

FLORIDA EDUCATION FINANCE PROGRAM

2017-18

FOURTH CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Tuesday, May 22, 2018

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2017-18 FEFP Fourth Calculation
 STATEWIDE SUMMARY
 COMPARISON TO 2017-18 FEFP Third Calculation

	2017-18 FEFP Third Calculation	2017-18 FEFP Fourth Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,821,037.34	2,824,440.23	3,402.89	0.12%
Weighted FTE	3,072,128.71	3,076,088.37	3,959.66	0.13%
School Taxable Value	1,903,618,856,087	1,903,618,856,087	0	0.00%
Required Local Effort Millage	4.308	4.308	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	<u>5.056</u>	<u>5.056</u>	<u>0.000</u>	<u>0.00%</u>
Base Student Allocation	4,203.95	4,203.95	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	12,925,878,447	12,942,207,562	16,329,115	0.13%
Declining Enrollment Supplement	6,164,335	6,880,440	716,105	11.62%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	18,697,066	19,321,906	624,840	3.34%
0.748 Mills Discretionary Compression	229,709,394	230,648,644	939,250	0.41%
DJJ Supplemental Allocation	7,631,242	7,872,790	241,548	3.17%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	1,058,993,908	1,060,770,374	1,776,466	0.17%
Supplemental Academic Instruction	711,597,543	711,976,378	378,835	0.05%
Instructional Materials	230,743,258	230,743,258	0	0.00%
Student Transportation	438,875,286	438,875,286	0	0.00%
Teachers Classroom Supply Assistance	45,286,750	45,286,750	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	12,159,087	12,416,054	256,967	2.11%
Digital Classroom Allocation	80,000,000	80,000,000	0	0.00%
Federally Connected Supplement	12,998,722	14,148,157	1,149,435	8.84%
Additional Allocation	3,444,000	3,444,000	0	0.00%
TOTAL FEFP	<u>16,029,435,057</u>	<u>16,051,847,618</u>	<u>22,412,561</u>	<u>0.14%</u>
Less: Required Local Effort	7,605,390,763	7,605,390,763	0	0.00%
GROSS STATE FEFP	8,424,044,294	8,446,456,855	22,412,561	0.27%
Proration to Appropriation	<u>0</u>	<u>(2,068,721)</u>	<u>(2,068,721)</u>	<u>0.00%</u>
NET STATE FEFP	8,424,044,294	8,444,388,134	20,343,840	0.24%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,081,304,285	3,081,304,285	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	<u>3,215,887,162</u>	<u>3,215,887,162</u>	<u>0</u>	<u>0.00%</u>
TOTAL STATE FUNDING	11,639,931,456	11,660,275,296	20,343,840	0.17%
LOCAL FUNDING				
Total Required Local Effort	7,605,390,763	7,605,390,763	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,366,950,627	1,366,950,627	0	0.00%
TOTAL LOCAL FUNDING	<u>8,972,341,390</u>	<u>8,972,341,390</u>	<u>0</u>	<u>0.00%</u>
TOTAL FUNDING	<u>20,612,272,846</u>	<u>20,632,616,686</u>	<u>20,343,840</u>	<u>0.10%</u>
Total Funds per UFTE	7,306.63	7,305.03	(1.60)	-0.02%

2017-18 FEFP Fourth Calculation
 Change in FTE and Funds Compared to the 2017-18 FEFP Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2017-18 Third	2017-18 Fourth	Difference	Percentage Difference	2017-18 Third	2017-18 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,240.68	29,124.85	(115.83)	-0.40%	205,815,660	205,111,963	(703,697)	-0.34%
2 Baker	4,937.36	4,904.90	(32.46)	-0.66%	35,658,114	35,514,934	(143,180)	-0.40%
3 Bay	27,328.70	27,390.41	61.71	0.23%	198,155,692	198,597,270	441,578	0.22%
4 Bradford	3,198.46	3,097.74	(100.72)	-3.15%	24,305,126	23,839,331	(465,795)	-1.92%
5 Brevard	72,449.98	72,536.08	86.10	0.12%	524,513,590	525,003,098	489,508	0.09%
6 Broward	270,020.00	269,414.00	(606.00)	-0.22%	1,969,592,352	1,967,323,202	(2,269,150)	-0.12%
7 Calhoun	2,206.51	2,202.95	(3.56)	-0.16%	17,232,780	17,207,241	(25,539)	-0.15%
8 Charlotte	15,413.34	15,426.64	13.30	0.09%	115,713,045	115,715,236	2,191	0.00%
9 Citrus	15,108.26	15,083.25	(25.01)	-0.17%	107,177,998	106,965,790	(212,208)	-0.20%
10 Clay	37,063.37	37,326.56	263.19	0.71%	263,622,256	265,276,097	1,653,841	0.63%
11 Collier	46,302.59	46,326.62	24.03	0.05%	393,132,191	392,938,241	(193,950)	-0.05%
12 Columbia	10,032.09	10,079.73	47.64	0.47%	71,552,062	71,937,796	385,734	0.54%
13 Dade	351,009.92	349,741.54	(1,268.38)	-0.36%	2,615,310,944	2,611,368,601	(3,942,343)	-0.15%
14 DeSoto	4,844.39	4,900.23	55.84	1.15%	35,965,660	36,265,343	299,683	0.83%
15 Dixie	2,184.81	2,169.72	(15.09)	-0.69%	16,164,546	16,108,786	(55,760)	-0.34%
16 Duval	128,643.56	128,823.54	179.98	0.14%	936,977,916	938,366,616	1,388,700	0.15%
17 Escambia	39,710.41	39,884.56	174.15	0.44%	282,650,407	283,558,713	908,306	0.32%
18 Flagler	12,873.78	12,896.27	22.49	0.17%	89,975,254	90,222,765	247,511	0.28%
19 Franklin	1,269.81	1,260.37	(9.44)	-0.74%	10,429,293	10,330,043	(99,250)	-0.95%
20 Gadsden	4,990.73	4,967.69	(23.04)	-0.46%	37,682,930	37,664,378	(18,552)	-0.05%
21 Gilchrist	2,572.99	2,567.49	(5.50)	-0.21%	20,679,369	20,628,599	(50,770)	-0.25%
22 Glades	1,676.58	1,690.26	13.68	0.82%	13,588,411	13,645,129	56,718	0.42%
23 Gulf	1,902.82	1,920.88	18.06	0.95%	14,693,404	14,794,040	100,636	0.68%
24 Hamilton	1,593.97	1,580.02	(13.95)	-0.88%	12,274,093	12,213,922	(60,171)	-0.49%
25 Hardee	5,220.60	5,211.33	(9.27)	-0.18%	37,234,192	37,174,054	(60,138)	-0.16%
26 Hendry	7,176.69	7,111.34	(65.35)	-0.91%	53,241,980	52,958,248	(283,732)	-0.53%
27 Hernando	22,243.70	22,405.83	162.13	0.73%	160,431,613	161,196,040	764,427	0.48%
28 Highlands	12,367.73	12,393.82	26.09	0.21%	86,221,006	86,428,490	207,484	0.24%
29 Hillsborough	212,794.36	213,759.03	964.67	0.45%	1,541,424,631	1,544,865,116	3,440,485	0.22%
30 Holmes	3,121.30	3,146.36	25.06	0.80%	23,733,895	23,829,010	95,115	0.40%
31 Indian River	17,416.71	17,476.65	59.94	0.34%	128,548,341	128,719,826	171,485	0.13%
32 Jackson	6,333.06	6,314.98	(18.08)	-0.29%	46,921,827	46,890,595	(31,232)	-0.07%
33 Jefferson	707.80	730.19	22.39	3.16%	6,245,852	6,473,740	227,888	3.65%
34 Lafayette	1,180.33	1,184.45	4.12	0.35%	9,068,100	9,111,875	43,775	0.48%
35 Lake	42,518.43	42,636.34	117.91	0.28%	299,337,803	299,892,556	554,753	0.19%
36 Lee	91,653.91	91,843.15	189.24	0.21%	685,871,775	686,209,896	338,121	0.05%
37 Leon	34,018.74	34,038.14	19.40	0.06%	246,089,165	246,231,524	142,359	0.06%
38 Levy	5,498.03	5,500.99	2.96	0.05%	41,443,034	41,651,520	208,486	0.50%
39 Liberty	1,366.38	1,369.05	2.67	0.20%	11,226,336	11,220,370	(5,966)	-0.05%
40 Madison	2,686.27	2,687.52	1.25	0.05%	19,864,507	19,818,375	(46,132)	-0.23%
41 Manatee	48,387.57	48,466.25	78.68	0.16%	347,469,931	348,439,176	969,245	0.28%
42 Marion	42,584.38	42,788.47	204.09	0.48%	295,570,245	296,453,305	883,060	0.30%
43 Martin	18,718.71	18,663.83	(54.88)	-0.29%	145,564,650	145,515,768	(48,882)	-0.03%
44 Monroe	8,102.62	8,125.83	23.21	0.29%	75,948,941	76,095,304	146,363	0.19%
45 Nassau	11,884.46	11,822.82	(61.64)	-0.52%	86,938,665	86,597,349	(341,316)	-0.39%
46 Okaloosa	31,278.07	31,305.54	27.47	0.09%	230,360,561	230,883,508	522,947	0.23%
47 Okeechobee	6,372.58	6,387.21	14.63	0.23%	46,739,053	46,852,700	113,647	0.24%
48 Orange	204,759.21	204,029.26	(729.95)	-0.36%	1,479,701,547	1,475,147,730	(4,553,817)	-0.31%
49 Osceola	66,462.77	66,236.82	(225.95)	-0.34%	464,173,634	463,497,250	(676,384)	-0.15%
50 Palm Beach	189,834.08	190,007.86	173.78	0.09%	1,467,181,606	1,468,758,848	1,577,242	0.11%
51 Pasco	72,644.02	73,211.22	567.20	0.78%	525,752,315	528,960,553	3,208,238	0.61%
52 Pinellas	99,602.14	99,939.65	337.51	0.34%	732,962,609	734,135,410	1,172,801	0.16%
53 Polk	102,583.13	102,914.62	331.49	0.32%	718,817,118	720,496,883	1,679,765	0.23%
54 Putnam	10,796.15	10,792.13	(4.02)	-0.04%	77,887,000	77,977,832	90,832	0.12%
55 St. Johns	39,160.96	39,640.03	479.07	1.22%	280,352,836	283,166,565	2,813,729	1.00%
56 St. Lucie	39,767.32	39,868.44	101.12	0.25%	286,925,351	287,192,331	266,980	0.09%
57 Santa Rosa	27,435.04	27,451.01	15.97	0.06%	197,481,202	197,200,470	(280,732)	-0.14%
58 Sarasota	42,640.78	42,667.85	27.07	0.06%	339,955,031	340,399,241	444,210	0.13%
59 Seminole	67,091.85	67,265.68	173.83	0.26%	471,147,501	472,077,098	929,597	0.20%
60 Sumter	8,451.58	8,446.52	(5.06)	-0.06%	62,473,239	62,455,361	(17,878)	-0.03%
61 Suwannee	5,938.15	5,979.37	41.22	0.69%	40,813,869	40,921,086	107,217	0.26%
62 Taylor	2,629.40	2,640.24	10.84	0.41%	19,702,080	19,770,908	68,828	0.35%
63 Union	2,282.66	2,263.99	(18.67)	-0.82%	17,205,656	17,126,409	(79,247)	-0.46%
64 Volusia	61,928.50	62,202.81	274.31	0.44%	435,752,636	436,540,064	787,428	0.18%
65 Wakulla	5,168.30	5,158.76	(9.54)	-0.18%	36,571,273	36,454,594	(116,679)	-0.32%
66 Walton	9,212.30	9,251.89	39.59	0.43%	72,171,247	72,372,894	201,647	0.28%
67 Washington	3,307.70	3,321.22	13.52	0.41%	25,000,935	25,054,779	53,844	0.22%
69 FAMU Lab School	583.99	582.62	(1.37)	-0.23%	4,981,813	4,969,445	(12,368)	-0.25%
70 FAU - Palm Beach	1,145.67	1,139.35	(6.32)	-0.55%	9,333,318	9,288,582	(44,736)	-0.48%
71 FAU - St. Lucie	1,421.24	1,406.97	(14.27)	-1.00%	10,296,485	10,234,370	(62,115)	-0.60%
72 FSU Lab - Broward	690.25	687.49	(2.76)	-0.40%	5,605,399	5,594,066	(11,333)	-0.20%
73 FSU Lab - Leon	1,694.14	1,704.52	10.38	0.61%	12,470,900	12,509,756	38,856	0.31%
74 UF Lab School	1,146.70	1,138.66	(8.04)	-0.70%	8,966,769	8,923,481	(43,288)	-0.48%
75 Virtual School	32,451.77	33,805.83	1,354.06	4.17%	170,230,281	177,285,201	7,054,920	4.14%
TOTAL	2,821,037.34	2,824,440.23	3,402.89	0.12%	20,612,272,846	20,632,616,686	20,343,840	0.10%

2017-18 FEFP Fourth Calculation
 Change in Funds and Funds per Student Compared to the 2017-18 FEFP Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2017-18 Third	2017-18 Fourth	Difference	Percentage Difference	2017-18 Third	2017-18 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	205,815,660	205,111,963	(703,697)	-0.34%	7,038.68	7,042.51	3.83	0.05%
2 Baker	35,658,114	35,514,934	(143,180)	-0.40%	7,222.10	7,240.71	18.61	0.26%
3 Bay	198,155,692	198,597,270	441,578	0.22%	7,250.83	7,250.61	(0.22)	0.00%
4 Bradford	24,305,126	23,839,331	(465,795)	-1.92%	7,599.01	7,695.72	96.71	1.27%
5 Brevard	524,513,590	525,003,098	489,508	0.09%	7,239.67	7,237.82	(1.85)	-0.03%
6 Broward	1,969,592,352	1,967,323,202	(2,269,150)	-0.12%	7,294.25	7,302.23	7.98	0.11%
7 Calhoun	17,232,780	17,207,241	(25,539)	-0.15%	7,809.97	7,811.00	1.03	0.01%
8 Charlotte	115,713,045	115,715,236	2,191	0.00%	7,507.33	7,501.00	(6.33)	-0.08%
9 Citrus	107,177,998	106,965,790	(212,208)	-0.20%	7,094.00	7,091.69	(2.31)	-0.03%
10 Clay	263,622,256	265,276,097	1,653,841	0.63%	7,112.74	7,106.90	(5.84)	-0.08%
11 Collier	393,132,191	392,938,241	(193,950)	-0.05%	8,490.50	8,481.91	(8.59)	-0.10%
12 Columbia	71,552,062	71,937,796	385,734	0.54%	7,132.32	7,136.88	4.56	0.06%
13 Dade	2,615,310,944	2,611,368,601	(3,942,343)	-0.15%	7,450.82	7,466.57	15.75	0.21%
14 DeSoto	35,965,660	36,265,343	299,683	0.83%	7,424.19	7,400.74	(23.45)	-0.32%
15 Dixie	16,164,546	16,108,786	(55,760)	-0.34%	7,398.60	7,424.36	25.76	0.35%
16 Duval	936,977,916	938,366,616	1,388,700	0.15%	7,283.52	7,284.12	0.60	0.01%
17 Escambia	282,650,407	283,558,713	908,306	0.32%	7,117.79	7,109.49	(8.30)	-0.12%
18 Flagler	89,975,254	90,222,765	247,511	0.28%	6,989.03	6,996.04	7.01	0.10%
19 Franklin	10,429,293	10,330,043	(99,250)	-0.95%	8,213.27	8,196.04	(17.23)	-0.21%
20 Gadsden	37,682,930	37,664,378	(18,552)	-0.05%	7,550.58	7,581.87	31.29	0.41%
21 Gilchrist	20,679,369	20,628,599	(50,770)	-0.25%	8,037.10	8,034.54	(2.56)	-0.03%
22 Glades	13,588,411	13,645,129	56,718	0.42%	8,104.84	8,072.80	(32.04)	-0.40%
23 Gulf	14,693,404	14,794,040	100,636	0.68%	7,721.91	7,701.70	(20.21)	-0.26%
24 Hamilton	12,274,093	12,213,922	(60,171)	-0.49%	7,700.33	7,730.23	29.90	0.39%
25 Hardee	37,234,192	37,174,054	(60,138)	-0.16%	7,132.17	7,133.31	1.14	0.02%
26 Hendry	53,241,980	52,958,248	(283,732)	-0.53%	7,418.74	7,447.01	28.27	0.38%
27 Hernando	160,431,613	161,196,040	764,427	0.48%	7,212.45	7,194.38	(18.07)	-0.25%
28 Highlands	86,221,006	86,428,490	207,484	0.24%	6,971.45	6,973.52	2.07	0.03%
29 Hillsborough	1,541,424,631	1,544,865,116	3,440,485	0.22%	7,243.73	7,227.13	(16.60)	-0.23%
30 Holmes	23,733,895	23,829,010	95,115	0.40%	7,603.85	7,573.52	(30.33)	-0.40%
31 Indian River	128,548,341	128,719,826	171,485	0.13%	7,380.75	7,365.25	(15.50)	-0.21%
32 Jackson	46,921,827	46,890,595	(31,232)	-0.07%	7,409.03	7,425.30	16.27	0.22%
33 Jefferson	6,245,852	6,473,740	227,888	3.65%	8,824.32	8,865.83	41.51	0.47%
34 Lafayette	9,068,100	9,111,875	43,775	0.48%	7,682.68	7,692.92	10.24	0.13%
35 Lake	299,337,803	299,892,556	554,753	0.19%	7,040.19	7,033.73	(6.46)	-0.09%
36 Lee	685,871,775	686,209,896	338,121	0.05%	7,483.28	7,471.54	(11.74)	-0.16%
37 Leon	246,089,165	246,231,524	142,359	0.06%	7,233.93	7,233.99	0.06	0.00%
38 Levy	41,443,034	41,651,520	208,486	0.50%	7,537.80	7,571.64	33.84	0.45%
39 Liberty	11,226,336	11,220,370	(5,966)	-0.05%	8,216.12	8,195.73	(20.39)	-0.25%
40 Madison	19,864,507	19,818,375	(46,132)	-0.23%	7,394.83	7,374.22	(20.61)	-0.28%
41 Manatee	347,469,931	348,439,176	969,245	0.28%	7,180.98	7,189.32	8.34	0.12%
42 Marion	295,570,245	296,453,305	883,060	0.30%	6,940.81	6,928.35	(12.46)	-0.18%
43 Martin	145,564,650	145,515,768	(48,882)	-0.03%	7,776.43	7,796.67	20.24	0.26%
44 Monroe	75,948,941	76,095,304	146,363	0.19%	9,373.38	9,364.62	(8.76)	-0.09%
45 Nassau	86,938,665	86,597,349	(341,316)	-0.39%	7,315.32	7,324.59	9.27	0.13%
46 Okaloosa	230,360,561	230,883,508	522,947	0.23%	7,364.92	7,375.16	10.24	0.14%
47 Okeechobee	46,739,053	46,852,700	113,647	0.24%	7,334.40	7,335.39	0.99	0.01%
48 Orange	1,479,701,547	1,475,147,730	(4,553,817)	-0.31%	7,226.54	7,230.08	3.54	0.05%
49 Osceola	464,173,634	463,497,250	(676,384)	-0.15%	6,983.96	6,997.58	13.62	0.20%
50 Palm Beach	1,467,181,606	1,468,758,848	1,577,242	0.11%	7,728.76	7,729.99	1.23	0.02%
51 Pasco	525,752,315	528,960,553	3,208,238	0.61%	7,237.38	7,225.13	(12.25)	-0.17%
52 Pinellas	732,962,609	734,135,410	1,172,801	0.16%	7,358.90	7,345.79	(13.11)	-0.18%
53 Polk	718,817,118	720,496,883	1,679,765	0.23%	7,007.17	7,000.92	(6.25)	-0.09%
54 Putnam	77,887,000	77,977,832	90,832	0.12%	7,214.33	7,225.43	11.10	0.15%
55 St. Johns	280,352,836	283,166,565	2,813,729	1.00%	7,158.99	7,143.45	(15.54)	-0.22%
56 St. Lucie	286,925,351	287,192,331	266,980	0.09%	7,215.10	7,203.50	(11.60)	-0.16%
57 Santa Rosa	197,481,202	197,200,470	(280,732)	-0.14%	7,198.14	7,183.72	(14.42)	-0.20%
58 Sarasota	339,955,031	340,399,241	444,210	0.13%	7,972.53	7,977.89	5.36	0.07%
59 Seminole	471,147,501	472,077,098	929,597	0.20%	7,022.43	7,018.10	(4.33)	-0.06%
60 Sumter	62,473,239	62,455,361	(17,878)	-0.03%	7,391.90	7,394.21	2.31	0.03%
61 Suwannee	40,813,869	40,921,086	107,217	0.26%	6,873.16	6,843.71	(29.45)	-0.43%
62 Taylor	19,702,080	19,770,908	68,828	0.35%	7,492.99	7,488.30	(4.69)	-0.06%
63 Union	17,205,656	17,126,409	(79,247)	-0.46%	7,537.55	7,564.70	27.15	0.36%
64 Volusia	435,752,636	436,540,064	787,428	0.18%	7,036.38	7,018.01	(18.37)	-0.26%
65 Wakulla	36,571,273	36,454,594	(116,679)	-0.32%	7,076.07	7,066.54	(9.53)	-0.13%
66 Walton	72,171,247	72,372,894	201,647	0.28%	7,834.23	7,822.50	(11.73)	-0.15%
67 Washington	25,000,935	25,054,779	53,844	0.22%	7,558.40	7,543.85	(14.55)	-0.19%
69 FAMU Lab School	4,981,813	4,969,445	(12,368)	-0.25%	8,530.65	8,529.48	(1.17)	-0.01%
70 FAU - Palm Beach	9,333,318	9,288,582	(44,736)	-0.48%	8,146.60	8,152.53	5.93	0.07%
71 FAU - St. Lucie	10,296,485	10,234,370	(62,115)	-0.60%	7,244.72	7,274.05	29.33	0.40%
72 FSU Lab - Broward	5,605,399	5,594,066	(11,333)	-0.20%	8,120.82	8,136.94	16.12	0.20%
73 FSU Lab - Leon	12,470,900	12,509,756	38,856	0.31%	7,361.20	7,339.17	(22.03)	-0.30%
74 UF Lab School	8,966,769	8,923,481	(43,288)	-0.48%	7,819.63	7,836.83	17.20	0.22%
75 Virtual School	170,230,281	177,285,201	7,054,920	4.14%	5,245.64	5,244.22	(1.42)	-0.03%
TOTAL	20,612,272,846	20,632,616,686	20,343,840	0.10%	7,306.63	7,305.03	(1.60)	-0.02%

2017-18 FEFP Fourth Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2017-18	2017-18	\$4,203.95	District	Base	Declining	Sparsity	State	0.748
	Unweighted	Funded	Times	Cost					
	FTE	FTE ¹	FTE	Differential		Supplement	Supplement	Contribution	Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,124.85	31,429.82	132,129,392	0.9702	128,191,936	0	0	0	3,310,622
2 Baker	4,904.90	5,147.52	21,639,917	0.9762	21,124,887	0	710,499	0	1,732,754
3 Bay	27,390.41	30,925.65	130,009,886	0.9636	125,277,526	0	0	0	1,457,444
4 Bradford	3,097.74	3,285.89	13,813,717	0.9716	13,421,407	59,776	1,042,275	0	816,038
5 Brevard	72,536.08	79,435.59	333,943,249	0.9891	330,303,268	0	0	0	7,768,614
6 Broward	269,414.00	294,135.35	1,236,530,305	1.0260	1,268,680,093	227,293	0	0	0
7 Calhoun	2,202.95	2,359.76	9,920,313	0.9300	9,225,891	0	1,683,325	0	757,506
8 Charlotte	15,426.64	16,858.34	70,871,618	0.9840	69,737,672	47,685	0	0	0
9 Citrus	15,083.25	16,123.75	67,783,439	0.9480	64,258,700	0	2,077,747	0	593,828
10 Clay	37,326.56	40,557.00	170,499,600	0.9925	169,220,853	0	0	0	10,314,075
11 Collier	46,326.62	51,345.26	215,852,906	1.0378	224,012,146	0	0	0	0
12 Columbia	10,079.73	10,608.19	44,596,300	0.9475	42,254,994	0	1,357,739	0	2,984,709
13 Miami-Dade	349,741.54	381,203.50	1,602,560,454	1.0196	1,633,970,639	3,745,426	0	0	0
14 DeSoto	4,900.23	5,168.82	21,729,461	0.9752	21,190,570	34,712	715,489	0	1,199,723
15 Dixie	2,169.72	2,320.75	9,756,317	0.9279	9,052,887	580	1,069,537	0	685,566
16 Duval	128,823.54	139,642.29	587,049,205	1.0114	593,741,566	0	0	0	17,040,778
17 Escambia	39,884.56	43,192.11	181,577,471	0.9696	176,057,516	0	0	0	6,721,346
18 Flagler	12,896.27	13,607.09	57,203,526	0.9520	54,457,757	0	1,217,063	0	0
19 Franklin	1,260.37	1,366.23	5,743,563	0.9178	5,271,442	10,749	177,780	0	0
20 Gadsden	4,967.69	5,279.44	22,194,502	0.9467	21,011,535	339,960	2,146,115	0	1,346,145
21 Gilchrist	2,567.49	2,838.06	11,931,062	0.9447	11,271,274	72,931	1,874,538	0	750,092
22 Glades	1,690.26	1,800.00	7,567,110	0.9745	7,374,149	4,363	1,006,223	0	369,575
23 Gulf	1,920.88	2,090.63	8,788,908	0.9356	8,222,899	0	1,210,722	0	0
24 Hamilton	1,580.02	1,673.88	7,036,908	0.9289	6,536,584	36,462	978,554	0	218,943
25 Hardee	5,211.33	5,492.02	23,088,177	0.9673	22,333,194	80,397	636,029	0	1,400,701
26 Hendry	7,111.34	7,626.52	32,061,509	0.9870	31,644,709	184,543	1,997,921	0	2,040,315
27 Hernando	22,405.83	24,148.46	101,518,918	0.9710	98,574,869	0	2,169,084	0	4,295,198
28 Highlands	12,393.82	13,110.33	55,115,172	0.9483	52,265,718	0	2,663,662	0	2,371,186
29 Hillsborough	213,759.03	233,178.26	980,269,746	1.0080	988,111,904	0	0	0	37,279,575
30 Holmes	3,146.36	3,283.21	13,802,451	0.9354	12,910,813	26,833	2,394,429	0	1,173,246
31 Indian River	17,476.65	18,829.21	79,157,057	1.0010	79,236,214	64,258	0	0	0
32 Jackson	6,314.98	6,847.49	28,786,506	0.9231	26,572,824	112,815	3,238,852	0	1,900,241
33 Jefferson	730.19	783.10	3,292,113	0.9447	3,110,059	0	494,095	0	0
34 Lafayette	1,184.45	1,270.80	5,342,380	0.9168	4,897,894	31,962	875,261	0	377,010
35 Lake	42,636.34	46,353.15	194,866,325	0.9748	189,955,694	0	0	0	5,765,286
36 Lee	91,843.15	99,191.29	416,995,224	1.0079	420,289,486	0	0	0	0
37 Leon	34,038.14	36,953.60	155,351,087	0.9670	150,224,501	0	0	0	4,532,519
38 Levy	5,500.99	5,962.06	25,064,202	0.9435	23,648,075	0	3,144,343	0	1,354,454
39 Liberty	1,369.05	1,553.37	6,530,290	0.9269	6,052,926	2,947	990,379	0	493,269
40 Madison	2,687.52	2,815.01	11,834,161	0.9194	10,880,328	0	1,054,408	0	788,841
41 Manatee	48,466.25	52,194.35	219,422,438	0.9926	217,798,712	0	0	0	0
42 Marion	42,788.47	45,584.21	191,633,740	0.9497	181,994,563	0	0	0	7,890,194
43 Martin	18,663.83	20,810.55	87,486,512	1.0110	88,448,864	91,629	0	0	0
44 Monroe	8,125.83	8,784.89	36,931,238	1.0206	37,692,022	103,769	0	0	0
45 Nassau	11,822.82	12,649.16	53,176,436	0.9893	52,607,448	0	2,533,198	0	0
46 Okaloosa	31,305.54	34,116.79	143,425,279	0.9875	141,632,463	0	0	0	2,770,853
47 Okeechobee	6,387.21	6,767.18	28,448,886	0.9765	27,800,337	79,964	602,771	0	1,782,287
48 Orange	204,029.26	227,215.67	955,203,316	1.0025	957,591,324	0	0	0	5,219,068
49 Osceola	66,236.82	72,381.25	304,287,156	0.9839	299,388,133	0	0	0	14,846,983
50 Palm Beach	190,007.86	211,369.30	888,585,969	1.0426	926,439,731	0	0	0	0
51 Pasco	73,211.22	79,790.68	335,436,029	0.9864	330,874,099	0	0	0	16,323,906
52 Pinellas	99,939.65	108,672.12	456,852,159	1.0056	459,410,531	1,267,102	0	0	0
53 Polk	102,914.62	110,252.37	463,495,451	0.9709	450,007,733	0	0	0	25,329,346
54 Putnam	10,792.13	11,399.50	47,922,928	0.9623	46,116,234	135,189	2,934,771	0	2,565,289
55 St. Johns	39,640.03	43,211.33	181,658,271	0.9954	180,822,643	0	0	0	909,739
56 St. Lucie	39,868.44	42,436.27	178,399,957	0.9949	177,490,117	0	0	0	4,262,734
57 Santa Rosa	27,451.01	29,870.28	125,573,164	0.9661	121,316,234	0	0	0	6,391,968
58 Sarasota	42,667.85	47,355.70	199,080,995	1.0113	201,330,610	0	0	0	0
59 Seminole	67,265.68	72,791.64	306,012,415	0.9921	303,594,917	0	0	0	8,897,231
60 Sumter	8,446.52	8,927.13	37,529,208	0.9576	35,937,970	0	0	0	0
61 Suwannee	5,979.37	6,329.24	26,607,808	0.9295	24,731,958	0	2,098,015	0	1,626,269
62 Taylor	2,640.24	2,906.77	12,219,916	0.9201	11,243,545	611	1,109,998	0	293,515
63 Union	2,263.99	2,391.66	10,054,419	0.9630	9,682,405	29,729	1,061,604	0	923,866
64 Volusia	62,202.81	67,770.75	284,904,844	0.9617	273,992,988	72,502	0	0	5,383,031
65 Wakulla	5,158.76	5,515.53	23,187,012	0.9472	21,962,738	0	658,884	0	1,604,993
66 Walton	9,251.89	9,750.87	40,992,170	0.9653	39,569,742	0	0	0	0
67 Washington	3,321.22	3,561.21	14,971,149	0.9337	13,978,562	0	2,014,357	0	972,121
69 FAMU Lab School	582.62	605.19	2,544,189	0.9670	2,460,231	0	450,703	208,374	77,582
70 FAU - Palm Beach	1,139.35	1,166.79	4,905,127	1.0426	5,114,085	0	574,021	818,828	0
71 FAU - St. Lucie	1,406.97	1,490.28	6,265,063	0.9949	6,233,111	13,396	0	540,122	150,433
72 FSU Lab - Broward	687.49	736.36	3,095,621	1.0260	3,176,107	2,857	0	354,518	0
73 FSU Lab - Leon	1,704.52	1,789.22	7,521,791	0.9670	7,273,572	0	994,163	609,622	226,974
74 UF Lab School	1,138.66	1,198.71	5,039,317	0.9702	4,889,145	0	841,446	429,434	129,431
75 Virtual School	33,805.83	34,502.62	145,047,289	1.0000	145,047,289	0	0	16,361,008	231,232
Total	2,824,440.23	3,076,088.37	12,931,721,705		12,942,207,562	6,880,440	52,800,000	19,321,906	230,648,644

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2017-18 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	808,893	11,999,185	8,326,488	1,318,353	211,867	2,524,089	3,982,516	467,362
2 Baker	127,618	1,189,308	1,802,868	313,302	0	404,360	1,221,822	78,069
3 Bay	733,011	9,433,976	7,820,371	1,290,995	151,548	2,192,126	3,956,722	448,041
4 Bradford	108,764	1,260,483	983,329	240,988	0	259,292	725,437	50,643
5 Brevard	1,663,196	29,739,839	20,018,468	3,215,595	173,822	6,035,052	10,440,772	1,181,448
6 Broward	5,943,979	95,274,309	59,868,766	12,024,247	417,334	21,290,306	33,231,015	4,412,729
7 Calhoun	85,104	880,744	498,865	201,604	0	189,411	453,570	34,887
8 Charlotte	349,797	6,337,909	3,432,127	769,636	0	1,323,525	3,265,762	249,815
9 Citrus	310,659	7,014,961	3,315,392	718,204	179,105	1,226,973	3,759,536	243,824
10 Clay	582,345	12,200,044	9,800,784	1,703,496	120,697	3,095,353	6,870,438	599,683
11 Collier	744,627	21,880,099	10,622,633	2,217,828	157,114	3,869,171	7,137,678	753,445
12 Columbia	285,283	4,278,370	3,870,102	511,653	0	813,714	2,021,870	160,117
13 Miami-Dade	9,584,372	138,120,519	117,853,017	15,453,271	599,745	27,481,204	20,516,462	5,707,073
14 DeSoto	152,661	2,199,158	1,936,181	313,918	28,511	404,842	783,628	79,874
15 Dixie	104,130	568,417	480,126	199,980	0	177,378	539,905	35,540
16 Duval	3,392,715	49,938,142	32,516,587	5,688,521	419,816	10,255,659	19,572,553	2,097,925
17 Escambia	1,225,375	14,796,527	10,711,632	1,767,672	219,510	3,093,836	8,758,488	641,676
18 Flagler	280,575	6,285,276	2,795,944	626,201	0	1,093,962	2,568,006	209,743
19 Franklin	87,939	481,229	279,687	164,484	0	103,458	445,061	20,608
20 Gadsden	160,771	1,640,440	1,439,009	312,238	0	410,627	1,547,861	81,938
21 Gilchrist	81,992	1,042,428	567,809	220,805	0	227,338	448,654	43,560
22 Glades	88,682	595,542	417,961	184,222	0	132,564	265,673	29,236
23 Gulf	95,887	215,969	388,394	192,189	0	159,386	362,370	31,122
24 Hamilton	99,712	513,820	340,690	176,360	0	124,788	437,221	26,262
25 Hardee	131,725	1,931,811	1,153,562	324,644	0	419,383	1,124,188	85,268
26 Hendry	207,630	2,389,415	1,848,392	412,053	0	583,524	1,497,435	119,383
27 Hernando	490,439	9,916,268	5,361,294	1,040,334	15,965	1,858,027	5,074,973	361,305
28 Highlands	315,238	4,234,514	2,494,519	605,624	0	1,022,438	2,687,843	198,189
29 Hillsborough	3,477,666	83,099,530	50,055,924	9,390,521	574,197	17,235,515	31,071,678	3,457,728
30 Holmes	100,265	1,083,911	687,591	236,195	0	254,650	724,378	50,034
31 Indian River	425,066	5,512,804	3,875,319	858,799	0	1,403,073	3,957,331	284,038
32 Jackson	171,887	2,290,213	1,275,194	364,442	49,256	524,835	1,580,349	103,363
33 Jefferson	86,184	327,882	311,644	144,194	0	59,112	219,890	11,160
34 Lafayette	75,893	280,398	204,505	160,977	0	107,463	172,700	19,695
35 Lake	880,645	15,041,571	9,869,466	1,898,136	0	3,532,504	8,441,656	680,750
36 Lee	1,626,073	40,174,125	21,998,140	4,060,306	278,008	7,430,108	23,559,265	1,501,396
37 Leon	1,222,983	17,872,104	9,878,758	1,525,175	210,509	2,688,154	5,634,705	548,494
38 Levy	171,513	1,979,003	1,277,353	336,987	0	455,639	1,574,039	87,412
39 Liberty	72,354	523,641	285,872	171,820	184,906	109,810	263,824	22,106
40 Madison	120,638	1,296,073	729,781	217,135	85,408	223,141	577,127	44,225
41 Manatee	1,093,587	20,580,256	12,260,417	2,159,502	281,893	3,942,302	7,631,001	793,106
42 Marion	872,636	16,380,550	13,071,353	1,823,404	273,905	3,418,195	10,319,143	693,184
43 Martin	369,207	7,193,188	4,091,345	945,280	38,603	1,673,622	2,850,115	306,285
44 Monroe	292,103	3,142,235	1,774,282	468,819	215	634,567	935,972	132,637
45 Nassau	213,311	3,471,425	2,607,581	608,832	0	1,024,644	3,142,328	191,905
46 Okaloosa	629,537	13,106,639	8,764,608	1,444,520	253,695	2,622,893	6,637,870	505,727
47 Okeechobee	188,631	2,893,222	2,072,791	375,777	240,278	524,874	1,549,354	105,629
48 Orange	4,957,519	58,455,625	48,124,538	9,104,021	451,253	17,408,953	30,098,773	3,259,668
49 Osceola	1,103,005	18,895,845	14,474,542	2,925,391	85,978	6,136,761	11,370,631	1,045,573
50 Palm Beach	4,301,579	72,647,894	42,614,395	8,811,597	287,076	14,833,810	26,820,648	3,111,434
51 Pasco	1,370,510	30,145,687	19,850,112	3,220,953	167,227	6,229,183	16,023,386	1,185,012
52 Pinellas	3,216,892	45,673,964	24,077,908	4,427,540	417,384	8,091,429	12,209,731	1,632,312
53 Polk	1,891,819	38,313,035	26,586,064	4,339,275	372,307	8,692,458	22,898,902	1,645,080
54 Putnam	296,688	3,535,536	3,187,445	547,898	0	859,355	2,388,769	176,467
55 St. Johns	588,431	12,654,712	7,691,931	1,812,403	185,910	3,489,322	9,550,553	639,159
56 St. Lucie	752,561	17,141,329	9,949,416	1,781,120	185,891	3,338,797	10,071,125	640,939
57 Santa Rosa	384,609	10,300,244	7,962,970	1,253,810	0	2,392,417	6,666,868	448,671
58 Sarasota	950,888	23,127,153	8,692,114	2,004,914	0	3,538,817	6,283,147	695,271
59 Seminole	1,241,913	20,481,401	16,201,453	2,964,881	0	5,249,026	11,274,890	1,096,315
60 Sumter	208,180	3,791,788	1,707,963	452,354	0	717,361	991,751	136,289
61 Suwannee	145,523	584,754	1,258,875	347,162	0	482,807	1,242,935	97,973
62 Taylor	123,514	1,061,733	579,169	220,544	0	219,619	633,914	42,229
63 Union	84,507	601,860	504,639	205,890	47,202	182,005	476,498	36,567
64 Volusia	1,612,072	23,959,742	16,941,626	2,687,004	242,686	5,030,238	10,701,713	1,015,319
65 Wakulla	136,684	1,600,752	965,906	321,167	0	427,301	1,517,501	83,514
66 Walton	222,484	2,891,998	1,832,404	486,446	51,591	869,627	2,201,850	149,769
67 Washington	110,225	803,967	959,836	246,218	212,378	288,765	911,517	52,947
69 FAMU Lab School	66,786	36,386	330,266	138,094	0	60,904	0	9,188
70 FAU - Palm Beach	70,728	112,058	297,962	163,006	0	269,996	0	18,375
71 FAU - St. Lucie	72,623	199,191	420,353	173,511	0	107,121	0	23,039
72 FSU Lab - Broward	67,528	169,390	142,836	144,814	0	52,155	0	11,179
73 FSU Lab - Leon	74,730	326,121	286,951	183,278	0	138,869	0	28,119
74 UF Lab School	70,723	242,933	297,783	160,895	0	98,936	0	18,703
75 Virtual School	0	407,804	0	1,476,576	0	2,900,339	0	0
Total	64,456,019	1,060,770,374	711,976,378	130,000,000	7,872,790	230,743,258	438,875,286	45,286,750

2017-18 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Student Supplement	Additional Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior Year Adjustments	Proration To Appropriation	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	93,585	953,994	0	34,113	162,223,003	64,172,635	(86,652)	(20,907)	97,942,809
2 Baker	924	576,457	0	5,621	29,288,489	3,752,738	37,915	(3,775)	25,569,891
3 Bay	4,818	926,958	952,187	33,337	154,679,060	68,951,677	(37,496)	(19,935)	85,669,952
4 Bradford	5,053	548,287	0	3,572	19,525,344	4,043,441	104,773	(2,516)	15,584,160
5 Brevard	32,991	1,630,682	2,526,470	87,896	414,818,113	160,446,482	(499,954)	(53,461)	253,818,216
6 Broward	0	4,699,586	0	337,603	1,506,407,260	782,307,293	(657,668)	(194,142)	723,248,157
7 Calhoun	12,927	534,339	0	2,455	14,560,628	1,829,866	32,283	(1,877)	12,761,168
8 Charlotte	0	740,468	0	18,558	86,272,954	71,250,974	(16,530)	(11,119)	14,994,331
9 Citrus	5,344	735,115	0	17,100	84,456,488	39,425,778	(47,492)	(10,884)	44,972,334
10 Clay	44,784	1,081,841	497,322	45,031	216,176,746	44,793,061	433,795	(27,860)	171,789,620
11 Collier	0	1,222,133	0	59,611	272,676,485	246,121,859	(84,292)	(35,142)	26,435,192
12 Columbia	32,319	657,121	0	11,244	59,239,235	11,316,232	(27,611)	(7,635)	47,887,757
13 Miami-Dade	0	5,951,720	90,657	434,809	1,979,508,914	1,281,821,103	(53,993)	(255,114)	697,378,704
14 DeSoto	1,102	576,384	0	5,639	29,622,392	6,914,780	10,266	(3,818)	22,714,060
15 Dixie	3,846	533,821	0	2,409	13,454,122	2,168,063	(16,062)	(1,734)	11,268,263
16 Duval	3,821	2,508,082	1,636,683	157,998	738,970,846	260,820,987	(337,823)	(95,237)	477,716,799
17 Escambia	115,553	1,121,715	1,887,480	46,850	227,165,176	75,149,207	(162,301)	(29,276)	151,824,392
18 Flagler	61,631	701,025	0	14,492	70,311,675	37,389,789	92,187	(9,062)	33,005,011
19 Franklin	0	519,646	0	1,403	7,563,486	6,735,785	(14,048)	(975)	812,678
20 Gadsden	3,396	577,436	0	5,591	31,023,062	6,261,798	2,776	(3,998)	24,760,042
21 Gilchrist	4,698	540,022	0	2,999	17,149,140	2,919,130	(25,253)	(2,210)	14,202,547
22 Glades	1,573	526,347	282,054	1,962	11,280,126	2,548,562	(5,121)	(1,454)	8,724,989
23 Gulf	685	529,942	0	2,188	11,411,753	7,192,621	3,102	(1,471)	4,220,763
24 Hamilton	10,709	524,629	0	1,739	10,026,473	3,209,031	(9,111)	(1,292)	6,807,039
25 Hardee	10,208	581,233	0	5,943	30,218,286	6,745,848	32,327	(3,894)	23,500,871
26 Hendry	693	610,851	0	8,421	43,545,285	8,131,901	(7,683)	(5,612)	35,400,089
27 Hernando	98,541	849,259	0	26,231	130,131,787	39,162,939	(339,433)	(16,771)	90,612,644
28 Highlands	45,147	693,193	0	13,908	69,611,179	21,308,031	21,534	(8,971)	48,315,711
29 Hillsborough	0	3,832,044	1,256,941	262,943	1,229,106,166	393,149,553	1,286,682	(158,404)	837,084,891
30 Holmes	36,424	549,045	0	3,436	20,231,250	2,111,619	6,344	(2,607)	18,123,368
31 Indian River	0	772,423	0	21,085	96,410,410	72,891,166	1,349	(12,425)	23,508,168
32 Jackson	21,862	598,437	0	7,071	38,811,641	6,751,271	(32,463)	(5,002)	32,022,905
33 Jefferson	1,150	511,382	0	828	5,277,580	2,639,310	(31,431)	(680)	2,606,159
34 Lafayette	4,023	518,463	0	1,303	7,727,547	1,154,375	2,084	(996)	6,574,260
35 Lake	36,840	1,164,609	0	50,548	237,317,705	87,764,871	27,911	(30,585)	149,550,160
36 Lee	0	1,931,638	63,945	111,842	523,024,332	347,279,575	69,210	(67,406)	175,746,561
37 Leon	45,801	1,030,582	0	39,976	195,454,261	70,258,664	(95,665)	(25,190)	125,074,742
38 Levy	3,670	585,749	0	6,293	34,624,530	7,765,306	100,573	(4,462)	26,955,335
39 Liberty	189	521,341	0	1,611	9,696,995	997,494	40,329	(1,250)	8,738,580
40 Madison	3,304	541,893	0	2,895	16,565,197	3,033,847	(23,201)	(2,135)	13,506,014
41 Manatee	8,526	1,255,485	0	57,958	267,862,745	149,947,055	27,813	(34,521)	117,908,982
42 Marion	186,584	1,166,980	0	48,430	238,139,121	75,352,412	305,303	(30,691)	163,061,321
43 Martin	0	790,929	0	23,537	106,822,604	92,320,555	(14,162)	(13,767)	14,474,120
44 Monroe	0	626,664	1,005,846	10,030	46,819,161	42,341,479	48,353	(6,034)	4,520,001
45 Nassau	7,359	684,292	0	13,999	67,106,322	35,203,039	(7,750)	(8,648)	31,886,885
46 Okaloosa	25,404	987,986	2,658,590	37,689	182,078,474	73,073,931	(103,912)	(23,466)	108,877,165
47 Okeechobee	12,552	599,563	0	7,392	38,815,422	7,880,756	(79,390)	(5,002)	30,850,274
48 Orange	0	3,680,378	0	254,821	1,138,605,941	531,958,376	(26,927)	(146,741)	606,473,897
49 Osceola	113,152	1,532,490	0	79,669	371,998,153	106,284,287	(53,437)	(47,942)	265,612,487
50 Palm Beach	0	3,461,815	25,137	246,531	1,103,601,647	778,249,536	849,343	(142,229)	326,059,225
51 Pasco	157,439	1,641,206	0	88,048	427,276,768	113,171,325	(71,440)	(55,066)	313,978,937
52 Pinellas	0	2,057,845	25,200	122,252	562,630,090	328,963,269	130,358	(72,510)	233,724,669
53 Polk	55,443	2,104,218	0	119,750	582,355,430	143,316,669	(408,976)	(75,052)	438,554,733
54 Putnam	17,911	668,226	0	12,272	63,442,050	14,994,348	(55,769)	(8,176)	48,383,757
55 St. Johns	20,526	1,117,903	0	48,118	219,531,350	106,489,562	(208,224)	(28,293)	112,805,271
56 St. Lucie	26,369	1,121,463	0	47,231	226,809,092	88,515,702	145,037	(29,231)	138,409,196
57 Santa Rosa	38,382	927,902	1,239,645	32,283	159,356,003	41,720,213	(34,439)	(20,537)	117,580,814
58 Sarasota	0	1,165,100	0	53,575	247,841,589	223,818,768	(49,652)	(31,941)	23,941,228
59 Seminole	69,954	1,548,528	0	80,788	372,701,297	139,031,409	(169,381)	(48,033)	233,452,474
60 Sumter	0	631,663	0	9,563	44,584,882	39,782,578	(5,413)	(5,746)	4,791,145
61 Suwannee	49,341	593,206	0	6,581	33,265,399	7,282,302	(98,761)	(4,287)	25,880,049
62 Taylor	2,829	541,156	0	2,992	16,075,368	5,747,413	2,573	(2,072)	10,328,456
63 Union	2,845	535,291	0	2,577	14,377,485	1,096,933	50,038	(1,853)	13,328,737
64 Volusia	65,156	1,469,608	0	72,911	343,246,596	143,351,127	82,231	(44,237)	199,933,463
65 Wakulla	3,418	580,414	0	5,844	29,869,116	5,356,068	(48,608)	(3,849)	24,460,591
66 Walton	0	644,217	0	10,530	48,930,658	43,569,456	(14,383)	(6,306)	5,340,513
67 Washington	8,688	551,771	0	3,720	21,115,072	3,883,533	9,090	(2,721)	17,237,908
69 FAMU Lab School	0	509,082	0	655	4,348,251	0	679	(560)	4,348,370
70 FAU - Palm Beach	0	517,760	0	1,361	7,958,180	0	2,550	(1,026)	7,959,704
71 FAU - St. Lucie	0	521,932	0	1,659	8,456,491	0	1,206	(1,090)	8,456,607
72 FSU Lab - Broward	0	510,716	0	845	4,632,945	0	769	(597)	4,633,117
73 FSU Lab - Leon	2,482	526,570	0	1,936	10,673,387	0	2,099	(1,376)	10,674,110
74 UF Lab School	5,967	517,749	0	1,301	7,704,446	0	6,971	(993)	7,710,424
75 Virtual School	10,788,116	0	0	38,598	177,250,962	0	92,054	(22,844)	177,320,172
Total	12,416,054	80,000,000	14,148,157	3,444,000	16,051,847,618	7,605,390,763	0	(2,068,721)	8,444,388,134

