

FLORIDA EDUCATION FINANCE PROGRAM

2015-16

THIRD CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Monday, December 21, 2015

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2015-16 FEFP Third Calculation
 STATEWIDE SUMMARY
 COMPARISON TO 2015-16 FEFP Second Calculation

	2015-16 FEFP Second Calculation	2015-16 FEFP Third Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,773,673.69	2,771,605.53	(2,068.16)	-0.07%
Weighted FTE	3,009,994.99	3,007,574.52	(2,420.47)	-0.08%
School Taxable Value	1,646,855,795,304	1,646,855,795,304	0	0.00%
Required Local Effort Millage	4.984	4.984	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.732	5.732	0.000	0.00%
Base Student Allocation	4,154.45	4,154.45	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	12,514,270,038	12,503,847,184	(10,422,854)	-0.08%
Declining Enrollment Supplement	1,102,605	3,056,303	1,953,698	177.19%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	16,215,809	15,661,510	(554,299)	-3.42%
0.748 Mills Discretionary Compression	187,043,937	187,647,409	603,472	0.32%
DJJ Supplemental Allocation	7,471,265	7,403,150	(68,115)	-0.91%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	959,182,058	959,182,058	0	0.00%
Supplemental Academic Instruction	648,910,576	648,910,576	0	0.00%
Instructional Materials	225,830,113	225,830,113	0	0.00%
Student Transportation	429,530,450	429,530,450	0	0.00%
Teachers Classroom Supply Assistance	45,286,750	45,286,750	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	15,706,547	15,860,777	154,230	0.98%
Digital Classroom Allocation	60,000,000	60,000,000	0	0.00%
Federally Connected Supplement	12,404,401	12,404,401	0	0.00%
TOTAL FEFP	15,370,210,568	15,361,876,700	(8,333,868)	-0.05%
Less: Required Local Effort	7,605,790,301	7,605,790,301	0	0.00%
GROSS STATE FEFP	7,764,420,267	7,756,086,399	(8,333,868)	-0.11%
Proration to Appropriation	(5,802,893)	0	5,802,893	-100.00%
NET STATE FEFP	7,758,617,374	7,756,086,399	(2,530,975)	-0.03%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,040,910,760	3,035,025,330	(5,885,430)	-0.19%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,175,493,637	3,169,608,207	(5,885,430)	-0.19%
TOTAL STATE FUNDING	10,934,111,011	10,925,694,606	(8,416,405)	-0.08%
LOCAL FUNDING				
Total Required Local Effort	7,605,790,301	7,605,790,301	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,167,224,030	1,167,224,030	0	0.00%
TOTAL LOCAL FUNDING	8,773,014,331	8,773,014,331	0	0.00%
TOTAL FUNDING	19,707,125,342	19,698,708,937	(8,416,405)	-0.04%
Total Funds per UFTE	7,105.06	7,107.33	2.27	0.03%

2015-16 FEFP Third Calculation
