1,186,623	0	89,956	166,543	1,497,273	1,352,729	0
62 Taylor	11,764,318	173,830	570,704	0	0	103,907	788,904	1,188,914	0
63 Union	7,474,410	0	593,381	0	67,579	59,734	539,463	727,696	0
64 Volusia	233,308,246	0	0	0	0	1,786,627	18,415,351	26,652,416	0
65 Wakulla	16,352,415	1,205	451,438	0	85,081	112,406	976,078	2,160,683	0
66 Walton	21,378,722	0	747,289	0	0	159,781	1,247,040	1,770,855	0
67 Washington	11,599,366	0	1,103,761	0	48,238	77,195	922,601	928,826	0
68 Washington Special	2,082,925	0	0	0	0	5,496	163,953	1,495,398	0
69 FAMU Lab School	1,665,576	19,659	201,268	67,499	24,517	34,524	249,152	50,218	0
70 FAU Lab School	1,867,966	0	0	130,967	25,000	34,819	147,769	0	0
71 FSU Lab School	5,385,020	0	530,427	214,702	75,050	44,389	390,003	328,473	0
72 UF Lab School	4,165,431	23,737	476,978	142,959	59,000	41,257	318,822	268,701	0
73 Virtual School	0	0	0	0	0	0	0	0	0
Total	9,693,080,752	4,654,521	31,000,000	556,127	1,856,822	75,350,000	653,922,659	949,122,877	0

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP FOURTH CALCULATION
 Minimum Guarantee Allocation, Detail for Prior Year, 2002-03 Final Calculation

District	Basic (0.51 Mills) Discretionary Revenue -10-	Equalized (0.25 Mills) Discretionary Revenue -11-	Good Faith DLE Payments -12-	Total Formula Funds -13-
1 Alachua	3,464,900	1,413,136	0	132,467,399
2 Baker	191,246	93,748	0	19,381,387
3 Bay	3,476,326	1,288,286	0	117,907,801
4 Bradford	259,739	127,323	0	18,103,961
5 Brevard	9,542,535	3,573,773	0	334,825,533
6 Broward	44,321,515	13,209,549	0	1,278,951,321
7 Calhoun	0	0	0	9,786,540
8 Charlotte	4,594,526	855,843	0	79,562,388
9 Citrus	2,882,159	757,273	0	69,873,223
10 Clay	2,507,367	1,229,102	0	133,075,777
11 Collier	19,143,146	1,951,850	0	197,533,303
12 Columbia	710,583	348,325	0	44,116,457
13 Miami-Dade	55,771,765	18,481,232	0	1,864,478,843
14 De Soto	417,205	204,512	0	22,937,949
15 Dixie	148,989	73,034	0	10,344,337
16 Duval	16,949,340	6,480,630	0	579,571,565
17 Escambia	4,409,196	2,161,370	0	191,109,160
18 Flagler	1,814,928	373,662	0	33,976,504
19 Franklin	567,577	70,112	0	6,871,354
20 Gadsden	431,005	211,277	0	30,889,161
21 Gilchrist	163,778	80,283	0	12,517,845
22 Glades	205,166	51,493	0	4,938,035
23 Gulf	531,208	105,200	0	10,101,312
24 Hamilton	236,029	104,593	0	9,608,371
25 Hardee	547,343	240,402	0	22,150,386
26 Hendry	726,697	356,224	0	34,872,356
27 Hernando	2,480,203	919,134	0	79,530,700
28 Highlands	1,481,924	578,241	0	52,191,233
29 Hillsborough	22,459,446	8,587,435	0	815,283,061
30 Holmes	141,551	69,388	0	15,665,089
31 Indian River	4,617,586	778,652	0	73,928,598
32 Jackson	460,231	225,603	0	32,236,708
33 Jefferson	164,553	78,405	0	7,729,191
34 Lafayette	71,924	35,257	0	4,726,661
35 Lake	4,541,654	1,585,126	0	140,009,965
36 Lee	17,878,238	3,119,928	0	305,937,216
37 Leon	4,523,526	1,569,930	0	151,961,898
38 Levy	526,032	257,859	0	28,407,851
39 Liberty	65,768	32,239	0	6,866,018
40 Madison	186,167	91,258	0	15,521,344
41 Manatee	7,883,019	1,963,026	0	185,495,031
42 Marion	4,208,846	1,972,381	0	180,409,222
43 Martin	5,804,399	842,207	0	83,027,908
44 Monroe	6,141,667	445,572	0	49,659,617
45 Nassau	1,967,972	493,922	0	46,365,692
46 Okaloosa	4,317,859	1,507,017	0	138,841,871
47 Okeechobee	542,900	266,128	0	31,065,526
48 Orange	28,409,601	8,021,534	0	737,660,009
49 Osceola	5,332,156	2,038,765	0	181,141,424
50 Palm Beach	42,727,475	8,210,378	0	823,197,357
51 Pasco	5,941,071	2,702,605	0	253,894,432
52 Pinellas	22,055,513	5,665,240	0	550,936,085
53 Polk	8,711,779	4,065,497	0	366,718,787
54 Putnam	1,238,083	606,904	0	55,148,301
55 St. Johns	5,285,884	1,077,906	0	100,001,583
56 St. Lucie	4,583,751	1,554,880	0	141,458,680
57 Santa Rosa	2,445,553	1,146,053	0	103,001,392
58 Sarasota	14,468,815	1,900,805	0	193,859,822
59 Seminole	8,963,952	3,216,477	0	285,523,178
60 Sumter	856,599	325,843	0	28,648,312
61 Suwannee	388,281	190,334	0	24,344,020
62 Taylor	397,744	168,456	0	15,156,777
63 Union	78,824	38,639	0	9,579,726
64 Volusia	9,295,553	3,153,198	0	292,611,391
65 Wakulla	288,448	141,396	0	20,569,150
66 Walton	2,623,023	298,305	0	28,225,015
67 Washington	238,867	117,092	0	15,035,946
68 Washington Special	0	0	0	3,747,772
69 FAMU Lab School	0	0	0	2,312,413
70 FAU Lab School	0	0	0	2,206,521
71 FSU Lab School	0	0	0	6,968,064
72 UF Lab School	0	0	0	5,496,885
73 Virtual School	0	0	0	0
Total	428,810,705	123,901,247	0	11,962,255,710

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP FOURTH CALCULATION
Minimum Guarantee Allocation, Detail for Prior Year, 2002-03 Final Calculation

District	Instructional Materials Allocation -14-	Public School Technology Allocation -15-	Student Transportation Allocation -16-	Teacher Lead Program -17-	Teacher Training -18-	Total Categorical Funds -19-
1 Alachua	2,492,839	704,955	6,589,947	176,550	406,612	10,370,903
2 Baker	406,859	110,871	1,052,038	27,630	63,950	1,661,348
3 Bay	2,334,455	644,026	4,139,028	162,002	371,469	7,650,980
4 Bradford	348,799	97,374	936,456	24,983	56,165	1,463,777
5 Brevard	6,485,444	1,785,617	10,623,889	446,573	1,029,929	20,371,452
6 Broward	24,104,198	6,563,772	29,011,489	1,675,849	3,785,929	65,141,237
7 Calhoun	192,705	54,301	483,174	13,468	31,320	774,968
8 Charlotte	1,541,098	433,551	3,327,490	107,515	250,069	5,659,723
9 Citrus	1,335,950	377,209	4,072,620	95,144	217,571	6,098,494
10 Clay	2,755,349	737,478	6,242,548	183,497	425,371	10,344,243
11 Collier	3,759,384	942,577	7,473,139	244,272	543,670	12,963,042
12 Columbia	854,317	238,562	2,272,304	60,741	137,601	3,563,525
13 Miami-Dade	32,142,923	9,164,565	28,066,959	2,354,126	5,286,045	77,014,618
14 De Soto	493,465	125,373	833,115	31,768	72,314	1,556,035
15 Dixie	190,812	53,982	596,292	13,774	31,136	885,996
16 Duval	11,198,219	3,151,627	20,156,415	791,692	1,817,832	37,115,785
17 Escambia	3,797,609	1,071,767	11,134,105	271,623	618,186	16,893,290
18 Flagler	766,515	189,475	2,544,686	46,705	109,288	3,656,669
19 Franklin	120,749	32,743	177,333	8,639	18,886	358,350
20 Gadsden	597,013	164,558	1,970,765	41,171	94,916	2,868,423
21 Gilchrist	247,602	65,535	632,572	16,176	37,800	999,685
22 Glades	90,926	25,539	146,445	6,465	14,731	284,106
23 Gulf	185,639	53,013	420,090	13,165	30,577	702,484
24 Hamilton	183,709	50,725	404,995	13,045	29,258	681,732
25 Hardee	459,991	125,610	1,175,567	30,367	72,451	1,863,986
26 Hendry	708,762	190,677	1,570,354	47,442	109,981	2,627,216
27 Hernando	1,713,902	452,042	4,819,093	114,567	260,734	7,360,338
28 Highlands	1,014,479	283,222	2,429,614	72,193	163,360	3,962,868
29 Hillsborough	16,155,817	4,291,981	35,189,211	1,083,079	2,475,579	59,195,667
30 Holmes	303,964	85,036	891,267	21,482	49,048	1,350,797
31 Indian River	1,505,836	392,788	3,008,673	97,699	226,557	5,231,553
32 Jackson	613,292	173,012	1,936,441	43,527	99,792	2,866,064
33 Jefferson	142,894	37,893	383,468	9,843	21,857	595,955
34 Lafayette	93,755	25,719	228,327	6,447	14,835	369,083
35 Lake	2,957,945	785,008	8,164,234	198,082	452,786	12,558,055
36 Lee	5,993,486	1,551,878	13,325,932	392,073	895,110	22,158,479
37 Leon	2,750,594	782,815	4,406,021	196,539	451,521	8,587,490
38 Levy	535,811	150,381	1,629,344	38,074	86,739	2,440,349
39 Liberty	132,883	33,949	315,678	8,304	19,581	510,395
40 Madison	296,866	82,422	830,229	21,225	47,540	1,278,282
41 Manatee	3,602,691	962,433	6,419,167	246,005	555,123	11,785,419
42 Marion	3,592,006	975,244	9,497,089	247,003	562,513	14,873,855
43 Martin	1,580,552	424,338	3,806,808	106,429	244,755	6,162,882
44 Monroe	796,981	226,641	1,613,426	56,497	130,724	2,824,269
45 Nassau	926,987	259,142	2,532,334	64,889	149,471	3,932,823
46 Okaloosa	2,759,556	764,024	5,402,532	189,701	440,683	9,556,496
47 Okeechobee	647,921	172,853	1,698,523	43,280	99,700	2,662,277
48 Orange	13,712,274	3,917,963	25,706,134	1,010,581	2,259,848	46,606,800
49 Osceola	4,098,353	1,002,606	7,512,268	256,222	578,295	13,447,744
50 Palm Beach	15,373,296	4,063,558	28,575,612	1,027,355	2,343,826	51,383,647
51 Pasco	5,280,968	1,348,949	12,453,151	339,210	778,063	20,200,341
52 Pinellas	9,854,645	2,817,322	16,968,469	711,135	1,625,008	31,976,579
53 Polk	7,337,583	2,031,745	19,083,202	514,378	1,171,893	30,138,801
54 Putnam	1,068,446	300,990	2,744,625	77,878	173,609	4,365,548
55 St. Johns	2,161,572	545,721	5,280,856	133,909	314,767	8,436,825
56 St. Lucie	2,953,817	777,732	8,429,765	194,646	448,589	12,804,549
57 Santa Rosa	2,124,115	577,447	4,904,162	144,216	333,067	8,083,007
58 Sarasota	3,483,998	945,790	6,714,788	239,619	545,524	11,929,719
59 Seminole	5,681,496	1,569,499	11,027,096	402,418	905,274	19,585,783
60 Sumter	588,476	158,181	1,444,076	40,897	91,237	2,322,867
61 Suwannee	491,155	140,089	1,407,857	34,909	80,802	2,154,812
62 Taylor	297,429	82,328	815,348	20,973	47,486	1,263,564
63 Union	195,068	53,247	499,823	13,357	30,712	792,207
64 Volusia	5,603,097	1,556,338	10,467,320	392,701	897,683	18,917,139
65 Wakulla	397,367	113,160	1,800,759	28,454	65,270	2,405,010
66 Walton	619,593	154,056	1,758,961	36,867	88,858	2,658,335
67 Washington	309,912	84,589	911,544	20,936	48,790	1,375,771
68 Washington Special	50,896	0	0	3,832	8,199	62,927
69 FAMU Lab School	41,958	11,688	0	3,073	6,742	63,461
70 FAU Lab School	47,522	12,452	0	3,134	7,182	70,290
71 FSU Lab School	149,474	37,178	0	9,407	21,444	217,503
72 UF Lab School	103,098	29,069	0	7,395	16,767	156,329
73 Virtual School	0	0	0	0	0	0
Total	227,939,157	62,400,000	423,087,042	15,828,822	36,000,000	765,255,021

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP FOURTH CALCULATION
 Minimum Guarantee Allocation, Detail for Prior Year, 2002-03 Final Calculation

District	Total Formula Funds	Total Categorical Funds	FRS Retirement Contribution Savings	Total Minimum Guarantee Base	Regular Term Unweighted FTE	Total Minimum Guarantee Base Per UFTE
	-20-	-21-	-22-	-23-	-24-	-25-
1 Alachua	132,467,399	10,370,903	1,867,000	144,705,302	28,205.80	5,130.34
2 Baker	19,381,387	1,661,348	268,000	21,310,735	4,440.84	4,798.81
3 Bay	117,907,801	7,650,980	1,644,000	127,202,781	25,785.14	4,933.18
4 Bradford	18,103,961	1,463,777	240,000	19,807,738	3,894.13	5,086.56
5 Brevard	334,825,533	20,371,452	4,028,000	359,224,985	71,451.26	5,027.55
6 Broward	1,278,951,321	65,141,237	16,305,000	1,360,397,558	262,703.54	5,178.45
7 Calhoun	9,786,540	774,968	146,000	10,707,508	2,172.69	4,928.23
8 Charlotte	79,562,388	5,659,723	1,087,000	86,309,111	17,384.88	4,964.61
9 Citrus	69,873,223	6,098,494	1,044,000	77,015,717	15,096.03	5,101.72
10 Clay	133,075,777	10,344,243	1,802,000	145,222,020	29,509.99	4,921.11
11 Collier	197,533,303	12,963,042	2,774,000	213,270,345	37,717.54	5,654.41
12 Columbia	44,116,457	3,563,525	564,000	48,243,982	9,563.84	5,044.42
13 Miami-Dade	1,864,478,843	77,014,618	26,653,000	1,968,146,461	366,639.09	5,368.08
14 De Soto	22,937,949	1,556,035	316,000	24,809,984	5,021.75	4,940.51
15 Dixie	10,344,337	885,996	142,000	11,372,333	2,159.93	5,265.14
16 Duval	579,571,565	37,115,785	6,668,000	623,355,350	126,113.28	4,942.82
17 Escambia	191,109,160	16,893,290	2,469,000	210,471,450	42,943.01	4,901.18
18 Flagler	33,976,504	3,656,669	506,000	38,139,173	7,590.46	5,024.62
19 Franklin	6,871,354	358,350	93,000	7,322,704	1,310.09	5,589.47
20 Gadsden	30,889,161	2,868,423	466,000	34,223,584	6,583.79	5,198.16
21 Gilchrist	12,517,845	999,685	169,000	13,686,530	2,621.25	5,221.38
22 Glades	4,938,035	284,106	71,000	5,293,141	1,022.36	5,177.37
23 Gulf	10,101,312	702,484	153,000	10,956,796	2,120.64	5,166.74
24 Hamilton	9,608,371	681,732	138,000	10,428,103	2,032.07	5,131.76
25 Hardee	22,150,386	1,863,986	315,000	24,329,372	5,029.14	4,837.68
26 Hendry	34,872,356	2,627,216	459,000	37,958,572	7,617.68	4,982.96
27 Hernando	79,530,700	7,360,338	1,103,000	87,994,038	18,090.08	4,864.21
28 Highlands	52,191,233	3,962,868	720,000	56,874,101	11,334.27	5,017.89
29 Hillsborough	815,283,061	59,195,667	10,902,000	885,380,728	171,936.54	5,149.46
30 Holmes	15,665,089	1,350,797	206,000	17,221,886	3,401.38	5,063.21
31 Indian River	73,928,598	5,231,553	923,000	80,083,151	15,715.21	5,095.90
32 Jackson	32,236,708	2,866,064	455,000	35,557,772	6,922.70	5,136.40
33 Jefferson	7,729,191	595,955	107,000	8,432,146	1,516.38	5,560.71
34 Lafayette	4,726,661	369,083	68,000	5,163,744	1,029.07	5,017.87
35 Lake	140,009,965	12,558,055	1,771,000	154,339,020	31,426.66	4,911.09
36 Lee	305,937,216	22,158,479	3,981,000	332,076,695	62,114.97	5,346.16
37 Leon	151,961,898	8,587,490	2,046,000	162,595,388	31,342.12	5,187.76
38 Levy	28,407,851	2,440,349	378,000	31,226,200	6,015.66	5,190.82
39 Liberty	6,866,018	510,395	83,000	7,459,413	1,346.30	5,540.68
40 Madison	15,521,344	1,278,282	180,000	16,979,626	3,299.34	5,146.37
41 Manatee	185,495,031	11,785,419	2,412,000	199,692,450	38,512.80	5,185.09
42 Marion	180,409,222	14,873,855	2,418,000	197,701,077	39,026.96	5,065.76
43 Martin	83,027,908	6,162,882	1,107,000	90,297,790	16,977.58	5,318.65
44 Monroe	49,659,617	2,824,269	752,000	53,235,886	9,074.38	5,866.61
45 Nassau	46,365,692	3,932,823	595,000	50,893,515	10,365.16	4,910.06
46 Okaloosa	138,841,871	9,556,496	1,800,000	150,198,367	30,589.33	4,910.16
47 Okeechobee	31,065,526	2,662,277	427,000	34,154,803	6,916.43	4,938.21
48 Orange	737,660,009	46,606,800	9,888,000	794,154,809	156,918.43	5,060.94
49 Osceola	181,141,424	13,447,744	2,153,000	196,742,168	40,086.32	4,907.96
50 Palm Beach	823,197,357	51,383,647	11,728,000	886,309,004	162,549.88	5,452.54
51 Pasco	253,894,432	20,200,341	3,388,000	277,482,773	53,964.33	5,141.97
52 Pinellas	550,936,085	31,976,579	7,754,000	590,666,664	112,734.04	5,239.47
53 Polk	366,718,787	30,138,801	4,662,000	401,519,588	81,291.96	4,939.23
54 Putnam	55,148,301	4,365,548	873,000	60,386,849	12,042.94	5,014.29
55 St. Johns	100,001,583	8,436,825	1,352,000	109,790,408	21,829.77	5,029.39
56 St. Lucie	141,458,680	12,804,549	1,858,000	156,121,229	31,123.89	5,016.12
57 Santa Rosa	103,001,392	8,083,007	1,260,000	112,344,399	23,109.63	4,861.37
58 Sarasota	193,859,822	11,929,719	2,601,000	208,390,541	37,903.57	5,497.91
59 Seminole	285,523,178	19,585,783	3,791,000	308,899,961	62,819.11	4,917.29
60 Sumter	28,648,312	2,322,867	343,000	31,314,179	6,327.13	4,949.19
61 Suwannee	24,344,020	2,154,812	340,000	26,838,832	5,606.74	4,786.89
62 Taylor	15,156,777	1,263,564	258,000	16,678,341	3,294.11	5,063.08
63 Union	9,579,726	792,207	123,000	10,494,933	2,138.98	4,906.51
64 Volusia	292,611,391	18,917,139	4,024,000	315,552,530	62,271.26	5,067.39
65 Wakulla	20,569,150	2,405,010	268,000	23,242,160	4,540.09	5,119.32
66 Walton	28,225,015	2,658,335	358,000	31,241,350	6,159.79	5,071.82
67 Washington	15,035,946	1,375,771	345,000	16,756,717	3,387.58	4,946.52
68 Washington Special	3,747,772	62,927	0	3,810,699	568.15	6,707.21
69 FAMU Lab School	2,312,413	63,461	0	2,375,874	467.67	5,080.24
70 FAU Lab School	2,206,521	70,290	0	2,276,811	498.24	4,569.71
71 FSU Lab School	6,968,064	217,503	0	7,185,567	1,487.58	4,830.37
72 UF Lab School	5,496,885	156,329	0	5,653,214	1,163.78	4,857.63
73 Virtual School	0	0	0	0	0.00	0.00
Total	11,962,255,710	765,255,021	160,188,000	12,887,698,731	2,497,968.51	5,159.27

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP FOURTH CALCULATION
Minimum Guarantee Allocation, Detail for Current Year