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 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	97,942,809	(1,932,321)	1,112	96,011,600
2 Baker	25,569,891	(206,673)	(1,952)	25,361,266
3 Bay	85,669,952	(1,867,916)	(561)	83,801,475
4 Bradford	15,584,160	(359,756)	(28,875)	15,195,529
5 Brevard	253,818,216	(9,718,140)	(71,363)	244,028,713
6 Broward	723,248,157	(19,663,690)	(37,408)	703,547,059
7 Calhoun	12,761,168	(21,357)	0	12,739,811
8 Charlotte	14,994,331	(991,097)	1,310	14,004,544
9 Citrus	44,972,334	(515,238)	(2,686)	44,454,410
10 Clay	171,789,620	(2,606,999)	(7,029)	169,175,592
11 Collier	26,435,192	(1,471,031)	1,144	24,965,305
12 Columbia	47,887,757	(1,081,664)	944	46,807,037
13 Miami-Dade	697,378,704	(42,771,845)	(38,249)	654,568,610
14 DeSoto	22,714,060	(345,311)	2,021	22,370,770
15 Dixie	11,268,263	(488,029)	1,830	10,782,064
16 Duval	477,716,799	(20,521,655)	(157,673)	457,037,471
17 Escambia	151,824,392	(2,518,236)	33,913	149,340,069
18 Flagler	33,005,011	(466,691)	1,080	32,539,400
19 Franklin	812,678	(51,398)	0	761,280
20 Gadsden	24,760,042	(303,699)	(4,511)	24,451,832
21 Gilchrist	14,202,547	(271,355)	0	13,931,192
22 Glades	8,724,989	(15,886)	0	8,709,103
23 Gulf	4,220,763	(93,487)	0	4,127,276
24 Hamilton	6,807,039	(143,381)	(2,840)	6,660,818
25 Hardee	23,500,871	(36,321)	0	23,464,550
26 Hendry	35,400,089	(121,746)	0	35,278,343
27 Hernando	90,612,644	(2,037,056)	(7,357)	88,568,231
28 Highlands	48,315,711	(410,919)	1,805	47,906,597
29 Hillsborough	837,084,891	(12,605,285)	6,717	824,486,323
30 Holmes	18,123,368	(20,397)	1,357	18,104,328
31 Indian River	23,508,168	(616,666)	(3,907)	22,887,595
32 Jackson	32,022,905	(83,948)	0	31,938,957
33 Jefferson	2,606,159	(57,527)	0	2,548,632
34 Lafayette	6,574,260	(30,054)	0	6,544,206
35 Lake	149,550,160	(3,543,895)	3,387	146,009,652
36 Lee	175,746,561	(2,795,242)	(12,943)	172,938,376
37 Leon	125,074,742	(1,853,574)	(7,186)	123,213,982
38 Levy	26,955,335	(535,677)	1,093	26,420,751
39 Liberty	8,738,580	(22,980)	(4,414)	8,711,186
40 Madison	13,506,014	(21,615)	0	13,484,399
41 Manatee	117,908,982	(5,298,179)	6,958	112,617,761
42 Marion	163,061,321	(2,533,655)	2,167	160,529,833
43 Martin	14,474,120	(886,126)	6,750	13,594,744
44 Monroe	4,520,001	(194,993)	0	4,325,008
45 Nassau	31,886,885	(753,072)	0	31,133,813
46 Okaloosa	108,877,165	(1,997,551)	1,943	106,881,557
47 Okeechobee	30,850,274	(291,944)	0	30,558,330
48 Orange	606,473,897	(18,664,024)	32,662	587,842,535
49 Osceola	265,612,487	(6,440,632)	3,531	259,175,386
50 Palm Beach	326,059,225	(11,021,643)	(1,771)	315,035,811
51 Pasco	313,978,937	(5,793,279)	3,283	308,188,941
52 Pinellas	233,724,669	(7,961,339)	22,103	225,785,433
53 Polk	438,554,733	(7,968,786)	(13,943)	430,572,004
54 Putnam	48,383,757	(364,809)	1,442	48,020,390
55 St. Johns	112,805,271	(2,244,178)	1,384	110,562,477
56 St. Lucie	138,409,196	(1,441,234)	0	136,967,962
57 Santa Rosa	117,580,814	(697,794)	5,554	116,888,574
58 Sarasota	23,941,228	(3,357,838)	385	20,583,775
59 Seminole	233,452,474	(5,547,152)	4,975	227,910,297
60 Sumter	4,791,145	(294,669)	2,438	4,498,914
61 Suwannee	25,880,049	(405,341)	0	25,474,708
62 Taylor	10,328,456	(33,255)	0	10,295,201
63 Union	13,328,737	(105,741)	(2,271)	13,220,725
64 Volusia	199,933,463	(4,069,924)	8,073	195,871,612
65 Wakulla	24,460,591	(188,371)	0	24,272,220
66 Walton	5,340,513	(146,936)	0	5,193,577
67 Washington	17,237,908	(187,581)	0	17,050,327
69 FAMU Lab School	4,348,370	(8,942)	0	4,339,428
70 FAU - Palm Beach	7,959,704	(30,688)	0	7,929,016
71 FAU - St. Lucie	8,456,607	(28,148)	0	8,428,459
72 FSU Lab - Broward	4,633,117	(101,483)	0	4,531,634
73 FSU Lab - Leon	10,674,110	(14,617)	0	10,659,493
74 UF Lab School	7,710,424	(9,764)	0	7,700,660
75 Virtual School	177,320,172	(258,246)	(2,692)	177,059,234

Total 8,444,388,134 (222,561,691) (248,270) 8,221,578,173

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 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	98,029,461	1,384,456	30,541,171	129,955,088	64,172,635	10,984,240	75,156,875	205,111,963
2 Baker	25,531,976	297,637	5,257,974	31,087,587	3,752,738	674,609	4,427,347	35,514,934
3 Bay	85,707,448	1,477,120	30,475,003	117,659,571	68,951,677	11,986,022	80,937,699	198,597,270
4 Bradford	15,479,387	124,294	3,487,856	19,091,537	4,043,441	704,353	4,747,794	23,839,331
5 Brevard	254,318,170	3,503,128	78,902,765	336,724,063	160,446,482	27,832,553	188,279,035	525,003,098
6 Broward	723,905,825	14,386,821	307,794,997	1,046,087,643	782,307,293	138,928,266	921,235,559	1,967,323,202
7 Calhoun	12,728,885	88,105	2,236,653	15,053,643	1,829,866	323,732	2,153,598	17,207,241
8 Charlotte	15,010,861	566,150	16,629,724	32,206,735	71,250,974	12,257,527	83,508,501	115,715,236
9 Citrus	45,019,826	273,785	15,437,239	60,730,850	39,425,778	6,809,162	46,234,940	106,965,790
10 Clay	171,355,825	1,600,254	39,520,933	212,477,012	44,793,061	8,006,024	52,799,085	265,276,097
11 Collier	26,519,484	2,901,278	53,737,546	83,158,308	246,121,859	63,658,074	309,779,933	392,938,241
12 Columbia	47,915,368	341,126	10,402,505	58,658,999	11,316,232	1,962,565	13,278,797	71,937,796
13 Miami-Dade	697,432,697	18,797,188	394,212,909	1,110,442,794	1,281,821,103	219,104,704	1,500,925,807	2,611,368,601
14 DeSoto	22,703,794	218,725	5,222,671	28,145,190	6,914,780	1,205,373	8,120,153	36,265,343
15 Dixie	11,284,325	3,563	2,273,487	13,561,375	2,168,063	379,348	2,547,411	16,108,786
16 Duval	478,054,622	7,921,548	145,382,409	631,358,579	260,820,987	46,187,050	307,008,037	938,366,616
17 Escambia	151,986,693	1,203,806	42,364,764	195,555,263	75,149,207	12,854,243	88,003,450	283,558,713
18 Flagler	32,912,824	488,443	13,036,200	46,437,467	37,389,789	6,395,509	43,785,298	90,222,765
19 Franklin	826,726	36,617	1,334,859	2,198,202	6,735,785	1,396,056	8,131,841	10,330,043
20 Gadsden	24,757,266	242,607	5,310,652	30,310,525	6,261,798	1,092,055	7,353,853	37,664,378
21 Gilchrist	14,227,800	194,953	2,776,670	17,199,423	2,919,130	510,046	3,429,176	20,628,599
22 Glades	8,730,110	58,702	1,847,735	10,636,547	2,548,562	460,020	3,008,582	13,645,129
23 Gulf	4,217,661	37,695	2,036,404	6,291,760	7,192,621	1,309,659	8,502,280	14,794,040
24 Hamilton	6,816,150	2,572	1,629,629	8,448,351	3,209,031	556,540	3,765,571	12,213,922
25 Hardee	23,468,544	293,410	5,509,202	29,271,156	6,745,848	1,157,050	7,902,898	37,174,054
26 Hendry	35,407,772	147,186	7,821,410	43,376,368	8,131,901	1,449,979	9,581,880	52,958,248
27 Hernando	90,952,077	853,433	23,525,720	115,331,230	39,162,939	6,701,871	45,864,810	161,196,040
28 Highlands	48,294,177	339,821	12,774,675	61,408,673	21,308,033	3,711,786	25,019,817	86,428,490
29 Hillsborough	835,798,209	9,106,953	239,175,657	1,084,080,819	393,149,551	67,634,744	460,784,297	1,544,865,116
30 Holmes	18,117,024	143,588	3,085,745	21,346,357	2,111,619	371,034	2,482,653	23,829,010
31 Indian River	23,506,819	507,658	19,119,749	43,134,226	72,891,166	12,694,434	85,585,600	128,719,826
32 Jackson	32,055,368	402,911	6,481,817	38,940,096	6,751,271	1,199,228	7,950,499	46,890,595
33 Jefferson	2,637,590	1,224	742,817	3,381,631	2,639,310	452,799	3,092,109	6,473,740
34 Lafayette	6,572,176	1,927	1,179,073	7,753,176	1,154,375	204,324	1,358,699	9,111,875
35 Lake	149,522,249	1,503,074	45,941,133	196,966,456	87,764,871	15,161,229	102,926,100	299,892,556
36 Lee	175,677,351	3,572,928	100,816,430	280,066,709	347,279,575	58,863,612	406,143,187	686,209,896
37 Leon	125,170,407	2,241,393	36,387,449	163,799,249	70,258,664	12,173,611	82,432,275	246,231,524
38 Levy	26,854,762	9,307	5,676,662	32,540,731	7,765,306	1,345,483	9,110,789	41,651,520
39 Liberty	8,698,251	2,382	1,343,573	10,044,206	997,494	178,670	1,176,164	11,220,370
40 Madison	13,529,215	101,623	2,623,476	16,254,314	3,033,847	530,214	3,564,061	19,818,375
41 Manatee	117,881,169	2,134,563	52,733,814	172,749,546	149,947,055	25,742,575	175,689,630	348,439,176
42 Marion	162,756,018	1,761,520	43,472,491	207,990,029	75,352,412	13,110,864	88,463,276	296,453,305
43 Martin	14,488,282	1,334,822	21,256,409	37,079,513	92,320,555	16,115,700	108,436,255	145,515,768
44 Monroe	4,471,648	410,798	9,175,218	14,057,664	42,341,479	19,696,161	62,037,640	76,095,304
45 Nassau	31,894,635	659,952	12,752,836	45,307,423	35,203,039	6,086,887	41,289,926	86,597,349
46 Okaloosa	108,981,077	2,235,536	33,998,655	145,215,268	73,073,931	12,594,309	85,668,240	230,883,508
47 Okeechobee	30,929,664	122,771	6,566,869	37,619,304	7,880,756	1,352,640	9,233,396	46,852,700
48 Orange	606,500,824	8,891,081	232,877,395	848,269,300	531,958,376	94,920,054	626,878,430	1,475,147,730
49 Osceola	265,665,924	2,162,650	71,721,504	339,550,078	106,284,287	17,662,885	123,947,172	463,497,250
50 Palm Beach	325,209,882	9,776,802	218,968,405	553,955,089	778,249,536	136,554,223	914,803,759	1,468,758,848
51 Pasco	314,050,377	3,759,778	78,370,050	396,180,205	113,171,325	19,609,023	132,780,348	528,960,553
52 Pinellas	233,594,311	3,589,785	110,158,544	347,342,640	328,963,269	57,829,501	386,792,770	734,135,410
53 Polk	438,963,709	3,582,672	109,451,576	551,997,957	143,316,669	25,182,257	168,498,926	720,496,883
54 Putnam	48,439,526	447,845	11,364,556	60,251,927	14,994,348	2,731,557	17,725,905	77,977,832
55 St. Johns	113,013,495	3,061,770	42,055,942	158,131,207	106,489,562	18,545,796	125,035,358	283,166,565
56 St. Lucie	138,264,159	2,497,464	42,609,933	183,371,556	88,515,702	15,305,073	103,820,775	287,192,331
57 Santa Rosa	117,615,253	1,432,790	29,351,043	148,399,086	41,720,213	7,081,171	48,801,384	197,200,470
58 Sarasota	23,990,880	2,611,710	47,711,678	74,314,268	223,818,768	42,266,205	266,084,973	340,399,241
59 Seminole	233,621,855	3,841,951	71,464,190	308,927,996	139,031,409	24,117,693	163,149,102	472,077,098
60 Sumter	4,796,558	516,903	8,820,622	14,134,083	39,782,578	8,538,700	48,321,278	62,455,361
61 Suwannee	25,978,810	415,843	5,935,661	32,330,314	7,282,302	1,308,470	8,590,772	40,921,086
62 Taylor	10,325,883	4,425	2,690,840	13,021,148	5,747,413	1,002,347	6,749,760	19,770,908
63 Union	13,278,699	169,278	2,394,169	15,842,146	1,096,933	187,330	1,284,263	17,126,409
64 Volusia	199,851,232	2,191,705	65,999,039	268,041,976	143,351,127	25,146,961	168,498,088	436,540,064
65 Wakulla	24,509,199	277,785	5,384,578	30,171,562	5,356,068	926,964	6,283,032	36,454,594
66 Walton	5,354,896	560,149	9,618,868	15,533,913	43,569,456	13,269,525	56,838,981	72,372,894
67 Washington	17,228,818	79,618	3,204,852	20,513,288	3,883,533	657,958	4,541,491	25,054,779
69 FAMU Lab School	4,347,691	968	620,786	4,969,445	0	0	0	4,969,445
70 FAU - Palm Beach	7,957,154	114,136	1,217,292	9,288,582	0	0	0	9,288,582
71 FAU - St. Lucie	8,455,401	143,875	1,635,094	10,234,370	0	0	0	10,234,370
72 FSU Lab - Broward	4,632,348	69,051	892,667	5,594,066	0	0	0	5,594,066
73 FSU Lab - Leon	10,672,011	172,219	1,665,526	12,509,756	0	0	0	12,509,756
74 UF Lab	7,703,453	114,188	1,105,840	8,923,481	0	0	0	8,923,481
75 Virtual School	177,228,118	57,083	0	177,285,201	0	0	0	177,285,201

State 8,444,388,134 134,582,877 3,081,304,285 11,660,275,296 7,605,390,763 1,366,950,627 8,972,341,390 20,632,616,686

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2017-18 FEFP Fourth Calculation
 Appropriated Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	Total
1 Alachua	7,369.62	7,248.42	6,348.98	2,146.92	3,524.95	1,166.42	27,805.31	571.61	60.67	17.80	406.84	1,056.92	28,862.23
2 Baker	1,266.46	1,659.59	893.79	248.99	279.42	124.64	4,472.89	11.72	10.00	0.72	325.88	348.32	4,821.21
3 Bay	6,861.25	8,166.24	5,814.94	1,774.74	2,175.43	971.18	25,763.78	553.98	626.14	93.82	631.33	1,905.27	27,669.05
4 Bradford	883.92	807.92	563.32	284.43	280.53	197.50	3,017.62	0.00	17.14	1.68	91.03	109.85	3,127.47
5 Brevard	16,773.50	19,386.33	15,118.13	4,916.42	7,866.72	4,808.53	68,869.63	1,587.28	928.99	128.03	1,447.07	4,091.37	72,961.00
6 Broward	55,696.81	76,376.20	58,074.04	13,775.69	20,896.73	12,935.13	237,754.60	26,051.31	1,777.19	365.79	6,561.67	34,755.96	272,510.56
7 Calhoun	526.57	670.02	424.00	153.78	177.32	105.64	2,057.33	8.42	19.63	2.61	66.45	97.11	2,154.44
8 Charlotte	3,162.99	4,168.65	3,904.43	937.11	1,505.75	770.14	14,449.07	251.21	237.28	10.14	479.78	978.41	15,427.48
9 Citrus	3,729.25	4,732.89	3,636.71	675.35	1,124.48	514.67	14,413.35	96.43	114.29	4.43	429.02	644.17	15,057.52
10 Clay	7,240.85	9,800.23	8,488.34	3,090.15	4,550.10	1,925.21	35,094.88	467.65	404.76	34.67	1,031.82	1,938.90	37,033.78
11 Collier	8,501.19	12,581.80	9,609.25	1,901.88	3,951.83	2,840.93	39,386.88	5,722.39	435.39	92.46	892.32	7,142.56	46,529.44
12 Columbia	2,653.19	3,150.40	1,840.71	629.40	741.65	402.42	9,417.77	75.25	25.64	2.61	366.84	470.34	9,888.11
13 Miami-Dade	64,080.99	88,446.61	69,050.20	19,011.97	33,372.39	23,780.33	297,742.49	44,383.82	2,131.83	277.72	7,907.66	54,701.03	352,443.52
14 DeSoto	1,254.56	1,491.02	953.82	309.73	317.73	188.15	4,515.01	299.05	5.00	0.56	113.07	417.68	4,932.69
15 Dixie	592.81	608.94	347.14	212.96	229.00	121.20	2,112.05	0.00	15.28	1.13	66.35	82.76	2,194.81
16 Duval	34,192.07	37,988.72	26,242.05	7,874.01	10,896.04	5,411.07	122,603.96	4,120.42	912.36	239.11	1,682.72	6,954.61	129,558.57
17 Escambia	10,186.84	11,326.01	7,584.14	2,385.52	3,932.22	2,199.60	37,614.33	343.19	204.38	177.16	1,288.02	2,012.75	39,627.08
18 Flagler	3,029.29	4,086.82	3,187.44	536.61	904.87	529.74	12,274.77	261.29	45.78	7.42	363.54	678.03	12,952.80
19 Franklin	376.57	410.50	200.49	69.54	107.24	47.70	1,212.04	20.31	11.03	4.23	25.03	60.60	1,272.64
20 Gadsden	1,319.23	1,617.76	1,022.58	223.70	372.64	202.98	4,758.89	135.28	24.08	1.09	140.76	301.21	5,060.10
21 Gilchrist	627.90	761.00	506.66	188.64	226.70	192.24	2,503.14	38.70	53.71	3.66	90.87	186.94	2,690.08
22 Glades	540.75	635.91	220.45	118.80	153.89	49.05	1,718.85	51.06	13.40	0.00	22.16	86.62	1,805.47
23 Gulf	481.00	567.08	450.98	90.00	152.00	115.63	1,856.69	0.00	26.00	6.00	33.26	65.26	1,921.95
24 Hamilton	408.39	562.99	296.98	73.71	81.39	54.80	1,478.26	97.34	5.30	1.99	38.93	143.56	1,621.82
25 Hardee	1,286.79	1,708.67	1,062.39	214.90	354.53	209.74	4,837.02	282.53	10.62	2.67	132.93	428.75	5,265.77
26 Hendry	1,511.10	2,169.50	1,533.57	358.11	523.56	353.50	6,449.34	593.56	33.00	7.28	289.41	923.25	7,372.59
27 Hernando	5,311.26	7,098.43	5,247.52	1,265.15	1,350.28	927.74	21,200.38	351.17	201.53	39.04	520.45	1,112.19	22,312.57
28 Highlands	2,875.00	3,778.34	2,498.18	747.67	951.38	580.18	11,430.75	407.19	27.03	11.91	362.38	808.51	12,239.26
29 Hillsborough	46,565.57	57,855.21	43,816.75	13,560.86	19,720.22	7,895.65	189,414.26	17,186.85	1,493.24	259.98	5,179.64	24,119.71	213,533.97
30 Holmes	796.53	1,060.35	666.39	163.65	198.46	98.53	2,983.91	0.00	4.00	0.31	101.65	105.96	3,089.87
31 Indian River	3,902.67	5,393.51	3,932.92	789.12	1,362.26	912.97	16,293.45	658.24	126.90	22.75	439.58	1,247.47	17,540.92
32 Jackson	1,492.09	2,069.77	1,400.91	420.09	422.43	175.94	5,981.23	57.88	84.13	2.59	257.41	402.01	6,383.24
33 Jefferson	181.93	253.45	108.29	58.29	31.39	24.71	658.06	16.08	0.00	2.50	12.55	31.13	689.19
34 Lafayette	278.63	373.77	224.97	65.22	105.81	36.65	1,085.05	55.91	3.35	1.05	70.93	131.24	1,216.29
35 Lake	10,358.94	13,052.81	8,857.88	1,894.48	2,951.65	1,831.11	38,946.87	1,385.72	449.03	39.34	1,219.12	3,093.21	42,040.08
36 Lee	21,204.47	26,215.04	19,020.68	4,424.65	7,784.58	5,455.35	84,104.77	6,049.03	359.40	59.71	2,146.67	8,614.81	92,719.58
37 Leon	8,456.93	10,397.23	7,451.07	2,438.85	2,469.76	1,471.07	32,684.91	358.24	300.50	37.83	491.09	1,187.66	33,872.57
38 Levy	1,366.98	1,601.57	857.52	355.50	548.02	372.17	5,101.76	118.94	17.03	3.89	156.53	296.39	5,398.15
39 Liberty	302.27	458.98	249.86	105.28	78.28	49.40	1,244.07	8.08	46.49	4.74	61.79	121.10	1,365.17
40 Madison	718.13	832.14	513.96	217.06	207.77	135.95	2,625.01	0.00	2.83	0.00	103.31	106.14	2,731.15
41 Manatee	9,974.38	13,831.11	9,532.51	3,391.00	4,509.40	2,858.65	44,097.05	3,645.91	244.85	32.87	958.06	4,881.69	48,978.74
42 Marion	9,951.00	12,215.78	8,675.72	2,521.05	3,894.78	2,650.37	39,908.70	1,502.44	120.55	15.47	1,260.80	2,899.26	42,807.96
43 Martin	3,635.55	5,019.19	4,477.69	1,011.78	1,677.09	775.64	16,596.94	1,602.55	184.62	55.07	475.61	2,317.85	18,914.79
44 Monroe	1,905.60	2,347.99	1,615.50	514.54	686.18	342.67	7,412.48	559.82	45.34	2.02	171.39	778.57	8,191.05
45 Nassau	2,868.26	3,666.53	2,663.54	611.17	935.30	538.27	11,283.07	99.78	49.70	7.55	411.08	568.11	11,851.18
46 Okaloosa	8,043.64	9,611.38	6,462.09	1,777.58	2,507.12	1,157.29	29,559.10	714.89	196.37	63.82	697.28	1,672.36	31,231.46
47 Okeechobee	1,212.01	1,702.62	1,260.68	396.65	720.22	439.51	5,731.69	590.00	2.81	2.69	196.02	791.52	6,523.21
48 Orange	41,883.77	55,554.19	42,302.57	7,581.34	15,452.46	10,225.98	173,000.31	22,449.53	2,764.33	378.46	2,709.99	28,302.31	201,302.62
49 Osceola	12,194.07	18,523.77	13,958.08	2,081.26	3,951.82	3,107.76	53,816.76	8,769.26	552.07	82.11	1,349.78	10,753.22	64,569.98
50 Palm Beach	34,798.78	49,739.44	42,355.14	13,232.29	18,620.68	7,828.44	166,574.77	19,850.31	1,097.69	356.93	4,268.69	25,573.62	192,148.39
51 Pasco	17,579.21	21,580.15	15,342.17	3,725.47	6,570.48	3,912.15	68,709.63	2,036.29	806.49	211.84	1,416.82	4,471.44	73,181.07
52 Pinellas	21,614.83	28,162.52	24,355.82	7,094.37	9,368.06	3,150.46	93,746.06	3,754.31	835.18	150.12	2,318.66	7,058.27	100,804.33
53 Polk	22,132.52	29,215.67	21,195.20	5,168.88	8,290.69	4,686.69	90,689.65	7,328.57	351.47	191.38	3,031.78	10,903.20	101,592.85
54 Putnam	2,561.67	3,344.75	1,967.00	727.35	1,009.88	638.26	10,248.91	361.97	16.62	7.52	262.78	648.89	10,897.80
55 St. Johns	9,004.49	11,371.93	8,858.04	2,491.76	4,285.35	2,400.51	38,412.08	149.10	208.56	60.09	641.80	1,059.55	39,471.63
56 St. Lucie	8,700.03	12,641.81	9,531.98	1,494.62	2,295.79	1,690.60	36,354.83	2,132.04	119.63	27.56	947.49	3,226.72	39,581.55
57 Santa Rosa	6,587.83	8,736.00	7,149.14	1,474.02	1,969.00	813.50	26,729.49	148.70	334.23	41.29	454.20	978.42	27,707.91
58 Sarasota	9,070.40	11,258.35	8,974.12	2,616.49	5,310.86	2,564.74	39,794.96	1,659.44	537.97	59.25	885.26	3,141.92	42,936.88
59 Seminole	15,052.62	18,464.00	15,510.53	3,912.35	6,972.07	3,765.62	63,677.19	2,178.01	299.16	35.43	1,513.74	4,026.34	67,703.53
60 Sumter	2,001.66	2,697.64	1,651.31	449.46	692.98	385.38	7,878.43	215.72	22.53	2.02	297.88	538.15	8,416.58
61 Suwannee	1,509.71	1,907.10	1,202.41	264.13	448.47	277.53	5,609.35	214.42	2.20	1.22	223.16	441.00	6,050.35
62 Taylor	816.59	764.09	562.36	195.40	180.11	80.84	2,599.39	0.00	6.98	1.51	0.00	8.49	2,607.88
63 Union	580.02	742.99	363.74	115.88	216.45	140.57	2,159.65	0.00	8.97	3.02	86.55	98.54	2,258.19
64 Volusia	14,142.01	17,368.69	12,803.28	3,559.88	5,925.56	3,752.06	57,551.48	2,462.43	779.68	53.20	1,854.84	5,150.15	62,701.63
65 Wakulla	1,176.18	1,546.52	1,101.94	583.75	320.95	237.11	4,966.45	0.96	20.88	4.11	165.07	191.02	5,157.47
66 Walton	2,500.65	3,107.98	2,109.67	429.02	512.46	229.30	8,889.08	233.11	3.12	0.49	123.26	359.98	9,249.06
67 Washington	775.80	924.20	718.12	189.40	306.09	226.49	3,140.10	14.80	25.44	7.79	81.64	129.67	3,269.77
69 FAMU Lab School	187.00	195.00	137.00	12.00	14.00	10.00	555.00	4.00	0.00	0.00	8.43	12.43	567.43
70 FAU - Palm Beach	221.03	337.53	504.28	21.80	33.00	6.79	1,124.43	10.36	0.00	0.00	0.00	10.36	1,134.79
71 FAU - St. Lucie	521.13	734.95	1.00	50.88	80.04	0.99	1,388.99	28.08	5.72	0.00	0.00	33.80	1,422.79
72 FSU Lab - Broward	350.29	189.93	3.00	53.07	78.67	0.00	674.96	15.40					

2017-18 FEFP Fourth Calculation
Unweighted FTE by Program

District	Group 1						Group 1 Total	Group 2					Group 2 Total	Grand Total
	101	102	103	111	112	113		130	254	255	300	-12-		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-			
1 Alachua	7,384.37	7,123.94	6,249.67	2,089.25	3,831.54	1,292.23	27,971.00	587.87	54.46	12.83	498.69	1,153.85	29,124.85	
2 Baker	1,338.88	1,647.69	909.20	245.90	284.56	135.92	4,562.15	10.30	17.01	2.30	313.14	342.75	4,904.90	
3 Bay	6,748.05	8,056.95	5,769.16	1,779.05	2,179.08	960.41	25,492.70	530.02	624.40	89.62	653.67	1,897.71	27,390.41	
4 Bradford	777.19	793.11	546.39	330.95	350.66	194.15	2,992.45	0.00	21.42	5.72	78.15	105.29	3,097.74	
5 Brevard	16,443.18	19,623.40	15,070.91	4,605.42	8,015.35	4,928.27	68,686.53	1,453.48	831.35	107.89	1,456.83	3,849.55	72,536.08	
6 Broward	56,704.11	76,357.47	57,924.91	13,519.42	20,445.19	12,447.90	237,399.00	23,249.15	1,719.80	449.15	6,596.90	32,015.00	269,414.00	
7 Calhoun	510.75	680.68	434.94	173.91	196.35	111.44	2,108.07	4.74	19.37	2.63	68.14	94.88	2,202.95	
8 Charlotte	3,160.25	4,051.68	3,950.84	902.92	1,529.46	826.97	14,422.12	256.01	248.02	11.22	489.27	1,004.52	15,426.64	
9 Citrus	3,772.31	4,694.16	3,560.20	730.67	1,164.50	513.67	14,435.51	118.62	101.99	3.37	423.76	647.74	15,083.25	
10 Clay	7,394.65	9,837.47	8,709.50	3,019.96	4,575.93	1,997.57	35,535.08	480.79	373.03	28.55	909.11	1,791.48	37,326.56	
11 Collier	8,594.28	12,761.81	9,493.24	1,884.09	3,890.34	2,855.12	39,478.88	5,288.72	491.43	62.95	1,004.64	6,847.74	46,326.62	
12 Columbia	2,742.18	3,120.50	1,889.75	678.35	735.93	401.04	9,567.75	74.18	21.50	3.36	412.94	511.98	10,079.73	
13 Miami-Dade	64,492.06	88,531.45	69,116.61	18,779.37	34,305.86	23,948.92	299,174.27	40,188.08	1,993.78	270.33	8,115.08	50,567.27	349,741.54	
14 DeSoto	1,218.70	1,497.91	976.79	319.89	305.57	204.54	4,523.40	267.37	3.00	0.84	105.62	376.83	4,900.23	
15 Dixie	585.87	630.92	349.88	194.00	204.99	130.44	2,096.10	0.00	15.00	1.44	57.18	73.62	2,169.72	
16 Duval	33,317.81	37,322.55	25,991.22	8,353.00	11,488.29	5,561.07	122,033.94	3,946.26	967.72	225.87	1,649.75	6,789.60	128,823.54	
17 Escambia	10,334.53	11,217.43	7,574.17	2,421.46	4,049.20	2,350.57	37,947.36	353.48	219.54	145.34	1,218.84	1,937.20	39,884.56	
18 Flagler	3,002.25	3,985.17	3,228.49	535.32	940.90	551.77	12,243.90	250.75	38.47	3.76	359.39	652.37	12,896.27	
19 Franklin	350.31	408.37	202.43	87.73	105.52	45.71	1,200.07	15.45	17.59	4.00	23.26	60.30	1,260.37	
20 Gadsden	1,253.52	1,553.91	925.25	250.49	352.68	185.95	4,521.80	303.87	45.45	2.00	94.57	445.89	4,967.69	
21 Gilchrist	601.09	720.62	461.60	224.57	205.20	181.36	2,394.44	38.78	41.27	4.68	88.32	173.05	2,567.49	
22 Glades	464.06	600.18	211.14	138.32	142.84	42.34	1,598.88	62.09	11.51	0.00	17.78	91.38	1,690.26	
23 Gulf	457.00	582.23	422.31	129.34	152.86	98.80	1,842.54	10.32	32.01	6.95	29.06	78.34	1,920.88	
24 Hamilton	407.19	543.57	280.45	60.64	88.52	37.78	1,418.15	98.29	3.50	0.62	59.46	161.87	1,580.02	
25 Hardee	1,300.12	1,653.60	1,063.21	224.93	367.92	201.37	4,811.15	245.63	9.00	2.22	143.33	400.18	5,211.33	
26 Hendry	1,567.49	2,107.83	1,427.64	323.27	473.83	366.45	6,266.51	514.45	30.27	8.22	291.89	844.83	7,111.34	
27 Hernando	5,338.67	7,129.62	5,092.88	1,346.40	1,496.18	893.24	21,296.99	371.52	163.70	40.30	533.32	1,108.84	22,405.83	
28 Highlands	2,963.04	3,817.70	2,535.53	764.38	923.56	536.89	11,541.10	450.26	30.01	8.67	363.78	852.72	12,393.82	
29 Hillsborough	47,842.69	58,210.77	44,499.08	12,820.70	19,478.59	7,881.48	190,733.31	15,932.60	1,566.47	273.03	5,253.62	23,025.72	213,759.03	
30 Holmes	826.76	1,084.34	628.95	161.16	210.12	98.77	3,010.10	0.00	2.00	0.76	133.50	136.26	3,146.36	
31 Indian River	3,978.47	5,303.87	3,902.74	822.02	1,419.08	907.21	16,333.39	615.00	129.10	19.09	380.07	1,143.26	17,476.65	
32 Jackson	1,518.89	1,995.66	1,353.23	412.34	413.36	193.10	5,886.58	63.07	94.44	8.37	262.52	428.40	6,314.98	
33 Jefferson	213.92	256.16	147.36	34.41	26.38	20.00	698.23	11.98	3.49	1.00	15.49	31.96	730.19	
34 Lafayette	266.87	359.07	212.99	73.63	97.04	44.93	1,054.53	48.79	2.00	1.04	78.09	129.92	1,184.45	
35 Lake	10,364.93	13,133.06	8,770.24	2,145.30	3,165.10	1,992.46	39,571.09	1,354.35	447.05	48.04	1,215.81	3,065.25	42,636.34	
36 Lee	21,536.04	25,991.74	19,059.97	3,979.57	7,605.32	5,235.27	83,407.91	5,769.44	384.29	59.57	2,221.94	8,435.24	91,843.15	
37 Leon	8,576.75	10,311.97	7,489.73	2,509.62	2,470.11	1,475.11	32,833.29	382.33	289.33	37.87	495.32	1,204.85	34,038.14	
38 Levy	1,396.96	1,689.82	861.12	362.13	532.57	359.49	5,202.09	106.02	17.08	1.28	174.52	298.90	5,500.99	
39 Liberty	281.70	462.12	250.41	107.92	99.18	53.18	1,254.51	10.54	38.35	5.70	59.95	114.54	1,369.05	
40 Madison	697.75	801.62	508.81	211.06	221.27	130.77	2,571.28	4.58	0.50	0.00	111.16	116.24	2,687.52	
41 Manatee	10,204.46	13,741.48	9,542.88	3,233.71	4,407.07	2,787.45	43,917.05	3,242.71	222.62	53.92	1,029.95	4,549.20	48,466.25	
42 Marion	9,871.09	12,498.26	8,538.59	2,451.38	3,749.34	2,607.87	39,716.53	1,527.62	139.79	21.67	1,382.86	3,071.94	42,788.47	
43 Martin	3,638.01	5,108.30	4,455.55	1,039.46	1,588.38	758.03	16,587.73	1,383.12	40.18	180.27	472.53	2,076.10	18,663.83	
44 Monroe	1,817.98	2,277.76	1,629.34	498.46	731.34	382.22	7,337.10	579.26	48.63	6.06	154.78	788.73	8,125.83	
45 Nassau	2,904.35	3,578.81	2,617.30	659.52	941.59	576.61	11,278.18	101.59	48.72	9.77	384.56	544.64	11,822.82	
46 Okaloosa	7,916.24	9,516.69	6,475.50	1,837.97	2,625.02	1,221.39	29,592.81	731.45	218.56	46.44	716.28	1,712.73	31,305.54	
47 Okeechobee	1,137.63	1,663.53	1,237.39	432.99	752.97	445.71	5,670.22	524.08	7.50	1.62	183.79	716.99	6,387.21	
48 Orange	42,471.34	56,130.13	43,050.39	7,473.27	15,553.20	10,484.34	175,162.67	22,264.02	2,870.58	356.87	3,375.12	28,866.59	204,029.26	
49 Osceola	12,436.85	18,704.67	14,373.02	2,339.11	4,178.43	3,231.30	55,263.38	8,950.62	551.79	82.21	1,388.82	10,973.44	66,236.82	
50 Palm Beach	35,752.29	49,337.80	42,108.05	12,620.13	18,696.58	7,878.85	166,393.70	17,932.84	1,059.85	332.21	4,289.26	23,614.16	190,007.86	
51 Pasco	17,249.44	21,370.59	16,331.10	3,769.97	6,653.07	3,917.28	69,291.45	1,853.64	810.93	160.26	1,094.94	3,919.77	73,211.22	
52 Pinellas	21,579.35	27,610.54	22,514.30	7,090.75	9,660.22	4,003.05	92,458.21	6,352.04	840.16	129.13	2,860.11	7,481.44	99,939.65	
53 Polk	22,535.57	29,054.46	21,185.94	5,326.50	8,739.66	5,063.97	91,906.10	7,193.49	386.64	206.48	3,221.91	11,008.52	102,914.62	
54 Putnam	2,481.77	3,172.80	1,922.18	801.77	1,113.04	582.13	10,073.69	381.74	18.00	5.28	313.42	718.44	10,792.13	
55 St. Johns	9,219.45	11,368.72	8,717.91	2,264.15	4,468.93	2,456.28	38,495.44	182.71	243.64	71.90	646.34	1,144.59	39,640.03	
56 St. Lucie	8,594.74	12,424.62	9,653.73	1,648.89	2,452.01	1,726.30	36,500.29	2,358.54	109.49	28.43	871.69	3,368.15	39,868.44	
57 Santa Rosa	6,406.74	8,623.82	6,817.35	1,477.73	2,175.43	942.98	26,444.05	154.95	352.88	35.58	463.55	1,006.96	27,451.01	
58 Sarasota	9,052.84	11,165.23	9,064.06	2,697.06	5,202.39	2,580.92	39,762.50	1,538.98	534.02	47.79	784.56	2,905.35	42,667.85	
59 Seminole	14,892.21	18,103.01	14,901.45	3,960.26	7,128.71	4,178.71	63,164.35	2,231.04	264.99	35.81	1,569.49	4,101.33	67,265.68	
60 Sumter	2,072.55	2,736.85	1,637.58	496.65	693.19	375.69	8,012.51	145.97	33.63	2.56	251.85	434.01	8,446.52	
61 Suwannee	1,498.77	1,832.31	1,153.89	314.09	475.49	275.74	5,550.29	212.81	1.50	1.21	213.56	429.08	5,979.37	
62 Taylor	783.04	834.30	485.62	217.74	176.46	75.62	2,572.78	0.00	4.00	0.28	63.18	67.46	2,640.24	
63 Union	580.76	734.31	354.80	148.32	204.70	130.06	2,152.95	0.00	11.01	3.70	96.33	111.04	2,263.99	
64 Volusia	14,037.17	17,445.67	12,499.84	3,454.86	5,889.82	3,912.36	57,239.72	2,305.49	798.04	49.38	1,810.18	4,963.09	62,202.81	
65 Wakulla	1,141.80	1,571.54	1,097.38	570.82	325.08	252.39	4,959.01	1.70	17.50	3.89	176.66	199.75	5,158.76	
66 Walton	2,448.18	3,101.42	2,155.18	432.17	525.64	230.45	8,893.04	247.33	2.10	2.45	106.97	358.85	9,251.89	
67 Washington	759.90	929.29	752.12	194.16	328.30	219.27	3,183.04	15.44	24.40	8.59	89.75	138.18	3,321.22	
69 FAMU Lab School	198.74	207.19	143.83	7.55	16.18	5.53	579.02	1.63	0.00	0.00	1.97	3.60	582.62	
70 FAU - Palm Beach	206.04	319.34	539.02	20.00	35.44	8.89	1,128.73	10.56	0.00	0.06	0.00	10.62	1,139.35	
71 FAU - St. Lucie	514.07	717.46	1.00	52.00	85.00	1.00	1,370.53	28.94	7.50	0.00	0.00	36.44	1,406.97	
72 FSU Lab - Broward	367.77	160.6												

2017-18 FEFP Fourth Calculation
 Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,473.62	10,955.48	7,541.90	27,971.00	587.87	54.46	12.83	498.69	1,153.85	29,124.85
2 Baker	1,584.78	1,932.25	1,045.12	4,562.15	10.30	17.01	2.30	313.14	342.75	4,904.90
3 Bay	8,527.10	10,236.03	6,729.57	25,492.70	530.02	624.40	89.62	653.67	1,897.71	27,390.41
4 Bradford	1,108.14	1,143.77	740.54	2,992.45	0.00	21.42	5.72	78.15	105.29	3,097.74
5 Brevard	21,048.60	27,638.75	19,999.18	68,686.53	1,453.48	831.35	107.89	1,456.83	3,849.55	72,536.08
6 Broward	70,223.53	96,802.66	70,372.81	237,399.00	23,249.15	1,719.80	449.15	6,596.90	32,015.00	269,414.00
7 Calhoun	684.66	877.03	546.38	2,108.07	4.74	19.37	2.63	68.14	94.88	2,202.95
8 Charlotte	4,063.17	5,581.14	4,777.81	14,422.12	256.01	248.02	11.22	489.27	1,004.52	15,426.64
9 Citrus	4,502.98	5,858.66	4,073.87	14,435.51	118.62	101.99	3.37	423.76	647.74	15,083.25
10 Clay	10,414.61	14,413.40	10,707.07	35,535.08	480.79	373.03	28.55	909.11	1,791.48	37,326.56
11 Collier	10,478.37	16,652.15	12,348.36	39,478.88	5,288.72	491.43	62.95	1,004.64	6,847.74	46,326.62
12 Columbia	3,420.53	3,856.43	2,290.79	9,567.75	74.18	21.50	3.36	412.94	511.98	10,079.73
13 Miami-Dade	83,271.43	122,837.31	93,065.53	299,174.27	40,188.08	1,993.78	270.33	8,115.08	50,567.27	349,741.54
14 DeSoto	1,538.59	1,803.48	1,181.33	4,523.40	267.37	3.00	0.84	105.62	376.83	4,900.23
15 Dixie	779.87	835.91	480.32	2,096.10	0.00	15.00	1.44	57.18	73.62	2,169.72
16 Duval	41,670.81	48,810.84	31,552.29	122,033.94	3,946.26	967.72	225.87	1,649.75	6,789.60	128,823.54
17 Escambia	12,755.99	15,266.63	9,924.74	37,947.36	353.48	219.54	145.34	1,218.84	1,937.20	39,884.56
18 Flagler	3,537.57	4,926.07	3,780.26	12,243.90	250.75	38.47	3.76	359.39	652.37	12,896.27
19 Franklin	438.04	513.89	248.14	1,200.07	15.45	17.59	4.00	23.26	60.30	1,260.37
20 Gadsden	1,504.01	1,906.59	1,111.20	4,521.80	303.87	45.45	2.00	94.57	445.89	4,967.69
21 Gilchrist	825.66	925.82	642.96	2,394.44	38.78	41.27	4.68	88.32	173.05	2,567.49
22 Glades	602.38	743.02	253.48	1,598.88	62.09	11.51	0.00	17.78	91.38	1,690.26
23 Gulf	586.34	735.09	521.11	1,842.54	10.32	32.01	6.95	29.06	78.34	1,920.88
24 Hamilton	467.83	632.09	318.23	1,418.15	98.29	3.50	0.62	59.46	161.87	1,580.02
25 Hardee	1,525.05	2,021.52	1,264.58	4,811.15	245.63	9.00	2.22	143.33	400.18	5,211.33
26 Hendry	1,890.76	2,581.66	1,794.09	6,266.51	514.45	30.27	8.22	291.89	844.83	7,111.34
27 Hernando	6,685.07	8,625.80	5,986.12	21,296.99	371.52	163.70	40.30	533.32	1,108.84	22,405.83
28 Highlands	3,727.42	4,741.26	3,072.42	11,541.10	450.26	30.01	8.67	363.78	852.72	12,393.82
29 Hillsborough	60,663.39	77,689.36	52,380.56	190,733.31	15,932.60	1,566.47	273.03	5,253.62	23,025.72	213,759.03
30 Holmes	987.92	1,294.46	727.72	3,010.10	0.00	2.00	0.76	133.50	136.26	3,146.36
31 Indian River	4,800.49	6,722.95	4,809.95	16,333.39	615.00	129.10	19.09	380.07	1,143.26	17,476.65
32 Jackson	1,931.23	2,409.02	1,546.33	5,886.58	63.07	94.44	8.37	262.52	428.40	6,314.98
33 Jefferson	248.33	282.54	167.36	698.23	11.98	3.49	1.00	15.49	31.96	730.19
34 Lafayette	340.50	456.11	257.92	1,054.53	48.79	2.00	1.04	78.09	129.92	1,184.45
35 Lake	12,510.23	16,298.16	10,762.70	39,571.09	1,354.35	447.05	48.04	1,215.81	3,065.25	42,636.34
36 Lee	25,515.61	33,597.06	24,295.24	83,407.91	5,769.44	384.29	59.57	2,221.94	8,435.24	91,843.15
37 Leon	11,086.37	12,782.08	8,964.84	32,833.29	382.33	289.33	37.87	495.32	1,204.85	34,038.14
38 Levy	1,759.09	2,222.39	1,220.61	5,202.09	106.02	17.08	1.28	174.52	298.90	5,500.99
39 Liberty	389.62	561.30	303.59	1,254.51	10.54	38.35	5.70	59.95	114.54	1,369.05
40 Madison	908.81	1,022.89	639.58	2,571.28	4.58	0.50	0.00	111.16	116.24	2,687.52
41 Manatee	13,438.17	18,148.55	12,330.33	43,917.05	3,242.71	222.62	53.92	1,029.95	4,549.20	48,466.25
42 Marion	12,322.47	16,247.60	11,146.46	39,716.53	1,527.62	139.79	21.67	1,382.86	3,071.94	42,788.47
43 Martin	4,677.47	6,696.68	5,213.58	16,587.73	1,383.12	40.18	180.27	472.53	2,076.10	18,663.83
44 Monroe	2,316.44	3,009.10	2,011.56	7,337.10	579.26	48.63	6.06	154.78	788.73	8,125.83
45 Nassau	3,563.87	4,520.40	3,193.91	11,278.18	101.59	48.72	9.77	384.56	544.64	11,822.82
46 Okaloosa	9,754.21	12,141.71	7,696.89	29,592.81	731.45	218.56	46.44	716.28	1,712.73	31,305.54
47 Okeechobee	1,570.62	2,416.50	1,683.10	5,670.22	524.08	7.50	1.62	183.79	716.99	6,387.21
48 Orange	49,944.61	71,683.33	53,534.73	175,162.67	22,264.02	2,870.58	356.87	3,375.12	28,866.59	204,029.26
49 Osceola	14,775.96	22,883.10	17,604.32	55,263.38	8,950.62	551.79	82.21	1,388.82	10,973.44	66,236.82
50 Palm Beach	48,372.42	68,034.38	49,986.90	166,393.70	17,932.84	1,059.85	332.21	4,289.26	23,614.16	190,007.86
51 Pasco	21,019.41	28,023.66	20,248.38	69,291.45	1,853.64	810.93	160.26	1,094.94	3,919.77	73,211.22
52 Pinellas	28,670.10	37,270.76	26,517.35	92,458.21	3,652.04	840.16	129.13	2,860.11	7,481.44	99,939.65
53 Polk	27,862.07	37,794.12	26,249.91	91,906.10	7,193.49	386.64	206.48	3,221.91	11,008.52	102,914.62
54 Putnam	3,283.54	4,285.84	2,504.31	10,073.69	381.74	18.00	5.28	313.42	718.44	10,792.13
55 St. Johns	11,483.60	15,837.65	11,174.19	38,495.44	182.71	243.64	71.90	646.34	1,144.59	39,640.03
56 St. Lucie	10,243.63	14,876.63	11,380.03	36,500.29	2,358.54	109.49	28.43	871.69	3,368.15	39,868.44
57 Santa Rosa	7,884.47	10,799.25	7,760.33	26,444.05	154.95	352.88	35.58	463.55	1,006.96	27,451.01
58 Sarasota	11,749.90	16,367.62	11,644.98	39,762.50	1,538.98	534.02	47.79	784.56	2,905.35	42,667.85
59 Seminole	18,852.47	25,231.72	19,080.16	63,164.35	2,231.04	264.99	35.81	1,569.49	4,101.33	67,265.68
60 Sumter	2,569.20	3,430.04	2,013.27	8,012.51	145.97	33.63	2.56	251.85	434.01	8,446.52
61 Suwannee	1,812.86	2,307.80	1,429.63	5,550.29	212.81	1.50	1.21	213.56	429.08	5,979.37
62 Taylor	1,000.78	1,010.76	561.24	2,572.78	0.00	4.00	0.28	63.18	67.46	2,640.24
63 Union	729.08	939.01	484.86	2,152.95	0.00	11.01	3.70	96.33	111.04	2,263.99
64 Volusia	17,492.03	23,335.49	16,412.20	57,239.72	2,305.49	798.04	49.38	1,810.18	4,963.09	62,202.81
65 Wakulla	1,712.62	1,896.62	1,349.77	4,959.01	1.70	17.50	3.89	176.66	199.75	5,158.76
66 Walton	2,880.35	3,627.06	2,385.63	8,893.04	247.33	2.10	2.45	106.97	358.85	9,251.89
67 Washington	954.06	1,257.59	971.39	3,183.04	15.44	24.40	8.59	89.75	138.18	3,321.22
69 FAMU Lab School	206.29	223.37	149.36	579.02	1.63	0.00	0.00	1.97	3.60	582.62
70 FAU - Palm Beach	226.04	354.78	547.91	1,128.73	10.56	0.00	0.06	0.00	10.62	1,139.35
71 FAU - St. Lucie	566.07	802.46	2.00	1,370.53	28.94	7.50	0.00	0.00	36.44	1,406.97
72 FSU Lab - Broward	430.26	240.86	3.00	674.12	13.37	0.00	0.00	0.00	13.37	687.49
73 FSU Lab - Leon	363.85	694.09	578.59	1,636.53	17.88	0.00	0.00	50.11	67.99	1,704.52
74 UF Lab	216.07	464.64	454.07	1,134.78	0.00	0.00	0.94	2.94	3.88	1,138.66
75 Virtual School	2,431.08	7,506.17	22,833.83	32,771.08	0.00	0.00	0.00	1,034.75	1,034.75	33,805.83
Total	763,854.57	1,033,552.39	753,584.77	2,550,991.73	183,254.74	20,788.35	3,845.34	65,560.07	273,448.50	2,824,440.23