 Change in FTE and Funds Compared to the 2015-16 Second Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2015-16 Second	2015-16 Third	Difference	Percentage Difference	2015-16 Second	2015-16 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,141.28	28,377.55	236.27	0.84%	196,355,418	197,525,979	1,170,561	0.60%
2 Baker	4,725.50	4,823.33	97.83	2.07%	33,572,200	33,837,906	265,706	0.79%
3 Bay	27,433.32	27,040.78	(392.54)	-1.43%	192,567,764	191,677,123	(890,641)	-0.46%
4 Bradford	2,926.12	3,020.50	94.38	3.23%	21,988,410	22,469,119	480,709	2.19%
5 Brevard	72,405.21	71,432.79	(972.42)	-1.34%	518,981,952	513,866,616	(5,115,336)	-0.99%
6 Broward	267,112.97	266,946.14	(166.83)	-0.06%	1,888,951,988	1,888,382,612	(569,376)	-0.03%
7 Calhoun	2,166.08	2,172.53	6.45	0.30%	16,692,437	16,654,394	(38,043)	-0.23%
8 Charlotte	15,700.24	15,630.55	(69.69)	-0.44%	112,619,839	112,486,507	(133,332)	-0.12%
9 Citrus	14,718.19	14,866.89	148.70	1.01%	103,286,148	103,920,994	634,846	0.61%
10 Clay	35,593.97	36,528.52	934.55	2.63%	248,738,329	255,164,400	6,426,071	2.58%
11 Collier	45,443.55	45,213.84	(229.71)	-0.51%	364,745,050	363,779,140	(965,910)	-0.26%
12 Columbia	10,141.83	10,174.14	32.31	0.32%	71,533,261	71,354,365	(178,896)	-0.25%
13 Dade	352,000.00	354,005.22	2,005.22	0.57%	2,537,062,964	2,546,786,216	9,723,252	0.38%
14 DeSoto	4,771.10	4,820.72	49.62	1.04%	34,200,225	34,281,185	80,960	0.24%
15 Dixie	2,098.64	2,091.51	(7.13)	-0.34%	15,455,875	15,438,358	(17,517)	-0.11%
16 Duval	129,225.38	127,829.46	(1,395.92)	-1.08%	910,897,290	903,509,160	(7,388,130)	-0.81%
17 Escambia	40,043.58	40,184.31	140.73	0.35%	280,130,539	280,748,221	617,682	0.22%
18 Flagler	12,608.97	12,708.98	100.01	0.79%	86,745,220	87,180,856	435,636	0.50%
19 Franklin	1,209.73	1,229.67	19.94	1.65%	9,515,595	9,605,530	89,935	0.95%
20 Gadsden	5,428.66	5,433.74	5.08	0.09%	39,070,459	39,023,775	(46,684)	-0.12%
21 Gilchrist	2,560.78	2,612.64	51.86	2.03%	19,865,878	20,264,049	398,171	2.00%
22 Glades	1,629.87	1,669.87	40.00	2.45%	12,829,243	12,874,357	45,114	0.35%
23 Gulf	1,783.54	1,885.79	102.25	5.73%	13,335,242	14,069,236	733,994	5.50%
24 Hamilton	1,755.94	1,665.33	(90.61)	-5.16%	12,999,913	12,541,701	(458,212)	-3.52%
25 Hardee	5,329.33	5,265.09	(64.24)	-1.21%	37,039,603	36,502,222	(537,381)	-1.45%
26 Hendry	7,149.62	7,072.70	(76.92)	-1.08%	50,562,242	50,144,702	(417,540)	-0.83%
27 Hernando	21,951.90	22,040.14	88.24	0.40%	153,885,027	154,252,535	367,508	0.24%
28 Highlands	12,141.25	12,271.23	129.98	1.07%	83,602,564	84,395,252	792,688	0.95%
29 Hillsborough	207,442.11	208,038.43	596.32	0.29%	1,465,764,253	1,466,748,935	984,682	0.07%
30 Holmes	3,170.98	3,147.64	(23.34)	-0.74%	23,490,775	23,243,349	(247,426)	-1.05%
31 Indian River	17,692.63	17,319.72	(372.91)	-2.11%	126,084,006	124,286,129	(1,797,877)	-1.43%