District	FEFP Base Calculation	Declining Enrollment Supplement	Sparsity Supplement	Lab Schools Discretionary Contribution	Discretionary Tax Equalization	Safe Schools Allocation	Supplemental Academic Instruction	Summer Reading Allocation	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	108,606,150	0	0	0	0	1,004,313	8,466,167	275,202	12,128,237
2 Baker	16,115,620	0	456,262	0	115,757	99,962	2,086,802	44,173	1,002,522
3 Bay	98,633,150	0	0	0	0	804,323	8,299,525	254,616	8,592,947
4 Bradford	13,729,220	300,827	553,962	0	62,243	106,005	1,310,922	38,775	1,685,299
5 Brevard	279,400,816	0	0	0	0	1,983,021	21,075,614	706,728	28,500,336
6 Broward	1,129,956,659	0	0	0	0	6,542,673	56,393,060	2,652,494	85,254,416
7 Calhoun	7,901,944	0	952,978	0	48,599	61,840	497,811	21,330	815,540
8 Charlotte	67,053,623	0	0	0	0	462,394	3,908,967	172,566	6,743,579
9 Citrus	56,091,902	0	1,001,028	0	0	338,439	3,618,080	147,901	7,188,004
10 Clay	115,106,387	0	0	0	150,573	574,914	9,260,089	294,834	11,706,387
11 Collier	165,356,490	0	0	0	0	937,087	7,709,526	391,780	17,975,048
12 Columbia	35,112,556	0	839,402	0	119,926	281,933	4,144,776	96,265	3,886,098
13 Miami-Dade	1,556,433,742	2,741,332	0	0	0	12,694,218	136,062,180	3,625,322	138,755,764
14 De Soto	19,026,058	0	383,550	0	15,145	147,710	1,752,411	50,056	2,171,755
15 Dixie	7,925,868	56,038	618,730	0	29,824	85,783	480,091	20,982	970,420
16 Duval	487,424,867	0	0	0	0	4,148,906	31,333,875	1,246,197	49,442,859
17 Escambia	160,535,182	0	0	0	0	1,281,451	10,581,590	417,333	16,232,700
18 Flagler	31,545,083	0	0	0	0	182,820	1,452,982	78,423	2,887,613
19 Franklin	4,901,802	0	258,685	0	0	69,778	324,046	12,705	575,170
20 Gadsden	23,417,472	455,071	1,824,512	0	95,421	184,028	1,529,195	63,159	2,238,551
21 Gilchrist	10,062,567	0	1,086,997	0	45,724	77,578	578,894	25,986	988,389
22 Glades	3,866,929	0	446,515	0	0	57,423	251,777	10,422	358,431
23 Gulf	7,747,839	13,092	787,038	0	0	64,923	491,648	20,200	633,850
24 Hamilton	7,239,071	78,345	608,353	0	0	79,053	462,138	19,315	800,236
25 Hardee	18,657,336	0	381,322	0	0	136,346	1,152,504	50,648	1,917,221
26 Hendry	28,857,126	6,145	1,084,376	0	13,896	195,930	1,772,187	75,614	2,846,263
27 Hernando	70,489,857	0	488,717	0	0	550,672	4,346,027	187,555	7,073,710
28 Highlands	43,718,318	0	1,649,655	0	0	355,031	2,454,884	112,222	4,402,948
29 Hillsborough	711,659,237	0	0	0	0	5,868,484	37,446,652	1,740,682	71,057,690
30 Holmes	11,918,833	97,965	1,416,476	0	93,173	77,121	792,719	32,704	1,150,874
31 Indian River	62,583,934	0	0	0	0	441,956	3,201,381	159,733	6,339,146
32 Jackson	25,787,087	59,658	1,916,328	0	106,666	167,659	1,523,227	68,042	2,560,045
33 Jefferson	5,171,231	181,790	527,965	0	0	64,028	388,264	14,317	928,932
34 Lafayette	3,664,061	9,619	455,093	0	16,283	40,717	226,662	10,195	317,655
35 Lake	126,189,959	0	0	0	0	768,346	7,765,831	319,891	10,185,902
36 Lee	260,244,019	0	0	0	0	1,824,110	12,798,590	638,466	32,382,286
37 Leon	122,956,688	0	0	0	0	1,189,270	9,343,697	308,642	17,229,715
38 Levy	22,505,491	0	1,837,489	0	22,995	171,703	1,346,561	58,522	2,363,040
39 Liberty	5,504,419	5,451	588,500	0	36,954	47,886	261,179	13,591	540,970
40 Madison	11,570,967	139,692	578,938	0	66,884	123,021	934,595	31,640	1,818,479
41 Manatee	155,995,530	0	0	0	0	1,322,589	8,102,777	389,538	18,255,471
42 Marion	150,063,332	0	0	0	0	993,017	13,329,817	380,681	14,745,234
43 Martin	69,478,001	0	0	0	0	460,419	3,559,141	171,863	6,705,277
44 Monroe	38,219,360	282,160	0	0	0	398,697	1,936,400	89,668	3,492,194
45 Nassau	38,068,579	0	1,573,051	0	0	262,349	2,521,225	101,962	2,767,578
46 Okaloosa	115,694,865	0	0	0	0	616,685	9,054,856	303,598	11,415,960
47 Okeechobee	27,072,844	0	33,181	0	59,382	179,770	1,759,560	69,297	2,928,080
48 Orange	657,614,629	0	0	0	0	5,221,134	36,069,751	1,577,657	53,158,162
49 Osceola	171,039,170	0	0	0	0	979,955	9,132,219	420,375	12,322,823
50 Palm Beach	715,978,316	0	0	0	0	5,708,745	33,592,078	1,647,813	64,124,481
51 Pasco	216,870,823	0	0	0	0	1,375,914	17,177,349	555,376	25,680,647
52 Pinellas	455,739,412	429,036	0	0	0	3,845,241	24,178,285	1,110,197	51,101,332
53 Polk	310,917,971	0	0	0	0	2,224,008	21,613,890	808,687	33,015,240
54 Putnam	44,280,860	341,046	1,620,676	0	0	406,367	3,108,311	116,154	3,831,890
55 St. Johns	88,473,568	0	0	0	0	316,058	4,634,829	222,517	7,324,222
56 St. Lucie	123,614,599	0	0	0	0	867,610	6,820,550	316,081	13,305,742
57 Santa Rosa	87,159,071	0	0	0	0	405,694	8,355,559	229,725	8,470,985
58 Sarasota	158,551,407	0	0	0	0	1,195,362	7,814,505	383,945	20,482,402
59 Seminole	248,070,903	0	0	0	0	1,393,815	16,347,447	619,541	18,929,102
60 Sumter	24,354,605	0	1,169,125	0	0	173,561	1,330,575	64,786	2,591,339
61 Suwannee	20,198,681	0	1,209,919	0	75,453	161,527	1,497,273	54,643	1,317,377
62 Taylor	11,704,865	120,139	578,812	0	0	111,318	788,904	31,693	1,188,914
63 Union	7,704,267	3,180	606,505	0	64,942	58,283	539,463	20,700	682,183
64 Volusia	246,068,423	0	0	0	0	1,840,596	18,415,351	615,204	26,647,484
65 Wakulla	17,368,400	0	457,003	0	65,412	120,264	976,078	44,340	2,062,720
66 Walton	22,708,561	0	591,577	0	0	173,567	1,247,040	61,342	1,847,953
67 Washington	12,094,047	0	1,131,415	0	44,030	78,455	922,601	33,513	961,036
68 Washington Special	2,155,664	4,583	0	0	0	5,351	163,953	6,235	1,565,005
69 FAMU Lab School	1,694,250	12,144	203,148	70,621	22,674	34,359	249,152	4,466	50,218
70 FAU Lab School	1,867,100	25,082	0	137,710	29,979	34,587	147,769	5,905	13,550
71 FSU Lab School	8,204,936	0	598,041	339,427	109,650	50,953	390,003	21,599	579,142
72 UF Lab School	4,238,533	21,547	484,676	155,013	59,250	40,895	318,822	11,671	277,644
73 Virtual School	7,988,063	0	0	364,439	87,500	0	0	0	0
Total	10,205,523,195	5,383,942	31,000,000	1,067,210	1,658,335	75,350,000	653,922,659	25,000,000	976,490,414

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEPP FOURTH CALCULATION
 Minimum Guarantee Allocation, Detail for Current Year

District	District Discretionary Funds from State	Potential Basic Discretionary Revenue	Potential Equalized Discretionary Revenue	2003-04 Potential Formula Funds
	-10-	-11-	-12-	-13-
1 Alachua	3,115,646	3,817,112	1,407,092	135,704,273
2 Baker	498,161	225,428	110,504	20,257,030
3 Bay	3,245,756	3,994,048	1,284,360	121,862,969
4 Bradford	249,447	276,641	135,608	18,199,502
5 Brevard	9,537,693	10,701,363	3,630,070	345,997,948
6 Broward	24,998,572	50,505,739	13,468,197	1,344,773,238
7 Calhoun	218,336	121,882	59,746	10,481,670
8 Charlotte	1,744,764	5,341,992	879,858	84,562,979
9 Citrus	1,990,975	3,142,482	764,054	72,291,890
10 Clay	3,309,722	2,770,821	1,358,246	141,222,251
11 Collier	4,558,446	22,290,994	1,966,852	216,627,777
12 Columbia	685,104	754,705	369,953	45,605,614
13 Miami-Dade	34,059,137	63,318,392	18,374,749	1,932,005,699
14 De Soto	234,134	490,144	240,267	24,277,096
15 Dixie	206,422	171,987	84,308	10,444,031
16 Duval	12,538,066	18,238,270	6,365,514	598,200,488
17 Escambia	4,012,387	4,736,303	2,126,693	195,911,252
18 Flagler	918,233	2,206,267	397,993	38,751,181
19 Franklin	144,250	785,439	64,683	6,992,308
20 Gadsden	609,880	459,176	225,086	30,491,671
21 Gilchrist	313,741	177,131	86,829	13,130,095
22 Glades	47,711	211,480	52,663	5,255,640
23 Gulf	192,510	637,567	101,261	10,497,418
24 Hamilton	156,144	256,662	101,658	9,644,831
25 Hardee	478,782	668,057	256,744	23,220,178
26 Hendry	756,002	749,908	367,602	35,969,047
27 Hernando	1,864,105	2,736,957	960,618	86,834,113
28 Highlands	1,027,654	1,555,225	573,299	54,821,582
29 Hillsborough	18,004,587	24,406,394	8,757,588	860,936,727
30 Holmes	332,393	150,073	73,565	15,803,503
31 Indian River	1,432,700	5,192,771	804,370	78,723,291
32 Jackson	786,762	487,715	239,076	32,915,503
33 Jefferson	160,545	169,753	73,227	7,519,507
34 Lafayette	45,088	72,399	35,490	4,848,174
35 Lake	3,067,146	5,072,028	1,631,005	151,932,962
36 Lee	6,437,536	20,904,097	3,238,086	332,029,654
37 Leon	3,889,236	4,847,120	1,577,690	157,452,822
38 Levy	544,942	560,180	274,598	29,140,579
39 Liberty	176,575	66,639	32,666	7,098,255
40 Madison	225,938	191,095	93,674	15,548,985
41 Manatee	3,635,303	9,003,898	1,977,327	194,647,130
42 Marion	4,172,738	4,722,742	1,926,138	186,160,961
43 Martin	2,173,194	6,435,394	870,671	87,680,766
44 Monroe	1,220,283	7,108,207	446,005	51,972,691
45 Nassau	957,279	2,170,376	519,188	47,984,308
46 Okaloosa	4,077,463	4,672,569	1,539,199	143,297,732
47 Okeechobee	463,247	597,907	293,091	32,993,112
48 Orange	17,714,714	30,269,952	8,071,987	791,983,272
49 Osceola	3,752,628	5,853,955	2,123,494	201,871,991
50 Palm Beach	18,487,318	47,718,708	8,327,382	877,097,523
51 Pasco	5,895,979	6,778,798	2,844,437	271,283,344
52 Pinellas	12,054,375	24,049,480	5,611,545	566,064,528
53 Polk	8,273,337	9,238,789	4,148,398	381,966,983
54 Putnam	1,110,560	1,288,159	596,089	55,589,552
55 St. Johns	2,805,354	6,071,191	1,130,908	108,173,293
56 St. Lucie	3,155,411	5,246,735	1,604,884	151,776,201
57 Santa Rosa	2,838,370	2,665,277	1,160,179	108,446,490
58 Sarasota	4,394,060	16,532,199	1,944,965	206,904,785
59 Seminole	7,675,669	9,597,649	3,142,759	298,101,216
60 Sumter	601,177	963,837	326,949	30,974,777
61 Suwannee	470,726	414,035	202,958	25,131,866
62 Taylor	297,761	419,410	162,830	15,106,885
63 Union	304,963	80,888	39,651	9,800,062
64 Volusia	7,893,855	10,545,842	3,143,074	307,275,974
65 Wakulla	520,420	324,509	159,073	21,577,799
66 Walton	708,461	3,114,760	311,476	30,056,276
67 Washington	344,204	256,723	125,845	15,647,665
68 Washington Special	26,424	0	0	3,900,791
69 FAMU Lab School	20,830	0	0	2,341,032
70 FAU Lab School	72,780	0	0	2,261,682
71 FSU Lab School	249,339	0	0	10,293,751
72 UF Lab School	168,167	0	0	5,608,051
73 Virtual School	98,225	0	0	8,440,002
Total	263,449,842	479,604,425	125,396,044	12,580,396,224

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEPP FOURTH CALCULATION
 Minimum Guarantee Allocation, Detail for Current Year

District	Instructional Materials -14-	Student Transportation -15-	Public School Technology -16-	Teacher Lead Program -17-	Teacher Training Allocation -18-	Class Size Reduction Allocation -19-	Total Major Categoryals -20-
1 Alachua	2,389,978	6,366,503	553,914	177,227	399,410	4,875,025	14,762,057
2 Baker	398,580	1,079,140	87,964	28,447	63,428	741,965	2,399,524
3 Bay	2,244,395	4,312,531	510,296	163,970	367,959	4,536,490	12,135,641
4 Bradford	323,786	870,567	72,759	24,971	52,464	630,838	1,975,385
5 Brevard	6,347,093	10,827,794	1,413,171	455,125	1,018,995	12,846,988	32,909,166
6 Broward	23,667,983	30,070,376	5,221,620	1,708,177	3,765,153	51,904,582	116,337,891
7 Calhoun	196,771	465,301	42,897	13,737	30,932	364,654	1,114,292
8 Charlotte	1,571,392	3,153,695	348,257	111,130	251,118	3,067,540	8,503,132
9 Citrus	1,337,685	3,934,664	297,910	95,247	214,814	2,572,699	8,453,019
10 Clay	2,942,588	6,318,624	604,317	189,870	435,755	5,289,697	15,780,851
11 Collier	3,836,546	7,128,823	777,099	252,302	560,342	7,583,232	20,138,344
12 Columbia	826,875	2,262,547	189,569	61,993	136,693	1,619,152	5,096,829
13 Miami-Dade	30,485,053	27,291,884	7,134,827	2,334,669	5,144,709	71,392,622	143,783,764
14 De Soto	439,643	861,289	99,566	32,236	71,794	877,931	2,382,459
15 Dixie	179,592	558,149	41,585	13,512	29,986	366,022	1,188,846
16 Duval	11,054,649	20,547,038	2,490,110	802,538	1,795,543	22,353,752	59,043,630
17 Escambia	3,604,234	11,030,827	842,332	268,758	607,380	7,368,614	23,722,145
18 Flagler	885,219	2,729,743	162,831	50,503	117,413	1,452,129	5,397,838
19 Franklin	108,930	201,612	25,642	8,182	18,490	229,637	592,493
20 Gadsden	547,424	2,030,534	123,693	40,674	89,192	1,099,670	3,931,187
21 Gilchrist	246,919	670,930	52,661	16,735	37,973	465,728	1,490,946
22 Glades	88,153	151,094	20,275	6,711	14,620	178,123	458,976
23 Gulf	176,326	406,081	41,273	13,009	29,760	355,996	1,022,445
24 Hamilton	168,961	338,646	38,829	12,439	27,998	334,265	921,138
25 Hardee	460,547	1,072,404	99,620	32,617	71,833	863,994	2,601,015
26 Hendry	633,390	1,524,200	148,716	48,695	107,234	1,334,662	3,796,897
27 Hernando	1,879,801	4,636,338	377,043	120,783	271,874	3,245,075	10,530,914
28 Highlands	1,018,135	2,196,316	226,506	72,270	163,327	2,016,873	5,693,427
29 Hillsborough	16,367,498	36,553,890	3,478,685	1,120,980	2,508,375	32,621,501	92,650,929
30 Holmes	282,816	915,101	65,332	21,061	47,109	548,104	1,879,523
31 Indian River	1,499,202	3,140,447	318,101	102,866	229,373	2,865,379	8,155,368
32 Jackson	575,604	1,840,044	134,566	43,818	97,032	1,190,395	3,881,459
33 Jefferson	126,083	333,672	27,611	9,220	19,909	238,284	754,779
34 Lafayette	85,564	254,928	19,991	6,566	14,415	169,436	550,900
35 Lake	3,341,013	8,282,742	655,434	206,006	472,614	5,809,358	18,767,167
36 Lee	6,328,512	14,934,092	1,283,336	411,165	925,375	11,946,415	35,828,895
37 Leon	2,704,004	4,558,607	617,801	198,762	445,478	5,602,822	14,127,474
38 Levy	520,093	1,644,935	118,386	37,688	85,365	1,017,882	3,424,349
39 Liberty	114,149	279,639	26,241	8,752	18,921	251,694	699,396
40 Madison	274,331	858,383	62,883	20,376	45,343	533,781	1,795,097
41 Manatee	3,564,447	7,122,198	771,988	250,858	556,658	7,172,658	19,438,807
42 Marion	3,434,505	9,569,435	774,764	245,155	558,659	6,885,739	21,468,257
43 Martin	1,559,910	3,963,104	339,567	110,678	244,852	3,163,733	9,381,844
44 Monroe	754,510	1,532,097	174,548	57,745	125,861	1,760,023	4,404,784
45 Nassau	876,910	2,451,244	203,258	65,662	146,563	1,761,716	5,505,353
46 Okaloosa	2,549,570	5,438,515	598,180	195,514	431,329	5,282,615	14,495,723
47 Okeechobee	643,209	1,688,561	139,430	44,626	100,539	1,248,071	3,864,436
48 Orange	15,317,172	26,573,109	3,206,129	1,015,994	2,311,843	30,251,601	78,675,848
49 Osceola	4,444,929	8,140,234	852,668	270,717	614,833	7,862,146	22,185,527
50 Palm Beach	15,288,555	29,651,415	3,281,426	1,061,174	2,366,138	32,791,434	84,440,142
51 Pasco	5,284,200	12,704,428	1,100,492	357,656	793,532	9,978,491	30,218,799
52 Pinellas	9,383,513	17,593,847	2,197,558	714,955	1,584,593	20,864,777	52,339,243
53 Polk	7,352,154	18,892,144	1,624,814	520,786	1,171,604	14,343,218	43,904,720
54 Putnam	1,001,338	2,477,773	231,567	74,802	166,976	2,047,932	6,000,388
55 St. Johns	2,194,500	5,437,916	449,289	143,299	323,969	4,033,920	12,582,893
56 St. Lucie	2,976,837	8,923,664	633,200	203,553	456,582	5,683,398	18,877,234
57 Santa Rosa	2,163,947	4,591,239	465,348	147,940	335,548	3,996,376	11,700,398
58 Sarasota	3,703,199	6,725,730	770,132	247,257	555,319	7,239,190	19,240,827
59 Seminole	5,704,349	11,313,364	1,256,162	398,977	905,781	11,264,269	30,842,902
60 Sumter	630,215	1,431,202	130,099	41,722	93,810	1,124,357	3,451,405
61 Suwannee	478,007	1,392,747	109,865	35,189	79,220	931,000	3,026,028
62 Taylor	273,896	791,616	63,023	20,410	45,444	546,428	1,740,817
63 Union	177,850	457,124	41,741	13,330	30,098	354,885	1,075,028
64 Volusia	5,632,890	10,245,553	1,242,885	396,184	896,207	11,248,714	29,662,433
65 Wakulla	391,678	1,907,290	90,047	28,554	64,930	801,728	3,284,227
66 Walton	581,167	1,741,864	124,036	39,504	89,439	1,046,684	3,622,694
67 Washington	294,626	934,814	66,736	21,582	48,121	565,598	1,931,477
68 Washington Special	48,188	0	0	4,015	7,966	95,331	155,500
69 FAMU Lab School	39,513	0	9,001	2,876	6,490	78,292	136,172
70 FAU Lab School	41,427	0	9,470	3,803	6,828	87,718	149,246
71 FSU Lab School	362,946	0	43,261	13,910	31,194	379,279	830,590
72 UF Lab School	96,765	0	22,495	7,516	16,220	191,553	334,549
73 Virtual School	412,718	0	37,938	0	27,356	352,754	830,766
Total	227,939,157	430,326,357	49,914,766	16,099,730	36,000,000	468,198,634	1,228,478,644

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP FOURTH CALCULATION
 Minimum Guarantee Allocation, Detail for Current Year