2017-18 FEFP Fourth Calculation
 Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,487.30	10,955.48	7,549.44	28,992.22	712.50	197.09	70.90	499.19	1,479.68	30,471.90
2 Baker	1,754.35	1,932.25	1,046.17	4,732.77	12.48	61.56	12.71	313.45	400.20	5,132.97
3 Bay	9,439.50	10,236.03	6,736.30	26,411.83	642.38	2,259.70	495.24	654.32	4,051.64	30,463.47
4 Bradford	1,226.71	1,143.77	741.28	3,111.76	0.00	77.52	31.61	78.23	187.36	3,299.12
5 Brevard	23,300.80	27,638.75	20,019.18	70,958.73	1,761.62	3,008.66	596.20	1,458.29	6,824.77	77,783.50
6 Broward	77,737.45	96,802.66	70,443.18	244,983.29	28,177.97	6,223.96	2,482.00	6,603.50	43,487.43	288,470.72
7 Calhoun	757.92	877.03	546.93	2,181.88	5.74	70.10	14.53	68.21	158.58	2,340.46
8 Charlotte	4,497.93	5,581.14	4,782.59	14,861.66	310.28	897.58	62.00	489.76	1,759.62	16,621.28
9 Citrus	4,984.80	5,858.66	4,077.94	14,921.40	143.77	369.10	18.62	424.18	955.67	15,877.07
10 Clay	11,528.97	14,413.40	10,717.78	36,660.15	582.72	1,350.00	157.77	910.02	3,000.51	39,660.66
11 Collier	11,599.56	16,652.15	12,360.71	40,612.42	6,409.93	1,778.49	347.86	1,005.64	9,541.92	50,154.34
12 Columbia	3,786.53	3,856.43	2,293.08	9,936.04	89.91	77.81	18.57	413.35	599.64	10,535.68
13 Miami-Dade	92,181.47	122,837.31	93,158.60	308,177.38	48,707.95	7,215.49	1,493.84	8,123.20	65,540.48	373,717.86
14 DeSoto	1,703.22	1,803.48	1,182.51	4,689.21	324.05	10.86	4.64	105.73	445.28	5,134.49
15 Dixie	863.32	835.91	480.80	2,180.03	0.00	54.29	7.96	57.24	119.49	2,299.52
16 Duval	46,129.59	48,810.84	31,583.84	126,524.27	4,782.87	3,502.18	1,248.16	1,651.40	11,184.61	137,708.88
17 Escambia	14,120.88	15,266.63	9,934.66	39,322.17	428.42	794.52	803.15	1,220.06	3,246.15	42,568.32
18 Flagler	3,916.09	4,926.07	3,784.04	12,626.20	303.91	139.22	20.78	359.75	823.66	13,449.86
19 Franklin	484.91	513.89	248.39	1,247.19	18.73	63.66	22.10	23.28	127.77	1,374.96
20 Gadsden	1,664.94	1,906.59	1,112.31	4,683.84	368.29	164.48	11.05	94.66	638.48	5,322.32
21 Gilchrist	914.01	925.82	643.60	2,483.43	47.00	149.36	25.86	88.41	310.63	2,794.06
22 Glades	666.83	743.02	253.73	1,663.58	75.25	41.65	0.00	17.80	134.70	1,798.28
23 Gulf	649.08	735.09	521.63	1,905.80	12.51	115.84	38.41	29.09	195.85	2,101.65
24 Hamilton	517.89	632.09	318.55	1,468.53	119.13	12.67	3.43	59.52	194.75	1,663.28
25 Hardee	1,688.23	2,021.52	1,265.84	4,975.59	297.70	32.57	12.27	143.47	486.01	5,461.60
26 Hendry	2,093.07	2,581.66	1,795.88	6,470.61	623.51	109.55	45.42	292.18	1,070.66	7,541.27
27 Hernando	7,400.37	8,625.80	5,992.11	22,018.28	450.28	592.43	222.70	533.85	1,799.26	23,817.54
28 Highlands	4,126.25	4,741.26	3,075.49	11,943.00	545.72	108.61	47.91	364.14	1,066.38	13,009.38
29 Hillsborough	67,154.37	77,689.36	52,432.94	197,276.67	19,310.31	5,669.05	1,508.76	5,258.87	31,746.99	229,023.66
30 Holmes	1,093.63	1,294.46	728.45	3,116.54	0.00	7.24	4.20	133.63	145.07	3,261.61
31 Indian River	5,314.14	6,722.95	4,814.76	16,851.85	745.38	467.21	105.49	380.45	1,698.53	18,550.38
32 Jackson	2,137.87	2,409.02	1,547.88	6,094.77	76.44	341.78	46.25	262.78	727.25	6,822.02
33 Jefferson	274.90	282.54	167.53	724.97	14.52	12.63	5.53	15.51	48.19	773.16
34 Lafayette	376.93	456.11	258.18	1,091.22	59.13	7.24	5.75	78.17	150.29	1,241.51
35 Lake	13,848.82	16,298.16	10,773.46	40,920.44	1,641.47	1,617.87	265.47	1,217.03	4,741.84	45,662.28
36 Lee	28,245.78	33,597.06	24,319.54	86,162.38	6,992.56	1,390.75	329.18	2,224.16	10,936.65	97,099.03
37 Leon	12,272.61	12,782.08	8,973.80	34,028.49	463.38	1,047.09	209.27	495.82	2,215.56	36,244.05
38 Levy	1,947.31	2,222.39	1,221.83	5,391.53	128.50	61.81	7.07	174.69	372.07	5,763.60
39 Liberty	431.31	561.30	303.89	1,296.50	12.77	138.79	31.50	60.01	243.07	1,539.57
40 Madison	1,006.05	1,022.89	640.22	2,669.16	5.55	1.81	0.00	111.27	118.63	2,787.79
41 Manatee	14,876.05	18,148.55	12,342.66	45,367.26	3,930.16	805.66	297.96	1,030.98	6,064.76	51,432.02
42 Marion	13,640.97	16,247.60	11,157.61	41,046.18	1,851.48	505.90	119.75	1,384.24	3,861.37	44,907.55
43 Martin	5,177.96	6,696.68	5,218.79	17,093.43	1,676.34	145.41	996.17	473.00	3,290.92	20,384.35
44 Monroe	2,564.30	3,009.10	2,013.57	7,586.97	702.06	175.99	33.49	154.93	1,066.47	8,653.44
45 Nassau	3,945.20	4,520.40	3,197.10	11,662.70	123.13	176.32	53.99	384.94	738.38	12,401.08
46 Okaloosa	10,797.91	12,141.71	7,704.59	30,644.21	886.52	790.97	256.63	717.00	2,651.12	33,295.33
47 Okeechobee	1,738.68	2,416.50	1,684.78	5,839.96	635.18	27.14	8.95	183.97	855.24	6,695.20
48 Orange	55,288.68	71,683.33	53,588.26	180,560.27	26,983.99	10,388.63	1,972.06	3,378.50	42,723.18	223,283.45
49 Osceola	16,356.99	22,883.10	17,621.92	56,862.01	10,848.15	1,996.93	454.29	1,390.21	14,689.58	71,551.59
50 Palm Beach	53,548.27	68,034.38	50,036.89	171,619.54	21,734.60	3,835.60	1,835.79	4,293.55	31,699.54	203,319.08
51 Pasco	23,268.49	28,023.66	20,268.63	71,560.78	2,246.61	2,934.76	885.60	1,096.03	7,163.00	78,723.78
52 Pinellas	31,737.80	37,270.76	26,543.87	95,552.43	4,426.27	3,040.54	713.57	2,862.97	11,043.35	106,595.78
53 Polk	30,843.31	37,794.12	26,276.16	94,913.59	8,718.51	1,399.25	1,141.01	3,225.13	14,483.90	109,397.49
54 Putnam	3,634.88	4,285.84	2,506.81	10,427.53	462.67	65.14	29.18	313.73	870.72	11,298.25
55 St. Johns	12,712.35	15,837.65	11,185.36	39,735.36	221.44	881.73	397.32	646.99	2,147.48	41,882.84
56 St. Lucie	11,339.70	14,876.63	11,391.41	37,607.74	2,858.55	396.24	157.10	872.56	4,284.45	41,892.19
57 Santa Rosa	8,728.11	10,799.25	7,768.09	27,295.45	187.80	1,277.07	196.62	464.01	2,125.50	29,420.95
58 Sarasota	13,007.14	16,367.62	11,656.62	41,031.38	1,865.24	1,932.62	264.09	785.34	4,847.29	45,878.67
59 Seminole	20,869.68	25,231.72	19,099.24	65,200.64	2,704.02	959.00	197.89	1,571.06	5,431.97	70,632.61
60 Sumter	2,844.10	3,430.04	2,015.28	8,289.42	176.92	121.71	14.15	252.10	564.88	8,854.30
61 Suwannee	2,006.84	2,307.80	1,431.06	5,745.70	257.93	5.43	6.69	213.77	483.82	6,229.52
62 Taylor	1,107.86	1,010.76	561.80	2,680.42	0.00	14.48	1.55	63.24	79.27	2,759.69
63 Union	807.09	939.01	485.34	2,231.44	0.00	39.85	20.45	96.43	156.73	2,388.17
64 Volusia	19,363.68	23,335.49	16,428.61	59,127.78	2,794.25	2,888.11	272.87	1,811.99	7,767.22	66,895.00
65 Wakulla	1,895.87	1,896.62	1,351.12	5,143.61	2.06	63.33	21.50	176.84	263.73	5,407.34
66 Walton	3,188.55	3,627.06	2,388.02	9,203.63	299.76	7.60	13.54	107.08	427.98	9,631.61
67 Washington	1,056.14	1,257.59	972.36	3,286.09	18.71	88.30	47.47	89.84	244.32	3,530.41
69 FAMU Lab School	228.36	223.37	149.51	601.24	1.98	0.00	0.00	1.97	3.95	605.19
70 FAU - Palm Beach	250.23	354.78	548.46	1,153.47	12.80	0.00	0.33	0.00	13.13	1,166.60
71 FAU - St. Lucie	626.64	802.46	2.00	1,431.10	35.08	27.14	0.00	0.00	62.22	1,493.32
72 FSU Lab - Broward	476.30	240.86	3.00	720.16	16.20	0.00	0.00	0.00	16.20	736.36
73 FSU Lab - Leon	402.78	694.09	579.17	1,676.04	21.67	0.00	0.00	50.16	71.83	1,747.87
74 UF Lab	239.19	464.64	454.52	1,158.35	0.00	0.00	5.19	2.94	8.13	1,166.48
75 Virtual School	2,691.21	7,506.17	22,856.66	33,054.04	0.00	0.00	0.00	1,035.78	1,035.78	34,089.82
Total	845,587.00	1,033,552.39	754,338.31	2,633,477.70	222,104.71	75,233.07	21,249.36	65,625.59	384,212.73	3,017,690.43

2017-18 FEFP Fourth Calculation
 Funded Weighted FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
	101 & 111	102 & 112	103 & 113	130	254	255	300	-8-	-9-	-10-
1 Alachua	10,487.30	10,955.48	7,549.44	710.63	197.09	70.90	499.14	30,469.98	959.84	31,429.82
2 Baker	1,754.35	1,932.25	1,046.17	12.48	50.99	8.60	313.45	5,118.29	29.23	5,147.52
3 Bay	9,439.50	10,236.03	6,736.30	642.38	2,259.70	495.24	654.32	30,463.47	462.18	30,925.65
4 Bradford	1,226.71	1,143.77	741.28	0.00	70.13	19.55	78.23	3,279.67	6.22	3,285.89
5 Brevard	23,300.80	27,638.75	20,019.18	1,761.62	3,008.66	596.20	1,458.29	77,783.50	1,652.09	79,435.59
6 Broward	77,737.45	96,802.66	70,443.18	28,177.97	6,223.96	2,482.00	6,603.50	288,470.72	5,664.63	294,135.35
7 Calhoun	757.92	877.03	546.93	5.74	70.10	14.53	68.21	2,340.46	19.30	2,359.76
8 Charlotte	4,497.93	5,581.14	4,782.59	309.26	869.46	57.11	489.75	16,587.24	271.10	16,858.34
9 Citrus	4,984.80	5,858.66	4,077.94	143.77	369.10	18.62	424.18	15,877.07	246.68	16,123.75
10 Clay	11,528.97	14,413.40	10,717.78	582.72	1,350.00	157.77	910.02	39,660.66	896.34	40,557.00
11 Collier	11,599.56	16,652.15	12,360.71	6,409.93	1,778.49	347.86	1,005.64	50,154.34	1,190.92	51,345.26
12 Columbia	3,786.53	3,856.43	2,293.08	89.91	77.81	16.27	413.32	10,533.35	74.84	10,608.19
13 Miami-Dade	92,181.47	122,837.31	93,158.60	48,707.95	7,215.49	1,493.84	8,123.20	373,717.86	7,485.64	381,203.50
14 DeSoto	1,703.22	1,803.48	1,182.51	324.05	10.86	4.64	105.73	5,134.49	34.33	5,168.82
15 Dixie	863.32	835.91	480.80	0.00	54.29	7.96	57.24	2,299.52	21.23	2,320.75
16 Duval	46,129.59	48,810.84	31,583.84	4,782.87	3,502.18	1,248.16	1,651.40	137,708.88	1,933.41	139,642.29
17 Escambia	14,120.88	15,266.63	9,934.66	428.42	794.52	803.15	1,220.06	42,568.32	623.79	43,192.11
18 Flagler	3,916.09	4,926.07	3,784.04	303.91	139.22	20.78	359.75	13,449.86	157.23	13,607.09
19 Franklin	484.91	513.89	248.39	18.73	52.95	22.10	23.28	1,364.25	1.98	1,366.23
20 Gadsden	1,664.94	1,906.59	1,112.31	338.31	117.54	7.59	94.66	5,241.94	37.50	5,279.44
21 Gilchrist	914.01	925.82	643.60	47.00	149.36	25.86	88.41	2,794.06	44.00	2,838.06
22 Glades	666.83	743.02	253.73	74.87	41.65	0.00	17.80	1,797.90	2.10	1,800.00
23 Gulf	649.08	735.09	521.63	10.55	101.77	34.57	29.09	2,081.78	8.85	2,090.63
24 Hamilton	517.89	632.09	318.55	119.06	12.67	3.43	59.51	1,663.20	10.68	1,673.88
25 Hardee	1,688.23	2,021.52	1,265.84	297.70	32.57	12.27	143.47	5,461.60	30.42	5,492.02
26 Hendry	2,093.07	2,581.66	1,795.88	623.51	109.55	45.42	292.18	7,541.27	85.25	7,626.52
27 Hernando	7,400.37	8,625.80	5,992.11	450.28	592.43	222.70	533.85	23,817.54	330.92	24,148.46
28 Highlands	4,126.25	4,741.26	3,075.49	539.13	102.97	47.91	364.14	12,997.15	113.18	13,110.33
29 Hillsborough	67,154.37	77,689.36	52,432.94	19,310.31	5,669.05	1,508.76	5,258.87	229,023.66	4,154.60	233,178.26
30 Holmes	1,093.63	1,294.46	728.45	0.00	7.24	2.59	133.60	3,259.97	23.24	3,283.21
31 Indian River	5,314.14	6,722.95	4,814.76	745.38	467.21	105.49	380.45	18,550.38	278.83	18,829.21
32 Jackson	2,137.87	2,409.02	1,547.88	75.34	314.78	22.31	262.77	6,769.97	77.52	6,847.49
33 Jefferson	274.90	282.54	167.53	14.52	11.27	5.53	15.51	771.80	11.30	783.10
34 Lafayette	376.93	456.11	258.18	59.13	7.24	5.75	78.17	1,241.51	29.29	1,270.80
35 Lake	13,848.82	16,298.16	10,773.46	1,641.47	1,617.87	265.47	1,217.03	45,662.28	690.87	46,353.15
36 Lee	28,245.78	33,597.06	24,319.54	6,992.56	1,390.75	329.18	2,224.16	97,099.03	2,092.26	99,191.29
37 Leon	12,272.61	12,782.08	8,973.80	463.38	1,047.09	209.27	495.82	36,244.05	709.55	36,953.60
38 Levy	1,947.31	2,222.39	1,221.83	128.50	61.81	7.07	174.69	5,763.60	198.46	5,962.06
39 Liberty	431.31	561.30	303.89	12.77	138.79	31.50	60.01	1,539.57	13.80	1,553.37
40 Madison	1,006.05	1,022.89	640.22	5.19	1.81	0.00	111.27	2,787.43	27.58	2,815.01
41 Manatee	14,876.05	18,148.55	12,342.66	3,930.16	805.66	297.96	1,030.98	51,432.02	762.33	52,194.35
42 Marion	13,640.97	16,247.60	11,157.61	1,846.14	456.51	93.95	1,384.12	44,826.90	757.31	45,584.21
43 Martin	5,177.96	6,696.68	5,218.79	1,676.34	145.41	996.17	473.00	20,384.35	426.20	20,810.55
44 Monroe	2,564.30	3,009.10	2,013.57	699.12	169.85	20.47	154.93	8,631.34	153.55	8,784.89
45 Nassau	3,945.20	4,520.40	3,197.10	123.13	176.32	53.99	384.94	12,401.08	248.08	12,649.16
46 Okaloosa	10,797.91	12,141.71	7,704.59	885.83	779.60	256.63	717.00	33,283.27	833.52	34,116.79
47 Okeechobee	1,738.68	2,416.50	1,684.78	635.18	27.14	8.95	183.97	6,995.20	71.98	7,067.18
48 Orange	55,288.68	71,683.33	53,588.26	26,983.99	10,202.82	1,972.06	3,378.06	223,097.20	4,118.47	227,215.67
49 Osceola	16,356.99	22,883.10	17,621.92	10,809.94	1,996.93	453.84	1,390.18	71,512.90	868.35	72,381.25
50 Palm Beach	53,548.27	68,034.38	50,036.89	21,734.60	3,835.60	1,835.79	4,293.55	203,319.08	8,050.22	211,369.30
51 Pasco	23,268.49	28,023.66	20,268.63	2,246.61	2,934.76	885.60	1,096.03	78,723.78	1,066.90	79,790.68
52 Pinellas	31,737.80	37,270.76	26,543.87	4,426.27	3,034.56	713.57	2,862.66	106,589.49	2,082.63	108,672.12
53 Polk	30,843.31	37,794.12	26,276.16	8,718.51	1,344.74	1,100.57	3,225.02	109,302.43	949.94	110,252.37
54 Putnam	3,634.88	4,285.84	2,506.81	459.13	62.09	29.18	313.69	11,291.62	107.88	11,399.50
55 St. Johns	12,712.35	15,837.65	11,185.36	214.32	791.17	343.87	646.99	41,731.71	1,479.62	43,211.33
56 St. Lucie	11,339.70	14,876.63	11,391.41	2,829.99	396.24	154.76	872.56	41,861.29	574.98	42,436.27
57 Santa Rosa	8,728.11	10,799.25	7,768.09	186.97	1,246.48	196.62	464.00	29,389.52	480.76	29,870.28
58 Sarasota	13,007.14	16,367.62	11,656.62	1,865.24	1,932.62	264.09	785.34	45,878.67	1,477.03	47,355.70
59 Seminole	20,869.68	25,231.72	19,099.24	2,704.02	959.00	197.89	1,571.06	70,632.61	2,159.03	72,791.64
60 Sumter	2,844.10	3,430.04	2,015.28	176.92	121.71	14.15	252.10	8,854.30	72.83	8,927.13
61 Suwannee	2,006.84	2,307.80	1,431.06	257.93	5.43	6.69	213.77	6,229.52	99.72	6,329.24
62 Taylor	1,107.86	1,010.76	561.80	0.00	14.48	1.55	63.19	2,759.64	147.13	2,906.77
63 Union	807.09	939.01	485.34	0.00	35.70	17.37	96.42	2,380.93	10.73	2,391.66
64 Volusia	19,363.68	23,335.49	16,428.61	2,794.25	2,888.11	272.87	1,811.99	66,895.00	875.75	67,770.75
65 Wakulla	1,895.87	1,896.62	1,351.12	2.06	63.33	21.50	176.84	5,407.34	108.19	5,515.53
66 Walton	3,188.55	3,627.06	2,388.02	298.89	7.60	10.99	107.08	9,628.19	122.68	9,750.87
67 Washington	1,056.14	1,257.59	972.36	18.71	88.30	46.11	89.84	3,529.05	32.16	3,561.21
69 FAMU Lab School	228.36	223.37	149.51	1.98	0.00	0.00	1.97	605.19	0.00	605.19
70 FAU - Palm Beach	250.23	354.78	548.46	12.76	0.00	0.00	0.00	1,166.29	0.50	1,166.79
71 FAU - St. Lucie	626.64	802.46	2.00	34.90	22.48	0.00	0.00	1,488.48	1.80	1,490.28
72 FSU Lab - Broward	476.30	240.86	3.00	16.20	0.00	0.00	0.00	736.36	0.00	736.36
73 FSU Lab - Leon	402.78	694.09	579.17	21.26	0.00	0.00	50.16	1,747.46	41.76	1,789.22
74 UF Lab	239.19	464.64	454.52	0.00	0.00	0.94	2.94	1,162.23	36.48	1,198.71
75 Virtual School	2,691.21	7,506.17	22,856.66	0.00	0.00	0.00	1,035.78	34,089.82	412.80	34,502.62
Total	845,587.00	1,033,552.39	754,338.31	221,972.65	74,635.06	21,046.14	65,624.33	3,016,755.88	59,332.49	3,076,088.37

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.

2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education and Industry-Certified Career Education.

2017-18 FEFP Fourth Calculation
 Add-On Weighted FTE

District	Advanced Placement	IB Exam	IB Diploma	AICE Diploma	AICE Score	Isolated Schools	ESE Supplement	Early Graduation	Industry-Certified Career Ed.	Total Add-On
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
1 Alachua	470.88	110.72	36.30	24.90	115.04	0.00	0.00	10.50	191.50	959.84
2 Baker	2.08	0.00	0.00	0.00	0.00	0.00	3.25	4.00	19.90	29.23
3 Bay	210.56	36.48	7.80	13.20	66.56	0.00	0.00	0.00	127.58	462.18
4 Bradford	0.32	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.90	6.22
5 Brevard	728.32	76.80	20.10	25.80	276.64	0.00	0.00	21.50	502.93	1,652.09
6 Broward	2,879.36	131.04	28.50	94.20	1,115.20	0.00	0.00	0.00	1,416.33	5,664.63
7 Calhoun	0.16	0.00	0.00	0.00	0.00	0.00	1.24	0.00	17.90	19.30
8 Charlotte	118.24	0.00	0.00	0.00	22.56	0.00	0.00	2.00	128.30	271.10
9 Citrus	89.76	38.72	9.60	0.00	0.00	0.00	0.00	22.50	86.10	246.68
10 Clay	341.92	45.60	12.60	28.50	167.04	0.00	0.00	0.50	300.18	896.34
11 Collier	379.36	0.00	0.00	15.90	427.04	81.82	0.00	8.00	278.80	1,190.92
12 Columbia	39.04	0.00	0.00	0.00	0.00	0.00	0.00	5.50	30.30	74.84
13 Miami-Dade	4,119.20	430.88	121.20	99.60	994.56	0.00	0.00	19.00	1,701.20	7,485.64
14 DeSoto	6.88	0.00	0.00	0.00	0.00	0.00	0.00	1.25	26.20	34.33
15 Dixie	5.92	0.00	0.00	0.00	0.00	0.00	2.31	1.50	11.50	21.23
16 Duval	1,124.16	225.92	51.30	48.90	237.60	0.00	0.00	75.75	169.78	1,933.41
17 Escambia	210.72	69.44	18.90	0.00	0.00	0.00	0.00	4.75	319.98	623.79
18 Flagler	80.80	30.40	9.30	0.00	0.00	0.00	0.00	11.00	25.73	157.23
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.48	1.98
20 Gadsden	0.96	0.00	0.00	0.00	0.00	0.00	1.80	3.00	31.74	37.50
21 Gilchrist	2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.50	41.10	44.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	2.10
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.85	8.85
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	4.90	0.00	5.78	10.68
25 Hardee	9.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.30	30.42
26 Hendry	41.60	0.00	0.00	0.00	0.00	0.00	0.00	7.75	35.90	85.25
27 Hernando	129.76	25.76	6.90	0.00	0.00	0.00	0.00	7.25	161.25	330.92
28 Highlands	27.84	21.76	5.70	0.00	0.00	0.00	0.00	0.00	57.88	113.18
29 Hillsborough	2,742.56	413.92	130.50	0.00	26.72	0.00	0.00	145.75	695.15	4,154.60
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	6.89	1.75	14.60	23.24
31 Indian River	152.00	40.80	9.60	0.00	0.00	0.00	0.00	5.25	71.18	278.83
32 Jackson	9.12	0.00	0.00	0.00	0.00	0.00	0.00	0.75	67.65	77.52
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	10.30	11.30
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	3.24	0.00	26.05	29.29
35 Lake	341.92	0.00	0.00	0.00	0.00	0.00	0.00	7.25	341.70	690.87
36 Lee	375.04	250.56	66.60	90.00	552.48	0.00	0.00	59.25	698.33	2,092.26
37 Leon	498.88	35.84	9.90	0.00	0.00	0.00	0.00	36.25	128.68	709.55
38 Levy	15.36	0.00	0.00	0.00	0.00	124.05	4.90	0.00	54.15	198.46
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.80	13.80
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	1.18	0.00	26.40	27.58
41 Manatee	292.96	28.16	9.00	11.40	113.92	0.00	0.00	30.00	276.89	762.33
42 Marion	179.36	101.28	29.40	27.00	218.24	0.00	0.00	6.50	195.53	757.31
43 Martin	218.24	65.76	17.10	0.00	0.00	0.00	0.00	6.50	118.60	426.20
44 Monroe	115.20	0.00	0.00	0.00	0.00	0.00	0.00	3.75	34.60	153.55
45 Nassau	91.20	0.00	0.00	0.00	0.00	0.00	0.00	12.00	144.88	248.08
46 Okaloosa	351.20	41.28	10.20	0.30	132.56	0.00	0.00	0.00	297.98	833.52
47 Okeechobee	14.40	0.00	0.00	0.00	0.00	0.00	2.93	0.75	53.90	71.98
48 Orange	2,744.96	235.36	62.10	0.00	49.92	0.00	0.00	94.25	931.88	4,118.47
49 Osceola	413.60	116.00	30.00	0.00	10.40	0.00	0.00	12.75	285.60	868.35
50 Palm Beach	2,322.88	411.04	143.70	189.30	3,259.20	0.00	0.00	27.50	1,696.60	8,050.22
51 Pasco	647.04	96.64	23.70	5.70	88.64	0.00	0.00	0.00	205.18	1,066.90
52 Pinellas	931.04	222.40	68.40	18.90	271.04	0.00	0.00	68.75	502.10	2,082.63
53 Polk	327.84	117.12	26.70	1.20	64.00	0.00	0.00	0.00	413.08	949.94
54 Putnam	8.32	0.00	0.00	7.20	65.76	0.00	0.00	5.00	21.60	107.88
55 St. Johns	883.68	148.96	34.20	3.30	128.48	0.00	0.00	8.00	273.00	1,479.62
56 St. Lucie	55.36	58.40	13.50	12.30	162.24	0.00	0.00	0.75	272.43	574.98
57 Santa Rosa	199.36	0.00	0.00	0.00	0.00	0.00	0.00	3.50	277.90	480.76
58 Sarasota	490.88	158.72	37.50	30.30	384.00	0.00	0.00	17.75	357.88	1,477.03
59 Seminole	1,456.32	99.36	30.30	0.00	0.00	0.00	0.00	16.00	557.05	2,159.03
60 Sumter	33.28	0.00	0.00	0.00	0.00	0.00	2.27	0.00	37.28	72.83
61 Suwannee	20.64	0.00	0.00	0.00	0.00	0.00	1.20	0.00	77.88	99.72
62 Taylor	2.08	0.00	0.00	0.00	0.00	109.26	4.59	0.00	31.20	147.13
63 Union	2.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.65	10.73
64 Volusia	420.48	174.72	44.40	0.00	0.00	0.00	0.00	13.00	223.15	875.75
65 Wakulla	22.24	0.00	0.00	0.00	0.00	0.00	0.00	3.75	82.20	108.19
66 Walton	54.08	0.00	0.00	0.00	0.00	0.00	2.65	4.00	61.95	122.68
67 Washington	2.56	0.00	0.00	0.00	0.00	0.00	0.00	3.50	26.10	32.16
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	1.80
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	28.48	0.00	0.00	0.00	0.00	0.00	0.00	2.00	11.28	41.76
74 UF Lab	36.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.48
75 Virtual School	410.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	412.80
Total	27,930.88	4,059.84	1,125.00	747.90	8,949.84	315.13	43.35	805.50	15,355.05	59,332.49

2017-18 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	11.00	11.00	3.25
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	4.20	4.20	1.24
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	7.79	7.79	2.31
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	6.08	6.08	1.80
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	16.58	16.58	4.90
25 Hardee	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	10.86	12.43	23.29	6.89
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00
34 Lafayette	9.08	1.88	10.96	3.24
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	16.58	16.58	4.90
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	3.98	0.00	3.98	1.18
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	9.89	9.89	2.93
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	7.68	7.68	2.27
61 Suwannee	4.05	0.00	4.05	1.20
62 Taylor	0.00	15.53	15.53	4.59
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.11	8.84	8.95	2.65
67 Washington	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00

State 28.08 118.48 146.56 43.35

2017-18 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.619
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,124.85	54.46	0	0.9702	0	0	0	0.00	0.00	0.00
2 Baker	4,904.90	17.01	0	0.9762	0	0	0	0.00	0.00	0.00
3 Bay	27,390.41	624.40	0	0.9636	0	0	0	0.00	0.00	0.00
4 Bradford	3,097.74	21.42	0	0.9716	0	0	0	0.00	0.00	0.00
5 Brevard	72,536.08	831.35	0	0.9891	0	0	0	0.00	0.00	0.00
6 Broward	269,414.00	1,719.80	0	1.0260	0	0	0	0.00	0.00	0.00
7 Calhoun	2,202.95	19.37	0	0.9300	0	0	0	0.00	0.00	0.00
8 Charlotte	15,426.64	248.02	0	0.9840	0	0	0	0.00	0.00	0.00
9 Citrus	15,083.25	101.99	0	0.9480	0	0	0	0.00	0.00	0.00
10 Clay	37,326.56	373.03	0	0.9925	0	0	0	0.00	0.00	0.00
11 Collier	46,326.62	491.43	0	1.0378	0	0	0	0.00	0.00	0.00
12 Columbia	10,079.73	21.50	0	0.9475	0	0	0	0.00	0.00	0.00
13 Miami-Dade	349,741.54	1,993.78	0	1.0196	0	0	0	0.00	0.00	0.00
14 DeSoto	4,900.23	3.00	0	0.9752	0	0	0	0.00	0.00	0.00
15 Dixie	2,169.72	15.00	0	0.9279	0	0	0	0.00	0.00	0.00
16 Duval	128,823.54	967.72	0	1.0114	0	0	0	0.00	0.00	0.00
17 Escambia	39,884.56	219.54	0	0.9696	0	0	0	0.00	0.00	0.00
18 Flagler	12,896.27	38.47	0	0.9520	0	0	0	0.00	0.00	0.00
19 Franklin	1,260.37	17.59	0	0.9178	0	0	0	0.00	0.00	0.00
20 Gadsden	4,967.69	45.45	0	0.9467	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,567.49	41.27	0	0.9447	0	0	0	0.00	0.00	0.00
22 Glades	1,690.26	11.51	0	0.9745	0	0	0	0.00	0.00	0.00
23 Gulf	1,920.88	32.01	0	0.9356	0	0	0	0.00	0.00	0.00
24 Hamilton	1,580.02	3.50	0	0.9289	0	0	0	0.00	0.00	0.00
25 Hardee	5,211.33	9.00	0	0.9673	0	0	0	0.00	0.00	0.00
26 Hendry	7,111.34	30.27	0	0.9870	0	0	0	0.00	0.00	0.00
27 Hernando	22,405.83	163.70	0	0.9710	0	0	0	0.00	0.00	0.00
28 Highlands	12,393.82	30.01	0	0.9483	0	0	0	0.00	0.00	0.00
29 Hillsborough	213,759.03	1,566.47	0	1.0080	0	0	0	0.00	0.00	0.00
30 Holmes	3,146.36	2.00	1	0.9354	14,231	28,462	74,683	3.25	3.00	10.86
31 Indian River	17,476.65	129.10	0	1.0010	0	0	0	0.00	0.00	0.00
32 Jackson	6,314.98	94.44	0	0.9231	0	0	0	0.00	0.00	0.00
33 Jefferson	730.19	3.49	0	0.9447	0	0	0	0.00	0.00	0.00
34 Lafayette	1,184.45	2.00	1	0.9168	13,948	27,896	62,896	2.51	2.51	9.08
35 Lake	42,636.34	447.05	0	0.9748	0	0	0	0.00	0.00	0.00
36 Lee	91,843.15	384.29	0	1.0079	0	0	0	0.00	0.00	0.00
37 Leon	34,038.14	289.33	0	0.9670	0	0	0	0.00	0.00	0.00
38 Levy	5,500.99	17.08	0	0.9435	0	0	0	0.00	0.00	0.00
39 Liberty	1,369.05	38.35	0	0.9269	0	0	0	0.00	0.00	0.00
40 Madison	2,687.52	0.50	1	0.9194	13,988	6,994	22,444	1.10	1.10	3.98
41 Manatee	48,466.25	222.62	0	0.9926	0	0	0	0.00	0.00	0.00
42 Marion	42,788.47	139.79	0	0.9497	0	0	0	0.00	0.00	0.00
43 Martin	18,663.83	40.18	0	1.0110	0	0	0	0.00	0.00	0.00
44 Monroe	8,125.83	48.63	0	1.0206	0	0	0	0.00	0.00	0.00
45 Nassau	11,822.82	48.72	0	0.9893	0	0	0	0.00	0.00	0.00
46 Okaloosa	31,305.54	218.56	0	0.9875	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,387.21	7.50	0	0.9765	0	0	0	0.00	0.00	0.00
48 Orange	204,029.26	2,870.58	0	1.0025	0	0	0	0.00	0.00	0.00
49 Osceola	66,236.82	551.79	0	0.9839	0	0	0	0.00	0.00	0.00
50 Palm Beach	190,007.86	1,059.85	0	1.0426	0	0	0	0.00	0.00	0.00
51 Pasco	73,211.22	810.93	0	0.9864	0	0	0	0.00	0.00	0.00
52 Pinellas	99,939.65	840.16	0	1.0056	0	0	0	0.00	0.00	0.00
53 Polk	102,914.62	386.64	0	0.9709	0	0	0	0.00	0.00	0.00
54 Putnam	10,792.13	18.00	0	0.9623	0	0	0	0.00	0.00	0.00
55 St. Johns	39,640.03	243.64	0	0.9954	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,868.44	109.49	0	0.9949	0	0	0	0.00	0.00	0.00
57 Santa Rosa	27,451.01	352.88	0	0.9661	0	0	0	0.00	0.00	0.00
58 Sarasota	42,667.85	534.02	0	1.0113	0	0	0	0.00	0.00	0.00
59 Seminole	67,265.68	264.99	0	0.9921	0	0	0	0.00	0.00	0.00
60 Sumter	8,446.52	33.63	0	0.9576	0	0	0	0.00	0.00	0.00
61 Suwannee	5,979.37	1.50	1	0.9295	14,141	21,212	37,097	1.12	1.12	4.05
62 Taylor	2,640.24	4.00	0	0.9201	0	0	0	0.00	0.00	0.00
63 Union	2,263.99	11.01	0	0.9630	0	0	0	0.00	0.00	0.00
64 Volusia	62,202.81	798.04	0	0.9617	0	0	0	0.00	0.00	0.00
65 Wakulla	5,158.76	17.50	0	0.9472	0	0	0	0.00	0.00	0.00
66 Walton	9,251.89	2.10	1	0.9653	14,686	30,841	31,259	0.03	0.03	0.11
67 Washington	3,321.22	24.40	0	0.9337	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	582.62	0.00	0	0.9670	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,139.35	0.00	0	1.0426	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,406.97	7.50	0	0.9949	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	687.49	0.00	0	1.0260	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,704.52	0.00	0	0.9670	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,138.66	0.00	0	0.9702	0	0	0	0.00	0.00	0.00
75 Virtual School	33,805.83	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,824,440.23 20,788.35 5 70,994 115,405 228,379 28.08

2017-18 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.526
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,124.85	12.83	0	0.9702	0	0	0	0.00	0.00	0.00
2 Baker	4,904.90	2.30	1	0.9762	22,678	52,159	97,365	1.99	1.99	11.00
3 Bay	27,390.41	89.62	0	0.9636	0	0	0	0.00	0.00	0.00
4 Bradford	3,097.74	5.72	0	0.9716	0	0	0	0.00	0.00	0.00
5 Brevard	72,536.08	107.89	0	0.9891	0	0	0	0.00	0.00	0.00
6 Broward	269,414.00	449.15	0	1.0260	0	0	0	0.00	0.00	0.00
7 Calhoun	2,202.95	2.63	1	0.9300	21,605	56,821	73,229	0.76	0.76	4.20
8 Charlotte	15,426.64	11.22	0	0.9840	0	0	0	0.00	0.00	0.00
9 Citrus	15,083.25	3.37	0	0.9480	0	0	0	0.00	0.00	0.00
10 Clay	37,326.56	28.55	0	0.9925	0	0	0	0.00	0.00	0.00
11 Collier	46,326.62	62.95	0	1.0378	0	0	0	0.00	0.00	0.00
12 Columbia	10,079.73	3.36	0	0.9475	0	0	0	0.00	0.00	0.00
13 Miami-Dade	349,741.54	270.33	0	1.0196	0	0	0	0.00	0.00	0.00
14 DeSoto	4,900.23	0.84	1	0.9752	22,655	19,030	2,588	0.00	0.00	0.00
15 Dixie	2,169.72	1.44	1	0.9279	21,556	31,041	61,354	1.41	1.41	7.79
16 Duval	128,823.54	225.87	0	1.0114	0	0	0	0.00	0.00	0.00
17 Escambia	39,884.56	145.34	0	0.9696	0	0	0	0.00	0.00	0.00
18 Flagler	12,896.27	3.76	0	0.9520	0	0	0	0.00	0.00	0.00
19 Franklin	1,260.37	4.00	0	0.9178	0	0	0	0.00	0.00	0.00
20 Gadsden	4,967.69	2.00	1	0.9467	21,993	43,986	68,206	1.10	1.10	6.08
21 Gilchrist	2,567.49	4.68	0	0.9447	0	0	0	0.00	0.00	0.00
22 Glades	1,690.26	0.00	0	0.9745	0	0	0	0.00	0.00	0.00
23 Gulf	1,920.88	6.95	0	0.9356	0	0	0	0.00	0.00	0.00
24 Hamilton	1,580.02	0.62	1	0.9289	21,579	13,379	88,061	3.46	3.00	16.58
25 Hardee	5,211.33	2.22	1	0.9673	22,471	49,886	41,191	0.00	0.00	0.00
26 Hendry	7,111.34	8.22	0	0.9870	0	0	0	0.00	0.00	0.00
27 Hernando	22,405.83	40.30	0	0.9710	0	0	0	0.00	0.00	0.00
28 Highlands	12,393.82	8.67	0	0.9483	0	0	0	0.00	0.00	0.00
29 Hillsborough	213,759.03	273.03	0	1.0080	0	0	0	0.00	0.00	0.00
30 Holmes	3,146.36	0.76	1	0.9354	21,730	16,515	65,467	2.25	2.25	12.43
31 Indian River	17,476.65	19.09	0	1.0010	0	0	0	0.00	0.00	0.00
32 Jackson	6,314.98	8.37	0	0.9231	0	0	0	0.00	0.00	0.00
33 Jefferson	730.19	1.00	1	0.9447	21,946	21,946	10,659	0.00	0.00	0.00
34 Lafayette	1,184.45	1.04	1	0.9168	21,298	22,150	29,384	0.34	0.34	1.88
35 Lake	42,636.34	48.04	0	0.9748	0	0	0	0.00	0.00	0.00
36 Lee	91,843.15	59.57	0	1.0079	0	0	0	0.00	0.00	0.00
37 Leon	34,038.14	37.87	0	0.9670	0	0	0	0.00	0.00	0.00
38 Levy	5,500.99	1.28	1	0.9435	21,918	28,055	359,193	15.11	3.00	16.58
39 Liberty	1,369.05	5.70	0	0.9269	0	0	0	0.00	0.00	0.00
40 Madison	2,687.52	0.00	0	0.9194	0	0	0	0.00	0.00	0.00
41 Manatee	48,466.25	53.92	0	0.9926	0	0	0	0.00	0.00	0.00
42 Marion	42,788.47	21.67	0	0.9497	0	0	0	0.00	0.00	0.00
43 Martin	18,663.83	180.27	0	1.0110	0	0	0	0.00	0.00	0.00
44 Monroe	8,125.83	6.06	0	1.0206	0	0	0	0.00	0.00	0.00
45 Nassau	11,822.82	9.77	0	0.9893	0	0	0	0.00	0.00	0.00
46 Okaloosa	31,305.54	46.44	0	0.9875	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,387.21	1.62	1	0.9765	22,685	36,750	77,305	1.79	1.79	9.89
48 Orange	204,029.26	356.87	0	1.0025	0	0	0	0.00	0.00	0.00
49 Osceola	66,236.82	82.21	0	0.9839	0	0	0	0.00	0.00	0.00
50 Palm Beach	190,007.86	332.21	0	1.0426	0	0	0	0.00	0.00	0.00
51 Pasco	73,211.22	160.26	0	0.9864	0	0	0	0.00	0.00	0.00
52 Pinellas	99,939.65	129.13	0	1.0056	0	0	0	0.00	0.00	0.00
53 Polk	102,914.62	206.48	0	0.9709	0	0	0	0.00	0.00	0.00
54 Putnam	10,792.13	5.28	0	0.9623	0	0	0	0.00	0.00	0.00
55 St. Johns	39,640.03	71.90	0	0.9954	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,868.44	28.43	0	0.9949	0	0	0	0.00	0.00	0.00
57 Santa Rosa	27,451.01	35.58	0	0.9661	0	0	0	0.00	0.00	0.00
58 Sarasota	42,667.85	47.79	0	1.0113	0	0	0	0.00	0.00	0.00
59 Seminole	67,265.68	35.81	0	0.9921	0	0	0	0.00	0.00	0.00
60 Sumter	8,446.52	2.56	1	0.9576	22,246	56,950	87,948	1.39	1.39	7.68
61 Suwannee	5,979.37	1.21	1	0.9295	21,593	26,128	6,370	0.00	0.00	0.00
62 Taylor	2,640.24	0.28	1	0.9201	21,375	5,985	66,148	2.81	2.81	15.53
63 Union	2,263.99	3.70	0	0.9630	0	0	0	0.00	0.00	0.00
64 Volusia	62,202.81	49.38	0	0.9617	0	0	0	0.00	0.00	0.00
65 Wakulla	5,158.76	3.89	0	0.9472	0	0	0	0.00	0.00	0.00
66 Walton	9,251.89	2.45	1	0.9653	22,425	54,941	90,798	1.60	1.60	8.84
67 Washington	3,321.22	8.59	0	0.9337	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	582.62	0.00	0	0.9670	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,139.35	0.06	0	1.0426	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,406.97	0.00	0	0.9949	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	687.49	0.00	0	1.0260	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,704.52	0.00	0	0.9670	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,138.66	0.94	0	0.9702	0	0	0	0.00	0.00	0.00
75 Virtual School	33,805.83	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,824,440.23 3,845.34 16 351,753 535,722 1,225,266 118.48

2017-18 FEFP Fourth Calculation
 CFS and DJJ Weighted FTE using 2017-18 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.62	0.00	0.97
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.68	0.00	5.53	0.73	0.00	0.18	5.53	0.66
6 Broward	15.54	39.41	0.88	27.09	17.08	33.15	0.88	38.59
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.23
9 Citrus	0.00	0.00	0.00	15.73	0.00	0.00	0.00	17.19
10 Clay	1.05	21.71	2.76	0.00	0.11	14.48	2.76	0.00
11 Collier	1.28	37.06	2.65	1.54	0.33	18.89	0.00	0.35
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	176.84	1.81	0.00	18.97	149.60	0.00	0.01	9.67
14 DeSoto	0.00	0.00	0.00	4.18	0.00	0.00	0.00	1.35
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	1.07	9.88	2.49	0.51	0.00	19.14	0.00	0.00
17 Escambia	0.00	0.00	0.88	0.00	0.00	0.00	2.49	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.53
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	2.76	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	11.74	3.62	0.00	26.34	6.74	0.14	0.00	31.54
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	12.77	0.00	0.00	2.71	12.83
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	1.85	0.00	0.32	0.00	3.62	0.00	0.14
36 Lee	3.11	4.23	0.00	5.15	3.85	2.90	1.05	6.38
37 Leon	0.00	3.55	0.00	0.00	0.00	3.98	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	103.43	0.00	11.22	0.00	97.13	0.00	13.01
40 Madison	0.00	9.05	0.00	7.05	0.00	0.00	0.00	5.58
41 Manatee	29.12	0.00	0.00	10.71	22.93	5.43	0.00	13.25
42 Marion	0.00	0.83	0.00	5.96	0.00	2.21	2.76	7.01
43 Martin	0.00	3.55	0.00	1.90	0.00	0.00	5.53	2.13
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	9.89	0.00	0.00	0.00	3.71
47 Okeechobee	0.00	0.00	0.00	32.20	0.00	0.00	0.00	31.00
48 Orange	0.84	3.11	0.00	16.77	1.31	0.90	0.00	29.90
49 Osceola	0.00	0.00	0.00	4.42	0.51	0.00	0.00	8.34
50 Palm Beach	2.91	1.81	0.77	5.49	1.67	0.40	0.00	7.92
51 Pasco	0.00	10.06	0.00	1.19	0.00	8.98	0.00	0.00
52 Pinellas	1.83	1.77	0.00	0.00	2.63	5.21	0.00	0.00
53 Polk	1.25	0.00	0.00	60.22	0.40	0.00	0.00	52.24
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	19.97	0.00	1.81	0.00	12.29
56 St. Lucie	0.00	0.00	0.00	0.00	0.47	0.00	0.00	0.16
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	1.66	0.00	2.64
64 Volusia	0.65	5.50	0.00	0.14	1.72	4.09	0.00	0.15
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	1.99	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	17.82	2.92	0.00	0.00	20.87
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	247.91	262.23	18.72	321.21	212.27	224.92	23.71	330.63

2017-18 FEFP Fourth Calculation
 CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ adjustment				Charter School Adjustment				Total Adjustment				
	ESOL/Intensive English	ESE Support	ESE Support	Career Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education	
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	
	130	254	255	300	130	254	255	300	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	
1 Alachua	0.00	0.62	0.00	0.97	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.00	0.97
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00
6 Broward	1.54	0.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09
9 Citrus	0.00	0.00	0.00	1.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.46
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	9.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.26	0.00	0.00
17 Escambia	0.00	0.00	1.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.61	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	5.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	2.71	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.71	0.06
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	1.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.77	0.00	0.00
36 Lee	0.74	0.00	1.05	1.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.05	1.23
37 Leon	0.00	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	1.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.79
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	0.00	5.43	0.00	2.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.54
42 Marion	0.00	1.38	2.76	1.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.05
43 Martin	0.00	0.00	5.53	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Orange	0.47	0.00	0.00	13.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.13
49 Osceola	0.51	0.00	0.00	3.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.92
50 Palm Beach	0.00	0.00	0.00	2.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.43
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52 Pinellas	0.80	3.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	1.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 St. Lucie	0.47	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	1.66	0.00	2.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.64
64 Volusia	1.07	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	2.92	0.00	0.00	3.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.05
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	8.52	25.98	13.66	51.54	0.00	0.00	0.00	0.00	8.52	25.98	13.66	51.54	