32 Jackson	6,454.01	6,515.46	61.45	0.95%	46,440,977	46,646,015	205,038	0.44%
33 Jefferson	828.30	805.30	(23.00)	-2.78%	6,985,793	6,827,603	(158,190)	-2.26%
34 Lafayette	1,185.16	1,191.38	6.22	0.52%	8,727,115	8,763,317	36,202	0.41%
35 Lake	41,977.20	41,673.55	(303.65)	-0.72%	285,731,324	285,504,580	(226,744)	-0.08%
36 Lee	90,137.10	90,131.25	(5.85)	-0.01%	656,586,425	657,270,040	683,615	0.10%
37 Leon	33,683.14	33,674.24	(8.90)	-0.03%	237,629,751	236,705,806	(923,945)	-0.39%
38 Levy	5,402.11	5,357.62	(44.49)	-0.82%	40,697,129	40,207,869	(489,260)	-1.20%
39 Liberty	1,413.90	1,376.47	(37.43)	-2.65%	11,475,801	11,201,600	(274,201)	-2.39%
40 Madison	2,539.58	2,472.77	(66.81)	-2.63%	18,559,901	18,227,275	(332,626)	-1.79%
41 Manatee	47,700.46	46,838.68	(861.78)	-1.81%	336,702,520	331,557,275	(5,145,245)	-1.53%
42 Marion	41,756.89	42,067.30	310.41	0.74%	285,518,295	286,748,791	1,230,496	0.43%
43 Martin	18,822.10	18,554.82	(267.28)	-1.42%	140,955,856	137,566,339	(3,389,517)	-2.40%
44 Monroe	8,039.73	8,045.49	5.76	0.07%	71,803,043	71,718,767	(84,276)	-0.12%
45 Nassau	11,112.17	11,382.66	270.49	2.43%	79,360,075	81,264,939	1,904,864	2.40%
46 Okaloosa	30,071.59	30,109.64	38.05	0.13%	216,690,202	216,944,914	254,712	0.12%
47 Okeechobee	6,336.13	6,442.67	106.54	1.68%	44,595,815	45,339,416	743,601	1.67%
48 Orange	195,664.62	194,990.71	(673.91)	-0.34%	1,380,819,104	1,377,549,175	(3,269,929)	-0.24%
49 Osceola	59,730.66	61,003.27	1,272.61	2.13%	407,870,542	415,380,510	7,509,968	1.84%
50 Palm Beach	186,422.85	185,613.46	(809.39)	-0.43%	1,381,360,589	1,378,686,367	(2,674,222)	-0.19%
51 Pasco	69,474.69	69,633.19	158.50	0.23%	493,591,071	494,722,525	1,131,454	0.23%
52 Pinellas	102,073.87	101,658.10	(415.77)	-0.41%	724,447,762	723,690,008	(757,754)	-0.10%
53 Polk	98,145.74	99,065.14	919.40	0.94%	674,135,685	679,256,450	5,120,765	0.76%
54 Putnam	10,636.53	10,812.33	175.80	1.65%	74,640,359	75,824,300	1,183,941	1.59%
55 St. Johns	36,511.72	36,122.67	(389.05)	-1.07%	252,730,404	251,372,758	(1,357,646)	-0.54%
56 St. Lucie	39,065.31	38,858.52	(206.79)	-0.53%	272,484,882	271,507,963	(976,919)	-0.36%
57 Santa Rosa	26,003.97	26,115.41	111.44	0.43%	181,174,562	181,805,735	631,173	0.35%
58 Sarasota	42,542.13	42,005.77	(536.36)	-1.26%	328,942,917	325,143,738	(3,799,179)	-1.15%
59 Seminole	66,769.69	66,015.38	(754.31)	-1.13%	459,226,293	455,116,842	(4,109,451)	-0.89%
60 Sumter	8,476.27	8,262.23	(214.04)	-2.53%	60,628,609	59,528,310	(1,100,299)	-1.81%
61 Suwannee	5,998.80	5,986.90	(11.90)	-0.20%	39,882,427	40,007,777	125,350	0.31%
62 Taylor	2,671.51	2,676.63	5.12	0.19%	19,329,054	19,279,048	(50,006)	-0.26%
63 Union	2,284.32	2,278.85	(5.47)	-0.24%	16,703,187	16,661,882	(41,305)	-0.25%