District	Total Potential Formula Funds	Total Major Categoricals	Total Minimum Guarantee Base	2003-04 UFTE	Minimum Guarantee Base Per UFTE
	-21-	-22-	-23-	-24-	-25-
1 Alachua	135,704,273	14,762,057	150,466,330	28,360.70	5,305.45
2 Baker	20,257,030	2,399,524	22,656,554	4,503.82	5,030.52
3 Bay	121,862,969	12,135,641	133,998,610	26,127.45	5,128.65
4 Bradford	18,199,502	1,975,385	20,174,887	3,725.28	5,415.67
5 Brevard	345,997,948	32,909,166	378,907,114	72,355.17	5,236.77
6 Broward	1,344,773,238	116,337,891	1,461,111,129	267,349.97	5,465.16
7 Calhoun	10,481,670	1,114,292	11,595,962	2,196.35	5,279.65
8 Charlotte	84,562,979	8,503,132	93,066,111	17,830.95	5,219.36
9 Citrus	72,291,890	8,453,019	80,744,909	15,253.19	5,293.64
10 Clay	141,222,251	15,780,851	157,003,102	30,941.38	5,074.21
11 Collier	216,627,777	20,138,344	236,766,121	39,787.90	5,950.71
12 Columbia	45,605,614	5,096,829	50,702,443	9,706.07	5,223.79
13 Miami-Dade	1,932,005,699	143,783,764	2,075,789,463	365,307.27	5,682.31
14 De Soto	24,277,096	2,382,459	26,659,555	5,097.85	5,229.57
15 Dixie	10,444,031	1,188,846	11,632,877	2,129.20	5,463.50
16 Duval	598,200,488	59,043,630	657,244,118	127,495.06	5,155.06
17 Escambia	195,911,252	23,722,145	219,633,397	43,127.87	5,092.61
18 Flagler	38,751,181	5,397,838	44,149,019	8,337.04	5,295.53
19 Franklin	6,992,308	592,493	7,584,801	1,312.90	5,777.14
20 Gadsden	30,491,671	3,931,187	34,422,858	6,333.17	5,435.33
21 Gilchrist	13,130,095	1,490,946	14,621,041	2,696.29	5,422.65
22 Glades	5,255,640	458,976	5,714,616	1,038.09	5,504.93
23 Gulf	10,497,418	1,022,445	11,519,863	2,113.18	5,451.43
24 Hamilton	9,644,831	921,138	10,565,969	1,988.05	5,314.74
25 Hardee	23,220,178	2,601,015	25,821,193	5,100.61	5,062.37
26 Hendry	35,969,047	3,796,897	39,765,944	7,614.33	5,222.51
27 Hernando	86,834,113	10,530,914	97,365,027	19,304.80	5,043.57
28 Highlands	54,821,582	5,693,427	60,515,009	11,597.25	5,218.05
29 Hillsborough	860,936,727	92,650,929	953,587,656	178,110.67	5,353.91
30 Holmes	15,803,503	1,879,523	17,683,026	3,345.06	5,286.31
31 Indian River	78,723,291	8,155,368	86,878,659	16,286.94	5,334.25
32 Jackson	32,915,503	3,881,459	36,796,962	6,889.87	5,340.73
33 Jefferson	7,519,507	754,779	8,274,286	1,413.70	5,852.93
34 Lafayette	4,848,174	550,900	5,399,074	1,023.53	5,274.95
35 Lake	151,932,962	18,767,167	170,700,129	33,558.62	5,086.63
36 Lee	332,029,654	35,828,895	367,858,549	65,707.55	5,598.42
37 Leon	157,452,822	14,127,474	171,580,296	31,631.78	5,424.30
38 Levy	29,140,579	3,424,349	32,564,928	6,061.46	5,372.46
39 Liberty	7,098,255	699,396	7,797,651	1,343.54	5,803.81
40 Madison	15,548,985	1,795,097	17,344,082	3,219.63	5,386.98
41 Manatee	194,647,130	19,438,807	214,085,937	39,526.26	5,416.30
42 Marion	186,160,961	21,468,257	207,629,218	39,668.35	5,234.13
43 Martin	87,680,766	9,381,844	97,062,610	17,386.05	5,582.79
44 Monroe	51,972,691	4,404,784	56,377,475	8,936.94	6,308.36
45 Nassau	47,984,308	5,505,353	53,489,661	10,406.94	5,139.81
46 Okaloosa	143,297,732	14,495,723	157,793,455	30,627.15	5,152.08
47 Okeechobee	32,993,112	3,864,436	36,857,548	7,138.91	5,162.91
48 Orange	791,983,272	78,675,848	870,659,120	164,155.66	5,303.86
49 Osceola	201,871,991	22,185,527	224,057,518	43,657.08	5,132.21
50 Palm Beach	877,097,523	84,440,142	961,537,665	168,010.93	5,723.07
51 Pasco	271,283,344	30,218,799	301,502,143	56,345.85	5,350.92
52 Pinellas	566,064,528	52,339,243	618,403,771	112,516.23	5,496.13
53 Polk	381,966,983	43,904,720	425,871,703	83,191.42	5,119.18
54 Putnam	55,589,552	6,000,388	61,589,940	11,856.35	5,194.68
55 St. Johns	108,173,293	12,582,893	120,756,186	23,003.85	5,249.39
56 St. Lucie	151,776,201	18,877,234	170,653,435	32,420.23	5,263.79
57 Santa Rosa	108,446,490	11,700,398	120,146,888	23,826.09	5,042.66
58 Sarasota	206,904,785	19,240,827	226,145,612	39,431.21	5,735.19
59 Seminole	298,101,216	30,842,902	328,944,118	64,316.24	5,114.48
60 Sumter	30,974,777	3,451,405	34,426,182	6,661.13	5,168.22
61 Suwannee	25,131,866	3,026,028	28,157,894	5,625.16	5,005.71
62 Taylor	15,106,885	1,740,817	16,847,702	3,226.84	5,221.11
63 Union	9,800,062	1,075,028	10,875,090	2,137.16	5,088.57
64 Volusia	307,275,974	29,662,433	336,938,407	63,636.44	5,294.74
65 Wakulla	21,577,799	3,284,227	24,862,026	4,610.47	5,392.51
66 Walton	30,056,276	3,622,694	33,678,970	6,350.72	5,303.17
67 Washington	15,647,665	1,931,477	17,579,142	3,416.93	5,144.72
68 Washington Special	3,900,791	155,500	4,056,291	565.65	7,171.03
69 FAMU Lab School	2,341,032	136,172	2,477,204	460.85	5,375.29
70 FAU Lab School	2,261,682	149,246	2,410,928	484.86	4,972.42
71 FSU Lab School	10,293,751	830,590	11,124,341	2,215.00	5,022.28
72 UF Lab School	5,608,051	334,549	5,942,600	1,151.74	5,159.67
73 Virtual School	8,440,002	830,766	9,270,768	1,942.43	4,772.77
Total	12,580,396,224	1,228,478,644	13,808,874,868	2,556,230.66	5,402.05

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP FOURTH CALCULATION
 Minimum Guarantee Allocation Summary

District	2002-03 Adjusted Funds Per UFTE -26-	Column 26 plus 1.00 Percent -27-	2003-04 Potential Funds -28-	Difference: Column 27 above Column 28 -29-	2003-04 Unweighted FTE -30-	Computed Minimum Guarantee Adjustment (Col 29 x Col 30) -31-
1 Alachua	5,130.34	5,181.64	5,305.45	0.00	28,360.70	0
2 Baker	4,798.81	4,846.80	5,030.52	0.00	4,503.82	0
3 Bay	4,933.18	4,982.51	5,128.65	0.00	26,127.45	0
4 Bradford	5,086.56	5,137.43	5,415.67	0.00	3,725.28	0
5 Brevard	5,027.55	5,077.83	5,236.77	0.00	72,355.17	0
6 Broward	5,178.45	5,230.23	5,465.16	0.00	267,349.97	0
7 Calhoun	4,928.23	4,977.51	5,279.65	0.00	2,196.35	0
8 Charlotte	4,964.61	5,014.26	5,219.36	0.00	17,830.95	0
9 Citrus	5,101.72	5,152.74	5,293.64	0.00	15,253.19	0
10 Clay	4,921.11	4,970.32	5,074.21	0.00	30,941.38	0
11 Collier	5,654.41	5,710.95	5,950.71	0.00	39,787.90	0
12 Columbia	5,044.42	5,094.86	5,223.79	0.00	9,706.07	0
13 Miami-Dade	5,368.08	5,421.76	5,682.31	0.00	365,307.27	0
14 De Soto	4,940.51	4,989.92	5,229.57	0.00	5,097.85	0
15 Dixie	5,265.14	5,317.79	5,463.50	0.00	2,129.20	0
16 Duval	4,942.82	4,992.25	5,155.06	0.00	127,495.06	0
17 Escambia	4,901.18	4,950.19	5,092.61	0.00	43,127.87	0
18 Flagler	5,024.62	5,074.87	5,295.53	0.00	8,337.04	0
19 Franklin	5,589.47	5,645.36	5,777.14	0.00	1,312.90	0
20 Gadsden	5,198.16	5,250.14	5,435.33	0.00	6,333.17	0
21 Gilchrist	5,221.38	5,273.59	5,422.65	0.00	2,696.29	0
22 Glades	5,177.37	5,229.14	5,504.93	0.00	1,038.09	0
23 Gulf	5,166.74	5,218.41	5,451.43	0.00	2,113.18	0
24 Hamilton	5,131.76	5,183.08	5,314.74	0.00	1,988.05	0
25 Hardee	4,837.68	4,886.06	5,062.37	0.00	5,100.61	0
26 Hendry	4,982.96	5,032.79	5,222.51	0.00	7,614.33	0
27 Hernando	4,864.21	4,912.85	5,043.57	0.00	19,304.80	0
28 Highlands	5,017.89	5,068.07	5,218.05	0.00	11,597.25	0
29 Hillsborough	5,149.46	5,200.95	5,353.91	0.00	178,110.67	0
30 Holmes	5,063.21	5,113.84	5,286.31	0.00	3,345.06	0
31 Indian River	5,095.90	5,146.86	5,334.25	0.00	16,286.94	0
32 Jackson	5,136.40	5,187.76	5,340.73	0.00	6,889.87	0
33 Jefferson	5,560.71	5,616.32	5,852.93	0.00	1,413.70	0
34 Lafayette	5,017.87	5,068.05	5,274.95	0.00	1,023.53	0
35 Lake	4,911.09	4,960.20	5,086.63	0.00	33,558.62	0
36 Lee	5,346.16	5,399.62	5,598.42	0.00	65,707.55	0
37 Leon	5,187.76	5,239.64	5,424.30	0.00	31,631.78	0
38 Levy	5,190.82	5,242.73	5,372.46	0.00	6,061.46	0
39 Liberty	5,540.68	5,596.09	5,803.81	0.00	1,343.54	0
40 Madison	5,146.37	5,197.83	5,386.98	0.00	3,219.63	0
41 Manatee	5,185.09	5,236.94	5,416.30	0.00	39,526.26	0
42 Marion	5,065.76	5,116.42	5,234.13	0.00	39,668.35	0
43 Martin	5,318.65	5,371.84	5,582.79	0.00	17,386.05	0
44 Monroe	5,866.61	5,925.28	6,308.36	0.00	8,936.94	0
45 Nassau	4,910.06	4,959.16	5,139.81	0.00	10,406.94	0
46 Okaloosa	4,910.16	4,959.26	5,152.08	0.00	30,627.15	0
47 Okeechobee	4,938.21	4,987.59	5,162.91	0.00	7,138.91	0
48 Orange	5,060.94	5,111.55	5,303.86	0.00	164,155.66	0
49 Osceola	4,907.96	4,957.04	5,132.21	0.00	43,657.08	0
50 Palm Beach	5,452.54	5,507.07	5,723.07	0.00	168,010.93	0
51 Pasco	5,141.97	5,193.39	5,350.92	0.00	56,345.85	0
52 Pinellas	5,239.47	5,291.86	5,496.13	0.00	112,516.23	0
53 Polk	4,939.23	4,988.62	5,119.18	0.00	83,191.42	0
54 Putnam	5,014.29	5,064.43	5,194.68	0.00	11,856.35	0
55 St. Johns	5,029.39	5,079.68	5,249.39	0.00	23,003.85	0
56 St. Lucie	5,016.12	5,066.28	5,263.79	0.00	32,420.23	0
57 Santa Rosa	4,861.37	4,909.98	5,042.66	0.00	23,826.09	0
58 Sarasota	5,497.91	5,552.89	5,735.19	0.00	39,431.21	0
59 Seminole	4,917.29	4,966.46	5,114.48	0.00	64,316.24	0
60 Sumter	4,949.19	4,998.68	5,168.22	0.00	6,661.13	0
61 Suwannee	4,786.89	4,834.76	5,005.71	0.00	5,625.16	0
62 Taylor	5,063.08	5,113.71	5,221.11	0.00	3,226.84	0
63 Union	4,906.51	4,955.58	5,088.57	0.00	2,137.16	0
64 Volusia	5,067.39	5,118.06	5,294.74	0.00	63,636.44	0
65 Wakulla	5,119.32	5,170.51	5,392.51	0.00	4,610.47	0
66 Walton	5,071.82	5,122.54	5,303.17	0.00	6,350.72	0
67 Washington	4,946.52	4,995.99	5,144.72	0.00	3,416.93	0
68 Washington Special	6,707.21	6,774.28	7,171.03	0.00	565.65	0
69 FAMU Lab School	5,080.24	5,131.04	5,375.29	0.00	460.85	0
70 FAU Lab School	4,569.71	4,615.41	4,972.42	0.00	484.86	0
71 FSU Lab School	4,830.37	4,878.67	5,022.28	0.00	2,215.00	0
72 UF Lab School	4,857.63	4,906.21	5,159.67	0.00	1,151.74	0
73 Virtual School	0.00	0.00	4,772.77	0.00	1,942.43	0
Total	5,159.27		5,402.05	0.00	2,556,230.66	0

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP FOURTH CALCULATION
Required Local Effort Tax Calculation

District	2003 School Taxable Value March 29, 2004	Value of Property Contested in Court	Revised School Taxable Value	Equalized Required Local Effort Millage Rate	Equalized Required Local Effort Taxes	Potential Discretionary Local Effort	Potential Equalized Discretionary Local Effort	Total Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,878,456,743	0	7,878,456,743	5.796	43,380,359	3,817,112	1,407,092	48,604,563
2 Baker	465,278,804	0	465,278,804	5.613	2,481,029	225,428	110,504	2,816,961
3 Bay	8,243,648,780	0	8,243,648,780	5.895	46,166,494	3,994,048	1,284,360	51,444,902
4 Bradford	570,981,737	0	570,981,737	5.934	3,218,795	276,641	135,608	3,631,044
5 Brevard	22,087,435,919	0	22,087,435,919	5.722	120,065,093	10,701,363	3,630,070	134,396,526
6 Broward	104,243,010,868	0	104,243,010,868	5.478	542,491,053	50,505,739	13,468,197	606,464,989
7 Calhoun	251,561,995	0	251,561,995	5.854	1,399,012	121,882	59,746	1,580,640
8 Charlotte	11,025,783,488	0	11,025,783,488	5.514	57,756,362	5,341,992	879,858	63,978,212
9 Citrus	6,486,030,723	0	6,486,030,723	5.662	34,887,711	3,142,037	764,054	38,794,247
10 Clay	5,718,929,199	0	5,718,929,199	5.871	31,897,042	2,770,821	1,358,246	36,026,109
11 Collier	46,008,242,547	0	46,008,242,547	3.969	173,476,379	22,290,994	1,966,852	197,734,225
12 Columbia	1,557,697,786	0	1,557,697,786	5.629	8,329,867	754,705	369,953	9,454,525
13 Miami-Dade	130,688,115,385	0	130,688,115,385	5.760	715,125,367	63,318,392	18,374,749	796,818,508
14 De Soto	1,011,648,434	0	1,011,648,434	5.482	5,268,564	490,144	240,267	5,998,975
15 Dixie	354,979,033	0	354,979,033	5.973	2,014,275	171,987	84,308	2,270,570
16 Duval	37,643,488,665	0	37,643,488,665	5.852	209,275,211	18,238,270	6,365,514	233,878,995
17 Escambia	9,775,652,130	0	9,775,652,130	6.049	56,176,274	4,736,303	2,126,693	63,039,270
18 Flagler	4,553,698,418	0	4,553,698,418	5.769	24,956,772	2,206,267	397,993	27,561,032
19 Franklin	1,621,134,095	0	1,621,134,095	3.601	5,545,819	785,439	64,683	6,395,941
20 Gadsden	947,731,402	0	947,731,402	5.889	5,302,131	459,176	225,086	5,986,393
21 Gilchrist	365,594,838	0	365,594,838	5.741	1,993,936	177,131	86,829	2,257,896
22 Glades	436,491,770	0	436,491,770	5.560	2,305,550	211,480	52,663	2,569,693
23 Gulf	1,315,927,446	0	1,315,927,446	5.292	6,615,694	637,567	101,261	7,354,522
24 Hamilton	529,745,749	0	529,745,749	5.754	2,895,749	256,662	101,658	3,254,069
25 Hardee	1,378,858,843	0	1,378,858,843	5.872	7,691,826	668,057	256,744	8,616,627
26 Hendry	1,547,797,304	0	1,547,797,304	5.767	8,479,840	749,908	367,602	9,597,350
27 Hernando	5,649,033,706	0	5,649,033,706	5.641	30,272,889	2,736,957	960,618	33,970,464
28 Highlands	3,209,958,956	0	3,209,958,956	6.039	18,415,695	1,555,225	573,299	20,544,219
29 Hillsborough	50,374,394,070	0	50,374,394,070	5.577	266,891,096	24,406,394	8,757,588	300,055,078
30 Holmes	309,747,780	0	309,747,780	5.578	1,641,384	150,073	73,565	1,865,022
31 Indian River	10,717,793,063	0	10,717,793,063	5.590	56,916,840	5,192,771	804,370	62,913,981
32 Jackson	1,006,635,812	0	1,006,635,812	5.730	5,479,622	487,715	239,076	6,206,413
33 Jefferson	350,366,516	0	350,366,516	5.974	1,988,435	169,753	73,227	2,231,415
34 Lafayette	149,430,462	0	149,430,462	5.495	780,064	72,399	35,490	887,953
35 Lake	10,468,581,323	0	10,468,581,323	5.766	57,343,748	5,072,028	1,631,005	64,046,781
36 Lee	43,145,711,788	0	43,145,711,788	5.757	235,970,370	20,904,097	3,238,086	260,112,553
37 Leon	10,004,375,278	0	10,004,375,278	5.741	54,563,363	4,847,120	1,577,690	60,988,173
38 Levy	1,156,201,565	0	1,156,201,565	5.730	6,293,783	560,180	274,598	7,128,561
39 Liberty	137,542,275	0	137,542,275	5.996	783,468	66,639	32,666	882,773
40 Madison	394,416,481	0	394,416,481	5.859	2,195,342	191,095	93,674	2,480,111
41 Manatee	18,583,896,787	0	18,583,896,787	5.674	100,172,779	9,003,898	1,977,327	111,154,004
42 Marion	9,747,661,596	0	9,747,661,596	5.717	52,941,012	4,722,742	1,926,138	59,589,892
43 Martin	13,282,546,506	0	13,282,546,506	5.684	71,723,095	6,435,394	870,671	79,029,160
44 Monroe	14,671,221,038	0	14,671,221,038	2.880	40,140,461	7,108,207	446,005	47,694,673
45 Nassau	4,479,619,542	0	4,479,619,542	5.906	25,133,801	2,170,376	519,188	27,823,365
46 Okaloosa	9,644,104,851	0	9,644,104,851	5.915	54,192,636	4,672,569	1,539,199	60,404,404
47 Okeechobee	1,234,069,268	0	1,234,069,268	5.652	6,626,212	597,907	293,091	7,517,210
48 Orange	62,476,680,684	0	62,476,680,684	5.742	340,804,045	30,269,952	8,071,987	379,145,984
49 Osceola	12,082,466,619	0	12,082,466,619	5.784	66,390,738	5,853,955	2,123,494	74,368,187
50 Palm Beach	98,490,625,441	0	98,490,625,441	5.652	528,835,564	47,718,708	8,327,382	584,881,654
51 Pasco	13,991,326,126	0	13,991,326,126	5.658	75,204,777	6,778,798	2,844,437	84,828,012
52 Pinellas	49,637,728,690	0	49,637,728,690	5.614	264,732,898	24,049,480	5,611,545	294,393,923
53 Polk	19,068,708,548	0	19,068,708,548	5.578	101,046,993	9,238,789	4,148,398	114,434,180
54 Putnam	2,658,738,639	0	2,658,738,639	5.720	14,447,586	1,288,159	596,089	16,331,834
55 St. Johns	12,530,837,873	0	12,530,837,873	5.669	67,485,454	6,071,191	1,130,908	74,687,553
56 St. Lucie	10,829,175,097	0	10,829,175,097	5.689	58,526,818	5,246,735	1,604,884	65,378,437
57 Santa Rosa	5,501,087,775	0	5,501,087,775	5.808	30,352,802	2,665,277	1,160,179	34,178,258
58 Sarasota	34,122,184,955	0	34,122,184,955	5.223	169,309,163	16,532,199	1,944,965	187,786,327
59 Seminole	19,809,388,353	0	19,809,388,353	5.564	104,708,465	9,597,649	3,142,759	117,448,873
60 Sumter	1,989,344,545	0	1,989,344,545	6.023	11,382,731	963,837	326,949	12,673,517
61 Suwannee	854,561,030	0	854,561,030	5.818	4,723,244	414,035	202,958	5,340,237
62 Taylor	865,655,479	0	865,655,479	5.761	4,737,689	419,410	162,830	5,319,929
63 Union	166,951,094	0	166,951,094	5.639	894,365	80,888	39,651	1,014,904
64 Volusia	21,766,443,774	0	21,766,443,774	5.565	115,073,747	10,545,842	3,143,074	128,762,663
65 Wakulla	669,780,580	0	669,780,580	5.606	3,567,050	324,509	159,073	4,050,632
66 Walton	6,428,812,437	0	6,428,812,437	3.835	23,421,771	3,114,760	311,476	26,848,007
67 Washington	529,872,030	0	529,872,030	6.104	3,072,622	256,723	125,845	3,455,190
68 Washington Special	0	0	0	0.000	0	0	0	0
69 FAMU Lab School	0	0	0	0.000	0	0	0	0
70 FAU Lab School	0	0	0	0.000	0	0	0	0
71 FSU Lab School	0	0	0	0.000	0	0	0	0
72 UF Lab School	0	0	0	0.000	0	0	0	0
73 Virtual School	0	0	0	0.000	0	0	0	0
Total	989,895,600,533	0	989,895,600,533		5,198,380,821	479,604,425	125,396,044	5,803,381,290

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP FOURTH CALCULATION
 Discretionary Lottery/School Recognition Calculation