2017-18 FEFP Fourth Calculation
Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	692.79	219.56	98.36	407.25	0.00	0.62	0.00	0.97	692.79	220.18	98.36	408.22
2 Baker	14.20	36.19	3.98	326.21	0.00	0.00	0.00	0.00	14.20	36.19	3.98	326.21
3 Bay	671.42	2,266.00	518.45	631.96	0.00	0.00	0.00	0.00	671.42	2,266.00	518.45	631.96
4 Bradford	0.00	62.03	9.28	91.12	0.00	0.00	0.00	0.00	0.00	62.03	9.28	91.12
5 Brevard	1,923.78	3,362.01	707.49	1,448.52	0.00	0.18	0.00	0.00	1,923.78	3,362.19	707.49	1,448.52
6 Broward	31,574.19	6,431.65	2,021.36	6,568.23	1.54	0.00	0.00	11.50	31,575.73	6,431.65	2,021.36	6,579.73
7 Calhoun	10.21	71.04	14.42	66.52	0.00	0.00	0.00	0.00	10.21	71.04	14.42	66.52
8 Charlotte	304.47	858.72	56.03	480.26	0.00	0.00	0.00	0.09	304.47	858.72	56.03	480.35
9 Citrus	116.87	413.62	24.48	429.45	0.00	0.00	0.00	1.46	116.87	413.62	24.48	430.91
10 Clay	566.79	1,464.83	191.59	1,032.85	0.00	0.00	0.00	0.00	566.79	1,464.83	191.59	1,032.85
11 Collier	6,935.54	1,575.68	510.93	893.21	0.00	0.00	0.00	0.00	6,935.54	1,575.68	510.93	893.21
12 Columbia	91.20	92.79	14.42	367.21	0.00	0.00	0.00	0.00	91.20	92.79	14.42	367.21
13 Miami-Dade	53,793.19	7,715.09	1,534.68	7,915.57	0.00	0.00	0.00	0.00	53,793.19	7,715.09	1,534.68	7,915.57
14 DeSoto	362.45	18.10	3.09	113.18	0.00	0.00	0.00	0.00	362.45	18.10	3.09	113.18
15 Dixie	0.00	55.30	6.24	66.42	0.00	0.00	0.00	0.00	0.00	55.30	6.24	66.42
16 Duval	4,993.95	3,301.83	1,321.32	1,684.40	0.00	9.26	0.00	0.00	4,993.95	3,311.09	1,321.32	1,684.40
17 Escambia	415.95	739.65	978.99	1,289.31	0.00	0.00	1.61	0.00	415.95	739.65	980.60	1,289.31
18 Flagler	316.68	165.68	41.00	363.90	0.00	0.00	0.00	0.00	316.68	165.68	41.00	363.90
19 Franklin	24.62	39.92	23.37	25.06	0.00	0.00	0.00	0.00	24.62	39.92	23.37	25.06
20 Gadsden	163.96	87.15	6.02	140.90	0.00	0.00	0.00	0.00	163.96	87.15	6.02	140.90
21 Gilchrist	46.90	194.38	20.23	90.96	0.00	0.00	0.00	0.08	46.90	194.38	20.23	91.04
22 Glades	61.88	48.49	0.00	22.18	0.00	0.00	0.00	0.00	61.88	48.49	0.00	22.18
23 Gulf	0.00	94.09	33.16	33.29	0.00	0.00	0.00	0.00	0.00	94.09	33.16	33.29
24 Hamilton	117.98	19.18	11.00	38.97	0.00	0.00	0.00	0.00	117.98	19.18	11.00	38.97
25 Hardee	342.43	38.43	14.75	133.06	0.00	0.00	0.00	0.00	342.43	38.43	14.75	133.06
26 Hendry	719.39	119.43	40.23	289.70	0.00	0.00	0.00	0.00	719.39	119.43	40.23	289.70
27 Hernando	425.62	729.34	215.74	520.97	0.00	0.00	0.00	0.00	425.62	729.34	215.74	520.97
28 Highlands	493.51	97.82	65.81	362.74	0.00	0.00	0.00	0.00	493.51	97.82	65.81	362.74
29 Hillsborough	20,830.46	5,404.04	1,436.65	5,184.82	0.00	0.00	0.00	5.20	20,830.46	5,404.04	1,436.65	5,190.02
30 Holmes	0.00	14.48	1.71	101.75	0.00	0.00	0.00	0.00	0.00	14.48	1.71	101.75
31 Indian River	797.79	459.25	125.72	440.02	0.00	0.00	0.00	0.00	797.79	459.25	125.72	440.02
32 Jackson	70.15	304.47	14.31	257.67	0.00	0.00	2.71	0.06	70.15	304.47	17.02	257.73
33 Jefferson	19.49	0.00	13.82	12.56	0.00	0.00	0.00	0.00	19.49	0.00	13.82	12.56
34 Lafayette	67.76	12.12	5.80	71.00	0.00	0.00	0.00	0.00	67.76	12.12	5.80	71.00
35 Lake	1,679.49	1,625.04	217.39	1,220.34	0.00	1.77	0.00	0.00	1,679.49	1,626.81	217.39	1,220.34
36 Lee	7,331.42	1,300.67	329.96	2,148.82	0.74	0.00	1.05	1.23	7,332.16	1,300.67	331.01	2,150.05
37 Leon	434.19	1,087.51	209.05	491.58	0.00	0.43	0.00	0.00	434.19	1,087.94	209.05	491.58
38 Levy	144.16	61.63	21.50	156.69	0.00	0.00	0.00	0.00	144.16	61.63	21.50	156.69
39 Liberty	9.79	168.25	26.19	61.85	0.00	0.00	0.00	1.79	9.79	168.25	26.19	63.64
40 Madison	0.00	10.24	0.00	103.41	0.00	0.00	0.00	0.00	0.00	10.24	0.00	103.41
41 Manatee	4,418.84	886.11	181.64	959.02	0.00	5.43	0.00	2.54	4,418.84	891.54	181.64	961.56
42 Marion	1,820.96	436.27	85.49	1,262.06	0.00	1.38	2.76	1.05	1,820.96	437.65	88.25	1,263.11
43 Martin	1,942.29	668.14	304.32	476.09	0.00	0.00	5.53	0.23	1,942.29	668.14	309.85	476.32
44 Monroe	678.50	164.09	11.16	171.56	0.00	0.00	0.00	0.00	678.50	164.09	11.16	171.56
45 Nassau	120.93	179.86	41.72	411.49	0.00	0.00	0.00	0.00	120.93	179.86	41.72	411.49
46 Okaloosa	866.45	710.66	352.67	697.98	0.00	0.00	0.00	0.00	866.45	710.66	352.67	697.98
47 Okeechobee	715.08	10.17	14.86	196.22	0.00	0.00	0.00	0.00	715.08	10.17	14.86	196.22
48 Orange	27,209.30	10,004.11	2,091.37	2,712.70	0.47	0.00	0.00	13.13	27,209.30	10,004.11	2,091.37	2,725.83
49 Osceola	10,628.34	1,997.94	453.74	1,351.13	0.51	0.00	0.00	3.92	10,628.85	1,997.94	453.74	1,355.05
50 Palm Beach	24,058.58	3,972.54	1,972.40	4,272.96	0.00	0.00	0.00	2.43	24,058.58	3,972.54	1,972.40	4,275.39
51 Pasco	2,467.98	2,918.69	1,170.63	1,418.24	0.00	0.00	0.00	0.00	2,467.98	2,918.69	1,170.63	1,418.24
52 Pinellas	4,550.22	3,022.52	829.56	2,320.98	0.80	3.44	0.00	0.00	4,551.02	3,025.96	829.56	2,320.98
53 Polk	8,882.23	1,271.97	1,057.57	3,034.81	0.00	0.00	0.00	0.00	8,882.23	1,271.97	1,057.57	3,034.81
54 Putnam	438.71	60.15	41.56	263.04	0.00	0.00	0.00	0.00	438.71	60.15	41.56	263.04
55 St. Johns	180.71	754.78	332.06	642.44	0.00	1.81	0.00	0.00	180.71	756.59	332.06	642.44
56 St. Lucie	2,584.03	432.94	152.30	948.44	0.47	0.00	0.00	0.16	2,584.50	432.94	152.30	948.60
57 Santa Rosa	180.22	1,209.58	228.17	454.65	0.00	0.00	0.00	0.00	180.22	1,209.58	228.17	454.65
58 Sarasota	2,011.24	1,946.91	327.42	886.15	0.00	0.00	0.00	0.00	2,011.24	1,946.91	327.42	886.15
59 Seminole	2,639.75	1,082.66	195.79	1,515.25	0.00	0.00	0.00	0.00	2,639.75	1,082.66	195.79	1,515.25
60 Sumter	261.45	81.54	11.16	298.18	0.00	0.00	0.00	0.00	261.45	81.54	11.16	298.18
61 Suwannee	259.88	7.96	6.74	223.38	0.00	0.00	0.00	0.00	259.88	7.96	6.74	223.38
62 Taylor	0.00	25.26	8.34	0.00	0.00	0.00	0.00	0.00	0.00	25.26	8.34	0.00
63 Union	0.00	32.46	16.69	86.64	0.00	1.66	0.00	2.64	0.00	34.12	16.69	89.28
64 Volusia	2,984.47	2,821.66	293.98	1,856.69	1.07	0.00	0.00	0.01	2,985.54	2,821.66	293.98	1,856.70
65 Wakulla	1.16	75.56	22.71	165.24	0.00	0.00	0.00	0.00	1.16	75.56	22.71	165.24
66 Walton	282.53	11.29	2.71	123.38	0.00	0.00	0.00	0.00	282.53	11.29	2.71	123.38
67 Washington	17.94	92.07	43.05	81.72	2.92	0.00	0.00	3.05	20.86	92.07	43.05	84.77
69 FAMU Lab School	4.85	0.00	0.00	8.44	0.00	0.00	0.00	0.00	4.85	0.00	0.00	8.44
70 FAU - Palm Beach	12.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.56	0.00	0.00	0.00
71 FAU - St. Lucie	34.03	20.70	0.00	0.00	0.00	0.00	0.00	0.00	34.03	20.70	0.00	0.00
72 FSU Lab - Broward	18.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.66	0.00	0.00	0.00
73 FSU Lab - Leon	19.31	0.00	0.00	47.14	0.00	0.00	0.00	0.00	19.31	0.00	0.00	47.14
74 UF Lab School	0.00	0.00	0.00	2.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.52
75 Virtual School	0.00	0.00	0.00	1,168.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,168.18
Total	236,855.40	75,664.29	21,138.33	64,140.63	8.52	25.98	13.66	51.54	236,863.92	75,690.27	21,151.99	64,192.17

2017-18 FEFP Fourth Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	692.79	220.18	98.36	408.22	1,419.55
2 Baker	14.20	36.19	3.98	326.21	380.58
3 Bay	671.42	2,266.00	518.45	631.96	4,087.83
4 Bradford	0.00	62.03	9.28	91.12	162.43
5 Brevard	1,923.78	3,362.19	707.49	1,448.52	7,441.98
6 Broward	31,575.73	6,431.65	2,021.36	6,579.73	46,608.47
7 Calhoun	10.21	71.04	14.42	66.52	162.19
8 Charlotte	304.47	858.72	56.03	480.35	1,699.57
9 Citrus	116.87	413.62	24.48	430.91	985.88
10 Clay	566.79	1,464.83	191.59	1,032.85	3,256.06
11 Collier	6,935.54	1,575.68	510.93	893.21	9,915.36
12 Columbia	91.20	92.79	14.42	367.21	565.62
13 Miami-Dade	53,793.19	7,715.09	1,534.68	7,915.57	70,958.53
14 DeSoto	362.45	18.10	3.09	113.18	496.82
15 Dixie	0.00	55.30	6.24	66.42	127.96
16 Duval	4,993.95	3,311.09	1,321.32	1,684.40	11,310.76
17 Escambia	415.95	739.65	980.60	1,289.31	3,425.51
18 Flagler	316.68	165.68	41.00	363.90	887.26
19 Franklin	24.62	39.92	23.37	25.06	112.97
20 Gadsden	163.96	87.15	6.02	140.90	398.03
21 Gilchrist	46.90	194.38	20.23	91.04	352.55
22 Glades	61.88	48.49	0.00	22.18	132.55
23 Gulf	0.00	94.09	33.16	33.29	160.54
24 Hamilton	117.98	19.18	11.00	38.97	187.13
25 Hardee	342.43	38.43	14.75	133.06	528.67
26 Hendry	719.39	119.43	40.23	289.70	1,168.75
27 Hernando	425.62	729.34	215.74	520.97	1,891.67
28 Highlands	493.51	97.82	65.81	362.74	1,019.88
29 Hillsborough	20,830.46	5,404.04	1,436.65	5,190.02	32,861.17
30 Holmes	0.00	14.48	1.71	101.75	117.94
31 Indian River	797.79	459.25	125.72	440.02	1,822.78
32 Jackson	70.15	304.47	17.02	257.73	649.37
33 Jefferson	19.49	0.00	13.82	12.56	45.87
34 Lafayette	67.76	12.12	5.80	71.00	156.68
35 Lake	1,679.49	1,626.81	217.39	1,220.34	4,744.03
36 Lee	7,332.16	1,300.67	331.01	2,150.05	11,113.89
37 Leon	434.19	1,087.94	209.05	491.58	2,222.76
38 Levy	144.16	61.63	21.50	156.69	383.98
39 Liberty	9.79	168.25	26.19	63.64	267.87
40 Madison	0.00	10.24	0.00	103.41	113.65
41 Manatee	4,418.84	891.54	181.64	961.56	6,453.58
42 Marion	1,820.96	437.65	88.25	1,263.11	3,609.97
43 Martin	1,942.29	668.14	309.85	476.32	3,396.60
44 Monroe	678.50	164.09	11.16	171.56	1,025.31
45 Nassau	120.93	179.86	41.72	411.49	754.00
46 Okaloosa	866.45	710.66	352.67	697.98	2,627.76
47 Okeechobee	715.08	10.17	14.86	196.22	936.33
48 Orange	27,209.30	10,004.11	2,091.37	2,725.83	42,030.61
49 Osceola	10,628.85	1,997.94	453.74	1,355.05	14,435.58
50 Palm Beach	24,058.58	3,972.54	1,972.40	4,275.39	34,278.91
51 Pasco	2,467.98	2,918.69	1,170.63	1,418.24	7,975.54
52 Pinellas	4,551.02	3,025.96	829.56	2,320.98	10,727.52
53 Polk	8,882.23	1,271.97	1,057.57	3,034.81	14,246.58
54 Putnam	438.71	60.15	41.56	263.04	803.46
55 St. Johns	180.71	756.59	332.06	642.44	1,911.80
56 St. Lucie	2,584.50	432.94	152.30	948.60	4,118.34
57 Santa Rosa	180.22	1,209.58	228.17	454.65	2,072.62
58 Sarasota	2,011.24	1,946.91	327.42	886.15	5,171.72
59 Seminole	2,639.75	1,082.66	195.79	1,515.25	5,433.45
60 Sumter	261.45	81.54	11.16	298.18	652.33
61 Suwannee	259.88	7.96	6.74	223.38	497.96
62 Taylor	0.00	25.26	8.34	0.00	33.60
63 Union	0.00	34.12	16.69	89.28	140.09
64 Volusia	2,985.54	2,821.66	293.98	1,856.70	7,957.88
65 Wakulla	1.16	75.56	22.71	165.24	264.67
66 Walton	282.53	11.29	2.71	123.38	419.91
67 Washington	20.86	92.07	43.05	84.77	240.75
69 FAMU Lab School	4.85	0.00	0.00	8.44	13.29
70 FAU - Palm Beach	12.56	0.00	0.00	0.00	12.56
71 FAU - St. Lucie	34.03	20.70	0.00	0.00	54.73
72 FSU Lab - Broward	18.66	0.00	0.00	0.00	18.66
73 FSU Lab - Leon	19.31	0.00	0.00	47.14	66.45
74 UF Lab School	0.00	0.00	0.00	2.52	2.52
75 Virtual School	0.00	0.00	0.00	1,168.18	1,168.18
Total	236,863.92	75,690.27	21,151.99	64,192.17	397,898.35

2017-18 FEFP Fourth Calculation
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
					-1-	-2-	-3-	-4-	-5-
1 Alachua	1,479.68	1,419.55	0.00	60.13	19.71	(23.09)	(27.46)	90.97	60.13
2 Baker	400.20	380.58	0.00	19.62	(1.72)	25.37	8.73	(12.76)	19.62
3 Bay	4,051.64	4,087.83	36.19	0.00	(29.04)	(6.30)	(23.21)	22.36	(36.19)
4 Bradford	187.36	162.43	0.00	24.93	0.00	15.49	22.33	(12.89)	24.93
5 Brevard	6,824.77	7,441.98	617.21	0.00	(162.16)	(353.53)	(111.29)	9.77	(617.21)
6 Broward	43,487.43	46,608.47	3,121.04	0.00	(3,397.76)	(207.69)	460.64	23.77	(3,121.04)
7 Calhoun	158.58	162.19	3.61	0.00	(4.47)	(0.94)	0.11	1.69	(3.61)
8 Charlotte	1,759.62	1,699.57	0.00	60.05	5.81	38.86	5.97	9.41	60.05
9 Citrus	955.67	985.88	30.21	0.00	26.90	(44.52)	(5.86)	(6.73)	(30.21)
10 Clay	3,000.51	3,256.06	255.55	0.00	15.93	(114.83)	(33.82)	(122.83)	(255.55)
11 Collier	9,541.92	9,915.36	373.44	0.00	(525.61)	202.81	(163.07)	112.43	(373.44)
12 Columbia	599.64	565.62	0.00	34.02	(1.29)	(14.98)	4.15	46.14	34.02
13 Miami-Dade	65,540.48	70,958.53	5,418.05	0.00	(5,085.24)	(499.60)	(40.84)	207.63	(5,418.05)
14 DeSoto	445.28	496.82	51.54	0.00	(38.40)	(7.24)	1.55	(7.45)	(51.54)
15 Dixie	119.49	127.96	8.47	0.00	0.00	(1.01)	1.72	(9.18)	(8.47)
16 Duval	11,184.61	11,310.76	126.15	0.00	(211.08)	191.09	(73.16)	(33.00)	(126.15)
17 Escambia	3,246.15	3,425.51	179.36	0.00	12.47	54.87	(177.45)	(69.25)	(179.36)
18 Flagler	823.66	887.26	63.60	0.00	(12.77)	(26.46)	(20.22)	(4.15)	(63.60)
19 Franklin	127.77	112.97	0.00	14.80	(5.89)	23.74	(1.27)	(1.78)	14.80
20 Gadsden	638.48	398.03	0.00	240.45	204.33	77.33	5.03	(46.24)	240.45
21 Gilchrist	310.63	352.55	41.92	0.00	0.10	(45.02)	5.63	(2.63)	(41.92)
22 Glades	134.70	132.55	0.00	2.15	13.37	(6.84)	0.00	(4.38)	2.15
23 Gulf	195.85	160.54	0.00	35.31	12.51	21.75	5.25	(4.20)	35.31
24 Hamilton	194.75	187.13	0.00	7.62	1.15	(6.51)	(7.57)	20.55	7.62
25 Hardee	486.01	528.67	42.66	0.00	(44.73)	(5.86)	(2.48)	10.41	(42.66)
26 Hendry	1,070.66	1,168.75	98.09	0.00	(95.88)	(9.88)	5.19	2.48	(98.09)
27 Hernando	1,799.26	1,891.67	92.41	0.00	24.66	(136.91)	6.96	12.88	(92.41)
28 Highlands	1,066.38	1,019.88	0.00	46.50	52.21	10.79	(17.90)	1.40	46.50
29 Hillsborough	31,746.99	32,861.17	1,114.18	0.00	(1,520.15)	265.01	72.11	68.85	(1,114.18)
30 Holmes	145.07	117.94	0.00	27.13	0.00	(7.24)	2.49	31.88	27.13
31 Indian River	1,698.53	1,822.78	124.25	0.00	(52.41)	7.96	(20.23)	(59.57)	(124.25)
32 Jackson	727.25	649.37	0.00	77.88	6.29	37.31	29.23	5.05	77.88
33 Jefferson	48.19	45.87	0.00	2.32	(4.97)	12.63	(8.29)	2.95	2.32
34 Lafayette	150.29	156.68	6.39	0.00	(8.63)	(4.88)	(0.05)	7.17	(6.39)
35 Lake	4,741.84	4,744.03	2.19	0.00	(38.02)	(8.94)	48.08	(3.31)	(2.19)
36 Lee	10,936.65	11,113.89	177.24	0.00	(339.60)	90.08	(1.83)	74.11	(177.24)
37 Leon	2,215.56	2,222.76	7.20	0.00	29.19	(40.85)	0.22	4.24	(7.20)
38 Levy	372.07	383.98	11.91	0.00	(15.66)	0.18	(14.43)	18.00	(11.91)
39 Liberty	243.07	267.87	24.80	0.00	2.98	(29.46)	5.31	(3.63)	(24.80)
40 Madison	118.63	113.65	0.00	4.98	5.55	(8.43)	0.00	7.86	4.98
41 Manatee	6,064.76	6,453.58	388.82	0.00	(488.68)	(85.88)	116.32	69.42	(388.82)
42 Marion	3,861.37	3,609.97	0.00	251.40	30.52	68.25	31.50	121.13	251.40
43 Martin	3,290.92	3,396.60	105.68	0.00	(265.95)	(522.73)	686.32	(3.32)	(105.68)
44 Monroe	1,066.47	1,025.31	0.00	41.16	23.56	11.90	22.33	(16.63)	41.16
45 Nassau	738.38	754.00	15.62	0.00	2.20	(3.54)	12.27	(26.55)	(15.62)
46 Okaloosa	2,651.12	2,627.76	0.00	23.36	20.07	80.31	(96.04)	19.02	23.36
47 Okeechobee	855.24	936.33	81.09	0.00	(79.90)	16.97	(5.91)	(12.25)	(81.09)
48 Orange	42,723.18	42,030.61	0.00	692.57	(225.31)	384.52	(119.31)	652.67	692.57
49 Osceola	14,689.58	14,435.58	0.00	254.00	219.30	(1.01)	0.55	35.16	254.00
50 Palm Beach	31,699.54	34,278.91	2,579.37	0.00	(2,323.98)	(136.94)	(136.61)	18.16	(2,579.37)
51 Pasco	7,163.00	7,975.54	812.54	0.00	(221.37)	16.07	(285.03)	(322.21)	(812.54)
52 Pinellas	11,043.35	10,727.52	0.00	315.83	(124.75)	14.58	(115.99)	541.99	315.83
53 Polk	14,483.90	14,246.58	0.00	237.32	(163.72)	127.28	83.44	190.32	237.32
54 Putnam	870.72	803.46	0.00	67.26	23.96	4.99	(12.38)	50.69	67.26
55 St. Johns	2,147.48	1,911.80	0.00	235.68	40.73	125.14	65.26	4.55	235.68
56 St. Lucie	4,284.45	4,118.34	0.00	166.11	274.05	(36.70)	4.80	(76.04)	166.11
57 Santa Rosa	2,125.50	2,072.62	0.00	52.88	7.58	67.49	(31.55)	9.36	52.88
58 Sarasota	4,847.29	5,171.72	324.43	0.00	(146.00)	(14.29)	(63.33)	(100.81)	(324.43)
59 Seminole	5,431.97	5,433.45	1.48	0.00	64.27	(123.66)	2.10	55.81	(1.48)
60 Sumter	564.88	652.33	87.45	0.00	(84.53)	40.17	2.99	(46.08)	(87.45)
61 Suwannee	483.82	497.96	14.14	0.00	(1.95)	(2.53)	(0.05)	(9.61)	(14.14)
62 Taylor	79.27	33.60	0.00	45.67	0.00	(10.78)	(6.79)	63.24	45.67
63 Union	156.73	140.09	0.00	16.64	0.00	5.73	3.76	7.15	16.64
64 Volusia	7,767.22	7,957.88	190.66	0.00	(191.29)	66.45	(21.11)	(44.71)	(190.66)
65 Wakulla	263.73	264.67	0.94	0.00	0.90	(12.23)	(1.21)	11.60	(0.94)
66 Walton	427.98	419.91	0.00	8.07	17.23	(3.69)	10.83	(16.30)	8.07
67 Washington	244.32	240.75	0.00	3.57	(2.15)	(3.77)	4.42	5.07	3.57
69 FAMU Lab School	3.95	13.29	9.34	0.00	(2.87)	0.00	0.00	(6.47)	(9.34)
70 FAU - Palm Beach	13.13	12.56	0.00	0.57	0.24	0.00	0.33	0.00	0.57
71 FAU - St. Lucie	62.22	54.73	0.00	7.49	1.05	6.44	0.00	0.00	7.49
72 FSU Lab - Broward	16.20	18.66	2.46	0.00	(2.46)	0.00	0.00	0.00	(2.46)
73 FSU Lab - Leon	71.83	66.45	0.00	5.38	2.36	0.00	0.00	3.02	5.38
74 UF Lab School	8.13	2.52	0.00	5.61	0.00	0.00	5.19	0.42	5.61
75 Virtual School	1,035.78	1,168.18	132.40	0.00	0.00	0.00	0.00	(132.40)	(132.40)
Total	384,212.73	397,898.35	16,774.08	3,088.46	(14,759.21)	(457.20)	97.37	1,433.42	(13,685.62)

District	WFTE Over Cap						Adjustment For Over Cap					Funded Weighted FTE				
	Total Over Cap	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-
1 Alachua	60.13	10.71	0.00	0.00	49.42	60.13	8.84	0.00	0.00	49.37	58.21	710.63	197.09	70.90	499.14	1,477.76
2 Baker	19.62	0.00	14.60	5.02	0.00	19.62	0.00	4.03	0.91	0.00	4.94	12.48	50.99	8.60	313.45	385.52
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642.38	2,259.70	495.24	654.32	4,051.64
4 Bradford	24.93	0.00	10.21	14.72	0.00	24.93	0.00	2.82	2.66	0.00	5.48	0.00	70.13	19.55	78.23	167.91
5 Brevard	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,761.62	3,008.66	596.20	1,458.29	6,824.77
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,177.97	6,223.96	2,482.00	6,603.50	43,487.43
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.74	70.10	14.53	68.21	158.58
8 Charlotte	60.05	5.81	38.86	5.97	9.41	60.05	4.79	10.74	1.08	9.40	26.01	309.26	869.46	57.11	489.75	1,725.58
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.77	369.10	18.62	424.18	955.67
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.72	1,350.00	157.77	910.02	3,000.51
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,409.93	1,778.49	347.86	1,005.64	9,541.92
12 Columbia	34.02	0.00	0.00	2.81	31.21	34.02	0.00	0.00	0.51	31.18	31.69	89.91	77.81	16.27	413.32	597.31
13 Miami-Dade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,707.95	7,215.49	1,493.84	8,123.20	65,540.48
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.05	10.86	4.64	105.73	445.28
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.29	7.96	57.24	119.49
16 Duval	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,782.87	3,502.18	1,248.16	1,651.40	11,184.61
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.42	794.52	803.15	1,220.06	3,246.15
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.91	139.22	20.78	359.75	823.66
19 Franklin	14.80	0.00	14.80	0.00	0.00	14.80	0.00	4.09	0.00	0.00	4.09	18.73	52.95	22.10	23.28	117.06
20 Gadsden	240.45	171.37	64.86	4.22	0.00	240.45	141.39	17.92	0.76	0.00	160.07	338.31	117.54	7.59	94.66	558.10
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	149.36	25.86	88.41	310.63
22 Glades	2.15	2.15	0.00	0.00	0.00	2.15	1.77	0.00	0.00	0.00	1.77	74.87	41.65	0.00	17.80	134.32
23 Gulf	35.31	11.18	19.44	4.69	0.00	35.31	9.22	5.37	0.85	0.00	15.44	10.55	101.77	34.57	29.09	175.98
24 Hamilton	7.62	0.40	0.00	0.00	7.22	7.62	0.33	0.00	0.00	7.21	7.54	119.06	12.67	3.43	59.51	194.67
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.70	32.57	12.27	143.47	486.01
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.51	109.55	45.42	292.18	1,070.66
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.28	592.43	222.70	533.85	1,799.26
28 Highlands	46.50	37.70	7.79	0.00	1.01	46.50	31.11	2.15	0.00	1.01	34.27	539.13	102.97	47.91	364.14	1,054.15
29 Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,310.31	5,669.05	1,508.76	5,258.87	31,746.99
30 Holmes	27.13	0.00	0.00	1.97	25.16	27.13	0.00	0.00	0.36	25.13	25.49	0.00	7.24	2.59	133.60	143.43
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.38	467.21	105.49	380.45	1,698.53
32 Jackson	77.88	6.29	37.31	29.23	5.05	77.88	5.19	10.31	5.29	5.04	25.83	75.34	314.78	22.31	262.77	675.20
33 Jefferson	2.32	0.00	1.88	0.00	0.44	2.32	0.00	0.52	0.00	0.44	0.96	14.52	11.27	5.53	15.51	46.83
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.13	7.24	5.75	77.17	150.29
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,641.47	1,617.87	265.47	1,217.03	4,741.84
36 Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,992.56	1,390.75	329.18	2,224.16	10,936.65
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.38	1,047.09	209.27	495.82	2,215.56
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.50	61.81	7.07	174.69	372.07
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.77	138.79	31.50	60.01	243.07
40 Madison	4.98	2.06	0.00	0.00	2.92	4.98	1.70	0.00	0.00	2.92	4.62	5.19	1.81	0.00	111.27	118.27
41 Manatee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,930.16	805.66	297.96	1,030.96	6,064.76
42 Marion	251.40	30.52	68.25	31.50	121.13	251.40	25.18	18.86	5.70	121.01	170.75	1,846.14	456.51	93.95	1,384.12	3,780.72
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676.34	145.41	996.17	473.00	3,290.92
44 Monroe	41.16	16.78	8.48	15.90	0.00	41.16	13.84	2.34	2.88	0.00	19.06	699.12	169.85	20.47	154.93	1,044.37
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.13	176.32	53.99	384.94	738.38
46 Okaloosa	23.36	3.93	15.71	0.00	3.72	23.36	3.24	4.34	0.00	3.72	11.30	885.83	779.60	256.63	717.00	2,639.06
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.18	27.14	8.95	183.97	855.24
48 Orange	692.57	0.00	256.76	0.00	435.81	692.57	0.00	70.95	0.00	435.37	506.32	26,983.99	10,202.82	1,972.06	3,378.06	42,536.93
49 Osceola	254.00	218.43	0.00	0.55	35.02	254.00	180.22	0.00	0.10	34.99	215.31	10,809.94	1,996.93	453.84	1,390.18	14,650.89
50 Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,734.60	3,835.60	1,835.79	4,293.55	31,699.54
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,246.61	2,934.76	885.60	1,096.03	7,163.00
52 Pinellas	315.83	0.00	8.27	0.00	307.56	315.83	0.00	2.29	0.00	307.25	309.54	4,426.27	3,034.56	713.57	2,862.66	11,037.06
53 Polk	237.32	0.00	75.32	49.38	112.62	237.32	0.00	20.81	8.94	112.51	142.26	8,718.51	1,344.74	1,100.57	3,225.02	14,388.84
54 Putnam	67.26	20.24	4.21	0.00	42.81	67.26	16.70	1.16	0.00	42.77	60.63	459.13	62.09	29.18	313.69	864.09
55 St. Johns	235.68	40.73	125.14	65.26	4.55	235.68	33.61	34.58	11.81	4.55	84.55	214.32	791.17	343.87	646.99	1,996.35
56 St. Lucie	166.11	163.25	0.00	2.86	0.00	166.11	134.89	0.00	0.52	0.00	135.21	2,829.99	396.24	154.76	872.56	4,253.55
57 Santa Rosa	52.88	4.75	42.27	0.00	5.86	52.88	3.92	11.68	0.00	5.85	21.45	186.97	1,246.48	196.62	464.00	2,094.07
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,865.24	1,932.62	264.09	785.34	4,847.29
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,704.02	959.00	197.89	1,571.06	5,431.97
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.92	121.71	14.15	252.10	564.88
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.93	5.43	6.69	213.77	483.82
62 Taylor	45.67	0.00	0.00	0.00	45.67	45.67	0.00	0.00	0.00	45.6						

2017-18 FEFP Fourth Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2014	2015	2016	Three Year	Three Year	Add	
	FPLI	FPLI	FPLI	Average	Average	20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	96.56	95.83	96.43	96.27	77.02	97.02	0.9702
2 Baker	97.07	97.06	96.94	97.02	77.62	97.62	0.9762
3 Bay	95.39	95.02	95.93	95.45	76.36	96.36	0.9636
4 Bradford	96.50	96.49	96.37	96.45	77.16	97.16	0.9716
5 Brevard	99.04	98.59	98.29	98.64	78.91	98.91	0.9891
6 Broward	103.81	103.23	102.71	103.25	82.60	102.60	1.0260
7 Calhoun	91.19	90.84	91.71	91.25	73.00	93.00	0.9300
8 Charlotte	98.89	98.10	97.00	98.00	78.40	98.40	0.9840
9 Citrus	93.35	93.69	93.45	93.50	74.80	94.80	0.9480
10 Clay	99.11	99.10	98.98	99.06	79.25	99.25	0.9925
11 Collier	105.01	104.47	104.69	104.72	83.78	103.78	1.0378
12 Columbia	93.48	93.47	93.35	93.43	74.75	94.75	0.9475
13 Miami-Dade	102.39	102.63	102.33	102.45	81.96	101.96	1.0196
14 DeSoto	97.89	97.10	95.71	96.90	77.52	97.52	0.9752
15 Dixie	91.26	90.57	91.14	90.99	72.79	92.79	0.9279
16 Duval	101.47	101.46	101.34	101.42	81.14	101.14	1.0114
17 Escambia	96.05	95.96	96.60	96.20	76.96	96.96	0.9696
18 Flagler	94.04	94.03	93.92	94.00	75.20	95.20	0.9520
19 Franklin	88.87	89.16	91.13	89.72	71.78	91.78	0.9178
20 Gadsden	92.98	93.29	93.76	93.34	74.67	94.67	0.9467
21 Gilchrist	93.37	92.66	93.24	93.09	74.47	94.47	0.9447
22 Glades	96.94	96.63	96.87	96.81	77.45	97.45	0.9745
23 Gulf	91.89	91.54	92.41	91.95	73.56	93.56	0.9356
24 Hamilton	91.16	91.14	91.03	91.11	72.89	92.89	0.9289
25 Hardee	96.69	95.92	95.12	95.91	76.73	96.73	0.9673
26 Hendry	98.64	98.13	98.34	98.37	78.70	98.70	0.9870
27 Hernando	96.27	96.35	96.51	96.38	77.10	97.10	0.9710
28 Highlands	94.18	93.43	93.01	93.54	74.83	94.83	0.9483
29 Hillsborough	100.89	100.97	101.14	101.00	80.80	100.80	1.0080
30 Holmes	92.05	91.58	92.16	91.93	73.54	93.54	0.9354
31 Indian River	100.54	99.30	100.54	100.13	80.10	100.10	1.0010
32 Jackson	89.53	90.33	91.30	90.39	72.31	92.31	0.9231
33 Jefferson	92.73	93.04	93.51	93.09	74.47	94.47	0.9447
34 Lafayette	89.85	89.22	89.73	89.60	71.68	91.68	0.9168
35 Lake	96.33	96.99	97.23	96.85	77.48	97.48	0.9748
36 Lee	101.26	100.74	100.95	100.98	80.79	100.79	1.0079
37 Leon	95.50	95.81	96.30	95.87	76.70	96.70	0.9670
38 Levy	93.22	92.51	93.09	92.94	74.35	94.35	0.9435
39 Liberty	90.50	90.80	91.27	90.86	72.69	92.69	0.9269
40 Madison	89.58	89.87	90.33	89.93	71.94	91.94	0.9194
41 Manatee	100.08	99.28	97.85	99.07	79.26	99.26	0.9926
42 Marion	93.43	94.41	93.29	93.71	74.97	94.97	0.9497
43 Martin	101.70	100.53	101.89	101.37	81.10	101.10	1.0110
44 Monroe	103.03	101.35	103.33	102.57	82.06	102.06	1.0206
45 Nassau	98.71	98.70	98.58	98.66	78.93	98.93	0.9893
46 Okaloosa	98.56	98.07	98.69	98.44	78.75	98.75	0.9875
47 Okeechobee	96.85	97.05	97.29	97.06	77.65	97.65	0.9765
48 Orange	99.78	100.46	100.71	100.32	80.25	100.25	1.0025
49 Osceola	97.47	98.13	98.38	97.99	78.39	98.39	0.9839
50 Palm Beach	104.88	105.42	105.67	105.32	84.26	104.26	1.0426
51 Pasco	98.19	98.27	98.43	98.30	78.64	98.64	0.9864
52 Pinellas	100.95	100.81	100.33	100.70	80.56	100.56	1.0056
53 Polk	96.26	96.34	96.50	96.37	77.09	97.09	0.9709
54 Putnam	95.34	95.33	95.21	95.29	76.23	96.23	0.9623
55 St. Johns	98.82	99.16	100.29	99.42	79.54	99.54	0.9954
56 St. Lucie	99.68	98.53	99.86	99.36	79.49	99.49	0.9949
57 Santa Rosa	95.03	95.48	96.79	95.77	76.61	96.61	0.9661
58 Sarasota	102.44	101.62	100.16	101.41	81.13	101.13	1.0113
59 Seminole	98.72	99.03	99.28	99.01	79.21	99.21	0.9921
60 Sumter	94.19	94.83	95.07	94.70	75.76	95.76	0.9576
61 Suwannee	91.09	91.07	91.41	91.19	72.95	92.95	0.9295
62 Taylor	89.66	89.96	90.42	90.01	72.01	92.01	0.9201
63 Union	95.42	95.41	95.30	95.38	76.30	96.30	0.9630
64 Volusia	94.75	95.33	95.57	95.22	76.17	96.17	0.9617
65 Wakulla	93.04	93.35	93.82	93.40	74.72	94.72	0.9472
66 Walton	95.50	95.02	96.47	95.66	76.53	96.53	0.9653
67 Washington	91.66	91.31	92.18	91.72	73.37	93.37	0.9337
69 FAMU Lab School	95.50	95.81	96.30	95.87	76.70	96.70	0.9670
70 FAU - Palm Beach	104.88	105.42	105.67	105.32	84.26	104.26	1.0426
71 FAU - St. Lucie	99.68	98.53	99.86	99.36	79.49	99.49	0.9949
72 FSU Lab - Broward	103.81	103.23	102.71	103.25	82.60	102.60	1.0260
73 FSU Lab - Leon	95.50	95.81	96.30	95.87	76.70	96.70	0.9670
74 UF Lab	96.56	95.83	96.43	96.27	77.02	97.02	0.9702
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.107
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.001
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-12	130	1.212
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.619
ESE Support Level V	255	5.526
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.001

2017-18 FEFP Fourth Calculation
Declining Enrollment Supplement

District	2016-17	2017-18	Unweighted	25%	2016-17	2016-17	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,548.88	29,124.85	0.00	0.00	125,046,042	4,380.07	0
2 Baker	4,847.14	4,904.90	0.00	0.00	20,561,415	4,241.97	0
3 Bay	27,354.65	27,390.41	0.00	0.00	123,109,327	4,500.49	0
4 Bradford	3,153.76	3,097.74	56.02	14.01	13,456,089	4,266.68	59,776
5 Brevard	72,408.26	72,536.08	0.00	0.00	328,392,760	4,535.29	0
6 Broward	269,610.47	269,414.00	196.47	49.12	1,247,568,749	4,627.30	227,293
7 Calhoun	2,169.81	2,202.95	0.00	0.00	8,996,787	4,146.35	0
8 Charlotte	15,469.43	15,426.64	42.79	10.70	68,940,247	4,456.55	47,685
9 Citrus	14,990.83	15,083.25	0.00	0.00	63,413,015	4,230.12	0
10 Clay	36,986.75	37,326.56	0.00	0.00	165,694,244	4,479.83	0
11 Collier	45,924.91	46,326.62	0.00	0.00	214,903,486	4,679.45	0
12 Columbia	10,040.99	10,079.73	0.00	0.00	41,670,357	4,150.02	0
13 Miami-Dade	352,992.57	349,741.54	3,251.03	812.76	1,626,687,890	4,608.28	3,745,426
14 DeSoto	4,932.67	4,900.23	32.44	8.11	21,112,723	4,280.18	34,712
15 Dixie	2,170.29	2,169.72	0.57	0.14	8,995,067	4,144.64	580
16 Duval	128,723.43	128,823.54	0.00	0.00	582,998,322	4,529.08	0
17 Escambia	39,861.42	39,884.56	0.00	0.00	174,595,242	4,380.06	0
18 Flagler	12,845.32	12,896.27	0.00	0.00	53,626,395	4,174.78	0
19 Franklin	1,270.95	1,260.37	10.58	2.65	5,155,112	4,056.11	10,749
20 Gadsden	5,293.54	4,967.69	325.85	81.46	22,091,766	4,173.34	339,960
21 Gilchrist	2,634.56	2,567.49	67.07	16.77	11,457,434	4,348.90	72,931
22 Glades	1,694.33	1,690.26	4.07	1.02	7,247,131	4,277.28	4,363
23 Gulf	1,889.58	1,920.88	0.00	0.00	8,069,905	4,270.74	0
24 Hamilton	1,615.42	1,580.02	35.40	8.85	6,655,607	4,120.05	36,462
25 Hardee	5,287.42	5,211.33	76.09	19.02	22,349,749	4,226.97	80,397
26 Hendry	7,281.77	7,111.34	170.43	42.61	31,537,194	4,330.98	184,543
27 Hernando	22,192.02	22,405.83	0.00	0.00	96,570,229	4,351.57	0
28 Highlands	12,280.35	12,393.82	0.00	0.00	51,267,249	4,174.74	0
29 Hillsborough	210,932.32	213,759.03	0.00	0.00	955,745,937	4,531.05	0
30 Holmes	3,172.70	3,146.36	26.34	6.59	12,918,359	4,071.72	26,833
31 Indian River	17,534.43	17,476.65	57.78	14.45	77,973,647	4,446.89	64,258
32 Jackson	6,424.16	6,314.98	109.18	27.30	26,547,275	4,132.41	112,815
33 Jefferson	716.70	730.19	0.00	0.00	2,975,089	4,151.09	0
34 Lafayette	1,215.47	1,184.45	31.02	7.76	5,006,362	4,118.87	31,962
35 Lake	41,866.26	42,636.34	0.00	0.00	184,137,016	4,398.22	0
36 Lee	91,152.35	91,843.15	0.00	0.00	410,187,428	4,500.02	0
37 Leon	33,890.63	34,038.14	0.00	0.00	147,863,610	4,362.96	0
38 Levy	5,436.82	5,500.99	0.00	0.00	23,173,308	4,262.29	0
39 Liberty	1,371.71	1,369.05	2.66	0.67	6,033,885	4,398.81	2,947
40 Madison	2,671.86	2,687.52	0.00	0.00	10,796,098	4,040.67	0
41 Manatee	48,283.62	48,466.25	0.00	0.00	215,186,751	4,456.72	0
42 Marion	42,605.65	42,788.47	0.00	0.00	179,443,094	4,211.72	0
43 Martin	18,743.78	18,663.83	79.95	19.99	85,916,791	4,583.75	91,629
44 Monroe	8,217.36	8,125.83	91.53	22.88	37,268,838	4,535.38	103,769
45 Nassau	11,571.54	11,822.82	0.00	0.00	50,686,970	4,380.31	0
46 Okaloosa	30,775.04	31,305.54	0.00	0.00	137,774,610	4,476.83	0
47 Okeechobee	6,462.32	6,387.21	75.11	18.78	27,516,022	4,257.92	79,964
48 Orange	198,984.16	204,029.26	0.00	0.00	918,629,261	4,616.59	0
49 Osceola	62,561.23	66,236.82	0.00	0.00	277,166,150	4,430.32	0
50 Palm Beach	189,320.27	190,007.86	0.00	0.00	895,410,060	4,729.60	0
51 Pasco	71,553.86	73,211.22	0.00	0.00	319,776,460	4,469.03	0
52 Pinellas	101,056.82	99,939.65	1,117.17	279.29	458,481,783	4,536.87	1,267,102
53 Polk	101,050.53	102,914.62	0.00	0.00	438,516,584	4,339.58	0
54 Putnam	10,920.43	10,792.13	128.30	32.08	46,019,914	4,214.11	135,189
55 St. Johns	38,034.41	39,640.03	0.00	0.00	170,262,552	4,476.54	0
56 St. Lucie	39,579.80	39,868.44	0.00	0.00	172,311,882	4,353.53	0
57 Santa Rosa	26,942.75	27,451.01	0.00	0.00	116,487,683	4,323.53	0
58 Sarasota	42,645.55	42,667.85	0.00	0.00	198,177,622	4,647.09	0
59 Seminole	67,054.64	67,265.68	0.00	0.00	298,263,274	4,448.06	0
60 Sumter	8,326.06	8,446.52	0.00	0.00	34,891,059	4,190.58	0
61 Suwannee	5,961.54	5,979.37	0.00	0.00	24,332,731	4,081.62	0
62 Taylor	2,640.83	2,640.24	0.59	0.15	10,753,432	4,071.99	611
63 Union	2,292.05	2,263.99	28.06	7.02	9,706,717	4,234.95	29,729
64 Volusia	62,268.88	62,202.81	66.07	16.52	273,281,909	4,388.74	72,502
65 Wakulla	5,137.60	5,158.76	0.00	0.00	21,724,518	4,228.53	0
66 Walton	8,917.01	9,251.89	0.00	0.00	37,419,764	4,196.45	0
67 Washington	3,298.86	3,321.22	0.00	0.00	13,699,442	4,152.78	0
69 FAMU Lab School	511.46	582.62	0.00	0.00	2,140,933	4,185.92	0
70 FAU - Palm Beach	1,126.75	1,139.35	0.00	0.00	4,966,421	4,407.74	0
71 FAU - St. Lucie	1,419.23	1,406.97	12.26	3.07	6,192,885	4,363.55	13,396
72 FSU Lab - Broward	690.01	687.49	2.52	0.63	3,128,705	4,534.29	2,857
73 FSU Lab - Leon	1,702.37	1,704.52	0.00	0.00	7,177,480	4,216.17	0
74 UF Lab	1,138.37	1,138.66	0.00	0.00	4,867,191	4,275.58	0
75 Virtual School	32,213.46	33,805.83	0.00	0.00	136,583,253	4,239.94	0
State	2,804,865.17	2,824,440.23	6,097.35	1,524.40	12,649,690,288	320,813.13	6,880,440