64 Volusia	61,735.24	62,172.82	437.58	0.71%	427,622,591	429,571,299	1,948,708	0.46%
65 Wakulla	5,073.80	5,039.41	(34.39)	-0.68%	35,072,161	35,052,033	(20,128)	-0.06%
66 Walton	8,479.66	8,626.44	146.78	1.73%	64,045,289	64,876,038	830,749	1.30%
67 Washington	3,268.51	3,209.89	(58.62)	-1.79%	23,867,106	23,587,483	(279,623)	-1.17%
68 Washington Special	196.62	159.14	(37.48)	-19.06%	1,383,925	1,193,743	(190,182)	-13.74%
69 FAMU Lab School	465.38	464.02	(1.36)	-0.29%	3,820,734	3,814,278	(6,456)	-0.17%
70 FAU - Palm Beach	1,057.65	1,081.18	23.53	2.22%	8,267,519	8,454,353	186,834	2.26%
71 FAU - St. Lucie	1,394.89	1,417.86	22.97	1.65%	9,687,535	9,837,914	150,379	1.55%
72 FSU Lab - Broward	690.31	686.99	(3.32)	-0.48%	5,247,690	5,218,915	(28,775)	-0.55%
73 FSU Lab - Leon	1,701.19	1,696.22	(4.97)	-0.29%	12,012,202	11,958,010	(54,192)	-0.45%
74 UF Lab School	1,153.00	1,112.18	(40.82)	-3.54%	8,710,764	8,514,165	(196,599)	-2.26%
75 Virtual School	32,022.92	30,681.77	(1,341.15)	-4.19%	168,390,648	161,587,849	(6,802,799)	-4.04%
TOTAL	2,773,673.69	2,771,605.53	(2,068.16)	-0.07%	19,707,125,342	19,698,708,937	(8,416,405)	-0.04%

2015-16 FEFP Third Calculation
 Change in Funds and Funds per Student Compared to the 2015-16 Second Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2015-16 Second	2015-16 Third	Difference	Percentage Difference	2015-16 Second	2015-16 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	196,355,418	197,525,979	1,170,561	0.60%	6,977.49	6,960.64	(16.85)	-0.24%
2 Baker	33,572,200	33,837,906	265,706	0.79%	7,104.48	7,015.47	(89.01)	-1.25%
3 Bay	192,567,764	191,677,123	(890,641)	-0.46%	7,019.48	7,088.45	68.97	0.98%
4 Bradford	21,988,410	22,469,119	480,709	2.19%	7,514.53	7,438.87	(75.66)	-1.01%
5 Brevard	518,981,952	513,866,616	(5,115,336)	-0.99%	7,167.74	7,193.71	25.97	0.36%
6 Broward	1,888,951,988	1,888,382,612	(569,376)	-0.03%	7,071.73	7,074.02	2.29	0.03%
7 Calhoun	16,692,437	16,654,394	(38,043)	-0.23%	7,706.29	7,665.90	(40.39)	-0.52%
8 Charlotte	112,619,839	112,486,507	(133,332)	-0.12%	7,173.13	7,196.58	23.45	0.33%
9 Citrus	103,286,148	103,920,994	634,846	0.61%	7,017.58	6,990.10	(27.48)	-0.39%
10 Clay	248,738,329	255,164,400	6,426,071	2.58%	6,988.22	6,985.35	(2.87)	-0.04%
11 Collier	364,745,050	363,779,140	(965,910)	-0.26%	8,026.33	8,045.75	19.42	0.24%
12 Columbia	71,533,261	71,354,365	(178,896)	-0.25%	7,053.29	7,013.31	(39.98)	-0.57%
13 Dade	2,537,062,964	2,546,786,216	9,723,252	0.38%	7,207.57	7,194.21	(13.36)	-0.19%
14 DeSoto	34,200,225	34,281,185	80,960	0.24%	7,168.21	7,111.22	(56.99)	-0.80%
15 Dixie	15,455,875	15,438,358	(17,517)	-0.11%	7,364.71	7,381.44	16.73	0.23%
16 Duval	910,897,290	903,509,160	(7,388,130)	-0.81%	7,048.90	7,068.08	19.18	0.27%