District	Base Funding	Discretionary Lottery Allocation	Prior Year Adjustment	Adjusted Lottery Funding	2002-03 School Recognition Awards	Discretionary Lottery and School Recognition Allocation
	-1-	-2-	-3-	-4-	-5-	-6-*
1 Alachua	108,606,150	1,335,471	(323)	1,335,148	1,780,498	3,115,646
2 Baker	16,115,620	198,165	528	198,693	299,468	498,161
3 Bay	98,633,150	1,212,838	1,042	1,213,880	2,031,876	3,245,756
4 Bradford	13,729,220	168,821	(175)	168,646	80,801	249,447
5 Brevard	279,400,816	3,435,640	16	3,435,656	6,102,037	9,537,693
6 Broward	1,129,956,659	13,894,463	8,140	13,902,603	11,095,969	24,998,572
7 Calhoun	7,901,944	97,166	(156)	97,010	121,326	218,336
8 Charlotte	67,053,623	824,522	6,874	831,396	913,368	1,744,764
9 Citrus	56,091,902	689,732	290	690,022	1,300,953	1,990,975
10 Clay	115,106,387	1,415,401	30	1,415,431	1,894,291	3,309,722
11 Collier	165,356,490	2,033,299	(239)	2,033,060	2,525,386	4,558,446
12 Columbia	35,112,556	431,760	1,150	432,910	252,194	685,104
13 Miami-Dade	1,556,433,742	19,138,620	(8,608)	19,130,012	14,929,125	34,059,137
14 De Soto	19,026,058	233,953	181	234,134	0	234,134
15 Dixie	7,925,868	97,460	(16)	97,444	108,978	206,422
16 Duval	487,424,867	5,993,599	(3,899)	5,989,700	6,548,366	12,538,066
17 Escambia	160,535,182	1,974,014	3,592	1,977,606	2,034,781	4,012,377
18 Flagler	31,545,083	387,893	551	388,444	529,789	918,233
19 Franklin	4,901,802	60,275	83	60,358	83,892	144,250
20 Gadsden	23,417,472	287,952	(172)	287,780	322,100	609,880
21 Gilchrist	10,062,567	123,734	(70)	123,664	190,077	313,741
22 Glades	3,866,929	47,549	162	47,711	0	47,711
23 Gulf	7,747,839	95,271	(170)	95,101	97,409	192,510
24 Hamilton	7,239,071	89,015	263	89,278	66,866	156,144
25 Hardee	18,657,336	229,419	216	229,635	249,147	478,782
26 Hendry	28,857,126	354,840	(848)	353,992	402,010	756,002
27 Hernando	70,489,857	866,775	78	866,853	997,252	1,864,105
28 Highlands	43,718,318	537,580	53	537,633	490,021	1,027,654
29 Hillsborough	711,659,237	8,750,887	(19,648)	8,731,239	9,273,348	18,004,587
30 Holmes	11,918,833	146,559	(190)	146,369	186,024	332,393
31 Indian River	62,583,934	769,561	(800)	768,761	663,939	1,432,700
32 Jackson	25,787,087	317,090	(36)	317,054	469,708	786,762
33 Jefferson	5,171,231	63,588	(388)	63,200	97,345	160,545
34 Lafayette	3,664,061	45,055	33	45,088	45,088	45,088
35 Lake	126,189,959	1,551,689	721	1,552,410	1,514,736	3,067,146
36 Lee	260,244,019	3,200,079	2,157	3,202,236	3,235,300	6,437,536
37 Leon	122,956,688	1,511,932	1,098	1,513,030	2,376,206	3,889,236
38 Levy	22,505,491	276,738	(147)	276,591	268,351	544,942
39 Liberty	5,504,419	67,685	(1,225)	66,460	110,115	176,575
40 Madison	11,570,967	142,282	129	142,411	83,527	225,938
41 Manatee	155,595,530	1,913,274	(194)	1,913,080	1,722,223	3,635,303
42 Marion	150,063,332	1,845,247	(347)	1,844,900	2,327,838	4,172,738
43 Martin	69,478,001	854,333	(184)	854,149	1,319,045	2,173,194
44 Monroe	38,219,360	469,963	369	470,332	749,951	1,220,283
45 Nassau	38,068,579	468,109	(302)	467,807	489,472	957,279
46 Okaloosa	115,694,865	1,422,637	2,282	1,424,919	2,652,544	4,077,463
47 Okeechobee	27,072,844	332,900	(15)	332,885	130,362	463,247
48 Orange	657,614,629	8,086,330	8,245	8,094,575	9,620,139	17,714,714
49 Osceola	171,039,170	2,103,176	(3,609)	2,099,567	1,653,061	3,752,628
50 Palm Beach	715,978,316	8,803,996	(4,282)	8,799,714	9,687,604	18,487,318
51 Pasco	216,870,823	2,666,743	882	2,667,625	3,228,354	5,895,979
52 Pinellas	455,739,412	5,603,980	1,082	5,605,062	6,449,313	12,054,375
53 Polk	310,917,971	3,823,189	(327)	3,822,862	4,450,475	8,273,337
54 Putnam	44,280,860	544,498	(103)	544,395	566,165	1,110,560
55 St. Johns	88,473,568	1,087,911	(601)	1,087,310	1,718,044	2,805,354
56 St. Lucie	123,614,599	1,520,022	2,554	1,522,576	1,632,835	3,155,411
57 Santa Rosa	87,159,071	1,071,748	608	1,072,356	1,766,014	2,838,370
58 Sarasota	158,551,407	1,949,620	1,444	1,951,064	2,442,996	4,394,060
59 Seminole	248,070,903	3,050,393	1,401	3,051,794	4,623,875	7,675,669
60 Sumter	24,354,605	299,475	(170)	299,305	301,872	601,177
61 Suwannee	20,198,681	248,372	60	248,432	222,294	470,726
62 Taylor	11,704,865	143,928	(23)	143,905	153,856	297,761
63 Union	7,704,267	94,735	722	95,457	209,506	304,963
64 Volusia	246,068,423	3,025,770	(210)	3,025,560	4,868,295	7,893,855
65 Wakulla	17,368,400	213,570	705	214,275	306,145	520,420
66 Walton	22,708,561	279,235	(371)	278,864	429,597	708,461
67 Washington	12,094,047	148,714	170	148,884	195,320	344,204
68 Washington Special	2,155,664	26,507	(83)	26,424	0	26,424
69 FAMU Lab School	1,694,250	20,833	(3)	20,830	0	20,830
70 FAU Lab School	1,867,100	22,959	(3)	22,956	49,824	72,780
71 FSU Lab School	8,204,936	100,892	(11)	100,881	148,458	249,339
72 UF Lab School	4,238,533	52,119	37	52,156	116,011	168,167
73 Virtual School	7,988,063	98,225	0	98,225	0	98,225
Total	10,205,523,195	125,491,775	0	125,491,775	137,958,067	263,449,842

* Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition.

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP FOURTH CALCULATION
 Prior Year Adjustments

District	Final Calculation 2002-03	FEFP Paid 2002-03	Net Earned vs. Paid 2002-03	FTE Amendments 2002-03	Prior Year FTE Audit Adjustments	Prior Year Litigation of 2000 Tax Roll	Total Prior Year Adjustments
	-1- *	-2- **	-3-	-4-	-5-	-6-	-7-
1 Alachua	87,002,187	87,007,142	(4,955)	(271)	(5,517)	(4,203)	(14,946)
2 Baker	17,026,462	16,997,112	29,350	0	(827)	(630)	27,893
3 Bay	72,446,230	72,382,219	64,011	0	(4,752)	(3,620)	55,639
4 Bradford	14,634,261	14,638,559	(4,298)	0	(762)	(580)	(5,640)
5 Brevard	209,942,183	209,914,286	27,897	0	(13,421)	(10,224)	4,252
6 Broward	716,613,499	706,760,608	9,852,891	56,431	1,275,071	(36,796)	11,147,597
7 Calhoun	8,429,770	8,437,332	(7,562)	0	(413)	(315)	(8,290)
8 Charlotte	23,000,050	22,634,938	365,112	34	(3,100)	(2,361)	359,685
9 Citrus	32,108,747	32,096,380	12,367	0	(98,966)	(2,156)	(88,755)
10 Clay	99,983,000	99,970,699	12,301	0	(5,317)	(4,051)	2,933
11 Collier	12,848,167	12,845,484	2,683	25,156	(6,777)	(5,163)	15,899
12 Columbia	34,905,011	34,841,468	63,543	0	(8,625)	(1,406)	53,512
13 Miami-Dade	1,153,578,677	1,143,708,884	9,869,793	(9,622)	(72,603)	(57,930)	9,729,638
14 De Soto	17,451,725	17,441,037	10,688	0	(894)	(681)	9,113
15 Dixie	8,495,977	8,495,467	510	0	(448)	(341)	(279)
16 Duval	368,059,452	367,763,975	295,477	0	(23,705)	(18,058)	253,714
17 Escambia	131,413,386	131,310,450	102,936	0	(154,205)	(6,166)	(57,435)
18 Flagler	10,817,042	10,785,472	31,570	0	(1,210)	(922)	29,438
19 Franklin	403,337	398,458	4,879	1,706	(282)	(215)	6,088
20 Gadsden	25,187,680	25,192,434	(4,754)	0	(1,376)	(1,048)	(7,178)
21 Gilchrist	10,332,501	10,334,632	(2,131)	0	(521)	(397)	(3,049)
22 Glades	2,395,411	2,386,651	8,760	0	(219)	(167)	8,374
23 Gulf	3,390,243	3,398,633	(8,390)	0	(426)	(324)	(9,140)
24 Hamilton	6,468,471	6,456,868	11,603	(5,628)	11,706	(318)	17,363
25 Hardee	15,037,550	15,023,868	13,682	0	(23,506)	(676)	(10,500)
26 Hendry	25,061,603	25,100,270	(38,667)	0	(31,226)	(1,085)	(70,978)
27 Hernando	48,471,000	48,459,829	11,171	0	(3,096)	(2,358)	5,717
28 Highlands	32,392,331	32,383,773	8,558	0	(2,105)	(1,603)	4,850
29 Hillsborough	533,486,885	534,442,137	(955,252)	(736,725)	1,498,772	(24,010)	(217,215)
30 Holmes	13,770,995	13,777,848	(6,853)	0	2,279	(519)	(5,093)
31 Indian River	18,725,560	18,761,440	(35,880)	0	(2,811)	(2,141)	(40,832)
32 Jackson	26,376,156	26,374,193	1,963	0	(1,380)	(1,052)	(469)
33 Jefferson	5,546,739	5,568,226	(21,487)	(745)	(364)	(277)	(22,873)
34 Lafayette	3,766,442	3,763,779	2,663	0	1,390	(153)	3,900
35 Lake	82,960,975	82,911,697	49,278	1,936	(5,235)	(3,988)	41,991
36 Lee	74,712,438	74,575,869	136,569	(6,628)	(11,318)	(8,622)	110,001
37 Leon	91,583,740	91,514,466	69,274	(4,707)	(6,307)	(4,805)	53,455
38 Levy	21,428,204	21,428,895	(691)	(2,820)	(1,201)	(915)	(5,627)
39 Liberty	6,322,765	6,389,738	(66,973)	0	(232)	(177)	(67,382)
40 Madison	13,056,991	13,050,603	6,388	0	(13,309)	(505)	(7,426)
41 Manatee	87,606,716	87,601,928	4,788	0	727,120	351,628	1,083,536
42 Marion	125,046,157	125,049,654	(3,497)	0	(7,288)	(5,552)	(16,337)
43 Martin	11,527,394	11,530,401	(3,007)	0	(3,146)	(2,397)	(8,550)
44 Monroe	4,300,852	4,277,826	23,026	0	(1,895)	(1,444)	19,687
45 Nassau	22,790,547	22,808,345	(17,798)	0	(23,774)	(1,414)	(42,986)
46 Okaloosa	82,017,642	81,887,236	130,406	0	(58,692)	(4,297)	67,417
47 Okeechobee	23,982,335	23,980,521	1,814	(1,896)	(7,964)	(961)	(9,007)
48 Orange	382,970,543	382,478,291	492,252	131,530	(28,210)	(21,491)	574,081
49 Osceola	113,345,965	113,519,258	(173,293)	2,737	(6,354)	(4,841)	(181,751)
50 Palm Beach	284,010,069	284,166,657	(156,588)	137,096	(30,069)	(22,907)	(72,468)
51 Pasco	179,646,247	179,580,156	66,091	0	(9,496)	(7,235)	49,360
52 Pinellas	271,303,887	271,203,046	100,841	0	(22,545)	(17,175)	61,121
53 Polk	254,027,563	254,014,896	12,667	0	(125,619)	(11,234)	(124,186)
54 Putnam	39,003,098	39,002,300	798	0	(98,384)	(1,717)	(99,303)
55 St. Johns	34,031,943	34,055,216	(23,273)	0	(3,620)	(2,758)	(29,651)
56 St. Lucie	82,900,074	82,755,382	144,692	0	(5,454)	(4,155)	135,083
57 Santa Rosa	71,281,536	71,241,506	40,030	0	46,577	(3,109)	83,498
58 Sarasota	15,041,924	15,488,900	(446,976)	18,684	(7,162)	(5,456)	(440,910)
59 Seminole	171,428,483	171,331,536	96,947	14,693	157,919	(8,660)	260,899
60 Sumter	17,146,047	17,152,016	(5,969)	0	(1,117)	(851)	(7,937)
61 Suwannee	18,977,624	18,973,647	3,977	0	(1,048)	(798)	2,131
62 Taylor	10,143,753	10,143,281	472	0	(668)	(509)	(705)
63 Union	8,574,271	8,534,220	40,051	0	(426)	(325)	39,300
64 Volusia	176,151,935	176,139,576	12,359	0	(11,647)	(8,873)	(8,161)
65 Wakulla	17,094,695	17,077,555	17,140	0	(3,614)	(656)	12,870
66 Walton	3,119,949	3,139,725	(19,776)	0	(1,032)	(786)	(21,594)
67 Washington	11,871,205	11,860,044	11,161	98	(614)	(467)	10,178
68 Washington Special	3,741,957	3,746,085	(4,128)	0	(155)	(118)	(4,401)
69 FAMU Lab School	2,310,305	2,310,179	126	0	6,469	(80)	6,515
70 FAU Lab School	2,204,887	2,204,854	33	0	(89)	(68)	(124)
71 FSU Lab School	6,870,639	6,870,331	308	0	(231)	(176)	(99)
72 UF Lab School	5,493,252	5,491,254	1,998	0	(210)	(160)	1,628
73 Virtual School	0	0	0	0	0	0	0
Total	6,619,597,337	6,599,341,641	20,255,696	(378,941)	2,760,324	0	22,637,079

* Net State FEFP allocation, Final 2002-03 calculation, CEFO 04-21 dated November 6, 2003. A reduction of \$250,000 is deducted from Miami-Dade County as a result of Proviso language in the General Appropriations Act for Fiscal Year 2002-03 being vetoed. From the funds in Specific Appropriation 105 for the Miami-Dade county school district, the district may provide \$250,000 to Hands in Action for the Family, School and Friends Program.

** Net State FEFP allocation, Fourth 2002-03 calculation, CFO 03-54 dated May 9, 2003. A reduction of \$250,000 is deducted from Miami-Dade County. (See above statement).

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP FOURTH CALCULATION
 Prior Year Adjustments, Page Two

District	Audit Adjustments			Audit Adjustment Reallocations	Total Audit Adjustments
	1998-99	1999-00	2000-01		
	-8-	-9-	-10-	-11-	-12-
1 Alachua	0	0	0	(5,517)	(5,517)
2 Baker	0	0	0	(827)	(827)
3 Bay	0	0	0	(4,752)	(4,752)
4 Bradford	0	0	0	(762)	(762)
5 Brevard	0	0	0	(13,421)	(13,421)
6 Broward	0	1,323,372	0	(48,301)	1,275,071
7 Calhoun	0	0	0	(413)	(413)
8 Charlotte	0	0	0	(3,100)	(3,100)
9 Citrus	0	(96,136)	0	(2,830)	(98,966)
10 Clay	0	0	0	(5,317)	(5,317)
11 Collier	0	0	0	(6,777)	(6,777)
12 Columbia	0	0	(6,779)	(1,846)	(8,625)
13 Miami-Dade	3,439	0	0	(76,042)	(72,603)
14 De Soto	0	0	0	(894)	(894)
15 Dixie	0	0	0	(448)	(448)
16 Duval	0	0	0	(23,705)	(23,705)
17 Escambia	0	(146,112)	0	(8,093)	(154,205)
18 Flagler	0	0	0	(1,210)	(1,210)
19 Franklin	0	0	0	(282)	(282)
20 Gadsden	0	0	0	(1,376)	(1,376)
21 Gilchrist	0	0	0	(521)	(521)
22 Glades	0	0	0	(219)	(219)
23 Gulf	0	0	0	(426)	(426)
24 Hamilton	0	12,123	0	(417)	11,706
25 Hardee	0	0	(22,618)	(888)	(23,506)
26 Hendry	0	0	(29,803)	(1,423)	(31,226)
27 Hernando	0	0	0	(3,096)	(3,096)
28 Highlands	0	0	0	(2,105)	(2,105)
29 Hillsborough	0	1,530,288	0	(31,516)	1,498,772
30 Holmes	0	2,960	0	(681)	2,279
31 Indian River	0	0	0	(2,811)	(2,811)
32 Jackson	0	0	0	(1,380)	(1,380)
33 Jefferson	0	0	0	(364)	(364)
34 Lafayette	0	0	1,591	(201)	1,390
35 Lake	0	0	0	(5,235)	(5,235)
36 Lee	0	0	0	(11,318)	(11,318)
37 Leon	0	0	0	(6,307)	(6,307)
38 Levy	0	0	0	(1,201)	(1,201)
39 Liberty	0	0	0	(232)	(232)
40 Madison	0	0	(12,647)	(662)	(13,309)
41 Manatee	0	0	734,161	(7,041)	727,120
42 Marion	0	0	0	(7,288)	(7,288)
43 Martin	0	0	0	(3,146)	(3,146)
44 Monroe	0	0	0	(1,895)	(1,895)
45 Nassau	0	0	(21,917)	(1,857)	(23,774)
46 Okaloosa	0	0	(53,052)	(5,640)	(58,692)
47 Okeechobee	0	0	(6,703)	(1,261)	(7,964)
48 Orange	0	0	0	(28,210)	(28,210)
49 Osceola	0	0	0	(6,354)	(6,354)
50 Palm Beach	0	0	0	(30,069)	(30,069)
51 Pasco	0	0	0	(9,496)	(9,496)
52 Pinellas	0	0	0	(22,545)	(22,545)
53 Polk	0	0	(110,872)	(14,747)	(125,619)
54 Putnam	(96,130)	0	0	(2,254)	(98,384)
55 St. Johns	0	0	0	(3,620)	(3,620)
56 St. Lucie	0	0	0	(5,454)	(5,454)
57 Santa Rosa	0	50,658	0	(4,081)	46,577
58 Sarasota	0	0	0	(7,162)	(7,162)
59 Seminole	0	169,287	0	(11,368)	157,919
60 Sumter	0	0	0	(1,117)	(1,117)
61 Suwannee	0	0	0	(1,048)	(1,048)
62 Taylor	0	0	0	(668)	(668)
63 Union	0	0	0	(426)	(426)
64 Volusia	0	0	0	(11,647)	(11,647)
65 Wakulla	0	0	(2,752)	(862)	(3,614)
66 Walton	0	0	0	(1,032)	(1,032)
67 Washington	0	0	0	(614)	(614)
68 Washington Special	0	0	0	(155)	(155)
69 FAMU Lab School	0	6,575	0	(106)	6,469
70 FAU Lab School	0	0	0	(89)	(89)
71 FSU Lab School	0	0	0	(231)	(231)
72 UF Lab School	0	0	0	(210)	(210)
73 Virtual School	0	0	0	0	0
Total	(92,691)	2,853,015	468,609	(468,609)	2,760,324

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP FOURTH CALCULATION
 Program Cost Factors

Program Number	Program Title	Cost Factor
Basic Programs		
101	Basic Education Grades K-3	1.002
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.140
English For Speakers of Other Languages		
130	ESOL/ Intensive English Grades K-12	1.298
Exceptional Programs		
254	Support Level 4	3.948
255	Support Level 5	5.591
Grades 9-12 Vocational		
300	Vocational Education Grades 9-12	1.190

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP FOURTH CALCULATION
Comparison of Group Caps to Weighted FTE

District	Original	Increased WFTE	Revised	Reported	Minimum	Group 2	Under Cap	Over Cap	Overcap	WFTE
	Cap	DCF/DJJ Clients & Charter Schools	Cap	WFTE	FTE	Cap			Funded @1.0	Funded
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	2,449.85	3.95	2,453.80	2,373.65	1,301.54	2,453.80	80.15	0.00	0.00	2,373.65
2 Baker	375.45	0.00	375.45	357.30	284.55	375.45	18.15	0.00	0.00	357.30
3 Bay	2,827.90	2.63	2,830.53	2,974.66	1,344.54	2,830.53	0.00	144.13	0.00	2,830.53
4 Bradford	346.03	0.00	346.03	275.05	147.81	346.03	70.98	0.00	0.00	275.05
5 Brevard	7,230.04	0.00	7,230.04	7,710.33	3,524.24	7,230.04	0.00	480.29	0.00	7,230.04
6 Broward	53,013.75	59.58	53,073.33	49,788.01	32,225.34	53,073.33	3,285.32	0.00	0.00	49,788.01
7 Calhoun	194.60	0.00	194.60	194.28	109.97	194.60	0.32	0.00	0.00	194.28
8 Charlotte	1,750.91	0.00	1,750.91	1,571.64	940.78	1,750.91	179.27	0.00	0.00	1,571.64
9 Citrus	1,913.09	13.06	1,926.15	1,687.48	995.91	1,926.15	238.67	0.00	0.00	1,687.48
10 Clay	2,207.71	15.94	2,223.65	2,177.05	1,117.33	2,223.65	46.60	0.00	0.00	2,177.05
11 Collier	10,952.36	14.85	10,967.21	9,707.97	6,410.99	10,967.21	1,259.24	0.00	0.00	9,707.97
12 Columbia	802.40	0.00	802.40	801.66	431.60	802.40	0.74	0.00	0.00	801.66
13 Miami-Dade	77,707.80	32.80	77,740.60	70,454.77	46,370.85	77,740.60	7,285.83	0.00	0.00	70,454.77
14 DeSoto	763.00	2.80	765.80	723.96	546.92	765.80	41.84	0.00	0.00	723.96
15 Dixie	267.70	0.00	267.70	242.85	120.07	267.70	24.85	0.00	0.00	242.85
16 Duval	13,401.99	9.57	13,411.56	12,171.93	6,630.39	13,411.56	1,239.63	0.00	0.00	12,171.93
17 Escambia	4,524.87	6.45	4,531.32	4,446.25	2,417.09	4,531.32	85.07	0.00	0.00	4,446.25
18 Flagler	879.28	0.00	879.28	741.21	396.35	879.28	138.07	0.00	0.00	741.21
19 Franklin	117.42	0.00	117.42	138.74	72.66	117.42	0.00	21.32	0.00	117.42
20 Gadsden	714.76	0.00	714.76	808.80	421.60	714.76	0.00	94.04	0.00	714.76
21 Gilchrist	423.89	1.06	424.95	366.02	174.43	424.95	58.93	0.00	0.00	366.02
22 Glades	131.19	1.94	133.13	115.18	88.69	133.13	17.95	0.00	0.00	115.18
23 Gulf	123.86	0.00	123.86	123.52	54.39	123.86	0.34	0.00	0.00	123.52
24 Hamilton	249.86	0.00	249.86	237.35	124.89	249.86	12.51	0.00	0.00	237.35
25 Hardee	709.04	0.00	709.04	694.19	524.16	709.04	14.85	0.00	0.00	694.19
26 Hendry	949.36	0.00	949.36	962.26	695.60	949.36	0.00	12.90	0.00	949.36
27 Hernando	1,740.29	4.65	1,744.94	1,774.94	1,091.83	1,744.94	0.00	30.00	0.00	1,744.94
28 Highlands	1,597.09	0.00	1,597.09	1,514.69	823.64	1,597.09	82.40	0.00	0.00	1,514.69
29 Hillsborough	35,962.92	8.71	35,971.63	33,291.72	22,223.90	35,971.63	2,679.91	0.00	0.00	33,291.72
30 Holmes	186.44	0.00	186.44	178.99	136.08	186.44	7.45	0.00	0.00	178.99
31 Indian River	1,972.42	0.00	1,972.42	1,915.76	1,157.17	1,972.42	56.66	0.00	0.00	1,915.76
32 Jackson	1,144.13	0.00	1,144.13	1,094.95	491.62	1,144.13	49.18	0.00	0.00	1,094.95
33 Jefferson	64.59	0.00	64.59	64.72	46.84	64.59	0.00	0.13	0.00	64.59
34 Lafayette	135.09	0.00	135.09	128.58	92.27	135.09	6.51	0.00	0.00	128.58
35 Lake	4,161.80	0.00	4,161.80	4,010.79	2,594.44	4,161.80	151.01	0.00	0.00	4,010.79
36 Lee	13,779.75	8.20	13,787.95	12,166.66	7,551.77	13,787.95	1,621.29	0.00	0.00	12,166.66
37 Leon	2,898.96	11.65	2,910.61	2,971.31	1,319.26	2,910.61	0.00	60.70	0.00	2,910.61
38 Levy	556.70	0.00	556.70	560.19	334.92	556.70	0.00	3.49	0.00	556.70
39 Liberty	386.64	6.17	392.81	372.32	157.40	392.81	20.49	0.00	0.00	372.32
40 Madison	128.78	0.00	128.78	147.13	109.19	128.78	0.00	18.35	0.00	128.78
41 Manatee	7,283.04	4.12	7,287.16	6,314.30	3,610.13	7,287.16	972.86	0.00	0.00	6,314.30
42 Marion	6,039.64	0.00	6,039.64	5,050.86	2,711.55	6,039.64	988.78	0.00	0.00	5,050.86
43 Martin	3,078.78	63.72	3,142.50	3,032.93	1,793.56	3,142.50	109.57	0.00	0.00	3,032.93
44 Monroe	1,270.66	0.88	1,271.54	1,314.25	862.81	1,271.54	0.00	42.71	0.00	1,271.54
45 Nassau	866.72	0.00	866.72	987.53	622.66	866.72	0.00	120.81	0.00	866.72
46 Okaloosa	2,677.64	87.09	2,764.73	2,672.32	1,167.15	2,764.73	92.41	0.00	0.00	2,672.32
47 Okeechobee	1,024.98	22.46	1,047.44	959.90	596.98	1,047.44	87.54	0.00	0.00	959.90
48 Orange	37,724.32	42.98	37,767.30	36,882.42	23,207.58	37,767.30	884.88	0.00	0.00	36,882.42
49 Osceola	9,785.16	45.74	9,830.90	9,667.22	6,307.78	9,830.90	163.68	0.00	0.00	9,667.22
50 Palm Beach	33,050.85	4.50	33,055.35	33,029.97	22,204.43	33,055.35	25.38	0.00	0.00	33,029.97
51 Pasco	6,834.22	358.54	7,192.76	6,907.17	3,541.53	7,192.76	285.59	0.00	0.00	6,907.17
52 Pinellas	13,372.00	35.50	13,407.50	13,750.78	7,412.80	13,407.50	0.00	343.28	0.00	13,407.50
53 Polk	9,863.19	0.00	9,863.19	9,001.32	5,993.96	9,863.19	861.87	0.00	0.00	9,001.32
54 Putnam	1,673.43	0.11	1,673.54	1,596.55	869.08	1,673.54	76.99	0.00	0.00	1,596.55
55 St. Johns	1,625.27	0.00	1,625.27	1,659.64	781.41	1,625.27	0.00	34.37	0.00	1,625.27
56 St. Lucie	4,212.52	21.26	4,233.78	4,000.82	2,492.59	4,233.78	232.96	0.00	0.00	4,000.82
57 Santa Rosa	1,782.03	2.21	1,784.24	1,677.95	943.77	1,784.24	106.29	0.00	0.00	1,677.95
58 Sarasota	6,315.94	1.97	6,317.91	5,320.65	2,910.74	6,317.91	997.26	0.00	0.00	5,320.65
59 Seminole	7,095.09	16.66	7,111.75	6,758.88	4,196.26	7,111.75	352.87	0.00	0.00	6,758.88
60 Sumter	767.91	0.00	767.91	721.79	438.04	767.91	46.12	0.00	0.00	721.79
61 Suwannee	510.87	0.00	510.87	520.93	353.29	510.87	0.00	10.06	0.00	510.87
62 Taylor	165.06	0.00	165.06	198.02	113.09	165.06	0.00	32.96	0.00	165.06
63 Union	208.84	38.38	247.22	204.93	122.33	247.22	42.29	0.00	0.00	204.93
64 Volusia	8,542.92	28.52	8,571.44	8,473.28	4,444.81	8,571.44	98.16	0.00	0.00	8,473.28
65 Wakulla	454.86	0.00	454.86	457.06	229.76	454.86	0.00	2.20	0.00	454.86
66 Walton	426.75	0.00	426.75	399.86	301.10	426.75	26.89	0.00	0.00	399.86
67 Washington	141.89	3.74	145.63	191.62	97.45	145.63	0.00	45.99	0.00	145.63
68 Washington Special	108.06	0.00	108.06	85.41	69.45	108.06	22.65	0.00	0.00	85.41
69 FAMU Lab School	27.56	0.00	27.56	17.29	14.53	27.56	10.27	0.00	0.00	17.29
70 FAU Lab School	16.69	0.00	16.69	0.00	0.00	16.69	16.69	0.00	0.00	0.00
71 FSU Lab School	136.71	0.00	136.71	123.32	90.13	136.71	13.39	0.00	0.00	123.32
72 UF Lab School	6.87	0.00	6.87	0.00	0.00	6.87	6.87	0.00	0.00	0.00
73 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	416,834.18	982.39	417,816.57	394,017.83	244,103.77	417,816.57	25,296.47	1,497.73	0.00	392,520.10