2017-18 FEFP Fourth Calculation
Sparsity Supplement

District	2017-18 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2017-18 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,124.85	7	3	9,708	0.0000	31,429.82	0	0.00	0
2 Baker	4,904.90	1	1	4,905	0.0348	5,147.52	752,853	153.49	752,853
3 Bay	27,390.41	5	3	9,130	0.0000	30,925.65	0	0.00	0
4 Bradford	3,097.74	1	1	3,098	0.0800	3,285.89	1,104,407	356.52	1,104,407
5 Brevard	72,536.08	16	3	24,179	0.0000	79,435.59	0	0.00	0
6 Broward	269,414.00	30	3	89,805	0.0000	294,135.35	0	0.00	0
7 Calhoun	2,202.95	2	2	1,101	0.1798	2,359.76	1,783,672	809.67	1,783,672
8 Charlotte	15,426.64	3	3	5,142	0.0304	16,858.34	2,155,206	139.71	2,155,206
9 Citrus	15,083.25	3	3	5,028	0.0325	16,123.75	2,201,606	145.96	2,201,606
10 Clay	37,326.56	7	3	12,442	0.0000	40,557.00	0	0.00	0
11 Collier	46,326.62	8	3	15,442	0.0000	51,345.26	0	0.00	0
12 Columbia	10,079.73	2	2	5,040	0.0323	10,608.19	1,438,677	142.73	1,438,677
13 Miami-Dade	349,741.54	53	3	116,581	0.0000	381,203.50	0	0.00	0
14 DeSoto	4,900.23	1	1	4,900	0.0349	5,168.82	758,141	154.72	758,141
15 Dixie	2,169.72	1	1	2,170	0.1162	2,320.75	1,133,294	522.32	1,133,294
16 Duval	128,823.54	21	3	42,941	0.0000	139,642.29	0	0.00	0
17 Escambia	39,884.56	7	3	13,295	0.0000	43,192.11	0	0.00	0
18 Flagler	12,896.27	2	2	6,448	0.0104	13,607.09	592,056	45.91	1,289,615
19 Franklin	1,260.37	1	1	1,260	0.1682	1,366.23	965,837	766.31	965,837
20 Gadsden	4,967.69	2	2	2,484	0.1025	5,279.44	2,274,049	457.77	2,274,049
21 Gilchrist	2,567.49	2	2	1,284	0.1665	2,838.06	1,986,283	773.63	1,986,283
22 Glades	1,690.26	1	1	1,690	0.1409	1,800.00	1,066,206	630.79	1,066,206
23 Gulf	1,920.88	2	2	1,000	0.1877	2,090.63	1,649,765	858.86	1,649,765
24 Hamilton	1,580.02	1	1	1,580	0.1474	1,673.88	1,036,888	656.25	1,036,888
25 Hardee	5,211.33	1	1	5,211	0.0292	5,492.02	673,944	129.32	673,944
26 Hendry	7,111.34	2	2	3,556	0.0660	7,626.52	2,117,021	297.70	2,117,021
27 Hernando	22,405.83	5	4	5,601	0.0226	24,148.46	2,298,388	102.58	2,298,388
28 Highlands	12,393.82	3	3	4,131	0.0512	13,110.33	2,822,448	227.73	2,822,448
29 Hillsborough	213,759.03	27	3	71,253	0.0000	233,178.26	0	0.00	0
30 Holmes	3,146.36	4	3	1,049	0.1838	3,283.21	2,537,166	806.38	2,537,166
31 Indian River	17,476.65	2	2	8,738	0.0000	18,829.21	0	0.00	0
32 Jackson	6,314.98	5	3	2,105	0.1192	6,847.49	3,431,927	543.46	3,431,927
33 Jefferson	730.19	1	1	1,000	0.1877	783.10	617,963	846.30	617,963
34 Lafayette	1,184.45	1	1	1,184	0.1736	1,270.80	927,437	783.01	927,437
35 Lake	42,636.34	8	3	14,212	0.0000	46,353.15	0	0.00	0
36 Lee	91,843.15	13	3	30,614	0.0000	99,191.29	0	0.00	0
37 Leon	34,038.14	5	3	11,346	0.0000	36,953.60	0	0.00	0
38 Levy	5,500.99	4	3	1,834	0.1329	5,962.06	3,331,784	605.67	3,331,784
39 Liberty	1,369.05	1	1	1,369	0.1607	1,553.37	1,049,418	766.53	1,049,418
40 Madison	2,687.52	1	1	2,688	0.0944	2,815.01	1,117,263	415.72	1,117,263
41 Manatee	48,466.25	6	3	16,155	0.0000	52,194.35	0	0.00	0
42 Marion	42,788.47	7	3	14,263	0.0000	45,584.21	0	0.00	0
43 Martin	18,663.83	3	3	6,221	0.0134	20,810.55	1,174,069	62.91	1,866,310
44 Monroe	8,125.83	3	3	2,709	0.0936	8,784.89	3,457,133	425.45	3,457,133
45 Nassau	11,822.82	4	3	3,941	0.0558	12,649.16	2,968,309	251.07	2,968,309
46 Okaloosa	31,305.54	6	3	10,435	0.0000	34,116.79	0	0.00	0
47 Okeechobee	6,387.21	1	1	6,387	0.0112	6,767.18	317,490	49.71	638,703
48 Orange	204,029.26	19	3	68,010	0.0000	227,215.67	0	0.00	0
49 Osceola	66,236.82	8	3	22,079	0.0000	72,381.25	0	0.00	0
50 Palm Beach	190,007.86	24	3	63,336	0.0000	211,369.30	0	0.00	0
51 Pasco	73,211.22	13	3	24,404	0.0000	79,790.68	0	0.00	0
52 Pinellas	99,939.65	16	3	33,313	0.0000	108,672.12	0	0.00	0
53 Polk	102,914.62	15	3	34,305	0.0000	110,252.37	0	0.00	0
54 Putnam	10,792.13	4	3	3,597	0.0649	11,399.50	3,109,719	288.15	3,109,719
55 St. Johns	39,640.03	6	3	13,213	0.0000	43,211.33	0	0.00	0
56 St. Lucie	39,868.44	6	3	13,289	0.0000	42,436.27	0	0.00	0
57 Santa Rosa	27,451.01	6	3	9,150	0.0000	29,870.28	0	0.00	0
58 Sarasota	42,667.85	7	3	14,223	0.0000	47,355.70	0	0.00	0
59 Seminole	67,265.68	9	3	22,422	0.0000	72,791.64	0	0.00	0
60 Sumter	8,446.52	2	2	4,223	0.0491	8,927.13	1,841,183	217.98	1,841,183
61 Suwannee	5,979.37	2	2	2,990	0.0836	6,329.24	2,223,082	371.79	2,223,082
62 Taylor	2,640.24	1	1	2,640	0.0963	2,906.77	1,176,167	445.48	1,176,167
63 Union	2,263.99	1	1	2,264	0.1119	2,391.66	1,124,888	496.86	1,124,888
64 Volusia	62,202.81	10	3	20,734	0.0000	67,770.75	0	0.00	0
65 Wakulla	5,158.76	1	1	5,159	0.0301	5,515.53	698,161	135.34	698,161
66 Walton	9,251.89	4	3	3,084	0.0804	9,750.87	3,296,180	356.27	3,296,180
67 Washington	3,321.22	2	2	1,661	0.1426	3,561.21	2,134,437	642.67	2,134,437
69 FAMU Lab School	582.62	1	1	1,000	0.1877	605.19	477,570	819.69	477,570
70 FAU - Palm Beach	1,139.35	1	1	1,139	0.1769	1,166.79	867,864	761.72	867,864
71 FAU - St. Lucie	1,406.97	0	0	0	0.0000	1,490.28	0	0.00	0
72 FSU Lab - Broward	687.49	0	0	0	0.0000	736.36	0	0.00	0
73 FSU Lab - Leon	1,704.52	1	1	1,705	0.1401	1,789.22	1,053,427	618.02	1,053,427
74 UF Lab	1,138.66	1	1	1,139	0.1769	1,198.71	891,606	783.03	891,606
75 Virtual School	33,805.83	0	0	0	0.0000	34,502.62	0	0.00	0
Total	2,824,440.23	452	163			3,076,088.37	68,634,984		70,345,997

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2017-18 FEFP Fourth Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	0.25	2017-18	Potential	Per FTE	Discretionary	Wealth	Initial
	Potential Discretionary Local Effort	Potential Discretionary Local Effort	Unweighted FTE	Discretionary Local Effort per FTE	Amount Above State Average	Wealth Adjustment Amount ¹	Adjusted Sparsity Supplement ²	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	10,984,240	0	29,124.85	377.14	0.00	0	0	0
2 Baker	674,609	0	4,904.90	137.54	0.00	0	752,853	711,337
3 Bay	11,986,022	0	27,390.41	437.60	0.00	0	0	0
4 Bradford	704,353	0	3,097.74	227.38	0.00	0	1,104,407	1,043,504
5 Brevard	27,832,553	0	72,536.08	383.71	0.00	0	0	0
6 Broward	138,928,266	0	269,414.00	515.67	0.00	0	0	0
7 Calhoun	323,732	0	2,202.95	146.95	0.00	0	1,783,672	1,685,311
8 Charlotte	12,257,527	0	15,426.64	794.57	303.76	(2,155,206)	0	0
9 Citrus	6,809,162	0	15,083.25	451.44	0.00	0	2,201,606	2,080,197
10 Clay	8,006,024	0	37,326.56	214.49	0.00	0	0	0
11 Collier	63,658,074	0	46,326.62	1,374.11	0.00	0	0	0
12 Columbia	1,962,565	0	10,079.73	194.70	0.00	0	1,438,677	1,359,340
13 Miami-Dade	219,104,704	0	349,741.54	626.48	0.00	0	0	0
14 DeSoto	1,205,373	0	4,900.23	245.98	0.00	0	758,141	716,333
15 Dixie	379,348	0	2,169.72	174.84	0.00	0	1,133,294	1,070,798
16 Duval	46,187,050	0	128,823.54	358.53	0.00	0	0	0
17 Escambia	12,854,243	0	39,884.56	322.29	0.00	0	0	0
18 Flagler	6,395,509	0	12,896.27	495.92	5.11	(65,900)	1,223,715	1,156,233
19 Franklin	1,396,056	0	1,260.37	1,107.66	616.85	(777,459)	188,378	177,990
20 Gadsden	1,092,055	0	4,967.69	219.83	0.00	0	2,274,049	2,148,646
21 Gilchrist	510,046	0	2,567.49	198.66	0.00	0	1,986,283	1,876,749
22 Glades	460,020	0	1,690.26	272.16	0.00	0	1,066,206	1,007,410
23 Gulf	1,309,659	0	1,920.88	681.80	190.99	(366,869)	1,282,896	1,212,150
24 Hamilton	556,540	0	1,580.02	352.24	0.00	0	1,036,888	979,708
25 Hardee	1,157,050	0	5,211.33	222.03	0.00	0	673,944	636,779
26 Hendry	1,449,979	0	7,111.34	203.90	0.00	0	2,117,021	2,000,277
27 Hernando	6,701,871	0	22,405.83	299.11	0.00	0	2,298,388	2,171,642
28 Highlands	3,711,786	0	12,393.82	299.49	0.00	0	2,822,448	2,666,803
29 Hillsborough	67,634,744	0	213,759.03	316.41	0.00	0	0	0
30 Holmes	371,034	0	3,146.36	117.92	0.00	0	2,537,166	2,397,253
31 Indian River	12,694,434	0	17,476.65	726.37	0.00	0	0	0
32 Jackson	1,199,228	0	6,314.98	189.90	0.00	0	3,431,927	3,242,672
33 Jefferson	452,799	0	730.19	620.11	129.30	(94,414)	523,549	494,678
34 Lafayette	204,324	0	1,184.45	172.51	0.00	0	927,437	876,293
35 Lake	15,161,229	0	42,636.34	355.59	0.00	0	0	0
36 Lee	58,863,612	0	91,843.15	640.91	0.00	0	0	0
37 Leon	12,173,611	0	34,038.14	357.65	0.00	0	0	0
38 Levy	1,345,483	0	5,500.99	244.59	0.00	0	3,331,784	3,148,051
39 Liberty	178,670	0	1,369.05	130.51	0.00	0	1,049,418	991,547
40 Madison	530,214	0	2,687.52	197.29	0.00	0	1,117,263	1,055,651
41 Manatee	25,742,575	0	48,466.25	531.14	0.00	0	0	0
42 Marion	13,110,864	0	42,788.47	306.41	0.00	0	0	0
43 Martin	16,115,700	0	18,663.83	863.47	372.66	(1,866,310)	0	0
44 Monroe	19,696,161	0	8,125.83	2,423.90	1,933.09	(3,457,133)	0	0
45 Nassau	6,086,887	0	11,822.82	514.84	24.03	(284,102)	2,684,207	2,536,185
46 Okaloosa	12,594,309	0	31,305.54	402.30	0.00	0	0	0
47 Okeechobee	1,352,640	0	6,387.21	211.77	0.00	0	638,703	603,481
48 Orange	94,920,054	0	204,029.26	465.23	0.00	0	0	0
49 Osceola	17,662,885	0	66,236.82	266.66	0.00	0	0	0
50 Palm Beach	136,554,223	0	190,007.86	718.68	0.00	0	0	0
51 Pasco	19,609,023	0	73,211.22	267.84	0.00	0	0	0
52 Pinellas	57,829,501	0	99,939.65	578.64	0.00	0	0	0
53 Polk	25,182,257	0	102,914.62	244.69	0.00	0	0	0
54 Putnam	2,731,557	0	10,792.13	253.11	0.00	0	3,109,719	2,938,232
55 St. Johns	18,545,796	0	39,640.03	467.86	0.00	0	0	0
56 St. Lucie	15,305,073	0	39,868.44	383.89	0.00	0	0	0
57 Santa Rosa	7,081,171	0	27,451.01	257.96	0.00	0	0	0
58 Sarasota	42,266,205	0	42,667.85	990.59	0.00	0	0	0
59 Seminole	24,117,693	0	67,265.68	358.54	0.00	0	0	0
60 Sumter	8,538,700	0	8,446.52	1,010.91	520.10	(1,841,183)	0	0
61 Suwannee	1,308,470	0	5,979.37	218.83	0.00	0	2,223,082	2,100,489
62 Taylor	1,002,347	0	2,640.24	379.64	0.00	0	1,176,167	1,111,307
63 Union	187,330	0	2,263.99	82.74	0.00	0	1,124,888	1,062,856
64 Volusia	25,146,961	0	62,202.81	404.27	0.00	0	0	0
65 Wakulla	926,964	0	5,158.76	179.69	0.00	0	698,161	659,661
66 Walton	13,269,525	0	9,251.89	1,434.25	943.44	(3,296,180)	0	0
67 Washington	657,958	0	3,321.22	198.11	0.00	0	2,134,437	2,016,732
69 FAMU Lab School	208,374	0	582.62	357.65	0.00	0	477,570	451,234
70 FAU - Palm Beach	818,828	0	1,139.35	718.68	227.87	(259,624)	608,240	574,698
71 FAU - St. Lucie	540,122	0	1,406.97	383.89	0.00	0	0	0
72 FSU Lab - Broward	354,518	0	687.49	515.67	0.00	0	0	0
73 FSU Lab - Leon	609,622	0	1,704.52	357.65	0.00	0	1,053,427	995,335
74 UF Lab	429,434	0	1,138.66	377.14	0.00	0	891,606	842,438
75 Virtual School	16,361,008	0	33,805.83	483.97	0.00	0	0	0
	1,386,272,533	0	2,824,440.23	490.81		(14,464,380)	55,881,617	52,800,000

1. Column 3 x column 5 equals the wealth adjustment for districts with 24,000 and fewer FTE.
2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2017-18 FEFP Fourth Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2017-18 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	203,798,863	29,124.85	6,997.42	0.00	0	0	0	0	0
2 Baker	0	35,230,224	4,904.90	7,182.66	0.00	0	0	752,853	752,853	710,499
3 Bay	0	197,189,387	27,390.41	7,199.21	0.00	0	0	0	0	0
4 Bradford	0	23,724,064	3,097.74	7,658.51	0.00	0	0	1,104,407	1,104,407	1,042,275
5 Brevard	0	521,683,420	72,536.08	7,192.05	0.00	0	0	0	0	0
6 Broward	0	1,953,629,805	269,414.00	7,251.40	0.00	0	0	0	0	0
7 Calhoun	0	17,126,630	2,202.95	7,774.41	0.00	0	0	1,783,672	1,783,672	1,683,325
8 Charlotte	(2,155,206)	115,187,650	15,426.64	7,466.80	0.00	0	(2,155,206)	2,155,206	0	0
9 Citrus	0	106,730,628	15,083.25	7,076.10	0.00	0	0	2,201,606	2,201,606	2,077,747
10 Clay	0	263,770,299	37,326.56	7,066.56	0.00	0	0	0	0	0
11 Collier	0	390,160,264	46,326.62	8,421.95	0.00	0	0	0	0	0
12 Columbia	0	71,622,535	10,079.73	7,105.60	0.00	0	0	1,438,677	1,438,677	1,357,739
13 Miami-Dade	0	2,593,469,567	349,741.54	7,415.39	0.00	0	0	0	0	0
14 DeSoto	0	36,059,619	4,900.23	7,358.76	0.00	0	0	758,141	758,141	715,489
15 Dixie	0	16,111,781	2,169.72	7,425.74	0.00	0	0	1,133,294	1,133,294	1,069,537
16 Duval	0	930,773,969	128,823.54	7,225.19	0.00	0	0	0	0	0
17 Escambia	0	282,453,469	39,884.56	7,081.77	0.00	0	0	0	0	0
18 Flagler	(65,900)	89,703,986	12,896.27	6,955.81	(304.10)	(3,921,756)	0	1,289,615	1,289,615	1,217,063
19 Franklin	(777,459)	10,296,686	1,260.37	8,169.57	0.00	0	(777,459)	965,837	188,378	177,780
20 Gadsden	0	37,436,569	4,967.69	7,536.01	0.00	0	0	2,274,049	2,274,049	2,146,115
21 Gilchrist	0	20,442,503	2,567.49	7,962.06	0.00	0	0	1,986,283	1,986,283	1,874,538
22 Glades	0	13,591,970	1,690.26	8,041.35	0.00	0	0	1,066,206	1,066,206	1,006,223
23 Gulf	(366,869)	14,762,480	1,920.88	7,685.27	0.00	0	(366,869)	1,649,765	1,282,896	1,210,722
24 Hamilton	0	12,216,368	1,580.02	7,731.78	0.00	0	0	1,036,888	1,036,888	978,554
25 Hardee	0	36,894,077	5,211.33	7,079.59	0.00	0	0	673,944	673,944	636,029
26 Hendry	0	52,831,484	7,111.34	7,429.19	0.00	0	0	2,117,021	2,117,021	1,997,921
27 Hernando	0	160,400,730	22,405.83	7,158.88	0.00	0	0	2,298,388	2,298,388	2,169,084
28 Highlands	0	86,121,350	12,393.82	6,948.73	0.00	0	0	2,822,448	2,822,448	2,663,662
29 Hillsborough	0	1,536,305,433	213,759.03	7,187.09	0.00	0	0	0	0	0
30 Holmes	0	23,695,934	3,146.36	7,531.22	0.00	0	0	2,537,166	2,537,166	2,394,429
31 Indian River	0	128,255,776	17,476.65	7,338.69	0.00	0	0	0	0	0
32 Jackson	0	46,506,964	6,314.98	7,364.55	0.00	0	0	3,431,927	3,431,927	3,238,852
33 Jefferson	(94,414)	6,475,003	730.19	8,867.56	0.00	0	(94,414)	617,963	523,549	494,095
34 Lafayette	0	9,113,903	1,184.45	7,694.63	0.00	0	0	927,437	927,437	875,261
35 Lake	0	298,494,823	42,636.34	7,000.95	0.00	0	0	0	0	0
36 Lee	0	682,869,777	91,843.15	7,435.17	0.00	0	0	0	0	0
37 Leon	0	244,074,441	34,038.14	7,170.62	0.00	0	0	0	0	0
38 Levy	0	41,659,690	5,500.99	7,573.13	0.00	0	0	3,331,784	3,331,784	3,144,343
39 Liberty	0	11,222,788	1,369.05	8,197.50	0.00	0	0	1,049,418	1,049,418	990,379
40 Madison	0	19,724,412	2,687.52	7,339.26	0.00	0	0	1,117,263	1,117,263	1,054,408
41 Manatee	0	346,424,847	48,466.25	7,147.75	0.00	0	0	0	0	0
42 Marion	0	294,794,099	42,788.47	6,889.57	0.00	0	0	0	0	0
43 Martin	(1,866,310)	144,229,522	18,663.83	7,727.76	0.00	0	(1,866,310)	1,866,310	0	0
44 Monroe	(3,457,133)	75,705,373	8,125.83	9,316.63	0.00	0	(3,457,133)	3,457,133	0	0
45 Nassau	(284,102)	85,969,735	11,822.82	7,271.51	0.00	0	(284,102)	2,968,309	2,684,207	2,533,198
46 Okaloosa	0	228,727,177	31,305.54	7,306.28	0.00	0	0	0	0	0
47 Okeechobee	0	46,746,574	6,387.21	7,318.78	0.00	0	0	638,703	638,703	602,771
48 Orange	0	1,466,780,245	204,029.26	7,189.07	0.00	0	0	0	0	0
49 Osceola	0	461,500,364	66,236.82	6,967.43	0.00	0	0	0	0	0
50 Palm Beach	0	1,459,488,870	190,007.86	7,681.20	0.00	0	0	0	0	0
51 Pasco	0	525,386,055	73,211.22	7,176.31	0.00	0	0	0	0	0
52 Pinellas	0	730,798,933	99,939.65	7,312.40	0.00	0	0	0	0	0
53 Polk	0	717,166,361	102,914.62	6,968.56	0.00	0	0	0	0	0
54 Putnam	0	77,559,773	10,792.13	7,186.70	0.00	0	0	3,109,719	3,109,719	2,934,771
55 St. Johns	0	280,204,250	39,640.03	7,068.72	0.00	0	0	0	0	0
56 St. Lucie	0	284,793,948	39,868.44	7,143.34	0.00	0	0	0	0	0
57 Santa Rosa	0	195,835,960	27,451.01	7,134.02	0.00	0	0	0	0	0
58 Sarasota	0	337,898,704	42,667.85	7,919.28	0.00	0	0	0	0	0
59 Seminole	0	468,402,658	67,265.68	6,963.47	0.00	0	0	0	0	0
60 Sumter	(1,841,183)	61,958,347	8,446.52	7,335.37	0.00	0	(1,841,183)	1,841,183	0	0
61 Suwannee	0	40,521,737	5,979.37	6,776.92	0.00	0	0	2,223,082	2,223,082	2,098,015
62 Taylor	0	19,774,289	2,640.24	7,489.58	0.00	0	0	1,176,167	1,176,167	1,109,998
63 Union	0	16,964,046	2,263.99	7,492.99	0.00	0	0	1,124,888	1,124,888	1,061,604
64 Volusia	0	434,500,424	62,202.81	6,985.22	0.00	0	0	0	0	0
65 Wakulla	0	36,190,078	5,158.76	7,015.27	0.00	0	0	698,161	698,161	658,884
66 Walton	(3,296,180)	71,834,623	9,251.89	7,764.32	0.00	0	(3,296,180)	3,296,180	0	0
67 Washington	0	24,985,758	3,321.22	7,523.07	0.00	0	0	2,134,437	2,134,437	2,014,357
69 FAMU Lab School	0	4,970,536	582.62	8,531.35	0.00	0	0	477,570	477,570	450,703
70 FAU - Palm Beach	(259,624)	9,178,162	1,139.35	8,055.61	0.00	0	(259,624)	867,864	608,240	574,021
71 FAU - St. Lucie	0	10,094,038	1,406.97	7,174.31	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,526,862	687.49	8,039.19	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	12,342,947	1,704.52	7,241.30	0.00	0	0	1,053,427	1,053,427	994,163
74 UF Lab	0	8,813,202	1,138.66	7,739.98	0.00	0	0	891,606	891,606	841,446
75 Virtual School	0	177,308,045	33,805.83	5,244.90	0.00	0	0	0	0	0
	(14,464,380)	20,505,195,863	2,824,440.23	7,259.91		(3,921,756)	(14,398,480)	70,345,997	55,947,517	52,800,000

2017-18 FEFP Fourth Calculation
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	2017-18	Potential	Potential	Per FTE	Total
	Unweighted	Discretionary	0.748	Amount in	
	FTE	Local Effort	DLE	Lab School	Discretionary
	-1-	-2-	-3-	-4-	-5-
			Per FTE	District	Contribution ¹
1 Alachua	29,124.85	10,984,240	377.14	0.00	0
2 Baker	4,904.90	674,609	137.54	0.00	0
3 Bay	27,390.41	11,986,022	437.60	0.00	0
4 Bradford	3,097.74	704,353	227.38	0.00	0
5 Brevard	72,536.08	27,832,553	383.71	0.00	0
6 Broward	269,414.00	138,928,266	515.67	0.00	0
7 Calhoun	2,202.95	323,732	146.95	0.00	0
8 Charlotte	15,426.64	12,257,527	794.57	0.00	0
9 Citrus	15,083.25	6,809,162	451.44	0.00	0
10 Clay	37,326.56	8,006,024	214.49	0.00	0
11 Collier	46,326.62	63,658,074	1,374.11	0.00	0
12 Columbia	10,079.73	1,962,565	194.70	0.00	0
13 Miami-Dade	349,741.54	219,104,704	626.48	0.00	0
14 DeSoto	4,900.23	1,205,373	245.98	0.00	0
15 Dixie	2,169.72	379,348	174.84	0.00	0
16 Duval	128,823.54	46,187,050	358.53	0.00	0
17 Escambia	39,884.56	12,854,243	322.29	0.00	0
18 Flagler	12,896.27	6,395,509	495.92	0.00	0
19 Franklin	1,260.37	1,396,056	1,107.66	0.00	0
20 Gadsden	4,967.69	1,092,055	219.83	0.00	0
21 Gilchrist	2,567.49	510,046	198.66	0.00	0
22 Glades	1,690.26	460,020	272.16	0.00	0
23 Gulf	1,920.88	1,309,659	681.80	0.00	0
24 Hamilton	1,580.02	556,540	352.24	0.00	0
25 Hardee	5,211.33	1,157,050	222.03	0.00	0
26 Hendry	7,111.34	1,449,979	203.90	0.00	0
27 Hernando	22,405.83	6,701,871	299.11	0.00	0
28 Highlands	12,393.82	3,711,786	299.49	0.00	0
29 Hillsborough	213,759.03	67,634,744	316.41	0.00	0
30 Holmes	3,146.36	371,034	117.92	0.00	0
31 Indian River	17,476.65	12,694,434	726.37	0.00	0
32 Jackson	6,314.98	1,199,228	189.90	0.00	0
33 Jefferson	730.19	452,799	620.11	0.00	0
34 Lafayette	1,184.45	204,324	172.51	0.00	0
35 Lake	42,636.34	15,161,229	355.59	0.00	0
36 Lee	91,843.15	58,863,612	640.91	0.00	0
37 Leon	34,038.14	12,173,611	357.65	0.00	0
38 Levy	5,500.99	1,345,483	244.59	0.00	0
39 Liberty	1,369.05	178,670	130.51	0.00	0
40 Madison	2,687.52	530,214	197.29	0.00	0
41 Manatee	48,466.25	25,742,575	531.14	0.00	0
42 Marion	42,788.47	13,110,864	306.41	0.00	0
43 Martin	18,663.83	16,115,700	863.47	0.00	0
44 Monroe	8,125.83	19,696,161	2,423.90	0.00	0
45 Nassau	11,822.82	6,086,887	514.84	0.00	0
46 Okaloosa	31,305.54	12,594,309	402.30	0.00	0
47 Okeechobee	6,387.21	1,352,640	211.77	0.00	0
48 Orange	204,029.26	94,920,054	465.23	0.00	0
49 Osceola	66,236.82	17,662,885	266.66	0.00	0
50 Palm Beach	190,007.86	136,554,223	718.68	0.00	0
51 Pasco	73,211.22	19,609,023	267.84	0.00	0
52 Pinellas	99,939.65	57,829,501	578.64	0.00	0
53 Polk	102,914.62	25,182,257	244.69	0.00	0
54 Putnam	10,792.13	2,731,557	253.11	0.00	0
55 St. Johns	39,640.03	18,545,796	467.86	0.00	0
56 St. Lucie	39,868.44	15,305,073	383.89	0.00	0
57 Santa Rosa	27,451.01	7,081,171	257.96	0.00	0
58 Sarasota	42,667.85	42,266,205	990.59	0.00	0
59 Seminole	67,265.68	24,117,693	358.54	0.00	0
60 Sumter	8,446.52	8,538,700	1,010.91	0.00	0
61 Suwannee	5,979.37	1,308,470	218.83	0.00	0
62 Taylor	2,640.24	1,002,347	379.64	0.00	0
63 Union	2,263.99	187,330	82.74	0.00	0
64 Volusia	62,202.81	25,146,961	404.27	0.00	0
65 Wakulla	5,158.76	926,964	179.69	0.00	0
66 Walton	9,251.89	13,269,525	1,434.25	0.00	0
67 Washington	3,321.22	657,958	198.11	0.00	0
69 FAMU Lab School	582.62	0	0.00	357.65	208,374
70 FAU - Palm Beach	1,139.35	0	0.00	718.68	818,828
71 FAU - St. Lucie	1,406.97	0	0.00	383.89	540,122
72 FSU Lab - Broward	687.49	0	0.00	515.67	354,518
73 FSU Lab - Leon	1,704.52	0	0.00	357.65	609,622
74 UF Lab	1,138.66	0	0.00	377.14	429,434
75 Virtual School	33,805.83	0	0.00	483.97	16,361,008
State	2,824,440.23	1,366,950,627	483.97		19,321,906

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2017-18 FEFP Fourth Calculation
 0.748 Mill Compression Actual

District	2017 Tax Roll	Value of 0.748 Mills	2017-18 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$490.81	0.748 Discretionary Millage Levied	Compress to \$490.81 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	15,296,680,670	10,984,240	29,124.85	377.14	113.67	0.748	3,310,622
2 Baker	939,462,215	674,609	4,904.90	137.54	353.27	0.748	1,732,754
3 Bay	16,691,764,799	11,986,022	27,390.41	437.60	53.21	0.748	1,457,444
4 Bradford	980,884,385	704,353	3,097.74	227.38	263.43	0.748	816,038
5 Brevard	38,759,682,715	27,832,553	72,536.08	383.71	107.10	0.748	7,768,614
6 Broward	193,471,849,512	138,928,266	269,414.00	515.67	0.00	0.748	0
7 Calhoun	450,830,323	323,732	2,202.95	146.95	343.86	0.748	757,506
8 Charlotte	17,069,863,012	12,257,527	15,426.64	794.57	0.00	0.748	0
9 Citrus	9,482,456,430	6,809,162	15,083.25	451.44	39.37	0.748	593,828
10 Clay	11,149,208,791	8,006,024	37,326.56	214.49	276.32	0.748	10,314,075
11 Collier	88,650,392,928	63,658,074	46,326.62	1,374.11	0.00	0.748	0
12 Columbia	2,733,072,573	1,962,565	10,079.73	194.70	296.11	0.748	2,984,709
13 Miami-Dade	305,125,757,799	219,104,704	349,741.54	626.48	0.00	0.748	0
14 DeSoto	1,678,605,387	1,205,373	4,900.23	245.98	244.83	0.748	1,199,723
15 Dixie	528,280,461	379,348	2,169.72	174.84	315.97	0.748	685,566
16 Duval	64,320,200,875	46,187,050	128,823.54	358.53	132.28	0.748	17,040,778
17 Escambia	17,900,851,479	12,854,243	39,884.56	322.29	168.52	0.748	6,721,346
18 Flagler	8,906,402,211	6,395,509	12,896.27	495.92	0.00	0.748	0
19 Franklin	1,944,151,488	1,396,056	1,260.37	1,107.66	0.00	0.748	0
20 Gadsden	1,520,798,787	1,092,055	4,967.69	219.83	270.98	0.748	1,346,145
21 Gilchrist	710,291,976	510,046	2,567.49	198.66	292.15	0.748	750,092
22 Glades	640,625,509	460,020	1,690.26	272.16	218.65	0.748	369,575
23 Gulf	1,823,834,953	1,309,659	1,920.88	681.80	0.00	0.748	0
24 Hamilton	775,038,498	556,540	1,580.02	352.24	138.57	0.748	218,943
25 Hardee	1,611,310,501	1,157,050	5,211.33	222.03	268.78	0.748	1,400,701
26 Hendry	2,019,244,350	1,449,979	7,111.34	203.90	286.91	0.748	2,040,315
27 Hernando	9,333,042,344	6,701,871	22,405.83	299.11	191.70	0.748	4,295,198
28 Highlands	5,169,041,813	3,711,786	12,393.82	299.49	191.32	0.748	2,371,186
29 Hillsborough	94,188,312,804	67,634,744	213,759.03	316.41	174.40	0.748	37,279,575
30 Holmes	516,702,629	371,034	3,146.36	117.92	372.89	0.748	1,173,246
31 Indian River	17,678,299,914	12,694,434	17,476.65	726.37	0.00	0.748	0
32 Jackson	1,670,048,550	1,199,228	6,314.98	189.90	300.91	0.748	1,900,241
33 Jefferson	630,569,141	452,799	730.19	620.11	0.00	0.748	0
34 Lafayette	284,541,762	204,324	1,184.45	172.51	318.30	0.748	377,010
35 Lake	21,113,566,012	15,161,229	42,636.34	355.59	135.22	0.748	5,765,286
36 Lee	81,973,613,642	58,863,612	91,843.15	640.91	0.00	0.748	0
37 Leon	16,953,001,597	12,173,611	34,038.14	357.65	133.16	0.748	4,532,519
38 Levy	1,873,722,506	1,345,483	5,500.99	244.59	246.22	0.748	1,354,454
39 Liberty	248,816,055	178,670	1,369.05	130.51	360.30	0.748	493,269
40 Madison	738,377,832	530,214	2,687.52	197.29	293.52	0.748	788,841
41 Manatee	35,849,173,561	25,742,575	48,466.25	531.14	0.00	0.748	0
42 Marion	18,258,221,824	13,110,864	42,788.47	306.41	184.40	0.748	7,890,194
43 Martin	22,442,764,243	16,115,700	18,663.83	863.47	0.00	0.748	0
44 Monroe	27,428,922,458	19,696,161	8,125.83	2,423.90	0.00	0.748	0
45 Nassau	8,476,613,984	6,086,887	11,822.82	514.84	0.00	0.748	0
46 Okaloosa	17,538,866,021	12,594,309	31,305.54	402.30	88.51	0.748	2,770,853
47 Okeechobee	1,883,689,939	1,352,640	6,387.21	211.77	279.04	0.748	1,782,287
48 Orange	132,185,903,582	94,920,054	204,029.26	465.23	25.58	0.748	5,219,068
49 Osceola	24,597,378,050	17,662,885	66,236.82	266.66	224.15	0.748	14,846,983
50 Palm Beach	190,165,751,792	136,554,223	190,007.86	718.68	0.00	0.748	0
51 Pasco	27,307,574,009	19,609,023	73,211.22	267.84	222.97	0.748	16,323,906
52 Pinellas	80,533,507,010	57,829,501	99,939.65	578.64	0.00	0.748	0
53 Polk	35,068,873,988	25,182,257	102,914.62	244.69	246.12	0.748	25,329,346
54 Putnam	3,803,972,825	2,731,557	10,792.13	253.11	237.70	0.748	2,565,289
55 St. Johns	25,826,921,360	18,545,796	39,640.03	467.86	22.95	0.748	909,739
56 St. Lucie	21,313,882,731	15,305,073	39,868.44	383.89	106.92	0.748	4,262,734
57 Santa Rosa	9,861,255,888	7,081,171	27,451.01	257.96	232.85	0.748	6,391,968
58 Sarasota	58,860,022,628	42,266,205	42,667.85	990.59	0.00	0.748	0
59 Seminole	33,586,360,019	24,117,693	67,265.68	358.54	132.27	0.748	8,897,231
60 Sumter	11,891,014,524	8,538,700	8,446.52	1,010.91	0.00	0.748	0
61 Suwannee	1,822,179,017	1,308,470	5,979.37	218.83	271.98	0.748	1,626,269
62 Taylor	1,395,870,491	1,002,347	2,640.24	379.64	111.17	0.748	293,515
63 Union	260,876,415	187,330	2,263.99	82.74	408.07	0.748	923,866
64 Volusia	35,019,721,155	25,146,961	62,202.81	404.27	86.54	0.748	5,383,031
65 Wakulla	1,290,892,456	926,964	5,158.76	179.69	311.12	0.748	1,604,993
66 Walton	18,479,173,592	13,269,525	9,251.89	1,434.25	0.00	0.748	0
67 Washington	916,273,297	657,958	3,321.22	198.11	292.70	0.748	972,121
69 FAMU Lab School	0	208,374	582.62	357.65	133.16	0.000	77,582
70 FAU - Palm Beach	0	818,828	1,139.35	718.68	0.00	0.000	0
71 FAU - St. Lucie	0	540,122	1,406.97	383.89	106.92	0.000	150,433
72 FSU Lab - Broward	0	354,518	687.49	515.67	0.00	0.000	0
73 FSU Lab - Leon	0	609,622	1,704.52	357.65	133.16	0.000	226,974
74 UF Lab	0	429,434	1,138.66	377.14	113.67	0.000	129,431
75 Virtual School	0	16,361,008	33,805.83	483.97	6.84	0.000	231,232
State	1,903,618,856,087	1,386,272,533	2,824,440.23	490.81			230,648,644

2017-18 FEFP Fourth Calculation
 DJJ Supplemental Allocation

District	2017-18	2017-18	\$1,240.91 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	175.43	175.98	218,375	0.9702	211,867
2 Baker	0.00	0.00	0	0.9762	0
3 Bay	126.65	126.74	157,273	0.9636	151,548
4 Bradford	0.00	0.00	0	0.9716	0
5 Brevard	141.41	141.62	175,738	0.9891	173,822
6 Broward	323.38	327.79	406,758	1.0260	417,334
7 Calhoun	0.00	0.00	0	0.9300	0
8 Charlotte	0.00	0.00	0	0.9840	0
9 Citrus	152.11	152.25	188,929	0.9480	179,105
10 Clay	97.93	98.00	121,609	0.9925	120,697
11 Collier	116.05	122.00	151,391	1.0378	157,114
12 Columbia	0.00	0.00	0	0.9475	0
13 Miami-Dade	472.66	474.02	588,216	1.0196	599,745
14 DeSoto	23.54	23.56	29,236	0.9752	28,511
15 Dixie	0.00	0.00	0	0.9279	0
16 Duval	320.43	334.50	415,084	1.0114	419,816
17 Escambia	180.29	182.44	226,392	0.9696	219,510
18 Flagler	0.00	0.00	0	0.9520	0
19 Franklin	0.00	0.00	0	0.9178	0
20 Gadsden	0.00	0.00	0	0.9467	0
21 Gilchrist	0.00	0.00	0	0.9447	0
22 Glades	0.00	0.00	0	0.9745	0
23 Gulf	0.00	0.00	0	0.9356	0
24 Hamilton	0.00	0.00	0	0.9289	0
25 Hardee	0.00	0.00	0	0.9673	0
26 Hendry	0.00	0.00	0	0.9870	0
27 Hernando	13.24	13.25	16,442	0.9710	15,965
28 Highlands	0.00	0.00	0	0.9483	0
29 Hillsborough	458.49	459.05	569,640	1.0080	574,197
30 Holmes	0.00	0.00	0	0.9354	0
31 Indian River	0.00	0.00	0	1.0010	0
32 Jackson	40.74	43.00	53,359	0.9231	49,256
33 Jefferson	0.00	0.00	0	0.9447	0
34 Lafayette	0.00	0.00	0	0.9168	0
35 Lake	0.00	0.00	0	0.9748	0
36 Lee	218.50	222.28	275,829	1.0079	278,008
37 Leon	172.45	175.43	217,693	0.9670	210,509
38 Levy	0.00	0.00	0	0.9435	0
39 Liberty	90.44	160.76	199,489	0.9269	184,906
40 Madison	74.80	74.86	92,895	0.9194	85,408
41 Manatee	227.39	228.86	283,995	0.9926	281,893
42 Marion	228.39	232.42	288,412	0.9497	273,905
43 Martin	30.75	30.77	38,183	1.0110	38,603
44 Monroe	0.17	0.17	211	1.0206	215
45 Nassau	0.00	0.00	0	0.9893	0
46 Okaloosa	206.92	207.03	256,906	0.9875	253,695
47 Okeechobee	198.11	198.29	246,060	0.9765	240,278
48 Orange	361.60	362.74	450,128	1.0025	451,253
49 Osceola	70.26	70.42	87,385	0.9839	85,978
50 Palm Beach	221.13	221.89	275,346	1.0426	287,076
51 Pasco	130.03	136.62	169,533	0.9864	167,227
52 Pinellas	330.06	334.48	415,060	1.0056	417,384
53 Polk	308.74	309.02	383,466	0.9709	372,307
54 Putnam	0.00	0.00	0	0.9623	0
55 St. Johns	149.09	150.51	186,769	0.9954	185,910
56 St. Lucie	150.40	150.57	186,844	0.9949	185,891
57 Santa Rosa	0.00	0.00	0	0.9661	0
58 Sarasota	0.00	0.00	0	1.0113	0
59 Seminole	0.00	0.00	0	0.9921	0
60 Sumter	0.00	0.00	0	0.9576	0
61 Suwannee	0.00	0.00	0	0.9295	0
62 Taylor	0.00	0.00	0	0.9201	0
63 Union	38.28	39.50	49,016	0.9630	47,202
64 Volusia	199.94	203.36	252,351	0.9617	242,686
65 Wakulla	0.00	0.00	0	0.9472	0
66 Walton	43.03	43.07	53,446	0.9653	51,591
67 Washington	182.63	183.30	227,459	0.9337	212,378
69 FAMU Lab School	0.00	0.00	0	0.9670	0
70 FAU - Palm Beach	0.00	0.00	0	1.0426	0
71 FAU - St. Lucie	0.00	0.00	0	0.9949	0
72 FSU Lab - Broward	0.00	0.00	0	1.0260	0
73 FSU Lab - Leon	0.00	0.00	0	0.9670	0
74 UF Lab	0.00	0.00	0	0.9702	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	6,275.46	6,410.55	7,954,918		7,872,790

2017-18 FEFP Fourth Calculation
 Safe Schools Allocation

District	Allocation	2015	Allocation	2017-18	Allocation	Total
	Minimum	Crime	Based on	Unweighted	Based on	Safe
	-1-	Index	Crime	FTE	FTE	Schools
	-1-	-2-	Index	-4-	-5-	-6-
1 Alachua	62,660	8,915	539,994	29,124.85	206,239	808,893
2 Baker	62,660	499	30,225	4,904.90	34,733	127,618
3 Bay	62,660	7,865	476,394	27,390.41	193,957	733,011
4 Bradford	62,660	399	24,168	3,097.74	21,936	108,764
5 Brevard	62,660	17,944	1,086,894	72,536.08	513,642	1,663,196
6 Broward	62,660	65,601	3,973,548	269,414.00	1,907,771	5,943,979
7 Calhoun	62,660	113	6,845	2,202.95	15,599	85,104
8 Charlotte	62,660	2,937	177,898	15,426.64	109,239	349,797
9 Citrus	62,660	2,331	141,192	15,083.25	106,807	310,659
10 Clay	62,660	4,216	255,369	37,326.56	264,316	582,345
11 Collier	62,660	5,843	353,919	46,326.62	328,048	744,627
12 Columbia	62,660	2,497	151,247	10,079.73	71,376	285,283
13 Miami-Dade	62,660	116,311	7,045,126	349,741.54	2,476,586	9,584,372
14 DeSoto	62,660	913	55,302	4,900.23	34,699	152,661
15 Dixie	62,660	431	26,106	2,169.72	15,364	104,130
16 Duval	62,660	39,917	2,417,831	128,823.54	912,224	3,392,715
17 Escambia	62,660	14,533	880,285	39,884.56	282,430	1,225,375
18 Flagler	62,660	2,090	126,594	12,896.27	91,321	280,575
19 Franklin	62,660	270	16,354	1,260.37	8,925	87,939
20 Gadsden	62,660	1,039	62,934	4,967.69	35,177	160,771
21 Gilchrist	62,660	19	1,151	2,567.49	18,181	81,992
22 Glades	62,660	232	14,053	1,690.26	11,969	88,682
23 Gulf	62,660	324	19,625	1,920.88	13,602	95,887
24 Hamilton	62,660	427	25,864	1,580.02	11,188	99,712
25 Hardee	62,660	531	32,163	5,211.33	36,902	131,725
26 Hendry	62,660	1,562	94,613	7,111.34	50,357	207,630
27 Hernando	62,660	4,443	269,119	22,405.83	158,660	490,439
28 Highlands	62,660	2,721	164,815	12,393.82	87,763	315,238
29 Hillsborough	62,660	31,390	1,901,338	213,759.03	1,513,668	3,477,666
30 Holmes	62,660	253	15,325	3,146.36	22,280	100,265
31 Indian River	62,660	3,940	238,651	17,476.65	123,755	425,066
32 Jackson	62,660	1,065	64,509	6,314.98	44,718	171,887
33 Jefferson	62,660	303	18,353	730.19	5,171	86,184
34 Lafayette	62,660	80	4,846	1,184.45	8,387	75,893
35 Lake	62,660	8,520	516,069	42,636.34	301,916	880,645
36 Lee	62,660	15,074	913,054	91,843.15	650,359	1,626,073
37 Leon	62,660	15,177	919,293	34,038.14	241,030	1,222,983
38 Levy	62,660	1,154	69,899	5,500.99	38,954	171,513
39 Liberty	62,660	0	0	1,369.05	9,694	72,354
40 Madison	62,660	643	38,947	2,687.52	19,031	120,638
41 Manatee	62,660	11,354	687,728	48,466.25	343,199	1,093,587
42 Marion	62,660	8,370	506,983	42,788.47	302,993	872,636
43 Martin	62,660	2,879	174,385	18,663.83	132,162	369,207
44 Monroe	62,660	2,838	171,902	8,125.83	57,541	292,103
45 Nassau	62,660	1,105	66,931	11,822.82	83,720	213,311
46 Okaloosa	62,660	5,699	345,197	31,305.54	221,680	629,537
47 Okeechobee	62,660	1,333	80,742	6,387.21	45,229	188,631
48 Orange	62,660	56,959	3,450,089	204,029.26	1,444,770	4,957,519
49 Osceola	62,660	9,432	571,310	66,236.82	469,035	1,103,005
50 Palm Beach	62,660	47,769	2,893,438	190,007.86	1,345,481	4,301,579
51 Pasco	62,660	13,033	789,428	73,211.22	518,422	1,370,510
52 Pinellas	62,660	40,391	2,446,541	99,939.65	707,691	3,216,892
53 Polk	62,660	18,167	1,100,401	102,914.62	728,758	1,891,819
54 Putnam	62,660	2,602	157,607	10,792.13	76,421	296,688
55 St. Johns	62,660	4,046	245,072	39,640.03	280,699	588,431
56 St. Lucie	62,660	6,729	407,585	39,868.44	282,316	752,561
57 Santa Rosa	62,660	2,106	127,563	27,451.01	194,386	384,609
58 Sarasota	62,660	9,676	586,089	42,667.85	302,139	950,888
59 Seminole	62,660	11,605	702,932	67,265.68	476,321	1,241,913
60 Sumter	62,660	1,415	85,709	8,446.52	59,811	208,180
61 Suwannee	62,660	669	40,522	5,979.37	42,341	145,523
62 Taylor	62,660	696	42,158	2,640.24	18,696	123,514
63 Union	62,660	96	5,815	2,263.99	16,032	84,507
64 Volusia	62,660	18,308	1,108,942	62,202.81	440,470	1,612,072
65 Wakulla	62,660	619	37,494	5,158.76	36,530	136,684
66 Walton	62,660	1,557	94,310	9,251.89	65,514	222,484
67 Washington	62,660	397	24,047	3,321.22	23,518	110,225
69 FAMU Lab School	62,660	0	0	582.62	4,126	66,786
70 FAU - Palm Beach	62,660	0	0	1,139.35	8,068	70,728
71 FAU - St. Lucie	62,660	0	0	1,406.97	9,963	72,623
72 FSU Lab - Broward	62,660	0	0	687.49	4,868	67,528
73 FSU Lab - Leon	62,660	0	0	1,704.52	12,070	74,730
74 UF Lab	62,660	0	0	1,138.66	8,063	70,723
75 Virtual School ¹	0	0	0	0.00	0	0
State	4,574,180	662,372	40,120,832	2,790,634.40	19,761,007	64,456,019

1. The Florida Virtual School does not receive Safe School funding.

2017-18 FEFP Fourth Calculation
 Exceptional Student Education Guaranteed Allocation - Page 1