17 Escambia	280,130,539	280,748,221	617,682	0.22%	6,995.64	6,986.51	(9.13)	-0.13%
18 Flagler	86,745,220	87,180,856	435,636	0.50%	6,879.64	6,859.78	(19.86)	-0.29%
19 Franklin	9,515,595	9,605,530	89,935	0.95%	7,865.88	7,811.47	(54.41)	-0.69%
20 Gadsden	39,070,459	39,023,775	(46,684)	-0.12%	7,197.07	7,181.75	(15.32)	-0.21%
21 Gilchrist	19,865,878	20,264,049	398,171	2.00%	7,757.74	7,756.16	(1.58)	-0.02%
22 Glades	12,829,243	12,874,357	45,114	0.35%	7,871.33	7,709.80	(161.53)	-2.05%
23 Gulf	13,335,242	14,069,236	733,994	5.50%	7,476.84	7,460.66	(16.18)	-0.22%
24 Hamilton	12,999,913	12,541,701	(458,212)	-3.52%	7,403.39	7,531.06	127.67	1.72%
25 Hardee	37,039,603	36,502,222	(537,381)	-1.45%	6,950.14	6,932.88	(17.26)	-0.25%
26 Hendry	50,562,242	50,144,702	(417,540)	-0.83%	7,072.02	7,089.90	17.88	0.25%
27 Hernando	153,885,027	154,252,535	367,508	0.24%	7,010.10	6,998.71	(11.39)	-0.16%
28 Highlands	83,602,564	84,395,252	792,688	0.95%	6,885.83	6,877.49	(8.34)	-0.12%
29 Hillsborough	1,465,764,253	1,466,748,935	984,682	0.07%	7,065.90	7,050.37	(15.53)	-0.22%
30 Holmes	23,490,775	23,243,349	(247,426)	-1.05%	7,408.05	7,384.37	(23.68)	-0.32%
31 Indian River	126,084,006	124,286,129	(1,797,877)	-1.43%	7,126.36	7,175.99	49.63	0.70%
32 Jackson	46,440,977	46,646,015	205,038	0.44%	7,195.68	7,159.28	(36.40)	-0.51%
33 Jefferson	6,985,793	6,827,603	(158,190)	-2.26%	8,433.89	8,478.33	44.44	0.53%
34 Lafayette	8,727,115	8,763,317	36,202	0.41%	7,363.66	7,355.60	(8.06)	-0.11%
35 Lake	285,731,324	285,504,580	(226,744)	-0.08%	6,806.82	6,850.98	44.16	0.65%
36 Lee	656,586,425	657,270,040	683,615	0.10%	7,284.31	7,292.37	8.06	0.11%
37 Leon	237,629,751	236,705,806	(923,945)	-0.39%	7,054.86	7,029.28	(25.58)	-0.36%
38 Levy	40,697,129	40,207,869	(489,260)	-1.20%	7,533.56	7,504.80	(28.76)	-0.38%
39 Liberty	11,475,801	11,201,600	(274,201)	-2.39%	8,116.42	8,137.92	21.50	0.26%
40 Madison	18,559,901	18,227,275	(332,626)	-1.79%	7,308.26	7,371.20	62.94	0.86%
41 Manatee	336,702,520	331,557,275	(5,145,245)	-1.53%	7,058.68	7,078.71	20.03	0.28%
42 Marion	285,518,295	286,748,791	1,230,496	0.43%	6,837.63	6,816.43	(21.20)	-0.31%
43 Martin	140,955,856	137,566,339	(3,389,517)	-2.40%	7,488.85	7,414.05	(74.80)	-1.00%
44 Monroe	71,803,043	71,718,767	(84,276)	-0.12%	8,931.03	8,914.16	(16.87)	-0.19%
45 Nassau	79,360,075	81,264,939	1,904,864	2.40%	7,141.73	7,139.36	(2.37)	-0.03%
46 Okaloosa	216,690,202	216,944,914	254,712	0.12%	7,205.81	7,205.16	(0.65)	-0.01%
47 Okeechobee	44,595,815	45,339,416	743,601	1.67%	7,038.34	7,037.36	(0.98)	-0.01%
48 Orange	1,380,819,104	1,377,549,175	(3,269,929)	-0.24%	7,057.07	7,064.69	7.62	0.11%
49 Osceola	407,870,542	415,380,510	7,509,968	1.84%	6,828.50	6,809.15	(19.35)	-0.28%