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP FOURTH CALCULATION
Weighted FTE Reported and Funded

District	Group 1 UFTE Reported	Group 2 UFTE Reported	Total UFTE Reported	Group 1 WFTE Reported	Group 2 WFTE Reported	Total WFTE Reported	Group 1 WFTE Funded	Group 2 WFTE Funded	Total Grp 1 & Grp 2 WFTE Funded	Additions	Total WFTE Funded
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	27,059.16	1,301.54	28,360.70	28,233.17	2,373.65	30,606.82	28,233.17	2,373.65	30,606.82	738.18	31,345.00
2 Baker	4,219.27	284.55	4,503.82	4,359.79	357.30	4,717.09	4,359.79	357.30	4,717.09	7.32	4,724.41
3 Bay	24,782.91	1,344.54	26,127.45	25,726.40	2,974.66	28,701.06	25,726.40	2,830.53	28,556.93	211.14	28,768.07
4 Bradford	3,577.47	147.81	3,725.28	3,718.91	275.05	3,993.96	3,718.91	275.05	3,993.96	13.80	4,007.76
5 Brevard	68,830.93	3,524.24	72,355.17	71,636.64	7,710.33	79,346.97	71,636.64	7,230.04	78,866.68	491.28	79,357.96
6 Broward	235,124.63	32,225.34	267,349.97	244,255.87	49,788.01	294,043.88	244,255.87	49,788.01	294,043.88	1,344.48	295,388.36
7 Calhoun	2,086.38	109.97	2,196.35	2,156.45	194.28	2,350.73	2,156.45	194.28	2,350.73	1.07	2,351.80
8 Charlotte	16,890.17	940.78	17,830.95	17,637.49	1,571.64	19,209.13	17,637.49	1,571.64	19,209.13	42.48	19,251.61
9 Citrus	14,257.28	995.91	15,253.19	14,801.53	1,687.48	16,489.01	14,801.53	1,687.48	16,489.01	28.56	16,517.57
10 Clay	29,824.05	1,117.33	30,941.38	31,026.01	2,177.05	33,203.06	31,026.01	2,177.05	33,203.06	38.88	33,241.94
11 Collier	33,376.91	6,410.99	39,787.90	34,698.71	9,707.97	44,406.68	34,698.71	9,707.97	44,406.68	393.06	44,799.74
12 Columbia	9,274.47	431.60	9,706.07	9,593.36	801.66	10,395.02	9,593.36	801.66	10,395.02	20.40	10,415.42
13 Miami-Dade	318,936.42	46,370.85	365,307.27	331,635.89	70,454.77	402,090.66	331,635.89	70,454.77	402,090.66	2,138.70	404,229.36
14 DeSoto	4,550.93	546.92	5,097.85	4,736.86	723.96	5,460.82	4,736.86	723.96	5,460.82	0.00	5,460.82
15 Dixie	2,009.13	120.07	2,129.20	2,083.67	242.85	2,326.52	2,083.67	242.85	2,326.52	0.72	2,327.24
16 Duval	120,864.67	6,630.39	127,495.06	125,084.14	12,171.93	137,256.07	125,084.14	12,171.93	137,256.07	1,001.46	138,257.53
17 Escambia	40,710.78	2,417.09	43,127.87	42,201.10	4,446.25	46,647.35	42,201.10	4,446.25	46,647.35	195.36	46,842.71
18 Flagler	7,940.69	396.35	8,337.04	8,248.17	741.21	8,989.38	8,248.17	741.21	8,989.38	0.00	8,989.38
19 Franklin	1,240.24	72.66	1,312.90	1,284.81	138.74	1,423.55	1,284.81	117.42	1,402.23	0.00	1,402.23
20 Gadsden	5,911.57	421.60	6,333.17	6,101.64	808.80	6,910.44	6,101.64	714.76	6,816.40	0.00	6,816.40
21 Gilchrist	2,521.86	174.43	2,696.29	2,612.74	366.02	2,978.76	2,612.74	366.02	2,978.76	0.00	2,978.76
22 Glades	949.40	88.69	1,038.09	980.90	115.18	1,096.08	980.90	115.18	1,096.08	2.58	1,098.66
23 Gulf	2,058.79	54.39	2,113.18	2,142.76	123.52	2,266.28	2,142.76	123.52	2,266.28	4.33	2,270.61
24 Hamilton	1,863.16	124.89	1,988.05	1,926.04	237.35	2,163.39	1,926.04	237.35	2,163.39	0.24	2,163.63
25 Hardee	4,576.45	524.16	5,100.61	4,719.74	694.19	5,413.93	4,719.74	694.19	5,413.93	15.16	5,429.09
26 Hendry	6,918.73	695.60	7,614.33	7,182.54	962.26	8,144.80	7,182.54	949.36	8,131.90	4.80	8,136.70
27 Hernando	18,212.97	1,091.83	19,304.80	18,904.03	1,774.94	20,678.97	18,904.03	1,744.94	20,648.97	26.64	20,675.61
28 Highlands	10,773.61	823.64	11,597.25	11,178.46	1,514.69	12,693.15	11,178.46	1,514.69	12,693.15	6.96	12,700.11
29 Hillsborough	155,886.77	22,223.90	178,110.67	161,377.96	33,291.72	194,669.68	161,377.96	33,291.72	194,669.68	1,535.04	196,204.72
30 Holmes	3,208.98	136.08	3,345.06	3,338.13	178.99	3,517.12	3,338.13	178.99	3,517.12	3.95	3,521.07
31 Indian River	15,129.77	1,157.17	16,286.94	15,750.99	1,915.76	17,666.75	15,750.99	1,915.76	17,666.75	101.58	17,768.33
32 Jackson	6,398.25	491.62	6,889.87	6,615.70	1,094.95	7,710.65	6,615.70	1,094.95	7,710.65	0.00	7,710.65
33 Jefferson	1,366.86	46.84	1,413.70	1,418.95	64.72	1,483.67	1,418.95	64.59	1,483.54	3.64	1,487.18
34 Lafayette	931.26	92.27	1,023.53	959.46	128.58	1,088.04	959.46	128.58	1,088.04	0.00	1,088.04
35 Lake	30,964.18	2,594.44	33,558.62	32,096.45	4,010.79	36,107.24	32,096.45	4,010.79	36,107.24	70.08	36,177.32
36 Lee	58,155.78	7,551.77	65,707.55	60,332.18	12,166.66	72,498.84	60,332.18	12,166.66	72,498.84	418.14	72,916.98
37 Leon	30,312.52	1,319.26	31,631.78	31,472.63	2,971.31	34,443.94	31,472.63	2,910.61	34,383.24	507.66	34,890.90
38 Levy	5,726.54	334.92	6,061.46	5,931.47	560.19	6,491.66	5,931.47	556.70	6,488.17	126.37	6,614.54
39 Liberty	1,186.14	157.40	1,343.54	1,233.15	372.32	1,605.47	1,233.15	372.32	1,605.47	4.25	1,609.72
40 Madison	3,110.44	109.19	3,219.63	3,250.28	147.13	3,397.41	3,250.28	128.78	3,379.06	4.77	3,383.83
41 Manatee	35,916.13	3,610.13	39,526.26	37,268.49	6,314.30	43,582.79	37,268.49	6,314.30	43,582.79	128.64	43,711.43
42 Marion	36,956.80	2,711.55	39,668.35	38,438.19	5,050.86	43,489.05	38,438.19	5,050.86	43,489.05	163.98	43,653.03
43 Martin	15,592.49	1,793.56	17,386.05	16,233.86	3,032.93	19,266.79	16,233.86	3,032.93	19,266.79	202.02	19,468.81
44 Monroe	8,074.13	862.81	8,936.94	8,391.41	1,314.25	9,705.66	8,391.41	1,271.54	9,662.95	45.36	9,708.31
45 Nassau	9,784.28	622.66	10,406.94	10,157.74	987.53	11,145.27	10,157.74	866.72	11,024.46	55.44	11,079.90
46 Okaloosa	29,460.00	1,167.15	30,627.15	30,703.00	2,672.32	33,375.32	30,703.00	2,672.32	33,375.32	237.42	33,612.74
47 Okeechobee	6,541.93	596.98	7,138.91	6,790.84	959.90	7,750.74	6,790.84	959.90	7,750.74	6.72	7,757.46
48 Orange	140,948.08	23,207.58	164,155.66	146,832.02	36,882.42	183,714.44	146,832.02	36,882.42	183,714.44	859.74	184,574.18
49 Osceola	37,349.30	6,307.78	43,657.08	38,844.06	9,667.22	48,511.28	38,844.06	9,667.22	48,511.28	129.00	48,640.28
50 Palm Beach	145,806.50	22,204.43	168,010.93	151,593.83	33,029.97	184,623.80	151,593.83	33,029.97	184,623.80	1,466.94	186,090.74
51 Pasco	52,804.32	3,541.53	56,345.85	54,809.56	6,907.17	61,716.73	54,809.56	6,907.17	61,716.73	180.84	61,897.57
52 Pinellas	105,103.43	7,412.80	112,516.23	109,403.37	13,750.78	123,154.15	109,403.37	13,407.50	122,810.87	990.54	123,801.41
53 Polk	77,197.46	5,993.96	83,191.42	79,945.32	9,001.32	88,946.64	79,945.32	9,001.32	88,946.64	143.88	89,090.52
54 Putnam	10,987.27	869.08	11,856.35	11,369.52	1,596.55	12,966.07	11,369.52	1,596.55	12,966.07	5.52	12,971.59
55 St. Johns	22,222.44	781.41	23,003.85	23,170.81	1,659.64	24,830.45	23,170.81	1,625.27	24,796.08	240.06	25,036.14
56 St. Lucie	29,927.64	2,492.59	32,420.23	31,058.11	4,000.82	35,058.93	31,058.11	4,000.82	35,058.93	112.86	35,171.79
57 Santa Rosa	22,882.32	943.77	23,826.09	23,822.41	1,677.95	25,500.36	23,822.41	1,677.95	25,500.36	72.72	25,573.08
58 Sarasota	36,520.47	2,910.74	39,431.21	38,003.27	5,320.65	43,323.92	38,003.27	5,320.65	43,323.92	366.90	43,690.82
59 Seminole	60,119.98	4,196.26	64,316.24	62,547.61	6,758.88	69,306.49	62,547.61	6,758.88	69,306.49	950.04	70,256.53
60 Sumter	6,223.09	438.04	6,661.13	6,431.64	721.79	7,153.43	6,431.64	721.79	7,153.43	0.00	7,153.43
61 Suwannee	5,271.87	353.29	5,625.16	5,462.21	520.93	5,983.14	5,462.21	510.87	5,973.08	12.00	5,985.08
62 Taylor	3,113.75	113.09	3,226.84	3,226.96	198.02	3,424.98	3,226.96	165.06	3,392.02	0.00	3,392.02
63 Union	2,014.83	122.33	2,137.16	2,084.08	204.93	2,289.01	2,084.08	204.93	2,289.01	0.00	2,289.01
64 Volusia	59,191.63	4,444.81	63,636.44	61,567.18	8,473.28	70,040.46	61,567.18	8,473.28	70,040.46	534.12	70,574.58
65 Wakulla	4,380.71	229.76	4,610.47	4,541.69	457.06	4,998.75	4,541.69	454.86	4,996.55	3.60	5,000.15
66 Walton	6,049.62	301.10	6,350.72	6,265.12	399.86	6,664.98	6,265.12	399.86	6,664.98	0.00	6,664.98
67 Washington	3,319.48	97.45	3,416.93	3,446.85	191.62	3,638.47	3,446.85	145.63	3,592.48	0.00	3,592.48
68 Washington Special	496.20	69.45	565.65	554.92	85.41	640.33	554.92	85.41	640.33	0.00	640.33
69 FAMU Lab School	446.32	14.53	460.85	463.48	17.29	480.77	463.48	17.29	480.77	0.00	480.77
70 FAU Lab School	484.86	0.00	484.86	485.28	0.00	485.28	485.28	0.00	485.28	0.00	485.28
71 FSU Lab School	2,124.87	90.13	2,215.00	2,202.56	123.32	2,325.88	2,202.56	123.32	2,325.88	2.40	2,328.28
72 UF Lab School	1,151.74	0.00	1,151.74	1,214.41	0.00	1,214.41	1,214.41	0.00	1,214.41	8.88	1,223.29
73 Virtual School	1,942.43	0.00	1,942.43	2,200.55	0.00	2,200.55	2,200.55	0.00	2,200.55	0.00	2,200.55
Total	2,312,126.89	244,103.77	2,556,230.66	2,402,175.52	394,017.83	2,796,193.35	2,402,175.52	392,520.10	2,794,695.62	16,422.70	2,811,118.32

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP FOURTH CALCULATION
Small District ESE Supplement

District	Unweighted FTE	Unweighted FTE Program 254	FTE Eligible District	District Cost Differential	Base Funding	Total Base	District's Cost for Program 254	District's	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 X 3.948
					Per FTE (PCF Times BSA \$3,630.03 Times DCD)	Funding For Program 254 (Col 3 X Col 5)		Equivalent (Col 7 - Col 6) Divided by Col 5		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,360.70	198.50	0.00	0.9545	13,679	0	0	0.00	0.00	0.00
2 Baker	4,503.82	4.50	0.00	0.9397	13,467	0	0	0.00	0.00	0.00
3 Bay	26,127.45	337.24	0.00	0.9445	13,536	0	0	0.00	0.00	0.00
4 Bradford	3,725.28	31.50	0.00	0.9437	13,524	0	0	0.00	0.00	0.00
5 Brevard	72,355.17	840.95	0.00	0.9699	13,900	0	0	0.00	0.00	0.00
6 Broward	267,349.97	1,530.30	0.00	1.0538	15,102	0	0	0.00	0.00	0.00
7 Calhoun	2,196.35	20.48	0.00	0.9256	13,265	0	0	0.00	0.00	0.00
8 Charlotte	17,830.95	95.00	0.00	0.9595	13,751	0	0	0.00	0.00	0.00
9 Citrus	15,253.19	140.02	0.00	0.9355	13,407	0	0	0.00	0.00	0.00
10 Clay	30,941.38	174.05	0.00	0.9539	13,670	0	0	0.00	0.00	0.00
11 Collier	39,787.90	324.00	0.00	1.0168	14,572	0	0	0.00	0.00	0.00
12 Columbia	9,706.07	71.00	0.00	0.9287	13,309	0	0	0.00	0.00	0.00
13 Miami-Dade	365,307.27	3,355.77	0.00	1.0607	15,201	0	0	0.00	0.00	0.00
14 De Soto	5,097.85	9.50	0.00	0.9598	13,755	0	0	0.00	0.00	0.00
15 Dixie	2,129.20	24.47	0.00	0.9382	13,445	0	0	0.00	0.00	0.00
16 Duval	127,495.06	889.92	0.00	0.9712	13,918	0	0	0.00	0.00	0.00
17 Escambia	43,127.87	303.66	0.00	0.9441	13,530	0	0	0.00	0.00	0.00
18 Flagler	8,337.04	47.69	0.00	0.9667	13,854	0	0	0.00	0.00	0.00
19 Franklin	1,312.90	9.83	0.00	0.9630	13,801	0	0	0.00	0.00	0.00
20 Gadsden	6,333.17	71.30	0.00	0.9464	13,563	0	0	0.00	0.00	0.00
21 Gilchrist	2,696.29	39.56	0.00	0.9306	13,336	0	0	0.00	0.00	0.00
22 Glades	1,038.09	2.00	2.00	0.9696	13,895	27,790	36,939	0.66	0.66	2.61
23 Gulf	2,113.18	2.00	2.00	0.9400	13,471	26,942	60,795	2.51	2.51	9.91
24 Hamilton	1,988.05	16.00	0.00	0.9217	13,209	0	0	0.00	0.00	0.00
25 Hardee	5,100.61	9.00	0.00	0.9467	13,567	0	0	0.00	0.00	0.00
26 Hendry	7,614.33	18.00	0.00	0.9770	14,001	0	0	0.00	0.00	0.00
27 Hernando	19,304.80	104.47	0.00	0.9392	13,460	0	0	0.00	0.00	0.00
28 Highlands	11,597.25	113.50	0.00	0.9483	13,590	0	0	0.00	0.00	0.00
29 Hillsborough	178,110.67	1,278.44	0.00	0.9992	14,320	0	0	0.00	0.00	0.00
30 Holmes	3,345.06	5.00	0.00	0.9325	13,364	0	0	0.00	0.00	0.00
31 Indian River	16,286.94	95.58	0.00	0.9703	13,905	0	0	0.00	0.00	0.00
32 Jackson	6,889.87	161.86	0.00	0.9213	13,203	0	0	0.00	0.00	0.00
33 Jefferson	1,413.70	0.00	0.00	0.9579	13,728	0	0	0.00	0.00	0.00
34 Lafayette	1,023.53	4.00	0.00	0.9277	13,295	0	0	0.00	0.00	0.00
35 Lake	33,558.62	151.43	0.00	0.9609	13,771	0	0	0.00	0.00	0.00
36 Lee	65,707.55	669.20	0.00	0.9832	14,090	0	0	0.00	0.00	0.00
37 Leon	31,631.78	326.08	0.00	0.9708	13,913	0	0	0.00	0.00	0.00
38 Levy	6,061.46	45.08	0.00	0.9373	13,432	0	0	0.00	0.00	0.00
39 Liberty	1,343.54	63.29	0.00	0.9420	13,500	0	0	0.00	0.00	0.00
40 Madison	3,219.63	4.18	0.00	0.9420	13,500	0	0	0.00	0.00	0.00
41 Manatee	39,526.26	388.73	0.00	0.9806	14,053	0	0	0.00	0.00	0.00
42 Marion	39,668.35	525.25	0.00	0.9470	13,571	0	0	0.00	0.00	0.00
43 Martin	17,386.05	145.00	0.00	0.9831	14,089	0	0	0.00	0.00	0.00
44 Monroe	8,936.94	59.54	0.00	1.0845	15,542	0	0	0.00	0.00	0.00
45 Nassau	10,406.94	60.10	0.00	0.9465	13,564	0	0	0.00	0.00	0.00
46 Okaloosa	30,627.15	232.40	0.00	0.9482	13,589	0	0	0.00	0.00	0.00
47 Okeechobee	7,138.91	60.37	0.00	0.9614	13,778	0	0	0.00	0.00	0.00
48 Orange	164,155.66	1,980.21	0.00	0.9815	14,066	0	0	0.00	0.00	0.00
49 Osceola	43,657.08	488.39	0.00	0.9687	13,882	0	0	0.00	0.00	0.00
50 Palm Beach	168,010.93	1,035.96	0.00	1.0599	15,189	0	0	0.00	0.00	0.00
51 Pasco	56,345.85	596.08	0.00	0.9652	13,832	0	0	0.00	0.00	0.00
52 Pinellas	112,516.23	1,168.52	0.00	1.0141	14,533	0	0	0.00	0.00	0.00
53 Polk	83,191.42	363.77	0.00	0.9614	13,778	0	0	0.00	0.00	0.00
54 Putnam	11,856.35	127.00	0.00	0.9404	13,477	0	0	0.00	0.00	0.00
55 St. Johns	23,003.85	128.70	0.00	0.9735	13,951	0	0	0.00	0.00	0.00
56 St. Lucie	32,420.23	217.55	0.00	0.9682	13,875	0	0	0.00	0.00	0.00
57 Santa Rosa	23,826.09	101.28	0.00	0.9389	13,455	0	0	0.00	0.00	0.00
58 Sarasota	39,431.21	469.68	0.00	0.9997	14,327	0	0	0.00	0.00	0.00
59 Seminole	64,316.24	400.36	0.00	0.9727	13,940	0	0	0.00	0.00	0.00
60 Sumter	6,661.13	49.00	0.00	0.9379	13,441	0	0	0.00	0.00	0.00
61 Suwannee	5,625.16	17.50	0.00	0.9297	13,324	0	0	0.00	0.00	0.00
62 Taylor	3,226.84	16.62	0.00	0.9506	13,623	0	0	0.00	0.00	0.00
63 Union	2,137.16	11.28	0.00	0.9272	13,288	0	0	0.00	0.00	0.00
64 Volusia	63,636.44	640.27	0.00	0.9605	13,765	0	0	0.00	0.00	0.00
65 Wakulla	4,610.47	44.50	0.00	0.9569	13,713	0	0	0.00	0.00	0.00
66 Walton	6,350.72	5.00	0.00	0.9386	13,451	0	0	0.00	0.00	0.00
67 Washington	3,416.93	15.00	0.00	0.9274	13,291	0	0	0.00	0.00	0.00
68 Washington Special	565.65	1.00	1.00	0.9274	13,291	13,291	8,479	0.00	0.00	0.00
69 FAMU Lab School	460.85	0.00	0.00	0.9708	13,913	0	0	0.00	0.00	0.00
70 FAU Lab School	484.86	0.00	0.00	1.0599	15,189	0	0	0.00	0.00	0.00
71 FSU Lab School	2,215.00	4.00	0.00	0.9708	13,913	0	0	0.00	0.00	0.00
72 UF Lab School	1,151.74	0.00	0.00	0.9545	13,679	0	0	0.00	0.00	0.00
73 Virtual School	1,942.43	0.00	0.00	1.0000	14,331	0	0	0.00	0.00	0.00
Total	2,556,230.66	20,941.41	5.00		1,007,502	68,023	106,213	3.17	3.17	12.52