District	2016-17	2016-17	2016-17	2017-18	Change in FTE	Percentage Change	Basic ESE	2016-17	2017-18
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113			FTE as a Pct of Total FTE	Unweighted FTE All Programs	Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,729,036	6,529.16	1,796.41	7,041.29	512.13	7.84%	22.87%	28,548.88	29,124.85
2 Baker	1,173,133	641.39	1,829.05	649.44	8.05	1.26%	13.23%	4,847.14	4,904.90
3 Bay	9,358,702	4,869.63	1,921.85	4,914.59	44.96	0.92%	17.80%	27,354.65	27,390.41
4 Bradford	1,261,348	796.61	1,583.39	844.66	48.05	6.03%	25.26%	3,153.76	3,097.74
5 Brevard	29,701,296	15,515.59	1,914.29	15,589.30	73.71	0.48%	21.43%	72,408.26	72,536.08
6 Broward	96,548,081	43,066.86	2,241.82	42,527.84	(539.02)	-1.25%	15.97%	269,610.47	269,414.00
7 Calhoun	867,502	428.49	2,024.56	465.75	37.26	8.70%	19.75%	2,169.81	2,202.95
8 Charlotte	6,342,259	3,211.41	1,974.91	3,259.35	47.94	1.49%	20.76%	15,469.43	15,426.64
9 Citrus	6,839,730	2,316.93	2,952.07	2,402.23	85.30	3.68%	15.46%	14,990.83	15,083.25
10 Clay	12,029,322	9,222.42	1,304.36	9,384.53	162.11	1.76%	24.93%	36,986.75	37,326.56
11 Collier	21,582,832	7,157.71	3,015.33	7,305.66	147.95	2.07%	15.59%	45,924.91	46,326.62
12 Columbia	4,266,489	1,800.26	2,369.93	1,815.32	15.06	0.84%	17.93%	10,040.99	10,079.73
13 Miami-Dade	138,215,310	63,823.25	2,165.59	64,106.28	283.03	0.44%	18.08%	352,992.57	349,741.54
14 DeSoto	2,168,668	764.34	2,837.31	779.50	15.16	1.98%	15.50%	4,932.67	4,900.23
15 Dixie	590,410	539.22	1,094.93	519.49	(19.73)	-3.66%	24.85%	2,170.29	2,169.72
16 Duval	49,933,091	23,292.56	2,143.74	24,361.52	1,068.96	4.59%	18.10%	128,723.43	128,823.54
17 Escambia	14,796,909	7,715.68	1,917.77	7,867.77	152.09	1.97%	19.36%	39,861.42	39,884.56
18 Flagler	6,107,160	1,940.32	3,147.50	2,026.75	86.43	4.45%	15.11%	12,845.32	12,896.27
19 Franklin	472,989	221.80	2,132.50	234.96	13.16	5.93%	17.45%	1,270.95	1,260.37
20 Gadsden	1,770,572	826.78	2,141.53	766.54	(60.24)	-7.29%	15.62%	5,293.54	4,967.69
21 Gilchrist	1,043,143	515.79	2,022.42	545.36	29.57	5.73%	19.58%	2,634.56	2,567.49
22 Glades	595,951	306.39	1,945.07	323.00	16.61	5.42%	18.08%	1,694.33	1,690.26
23 Gulf	200,519	336.83	595.31	363.25	26.42	7.84%	17.83%	1,889.58	1,920.88
24 Hamilton	558,632	199.41	2,801.42	183.54	(15.87)	-7.96%	12.34%	1,615.42	1,580.02
25 Hardee	1,892,738	745.87	2,537.62	765.01	19.14	2.57%	14.11%	5,287.42	5,211.33
26 Hendry	2,483,111	1,146.66	2,165.52	1,104.15	(42.51)	-3.71%	15.75%	7,281.77	7,111.34
27 Hernando	9,508,779	3,373.35	2,818.79	3,569.63	196.28	5.82%	15.20%	22,192.02	22,405.83
28 Highlands	4,352,517	2,150.97	2,023.51	2,094.09	(56.88)	-2.64%	17.52%	12,280.35	12,393.82
29 Hillsborough	83,029,664	40,117.01	2,069.69	40,177.13	60.12	0.15%	19.02%	210,932.32	213,759.03
30 Holmes	1,087,777	470.40	2,312.45	469.05	(1.35)	-0.29%	14.83%	3,172.70	3,146.36
31 Indian River	5,387,030	2,805.27	1,920.32	2,866.65	61.38	2.19%	16.00%	17,534.43	17,476.65
32 Jackson	2,332,829	1,035.01	2,253.92	1,016.80	(18.21)	-1.76%	16.11%	6,424.16	6,314.98
33 Jefferson	481,110	116.25	4,138.58	79.28	(36.97)	-31.80%	16.22%	716.70	730.19
34 Lafayette	256,295	196.14	1,306.69	207.65	11.51	5.87%	16.14%	1,215.47	1,184.45
35 Lake	14,018,122	6,514.31	2,151.90	7,004.08	489.77	7.52%	15.56%	41,866.26	42,636.34
36 Lee	41,513,484	15,332.11	2,707.62	14,847.63	(484.48)	-3.16%	16.82%	91,152.35	91,843.15
37 Leon	17,826,620	5,965.29	2,988.39	5,992.65	27.36	0.46%	17.60%	33,890.63	34,038.14
38 Levy	2,033,306	1,188.60	1,710.67	1,157.65	(30.95)	-2.60%	21.86%	5,436.82	5,500.99
39 Liberty	524,000	248.57	2,108.06	260.28	11.71	4.71%	18.12%	1,371.71	1,369.05
40 Madison	1,290,420	525.96	2,453.46	535.82	9.86	1.87%	19.69%	2,671.86	2,687.52
41 Manatee	20,875,196	9,582.84	2,178.39	9,453.93	(128.91)	-1.35%	19.85%	48,283.62	48,466.25
42 Marion	16,445,833	8,021.94	2,050.11	7,995.58	(26.36)	-0.33%	18.83%	42,605.65	42,788.47
43 Martin	7,257,342	3,400.91	2,133.94	3,373.16	(27.75)	-0.82%	18.14%	18,743.78	18,663.83
44 Monroe	3,144,392	1,492.31	2,107.06	1,539.35	47.04	3.15%	18.16%	8,217.36	8,125.83
45 Nassau	3,232,002	1,906.67	1,695.10	2,021.23	114.56	6.01%	16.48%	11,571.54	11,822.82
46 Okaloosa	12,460,632	5,162.86	2,413.51	5,473.18	310.32	6.01%	16.78%	30,775.04	31,305.54
47 Okeechobee	2,895,208	1,510.07	1,917.27	1,571.44	61.37	4.06%	23.37%	6,462.32	6,387.21
48 Orange	58,387,568	29,080.85	2,007.77	29,132.10	51.25	0.18%	14.61%	198,984.16	204,029.26
49 Osceola	17,480,735	8,188.73	2,134.73	8,865.31	676.58	8.26%	13.09%	62,561.23	66,236.82
50 Palm Beach	72,914,281	39,297.87	1,855.43	39,181.17	(116.70)	-0.30%	20.76%	189,320.27	190,007.86
51 Pasco	30,166,376	12,819.29	2,353.20	13,384.83	565.54	4.41%	17.92%	71,553.86	73,211.22
52 Pinellas	45,705,310	19,613.99	2,330.24	19,791.53	177.54	0.91%	19.41%	101,056.82	99,939.65
53 Polk	36,432,411	16,553.28	2,200.92	17,456.72	903.44	5.46%	16.38%	101,050.53	102,914.62
54 Putnam	3,537,962	2,208.50	1,601.98	2,332.73	124.23	5.63%	20.22%	10,920.43	10,792.13
55 St. Johns	12,108,085	7,896.40	1,533.37	8,159.49	263.09	3.33%	20.76%	38,034.41	39,640.03
56 St. Lucie	16,643,373	5,264.12	3,161.66	5,505.61	241.49	4.59%	13.30%	39,579.80	39,868.44
57 Santa Rosa	9,639,098	4,163.76	2,315.00	4,480.34	316.58	7.60%	15.45%	26,942.75	27,451.01
58 Sarasota	23,207,480	9,411.87	2,465.77	9,385.73	(26.14)	-0.28%	22.07%	42,645.55	42,667.85
59 Seminole	20,408,917	13,227.08	1,542.96	13,661.25	434.17	3.28%	19.73%	67,054.64	67,265.68
60 Sumter	3,601,723	1,393.59	2,584.49	1,484.87	91.28	6.55%	16.74%	8,326.06	8,446.52
61 Suwannee	444,538	926.54	479.78	993.16	66.62	7.19%	15.54%	5,961.54	5,979.37
62 Taylor	1,038,294	443.88	2,339.13	455.33	11.45	2.58%	16.81%	2,640.83	2,640.24
63 Union	602,273	440.03	1,368.71	451.44	11.41	2.59%	19.20%	2,292.05	2,263.99
64 Volusia	23,976,185	12,173.43	1,969.55	12,256.33	82.90	0.68%	19.55%	62,268.88	62,202.81
65 Wakulla	1,592,416	1,089.69	1,461.35	1,108.29	18.60	1.71%	21.21%	5,137.60	5,158.76
66 Walton	2,690,762	1,070.02	2,514.68	1,166.30	96.28	9.00%	12.00%	8,917.01	9,251.89
67 Washington	794,704	683.68	1,162.39	698.27	14.59	2.13%	20.72%	3,298.86	3,321.22
69 FAMU Lab School	22,164	22.01	1,007.00	28.76	6.75	30.67%	4.30%	511.46	582.62
70 FAU - Palm Beach	108,695	62.70	1,733.57	64.33	1.63	2.60%	5.56%	1,126.75	1,139.35
71 FAU - St. Lucie	182,590	130.07	1,403.78	138.00	7.93	6.10%	9.16%	1,419.23	1,406.97
72 FSU Lab - Broward	169,506	134.70	1,258.40	142.68	7.98	5.92%	19.52%	690.01	687.49
73 FSU Lab - Leon	318,029	155.26	2,048.36	159.20	3.94	2.54%	9.12%	1,702.37	1,704.52
74 UF Lab	238,773	79.82	2,991.39	81.87	2.05	2.57%	7.01%	1,138.37	1,138.66
75 Virtual School	410,757	493.21	832.82	490.00	(3.21)	-0.65%	1.53%	32,213.46	33,805.83
State	1,055,304,496	496,072.57	2,110.73	502,908.98	6,836.41	1.95%	17.92%	2,804,865.17	2,824,440.23

2017-18 FEFP Fourth Calculation
Exceptional Student Education Guaranteed Allocation - Page 2

District	2016-17		Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE			Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	ESE Guaranteed Proration	Adjusted ESE Guaranteed Allocation
	Total FTE Change	Percent Change		ESE Guaranteed Allocation	Districts > 17.92% Prevalence	Districts < 17.92% Prevalence					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	575.97	2.02%	11,729,036	512.13	131.89	0.00	131.89	278,384	12,007,420	(8,235)	11,999,185
2 Baker	57.76	1.19%	1,173,133	8.05	0.00	237.57	8.05	16,991	1,190,124	(816)	1,189,308
3 Bay	35.76	0.13%	9,358,702	44.96	0.00	38.73	38.73	81,749	9,440,451	(6,475)	9,433,976
4 Bradford	(56.02)	-1.78%	1,261,348	48.05	0.00	0.00	0.00	0	1,261,348	(865)	1,260,483
5 Brevard	127.82	0.18%	29,701,296	73.71	27.93	0.00	27.93	58,953	29,760,249	(20,410)	29,739,839
6 Broward	(196.47)	-0.07%	96,548,081	(539.02)	0.00	5,212.13	(539.02)	(1,208,386)	95,339,695	(65,386)	95,274,309
7 Calhoun	33.14	1.53%	867,502	37.26	6.56	0.00	6.56	13,846	881,348	(604)	880,744
8 Charlotte	(42.79)	-0.28%	6,342,259	47.94	0.00	0.00	0.00	0	6,342,259	(4,350)	6,337,909
9 Citrus	92.42	0.62%	6,839,730	85.30	0.00	385.99	85.30	180,045	7,019,775	(4,814)	7,014,961
10 Clay	339.81	0.92%	12,029,322	162.11	84.85	0.00	84.85	179,095	12,208,417	(8,373)	12,200,044
11 Collier	401.71	0.87%	21,582,832	147.95	0.00	1,144.02	147.95	312,283	21,895,115	(15,016)	21,880,099
12 Columbia	38.74	0.39%	4,266,489	15.06	7.02	0.00	7.02	14,817	4,281,306	(2,936)	4,278,370
13 Miami-Dade	(3,251.03)	-0.92%	138,215,310	283.03	0.00	0.00	0.00	0	138,215,310	(94,791)	138,120,519
14 DeSoto	(32.44)	-0.66%	2,168,668	15.16	0.00	113.78	15.16	31,999	2,200,667	(1,509)	2,199,158
15 Dixie	(0.57)	-0.03%	590,410	(19.73)	0.00	0.00	(19.73)	(21,603)	568,807	(390)	568,417
16 Duval	100.11	0.08%	49,933,091	1,068.96	18.63	0.00	18.63	39,323	49,972,414	(34,272)	49,938,142
17 Escambia	23.14	0.06%	14,796,909	152.09	4.63	0.00	4.63	9,773	14,806,682	(10,155)	14,796,527
18 Flagler	50.95	0.40%	6,107,160	86.43	0.00	370.69	86.43	182,430	6,289,590	(4,314)	6,285,276
19 Franklin	(10.58)	-0.83%	472,989	13.16	0.00	4.06	4.06	8,570	481,559	(330)	481,229
20 Gadsden	(325.85)	-6.16%	1,770,572	(60.24)	0.00	63.43	(60.24)	(129,006)	1,641,566	(1,126)	1,640,440
21 Gilchrist	(67.07)	-2.55%	1,043,143	29.57	0.00	0.00	0.00	0	1,043,143	(715)	1,042,428
22 Glades	(4.07)	-0.24%	595,951	16.61	0.00	0.00	0.00	0	595,951	(409)	595,542
23 Gulf	31.30	1.66%	200,519	26.42	0.00	7.39	7.39	15,598	216,117	(148)	215,969
24 Hamilton	(35.40)	-2.19%	558,632	(15.87)	0.00	83.73	(15.87)	(44,459)	514,173	(353)	513,820
25 Hardee	(76.09)	-1.44%	1,892,738	19.14	0.00	188.00	19.14	40,399	1,933,137	(1,326)	1,931,811
26 Hendry	(170.43)	-2.34%	2,483,111	(42.51)	0.00	127.69	(42.51)	(92,056)	2,391,055	(1,640)	2,389,415
27 Hernando	213.81	0.96%	9,508,779	196.28	0.00	641.77	196.28	414,294	9,923,073	(6,805)	9,916,268
28 Highlands	113.47	0.92%	4,352,517	(56.88)	0.00	70.00	(56.88)	(115,097)	4,237,420	(2,906)	4,234,514
29 Hillsborough	2,826.71	1.34%	83,029,664	60.12	537.57	0.00	60.12	126,897	83,156,561	(57,031)	83,099,530
30 Holmes	(26.34)	-0.83%	1,087,777	(1.35)	0.00	93.43	(1.35)	(3,122)	1,084,655	(744)	1,083,911
31 Indian River	(57.78)	-0.33%	5,387,030	61.38	0.00	326.55	61.38	129,557	5,516,587	(3,783)	5,512,804
32 Jackson	(109.18)	-1.70%	2,332,829	(18.21)	0.00	96.63	(18.21)	(41,044)	2,291,785	(1,572)	2,290,213
33 Jefferson	13.49	1.88%	481,110	(36.97)	0.00	14.60	(36.97)	(153,003)	328,107	(225)	327,882
34 Lafayette	(31.02)	-2.55%	256,295	11.51	0.00	16.11	11.51	24,295	280,590	(192)	280,398
35 Lake	770.08	1.84%	14,018,122	489.77	0.00	1,126.12	489.77	1,033,772	15,051,894	(10,323)	15,041,571
36 Lee	690.80	0.76%	41,513,484	(484.48)	0.00	1,126.18	(484.48)	(1,311,788)	40,201,696	(27,571)	40,174,125
37 Leon	147.51	0.44%	17,826,620	27.36	0.00	134.34	27.36	57,750	17,884,370	(12,266)	17,872,104
38 Levy	64.17	1.18%	2,033,306	(30.95)	14.03	0.00	(30.95)	(52,945)	1,980,361	(1,358)	1,979,003
39 Liberty	(2.66)	-0.19%	524,000	11.71	0.00	0.00	0.00	0	524,000	(359)	523,641
40 Madison	15.66	0.59%	1,290,420	9.86	3.10	0.00	3.10	6,543	1,296,963	(890)	1,296,073
41 Manatee	182.63	0.38%	20,875,196	(128.91)	36.41	0.00	(128.91)	(280,816)	20,594,380	(14,124)	20,580,256
42 Marion	182.82	0.43%	16,445,833	(26.36)	34.49	0.00	(26.36)	(54,041)	16,391,792	(11,242)	16,380,550
43 Martin	(79.95)	-0.43%	7,257,342	(27.75)	0.00	0.00	(27.75)	(59,217)	7,198,125	(4,937)	7,193,188
44 Monroe	(91.53)	-1.11%	3,144,392	47.04	0.00	0.00	0.00	0	3,144,392	(2,157)	3,142,235
45 Nassau	251.28	2.17%	3,232,002	114.56	0.00	211.98	114.56	241,805	3,473,807	(2,382)	3,471,425
46 Okaloosa	530.50	1.72%	12,460,632	310.32	0.00	447.09	310.32	655,002	13,115,634	(8,995)	13,106,639
47 Okeechobee	(75.11)	-1.16%	2,895,208	61.37	0.00	0.00	0.00	0	2,895,208	(1,986)	2,893,222
48 Orange	5,045.10	2.54%	58,387,568	51.25	0.00	7,481.19	51.25	108,175	58,495,743	(40,118)	58,455,625
49 Osceola	3,675.59	5.88%	17,480,735	676.58	0.00	3,680.91	676.58	1,428,078	18,908,813	(12,968)	18,895,845
50 Palm Beach	687.59	0.36%	72,914,281	(116.70)	141.47	0.00	(116.70)	(216,529)	72,697,752	(49,858)	72,647,894
51 Pasco	1,657.36	2.32%	30,166,376	565.54	0.00	0.00	0.00	0	30,166,376	(20,689)	30,145,687
52 Pinellas	(1,117.17)	-1.11%	45,705,310	177.54	0.00	0.00	0.00	0	45,705,310	(31,346)	45,673,964
53 Polk	1,864.09	1.84%	36,432,411	903.44	0.00	1,889.02	903.44	1,906,918	38,339,329	(26,294)	38,313,035
54 Putnam	(128.30)	-1.17%	3,537,962	124.23	0.00	0.00	0.00	0	3,537,962	(2,426)	3,535,536
55 St. Johns	1,605.62	4.22%	12,108,085	263.09	333.23	0.00	263.09	555,312	12,663,397	(8,685)	12,654,712
56 St. Lucie	288.64	0.73%	16,643,373	241.49	0.00	1,880.30	241.49	509,720	17,153,093	(11,764)	17,141,329
57 Santa Rosa	508.26	1.89%	9,639,098	316.58	0.00	755.46	316.58	668,215	10,307,313	(7,069)	10,300,244
58 Sarasota	22.30	0.05%	23,207,480	(26.14)	4.71	0.00	(26.14)	(64,455)	23,143,025	(15,872)	23,127,153
59 Seminole	211.04	0.31%	20,408,917	434.17	41.00	0.00	41.00	86,540	20,495,457	(14,056)	20,481,401
60 Sumter	120.46	1.45%	3,601,723	91.28	0.00	120.03	91.28	192,667	3,794,390	(2,602)	3,791,788
61 Suwannee	17.83	0.30%	444,538	66.62	0.00	144.96	66.62	140,617	585,155	(401)	584,754
62 Taylor	(0.59)	-0.02%	1,038,294	11.45	0.00	29.25	11.45	24,168	1,062,462	(729)	1,061,733
63 Union	(28.06)	-1.22%	602,273	11.41	0.00	0.00	0.00	0	602,273	(413)	601,860
64 Volusia	(66.07)	-0.11%	23,976,185	82.90	0.00	0.00	0.00	0	23,976,185	(16,443)	23,959,742
65 Wakulla	21.16	0.41%	1,592,416	18.60	4.47	0.00	4.47	9,435	1,601,851	(1,099)	1,600,752
66 Walton	334.88	3.76%	2,690,762	96.28	0.00	587.92	96.28	203,221	2,893,983	(1,985)	2,891,998
67 Washington	22.36	0.68%	794,704	14.59	4.65	0.00	4.65	9,815	804,519	(552)	803,967
69 FAMU Lab School	71.16	13.91%	22,164	6.75	0.00	82.40	6.75	14,247	36,411	(25)	36,386
70 FAU - Palm Beach	12.60	1.12%	108,695	1.63	0.00	141.47	1.63	3,440	112,135	(77)	112,058
71 FAU - St. Lucie	(12.26)	-0.86%	182,590	7.93	0.00	122.06	7.93	16,738	199,328	(137)	199,191
72 FSU Lab - Broward	(2.52)	-0.37%	169,506	7.98	0.00	0.00	0.00	0	169,506	(116)	169,390
73 FSU Lab - Leon	2.15	0.13%	318,029	3.94	0.00	150.19	3.94	8,316	326,345	(224)	326,121
74 UF Lab	0.29	0.03%	238,773	2.05	0.00	124.23	2.05	4,327	243,100	(167)	242,933
75 Virtual School	1,592.37	4.94%	410,757	(3.21)	0.00	5,564.79	(3.21)	(2,673)	408,084	(280)	407,804

State 19,575.06 38.88% 1,055,304,496 6,836.41 1,436.64 35,036.19 3,123.32 6,193,879 1,061,498,375 (728,001) 1,060,770,374

2017-18 FEFP Fourth Calculation
Supplemental Academic Instruction (SAI) - Page 1

District	2016-17	2016-17	2016-17	2017-18	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation
	SAI Allocation	Unweighted FTE	Funds Per FTE	Unweighted FTE			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,728,193	28,548.88	270.70	29,124.85	575.97	135,894	7,864,087
2 Baker	1,789,240	4,847.14	369.13	4,904.90	57.76	13,628	1,802,868
3 Bay	7,653,883	27,354.65	279.80	27,390.41	35.76	8,437	7,662,320
4 Bradford	927,629	3,153.76	294.13	3,097.74	(56.02)	(16,477)	911,152
5 Brevard	19,201,535	72,408.26	265.18	72,536.08	127.82	30,158	19,231,693
6 Broward	54,505,659	269,610.47	202.16	269,414.00	(196.47)	(39,718)	54,465,941
7 Calhoun	491,046	2,169.81	226.31	2,202.95	33.14	7,819	498,865
8 Charlotte	3,441,647	15,469.43	222.48	15,426.64	(42.79)	(9,520)	3,432,127
9 Citrus	3,293,586	14,990.83	219.71	15,083.25	92.42	21,806	3,315,392
10 Clay	9,522,815	36,986.75	257.47	37,326.56	339.81	80,175	9,602,990
11 Collier	9,020,621	45,924.91	196.42	46,326.62	401.71	94,779	9,115,400
12 Columbia	3,824,276	10,040.99	380.87	10,079.73	38.74	9,140	3,833,416
13 Miami-Dade	117,658,803	352,992.57	333.32	349,741.54	(3,251.03)	(1,083,633)	116,575,170
14 DeSoto	1,615,409	4,932.67	327.49	4,900.23	(32.44)	(10,624)	1,604,785
15 Dixie	480,252	2,170.29	221.28	2,169.72	(0.57)	(126)	480,126
16 Duval	29,190,767	128,723.43	226.77	128,823.54	100.11	23,620	29,214,387
17 Escambia	9,203,073	39,861.42	230.88	39,884.56	23.14	5,460	9,208,533
18 Flagler	2,747,902	12,845.32	213.92	12,896.27	50.95	12,021	2,759,923
19 Franklin	282,035	1,270.95	221.91	1,260.37	(10.58)	(2,348)	279,687
20 Gadsden	1,094,758	5,293.54	206.81	4,967.69	(325.85)	(67,389)	1,027,369
21 Gilchrist	582,642	2,634.56	221.15	2,567.49	(67.07)	(14,833)	567,809
22 Glades	314,529	1,694.33	185.64	1,690.26	(4.07)	(756)	313,773
23 Gulf	381,009	1,889.58	201.64	1,920.88	31.30	7,385	388,394
24 Hamilton	348,323	1,615.42	215.62	1,580.02	(35.40)	(7,633)	340,690
25 Hardee	1,170,405	5,287.42	221.36	5,211.33	(76.09)	(16,843)	1,153,562
26 Hendry	1,579,146	7,281.77	216.86	7,111.34	(170.43)	(36,959)	1,542,187
27 Hernando	5,149,471	22,192.02	232.04	22,405.83	213.81	50,446	5,199,917
28 Highlands	2,467,747	12,280.35	200.95	12,393.82	113.47	26,772	2,494,519
29 Hillsborough	40,833,755	210,932.32	193.59	213,759.03	2,826.71	666,934	41,500,689
30 Holmes	693,347	3,172.70	218.54	3,146.36	(26.34)	(5,756)	687,591
31 Indian River	3,581,493	17,534.43	204.25	17,476.65	(57.78)	(11,802)	3,569,691
32 Jackson	1,297,241	6,424.16	201.93	6,314.98	(109.18)	(22,047)	1,275,194
33 Jefferson	256,506	716.70	357.90	730.19	13.49	3,183	259,689
34 Lafayette	209,861	1,215.47	172.66	1,184.45	(31.02)	(5,356)	204,505
35 Lake	9,687,773	41,866.26	231.40	42,636.34	770.08	181,693	9,869,466
36 Lee	19,177,025	91,152.35	210.38	91,843.15	690.80	162,987	19,340,012
37 Leon	9,241,333	33,890.63	272.68	34,038.14	147.51	34,804	9,276,137
38 Levy	1,262,213	5,436.82	232.16	5,500.99	64.17	15,140	1,277,353
39 Liberty	286,427	1,371.71	208.81	1,369.05	(2.66)	(555)	285,872
40 Madison	726,086	2,671.86	271.75	2,687.52	15.66	3,695	729,781
41 Manatee	9,572,912	48,283.62	198.26	48,466.25	182.63	43,090	9,616,002
42 Marion	12,596,374	42,605.65	295.65	42,788.47	182.82	43,135	12,639,509
43 Martin	3,770,976	18,743.78	201.19	18,663.83	(79.95)	(16,085)	3,754,891
44 Monroe	1,794,268	8,217.36	218.35	8,125.83	(91.53)	(19,986)	1,774,282
45 Nassau	2,548,294	11,571.54	220.22	11,822.82	251.28	59,287	2,607,581
46 Okaloosa	8,639,442	30,775.04	280.73	31,305.54	530.50	125,166	8,764,608
47 Okeechobee	1,591,333	6,462.32	246.25	6,387.21	(75.11)	(18,496)	1,572,837
48 Orange	42,185,704	198,984.16	212.01	204,029.26	5,045.10	1,190,341	43,376,045
49 Osceola	13,414,370	62,561.23	214.42	66,236.82	3,675.59	867,219	14,281,589
50 Palm Beach	35,974,056	189,320.27	190.02	190,007.86	687.59	162,230	36,136,286
51 Pasco	18,820,323	71,553.86	263.02	73,211.22	1,657.36	391,038	19,211,361
52 Pinellas	20,674,937	101,056.82	204.59	99,939.65	(1,117.17)	(228,562)	20,446,375
53 Polk	22,755,250	101,050.53	225.19	102,914.62	1,864.09	439,813	23,195,063
54 Putnam	2,756,922	10,920.43	252.46	10,792.13	(128.30)	(32,391)	2,724,531
55 St. Johns	7,313,101	38,034.41	192.28	39,640.03	1,605.62	378,830	7,691,931
56 St. Lucie	9,185,020	39,579.80	232.06	39,868.44	288.64	68,102	9,253,122
57 Santa Rosa	7,843,051	26,942.75	291.10	27,451.01	508.26	119,919	7,962,970
58 Sarasota	8,686,853	42,645.55	203.70	42,667.85	22.30	5,261	8,692,114
59 Seminole	15,744,568	67,054.64	234.80	67,265.68	211.04	49,793	15,794,361
60 Sumter	1,679,542	8,326.06	201.72	8,446.52	120.46	28,421	1,707,963
61 Suwannee	1,254,668	5,961.54	210.46	5,979.37	17.83	4,207	1,258,875
62 Taylor	579,298	2,640.83	219.36	2,640.24	(0.59)	(129)	579,169
63 Union	510,894	2,292.05	222.90	2,263.99	(28.06)	(6,255)	504,639
64 Volusia	16,183,244	62,268.88	259.89	62,202.81	(66.07)	(17,171)	16,166,073
65 Wakulla	960,914	5,137.60	187.04	5,158.76	21.16	4,992	965,906
66 Walton	1,509,558	8,917.01	169.29	9,251.89	334.88	79,012	1,588,570
67 Washington	954,560	3,298.86	289.36	3,321.22	22.36	5,276	959,836
69 FAMU Lab School	313,477	511.46	612.91	582.62	71.16	16,789	330,266
70 FAU - Palm Beach	294,989	1,126.75	261.81	1,139.35	12.60	2,973	297,962
71 FAU - St. Lucie	424,016	1,419.23	298.76	1,406.97	(12.26)	(3,663)	420,353
72 FSU Lab - Broward	143,360	690.01	207.77	687.49	(2.52)	(524)	142,836
73 FSU Lab - Leon	286,444	1,702.37	168.26	1,704.52	2.15	507	286,951
74 UF Lab	297,715	1,138.37	261.53	1,138.66	0.29	68	297,783
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	654,179,894	2,772,651.71	235.94	2,790,634.40	17,982.69	3,985,808	658,165,702

2017-18 FEFP Fourth Calculation
Supplemental Academic Instruction (SAI) - Page 2

District	Initial SAI Allocation	Reading Allocation	Total SAI and Reading	Unweighted FTE	SAI and Reading Per UFTE	Quartile Ranking
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	7,864,087	1,318,353	9,182,440	29,124.85	315.28	2
2 Baker	1,802,868	313,302	2,116,170	4,904.90	431.44	1
3 Bay	7,662,320	1,290,995	8,953,315	27,390.41	326.88	1
4 Bradford	911,152	240,988	1,152,140	3,097.74	371.93	1
5 Brevard	19,231,693	3,215,595	22,447,288	72,536.08	309.46	2
6 Broward	54,465,941	12,024,247	66,490,188	269,414.00	246.80	4
7 Calhoun	498,865	201,604	700,469	2,202.95	317.97	1
8 Charlotte	3,432,127	769,636	4,201,763	15,426.64	272.37	3
9 Citrus	3,315,392	718,204	4,033,596	15,083.25	267.42	3
10 Clay	9,602,990	1,703,496	11,306,486	37,326.56	302.91	2
11 Collier	9,115,400	2,217,828	11,333,228	46,326.62	244.64	4
12 Columbia	3,833,416	511,653	4,345,069	10,079.73	431.07	1
13 Miami-Dade	116,575,170	15,453,271	132,028,441	349,741.54	377.50	1
14 DeSoto	1,604,785	313,918	1,918,703	4,900.23	391.55	1
15 Dixie	480,126	199,980	680,106	2,169.72	313.45	2
16 Duval	29,214,387	5,688,521	34,902,908	128,823.54	270.94	3
17 Escambia	9,208,533	1,767,672	10,976,205	39,884.56	275.20	3
18 Flagler	2,759,923	626,201	3,386,124	12,896.27	262.57	3
19 Franklin	279,687	164,484	444,171	1,260.37	352.41	1
20 Gadsden	1,027,369	312,238	1,339,607	4,967.69	269.66	3
21 Gilchrist	567,809	220,805	788,614	2,567.49	307.15	2
22 Glades	313,773	184,222	497,995	1,690.26	294.63	2
23 Gulf	388,394	192,189	580,583	1,920.88	302.25	2
24 Hamilton	340,690	176,360	517,050	1,580.02	327.24	1
25 Hardee	1,153,562	324,644	1,478,206	5,211.33	283.65	3
26 Hendry	1,542,187	412,053	1,954,240	7,111.34	274.81	3
27 Hernando	5,199,917	1,040,334	6,240,251	22,405.83	278.51	3
28 Highlands	2,494,519	605,624	3,100,143	12,393.82	250.14	4
29 Hillsborough	41,500,689	9,390,521	50,891,210	213,759.03	238.08	4
30 Holmes	687,591	236,195	923,786	3,146.36	293.60	2
31 Indian River	3,569,691	858,799	4,428,490	17,476.65	253.39	4
32 Jackson	1,275,194	364,442	1,639,636	6,314.98	259.64	4
33 Jefferson	259,689	144,194	403,883	730.19	553.12	1
34 Lafayette	204,505	160,977	365,482	1,184.45	308.57	2
35 Lake	9,869,466	1,898,136	11,767,602	42,636.34	276.00	3
36 Lee	19,340,012	4,060,306	23,400,318	91,843.15	254.79	4
37 Leon	9,276,137	1,525,175	10,801,312	34,038.14	317.33	2
38 Levy	1,277,353	336,987	1,614,340	5,500.99	293.46	2
39 Liberty	285,872	171,820	457,692	1,369.05	334.31	1
40 Madison	729,781	217,135	946,916	2,687.52	352.34	1
41 Manatee	9,616,002	2,159,502	11,775,504	48,466.25	242.96	4
42 Marion	12,639,509	1,823,404	14,462,913	42,788.47	338.01	1
43 Martin	3,754,891	945,280	4,700,171	18,663.83	251.83	4
44 Monroe	1,774,282	468,819	2,243,101	8,125.83	276.05	3
45 Nassau	2,607,581	608,832	3,216,413	11,822.82	272.05	3
46 Okaloosa	8,764,608	1,444,520	10,209,128	31,305.54	326.11	1
47 Okeechobee	1,572,837	375,777	1,948,614	6,387.21	305.08	2
48 Orange	43,376,045	9,104,021	52,480,066	204,029.26	257.22	4
49 Osceola	14,281,589	2,925,391	17,206,980	66,236.82	259.78	3
50 Palm Beach	36,136,286	8,811,597	44,947,883	190,007.86	236.56	4
51 Pasco	19,211,361	3,220,953	22,432,314	73,211.22	306.41	2
52 Pinellas	20,446,375	4,427,540	24,873,915	99,939.65	248.89	4
53 Polk	23,195,063	4,339,275	27,534,338	102,914.62	267.55	3
54 Putnam	2,724,531	547,898	3,272,429	10,792.13	303.22	2
55 St. Johns	7,691,931	1,812,403	9,504,334	39,640.03	239.77	4
56 St. Lucie	9,253,122	1,781,120	11,034,242	39,868.44	276.77	3
57 Santa Rosa	7,962,970	1,253,810	9,216,780	27,451.01	335.75	1
58 Sarasota	8,692,114	2,004,914	10,697,028	42,667.85	250.70	4
59 Seminole	15,794,361	2,964,881	18,759,242	67,265.68	278.88	3
60 Sumter	1,707,963	452,354	2,160,317	8,446.52	255.76	4
61 Suwannee	1,258,875	347,162	1,606,037	5,979.37	268.60	3
62 Taylor	579,169	220,544	799,713	2,640.24	302.89	2
63 Union	504,639	205,890	710,529	2,263.99	313.84	2
64 Volusia	16,166,073	2,687,004	18,853,077	62,202.81	303.09	2
65 Wakulla	965,906	321,167	1,287,073	5,158.76	249.49	4
66 Walton	1,588,570	486,446	2,075,016	9,251.89	224.28	4
67 Washington	959,836	246,218	1,206,054	3,321.22	363.14	1
69 FAMU Lab School	330,266	138,094	468,360	582.62	803.89	1
70 FAU - Palm Beach	297,962	163,006	460,968	1,139.35	404.59	1
71 FAU - St. Lucie	420,353	173,511	593,864	1,406.97	422.09	1
72 FSU Lab - Broward	142,836	144,814	287,650	687.49	418.41	1
73 FSU Lab - Leon	286,951	183,278	470,229	1,704.52	275.87	3
74 UF Lab	297,783	160,895	458,678	1,138.66	402.82	1
75 Virtual School	0	1,476,576	1,476,576	0	0.00	

State 658,165,702 130,000,000 788,165,702 2,790,634.40 282.43

2017-18 FEFP Fourth Calculation
Supplemental Academic Instruction (SAI) - Page 3

District	Quartile Ranking	2016-17	Potential	1st Quartile	2nd and 3rd	4th Quartile	300
		300 Lowest Performing FTE	300 Lowest Performing Schools Allocation				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2	1,660.09	693,602	0	462,401	0	462,401
2 Baker	1	0.00	0	0	0	0	0
3 Bay	1	1,134.85	474,152	158,051	0	0	158,051
4 Bradford	1	518.25	216,530	72,177	0	0	72,177
5 Brevard	2	2,824.64	1,180,163	0	786,775	0	786,775
6 Broward	4	12,931.30	5,402,825	0	0	5,402,825	5,402,825
7 Calhoun	1	0.00	0	0	0	0	0
8 Charlotte	3	0.00	0	0	0	0	0
9 Citrus	3	0.00	0	0	0	0	0
10 Clay	2	710.11	296,691	0	197,794	0	197,794
11 Collier	4	3,607.46	1,507,233	0	0	1,507,233	1,507,233
12 Columbia	1	263.42	110,059	36,686	0	0	36,686
13 Miami-Dade	1	9,175.32	3,833,540	1,277,847	0	0	1,277,847
14 DeSoto	1	2,379.52	994,187	331,396	0	0	331,396
15 Dixie	2	0.00	0	0	0	0	0
16 Duval	3	11,855.39	4,953,300	0	3,302,200	0	3,302,200
17 Escambia	3	5,396.35	2,254,649	0	1,503,099	0	1,503,099
18 Flagler	3	129.32	54,031	0	36,021	0	36,021
19 Franklin	1	0.00	0	0	0	0	0
20 Gadsden	3	1,477.85	617,460	0	411,640	0	411,640
21 Gilchrist	2	0.00	0	0	0	0	0
22 Glades	2	374.05	156,282	0	104,188	0	104,188
23 Gulf	2	0.00	0	0	0	0	0
24 Hamilton	1	0.00	0	0	0	0	0
25 Hardee	3	0.00	0	0	0	0	0
26 Hendry	3	1,099.32	459,307	0	306,205	0	306,205
27 Hernando	3	579.37	242,066	0	161,377	0	161,377
28 Highlands	4	0.00	0	0	0	0	0
29 Hillsborough	4	20,476.38	8,555,235	0	0	8,555,235	8,555,235
30 Holmes	2	0.00	0	0	0	0	0
31 Indian River	4	731.50	305,628	0	0	305,628	305,628
32 Jackson	4	0.00	0	0	0	0	0
33 Jefferson	1	373.05	155,864	51,955	0	0	51,955
34 Lafayette	2	0.00	0	0	0	0	0
35 Lake	3	0.00	0	0	0	0	0
36 Lee	4	6,362.05	2,658,128	0	0	2,658,128	2,658,128
37 Leon	2	2,163.50	903,932	0	602,621	0	602,621
38 Levy	2	0.00	0	0	0	0	0
39 Liberty	1	0.00	0	0	0	0	0
40 Madison	1	0.00	0	0	0	0	0
41 Manatee	4	6,329.23	2,644,415	0	0	2,644,415	2,644,415
42 Marion	1	3,100.77	1,295,532	431,844	0	0	431,844
43 Martin	4	805.28	336,454	0	0	336,454	336,454
44 Monroe	3	0.00	0	0	0	0	0
45 Nassau	3	0.00	0	0	0	0	0
46 Okaloosa	1	0.00	0	0	0	0	0
47 Okeechobee	2	1,794.91	749,931	0	499,954	0	499,954
48 Orange	4	11,365.20	4,748,493	0	0	4,748,493	4,748,493
49 Osceola	3	692.73	289,429	0	192,953	0	192,953
50 Palm Beach	4	15,504.92	6,478,109	0	0	6,478,109	6,478,109
51 Pasco	2	2,293.21	958,126	0	638,751	0	638,751
52 Pinellas	4	8,691.83	3,631,533	0	0	3,631,533	3,631,533
53 Polk	3	12,174.20	5,086,501	0	3,391,001	0	3,391,001
54 Putnam	2	1,661.93	694,371	0	462,914	0	462,914
55 St. Johns	4	0.00	0	0	0	0	0
56 St. Lucie	3	2,499.80	1,044,441	0	696,294	0	696,294
57 Santa Rosa	1	0.00	0	0	0	0	0
58 Sarasota	4	0.00	0	0	0	0	0
59 Seminole	3	1,461.52	610,638	0	407,092	0	407,092
60 Sumter	4	0.00	0	0	0	0	0
61 Suwannee	3	0.00	0	0	0	0	0
62 Taylor	2	0.00	0	0	0	0	0
63 Union	2	0.00	0	0	0	0	0
64 Volusia	2	2,784.35	1,163,329	0	775,553	0	775,553
65 Wakulla	4	0.00	0	0	0	0	0
66 Walton	4	583.60	243,834	0	0	243,834	243,834
67 Washington	1	0.00	0	0	0	0	0
69 FAMU Lab School	1	0.00	0	0	0	0	0
70 FAU - Palm Beach	1	0.00	0	0	0	0	0
71 FAU - St. Lucie	1	0.00	0	0	0	0	0
72 FSU Lab - Broward	1	0.00	0	0	0	0	0
73 FSU Lab - Leon	3	0.00	0	0	0	0	0
74 UF Lab	1	0.00	0	0	0	0	0
75 Virtual School	0	0.00	0	0	0	0	0

State 181 157,966.57 66,000,000 2,359,956 14,938,833 36,511,887 53,810,676

2017-18 FEFP Fourth Calculation
Supplemental Academic Instruction (SAI) - Page 4

District	Initial SAI Allocation	Additional Funds for 300 Lowest Schools	Total SAI Allocation
	-1-	-2-	-3-
1 Alachua	7,864,087	462,401	8,326,488
2 Baker	1,802,868	0	1,802,868
3 Bay	7,662,320	158,051	7,820,371
4 Bradford	911,152	72,177	983,329
5 Brevard	19,231,693	786,775	20,018,468
6 Broward	54,465,941	5,402,825	59,868,766
7 Calhoun	498,865	0	498,865
8 Charlotte	3,432,127	0	3,432,127
9 Citrus	3,315,392	0	3,315,392
10 Clay	9,602,990	197,794	9,800,784
11 Collier	9,115,400	1,507,233	10,622,633
12 Columbia	3,833,416	36,686	3,870,102
13 Miami-Dade	116,575,170	1,277,847	117,853,017
14 DeSoto	1,604,785	331,396	1,936,181
15 Dixie	480,126	0	480,126
16 Duval	29,214,387	3,302,200	32,516,587
17 Escambia	9,208,533	1,503,099	10,711,632
18 Flagler	2,759,923	36,021	2,795,944
19 Franklin	279,687	0	279,687
20 Gadsden	1,027,369	411,640	1,439,009
21 Gilchrist	567,809	0	567,809
22 Glades	313,773	104,188	417,961
23 Gulf	388,394	0	388,394
24 Hamilton	340,690	0	340,690
25 Hardee	1,153,562	0	1,153,562
26 Hendry	1,542,187	306,205	1,848,392
27 Hernando	5,199,917	161,377	5,361,294
28 Highlands	2,494,519	0	2,494,519
29 Hillsborough	41,500,689	8,555,235	50,055,924
30 Holmes	687,591	0	687,591
31 Indian River	3,569,691	305,628	3,875,319
32 Jackson	1,275,194	0	1,275,194
33 Jefferson	259,689	51,955	311,644
34 Lafayette	204,505	0	204,505
35 Lake	9,869,466	0	9,869,466
36 Lee	19,340,012	2,658,128	21,998,140
37 Leon	9,276,137	602,621	9,878,758
38 Levy	1,277,353	0	1,277,353
39 Liberty	285,872	0	285,872
40 Madison	729,781	0	729,781
41 Manatee	9,616,002	2,644,415	12,260,417
42 Marion	12,639,509	431,844	13,071,353
43 Martin	3,754,891	336,454	4,091,345
44 Monroe	1,774,282	0	1,774,282
45 Nassau	2,607,581	0	2,607,581
46 Okaloosa	8,764,608	0	8,764,608
47 Okeechobee	1,572,837	499,954	2,072,791
48 Orange	43,376,045	4,748,493	48,124,538
49 Osceola	14,281,589	192,953	14,474,542
50 Palm Beach	36,136,286	6,478,109	42,614,395
51 Pasco	19,211,361	638,751	19,850,112
52 Pinellas	20,446,375	3,631,533	24,077,908
53 Polk	23,195,063	3,391,001	26,586,064
54 Putnam	2,724,531	462,914	3,187,445
55 St. Johns	7,691,931	0	7,691,931
56 St. Lucie	9,253,122	696,294	9,949,416
57 Santa Rosa	7,962,970	0	7,962,970
58 Sarasota	8,692,114	0	8,692,114
59 Seminole	15,794,361	407,092	16,201,453
60 Sumter	1,707,963	0	1,707,963
61 Suwannee	1,258,875	0	1,258,875
62 Taylor	579,169	0	579,169
63 Union	504,639	0	504,639
64 Volusia	16,166,073	775,553	16,941,626
65 Wakulla	965,906	0	965,906
66 Walton	1,588,570	243,834	1,832,404
67 Washington	959,836	0	959,836
69 FAMU Lab School	330,266	0	330,266
70 FAU - Palm Beach	297,962	0	297,962
71 FAU - St. Lucie	420,353	0	420,353
72 FSU Lab - Broward	142,836	0	142,836
73 FSU Lab - Leon	286,951	0	286,951
74 UF Lab	297,783	0	297,783
75 Virtual School	0	0	0
State	658,165,702	53,810,676	711,976,378

2017-18 FEFP Fourth Calculation
Instructional Materials Allocation - Page 1

District	2016-17 Unweighted FTE	2017-18 Unweighted FTE	FTE Growth	FTE Growth x \$303.69	Prorated Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,548.88	29,124.85	575.97	174,916	2,132,387
2 Baker	4,847.14	4,904.90	57.76	17,541	362,045
3 Bay	27,354.65	27,390.41	35.76	10,860	2,043,187
4 Bradford	3,153.76	3,097.74	0.00	0	235,562
5 Brevard	72,408.26	72,536.08	127.82	38,818	5,408,352
6 Broward	269,610.47	269,414.00	0.00	0	20,137,873
7 Calhoun	2,169.81	2,202.95	33.14	10,064	162,068
8 Charlotte	15,469.43	15,426.64	0.00	0	1,155,450
9 Citrus	14,990.83	15,083.25	92.42	28,067	1,119,702
10 Clay	36,986.75	37,326.56	339.81	103,197	2,762,632
11 Collier	45,924.91	46,326.62	401.71	121,995	3,430,245
12 Columbia	10,040.99	10,079.73	38.74	11,765	749,986
13 Miami-Dade	352,992.57	349,741.54	0.00	0	26,365,889
14 DeSoto	4,932.67	4,900.23	0.00	0	368,433
15 Dixie	2,170.29	2,169.72	0.00	0	162,104
16 Duval	128,723.43	128,823.54	100.11	30,402	9,614,672
17 Escambia	39,861.42	39,884.56	23.14	7,027	2,977,348
18 Flagler	12,845.32	12,896.27	50.95	15,473	959,449
19 Franklin	1,270.95	1,260.37	0.00	0	94,930
20 Gadsden	5,293.54	4,967.69	0.00	0	395,388
21 Gilchrist	2,634.56	2,567.49	0.00	0	196,782
22 Glades	1,694.33	1,690.26	0.00	0	126,554
23 Gulf	1,889.58	1,920.88	31.30	9,505	141,137
24 Hamilton	1,615.42	1,580.02	0.00	0	120,660
25 Hardee	5,287.42	5,211.33	0.00	0	394,930
26 Hendry	7,281.77	7,111.34	0.00	0	543,893
27 Hernando	22,192.02	22,405.83	213.81	64,932	1,657,577
28 Highlands	12,280.35	12,393.82	113.47	34,460	917,250
29 Hillsborough	210,932.32	213,759.03	2,826.71	858,444	15,755,057
30 Holmes	3,172.70	3,146.36	0.00	0	236,977
31 Indian River	17,534.43	17,476.65	0.00	0	1,309,690
32 Jackson	6,424.16	6,314.98	0.00	0	479,836
33 Jefferson	716.70	730.19	13.49	4,097	53,532
34 Lafayette	1,215.47	1,184.45	0.00	0	90,786
35 Lake	41,866.26	42,636.34	770.08	233,866	3,127,095
36 Lee	91,152.35	91,843.15	690.80	209,789	6,808,395
37 Leon	33,890.63	34,038.14	147.51	44,797	2,531,375
38 Levy	5,436.82	5,500.99	64.17	19,488	406,090
39 Liberty	1,371.71	1,369.05	0.00	0	102,456
40 Madison	2,671.86	2,687.52	15.66	4,756	199,568
41 Manatee	48,283.62	48,466.25	182.63	55,463	3,606,423
42 Marion	42,605.65	42,788.47	182.82	55,521	3,182,321
43 Martin	18,743.78	18,663.83	0.00	0	1,400,019
44 Monroe	8,217.36	8,125.83	0.00	0	613,775
45 Nassau	11,571.54	11,822.82	251.28	76,311	864,307
46 Okaloosa	30,775.04	31,305.54	530.50	161,108	2,298,664
47 Okeechobee	6,462.32	6,387.21	0.00	0	482,687
48 Orange	198,984.16	204,029.26	5,045.10	1,532,146	14,862,619
49 Osceola	62,561.23	66,236.82	3,675.59	1,116,240	4,672,853
50 Palm Beach	189,320.27	190,007.86	687.59	208,814	14,140,800
51 Pasco	71,553.86	73,211.22	1,657.36	503,324	5,344,535
52 Pinellas	101,056.82	99,939.65	0.00	0	7,548,184
53 Polk	101,050.53	102,914.62	1,864.09	566,105	7,547,714
54 Putnam	10,920.43	10,792.13	0.00	0	815,674
55 St. Johns	38,034.41	39,640.03	1,605.62	487,611	2,840,884
56 St. Lucie	39,579.80	39,868.44	288.64	87,657	2,956,313
57 Santa Rosa	26,942.75	27,451.01	508.26	154,353	2,012,421
58 Sarasota	42,645.55	42,667.85	22.30	6,772	3,185,302
59 Seminole	67,054.64	67,265.68	211.04	64,091	5,008,477
60 Sumter	8,326.06	8,446.52	120.46	36,582	621,894
61 Suwannee	5,961.54	5,979.37	17.83	5,415	445,282
62 Taylor	2,640.83	2,640.24	0.00	0	197,250
63 Union	2,292.05	2,263.99	0.00	0	171,199
64 Volusia	62,268.88	62,202.81	0.00	0	4,651,017
65 Wakulla	5,137.60	5,158.76	21.16	6,426	383,740
66 Walton	8,917.01	9,251.89	334.88	101,700	666,034
67 Washington	3,298.86	3,321.22	22.36	6,791	246,400
69 FAMU Lab School	511.46	582.62	71.16	21,611	38,202
70 FAU - Palm Beach	1,126.75	1,139.35	12.60	3,826	84,160
71 FAU - St. Lucie	1,419.23	1,406.97	0.00	0	106,006
72 FSU Lab - Broward	690.01	687.49	0.00	0	51,539
73 FSU Lab - Leon	1,702.37	1,704.52	2.15	653	127,154
74 UF Lab	1,138.37	1,138.66	0.29	88	85,028
75 Virtual School	32,213.46	33,805.83	1,592.37	483,587	2,406,103
State	2,804,865.17	2,824,440.23	25,672.41	7,796,454	209,502,322