50 Palm Beach	1,381,360,589	1,378,686,367	(2,674,222)	-0.19%	7,409.82	7,427.73	17.91	0.24%
51 Pasco	493,591,071	494,722,525	1,131,454	0.23%	7,104.62	7,104.69	0.07	0.00%
52 Pinellas	724,447,762	723,690,008	(757,754)	-0.10%	7,097.29	7,118.86	21.57	0.30%
53 Polk	674,135,685	679,256,450	5,120,765	0.76%	6,868.72	6,856.66	(12.06)	-0.18%
54 Putnam	74,640,359	75,824,300	1,183,941	1.59%	7,017.36	7,012.76	(4.60)	-0.07%
55 St. Johns	252,730,404	251,372,758	(1,357,646)	-0.54%	6,921.90	6,958.86	36.96	0.53%
56 St. Lucie	272,484,882	271,507,963	(976,919)	-0.36%	6,975.11	6,987.09	11.98	0.17%
57 Santa Rosa	181,174,562	181,805,735	631,173	0.35%	6,967.19	6,961.63	(5.56)	-0.08%
58 Sarasota	328,942,917	325,143,738	(3,799,179)	-1.15%	7,732.17	7,740.45	8.28	0.11%
59 Seminole	459,226,293	455,116,842	(4,109,451)	-0.89%	6,877.77	6,894.10	16.33	0.24%
60 Sumter	60,628,609	59,528,310	(1,100,299)	-1.81%	7,152.75	7,204.87	52.12	0.73%
61 Suwannee	39,882,427	40,007,777	125,350	0.31%	6,648.40	6,682.55	34.15	0.51%
62 Taylor	19,329,054	19,279,048	(50,006)	-0.26%	7,235.25	7,202.73	(32.52)	-0.45%
63 Union	16,703,187	16,661,882	(41,305)	-0.25%	7,312.10	7,311.53	(0.57)	-0.01%
64 Volusia	427,622,591	429,571,299	1,948,708	0.46%	6,926.72	6,909.31	(17.41)	-0.25%
65 Wakulla	35,072,161	35,052,033	(20,128)	-0.06%	6,912.41	6,955.58	43.17	0.62%
66 Walton	64,045,289	64,876,038	830,749	1.30%	7,552.81	7,520.60	(32.21)	-0.43%
67 Washington	23,867,106	23,587,483	(279,623)	-1.17%	7,302.14	7,348.38	46.24	0.63%
68 Washington Special	1,383,925	1,193,743	(190,182)	-13.74%	7,038.58	7,501.21	462.63	6.57%
69 FAMU Lab School	3,820,734	3,814,278	(6,456)	-0.17%	8,209.92	8,220.07	10.15	0.12%
70 FAU - Palm Beach	8,267,519	8,454,353	186,834	2.26%	7,816.88	7,819.56	2.68	0.03%
71 FAU - St. Lucie	9,687,535	9,837,914	150,379	1.55%	6,945.02	6,938.57	(6.45)	-0.09%
72 FSU Lab - Broward	5,247,690	5,218,915	(28,775)	-0.55%	7,601.93	7,596.78	(5.15)	-0.07%
73 FSU Lab - Leon	12,012,202	11,958,010	(54,192)	-0.45%	7,061.06	7,049.80	(11.26)	-0.16%
74 UF Lab School	8,710,764	8,514,165	(196,599)	-2.26%	7,554.87	7,655.38	100.51	1.33%
75 Virtual School	168,390,648	161,587,849	(6,802,799)	-4.04%	5,258.44	5,266.58	8.14	0.15%
TOTAL	19,707,125,342	19,698,708,937	(8,416,405)	-0.04%	7,105.06	7,107.33	2.27	0.03%

2015-16 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2015-16		\$4,154.45		District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	State-Funded Discretionary Contribution	0.748 Mills Compression
	Unweighted FTE	Weighted FTE ¹	Funded Times	Funded Weighted FTE						
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	
1 Alachua	28,377.55	30,703.19	127,554,868	0.9804	125,054,793	0	0	0	2,759,149	