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP FOURTH CALCULATION
Small District ESE Supplement

District	Unweighted FTE	Unweighted FTE Program 255	FTE Eligible District	District Cost Differential	Base Funding		District's Cost for Program 255	District's Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 X 5.591
					Per FTE (PCF Times BSA \$3,630.03 Times DCD)	Total Base Funding For Program 255 (Col 3 X Col 5)				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,360.70	54.29	0.00	0.9545	19,372	0	0	0.00	0.00	0.00
2 Baker	4,503.82	1.39	1.39	0.9397	19,071	26,509	101,674	3.94	3.00	16.77
3 Bay	26,127.45	96.47	0.00	0.9445	19,169	0	0	0.00	0.00	0.00
4 Bradford	3,725.28	2.58	2.58	0.9437	19,152	49,412	121,270	3.75	3.00	16.77
5 Brevard	72,355.17	255.51	0.00	0.9699	19,684	0	0	0.00	0.00	0.00
6 Broward	267,349.97	1,086.93	0.00	1.0538	21,387	0	0	0.00	0.00	0.00
7 Calhoun	2,196.35	1.52	1.52	0.9256	18,785	28,553	36,903	0.44	0.44	2.46
8 Charlotte	17,830.95	40.06	0.00	0.9595	19,473	0	0	0.00	0.00	0.00
9 Citrus	15,253.19	24.84	0.00	0.9355	18,986	0	0	0.00	0.00	0.00
10 Clay	30,941.38	79.74	0.00	0.9539	19,359	0	0	0.00	0.00	0.00
11 Collier	39,787.90	146.93	0.00	1.0168	20,636	0	0	0.00	0.00	0.00
12 Columbia	9,706.07	20.47	0.00	0.9287	18,848	0	0	0.00	0.00	0.00
13 Miami-Dade	365,307.27	570.48	0.00	1.0607	21,527	0	0	0.00	0.00	0.00
14 De Soto	5,097.85	3.34	0.00	0.9598	19,479	0	0	0.00	0.00	0.00
15 Dixie	2,129.20	7.38	0.00	0.9382	19,041	0	0	0.00	0.00	0.00
16 Duval	127,495.06	359.20	0.00	0.9712	19,711	0	0	0.00	0.00	0.00
17 Escambia	43,127.87	161.31	0.00	0.9441	19,161	0	0	0.00	0.00	0.00
18 Flagler	8,337.04	27.45	0.00	0.9667	19,619	0	0	0.00	0.00	0.00
19 Franklin	1,312.90	5.62	0.00	0.9630	19,544	0	0	0.00	0.00	0.00
20 Gadsden	6,333.17	19.69	0.00	0.9464	19,207	0	0	0.00	0.00	0.00
21 Gilchrist	2,696.29	11.05	0.00	0.9306	18,887	0	0	0.00	0.00	0.00
22 Glades	1,038.09	0.10	0.10	0.9696	19,678	1,968	13,637	0.59	0.59	3.30
23 Gulf	2,113.18	12.08	0.00	0.9400	19,077	0	0	0.00	0.00	0.00
24 Hamilton	1,988.05	9.22	0.00	0.9217	18,706	0	0	0.00	0.00	0.00
25 Hardee	5,100.61	2.45	2.45	0.9467	19,213	47,072	98,352	2.67	2.67	14.93
26 Hendry	7,614.33	8.67	0.00	0.9770	19,828	0	0	0.00	0.00	0.00
27 Hernando	19,304.80	37.86	0.00	0.9392	19,061	0	0	0.00	0.00	0.00
28 Highlands	11,597.25	41.62	0.00	0.9483	19,246	0	0	0.00	0.00	0.00
29 Hillsborough	178,110.67	425.96	0.00	0.9992	20,279	0	0	0.00	0.00	0.00
30 Holmes	3,345.06	0.68	0.68	0.9325	18,925	12,869	39,723	1.42	1.42	7.94
31 Indian River	16,286.94	50.10	0.00	0.9703	19,692	0	0	0.00	0.00	0.00
32 Jackson	6,889.87	13.85	0.00	0.9213	18,698	0	0	0.00	0.00	0.00
33 Jefferson	1,413.70	2.04	2.04	0.9579	19,441	39,660	68,707	1.49	1.49	8.33
34 Lafayette	1,023.53	1.24	1.24	0.9277	18,828	23,347	19,608	0.00	0.00	0.00
35 Lake	33,558.62	93.62	0.00	0.9609	19,501	0	0	0.00	0.00	0.00
36 Lee	65,707.55	200.91	0.00	0.9832	19,954	0	0	0.00	0.00	0.00
37 Leon	31,631.78	108.75	0.00	0.9708	19,702	0	0	0.00	0.00	0.00
38 Levy	6,061.46	6.27	0.00	0.9373	19,023	0	0	0.00	0.00	0.00
39 Liberty	1,343.54	2.36	2.36	0.9420	19,118	45,118	78,408	1.74	1.74	9.73
40 Madison	3,219.63	1.23	1.23	0.9420	19,118	23,515	45,889	1.17	1.17	6.54
41 Manatee	39,526.26	169.15	0.00	0.9806	19,901	0	0	0.00	0.00	0.00
42 Marion	39,668.35	67.22	0.00	0.9470	19,219	0	0	0.00	0.00	0.00
43 Martin	17,386.05	89.95	0.00	0.9831	19,952	0	0	0.00	0.00	0.00
44 Monroe	8,936.94	16.19	0.00	1.0845	22,010	0	0	0.00	0.00	0.00
45 Nassau	10,406.94	17.87	0.00	0.9465	19,209	0	0	0.00	0.00	0.00
46 Okaloosa	30,627.15	142.77	0.00	0.9482	19,244	0	0	0.00	0.00	0.00
47 Okeechobee	7,138.91	12.59	0.00	0.9614	19,512	0	0	0.00	0.00	0.00
48 Orange	164,155.66	441.65	0.00	0.9815	19,920	0	0	0.00	0.00	0.00
49 Osceola	43,657.08	71.46	0.00	0.9687	19,660	0	0	0.00	0.00	0.00
50 Palm Beach	168,010.93	481.67	0.00	1.0599	21,511	0	0	0.00	0.00	0.00
51 Pasco	56,345.85	210.86	0.00	0.9652	19,589	0	0	0.00	0.00	0.00
52 Pinellas	112,516.23	327.98	0.00	1.0141	20,581	0	0	0.00	0.00	0.00
53 Polk	83,191.42	141.37	0.00	0.9614	19,512	0	0	0.00	0.00	0.00
54 Putnam	11,856.35	40.50	0.00	0.9404	19,085	0	0	0.00	0.00	0.00
55 St. Johns	23,003.85	83.69	0.00	0.9735	19,757	0	0	0.00	0.00	0.00
56 St. Lucie	32,420.23	64.72	0.00	0.9682	19,650	0	0	0.00	0.00	0.00
57 Santa Rosa	23,826.09	61.29	0.00	0.9389	19,055	0	0	0.00	0.00	0.00
58 Sarasota	39,431.21	93.56	0.00	0.9997	20,289	0	0	0.00	0.00	0.00
59 Seminole	64,316.24	113.59	0.00	0.9727	19,741	0	0	0.00	0.00	0.00
60 Sumter	6,661.13	11.23	0.00	0.9379	19,035	0	0	0.00	0.00	0.00
61 Suwannee	5,625.16	10.31	0.00	0.9297	18,868	0	0	0.00	0.00	0.00
62 Taylor	3,226.84	4.00	0.00	0.9506	19,292	0	0	0.00	0.00	0.00
63 Union	2,137.16	6.42	0.00	0.9272	18,818	0	0	0.00	0.00	0.00
64 Volusia	63,636.44	282.60	0.00	0.9605	19,493	0	0	0.00	0.00	0.00
65 Wakulla	4,610.47	13.74	0.00	0.9569	19,420	0	0	0.00	0.00	0.00
66 Walton	6,350.72	4.78	0.00	0.9386	19,049	0	0	0.00	0.00	0.00
67 Washington	3,416.93	7.79	0.00	0.9274	18,822	0	0	0.00	0.00	0.00
68 Washington Special	565.65	0.00	0.00	0.9274	18,822	0	0	0.00	0.00	0.00
69 FAMU Lab School	460.85	0.00	0.00	0.9708	19,702	0	0	0.00	0.00	0.00
70 FAU Lab School	484.86	0.00	0.00	1.0599	21,511	0	0	0.00	0.00	0.00
71 FSU Lab School	2,215.00	0.00	0.00	0.9708	19,702	0	0	0.00	0.00	0.00
72 UF Lab School	1,151.74	0.00	0.00	0.9545	19,372	0	0	0.00	0.00	0.00
73 Virtual School	1,942.43	0.00	0.00	1.0000	20,295	0	0	0.00	0.00	0.00
Total	2,556,230.66	6,984.21	15.59		1,426,784	298,023	624,171	17.21	15.52	86.77

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP FOURTH CALCULATION
 Small District ESE Supplement Summary

District	WFTE Supplement Program 254 -1-	WFTE Supplement Program 255 -2-	Total WFTE Small District Supplement -3-
1 Alachua	0.00	0.00	0.00
2 Baker	0.00	16.77	7.32
3 Bay	0.00	0.00	0.00
4 Bradford	0.00	16.77	7.32
5 Brevard	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00
7 Calhoun	0.00	2.46	1.07
8 Charlotte	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00
14 De Soto	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00
22 Glades	2.61	3.30	2.58
23 Gulf	9.91	0.00	4.33
24 Hamilton	0.00	0.00	0.00
25 Hardee	0.00	14.93	6.52
26 Hendry	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00
30 Holmes	0.00	7.94	3.47
31 Indian River	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00
33 Jefferson	0.00	8.33	3.64
34 Lafayette	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00
39 Liberty	0.00	9.73	4.25
40 Madison	0.00	6.54	2.85
41 Manatee	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00
63 Union	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00
71 FSU Lab School	0.00	0.00	0.00
72 UF Lab School	0.00	0.00	0.00
73 Virtual School	0.00	0.00	0.00
Total	12.52	86.77	43.35

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP FOURTH CALCULATION
 Additions To Funded Weighted FTE

District	Small District	Isolated Schools	Advanced Placement	International Baccalaureate	Advanced International	Total WFTF Add-on
	ESE Supplement				Certificate of Education	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	0.00	0.00	516.24	221.94	0.00	738.18
2 Baker	7.32	0.00	0.00	0.00	0.00	7.32
3 Bay	0.00	0.00	111.84	68.82	30.48	211.14
4 Bradford	7.32	0.00	0.00	6.48	0.00	13.80
5 Brevard	0.00	0.00	438.48	52.80	0.00	491.28
6 Broward	0.00	0.00	1,344.48	0.00	0.00	1,344.48
7 Calhoun	1.07	0.00	0.00	0.00	0.00	1.07
8 Charlotte	0.00	0.00	42.48	0.00	0.00	42.48
9 Citrus	0.00	0.00	28.56	0.00	0.00	28.56
10 Clay	0.00	0.00	38.88	0.00	0.00	38.88
11 Collier	0.00	90.42	302.64	0.00	0.00	393.06
12 Columbia	0.00	0.00	20.40	0.00	0.00	20.40
13 Miami-Dade	0.00	0.00	1,863.84	274.86	0.00	2,138.70
14 De Soto	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.72	0.00	0.00	0.72
16 Duval	0.00	0.00	696.96	304.50	0.00	1,001.46
17 Escambia	0.00	0.00	89.76	105.60	0.00	195.36
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	2.58	0.00	0.00	0.00	0.00	2.58
23 Gulf	4.33	0.00	0.00	0.00	0.00	4.33
24 Hamilton	0.00	0.00	0.24	0.00	0.00	0.24
25 Hardee	6.52	0.00	8.64	0.00	0.00	15.16
26 Hendry	0.00	0.00	4.80	0.00	0.00	4.80
27 Hernando	0.00	0.00	26.64	0.00	0.00	26.64
28 Highlands	0.00	0.00	6.96	0.00	0.00	6.96
29 Hillsborough	0.00	0.00	1,186.56	348.48	0.00	1,535.04
30 Holmes	3.47	0.00	0.48	0.00	0.00	3.95
31 Indian River	0.00	0.00	39.12	62.46	0.00	101.58
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	3.64	0.00	0.00	0.00	0.00	3.64
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	70.08	0.00	0.00	70.08
36 Lee	0.00	0.00	177.12	241.02	0.00	418.14
37 Leon	0.00	0.00	410.40	97.26	0.00	507.66
38 Levy	0.00	126.37	0.00	0.00	0.00	126.37
39 Liberty	4.25	0.00	0.00	0.00	0.00	4.25
40 Madison	2.85	0.00	1.92	0.00	0.00	4.77
41 Manatee	0.00	0.00	115.44	13.20	0.00	128.64
42 Marion	0.00	0.00	83.76	80.22	0.00	163.98
43 Martin	0.00	0.00	140.40	61.62	0.00	202.02
44 Monroe	0.00	0.00	45.36	0.00	0.00	45.36
45 Nassau	0.00	0.00	55.44	0.00	0.00	55.44
46 Okaloosa	0.00	0.00	162.24	75.18	0.00	237.42
47 Okeechobee	0.00	0.00	6.72	0.00	0.00	6.72
48 Orange	0.00	0.00	598.08	261.66	0.00	859.74
49 Osceola	0.00	0.00	38.88	90.12	0.00	129.00
50 Palm Beach	0.00	0.00	1,103.52	363.42	0.00	1,466.94
51 Pasco	0.00	0.00	145.20	35.64	0.00	180.84
52 Pinellas	0.00	0.00	584.16	406.38	0.00	990.54
53 Polk	0.00	0.00	77.04	66.84	0.00	143.88
54 Putnam	0.00	0.00	5.52	0.00	0.00	5.52
55 St. Johns	0.00	0.00	143.04	67.02	30.00	240.06
56 St. Lucie	0.00	0.00	37.20	75.66	0.00	112.86
57 Santa Rosa	0.00	0.00	72.72	0.00	0.00	72.72
58 Sarasota	0.00	0.00	302.16	64.74	0.00	366.90
59 Seminole	0.00	0.00	871.44	78.60	0.00	950.04
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	12.00	0.00	0.00	12.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	248.64	285.48	0.00	534.12
65 Wakulla	0.00	0.00	3.60	0.00	0.00	3.60
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab School	0.00	0.00	2.40	0.00	0.00	2.40
72 UF Lab School	0.00	0.00	8.88	0.00	0.00	8.88
73 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	43.35	216.79	12,292.08	3,810.00	60.48	16,422.70

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP FOURTH CALCULATION
PK-12 Unweighted FTE

District	Basic Education Grades K-3 101	Basic Education Grades 4-8 102	Basic Education Grades 9-12 103	Basic ESE Services 111	Basic ESE Services 112	Basic ESE Services 113	Total Basic (Group 1) -7-
	1-	2-	3-	4-	5-	6-	
1 Alachua	5,986.72	6,435.13	6,563.55	2,222.20	4,146.63	1,704.93	27,059.16
2 Baker	1,220.37	1,577.87	866.68	212.17	225.62	116.56	4,219.27
3 Bay	6,177.17	7,946.78	5,450.04	1,803.20	2,230.56	1,175.16	24,782.91
4 Bradford	852.00	1,068.07	703.54	297.06	366.50	290.30	3,577.47
5 Brevard	16,262.84	21,465.66	15,450.71	4,560.65	6,798.51	4,292.56	68,830.93
6 Broward	62,006.31	79,570.67	55,192.08	12,026.98	17,355.20	8,973.39	235,124.63
7 Calhoun	492.00	672.00	391.42	220.02	212.00	98.94	2,086.38
8 Charlotte	3,768.76	5,178.14	4,218.15	959.41	1,713.41	1,052.30	16,890.17
9 Citrus	3,310.46	4,694.26	2,929.61	1,050.66	1,376.70	895.59	14,257.28
10 Clay	6,611.58	9,447.31	7,160.21	2,435.88	2,873.07	1,296.00	29,824.05
11 Collier	8,505.86	10,457.48	7,238.23	2,134.01	2,990.15	2,051.18	33,376.91
12 Columbia	2,510.35	3,117.19	1,836.14	692.97	721.93	395.89	9,274.47
13 Miami-Dade	82,740.91	97,665.41	72,184.44	17,123.28	32,122.99	17,099.39	318,936.42
14 De Soto	1,110.44	1,430.10	906.27	304.66	397.86	401.60	4,550.93
15 Dixie	486.65	644.40	405.39	217.83	137.86	117.00	2,009.13
16 Duval	32,838.70	39,133.10	24,903.08	8,229.53	11,110.95	4,649.31	120,864.67
17 Escambia	10,562.09	13,077.17	8,134.30	2,571.32	4,042.69	2,323.21	40,710.78
18 Flagler	2,040.78	2,644.12	1,687.65	409.92	684.56	473.66	7,940.69
19 Franklin	330.00	421.26	259.89	78.50	98.00	52.59	1,240.24
20 Gadsden	1,650.52	2,076.17	1,022.62	359.92	496.05	306.29	5,911.57
21 Gilchrist	610.00	678.70	454.76	267.01	329.48	181.91	2,521.86
22 Glades	237.00	343.33	163.75	74.50	74.00	56.82	949.40
23 Gulf	455.00	641.88	459.62	139.50	231.12	131.67	2,058.79
24 Hamilton	487.99	687.30	353.13	136.27	111.41	87.06	1,863.16
25 Hardee	1,309.55	1,313.68	783.52	357.98	595.60	216.12	4,576.45
26 Hendry	1,876.79	2,212.10	1,443.12	326.45	650.52	409.75	6,918.73
27 Hernando	4,453.26	6,152.06	3,858.82	1,167.91	1,583.91	997.01	18,212.97
28 Highlands	2,962.52	3,487.15	2,134.23	560.24	922.30	707.17	10,773.61
29 Hillsborough	38,700.45	50,147.16	32,725.57	11,678.37	16,857.75	5,777.47	155,886.77
30 Holmes	873.00	1,097.40	751.07	141.44	189.16	156.91	3,208.98
31 Indian River	3,783.93	4,704.19	3,332.12	816.55	1,453.56	1,039.42	15,129.77
32 Jackson	1,719.00	2,055.20	1,232.78	494.66	607.83	288.78	6,398.25
33 Jefferson	298.00	391.96	276.08	179.74	131.92	89.16	1,366.86
34 Lafayette	293.05	332.00	170.87	46.61	63.00	25.73	931.26
35 Lake	8,178.84	10,348.37	6,316.08	1,979.30	2,515.16	1,626.43	30,964.18
36 Lee	15,085.10	17,424.03	12,124.55	3,641.61	6,726.86	3,153.63	58,155.78
37 Leon	7,218.69	9,242.12	6,463.69	2,813.21	2,895.32	1,679.49	30,312.52
38 Levy	1,332.29	1,735.00	1,051.39	481.01	740.39	386.46	5,726.54
39 Liberty	259.94	396.65	225.59	96.15	102.71	105.10	1,186.14
40 Madison	688.92	853.64	667.45	248.51	333.85	318.07	3,110.44
41 Manatee	9,359.02	10,864.30	7,070.99	2,356.03	3,844.43	2,421.36	35,916.13
42 Marion	9,301.46	12,020.57	7,892.94	2,117.49	3,099.10	2,525.24	36,956.80
43 Martin	3,496.28	4,837.25	3,828.02	1,010.37	1,731.73	688.84	15,592.49
44 Monroe	1,890.63	2,547.80	1,743.03	552.99	851.34	488.34	8,074.13
45 Nassau	2,501.15	3,357.86	2,161.61	493.80	806.70	463.16	9,784.28
46 Okaloosa	7,127.45	9,064.17	7,058.36	1,684.29	2,831.41	1,694.32	29,460.00
47 Okeechobee	1,546.50	2,059.61	1,305.84	532.93	654.67	442.38	6,541.93
48 Orange	34,340.26	43,791.27	32,470.47	7,795.34	13,595.02	8,955.72	140,948.08
49 Osceola	9,426.09	12,680.51	8,836.23	2,147.73	2,583.50	1,675.24	37,349.30
50 Palm Beach	33,113.04	46,980.92	33,867.74	10,071.22	14,920.16	6,853.42	145,806.50
51 Pasco	13,897.86	16,485.37	10,956.49	3,300.66	5,043.03	3,120.91	52,804.32
52 Pinellas	25,405.71	31,002.19	24,825.22	7,131.69	11,314.77	5,423.85	105,103.43
53 Polk	22,602.52	24,247.48	15,009.08	3,660.82	7,434.25	4,243.31	77,197.46
54 Putnam	2,907.72	3,560.26	2,120.53	734.16	1,106.78	557.82	10,987.27
55 St. Johns	5,391.29	7,005.25	5,695.58	1,240.28	1,906.25	983.79	22,222.44
56 St. Lucie	8,010.24	9,912.48	6,486.56	1,510.93	2,555.24	1,452.19	29,927.64
57 Santa Rosa	5,338.54	7,314.80	5,633.82	1,440.88	2,170.01	984.27	22,882.32
58 Sarasota	8,810.32	10,233.13	7,642.98	2,369.56	4,675.78	2,788.70	36,520.47
59 Seminole	15,232.51	19,119.18	14,305.98	3,319.91	5,373.20	2,769.20	60,119.98
60 Sumter	1,693.50	2,186.51	1,147.27	383.96	499.09	312.76	6,223.09
61 Suwannee	1,401.47	1,948.29	1,118.48	307.82	279.17	216.64	5,271.87
62 Taylor	825.50	940.90	610.46	264.83	289.45	182.61	3,113.75
63 Union	526.50	681.67	391.60	134.82	186.63	93.61	2,014.83
64 Volusia	14,531.78	18,437.44	13,382.93	3,745.86	5,769.46	3,324.16	59,191.63
65 Wakulla	1,051.90	1,419.90	880.37	386.07	393.58	248.89	4,380.71
66 Walton	1,542.64	2,055.27	1,207.32	398.59	541.54	304.26	6,049.62
67 Washington	888.60	1,126.94	774.65	196.34	213.28	119.67	3,319.48
68 Washington Special	0.00	32.51	115.78	0.00	44.27	303.64	496.20
69 FAMU Lab School	157.50	168.50	120.32	0.00	0.00	0.00	446.32
70 FAU Lab School	203.00	268.36	0.00	8.50	5.00	0.00	484.86
71 FSU Lab School	645.40	753.99	500.37	84.50	96.50	44.11	2,124.87
72 UF Lab School	209.00	308.83	392.38	30.00	159.67	51.86	1,151.74
73 Virtual School	0.00	98.75	1,843.68	0.00	0.00	0.00	1,942.43
Total	583,663.21	730,478.47	513,889.27	142,969.56	222,192.10	118,934.28	2,312,126.89