2017-18 FEFP Fourth Calculation
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	440.83	185,872	4,005.79	30,914	2,524,089	134,982	36,895	2,352,212
2 Baker	47.51	20,032	614.50	4,742	404,360	21,624	5,911	376,825
3 Bay	232.19	97,901	5,206.15	40,178	2,192,126	117,230	32,043	2,042,853
4 Bradford	41.64	17,557	799.89	6,173	259,292	13,866	3,790	241,636
5 Brevard	1,154.20	486,659	13,116.18	101,223	6,035,052	322,740	88,216	5,624,096
6 Broward	2,069.59	872,626	36,256.73	279,807	21,290,306	1,138,554	311,205	19,840,547
7 Calhoun	32.19	13,573	480.25	3,706	189,411	10,129	2,769	176,513
8 Charlotte	341.16	143,847	3,139.39	24,228	1,323,525	70,779	19,346	1,233,400
9 Citrus	151.43	63,849	1,989.72	15,355	1,226,973	65,616	17,935	1,143,422
10 Clay	400.94	169,053	7,835.74	60,471	3,095,353	165,532	45,245	2,884,576
11 Collier	638.86	269,370	6,162.89	47,561	3,869,171	206,914	56,557	3,605,700
12 Columbia	91.04	38,386	1,759.32	13,577	813,714	43,515	11,894	758,305
13 Miami-Dade	1,916.75	808,183	39,797.40	307,132	27,481,204	1,469,629	401,698	25,609,877
14 DeSoto	72.92	30,746	733.86	5,663	404,842	21,650	5,918	377,274
15 Dixie	26.59	11,211	526.41	4,063	177,378	9,486	2,593	165,299
16 Duval	1,062.97	448,193	21,042.37	162,392	10,255,659	548,448	149,909	9,557,302
17 Escambia	143.35	60,442	6,351.73	49,019	3,093,836	165,451	45,223	2,883,162
18 Flagler	247.85	104,504	1,883.55	14,536	1,093,962	58,502	15,991	1,019,469
19 Franklin	15.63	6,590	251.17	1,938	103,458	5,533	1,512	96,413
20 Gadsden	21.99	9,272	773.19	5,967	410,627	21,959	6,002	382,666
21 Gilchrist	63.02	26,572	516.17	3,984	227,338	12,157	3,323	211,858
22 Glades	8.18	3,449	331.80	2,561	132,564	7,089	1,938	123,537
23 Gulf	14.01	5,907	367.67	2,837	159,386	8,524	2,330	148,532
24 Hamilton	6.51	2,745	179.16	1,383	124,788	6,673	1,824	116,291
25 Hardee	45.14	19,033	702.27	5,420	419,383	22,428	6,130	390,825
26 Hendry	74.88	31,573	1,044.15	8,058	583,524	31,205	8,530	543,789
27 Hernando	260.33	109,766	3,336.85	25,752	1,858,027	99,363	27,159	1,731,505
28 Highlands	134.57	56,740	1,812.47	13,988	1,022,438	54,678	14,945	952,815
29 Hillsborough	893.33	376,666	31,791.50	245,348	17,235,515	921,714	251,935	16,061,866
30 Holmes	33.28	14,032	471.81	3,641	254,650	13,618	3,722	237,310
31 Indian River	173.79	73,277	2,605.33	20,106	1,403,073	75,033	20,509	1,307,531
32 Jackson	87.91	37,067	1,027.80	7,932	524,835	28,067	7,672	489,096
33 Jefferson	2.00	843	82.89	640	59,112	3,161	864	55,087
34 Lafayette	36.32	15,314	176.58	1,363	107,463	5,747	1,571	100,145
35 Lake	277.87	117,162	7,046.53	54,381	3,532,504	188,910	51,635	3,291,959
36 Lee	765.57	322,797	11,548.86	89,127	7,430,108	397,344	108,607	6,924,157
37 Leon	166.43	70,174	5,417.39	41,808	2,688,154	143,756	39,293	2,505,105
38 Levy	52.81	22,267	1,009.86	7,794	455,639	24,366	6,660	424,613
39 Liberty	11.87	5,005	304.33	2,349	109,810	5,872	1,605	102,333
40 Madison	35.56	14,994	495.40	3,823	223,141	11,933	3,262	207,946
41 Manatee	517.56	218,225	8,058.52	62,191	3,942,302	210,825	57,625	3,673,852
42 Marion	308.93	130,258	6,491.19	50,095	3,418,195	182,797	49,965	3,185,433
43 Martin	594.64	250,725	2,964.48	22,878	1,673,622	89,501	24,464	1,559,657
44 Monroe	24.42	10,297	1,359.95	10,495	634,567	33,935	9,276	591,356
45 Nassau	165.59	69,820	1,840.74	14,206	1,024,644	54,796	14,977	954,871
46 Okaloosa	294.08	123,997	5,069.55	39,124	2,622,893	140,266	38,339	2,444,288
47 Okeechobee	74.06	31,227	1,420.11	10,960	524,874	28,069	7,672	489,133
48 Orange	1,978.39	834,173	23,325.83	180,015	17,408,953	930,989	254,470	16,223,494
49 Osceola	676.51	285,245	8,088.67	62,423	6,136,761	328,179	89,702	5,718,880
50 Palm Beach	596.52	251,518	30,149.76	232,678	14,833,810	793,276	216,829	13,823,705
51 Pasco	682.99	287,977	12,095.71	93,347	6,229,183	333,122	91,053	5,805,008
52 Pinellas	1,031.78	435,042	14,020.72	108,203	8,091,429	432,710	118,274	7,540,445
53 Polk	1,115.85	470,489	14,013.78	108,150	8,692,458	464,852	127,060	8,100,546
54 Putnam	65.51	27,622	2,080.89	16,059	859,355	45,956	12,561	800,838
55 St. Johns	267.20	112,663	6,240.99	48,164	3,489,322	186,601	51,004	3,251,717
56 St. Lucie	607.40	256,105	5,017.50	38,722	3,338,797	178,551	48,804	3,111,442
57 Santa Rosa	463.55	195,452	3,912.13	30,191	2,392,417	127,941	34,971	2,229,505
58 Sarasota	696.96	293,868	6,851.46	52,875	3,538,817	189,247	51,728	3,297,842
59 Seminole	236.07	99,537	9,967.23	76,921	5,249,026	280,705	76,726	4,891,595
60 Sumter	116.20	48,995	1,281.48	9,890	717,361	38,363	10,486	668,512
61 Suwannee	59.97	25,286	884.17	6,824	482,807	25,819	7,057	449,931
62 Taylor	44.95	18,953	442.59	3,416	219,619	11,745	3,210	204,664
63 Union	17.88	7,539	423.33	3,267	182,005	9,733	2,660	169,612
64 Volusia	698.10	294,348	10,997.62	84,873	5,030,238	269,005	73,528	4,687,705
65 Wakulla	68.03	28,684	1,095.00	8,451	427,301	22,851	6,246	398,204
66 Walton	222.53	93,828	1,045.10	8,065	869,627	46,506	12,712	810,409
67 Washington	72.44	30,544	651.77	5,030	288,765	15,442	4,221	269,102
69 FAMU Lab School	2.12	894	25.52	197	60,904	3,257	890	56,757
70 FAU - Palm Beach	430.49	181,513	64.39	497	269,996	14,439	3,947	251,610
71 FAU - St. Lucie	0.00	0	144.50	1,115	107,121	5,729	1,566	99,826
72 FSU Lab - Broward	0.00	0	79.77	616	52,155	2,789	762	48,604
73 FSU Lab - Leon	24.26	10,229	107.96	833	138,869	7,426	2,030	129,413
74 UF Lab	31.28	13,189	81.81	631	98,936	5,291	1,446	92,199
75 Virtual School	18.98	8,003	342.91	2,646	2,900,339	0	0	2,900,339
State	24,498.25	10,329,494	403,632.18	3,114,988	230,743,258	12,184,490	3,330,427	215,228,341

2017-18 FEFP Fourth Calculation
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	653.33	558,597	7,849.44	3,423,919	3,982,516
2 Baker	124.19	106,182	2,557.64	1,115,640	1,221,822
3 Bay	872.04	745,594	7,361.61	3,211,128	3,956,722
4 Bradford	95.61	81,747	1,475.68	643,690	725,437
5 Brevard	1,628.05	1,391,983	20,744.63	9,048,789	10,440,772
6 Broward	3,463.11	2,960,959	69,395.04	30,270,056	33,231,015
7 Calhoun	60.85	52,027	920.55	401,543	453,570
8 Charlotte	909.55	777,665	5,704.04	2,488,097	3,265,762
9 Citrus	233.08	199,283	8,161.99	3,560,253	3,759,536
10 Clay	1,724.38	1,474,345	12,370.71	5,396,093	6,870,438
11 Collier	564.18	482,374	15,257.49	6,655,304	7,137,678
12 Columbia	308.91	264,118	4,029.70	1,757,752	2,021,870
13 Miami-Dade	3,527.96	3,016,406	40,119.42	17,500,056	20,516,462
14 DeSoto	168.45	144,025	1,466.31	639,603	783,628
15 Dixie	37.59	32,139	1,164.07	507,766	539,905
16 Duval	4,628.35	3,957,239	35,798.59	15,615,314	19,572,553
17 Escambia	1,432.17	1,224,505	17,271.89	7,533,983	8,758,488
18 Flagler	368.44	315,016	5,165.05	2,252,990	2,568,006
19 Franklin	175.08	149,693	677.14	295,368	445,061
20 Gadsden	320.21	273,780	2,920.87	1,274,081	1,547,861
21 Gilchrist	29.52	25,240	970.69	423,414	448,654
22 Glades	9.39	8,028	590.66	257,645	265,673
23 Gulf	39.02	33,362	754.26	329,008	362,370
24 Hamilton	27.78	23,752	947.89	413,469	437,221
25 Hardee	105.67	90,348	2,370.11	1,033,840	1,124,188
26 Hendry	186.37	159,346	3,067.61	1,338,089	1,497,435
27 Hernando	151.57	129,592	11,337.44	4,945,381	5,074,973
28 Highlands	560.51	479,236	5,063.30	2,208,607	2,687,843
29 Hillsborough	5,630.68	4,814,231	60,196.01	26,257,447	31,071,678
30 Holmes	11.06	9,456	1,638.98	714,922	724,378
31 Indian River	418.35	357,689	8,252.29	3,599,642	3,957,331
32 Jackson	322.70	275,909	2,990.47	1,304,440	1,580,349
33 Jefferson	4.13	3,531	496.01	216,359	219,890
34 Lafayette	0.00	0	395.92	172,700	172,700
35 Lake	1,678.84	1,435,408	16,062.04	7,006,248	8,441,656
36 Lee	3,720.01	3,180,609	46,718.70	20,378,656	23,559,265
37 Leon	1,256.44	1,074,256	10,454.97	4,560,449	5,634,705
38 Levy	184.21	157,500	3,247.46	1,416,539	1,574,039
39 Liberty	60.29	51,548	486.65	212,276	263,824
40 Madison	7.76	6,635	1,307.87	570,492	577,127
41 Manatee	966.57	826,417	15,599.72	6,804,584	7,631,001
42 Marion	2,044.96	1,748,441	19,648.60	8,570,702	10,319,143
43 Martin	203.13	173,676	6,135.82	2,676,439	2,850,115
44 Monroe	152.61	130,482	1,846.61	805,490	935,972
45 Nassau	393.30	336,272	6,432.97	2,806,056	3,142,328
46 Okaloosa	1,391.15	1,189,433	12,490.71	5,448,437	6,637,870
47 Okeechobee	181.44	155,131	3,196.30	1,394,223	1,549,354
48 Orange	3,125.66	2,672,439	62,875.72	27,426,334	30,098,773
49 Osceola	2,237.03	1,912,661	21,682.69	9,457,970	11,370,631
50 Palm Beach	5,298.42	4,530,149	51,101.66	22,290,499	26,820,648
51 Pasco	2,395.62	2,048,255	32,038.42	13,975,131	16,023,386
52 Pinellas	2,863.49	2,448,284	22,378.42	9,761,447	12,209,731
53 Polk	3,399.43	2,906,513	45,833.17	19,992,389	22,898,902
54 Putnam	337.07	288,195	4,815.63	2,100,574	2,388,769
55 St. Johns	931.66	796,569	20,068.78	8,753,984	9,550,553
56 St. Lucie	1,685.45	1,441,060	19,784.69	8,630,065	10,071,125
57 Santa Rosa	1,016.87	869,424	13,290.82	5,797,444	6,666,868
58 Sarasota	876.29	749,228	12,686.68	5,533,919	6,283,147
59 Seminole	587.09	501,962	24,697.27	10,772,928	11,274,890
60 Sumter	163.74	139,998	1,952.67	851,753	991,751
61 Suwannee	92.85	79,387	2,667.47	1,163,548	1,242,935
62 Taylor	94.60	80,883	1,267.84	553,031	633,914
63 Union	28.69	24,530	1,036.15	451,968	476,498
64 Volusia	1,212.27	1,036,491	22,157.82	9,665,222	10,701,713
65 Wakulla	7.09	6,062	3,465.02	1,511,439	1,517,501
66 Walton	222.39	190,143	4,611.90	2,011,707	2,201,850
67 Washington	87.76	75,035	1,917.66	836,482	911,517
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	67,696.46	57,880,473	873,442.40	380,994,813	438,875,286

2017-18 FEFP Fourth Calculation
 Teachers Classroom Supply Assistance

	2017-18 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
District	-1-	-2-
1 Alachua	28,862.23	467,362
2 Baker	4,821.21	78,069
3 Bay	27,669.05	448,041
4 Bradford	3,127.47	50,643
5 Brevard	72,961.00	1,181,448
6 Broward	272,510.56	4,412,729
7 Calhoun	2,154.44	34,887
8 Charlotte	15,427.48	249,815
9 Citrus	15,057.52	243,824
10 Clay	37,033.78	599,683
11 Collier	46,529.44	753,445
12 Columbia	9,888.11	160,117
13 Miami-Dade	352,443.52	5,707,073
14 DeSoto	4,932.69	79,874
15 Dixie	2,194.81	35,540
16 Duval	129,558.57	2,097,925
17 Escambia	39,627.08	641,676
18 Flagler	12,952.80	209,743
19 Franklin	1,272.64	20,608
20 Gadsden	5,060.10	81,938
21 Gilchrist	2,690.08	43,560
22 Glades	1,805.47	29,236
23 Gulf	1,921.95	31,122
24 Hamilton	1,621.82	26,262
25 Hardee	5,265.77	85,268
26 Hendry	7,372.59	119,383
27 Hernando	22,312.57	361,305
28 Highlands	12,239.26	198,189
29 Hillsborough	213,533.97	3,457,728
30 Holmes	3,089.87	50,034
31 Indian River	17,540.92	284,038
32 Jackson	6,383.24	103,363
33 Jefferson	689.19	11,160
34 Lafayette	1,216.29	19,695
35 Lake	42,040.08	680,750
36 Lee	92,719.58	1,501,396
37 Leon	33,872.57	548,494
38 Levy	5,398.15	87,412
39 Liberty	1,365.17	22,106
40 Madison	2,731.15	44,225
41 Manatee	48,978.74	793,106
42 Marion	42,807.96	693,184
43 Martin	18,914.79	306,285
44 Monroe	8,191.05	132,637
45 Nassau	11,851.18	191,905
46 Okaloosa	31,231.46	505,727
47 Okeechobee	6,523.21	105,629
48 Orange	201,302.62	3,259,668
49 Osceola	64,569.98	1,045,573
50 Palm Beach	192,148.39	3,111,434
51 Pasco	73,181.07	1,185,012
52 Pinellas	100,804.33	1,632,312
53 Polk	101,592.85	1,645,080
54 Putnam	10,897.80	176,467
55 St. Johns	39,471.63	639,159
56 St. Lucie	39,581.55	640,939
57 Santa Rosa	27,707.91	448,671
58 Sarasota	42,936.88	695,271
59 Seminole	67,703.53	1,096,315
60 Sumter	8,416.58	136,289
61 Suwannee	6,050.35	97,973
62 Taylor	2,607.88	42,229
63 Union	2,258.19	36,567
64 Volusia	62,701.63	1,015,319
65 Wakulla	5,157.47	83,514
66 Walton	9,249.06	149,769
67 Washington	3,269.77	52,947
69 FAMU Lab School	567.43	9,188
70 FAU - Palm Beach	1,134.79	18,375
71 FAU - St. Lucie	1,422.79	23,039
72 FSU Lab - Broward	690.36	11,179
73 FSU Lab - Leon	1,736.48	28,119
74 UF Lab	1,155.02	18,703
75 Virtual School		0

State 2,796,708.92 45,286,750

2017-18 FEFP Fourth Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	128,191,936	1,203,353	1,318,353
2 Baker	115,000	21,124,887	198,302	313,302
3 Bay	115,000	125,277,526	1,175,995	1,290,995
4 Bradford	115,000	13,421,407	125,988	240,988
5 Brevard	115,000	330,303,268	3,100,595	3,215,595
6 Broward	115,000	1,268,680,093	11,909,247	12,024,247
7 Calhoun	115,000	9,225,891	86,604	201,604
8 Charlotte	115,000	69,737,672	654,636	769,636
9 Citrus	115,000	64,258,700	603,204	718,204
10 Clay	115,000	169,220,853	1,588,496	1,703,496
11 Collier	115,000	224,012,146	2,102,828	2,217,828
12 Columbia	115,000	42,254,994	396,653	511,653
13 Miami-Dade	115,000	1,633,970,639	15,338,271	15,453,271
14 DeSoto	115,000	21,190,570	198,918	313,918
15 Dixie	115,000	9,052,887	84,980	199,980
16 Duval	115,000	593,741,566	5,573,521	5,688,521
17 Escambia	115,000	176,057,516	1,652,672	1,767,672
18 Flagler	115,000	54,457,757	511,201	626,201
19 Franklin	115,000	5,271,442	49,484	164,484
20 Gadsden	115,000	21,011,535	197,238	312,238
21 Gilchrist	115,000	11,271,274	105,805	220,805
22 Glades	115,000	7,374,149	69,222	184,222
23 Gulf	115,000	8,222,899	77,189	192,189
24 Hamilton	115,000	6,536,584	61,360	176,360
25 Hardee	115,000	22,333,194	209,644	324,644
26 Hendry	115,000	31,644,709	297,053	412,053
27 Hernando	115,000	98,574,869	925,334	1,040,334
28 Highlands	115,000	52,265,718	490,624	605,624
29 Hillsborough	115,000	988,111,904	9,275,521	9,390,521
30 Holmes	115,000	12,910,813	121,195	236,195
31 Indian River	115,000	79,236,214	743,799	858,799
32 Jackson	115,000	26,572,824	249,442	364,442
33 Jefferson	115,000	3,110,059	29,194	144,194
34 Lafayette	115,000	4,897,894	45,977	160,977
35 Lake	115,000	189,955,694	1,783,136	1,898,136
36 Lee	115,000	420,289,486	3,945,306	4,060,306
37 Leon	115,000	150,224,501	1,410,175	1,525,175
38 Levy	115,000	23,648,075	221,987	336,987
39 Liberty	115,000	6,052,926	56,820	171,820
40 Madison	115,000	10,880,328	102,135	217,135
41 Manatee	115,000	217,798,712	2,044,502	2,159,502
42 Marion	115,000	181,994,563	1,708,404	1,823,404
43 Martin	115,000	88,448,864	830,280	945,280
44 Monroe	115,000	37,692,022	353,819	468,819
45 Nassau	115,000	52,607,448	493,832	608,832
46 Okaloosa	115,000	141,632,463	1,329,520	1,444,520
47 Okeechobee	115,000	27,780,337	260,777	375,777
48 Orange	115,000	957,591,324	8,989,021	9,104,021
49 Osceola	115,000	299,388,133	2,810,391	2,925,391
50 Palm Beach	115,000	926,439,731	8,696,597	8,811,597
51 Pasco	115,000	330,874,099	3,105,953	3,220,953
52 Pinellas	115,000	459,410,531	4,312,540	4,427,540
53 Polk	115,000	450,007,733	4,224,275	4,339,275
54 Putnam	115,000	46,116,234	432,898	547,898
55 St. Johns	115,000	180,822,643	1,697,403	1,812,403
56 St. Lucie	115,000	177,490,117	1,666,120	1,781,120
57 Santa Rosa	115,000	121,316,234	1,138,810	1,253,810
58 Sarasota	115,000	201,330,610	1,889,914	2,004,914
59 Seminole	115,000	303,594,917	2,849,881	2,964,881
60 Sumter	115,000	35,937,970	337,354	452,354
61 Suwannee	115,000	24,731,958	232,162	347,162
62 Taylor	115,000	11,243,545	105,544	220,544
63 Union	115,000	9,682,405	90,890	205,890
64 Volusia	115,000	273,992,988	2,572,004	2,687,004
65 Wakulla	115,000	21,962,738	206,167	321,167
66 Walton	115,000	39,569,742	371,446	486,446
67 Washington	115,000	13,978,562	131,218	246,218
69 FAMU Lab School	115,000	2,460,231	23,094	138,094
70 FAU - Palm Beach	115,000	5,114,085	48,006	163,006
71 FAU - St. Lucie	115,000	6,233,111	58,511	173,511
72 FSU Lab - Broward	115,000	3,176,107	29,814	144,814
73 FSU Lab - Leon	115,000	7,273,572	68,278	183,278
74 UF Lab	115,000	4,889,145	45,895	160,895
75 Virtual School	115,000	145,047,289	1,361,576	1,476,576

State 8,510,000 12,942,207,562 121,490,000 130,000,000

2017-18 FEFP Fourth Calculation
 Virtual Education Contribution - Page 1

District	State		0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Total Funds	Total Unweighted FTE	Total Funds per FTE
	Base FEFP Funding	Funded Discretionary							
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	128,191,936	0	10,984,240	3,310,622	1,318,353	2,524,089	146,329,240	29,124.85	5,024.21
2 Baker	21,124,887	0	674,609	1,732,754	313,302	404,360	24,249,912	4,904.90	4,944.02
3 Bay	125,277,526	0	11,986,022	1,457,444	1,290,995	2,192,126	142,204,113	27,390.41	5,191.75
4 Bradford	13,421,407	0	704,353	816,038	240,988	259,292	15,442,078	3,097.74	4,984.95
5 Brevard	330,303,268	0	27,832,553	7,768,614	3,215,595	6,035,052	375,155,082	72,536.08	5,171.98
6 Broward	1,268,680,093	0	138,928,266	0	12,024,247	21,290,306	1,440,922,912	269,414.00	5,348.36
7 Calhoun	9,225,891	0	323,732	757,506	201,604	189,411	10,698,144	2,202.95	4,856.28
8 Charlotte	69,737,672	0	12,257,527	0	769,636	1,323,525	84,088,360	15,426.64	5,450.85
9 Citrus	64,258,700	0	6,809,162	593,828	718,204	1,226,973	73,606,867	15,083.25	4,880.04
10 Clay	169,220,853	0	8,006,024	10,314,075	1,703,496	3,095,353	192,339,801	37,326.56	5,152.89
11 Collier	224,012,146	0	63,658,074	0	2,217,828	3,869,171	293,757,219	46,326.62	6,341.00
12 Columbia	42,254,994	0	1,962,565	2,984,709	511,653	813,714	48,527,635	10,079.73	4,814.38
13 Miami-Dade	1,633,970,639	0	219,104,704	0	15,453,271	27,481,204	1,896,009,818	349,741.54	5,421.17
14 DeSoto	21,190,570	0	1,205,373	1,199,723	313,918	404,842	24,314,426	4,900.23	4,961.89
15 Dixie	9,052,887	0	379,348	685,566	199,980	177,378	10,495,159	2,169.72	4,837.10
16 Duval	593,741,566	0	46,187,050	17,040,778	5,688,521	10,255,659	672,913,574	128,823.54	5,223.53
17 Escambia	176,057,516	0	12,854,243	6,721,346	1,767,672	3,093,836	200,494,613	39,884.56	5,026.87
18 Flagler	54,457,757	0	6,395,509	0	626,201	1,093,962	62,573,429	12,896.27	4,852.06
19 Franklin	5,271,442	0	1,396,056	0	164,484	103,458	6,935,440	1,260.37	5,502.70
20 Gadsden	21,011,535	0	1,092,055	1,346,145	312,238	410,627	24,172,600	4,967.69	4,865.96
21 Gilchrist	11,271,274	0	510,046	750,092	220,805	227,338	12,979,555	2,567.49	5,055.35
22 Glades	7,374,149	0	460,020	369,575	184,222	132,564	8,520,530	1,690.26	5,040.96
23 Gulf	8,222,899	0	1,309,659	0	192,189	159,386	9,884,133	1,920.88	5,145.63
24 Hamilton	6,536,584	0	556,540	218,943	176,360	124,788	7,613,215	1,580.02	4,818.43
25 Hardee	22,333,194	0	1,157,050	1,400,701	324,644	419,383	25,634,972	5,211.33	4,919.08
26 Hendry	31,644,709	0	1,449,979	2,040,315	412,053	583,524	36,130,580	7,111.34	5,080.70
27 Hernando	98,574,869	0	6,701,871	4,295,198	1,040,334	1,858,027	112,470,299	22,405.83	5,019.69
28 Highlands	52,265,718	0	3,711,786	2,371,186	605,624	1,022,438	59,976,752	12,393.82	4,839.25
29 Hillsborough	988,111,904	0	67,634,744	37,279,575	9,390,521	17,235,515	1,119,652,259	213,759.03	5,237.92
30 Holmes	12,910,813	0	371,034	1,173,246	236,195	254,650	14,945,938	3,146.36	4,750.23
31 Indian River	79,236,214	0	12,694,434	0	858,799	1,403,073	94,192,520	17,476.65	5,389.62
32 Jackson	26,572,824	0	1,199,228	1,900,241	364,442	524,835	30,561,570	6,314.98	4,839.54
33 Jefferson	3,110,059	0	452,799	0	144,194	59,112	3,766,164	730.19	5,157.79
34 Lafayette	4,897,894	0	204,324	377,010	160,977	107,463	5,747,668	1,184.45	4,852.61
35 Lake	189,955,694	0	15,161,229	5,765,286	1,898,136	3,532,504	216,312,849	42,636.34	5,073.44
36 Lee	420,289,486	0	58,863,612	0	4,060,306	7,430,108	490,643,512	91,843.15	5,342.19
37 Leon	150,224,501	0	12,173,611	4,532,519	1,525,175	2,688,154	171,143,960	34,038.14	5,028.01
38 Levy	23,648,075	0	1,345,483	1,354,454	336,987	455,639	27,140,638	5,500.99	4,933.77
39 Liberty	6,052,926	0	178,670	493,269	171,820	109,810	7,006,495	1,369.05	5,117.78
40 Madison	10,880,328	0	530,214	788,841	217,135	223,141	12,639,659	2,687.52	4,703.09
41 Manatee	217,798,712	0	25,742,575	0	2,159,502	3,942,302	249,643,091	48,466.25	5,150.86
42 Marion	181,994,563	0	13,110,864	7,890,194	1,823,404	3,418,195	208,237,220	42,788.47	4,866.67
43 Martin	88,448,864	0	16,115,700	0	945,280	1,673,622	107,183,466	18,663.83	5,742.84
44 Monroe	37,692,022	0	19,696,161	0	468,819	634,567	58,491,569	8,125.83	7,198.23
45 Nassau	52,607,448	0	6,086,887	0	608,832	1,024,644	60,327,811	11,822.82	5,102.66
46 Okaloosa	141,632,463	0	12,594,309	2,770,853	1,444,520	2,622,893	161,065,038	31,305.54	5,144.94
47 Okeechobee	27,780,337	0	1,352,640	1,782,287	375,777	524,874	31,815,915	6,387.21	4,981.19
48 Orange	957,591,324	0	94,920,054	5,219,068	9,104,021	17,408,953	1,084,243,420	204,029.26	5,314.16
49 Osceola	299,388,133	0	17,662,885	14,846,983	2,925,391	6,136,761	340,960,153	66,236.82	5,147.59
50 Palm Beach	926,439,731	0	136,554,223	0	8,811,597	14,833,810	1,086,639,361	190,007.86	5,718.92
51 Pasco	330,874,099	0	19,609,023	16,323,906	3,220,953	6,229,183	376,257,164	73,211.22	5,139.34
52 Pinellas	459,410,531	0	57,829,501	0	4,427,540	8,091,429	529,759,001	99,939.65	5,300.79
53 Polk	450,007,733	0	25,182,257	25,329,346	4,339,275	8,692,458	513,551,069	102,914.62	4,990.07
54 Putnam	46,116,234	0	2,731,557	2,565,289	547,898	859,355	52,820,333	10,792.13	4,894.34
55 St. Johns	180,822,643	0	18,545,796	909,739	1,812,403	3,489,322	205,579,903	39,640.03	5,186.17
56 St. Lucie	177,490,117	0	15,305,073	4,262,734	1,781,120	3,338,797	202,177,841	39,868.44	5,071.12
57 Santa Rosa	121,316,234	0	7,081,171	6,391,968	1,253,810	2,392,417	138,435,600	27,451.01	5,043.01
58 Sarasota	201,330,610	0	42,266,205	0	2,004,914	3,538,817	249,140,546	42,667.85	5,839.07
59 Seminole	303,594,917	0	24,117,693	8,897,231	2,964,881	5,249,026	344,823,748	67,265.68	5,126.30
60 Sumter	35,937,970	0	8,538,700	0	452,354	717,361	45,646,385	8,446.52	5,404.16
61 Suwannee	24,731,958	0	1,308,470	1,626,269	347,162	482,807	28,496,666	5,979.37	4,765.83
62 Taylor	11,243,545	0	1,002,347	293,515	220,544	219,619	12,979,570	2,640.24	4,916.06
63 Union	9,682,405	0	187,330	923,866	205,890	182,005	11,181,496	2,263.99	4,938.85
64 Volusia	273,992,988	0	25,146,961	5,383,031	2,687,004	5,030,238	312,240,222	62,202.81	5,019.71
65 Wakulla	21,962,738	0	926,964	1,604,993	321,167	427,301	25,243,163	5,158.76	4,893.26
66 Walton	39,569,742	0	13,269,525	0	486,446	869,627	54,195,340	9,251.89	5,857.76
67 Washington	13,978,562	0	657,958	972,121	246,218	288,765	16,143,624	3,321.22	4,860.75
69 FAMU Lab School	2,460,231	208,374	0	77,582	138,094	60,904	2,945,185	582.62	5,055.07
70 FAU - Palm Beach	5,114,085	818,828	0	0	163,006	269,996	6,365,915	1,139.35	5,587.32
71 FAU - St. Lucie	6,233,111	540,122	0	150,433	173,511	107,121	7,204,298	1,406.97	5,120.43
72 FSU Lab - Broward	3,176,107	354,518	0	0	144,814	52,155	3,727,594	687.49	5,422.03
73 FSU Lab - Leon	7,273,572	609,622	0	226,974	183,278	138,869	8,432,315	1,704.52	4,947.03
74 UF Lab	4,889,145	429,434	0	129,431	160,895	98,936	5,707,841	1,138.66	5,012.77
75 Virtual School	145,047,289	16,361,008	0	231,232	1,476,576	2,900,339	166,016,444	33,805.83	4,910.88
State	12,942,207,562	19,321,906	1,366,950,627	230,648,644	130,000,000	230,743,258	14,919,871,997	2,824,440.23	5,282.42

2017-18 FEFP Fourth Calculation
Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,024.21	454.76	2,284,810	205.79	93,585
2 Baker	4,944.02	3.23	15,969	285.98	924
3 Bay	5,191.75	125.95	653,901	38.25	4,818
4 Bradford	4,984.95	20.62	102,790	245.05	5,053
5 Brevard	5,171.98	568.61	2,940,840	58.02	32,991
6 Broward	5,348.36	334.22	1,787,529	0.00	0
7 Calhoun	4,856.28	34.59	167,979	373.72	12,927
8 Charlotte	5,450.85	168.44	918,141	0.00	0
9 Citrus	4,880.04	15.27	74,518	349.96	5,344
10 Clay	5,152.89	580.78	2,992,695	77.11	44,784
11 Collier	6,341.00	85.66	543,170	0.00	0
12 Columbia	4,814.38	77.76	374,366	415.62	32,319
13 Miami-Dade	5,421.17	297.36	1,612,039	0.00	0
14 DeSoto	4,961.89	4.11	20,393	268.11	1,102
15 Dixie	4,837.10	9.79	47,355	392.90	3,846
16 Duval	5,223.53	590.59	3,084,965	6.47	3,821
17 Escambia	5,026.87	568.86	2,859,585	203.13	115,553
18 Flagler	4,852.06	163.07	791,225	377.94	61,631
19 Franklin	5,502.70	17.08	93,986	0.00	0
20 Gadsden	4,865.96	9.33	45,399	364.04	3,396
21 Gilchrist	5,055.35	26.90	135,989	174.65	4,698
22 Glades	5,040.96	8.32	41,941	189.04	1,573
23 Gulf	5,145.63	8.12	41,783	84.37	685
24 Hamilton	4,818.43	26.02	125,376	411.57	10,709
25 Hardee	4,919.08	32.83	161,493	310.92	10,208
26 Hendry	5,080.70	4.64	23,574	149.30	693
27 Hernando	5,019.69	468.55	2,351,976	210.31	98,541
28 Highlands	4,839.25	115.54	559,127	390.75	45,147
29 Hillsborough	5,237.92	1,247.84	6,536,086	0.00	0
30 Holmes	4,750.23	75.92	360,637	479.77	36,424
31 Indian River	5,389.62	16.85	90,815	0.00	0
32 Jackson	4,839.54	55.99	270,966	390.46	21,862
33 Jefferson	5,157.79	15.93	82,164	72.21	1,150
34 Lafayette	4,852.61	10.66	51,729	377.39	4,023
35 Lake	5,073.44	235.31	1,193,831	156.56	36,840
36 Lee	5,342.19	426.78	2,279,940	0.00	0
37 Leon	5,028.01	226.75	1,140,101	201.99	45,801
38 Levy	4,933.77	12.39	61,129	296.23	3,670
39 Liberty	5,117.78	1.68	8,598	112.22	189
40 Madison	4,703.09	6.27	29,488	526.91	3,304
41 Manatee	5,150.86	107.73	554,902	79.14	8,526
42 Marion	4,866.67	513.54	2,499,230	363.33	186,584
43 Martin	5,742.84	0.06	345	0.00	0
44 Monroe	7,198.23	0.16	1,152	0.00	0
45 Nassau	5,102.66	57.79	294,883	127.34	7,359
46 Okaloosa	5,144.94	298.66	1,536,588	85.06	25,404
47 Okeechobee	4,981.19	50.45	251,301	248.81	12,552
48 Orange	5,314.16	1,861.77	9,893,744	0.00	0
49 Osceola	5,147.59	1,373.04	7,067,847	82.41	113,152
50 Palm Beach	5,718.92	331.42	1,895,364	0.00	0
51 Pasco	5,139.34	1,736.59	8,924,926	90.66	157,439
52 Pinellas	5,300.79	296.77	1,573,115	0.00	0
53 Polk	4,990.07	231.08	1,153,105	239.93	55,443
54 Putnam	4,894.34	53.36	261,162	335.66	17,911
55 St. Johns	5,186.17	468.30	2,428,683	43.83	20,526
56 St. Lucie	5,071.12	165.97	841,654	158.88	26,369
57 Santa Rosa	5,043.01	205.26	1,035,128	186.99	38,382
58 Sarasota	5,839.07	236.14	1,378,838	0.00	0
59 Seminole	5,126.30	674.58	3,458,099	103.70	69,954
60 Sumter	5,404.16	42.31	228,650	0.00	0
61 Suwannee	4,765.83	106.30	506,608	464.17	49,341
62 Taylor	4,916.06	9.01	44,294	313.94	2,829
63 Union	4,938.85	9.77	48,253	291.15	2,845
64 Volusia	5,019.71	309.84	1,555,307	210.29	65,156
65 Wakulla	4,893.26	10.15	49,667	336.74	3,418
66 Walton	5,857.76	42.55	249,248	0.00	0
67 Washington	4,860.75	23.53	114,373	369.25	8,688
69 FAMU Lab School	5,055.07	0.00	0	174.93	0
70 FAU - Palm Beach	5,587.32	0.00	0	0.00	0
71 FAU - St. Lucie	5,120.43	0.00	0	109.57	0
72 FSU Lab - Broward	5,422.03	0.00	0	0.00	0
73 FSU Lab - Leon	4,947.03	8.77	43,385	282.97	2,482
74 UF Lab	5,012.77	27.47	137,701	217.23	5,967
75 Virtual School	4,910.88	33,805.83	166,016,374	319.12	10,788,116
State	5,282.42	50,211.57	251,002,324	0.00	12,416,054

2017-18 FEFP Fourth Calculation
 Digital Classrooms Allocation

District	Minimum Allocation	Total UFTE	FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	500,000	29,124.85	453,994	953,994
2 Baker	500,000	4,904.90	76,457	576,457
3 Bay	500,000	27,390.41	426,958	926,958
4 Bradford	500,000	3,097.74	48,287	548,287
5 Brevard	500,000	72,536.08	1,130,682	1,630,682
6 Broward	500,000	269,414.00	4,199,586	4,699,586
7 Calhoun	500,000	2,202.95	34,339	534,339
8 Charlotte	500,000	15,426.64	240,468	740,468
9 Citrus	500,000	15,083.25	235,115	735,115
10 Clay	500,000	37,326.56	581,841	1,081,841
11 Collier	500,000	46,326.62	722,133	1,222,133
12 Columbia	500,000	10,079.73	157,121	657,121
13 Miami-Dade	500,000	349,741.54	5,451,720	5,951,720
14 DeSoto	500,000	4,900.23	76,384	576,384
15 Dixie	500,000	2,169.72	33,821	533,821
16 Duval	500,000	128,823.54	2,008,082	2,508,082
17 Escambia	500,000	39,884.56	621,715	1,121,715
18 Flagler	500,000	12,896.27	201,025	701,025
19 Franklin	500,000	1,260.37	19,646	519,646
20 Gadsden	500,000	4,967.69	77,436	577,436
21 Gilchrist	500,000	2,567.49	40,022	540,022
22 Glades	500,000	1,690.26	26,347	526,347
23 Gulf	500,000	1,920.88	29,942	529,942
24 Hamilton	500,000	1,580.02	24,629	524,629
25 Hardee	500,000	5,211.33	81,233	581,233
26 Hendry	500,000	7,111.34	110,851	610,851
27 Hernando	500,000	22,405.83	349,259	849,259
28 Highlands	500,000	12,393.82	193,193	693,193
29 Hillsborough	500,000	213,759.03	3,332,044	3,832,044
30 Holmes	500,000	3,146.36	49,045	549,045
31 Indian River	500,000	17,476.65	272,423	772,423
32 Jackson	500,000	6,314.98	98,437	598,437
33 Jefferson	500,000	730.19	11,382	511,382
34 Lafayette	500,000	1,184.45	18,463	518,463
35 Lake	500,000	42,636.34	664,609	1,164,609
36 Lee	500,000	91,843.15	1,431,638	1,931,638
37 Leon	500,000	34,038.14	530,582	1,030,582
38 Levy	500,000	5,500.99	85,749	585,749
39 Liberty	500,000	1,369.05	21,341	521,341
40 Madison	500,000	2,687.52	41,893	541,893
41 Manatee	500,000	48,466.25	755,485	1,255,485
42 Marion	500,000	42,788.47	666,980	1,166,980
43 Martin	500,000	18,663.83	290,929	790,929
44 Monroe	500,000	8,125.83	126,664	626,664
45 Nassau	500,000	11,822.82	184,292	684,292
46 Okaloosa	500,000	31,305.54	487,986	987,986
47 Okeechobee	500,000	6,387.21	99,563	599,563
48 Orange	500,000	204,029.26	3,180,378	3,680,378
49 Osceola	500,000	66,236.82	1,032,490	1,532,490
50 Palm Beach	500,000	190,007.86	2,961,815	3,461,815
51 Pasco	500,000	73,211.22	1,141,206	1,641,206
52 Pinellas	500,000	99,939.65	1,557,845	2,057,845
53 Polk	500,000	102,914.62	1,604,218	2,104,218
54 Putnam	500,000	10,792.13	168,226	668,226
55 St. Johns	500,000	39,640.03	617,903	1,117,903
56 St. Lucie	500,000	39,868.44	621,463	1,121,463
57 Santa Rosa	500,000	27,451.01	427,902	927,902
58 Sarasota	500,000	42,667.85	665,100	1,165,100
59 Seminole	500,000	67,265.68	1,048,528	1,548,528
60 Sumter	500,000	8,446.52	131,663	631,663
61 Suwannee	500,000	5,979.37	93,206	593,206
62 Taylor	500,000	2,640.24	41,156	541,156
63 Union	500,000	2,263.99	35,291	535,291
64 Volusia	500,000	62,202.81	969,608	1,469,608
65 Wakulla	500,000	5,158.76	80,414	580,414
66 Walton	500,000	9,251.89	144,217	644,217
67 Washington	500,000	3,321.22	51,771	551,771
69 FAMU Lab School	500,000	582.62	9,082	509,082
70 FAU - Palm Beach	500,000	1,139.35	17,760	517,760
71 FAU - St. Lucie	500,000	1,406.97	21,932	521,932
72 FSU Lab - Broward	500,000	687.49	10,716	510,716
73 FSU Lab - Leon	500,000	1,704.52	26,570	526,570
74 UF Lab School	500,000	1,138.66	17,749	517,749
75 Virtual School	0	33,805.83	0	0
Total	36,500,000	2,824,440.23	43,500,000	80,000,000

2017-18 FEFP Fourth Calculation
 Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	385,686	566,501	952,187
4 Bradford	0	0	0
5 Brevard	491,337	2,035,133	2,526,470
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	497,322	0	497,322
11 Collier	0	0	0
12 Columbia	0	0	0
13 Miami-Dade	90,657	0	90,657
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	1,223,964	412,719	1,636,683
17 Escambia	424,872	1,462,608	1,887,480
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	53,235	228,819	282,054
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	952,497	304,444	1,256,941
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	63,945	0	63,945
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	90,657	915,189	1,005,846
45 Nassau	0	0	0
46 Okaloosa	1,275,435	1,383,155	2,658,590
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	25,137	0	25,137
51 Pasco	0	0	0
52 Pinellas	25,200	0	25,200
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	505,134	734,511	1,239,645
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	6,105,078	8,043,079	14,148,157

2017-18 FEFP Fourth Calculation
 Additional Allocation

District	FEFP	Additional
	Base Funding	Allocation
	-1-	-2-
1 Alachua	128,191,936	34,113
2 Baker	21,124,887	5,621
3 Bay	125,277,526	33,337
4 Bradford	13,421,407	3,572
5 Brevard	330,303,268	87,896
6 Broward	1,268,680,093	337,603
7 Calhoun	9,225,891	2,455
8 Charlotte	69,737,672	18,558
9 Citrus	64,258,700	17,100
10 Clay	169,220,853	45,031
11 Collier	224,012,146	59,611
12 Columbia	42,254,994	11,244
13 Miami-Dade	1,633,970,639	434,809
14 DeSoto	21,190,570	5,639
15 Dixie	9,052,887	2,409
16 Duval	593,741,566	157,998
17 Escambia	176,057,516	46,850
18 Flagler	54,457,757	14,492
19 Franklin	5,271,442	1,403
20 Gadsden	21,011,535	5,591
21 Gilchrist	11,271,274	2,999
22 Glades	7,374,149	1,962
23 Gulf	8,222,899	2,188
24 Hamilton	6,536,584	1,739
25 Hardee	22,333,194	5,943
26 Hendry	31,644,709	8,421
27 Hernando	98,574,869	26,231
28 Highlands	52,265,718	13,908
29 Hillsborough	988,111,904	262,943
30 Holmes	12,910,813	3,436
31 Indian River	79,236,214	21,085
32 Jackson	26,572,824	7,071
33 Jefferson	3,110,059	828
34 Lafayette	4,897,894	1,303
35 Lake	189,955,694	50,548
36 Lee	420,289,486	111,842
37 Leon	150,224,501	39,976
38 Levy	23,648,075	6,293
39 Liberty	6,052,926	1,611
40 Madison	10,880,328	2,895
41 Manatee	217,798,712	57,958
42 Marion	181,994,563	48,430
43 Martin	88,448,864	23,537
44 Monroe	37,692,022	10,030
45 Nassau	52,607,448	13,999
46 Okaloosa	141,632,463	37,689
47 Okeechobee	27,780,337	7,392
48 Orange	957,591,324	254,821
49 Osceola	299,388,133	79,669
50 Palm Beach	926,439,731	246,531
51 Pasco	330,874,099	88,048
52 Pinellas	459,410,531	122,252
53 Polk	450,007,733	119,750
54 Putnam	46,116,234	12,272
55 St. Johns	180,822,643	48,118
56 St. Lucie	177,490,117	47,231
57 Santa Rosa	121,316,234	32,283
58 Sarasota	201,330,610	53,575
59 Seminole	303,594,917	80,788
60 Sumter	35,937,970	9,563
61 Suwannee	24,731,958	6,581
62 Taylor	11,243,545	2,992
63 Union	9,682,405	2,577
64 Volusia	273,992,988	72,911
65 Wakulla	21,962,738	5,844
66 Walton	39,569,742	10,530
67 Washington	13,978,562	3,720
69 FAMU Lab School	2,460,231	655
70 FAU - Palm Beach	5,114,085	1,361
71 FAU - St. Lucie	6,233,111	1,659
72 FSU Lab - Broward	3,176,107	845
73 FSU Lab - Leon	7,273,572	1,936
74 UF Lab	4,889,145	1,301
75 Virtual School	145,047,289	38,598

State 12,942,207,562 3,444,000

2017-18 FEFP Fourth Calculation
 Prior-Year Adjustments Summary

District	2016-17	2016-17	2016-17	2013-14	2013-14	2016-17	2016-17	2017-18	2017-18	Total
	Net State FEFP Paid ¹	Net State FEFP Earned ²	Earned vs. Paid Adjustment	FEFP Audit Adjustment	FEFP Audit Reallocation	IG CAPE Adjustment	FEFP Reallocation	Current-Year Adjustments	FEFP Reallocation	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	95,796,224	95,703,176	(93,048)		5,229		33		1,134	(86,652)
2 Baker	24,706,896	24,743,630	36,734		970		6		205	37,915
3 Bay	82,226,215	82,182,669	(43,546)		4,937		32		1,081	(37,496)
4 Bradford	14,978,871	15,082,869	103,998		634		4		137	104,773
5 Brevard	251,588,721	251,071,943	(516,778)		13,837		87		2,900	(499,954)
6 Broward	708,761,853	708,044,026	(717,827)		49,313		314		10,532	(657,668)
7 Calhoun	12,215,253	12,246,968	31,715		463		3		102	32,283
8 Charlotte	15,069,932	15,049,805	(20,127)		2,976		18		603	(16,530)
9 Citrus	42,674,839	42,623,916	(50,923)		2,823		18		590	(47,492)
10 Clay	165,823,749	166,249,095	425,346		6,893		45		1,511	433,795
11 Collier	25,840,510	25,745,707	(94,803)		8,550		55		1,906	(84,292)
12 Columbia	46,986,368	46,956,313	(30,055)		2,018		12		414	(27,611)
13 Miami-Dade	658,799,418	658,664,002	(135,416)		67,169		415		13,839	(53,993)
14 DeSoto	22,782,852	22,791,953	9,101		952		6		207	10,266
15 Dixie	11,036,320	11,019,735	(16,585)		426		3		94	(16,062)
16 Duval	465,589,928	465,478,889	(111,039)	(256,777)	24,674		153		5,166	(337,823)
17 Escambia	150,360,598	150,188,980	(171,618)		7,681		48		1,588	(162,301)
18 Flagler	31,146,143	31,235,441	89,298		2,382		15		492	92,187
19 Franklin	974,134	959,798	(14,336)		233		2		53	(14,048)
20 Gadsden	25,619,480	25,620,916	1,436		1,116		7		217	2,776
21 Gilchrist	14,351,358	14,325,431	(25,927)		550		4		120	(25,253)
22 Glades	8,261,161	8,255,639	(5,522)		320		2		79	(5,121)
23 Gulf	4,215,082	4,217,746	2,664		356		2		80	3,102
24 Hamilton	6,665,650	6,656,136	(9,514)		331		2		70	(9,111)
25 Hardee	22,756,305	22,787,405	31,100		1,010		6		211	32,327
26 Hendry	34,243,313	34,233,937	(9,376)		1,380		9		304	(7,683)
27 Hernando	89,272,605	89,192,048	(80,557)	(263,993)	4,180		27		910	(339,433)
28 Highlands	45,466,841	45,485,590	18,749		2,284		14		487	21,534
29 Hillsborough	807,237,957	808,476,548	1,238,591		39,246		252		8,593	1,286,682
30 Holmes	17,850,491	17,856,012	5,521		678		4		141	6,344
31 Indian River	23,330,533	23,331,206	673		3,296	(3,314)	20		674	1,349
32 Jackson	31,449,929	31,415,836	(34,093)		1,351		8		271	(32,463)
33 Jefferson	2,646,542	2,614,867	(31,675)		206		1		37	(31,431)
34 Lafayette	6,576,298	6,578,082	1,784		244		2		54	2,084
35 Lake	144,105,865	144,124,426	18,561		7,642		49		1,659	27,911
36 Lee	166,641,941	166,694,632	52,691		16,991		108	(4,237)	3,657	69,210
37 Leon	120,436,332	120,332,855	(103,477)		6,406		40		1,366	(95,665)
38 Levy	25,868,824	25,967,989	99,165		1,159		7		242	100,573
39 Liberty	8,393,168	8,433,097	39,929		330		2		68	40,329
40 Madison	13,222,892	13,199,053	(23,839)		519		3		116	(23,201)
41 Manatee	115,677,215	115,694,316	17,101		8,783		56		1,873	27,813
42 Marion	157,640,505	157,936,144	295,639		7,949		50		1,665	305,303
43 Martin	10,542,010	10,523,549	(18,461)		3,530		22		747	(14,162)
44 Monroe	5,189,465	5,235,935	46,470		1,546		10		327	48,353
45 Nassau	29,692,511	29,682,145	(10,366)		2,133		14		469	(7,750)
46 Okaloosa	100,748,268	100,637,267	(111,001)		5,779		37		1,273	(103,912)
47 Okeechobee	30,625,292	30,544,335	(80,957)		1,288		8		271	(79,390)
48 Orange	561,705,147	561,634,756	(70,391)		35,273		231		7,960	(26,927)
49 Osceola	243,029,077	242,962,131	(66,946)		10,835		73		2,601	(53,437)
50 Palm Beach	287,704,418	288,510,930	806,512		34,889		226		7,716	849,343
51 Pasco	304,275,776	304,187,868	(87,908)		13,394		87		2,987	(71,440)
52 Pinellas	232,637,547	232,744,633	107,086		19,220		118		3,934	130,358
53 Polk	428,223,986	427,792,192	(431,794)		18,628		119		4,071	(408,976)
54 Putnam	47,059,287	47,000,951	(58,336)		2,110		13		444	(55,769)
55 St. Johns	100,956,106	100,740,085	(216,021)		6,218		44		1,535	(208,224)
56 St. Lucie	132,141,770	132,277,688	135,918		7,486		47		1,586	145,037
57 Santa Rosa	110,134,235	110,093,817	(40,418)		4,833		32		1,114	(34,439)
58 Sarasota	24,650,999	24,699,500	48,501		8,049		52	(107,987)	1,733	(49,652)
59 Seminole	228,478,429	228,294,290	(184,139)		12,075		77		2,606	(169,381)
60 Sumter	4,136,598	4,129,429	(7,169)		1,435		9		312	(5,413)
61 Suwannee	25,269,644	25,169,542	(100,102)		1,101		7		233	(98,761)
62 Taylor	9,389,393	9,391,314	1,921		537		3		112	2,573
63 Union	13,133,256	13,182,716	49,460		474		3		101	50,038
64 Volusia	197,805,094	197,873,350	68,256		11,503		72		2,400	82,231
65 Wakulla	24,354,330	24,304,528	(49,802)		979		6		209	(48,608)
66 Walton	4,706,037	4,689,889	(16,148)		1,413		10		342	(14,383)
67 Washington	16,598,895	16,607,118	8,223		715		4		148	9,090
69 FAMU Lab School	3,875,301	3,875,843	542		106		1		30	679
70 FAU - Palm Beach	7,764,902	7,767,206	2,304		188		2		56	2,550
71 FAU - St. Lucie	8,352,187	8,353,065	878		267		2		59	1,206
72 FSU Lab - Broward	4,557,970	4,558,567	597		139		1		32	769
73 FSU Lab - Leon	10,516,807	10,518,494	1,687		335		2		75	2,099
74 UF Lab School	7,645,578	7,652,248	6,670		245		2		54	6,971
75 Virtual School	167,520,063	167,605,282	85,219		5,560		36		1,239	92,054
Total	8,102,709,489	8,102,709,489	0	(520,770)	520,770	(3,314)	3,314	(112,224)	112,224	0