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEPF FOURTH CALCULATION
PK-12 Unweighted FTE

District	Total ESOL 130 -8-	ESE Support Level IV 254 -9-	ESE Support Level V 255 -10-	Total Exceptional Education -11-	Total Vocational 9-12 300 -12-	Total Group 2 UFTE -13-	Total Group 1 UFTE -14-	Total PK-12 UFTE -15-
1 Alachua	355.75	198.50	54.29	252.79	693.00	1,301.54	27,059.16	28,360.70
2 Baker	1.45	4.50	1.39	5.89	277.21	284.55	4,219.27	4,503.82
3 Bay	185.15	337.24	96.47	433.71	725.68	1,344.54	24,782.91	26,127.45
4 Bradford	8.59	31.50	2.58	34.08	105.14	147.81	3,577.47	3,725.28
5 Brevard	672.62	840.95	255.51	1,096.46	1,755.16	3,524.24	68,830.93	72,355.17
6 Broward	22,552.89	1,530.30	1,086.93	2,617.23	7,055.22	32,225.34	235,124.63	267,349.97
7 Calhoun	2.18	20.48	1.52	22.00	85.79	109.97	2,086.38	2,196.35
8 Charlotte	127.73	95.00	40.06	135.06	677.99	940.78	16,890.17	17,830.95
9 Citrus	63.39	140.02	24.84	164.86	767.66	995.91	14,257.28	15,253.19
10 Clay	152.41	174.05	79.74	253.79	711.13	1,117.33	29,824.05	30,941.38
11 Collier	4,987.58	324.00	146.93	470.93	952.48	6,410.99	33,376.91	39,787.90
12 Columbia	19.84	71.00	20.47	91.47	320.29	431.60	9,274.47	9,706.07
13 Miami-Dade	32,477.44	3,355.77	570.48	3,926.25	9,967.16	46,370.85	318,936.42	365,307.27
14 De Soto	298.38	9.50	3.34	12.84	235.70	546.92	4,550.93	5,097.85
15 Dixie	0.00	24.47	7.38	31.85	88.22	120.07	2,009.13	2,129.20
16 Duval	2,282.66	889.92	359.20	1,249.12	3,098.61	6,630.39	120,864.67	127,495.06
17 Escambia	208.30	303.66	161.31	464.97	1,743.82	2,417.09	40,710.78	43,127.87
18 Flagler	159.43	47.69	27.45	75.14	161.78	396.35	7,940.69	8,337.04
19 Franklin	4.00	9.83	5.62	15.45	53.21	72.66	1,240.24	1,312.90
20 Gadsden	220.34	71.30	19.69	90.99	110.27	421.60	5,911.57	6,333.17
21 Gilchrist	6.62	39.56	11.05	50.61	117.20	174.43	2,521.86	2,696.29
22 Glades	34.07	2.00	0.10	2.10	52.52	88.69	949.40	1,038.09
23 Gulf	1.00	2.00	12.08	14.08	39.31	54.39	2,058.79	2,113.18
24 Hamilton	37.17	16.00	9.22	25.22	62.50	124.89	1,863.16	1,988.05
25 Hardee	322.54	9.00	2.45	11.45	190.17	524.16	4,576.45	5,100.61
26 Hendry	432.40	18.00	8.67	26.67	236.53	695.60	6,918.73	7,614.33
27 Hernando	193.64	104.47	37.86	142.33	755.86	1,091.83	18,212.97	19,304.80
28 Highlands	355.13	113.50	41.62	155.12	313.39	823.64	11,597.61	11,597.25
29 Hillsborough	13,376.82	1,278.44	425.96	1,704.40	7,142.68	22,223.90	155,886.77	178,110.67
30 Holmes	2.50	5.00	0.68	5.68	127.90	136.08	3,208.98	3,345.06
31 Indian River	505.79	95.58	50.10	145.68	505.70	1,157.17	15,129.77	16,286.94
32 Jackson	23.74	161.86	13.85	175.71	292.17	491.62	6,398.25	6,889.87
33 Jefferson	0.00	0.00	2.04	2.04	44.80	46.84	1,366.86	1,413.70
34 Lafayette	21.24	4.00	1.24	5.24	65.79	92.27	931.26	1,023.53
35 Lake	867.87	151.43	93.62	245.05	1,481.52	2,594.44	30,964.18	33,558.62
36 Lee	4,168.46	669.20	200.91	870.11	2,513.20	7,551.77	58,155.78	65,707.55
37 Leon	217.14	326.08	108.75	434.83	667.29	1,319.26	30,312.52	31,631.78
38 Levy	89.80	45.08	6.27	51.35	193.77	334.92	5,726.54	6,061.46
39 Liberty	0.72	63.29	2.36	65.65	91.03	157.40	1,186.14	1,343.54
40 Madison	2.27	4.18	1.23	5.41	101.51	109.19	3,110.44	3,219.63
41 Manatee	1,867.54	388.73	169.15	557.88	1,184.71	3,610.13	35,916.13	39,526.26
42 Marion	737.36	525.25	67.22	592.47	1,381.72	2,711.55	36,956.80	39,668.35
43 Martin	951.97	145.00	89.95	234.95	606.64	1,793.56	15,592.49	17,386.05
44 Monroe	481.83	59.54	16.19	75.73	305.25	862.81	8,074.13	8,936.94
45 Nassau	20.02	60.10	17.87	77.97	524.67	622.66	9,784.28	10,406.94
46 Okaloosa	130.70	232.40	142.77	375.17	661.28	1,167.15	29,460.00	30,627.15
47 Okeechobee	255.48	60.37	12.59	72.96	268.54	596.98	6,541.93	7,138.91
48 Orange	17,224.72	1,980.21	441.65	2,421.86	3,561.00	23,207.58	140,948.08	164,155.66
49 Osceola	4,624.89	488.39	71.46	559.85	1,123.04	6,307.78	37,349.30	43,657.08
50 Palm Beach	15,089.74	1,035.96	481.67	1,517.63	5,597.06	22,204.43	145,806.50	168,010.93
51 Pasco	1,118.21	596.08	210.86	806.94	1,616.38	3,541.53	52,804.32	56,345.85
52 Pinellas	2,438.15	1,168.52	327.98	1,496.50	3,478.15	7,412.80	105,103.43	112,516.23
53 Polk	2,250.62	363.77	141.37	505.14	3,238.20	5,993.96	77,197.46	83,191.42
54 Putnam	313.30	127.00	40.50	167.50	388.28	869.08	10,987.27	11,856.35
55 St. Johns	60.07	128.70	83.69	212.39	508.95	781.41	22,222.44	23,003.85
56 St. Lucie	1,386.97	217.55	64.72	282.27	823.35	2,492.59	29,927.64	32,420.23
57 Santa Rosa	53.69	101.28	61.29	162.57	727.51	943.77	22,882.32	23,826.09
58 Sarasota	1,386.41	469.68	93.56	563.24	961.09	2,910.74	36,520.47	39,431.21
59 Seminole	1,492.81	400.36	113.59	513.95	2,189.50	4,196.26	60,119.98	64,316.24
60 Sumter	147.75	49.00	11.23	60.23	230.06	438.04	6,223.09	6,661.13
61 Suwannee	63.61	17.50	10.31	27.81	261.87	353.29	5,271.87	5,625.16
62 Taylor	0.00	16.62	4.00	20.62	92.47	113.09	3,113.75	3,226.84
63 Union	0.00	11.28	6.42	17.70	104.63	122.33	2,014.83	2,137.16
64 Volusia	1,614.44	640.27	282.60	922.87	1,907.50	4,444.81	59,191.63	63,636.44
65 Wakulla	4.02	44.50	13.74	58.24	167.50	229.76	4,380.71	4,610.47
66 Walton	62.28	5.00	4.78	9.78	229.04	301.10	6,049.62	6,350.72
67 Washington	0.00	15.00	7.79	22.79	74.66	97.45	3,319.48	3,416.93
68 Washington Special	0.00	1.00	0.00	1.00	68.45	69.45	496.20	565.65
69 FAMU Lab School	0.00	0.00	0.00	0.00	14.53	14.53	446.32	460.85
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	484.86	484.86
71 FSU Lab School	46.62	4.00	0.00	4.00	39.51	90.13	2,124.87	2,215.00
72 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	1,151.74	1,151.74
73 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	1,942.43	1,942.43
Total	139,262.25	20,941.41	6,984.21	27,925.62	76,915.90	244,103.77	2,312,126.89	2,556,230.66

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP FOURTH CALCULATION
PK-12 Weighted FTE

Program Cost Factor	Basic Education	Basic Education	Basic Education	Total Basic (Group 1)
	Grades K-3	Grades 4-8	Grades 9-12	
District	101	102	103	1.140
	1.002	1.000	1.140	
	1-	-2-	-3-	-4-
1 Alachua	8,225.34	10,581.76	9,426.07	28,233.17
2 Baker	1,435.41	1,803.49	1,120.89	4,359.79
3 Bay	7,996.33	10,177.34	7,552.73	25,726.40
4 Bradford	1,151.36	1,434.57	1,132.98	3,718.91
5 Brevard	20,865.14	28,264.17	22,507.33	71,636.64
6 Broward	74,181.36	96,925.87	73,148.64	244,255.87
7 Calhoun	713.44	884.00	559.01	2,156.45
8 Charlotte	4,737.63	6,891.55	6,008.31	17,637.49
9 Citrus	4,369.84	6,070.96	4,360.73	14,801.53
10 Clay	9,065.55	12,320.38	9,640.08	31,026.01
11 Collier	10,661.15	13,447.63	10,589.93	34,698.71
12 Columbia	3,209.73	3,839.12	2,544.51	9,593.36
13 Miami-Dade	100,063.92	129,788.40	101,783.57	331,635.89
14 De Soto	1,417.93	1,827.96	1,490.97	4,736.86
15 Dixie	705.89	782.26	595.52	2,083.67
16 Duval	41,150.37	50,244.05	33,689.72	125,084.14
17 Escambia	13,159.68	17,119.86	11,921.56	42,201.10
18 Flagler	2,455.60	3,328.68	2,463.89	8,248.17
19 Franklin	409.32	519.26	356.23	1,284.81
20 Gadsden	2,014.46	2,572.22	1,514.96	6,101.64
21 Gilchrist	878.76	1,008.18	725.80	2,612.74
22 Glades	312.12	417.33	251.45	980.90
23 Gulf	595.69	873.00	674.07	2,142.76
24 Hamilton	625.51	798.71	501.82	1,926.04
25 Hardee	1,670.87	1,909.28	1,139.59	4,719.74
26 Hendry	2,207.65	2,862.62	2,112.27	7,182.54
27 Hernando	5,632.41	7,735.97	5,535.65	18,904.03
28 Highlands	3,529.81	4,409.45	3,239.20	11,178.46
29 Hillsborough	50,479.58	67,004.91	43,893.47	161,377.96
30 Holmes	1,016.47	1,286.56	1,035.10	3,338.13
31 Indian River	4,609.68	6,157.75	4,983.56	15,750.99
32 Jackson	2,218.09	2,663.03	1,734.58	6,615.70
33 Jefferson	478.70	523.88	416.37	1,418.95
34 Lafayette	340.34	395.00	224.12	959.46
35 Lake	10,178.46	12,863.53	9,054.46	32,096.45
36 Lee	18,764.16	24,150.89	17,417.13	60,332.18
37 Leon	10,051.96	12,137.44	9,283.23	31,472.63
38 Levy	1,816.93	2,475.39	1,639.15	5,931.47
39 Liberty	356.80	499.36	376.99	1,233.15
40 Madison	939.30	1,187.49	1,123.49	3,250.28
41 Manatee	11,738.48	14,708.73	10,821.28	37,268.49
42 Marion	11,441.79	15,119.67	11,876.73	38,438.19
43 Martin	4,515.66	6,568.98	5,149.22	16,233.86
44 Monroe	2,448.51	3,399.14	2,543.76	8,391.41
45 Nassau	3,000.94	4,164.56	2,992.24	10,157.74
46 Okaloosa	8,829.36	11,895.58	9,978.06	30,703.00
47 Okeechobee	2,083.59	2,714.28	1,992.97	6,790.84
48 Orange	42,219.87	57,386.29	47,225.86	146,832.02
49 Osceola	11,596.97	15,264.01	11,983.08	38,844.06
50 Palm Beach	43,270.63	61,901.08	46,422.12	151,593.83
51 Pasco	17,232.92	21,528.40	16,048.24	54,809.56
52 Pinellas	32,602.47	42,316.96	34,483.94	109,403.37
53 Polk	26,315.87	31,681.73	21,947.72	79,945.32
54 Putnam	3,649.16	4,667.04	3,053.32	11,369.52
55 St. Johns	6,644.83	8,911.50	7,614.48	23,170.81
56 St. Lucie	9,540.21	12,467.72	9,050.18	31,058.11
57 Santa Rosa	6,792.98	9,484.81	7,544.62	23,822.41
58 Sarasota	11,202.24	14,908.91	11,892.12	38,003.27
59 Seminole	18,589.52	24,492.38	19,465.71	62,547.61
60 Sumter	2,081.61	2,685.60	1,664.43	6,431.64
61 Suwannee	1,712.71	2,227.46	1,522.04	5,462.21
62 Taylor	1,092.51	1,230.35	904.10	3,226.96
63 Union	662.64	868.30	553.14	2,084.08
64 Volusia	18,314.20	24,206.90	19,046.08	61,567.18
65 Wakulla	1,440.85	1,813.48	1,287.36	4,541.69
66 Walton	1,945.11	2,596.81	1,723.20	6,265.12
67 Washington	1,087.11	1,340.22	1,019.52	3,446.85
68 Washington Special	0.00	76.78	478.14	554.92
69 FAMU Lab School	157.82	168.50	137.16	463.48
70 FAU Lab School	211.92	273.36	0.00	485.28
71 FSU Lab School	731.36	850.49	620.71	2,202.56
72 UF Lab School	239.48	468.50	506.43	1,214.41
73 Virtual School	0.00	98.75	2,101.80	2,200.55
Total	728,086.06	952,670.57	721,418.89	2,402,175.52

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP FOURTH CALCULATION
PK-12 Weighted FTE

Program Cost Factor	Total ESOL 130	ESE Support Level IV 254	ESE Support Level V 255	Total Exceptional Education	Total Vocational 9-12 300	Total Group 2 WFTE	Total Group 1 WFTE	Total PK-12 WFTE
District	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	461.76	783.68	303.54	1,087.22	824.67	2,373.65	28,233.17	30,606.82
2 Baker	1.88	17.77	7.77	25.54	329.88	357.30	4,359.79	4,717.09
3 Bay	240.32	1,331.42	539.36	1,870.78	863.56	2,974.66	25,726.40	28,701.06
4 Bradford	11.15	124.36	14.42	138.78	125.12	275.05	3,718.91	3,993.96
5 Brevard	873.06	3,320.07	1,428.56	4,748.63	2,088.64	7,710.33	71,636.64	79,346.97
6 Broward	29,273.65	6,041.62	6,077.03	12,118.65	8,395.71	49,788.01	244,255.87	294,043.88
7 Calhoun	2.83	80.86	8.50	89.36	102.09	194.28	2,156.45	2,350.73
8 Charlotte	165.79	375.06	223.98	599.04	806.81	1,571.64	17,637.49	19,209.13
9 Citrus	82.28	552.80	138.88	691.68	913.52	1,687.48	14,801.53	16,489.01
10 Clay	197.83	687.15	445.83	1,132.98	846.24	2,177.05	31,026.01	33,203.06
11 Collier	6,473.88	1,279.15	821.49	2,100.64	1,133.45	9,707.97	34,698.71	44,406.68
12 Columbia	25.75	280.31	114.45	394.76	381.15	801.66	9,593.36	10,395.02
13 Miami-Dade	42,155.72	13,248.58	3,189.55	16,438.13	11,860.92	70,454.77	331,635.89	402,090.66
14 De Soto	387.30	37.51	18.67	56.18	280.48	723.96	4,736.86	5,460.82
15 Dixie	0.00	96.61	41.26	137.87	104.98	242.85	2,083.67	2,326.52
16 Duval	2,962.89	3,513.40	2,008.29	5,521.69	3,687.35	12,171.93	125,084.14	137,256.07
17 Escambia	270.37	1,198.85	901.88	2,100.73	2,075.15	4,446.25	42,201.10	46,647.35
18 Flagler	206.94	188.28	153.47	341.75	192.52	741.21	8,248.17	8,989.38
19 Franklin	5.19	38.81	31.42	70.23	63.32	138.74	1,284.81	1,423.55
20 Gadsden	286.00	281.49	110.09	391.58	131.22	808.80	6,101.64	6,910.44
21 Gilchrist	8.59	156.18	61.78	217.96	139.47	366.02	2,612.74	2,978.76
22 Glades	44.22	7.90	0.56	8.46	62.50	115.18	980.90	1,096.08
23 Gulf	1.30	7.90	67.54	75.44	46.78	123.52	2,142.76	2,266.28
24 Hamilton	48.25	63.17	51.55	114.72	74.38	237.35	1,926.04	2,163.39
25 Hardee	418.66	35.53	13.70	49.23	226.30	694.19	4,719.74	5,413.93
26 Hendry	561.26	71.06	48.47	119.53	281.47	962.26	7,182.54	8,144.80
27 Hernando	251.34	412.45	211.68	624.13	899.47	1,774.94	18,904.03	20,678.97
28 Highlands	460.96	448.10	232.70	680.80	372.93	1,514.69	11,178.46	12,693.15
29 Hillsborough	17,363.11	5,047.28	2,381.54	7,428.82	8,499.79	33,291.72	161,377.96	194,669.68
30 Holmes	3.25	19.74	3.80	23.54	152.20	178.99	3,338.13	3,517.12
31 Indian River	656.52	377.35	280.11	657.46	601.78	1,915.76	15,750.99	17,666.75
32 Jackson	30.81	639.02	77.44	716.46	347.68	1,094.95	6,615.70	7,710.65
33 Jefferson	0.00	0.00	11.41	11.41	53.31	64.72	1,418.95	1,483.67
34 Lafayette	27.57	15.79	6.93	22.72	78.29	128.58	959.46	1,088.04
35 Lake	1,126.50	597.85	523.43	1,121.28	1,763.01	4,010.79	32,096.45	36,107.24
36 Lee	5,410.66	2,642.00	1,123.29	3,765.29	2,990.71	12,166.66	60,332.18	72,498.84
37 Leon	281.85	1,287.36	608.02	1,895.38	794.08	2,971.31	31,472.63	34,443.94
38 Levy	116.56	177.98	35.06	213.04	230.59	560.19	5,931.47	6,491.66
39 Liberty	0.93	249.87	13.19	263.06	108.33	372.32	1,233.15	1,605.47
40 Madison	2.95	16.50	6.88	23.38	120.80	147.13	3,250.28	3,397.41
41 Manatee	2,424.07	1,534.71	945.72	2,480.43	1,409.80	6,314.30	37,268.49	43,582.79
42 Marion	957.09	2,073.69	375.83	2,449.52	1,644.25	5,050.86	38,438.19	43,489.05
43 Martin	1,235.66	572.46	502.91	1,075.37	721.90	3,032.93	16,233.86	19,266.79
44 Monroe	625.42	235.06	90.52	325.58	363.25	1,314.25	8,391.41	9,705.66
45 Nassau	25.99	237.27	99.91	337.18	624.36	987.53	10,157.74	11,145.27
46 Okaloosa	169.65	917.52	798.23	1,715.75	786.92	2,672.32	30,703.00	33,375.32
47 Okeechobee	331.61	238.34	70.39	308.73	319.56	959.90	6,790.84	7,750.74
48 Orange	22,357.69	7,817.87	2,469.27	10,287.14	4,237.59	36,882.42	146,832.02	183,714.44
49 Osceola	6,003.11	1,928.16	399.53	2,327.69	1,336.42	9,667.22	38,844.06	48,511.28
50 Palm Beach	19,586.48	4,089.97	2,693.02	6,782.99	6,660.50	33,029.97	151,593.83	184,623.80
51 Pasco	1,451.44	2,353.32	1,178.92	3,532.24	1,923.49	6,907.17	54,809.56	61,716.73
52 Pinellas	3,164.72	4,613.32	1,833.74	6,447.06	4,139.00	13,750.78	109,403.37	123,154.15
53 Polk	2,921.30	1,436.16	790.40	2,226.56	3,853.46	9,001.32	79,945.32	88,946.64
54 Putnam	406.66	501.40	226.44	727.84	462.05	1,596.55	11,369.52	12,966.07
55 St. Johns	77.97	508.11	467.91	976.02	605.65	1,659.64	23,170.81	24,830.45
56 St. Lucie	1,800.29	858.89	361.85	1,220.74	979.79	4,000.82	31,058.11	35,058.93
57 Santa Rosa	69.69	399.85	342.67	742.52	865.74	1,677.95	23,822.41	25,500.36
58 Sarasota	1,799.56	1,854.30	523.09	2,377.39	1,143.70	5,320.65	38,003.27	43,323.92
59 Seminole	1,937.67	1,580.62	635.08	2,215.70	2,605.51	6,758.88	62,547.61	69,306.49
60 Sumter	191.78	193.45	62.79	256.24	273.77	721.79	6,431.64	7,153.43
61 Suwannee	82.57	69.09	57.64	126.73	311.63	520.93	5,462.21	5,983.14
62 Taylor	0.00	65.62	22.36	87.98	110.04	198.02	3,226.96	3,424.98
63 Union	0.00	44.53	35.89	80.42	124.51	204.93	2,084.08	2,289.01
64 Volusia	2,095.54	2,527.79	1,580.02	4,107.81	2,269.93	8,473.28	61,567.18	70,040.46
65 Wakulla	5.22	175.69	76.82	252.51	199.33	457.06	4,541.69	4,998.75
66 Walton	80.84	19.74	26.72	46.46	272.56	399.86	6,265.12	6,664.98
67 Washington	0.00	59.22	43.55	102.77	88.85	191.62	3,446.85	3,638.47
68 Washington Special	0.00	3.95	0.00	3.95	81.46	85.41	554.92	640.33
69 FAMU Lab School	0.00	0.00	0.00	0.00	17.29	17.29	463.48	480.77
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	485.28	485.28
71 FSU Lab School	60.51	15.79	0.00	15.79	47.02	123.32	2,202.56	2,325.88
72 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	1,214.41	1,214.41
73 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	2,200.55	2,200.55
Total	180,762.41	82,676.70	39,048.74	121,725.44	91,529.98	394,017.83	2,402,175.52	2,796,193.35

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP FOURTH CALCULATION
FEFP Base Data 2002-03

District	2002-03			2002-03		2002		2003		2002-03	
	UFTE			Base FEFP		Tax Roll		Tax Roll		2002-03	
	2002-03	2002-03	2003-04	from 2002-03	Certified	Certified	2002-03	2002-03	Required	Discretionary	Supplemental
Final FEFP Calc	DCD	DCD	Final FEFP Calc	July 14, 2003	July 14, 2003	Millage	Basic	Basic	Supplemental	Supplemental	
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-			
1 Alachua	28,205.80	0.9562	0.9545	105,502,446	7,151,495,817	7,816,643,951	5.928	0.510		0.208	
2 Baker	4,440.84	0.9370	0.9397	15,380,178	394,729,572	456,784,229	5.478	0.510		0.250	
3 Bay	25,785.14	0.9531	0.9445	95,534,024	7,175,079,671	8,277,375,944	5.956	0.510		0.189	
4 Bradford	3,894.13	0.9405	0.9437	13,874,900	536,097,883	566,720,710	5.985	0.510		0.250	
5 Brevard	71,451.26	0.9758	0.9699	270,237,715	19,695,633,660	21,874,823,680	5.904	0.510		0.191	
6 Broward	262,703.54	1.0510	1.0538	1,075,490,829	93,147,650,120	103,976,829,657	5.879	0.510		0.152	
7 Calhoun	2,172.69	0.9242	0.9256	7,494,764	245,799,685	251,303,763	5.744	0.510		0.250	
8 Charlotte	17,384.88	0.9617	0.9595	63,088,628	9,483,025,806	10,964,886,323	5.669	0.510		0.095	
9 Citrus	15,096.03	0.9346	0.9355	54,013,255	5,948,729,040	6,377,731,045	6.023	0.510		0.134	
10 Clay	29,509.99	0.9597	0.9539	107,446,248	5,175,164,435	5,668,140,171	5.951	0.510		0.250	
11 Collier	37,717.54	1.0088	1.0168	151,135,301	39,511,137,275	46,139,966,419	4.349	0.510		0.052	
12 Columbia	9,563.84	0.9335	0.9287	33,910,334	1,466,631,653	1,552,514,677	5.875	0.510		0.250	
13 Miami-Dade	366,639.09	1.0543	1.0607	1,509,331,514	116,938,082,229	131,120,085,729	5.803	0.510		0.169	
14 De Soto	5,021.75	0.9478	0.9598	17,934,389	861,104,943	1,006,248,987	5.668	0.510		0.250	
15 Dixie	2,159.93	0.9377	0.9382	7,874,922	307,510,001	322,885,500	5.537	0.510		0.250	
16 Duval	126,113.28	0.9758	0.9712	471,334,847	34,990,501,107	37,374,609,671	5.654	0.510		0.195	
17 Escambia	42,943.01	0.9483	0.9441	155,542,111	9,100,507,039	9,756,465,684	6.127	0.510		0.250	
18 Flagler	7,590.46	0.9659	0.9667	27,441,045	3,745,981,194	4,544,975,959	5.891	0.510		0.105	
19 Franklin	1,310.09	0.9645	0.9630	4,753,268	1,171,469,432	1,626,152,240	5.234	0.510		0.063	
20 Gadsden	6,583.79	0.9458	0.9464	23,909,431	889,586,894	948,376,057	5.836	0.510		0.250	
21 Gilchrist	2,621.25	0.9322	0.9306	9,536,269	338,034,413	362,983,939	5.991	0.510		0.250	
22 Glades	1,022.36	0.9650	0.9696	3,597,493	423,459,265	439,065,106	5.711	0.510		0.128	
23 Gulf	2,120.64	0.9402	0.9400	7,443,171	1,096,405,026	1,325,113,789	5.264	0.510		0.101	
24 Hamilton	2,032.07	0.9251	0.9217	7,233,155	487,160,882	510,643,123	6.034	0.510		0.226	
25 Hardee	5,029.14	0.9419	0.9467	17,781,103	1,129,707,419	1,381,408,737	5.847	0.510		0.224	
26 Hendry	7,617.68	0.9692	0.9770	27,861,467	1,499,891,286	1,557,910,882	6.105	0.510		0.250	
27 Hernando	18,090.08	0.9391	0.9392	64,004,808	5,119,097,942	5,600,584,555	5.668	0.510		0.189	
28 Highlands	11,334.27	0.9493	0.9483	41,417,694	3,058,665,728	3,193,682,459	6.057	0.510		0.199	
29 Hillsborough	171,936.54	1.0018	0.9992	672,935,690	46,355,925,135	50,779,806,100	5.680	0.510		0.195	
30 Holmes	3,401.38	0.9354	0.9325	11,832,922	292,158,550	306,722,270	6.082	0.510		0.250	
31 Indian River	15,715.21	0.9731	0.9703	58,780,136	9,530,620,283	10,739,235,597	5.506	0.510		0.086	
32 Jackson	6,922.70	0.9173	0.9213	25,151,972	949,908,763	1,005,281,116	5.694	0.510		0.250	
33 Jefferson	1,516.38	0.9582	0.9579	5,369,366	339,634,606	348,298,365	5.962	0.510		0.243	
34 Lafayette	1,029.07	0.9290	0.9277	3,573,695	148,450,553	149,349,385	5.991	0.510		0.250	
35 Lake	31,426.66	0.9605	0.9609	115,451,641	9,373,898,757	10,450,919,973	5.707	0.510		0.178	
36 Lee	62,114.97	0.9811	0.9832	239,046,440	36,900,387,280	43,139,910,156	5.973	0.510		0.089	
37 Leon	31,342.12	0.9713	0.9708	118,089,231	9,336,482,381	9,945,659,824	6.059	0.510		0.177	
38 Levy	6,015.66	0.9379	0.9373	21,709,429	1,085,721,165	1,154,035,742	5.943	0.510		0.250	
39 Liberty	1,346.30	0.9368	0.9420	5,317,675	135,744,457	134,903,721	5.732	0.510		0.250	
40 Madison	3,299.34	0.9411	0.9420	11,562,730	384,245,660	394,640,475	5.889	0.510		0.250	
41 Manatee	38,512.80	0.9858	0.9806	148,501,641	16,270,421,255	18,574,279,816	5.710	0.510		0.127	
42 Marion	39,026.96	0.9475	0.9470	145,474,561	8,686,988,955	9,757,027,834	5.937	0.510		0.239	
43 Martin	16,977.58	0.9826	0.9831	65,962,005	11,980,184,422	13,348,450,379	5.695	0.510		0.074	
44 Monroe	9,074.38	1.0690	1.0845	37,258,899	12,676,298,490	14,796,249,710	3.217	0.510		0.037	
45 Nassau	10,365.16	0.9449	0.9465	36,804,943	4,061,861,751	4,459,829,233	5.463	0.510		0.128	
46 Okaloosa	30,589.33	0.9531	0.9482	112,167,048	8,911,988,856	9,649,714,211	6.023	0.510		0.178	
47 Okeechobee	6,916.43	0.9571	0.9614	25,315,511	1,120,537,060	1,231,305,132	5.875	0.510		0.250	
48 Orange	156,918.43	0.9882	0.9815	608,709,334	58,636,946,671	62,138,121,768	5.724	0.510		0.144	
49 Osceola	40,086.32	0.9672	0.9687	152,098,433	11,005,480,968	12,130,330,435	5.761	0.510		0.195	
50 Palm Beach	162,549.88	1.0564	1.0599	670,947,237	88,188,803,471	98,725,683,959	5.819	0.510		0.098	
51 Pasco	53,964.33	0.9675	0.9652	201,973,164	12,262,273,454	13,883,582,485	5.623	0.510		0.232	
52 Pinellas	112,734.04	1.0178	1.0141	444,099,700	45,522,214,631	49,736,379,395	5.808	0.510		0.131	
53 Polk	81,291.96	0.9643	0.9614	297,294,465	17,980,968,243	18,861,514,292	5.830	0.510		0.238	
54 Putnam	12,042.94	0.9436	0.9404	44,021,399	2,555,383,578	2,625,629,175	5.884	0.510		0.250	
55 St. Johns	21,829.77	0.9745	0.9735	81,550,531	10,909,977,285	12,540,138,149	5.792	0.510		0.104	
56 St. Lucie	31,123.89	0.9652	0.9682	114,839,528	9,460,785,477	10,819,143,094	5.836	0.510		0.173	
57 Santa Rosa	23,109.63	0.9410	0.9389	82,419,514	5,047,579,980	5,518,134,161	5.841	0.510		0.239	
58 Sarasota	37,903.57	1.0023	0.9997	148,562,585	29,863,395,657	34,139,701,996	5.710	0.510		0.067	
59 Seminole	62,819.11	0.9820	0.9727	237,275,722	18,501,448,753	19,810,401,200	5.786	0.510		0.183	
60 Sumter	6,327.13	0.9295	0.9379	22,371,058	1,768,005,357	2,000,620,073	6.132	0.510		0.194	
61 Suwannee	5,606.74	0.9241	0.9297	19,462,843	801,405,948	850,344,855	6.234	0.510		0.250	
62 Taylor	3,294.11	0.9500	0.9506	11,764,318	820,936,238	854,722,562	5.578	0.510		0.216	
63 Union	2,138.98	0.9263	0.9272	7,474,410	162,692,310	169,024,167	5.674	0.510		0.250	
64 Volusia	62,271.26	0.9597	0.9605	233,308,246	19,185,868,839	21,631,742,911	5.695	0.510		0.173	
65 Wakulla	4,540.09	0.9536	0.9569	16,352,415	595,352,260	672,276,105	5.396	0.510		0.250	
66 Walton	6,159.79	0.9428	0.9386	21,378,722	5,413,876,159	6,454,559,383	4.306	0.510		0.058	
67 Washington	3,387.58	0.9246	0.9274	11,599,366	493,018,408	530,952,517	5.971	0.510		0.250	
68 Washington Special	568.15	0.9246	0.9274	2,082,925	0	0	0.000	0.000		0.000	
69 FAMU Lab School	467.67	0.9713	0.9708	1,665,576	0	0	0.000	0.000		0.000	
70 FAU Lab School	498.24	1.0564	1.0599	1,867,966	0	0	0.000	0.000		0.000	
71 FSU Lab School	1,487.58	0.9713	0.9708	5,385,020	0	0	0.000	0.000		0.000	
72 UF Lab School	1,163.78	0.9562	0.9545	4,165,431	0	0	0.000	0.000		0.000	
73 Virtual School	0.00	0.0000	1.0000	0	0	0	0.000	0.000		0.000	
Total	2,497,968.51			9,693,080,752	888,806,211,483	989,453,534,707					

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP FOURTH CALCULATION
 Nonvoted Potential Millage Rates

District	Required Local Effort Millage -1-	Basic Discretionary Millage -2-	Supplemental Discretionary Millage -3-	Capitol Improvement Millage -4-	Total Millage -5-
1 Alachua	5.796	0.510	0.188	2.000	8.494
2 Baker	5.613	0.510	0.250	2.000	8.373
3 Bay	5.895	0.510	0.164	2.000	8.569
4 Bradford	5.934	0.510	0.250	2.000	8.694
5 Brevard	5.722	0.510	0.173	2.000	8.405
6 Broward	5.478	0.510	0.136	2.000	8.124
7 Calhoun	5.854	0.510	0.250	2.000	8.614
8 Charlotte	5.514	0.510	0.084	2.000	8.108
9 Citrus	5.662	0.510	0.124	2.000	8.296
10 Clay	5.871	0.510	0.250	2.000	8.631
11 Collier	3.969	0.510	0.045	2.000	6.524
12 Columbia	5.629	0.510	0.250	2.000	8.389
13 Miami-Dade	5.760	0.510	0.148	2.000	8.418
14 De Soto	5.482	0.510	0.250	2.000	8.242
15 Dixie	5.973	0.510	0.250	2.000	8.733
16 Duval	5.852	0.510	0.178	2.000	8.540
17 Escambia	6.049	0.510	0.229	2.000	8.788
18 Flagler	5.769	0.510	0.092	2.000	8.371
19 Franklin	3.601	0.510	0.042	2.000	6.153
20 Gadsden	5.889	0.510	0.250	2.000	8.649
21 Gilchrist	5.741	0.510	0.250	2.000	8.501
22 Glades	5.560	0.510	0.127	2.000	8.197
23 Gulf	5.292	0.510	0.081	2.000	7.883
24 Hamilton	5.754	0.510	0.202	2.000	8.466
25 Hardee	5.872	0.510	0.196	2.000	8.578
26 Hendry	5.767	0.510	0.250	2.000	8.527
27 Hernando	5.641	0.510	0.179	2.000	8.330
28 Highlands	6.039	0.510	0.188	2.000	8.737
29 Hillsborough	5.577	0.510	0.183	2.000	8.270
30 Holmes	5.578	0.510	0.250	2.000	8.338
31 Indian River	5.590	0.510	0.079	2.000	8.179
32 Jackson	5.730	0.510	0.250	2.000	8.490
33 Jefferson	5.974	0.510	0.220	2.000	8.704
34 Lafayette	5.495	0.510	0.250	2.000	8.255
35 Lake	5.766	0.510	0.164	2.000	8.440
36 Lee	5.757	0.510	0.079	2.000	8.346
37 Leon	5.741	0.510	0.166	2.000	8.417
38 Levy	5.730	0.510	0.250	2.000	8.490
39 Liberty	5.996	0.510	0.250	2.000	8.756
40 Madison	5.859	0.510	0.250	2.000	8.619
41 Manatee	5.674	0.510	0.112	2.000	8.296
42 Marion	5.717	0.510	0.208	2.000	8.435
43 Martin	5.684	0.510	0.069	2.000	8.263
44 Monroe	2.880	0.510	0.032	2.000	5.422
45 Nassau	5.906	0.510	0.122	2.000	8.538
46 Okaloosa	5.915	0.510	0.168	2.000	8.593
47 Okeechobee	5.652	0.510	0.250	2.000	8.412
48 Orange	5.742	0.510	0.136	2.000	8.388
49 Osceola	5.784	0.510	0.185	2.000	8.479
50 Palm Beach	5.652	0.510	0.089	2.000	8.251
51 Pasco	5.658	0.510	0.214	2.000	8.382
52 Pinellas	5.614	0.510	0.119	2.000	8.243
53 Polk	5.578	0.510	0.229	2.000	8.317
54 Putnam	5.720	0.510	0.236	2.000	8.466
55 St. Johns	5.669	0.510	0.095	2.000	8.274
56 St. Lucie	5.689	0.510	0.156	2.000	8.355
57 Santa Rosa	5.808	0.510	0.222	2.000	8.540
58 Sarasota	5.223	0.510	0.060	2.000	7.793
59 Seminole	5.564	0.510	0.167	2.000	8.241
60 Sumter	6.023	0.510	0.173	2.000	8.706
61 Suwannee	5.818	0.510	0.250	2.000	8.578
62 Taylor	5.761	0.510	0.198	2.000	8.469
63 Union	5.639	0.510	0.250	2.000	8.399
64 Volusia	5.565	0.510	0.152	2.000	8.227
65 Wakulla	5.606	0.510	0.250	2.000	8.366
66 Walton	3.835	0.510	0.051	2.000	6.396
67 Washington	6.104	0.510	0.250	2.000	8.864

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP FOURTH CALCULATION
 Nonvoted Actual Millage Rates

District	Required Local Effort Millage -1-	Basic Discretionary Millage -2-	Supplemental Discretionary Millage -3-	Capitol Improvement Millage -4-	Total Millage -5-
1 Alachua	5.796	0.510	0.188	2.000	8.494
2 Baker	5.613	0.510	0.250	2.000	8.373
3 Bay	5.895	0.510	0.164	2.000	8.569
4 Bradford	5.934	0.510	0.250	2.000	8.694
5 Brevard	5.722	0.510	0.173	2.000	8.405
6 Broward	5.478	0.510	0.136	2.000	8.124
7 Calhoun	5.854	0.510	0.250	0.000	6.614
8 Charlotte	5.514	0.510	0.084	2.000	8.108
9 Citrus	5.662	0.510	0.124	2.000	8.296
10 Clay	5.871	0.510	0.250	2.000	8.631
11 Collier	3.969	0.510	0.045	2.000	6.524
12 Columbia	5.629	0.510	0.250	2.000	8.389
13 Miami-Dade	5.760	0.510	0.148	2.000	8.418
14 De Soto	5.482	0.510	0.250	2.000	8.242
15 Dixie	5.973	0.510	0.250	2.000	8.733
16 Duval	5.852	0.510	0.178	2.000	8.540
17 Escambia	6.049	0.510	0.229	2.000	8.788
18 Flagler	5.769	0.510	0.092	2.000	8.371
19 Franklin	3.601	0.510	0.042	2.000	6.153
20 Gadsden	5.889	0.510	0.250	2.000	8.649
21 Gilchrist	5.741	0.510	0.250	2.000	8.501
22 Glades	5.560	0.510	0.127	2.000	8.197
23 Gulf	5.292	0.510	0.081	1.250	7.133
24 Hamilton	5.754	0.510	0.202	2.000	8.466
25 Hardee	5.872	0.510	0.196	2.000	8.578
26 Hendry	5.767	0.510	0.250	2.000	8.527
27 Hernando	5.641	0.510	0.179	2.000	8.330
28 Highlands	6.039	0.510	0.188	2.000	8.737
29 Hillsborough	5.577	0.510	0.183	2.000	8.270
30 Holmes	5.578	0.510	0.250	2.000	8.338
31 Indian River	5.590	0.510	0.079	2.000	8.179
32 Jackson	5.730	0.510	0.250	0.000	6.490
33 Jefferson	5.974	0.510	0.220	2.000	8.704
34 Lafayette	5.495	0.510	0.250	2.000	8.255
35 Lake	5.766	0.510	0.164	2.000	8.440
36 Lee	5.757	0.510	0.079	2.000	8.346
37 Leon	5.741	0.510	0.166	2.000	8.417
38 Levy	5.730	0.510	0.250	2.000	8.490
39 Liberty	5.996	0.510	0.250	0.000	6.756
40 Madison	5.859	0.510	0.250	2.000	8.619
41 Manatee	5.674	0.510	0.112	2.000	8.296
42 Marion	5.717	0.510	0.208	2.000	8.435
43 Martin	5.684	0.510	0.069	2.000	8.263
44 Monroe	2.880	0.510	0.032	1.000	4.422
45 Nassau	5.906	0.510	0.122	2.000	8.538
46 Okaloosa	5.915	0.510	0.168	1.701	8.294
47 Okeechobee	5.652	0.510	0.250	2.000	8.412
48 Orange	5.742	0.510	0.136	1.500	7.888
49 Osceola	5.784	0.510	0.185	2.000	8.479
50 Palm Beach	5.652	0.510	0.089	2.000	8.251
51 Pasco	5.658	0.510	0.214	2.000	8.382
52 Pinellas	5.614	0.510	0.119	2.000	8.243
53 Polk	5.578	0.510	0.229	2.000	8.317
54 Putnam	5.720	0.510	0.236	2.000	8.466
55 St. Johns	5.669	0.510	0.095	2.000	8.274
56 St. Lucie	5.689	0.510	0.156	2.000	8.355
57 Santa Rosa	5.808	0.510	0.222	1.400	7.940
58 Sarasota	5.223	0.510	0.060	2.000	7.793
59 Seminole	5.564	0.510	0.167	2.000	8.241
60 Sumter	6.023	0.510	0.173	2.000	8.706
61 Suwannee	5.818	0.510	0.250	2.000	8.578
62 Taylor	5.761	0.277	0.000	2.000	8.038
63 Union	5.639	0.510	0.250	2.000	8.399
64 Volusia	5.565	0.510	0.152	2.000	8.227
65 Wakulla	5.606	0.510	0.250	2.000	8.366
66 Walton	3.835	0.510	0.051	1.393	5.789
67 Washington	6.104	0.510	0.250	2.000	8.864