1. From the 2016-17 FEFP Fourth Calculation.
 2. From the 2016-17 FEFP Final Calculation.

2017-18 FEFP Fourth Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	13,950,957	9,718,067	6,872,147	30,541,171
2 Baker	2,339,457	1,720,984	1,197,533	5,257,974
3 Bay	13,722,443	9,822,165	6,930,395	30,475,003
4 Bradford	1,711,296	1,022,025	754,535	3,487,856
5 Brevard	32,997,536	26,059,670	19,845,559	78,902,765
6 Broward	131,434,696	99,106,968	77,253,333	307,794,997
7 Calhoun	981,389	743,949	511,315	2,236,653
8 Charlotte	6,598,951	5,318,565	4,712,208	16,629,724
9 Citrus	6,393,996	5,146,433	3,896,810	15,437,239
10 Clay	15,806,059	13,186,166	10,528,708	39,520,933
11 Collier	22,381,206	17,688,590	13,667,750	53,737,546
12 Columbia	4,823,241	3,333,939	2,245,325	10,402,505
13 Miami-Dade	161,912,181	128,952,382	103,348,346	394,212,909
14 DeSoto	2,466,757	1,635,993	1,119,921	5,222,671
15 Dixie	1,104,876	714,052	454,559	2,273,487
16 Duval	66,422,435	46,659,421	32,300,553	145,382,409
17 Escambia	18,754,764	13,787,325	9,822,675	42,364,764
18 Flagler	5,225,101	4,355,047	3,456,052	13,036,200
19 Franklin	633,359	457,333	244,167	1,334,859
20 Gadsden	2,431,336	1,764,213	1,115,103	5,310,652
21 Gilchrist	1,325,071	832,777	618,822	2,776,670
22 Glades	915,469	690,040	242,226	1,847,735
23 Gulf	912,171	643,516	480,717	2,036,404
24 Hamilton	774,748	557,195	297,686	1,629,629
25 Hardee	2,461,985	1,822,841	1,224,376	5,509,202
26 Hendry	3,337,281	2,514,203	1,969,926	7,821,410
27 Hernando	10,217,785	7,728,793	5,579,142	23,525,720
28 Highlands	5,637,451	4,198,713	2,938,511	12,774,675
29 Hillsborough	106,745,420	76,992,928	55,437,309	239,175,657
30 Holmes	1,340,743	1,087,004	657,998	3,085,745
31 Indian River	7,852,905	6,330,096	4,936,748	19,119,749
32 Jackson	2,779,667	2,155,156	1,546,994	6,481,817
33 Jefferson	369,390	236,655	136,772	742,817
34 Lafayette	525,906	384,118	269,049	1,179,073
35 Lake	19,569,098	15,243,147	11,128,888	45,941,133
36 Lee	42,727,821	32,713,882	25,374,727	100,816,430
37 Leon	16,430,976	11,517,264	8,439,209	36,387,449
38 Levy	2,534,431	1,936,637	1,205,594	5,676,662
39 Liberty	607,131	461,851	274,591	1,343,573
40 Madison	1,218,119	823,004	582,353	2,623,476
41 Manatee	22,897,523	17,467,803	12,368,488	52,733,814
42 Marion	18,572,257	14,351,931	10,548,303	43,472,491
43 Martin	8,646,993	6,770,008	5,839,408	21,256,409
44 Monroe	3,977,695	3,005,662	2,191,861	9,175,218
45 Nassau	5,362,097	4,103,214	3,287,525	12,752,836
46 Okaloosa	15,313,189	11,040,570	7,644,896	33,998,655
47 Okeechobee	2,895,802	2,207,193	1,463,874	6,566,869
48 Orange	101,317,171	75,643,781	55,916,443	232,877,395
49 Osceola	29,609,568	23,808,696	18,303,240	71,721,504
50 Palm Beach	91,641,208	71,354,600	55,972,597	218,968,405
51 Pasco	33,561,711	26,007,958	18,800,381	78,370,050
52 Pinellas	46,399,085	35,939,877	27,819,582	110,158,544
53 Polk	46,769,957	35,679,836	27,001,783	109,451,576
54 Putnam	5,134,363	3,805,355	2,424,838	11,364,556
55 St. Johns	17,267,568	14,296,803	10,491,571	42,055,942
56 St. Lucie	17,173,134	14,138,438	11,298,361	42,609,933
57 Santa Rosa	12,342,646	9,798,142	7,210,255	29,351,043
58 Sarasota	19,633,401	15,902,994	12,175,283	47,711,678
59 Seminole	29,256,690	23,445,795	18,761,705	71,464,190
60 Sumter	3,839,724	3,014,961	1,965,937	8,820,622
61 Suwannee	2,657,424	1,933,318	1,344,919	5,935,661
62 Taylor	1,338,857	843,137	508,846	2,690,840
63 Union	1,075,252	813,957	504,960	2,394,169
64 Volusia	27,788,885	21,742,141	16,468,013	65,999,039
65 Wakulla	2,438,969	1,635,881	1,309,728	5,384,578
66 Waiton	4,296,520	3,217,861	2,104,487	9,618,868
67 Washington	1,406,408	1,060,183	738,261	3,204,852
69 FAMU Lab School	293,494	196,095	131,197	620,786
70 FAU - Palm Beach	368,124	331,585	517,583	1,217,292
71 FAU - St. Lucie	887,855	745,447	1,792	1,635,094
72 FSU Lab - Broward	665,245	224,631	2,791	892,667
73 FSU Lab - Leon	521,157	605,771	538,598	1,665,526
74 UF Lab	313,708	406,073	386,059	1,105,840
75 Virtual School ¹	0	0	0	0

State 1,316,039,284 1,005,602,804 759,662,197 3,081,304,285

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2017-18 FEFP Fourth Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2017-18	2017-18	\$1,317.03 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,785.87	10,918.10	14,379,465	0.9702	13,950,957
2 Baker	1,631.98	1,819.62	2,396,494	0.9762	2,339,457
3 Bay	9,056.83	10,812.82	14,240,808	0.9636	13,722,443
4 Bradford	1,172.03	1,337.34	1,761,317	0.9716	1,711,296
5 Brevard	22,113.23	25,330.61	33,361,173	0.9891	32,997,536
6 Broward	84,013.14	97,267.33	128,103,992	1.0260	131,434,696
7 Calhoun	701.04	801.24	1,055,257	0.9300	981,389
8 Charlotte	4,338.92	5,091.95	6,706,251	0.9840	6,598,951
9 Citrus	4,578.65	5,121.16	6,744,721	0.9480	6,393,996
10 Clay	10,612.49	12,091.98	15,925,500	0.9925	15,806,059
11 Collier	13,903.39	16,374.73	21,566,011	1.0378	22,381,206
12 Columbia	3,475.18	3,865.13	5,090,492	0.9475	4,823,241
13 Miami-Dade	105,294.91	120,574.10	158,799,707	1.0196	161,912,181
14 DeSoto	1,713.91	1,920.60	2,529,488	0.9752	2,466,757
15 Dixie	804.58	904.10	1,190,727	0.9279	1,104,876
16 Duval	43,979.05	49,865.04	65,673,754	1.0114	66,422,435
17 Escambia	12,958.63	14,686.67	19,342,785	0.9696	18,754,764
18 Flagler	3,727.84	4,167.37	5,488,551	0.9520	5,225,101
19 Franklin	445.73	523.97	690,084	0.9178	633,359
20 Gadsden	1,726.79	1,950.01	2,568,222	0.9467	2,431,336
21 Gilchrist	892.86	1,065.00	1,402,637	0.9447	1,325,071
22 Glades	629.59	713.29	939,424	0.9745	915,469
23 Gulf	612.51	740.27	974,958	0.9356	912,171
24 Hamilton	557.39	633.28	834,049	0.9289	774,748
25 Hardee	1,721.64	1,932.54	2,545,213	0.9673	2,461,985
26 Hendry	2,250.73	2,567.32	3,381,237	0.9870	3,337,281
27 Hernando	6,925.04	7,989.91	10,522,951	0.9710	10,217,785
28 Highlands	4,020.84	4,513.79	5,944,797	0.9483	5,637,451
29 Hillsborough	70,107.22	80,406.85	105,898,234	1.0080	106,745,420
30 Holmes	983.12	1,088.31	1,433,337	0.9354	1,340,743
31 Indian River	5,241.00	5,956.63	7,845,060	1.0010	7,852,905
32 Jackson	1,993.01	2,286.38	3,011,231	0.9231	2,779,667
33 Jefferson	254.55	296.89	391,013	0.9447	369,390
34 Lafayette	389.40	435.55	573,632	0.9168	525,906
35 Lake	13,319.44	15,242.62	20,074,988	0.9748	19,569,098
36 Lee	28,435.33	32,188.27	42,392,917	1.0079	42,727,821
37 Leon	11,431.35	12,901.53	16,991,702	0.9670	16,430,976
38 Levy	1,823.99	2,039.59	2,686,201	0.9435	2,534,431
39 Liberty	418.87	497.34	655,012	0.9269	607,131
40 Madison	908.43	1,005.98	1,324,906	0.9194	1,218,119
41 Manatee	15,385.81	17,515.34	23,068,228	0.9926	22,897,523
42 Marion	13,198.93	14,848.50	19,555,920	0.9497	18,572,257
43 Martin	5,579.94	6,494.09	8,552,911	1.0110	8,646,993
44 Monroe	2,590.09	2,959.24	3,897,408	1.0206	3,977,695
45 Nassau	3,658.10	4,115.39	5,420,092	0.9893	5,362,097
46 Okaloosa	10,383.07	11,774.24	15,507,027	0.9875	15,313,189
47 Okeechobee	1,993.15	2,251.65	2,965,491	0.9765	2,895,802
48 Orange	64,159.59	76,736.68	101,064,510	1.0025	101,317,171
49 Osceola	19,551.33	22,849.96	30,094,083	0.9839	29,609,568
50 Palm Beach	58,247.13	66,738.65	87,896,804	1.0426	91,641,208
51 Pasco	22,278.03	25,834.22	34,024,443	0.9864	33,561,711
52 Pinellas	30,811.53	35,033.90	46,140,697	1.0056	46,399,085
53 Polk	32,222.25	36,576.05	48,171,755	0.9709	46,769,957
54 Putnam	3,608.28	4,051.17	5,335,512	0.9623	5,134,363
55 St. Johns	11,607.64	13,171.58	17,347,366	0.9954	17,267,568
56 St. Lucie	11,584.77	13,106.13	17,261,166	0.9949	17,173,134
57 Santa Rosa	8,218.99	9,700.42	12,775,744	0.9661	12,342,646
58 Sarasota	12,828.62	14,740.76	19,414,023	1.0113	19,633,401
59 Seminole	19,934.76	22,391.03	29,489,658	0.9921	29,256,690
60 Sumter	2,711.06	3,044.53	4,009,737	0.9576	3,839,724
61 Suwannee	1,946.83	2,170.78	2,858,982	0.9295	2,657,424
62 Taylor	995.94	1,104.85	1,455,121	0.9201	1,338,857
63 Union	740.77	847.79	1,116,565	0.9630	1,075,252
64 Volusia	18,965.55	21,939.96	28,895,586	0.9617	27,788,885
65 Wakulla	1,736.72	1,955.10	2,574,925	0.9472	2,438,969
66 Walton	3,031.23	3,379.55	4,450,969	0.9653	4,296,520
67 Washington	972.57	1,143.69	1,506,274	0.9337	1,406,408
69 FAMU Lab School	208.01	230.45	303,510	0.9670	293,494
70 FAU - Palm Beach	241.24	268.09	353,083	1.0426	368,124
71 FAU - St. Lucie	604.94	677.59	892,406	0.9949	887,855
72 FSU Lab - Broward	443.52	492.31	648,387	1.0260	665,245
73 FSU Lab - Leon	368.88	409.21	538,942	0.9670	521,157
74 UF Lab	221.78	245.51	323,344	0.9702	313,708
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	869,981.55	998,723.62	1,315,348,967		1,316,039,284

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2017-18 FEFP Fourth Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2017-18	2017-18	\$898.36 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,041.30	11,149.83	10,016,561	0.9702	9,718,067
2 Baker	1,945.38	1,962.40	1,762,942	0.9762	1,720,984
3 Bay	10,589.02	11,346.45	10,193,197	0.9636	9,822,165
4 Bradford	1,162.78	1,170.91	1,051,899	0.9716	1,022,025
5 Brevard	28,256.69	29,327.72	26,346,851	0.9891	26,059,670
6 Broward	104,287.94	107,524.25	96,595,485	1.0260	99,106,968
7 Calhoun	869.87	890.45	799,945	0.9300	743,949
8 Charlotte	5,725.12	6,016.57	5,405,046	0.9840	5,318,565
9 Citrus	5,924.42	6,042.93	5,428,727	0.9480	5,146,433
10 Clay	14,412.97	14,788.96	13,285,810	0.9925	13,186,166
11 Collier	18,140.06	18,972.70	17,044,315	1.0378	17,688,590
12 Columbia	3,891.81	3,916.77	3,518,669	0.9475	3,333,939
13 Miami-Dade	135,996.36	140,782.65	126,473,501	1.0196	128,952,382
14 DeSoto	1,853.34	1,867.40	1,677,597	0.9752	1,635,993
15 Dixie	835.06	856.60	769,535	0.9279	714,052
16 Duval	49,896.74	51,353.02	46,133,499	1.0114	46,659,421
17 Escambia	15,341.44	15,828.40	14,219,601	0.9696	13,787,325
18 Flagler	5,038.50	5,092.20	4,574,629	0.9520	4,355,047
19 Franklin	527.23	554.67	498,293	0.9178	457,333
20 Gadsden	2,000.00	2,074.38	1,863,540	0.9467	1,764,213
21 Gilchrist	941.78	981.26	881,525	0.9447	832,777
22 Glades	770.28	788.21	708,096	0.9745	690,040
23 Gulf	734.17	765.63	687,811	0.9356	643,516
24 Hamilton	660.06	667.71	599,844	0.9289	557,195
25 Hardee	2,079.79	2,097.67	1,884,463	0.9673	1,822,841
26 Hendry	2,758.83	2,835.52	2,547,318	0.9870	2,514,203
27 Hernando	8,629.61	8,860.17	7,959,622	0.9710	7,728,793
28 Highlands	4,864.03	4,928.56	4,427,621	0.9483	4,198,713
29 Hillsborough	82,321.84	85,023.68	76,381,873	1.0080	76,992,928
30 Holmes	1,284.46	1,293.55	1,162,074	0.9354	1,087,004
31 Indian River	6,885.40	7,039.24	6,323,772	1.0010	6,330,096
32 Jackson	2,478.25	2,598.84	2,334,694	0.9231	2,155,156
33 Jefferson	277.88	278.85	250,508	0.9447	236,655
34 Lafayette	455.41	466.38	418,977	0.9168	384,118
35 Lake	16,818.27	17,406.39	15,637,205	0.9748	15,243,147
36 Lee	35,250.39	36,129.69	32,457,468	1.0079	32,713,882
37 Leon	12,902.14	13,257.83	11,910,304	0.9670	11,517,264
38 Levy	2,256.61	2,284.84	2,052,609	0.9435	1,936,637
39 Liberty	534.82	554.65	498,275	0.9269	461,851
40 Madison	996.19	996.43	895,153	0.9194	823,004
41 Manatee	19,119.82	19,589.06	17,598,028	0.9926	17,467,803
42 Marion	16,598.08	16,821.84	15,112,068	0.9497	14,351,931
43 Martin	7,099.12	7,453.97	6,696,348	1.0110	6,770,008
44 Monroe	3,187.96	3,278.19	2,944,995	1.0206	3,005,662
45 Nassau	4,564.79	4,616.85	4,147,593	0.9893	4,103,214
46 Okaloosa	12,187.15	12,445.26	11,180,324	0.9875	11,040,570
47 Okeechobee	2,484.16	2,516.04	2,260,310	0.9765	2,207,193
48 Orange	79,717.67	83,992.10	75,455,143	1.0025	75,643,781
49 Osceola	25,617.70	26,936.07	24,198,288	0.9839	23,808,696
50 Palm Beach	73,697.62	76,182.26	68,439,095	1.0426	71,354,600
51 Pasco	28,332.95	29,349.64	26,366,543	0.9864	26,007,958
52 Pinellas	38,534.68	39,783.31	35,739,734	1.0056	35,939,877
53 Polk	39,835.92	40,907.03	36,749,239	0.9709	35,679,836
54 Putnam	4,366.78	4,401.84	3,954,437	0.9623	3,805,355
55 St. Johns	15,682.68	15,987.88	14,362,872	0.9954	14,296,803
56 St. Lucie	15,493.15	15,818.73	14,210,914	0.9949	14,138,438
57 Santa Rosa	10,936.87	11,289.41	10,141,954	0.9661	9,798,142
58 Sarasota	16,942.26	17,504.45	15,725,298	1.0113	15,902,994
59 Seminole	25,765.94	26,306.26	23,632,492	0.9921	23,445,795
60 Sumter	3,445.12	3,504.67	3,148,455	0.9576	3,014,961
61 Suwannee	2,297.46	2,315.28	2,079,955	0.9295	1,933,318
62 Taylor	1,011.48	1,020.03	916,354	0.9201	843,137
63 Union	929.56	940.86	845,231	0.9630	813,957
64 Volusia	24,197.05	25,165.89	22,608,029	0.9617	21,742,141
65 Wakulla	1,905.82	1,922.47	1,727,070	0.9472	1,635,881
66 Walton	3,687.41	3,710.69	3,333,535	0.9653	3,217,861
67 Washington	1,239.75	1,263.93	1,135,464	0.9337	1,060,183
69 FAMU Lab School	225.47	225.73	202,787	0.9670	196,095
70 FAU - Palm Beach	353.71	354.02	318,037	1.0426	331,585
71 FAU - St. Lucie	814.30	834.04	749,268	0.9949	745,447
72 FSU Lab - Broward	243.71	243.71	218,939	1.0260	224,631
73 FSU Lab - Leon	695.60	697.32	626,444	0.9670	605,771
74 UF Lab	465.90	465.90	418,546	0.9702	406,073
75 Virtual School ^f	0.00	0.00	0	1.0000	0

State 1,083,313.88 1,118,619.09 1,004,922,643 1,005,602,804

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2017-18 FEFP Fourth Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2017-18	2017-18	\$900.53 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,767.56	7,865.62	7,083,227	0.9702	6,872,147
2 Baker	1,356.92	1,362.23	1,226,729	0.9762	1,197,533
3 Bay	7,437.80	7,986.62	7,192,191	0.9636	6,930,395
4 Bradford	841.59	862.37	776,590	0.9716	754,535
5 Brevard	21,353.00	22,280.50	20,064,259	0.9891	19,845,559
6 Broward	81,069.82	83,612.59	75,295,646	1.0260	77,253,333
7 Calhoun	597.64	610.53	549,801	0.9300	511,315
8 Charlotte	5,193.14	5,317.79	4,788,829	0.9840	4,712,208
9 Citrus	4,416.71	4,564.60	4,110,559	0.9480	3,896,810
10 Clay	11,348.38	11,780.03	10,608,270	0.9925	10,528,708
11 Collier	14,062.46	14,624.64	13,169,927	1.0378	13,667,750
12 Columbia	2,598.17	2,631.49	2,369,736	0.9475	2,245,325
13 Miami-Dade	108,936.06	112,557.78	101,361,658	1.0196	103,348,346
14 DeSoto	1,264.19	1,275.25	1,148,401	0.9752	1,119,921
15 Dixie	535.84	543.99	489,879	0.9279	454,559
16 Duval	33,865.32	35,464.09	31,936,477	1.0114	32,300,553
17 Escambia	10,755.79	11,249.65	10,130,647	0.9696	9,822,675
18 Flagler	3,970.23	4,031.30	3,630,307	0.9520	3,456,052
19 Franklin	282.66	295.42	266,035	0.9178	244,167
20 Gadsden	1,254.74	1,307.99	1,177,884	0.9467	1,115,103
21 Gilchrist	708.69	727.40	655,046	0.9447	618,822
22 Glades	271.69	276.02	248,564	0.9745	242,226
23 Gulf	548.04	570.56	513,806	0.9356	480,717
24 Hamilton	355.51	355.87	320,472	0.9289	297,686
25 Hardee	1,385.88	1,405.58	1,265,767	0.9673	1,224,376
26 Hendry	2,165.47	2,216.33	1,995,872	0.9870	1,969,926
27 Hernando	6,247.12	6,380.43	5,745,769	0.9710	5,579,142
28 Highlands	3,392.44	3,440.99	3,098,715	0.9483	2,938,511
29 Hillsborough	58,601.52	61,072.18	54,997,330	1.0080	55,437,309
30 Holmes	780.36	781.14	703,440	0.9354	657,998
31 Indian River	5,276.81	5,476.57	4,931,816	1.0010	4,936,748
32 Jackson	1,768.29	1,860.98	1,675,868	0.9231	1,546,994
33 Jefferson	160.47	160.77	144,778	0.9447	136,772
34 Lafayette	325.39	325.88	293,465	0.9168	269,049
35 Lake	12,169.67	12,677.63	11,416,586	0.9748	11,128,888
36 Lee	27,343.40	27,956.69	25,175,838	1.0079	25,374,727
37 Leon	9,337.22	9,691.19	8,727,207	0.9670	8,439,209
38 Levy	1,406.31	1,418.93	1,277,789	0.9435	1,205,594
39 Liberty	323.36	328.97	296,247	0.9269	274,591
40 Madison	700.16	703.37	633,406	0.9194	582,353
41 Manatee	13,555.38	13,837.07	12,460,697	0.9926	12,368,488
42 Marion	12,125.81	12,333.83	11,106,984	0.9497	10,548,303
43 Martin	6,011.73	6,413.86	5,775,873	1.0110	5,839,408
44 Monroe	2,324.57	2,384.84	2,147,620	1.0206	2,191,861
45 Nassau	3,621.21	3,690.14	3,323,082	0.9893	3,287,525
46 Okaloosa	8,234.08	8,596.79	7,741,667	0.9875	7,644,896
47 Okeechobee	1,652.10	1,664.69	1,499,103	0.9765	1,463,874
48 Orange	59,300.82	61,937.97	55,777,000	1.0025	55,916,443
49 Osceola	19,908.65	20,657.55	18,602,744	0.9839	18,303,240
50 Palm Beach	57,385.43	59,615.55	53,685,591	1.0426	55,972,597
51 Pasco	20,314.94	21,164.86	19,059,591	0.9864	18,800,381
52 Pinellas	29,628.31	30,720.42	27,664,660	1.0056	27,819,582
53 Polk	29,952.72	30,883.02	27,811,086	0.9709	27,001,783
54 Putnam	2,771.83	2,798.17	2,519,836	0.9623	2,424,838
55 St. Johns	11,367.89	11,704.28	10,540,055	0.9954	10,491,571
56 St. Lucie	12,381.02	12,610.66	11,356,278	0.9949	11,298,361
57 Santa Rosa	8,100.71	8,287.63	7,463,259	0.9661	7,210,255
58 Sarasota	12,661.43	13,369.06	12,039,240	1.0113	12,175,283
59 Seminole	20,657.58	20,999.97	18,911,103	0.9921	18,761,705
60 Sumter	2,267.69	2,279.75	2,052,983	0.9576	1,965,937
61 Suwannee	1,601.46	1,606.75	1,446,927	0.9295	1,344,919
62 Taylor	613.23	614.12	553,033	0.9201	508,846
63 Union	573.35	582.28	524,361	0.9630	504,960
64 Volusia	18,271.28	19,015.31	17,123,857	0.9617	16,468,013
65 Wakulla	1,514.68	1,535.47	1,382,737	0.9472	1,309,728
66 Walton	2,415.53	2,420.95	2,180,138	0.9653	2,104,487
67 Washington	873.71	878.02	790,683	0.9337	738,261
69 FAMU Lab School	150.51	150.66	135,674	0.9670	131,197
70 FAU - Palm Beach	550.72	551.27	496,435	1.0426	517,583
71 FAU - St. Lucie	2.00	2.00	1,801	0.9949	1,792
72 FSU Lab - Broward	3.02	3.02	2,720	1.0260	2,791
73 FSU Lab - Leon	617.55	618.50	556,978	0.9670	538,598
74 UF Lab	433.02	441.87	397,917	0.9702	386,059
75 Virtual School ^f	0.00	0.00	0	1.0000	0
State	814,019.78	842,422.29	758,626,546		759,662,197

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2017-18 FEFP Fourth Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	2016-17 Lottery Prior Year Adjustment	Estimated Net Discretionary Lottery	2017-18 School Recognition Awards	Undistributed School Recognition Awards	2017-18 Total School Recognition Awards	Discretionary Lottery/School Recognition	Net Discretionary Lottery/School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	128,191,936	50,449	(496)	49,953	1,334,007		1,334,007	1,384,456	1,383,960
2 Baker	21,124,887	8,314	18	8,332	289,323		289,323	297,637	297,655
3 Bay	125,277,526	49,302	(107)	49,195	1,427,818		1,427,818	1,477,120	1,477,013
4 Bradford	13,421,407	5,282	375	5,657	119,012		119,012	124,294	124,669
5 Brevard	330,303,268	129,989	(1,513)	128,476	3,373,139		3,373,139	3,503,128	3,501,615
6 Broward	1,268,680,093	499,282	(1,944)	497,338	13,815,279	72,260	13,887,539	14,386,821	14,384,877
7 Calhoun	9,225,891	3,631	97	3,728	84,474		84,474	88,105	88,202
8 Charlotte	69,737,672	27,445	(75)	27,370	538,705		538,705	566,150	566,075
9 Citrus	64,258,700	25,289	(139)	25,150	248,496		248,496	273,785	273,646
10 Clay	169,220,853	66,596	1,307	67,903	1,533,658		1,533,658	1,600,254	1,601,561
11 Collier	224,012,146	88,159	(258)	87,901	2,813,119		2,813,119	2,901,278	2,901,020
12 Columbia	42,254,994	16,629	(114)	16,515	324,497		324,497	341,126	341,012
13 Miami-Dade	1,633,970,639	643,040	(95)	642,945	18,154,148		18,154,148	18,797,188	18,797,093
14 DeSoto	21,190,570	8,339	36	8,375	210,386		210,386	218,725	218,761
15 Dixie	9,052,887	3,563	(40)	3,523	0		0	3,563	3,523
16 Duval	593,741,566	233,664	1,022	234,686	7,687,884		7,687,884	7,921,548	7,922,570
17 Escambia	176,057,516	69,286	(677)	68,609	1,134,520		1,134,520	1,203,806	1,203,129
18 Flagler	54,457,757	21,432	232	21,664	467,011		467,011	488,443	488,675
19 Franklin	5,271,442	2,075	(58)	2,017	34,542		34,542	36,617	36,559
20 Gadsden	21,011,535	8,269	16	8,285	234,338		234,338	242,607	242,623
21 Gilchrist	11,271,274	4,436	(77)	4,359	190,517		190,517	194,953	194,876
22 Glades	7,374,149	2,902	(8)	2,894	55,800		55,800	58,702	58,694
23 Gulf	8,222,899	3,236	11	3,247	34,459		34,459	37,695	37,706
24 Hamilton	6,536,584	2,572	(32)	2,540	0		0	2,572	2,540
25 Hardee	22,333,194	8,789	105	8,894	284,621		284,621	293,410	293,515
26 Hendry	31,644,709	12,454	2	12,456	134,732		134,732	147,186	147,188
27 Hernando	98,574,869	38,794	(190)	38,604	814,639		814,639	853,433	853,243
28 Highlands	52,265,718	20,569	(54)	20,515	319,252		319,252	339,821	339,767
29 Hillsborough	988,111,904	388,866	1,096	389,962	8,718,087		8,718,087	9,106,953	9,108,049
30 Holmes	12,910,813	5,081	16	5,097	138,507		138,507	143,588	143,604
31 Indian River	79,236,214	31,183	24	31,207	476,475		476,475	507,658	507,682
32 Jackson	26,572,824	10,458	(104)	10,354	392,453		392,453	402,911	402,807
33 Jefferson	3,110,059	1,224	(107)	1,117	0		0	1,224	1,117
34 Lafayette	4,897,894	1,927	6	1,933	0		0	1,927	1,933
35 Lake	189,955,694	74,756	(8)	74,748	1,428,318		1,428,318	1,503,074	1,503,066
36 Lee	420,289,486	165,403	269	165,672	3,407,525		3,407,525	3,572,928	3,573,197
37 Leon	150,224,501	59,120	105	59,225	2,182,273		2,182,273	2,241,393	2,241,498
38 Levy	23,648,075	9,307	47	9,354	0		0	9,307	9,354
39 Liberty	6,052,926	2,382	105	2,487	0		0	2,382	2,487
40 Madison	10,880,328	4,282	(62)	4,220	97,341		97,341	101,623	101,561
41 Manatee	217,798,712	85,713	310	86,023	2,048,850		2,048,850	2,134,563	2,134,873
42 Marion	181,994,563	71,623	837	72,460	1,689,897		1,689,897	1,761,520	1,762,357
43 Martin	88,448,864	34,809	(29)	34,780	1,300,013		1,300,013	1,334,822	1,334,793
44 Monroe	37,692,022	14,833	170	15,003	395,965		395,965	410,798	410,968
45 Nassau	52,607,448	20,703	(19)	20,684	639,249		639,249	659,952	659,933
46 Okaloosa	141,632,463	55,739	(125)	55,614	2,179,797		2,179,797	2,235,536	2,235,411
47 Okeechobee	27,780,337	10,933	(210)	10,723	111,838		111,838	122,771	122,561
48 Orange	957,591,324	376,855	2,247	379,102	8,514,226		8,514,226	8,891,081	8,893,328
49 Osceola	299,388,133	117,822	(363)	117,459	2,044,828		2,044,828	2,162,650	2,162,287
50 Palm Beach	926,439,731	364,595	258	364,853	9,412,207		9,412,207	9,776,802	9,777,060
51 Pasco	330,874,099	130,214	(189)	130,025	3,629,564		3,629,564	3,759,778	3,759,589
52 Pinellas	459,410,531	180,798	509	181,307	3,408,987		3,408,987	3,589,785	3,590,294
53 Polk	450,007,733	177,098	(1,114)	175,984	3,405,574		3,405,574	3,582,672	3,581,558
54 Putnam	46,116,234	18,149	(147)	18,002	429,696		429,696	447,845	447,698
55 St. Johns	180,822,643	71,162	(544)	70,618	2,990,608		2,990,608	3,061,770	3,061,226
56 St. Lucie	177,490,117	69,850	421	70,271	2,427,614		2,427,614	2,497,464	2,497,885
57 Santa Rosa	121,316,234	47,743	(89)	47,654	1,385,047		1,385,047	1,432,790	1,432,701
58 Sarasota	201,330,610	79,232	240	79,472	2,532,478		2,532,478	2,611,710	2,611,950
59 Seminole	303,594,917	119,478	(444)	119,034	3,722,473		3,722,473	3,841,951	3,841,507
60 Sumter	35,937,970	14,143	8	14,151	502,760		502,760	516,903	516,911
61 Suwannee	24,731,958	9,733	(381)	9,352	406,110		406,110	415,843	415,462
62 Taylor	11,243,545	4,425	11	4,436	0		0	4,425	4,436
63 Union	9,682,405	3,810	186	3,996	165,468		165,468	169,278	169,464
64 Volusia	273,992,988	107,828	(383)	107,445	2,083,877		2,083,877	2,191,705	2,191,322
65 Wakulla	21,962,738	8,643	(47)	8,596	269,142		269,142	277,785	277,738
66 Walton	39,569,742	15,572	(28)	15,544	544,577		544,577	560,149	560,121
67 Washington	13,978,562	5,501	29	5,530	74,117		74,117	79,618	79,647
69 FAMU Lab School	2,460,231	968	1	969	0		0	968	969
70 FAU - Palm Beach	5,114,085	2,013	11	2,024	112,123		112,123	114,136	114,147
71 FAU - St. Lucie	6,233,111	2,453	3	2,456	141,422		141,422	143,875	143,878
72 FSU Lab - Broward	3,176,107	1,250	1	1,251	67,801		67,801	69,051	69,052
73 FSU Lab - Leon	7,273,572	2,862	7	2,869	169,357		169,357	172,219	172,226
74 UF Lab	4,889,145	1,924	16	1,940	112,264		112,264	114,188	114,204
75 Virtual School	145,047,289	57,083	116	57,199	0		0	57,083	57,199
State	12,942,207,562	5,093,333	0	5,093,333	129,417,284	72,260	129,489,544	134,582,877	134,582,877

2017-18 FEFP Fourth Calculation
 Required Local Effort Taxes

District	2017 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	15,296,680,670	4.370	64,172,635
2 Baker	939,462,215	4.161	3,752,738
3 Bay	16,691,764,799	4.303	68,951,677
4 Bradford	980,884,385	4.294	4,043,441
5 Brevard	38,759,682,715	4.312	160,446,482
6 Broward	193,471,849,512	4.212	782,307,293
7 Calhoun	450,830,323	4.228	1,829,866
8 Charlotte	17,069,863,012	4.348	71,250,974
9 Citrus	9,482,456,430	4.331	39,425,778
10 Clay	11,149,208,791	4.185	44,793,061
11 Collier	88,650,392,928	2.892	246,121,859
12 Columbia	2,733,072,573	4.313	11,316,232
13 Miami-Dade	305,125,757,799	4.376	1,281,821,103
14 DeSoto	1,678,605,387	4.291	6,914,780
15 Dixie	528,280,461	4.275	2,168,063
16 Duval	64,320,200,875	4.224	260,820,987
17 Escambia	17,900,851,479	4.373	75,149,207
18 Flagler	8,906,402,211	4.373	37,389,789
19 Franklin	1,944,151,488	3.609	6,735,785
20 Gadsden	1,520,798,787	4.289	6,261,798
21 Gilchrist	710,291,976	4.281	2,919,130
22 Glades	640,625,509	4.144	2,548,562
23 Gulf	1,823,834,953	4.108	7,192,621
24 Hamilton	775,038,498	4.313	3,209,031
25 Hardee	1,611,310,501	4.361	6,745,848
26 Hendry	2,019,244,350	4.195	8,131,901
27 Hernando	9,333,042,344	4.371	39,162,939
28 Highlands	5,169,041,813	4.294	21,308,031
29 Hillsborough	94,188,312,804	4.348	393,149,553
30 Holmes	516,702,629	4.257	2,111,619
31 Indian River	17,678,299,914	4.295	72,891,166
32 Jackson	1,670,048,550	4.211	6,751,271
33 Jefferson	630,569,141	4.360	2,639,310
34 Lafayette	284,541,762	4.226	1,154,375
35 Lake	21,113,566,012	4.330	87,764,871
36 Lee	81,973,613,642	4.413	347,279,575
37 Leon	16,953,001,597	4.317	70,258,664
38 Levy	1,873,722,506	4.317	7,765,306
39 Liberty	248,816,055	4.176	997,494
40 Madison	738,377,832	4.280	3,033,847
41 Manatee	35,849,173,561	4.357	149,947,055
42 Marion	18,258,221,824	4.299	75,352,412
43 Martin	22,442,764,243	4.285	92,320,555
44 Monroe	27,428,922,458	1.608	42,341,479
45 Nassau	8,476,613,984	4.326	35,203,039
46 Okaloosa	17,538,866,021	4.340	73,073,931
47 Okeechobee	1,883,689,939	4.358	7,880,756
48 Orange	132,185,903,582	4.192	531,958,376
49 Osceola	24,597,378,050	4.501	106,284,287
50 Palm Beach	190,165,751,792	4.263	778,249,536
51 Pasco	27,307,574,009	4.317	113,171,325
52 Pinellas	80,533,507,010	4.255	328,963,269
53 Polk	35,068,873,988	4.257	143,316,669
54 Putnam	3,803,972,825	4.106	14,994,348
55 St. Johns	25,826,921,360	4.295	106,489,562
56 St. Lucie	21,313,882,731	4.326	88,515,702
57 Santa Rosa	9,861,255,888	4.407	41,720,213
58 Sarasota	58,860,022,628	3.961	223,818,768
59 Seminole	33,586,360,019	4.312	139,031,409
60 Sumter	11,891,014,524	3.485	39,782,578
61 Suwannee	1,822,179,017	4.163	7,282,302
62 Taylor	1,395,870,491	4.289	5,747,413
63 Union	260,876,415	4.380	1,096,933
64 Volusia	35,019,721,155	4.264	143,351,127
65 Wakulla	1,290,892,456	4.322	5,356,068
66 Walton	18,479,173,592	2.456	43,569,456
67 Washington	916,273,297	4.415	3,883,533
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0
State	1,903,618,856,087	4.308	7,605,390,763

2017-18 FEFP Fourth Calculation
 Millage Rates

District	Required	Discretionary	Total
	Local Effort Mills	Millage	Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	4.370	0.748	5.118
2 Baker	4.161	0.748	4.909
3 Bay	4.303	0.748	5.051
4 Bradford	4.294	0.748	5.042
5 Brevard	4.312	0.748	5.060
6 Broward	4.212	0.748	4.960
7 Calhoun	4.228	0.748	4.976
8 Charlotte	4.348	0.748	5.096
9 Citrus	4.331	0.748	5.079
10 Clay	4.185	0.748	4.933
11 Collier	2.892	0.748	3.640
12 Columbia	4.313	0.748	5.061
13 Miami-Dade	4.376	0.748	5.124
14 DeSoto	4.291	0.748	5.039
15 Dixie	4.275	0.748	5.023
16 Duval	4.224	0.748	4.972
17 Escambia	4.373	0.748	5.121
18 Flagler	4.373	0.748	5.121
19 Franklin	3.609	0.748	4.357
20 Gadsden	4.289	0.748	5.037
21 Gilchrist	4.281	0.748	5.029
22 Glades	4.144	0.748	4.892
23 Gulf	4.108	0.748	4.856
24 Hamilton	4.313	0.748	5.061
25 Hardee	4.361	0.748	5.109
26 Hendry	4.195	0.748	4.943
27 Hernando	4.371	0.748	5.119
28 Highlands	4.294	0.748	5.042
29 Hillsborough	4.348	0.748	5.096
30 Holmes	4.257	0.748	5.005
31 Indian River	4.295	0.748	5.043
32 Jackson	4.211	0.748	4.959
33 Jefferson	4.360	0.748	5.108
34 Lafayette	4.226	0.748	4.974
35 Lake	4.330	0.748	5.078
36 Lee	4.413	0.748	5.161
37 Leon	4.317	0.748	5.065
38 Levy	4.317	0.748	5.065
39 Liberty	4.176	0.748	4.924
40 Madison	4.280	0.748	5.028
41 Manatee	4.357	0.748	5.105
42 Marion	4.299	0.748	5.047
43 Martin	4.285	0.748	5.033
44 Monroe	1.608	0.748	2.356
45 Nassau	4.326	0.748	5.074
46 Okaloosa	4.340	0.748	5.088
47 Okeechobee	4.358	0.748	5.106
48 Orange	4.192	0.748	4.940
49 Osceola	4.501	0.748	5.249
50 Palm Beach	4.263	0.748	5.011
51 Pasco	4.317	0.748	5.065
52 Pinellas	4.255	0.748	5.003
53 Polk	4.257	0.748	5.005
54 Putnam	4.106	0.748	4.854
55 St. Johns	4.295	0.748	5.043
56 St. Lucie	4.326	0.748	5.074
57 Santa Rosa	4.407	0.748	5.155
58 Sarasota	3.961	0.748	4.709
59 Seminole	4.312	0.748	5.060
60 Sumter	3.485	0.748	4.233
61 Suwannee	4.163	0.748	4.911
62 Taylor	4.289	0.748	5.037
63 Union	4.380	0.748	5.128
64 Volusia	4.264	0.748	5.012
65 Wakulla	4.322	0.748	5.070
66 Walton	2.456	0.748	3.204
67 Washington	4.415	0.748	5.163
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	4.308	0.498	5.056

2017-18 FEFP Fourth Calculation
 Local Effort Taxes

	2017 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Actual Discretionary Local Effort	Total Local Effort Taxes
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	15,296,680,670	64,172,635	10,984,240	10,984,240	75,156,875
2 Baker	939,462,215	3,752,738	674,609	674,609	4,427,347
3 Bay	16,691,764,799	68,951,677	11,986,022	11,986,022	80,937,699
4 Bradford	980,884,385	4,043,441	704,353	704,353	4,747,794
5 Brevard	38,759,682,715	160,446,482	27,832,553	27,832,553	188,279,035
6 Broward	193,471,849,512	782,307,293	138,928,266	138,928,266	921,235,559
7 Calhoun	450,830,323	1,829,866	323,732	323,732	2,153,598
8 Charlotte	17,069,863,012	71,250,974	12,257,527	12,257,527	83,508,501
9 Citrus	9,482,456,430	39,425,778	6,809,162	6,809,162	46,234,940
10 Clay	11,149,208,791	44,793,061	8,006,024	8,006,024	52,799,085
11 Collier	88,650,392,928	246,121,859	63,658,074	63,658,074	309,779,933
12 Columbia	2,733,072,573	11,316,232	1,962,565	1,962,565	13,278,797
13 Miami-Dade	305,125,757,799	1,281,821,103	219,104,704	219,104,704	1,500,925,807
14 DeSoto	1,678,605,387	6,914,780	1,205,373	1,205,373	8,120,153
15 Dixie	528,280,461	2,168,063	379,348	379,348	2,547,411
16 Duval	64,320,200,875	260,820,987	46,187,050	46,187,050	307,008,037
17 Escambia	17,900,851,479	75,149,207	12,854,243	12,854,243	88,003,450
18 Flagler	8,906,402,211	37,389,789	6,395,509	6,395,509	43,785,298
19 Franklin	1,944,151,488	6,735,785	1,396,056	1,396,056	8,131,841
20 Gadsden	1,520,798,787	6,261,798	1,092,055	1,092,055	7,353,853
21 Gilchrist	710,291,976	2,919,130	510,046	510,046	3,429,176
22 Glades	640,625,509	2,548,562	460,020	460,020	3,008,582
23 Gulf	1,823,834,953	7,192,621	1,309,659	1,309,659	8,502,280
24 Hamilton	775,038,498	3,209,031	556,540	556,540	3,765,571
25 Hardee	1,611,310,501	6,745,848	1,157,050	1,157,050	7,902,898
26 Hendry	2,019,244,350	8,131,901	1,449,979	1,449,979	9,581,880
27 Hernando	9,333,042,344	39,162,939	6,701,871	6,701,871	45,864,810
28 Highlands	5,169,041,813	21,308,031	3,711,786	3,711,786	25,019,817
29 Hillsborough	94,188,312,804	393,149,553	67,634,744	67,634,744	460,784,297
30 Holmes	516,702,629	2,111,619	371,034	371,034	2,482,653
31 Indian River	17,678,299,914	72,891,166	12,694,434	12,694,434	85,585,600
32 Jackson	1,670,048,550	6,751,271	1,199,228	1,199,228	7,950,499
33 Jefferson	630,569,141	2,639,310	452,799	452,799	3,092,109
34 Lafayette	284,541,762	1,154,375	204,324	204,324	1,358,699
35 Lake	21,113,566,012	87,764,871	15,161,229	15,161,229	102,926,100
36 Lee	81,973,613,642	347,279,575	58,863,612	58,863,612	406,143,187
37 Leon	16,953,001,597	70,258,664	12,173,611	12,173,611	82,432,275
38 Levy	1,873,722,506	7,765,306	1,345,483	1,345,483	9,110,789
39 Liberty	248,816,055	997,494	178,670	178,670	1,176,164
40 Madison	738,377,832	3,033,847	530,214	530,214	3,564,061
41 Manatee	35,849,173,561	149,947,055	25,742,575	25,742,575	175,689,630
42 Marion	18,258,221,824	75,352,412	13,110,864	13,110,864	88,463,276
43 Martin	22,442,764,243	92,320,555	16,115,700	16,115,700	108,436,255
44 Monroe	27,428,922,458	42,341,479	19,696,161	19,696,161	62,037,640
45 Nassau	8,476,613,984	35,203,039	6,086,887	6,086,887	41,289,926
46 Okaloosa	17,538,866,021	73,073,931	12,594,309	12,594,309	85,668,240
47 Okeechobee	1,883,689,939	7,880,756	1,352,640	1,352,640	9,233,396
48 Orange	132,185,903,582	531,958,376	94,920,054	94,920,054	626,878,430
49 Osceola	24,597,378,050	106,284,287	17,662,885	17,662,885	123,947,172
50 Palm Beach	190,165,751,792	778,249,536	136,554,223	136,554,223	914,803,759
51 Pasco	27,307,574,009	113,171,325	19,609,023	19,609,023	132,780,348
52 Pinellas	80,533,507,010	328,963,269	57,829,501	57,829,501	386,792,770
53 Polk	35,068,873,988	143,316,669	25,182,257	25,182,257	168,498,926
54 Putnam	3,803,972,825	14,994,348	2,731,557	2,731,557	17,725,905
55 St. Johns	25,826,921,360	106,489,562	18,545,796	18,545,796	125,035,358
56 St. Lucie	21,313,882,731	88,515,702	15,305,073	15,305,073	103,820,775
57 Santa Rosa	9,861,255,888	41,720,213	7,081,171	7,081,171	48,801,384
58 Sarasota	58,860,022,628	223,818,768	42,266,205	42,266,205	266,084,973
59 Seminole	33,586,360,019	139,031,409	24,117,693	24,117,693	163,149,102
60 Sumter	11,891,014,524	39,782,578	8,538,700	8,538,700	48,321,278
61 Suwannee	1,822,179,017	7,282,302	1,308,470	1,308,470	8,590,772
62 Taylor	1,395,870,491	5,747,413	1,002,347	1,002,347	6,749,760
63 Union	260,876,415	1,096,933	187,330	187,330	1,284,263
64 Volusia	35,019,721,155	143,351,127	25,146,961	25,146,961	168,498,088
65 Wakulla	1,290,892,456	5,356,068	926,964	926,964	6,283,032
66 Walton	18,479,173,592	43,569,456	13,269,525	13,269,525	56,838,981
67 Washington	916,273,297	3,883,533	657,958	657,958	4,541,491
69 FAMU Lab School	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0
74 UF Lab	0	0	0	0	0
75 Virtual School	0	0	0	0	0
State	1,903,618,856,087	7,605,390,763	1,366,950,627	1,366,950,627	8,972,341,390