2 Baker	4,823.33	5,061.32	21,027,001	0.9764	20,530,764	0	723,113	0	1,457,996	
3 Bay	27,040.78	30,267.59	125,745,189	0.9659	121,457,278	0	0	0	431,030	
4 Bradford	3,020.50	3,200.12	13,294,739	0.9719	12,921,157	0	1,037,096	0	632,402	
5 Brevard	71,432.79	78,468.58	325,993,792	1.0009	326,287,186	0	0	0	7,054,702	
6 Broward	266,946.14	289,483.55	1,202,644,934	1.0254	1,233,192,115	0	0	0	0	
7 Calhoun	2,172.53	2,332.96	9,692,166	0.9322	9,035,037	18,734	1,658,214	0	618,150	
8 Charlotte	15,630.55	16,841.87	69,968,707	0.9858	68,975,151	127,488	0	0	0	
9 Citrus	14,866.89	15,911.24	66,102,451	0.9520	62,929,533	0	2,114,487	0	64,522	
10 Clay	36,528.52	39,613.48	164,572,222	0.9928	163,387,302	0	0	0	8,646,301	
11 Collier	45,213.84	49,635.87	206,209,740	1.0246	211,282,500	0	0	0	0	
12 Columbia	10,174.14	10,715.86	44,518,505	0.9554	42,532,980	0	1,321,769	0	2,515,658	
13 Miami-Dade	354,005.22	384,777.66	1,598,539,550	1.0166	1,625,075,307	0	0	0	0	
14 DeSoto	4,820.72	5,106.29	21,213,826	0.9762	20,708,937	0	730,340	0	1,041,468	
15 Dixie	2,091.51	2,259.46	9,386,814	0.9375	8,800,138	0	1,063,666	0	533,377	
16 Duval	127,829.46	138,298.19	574,552,915	1.0117	581,275,184	777,825	0	0	13,947,472	
17 Escambia	40,184.31	43,472.63	180,604,868	0.9722	175,584,053	47,504	0	0	5,578,788	
18 Flagler	12,708.98	13,387.13	55,616,162	0.9532	53,013,326	0	1,201,737	0	0	
19 Franklin	1,229.67	1,314.54	5,461,191	0.9224	5,037,403	0	159,542	0	0	
20 Gadsden	5,433.74	5,799.07	24,091,946	0.9470	22,815,073	93,080	2,125,620	0	1,282,308	
21 Gilchrist	2,612.64	2,865.58	11,904,909	0.9546	11,364,426	0	1,856,907	0	653,839	
22 Glades	1,669.87	1,778.18	7,387,360	0.9707	7,170,910	0	992,238	0	292,394	
23 Gulf	1,885.79	2,048.60	8,510,806	0.9411	8,009,520	0	1,273,157	0	0	
24 Hamilton	1,665.33	1,821.40	7,566,915	0.9317	7,050,095	28,158	1,018,430	0	176,858	
25 Hardee	5,265.09	5,567.85	23,131,354	0.9681	22,393,464	12,540	617,662	0	1,127,940	
26 Hendry	7,072.70	7,512.90	31,211,967	0.9783	30,534,667	0	1,965,535	0	1,684,929	
27 Hernando	22,040.14	23,636.33	98,195,951	0.9727	95,515,202	0	2,238,598	0	3,482,783	
28 Highlands	12,271.23	13,040.73	54,177,061	0.9522	51,587,397	0	2,673,036	0	1,822,032	
29 Hillsborough	208,038.43	225,392.91	936,383,575	1.0080	943,874,644	0	0	0	32,106,571	
30 Holmes	3,147.64	3,296.00	13,693,067	0.9360	12,816,711	8,636	2,380,011	0	1,007,339	
31 Indian River	17,319.72	18,813.80	78,160,991	0.9978	77,989,037	388,457	0	0	0	
32 Jackson	6,515.46	7,019.13	29,160,625	0.9296	27,107,717	0	3,200,385	0	1,646,848	
33 Jefferson	805.30	848.03	3,523,098	0.9409	3,314,883	52,668	537,959	0	0	
34 Lafayette	1,191.38	1,264.35	5,252,679	0.9261	4,864,506	1,188	859,683	0	320,422	
35 Lake	41,673.55	45,367.94	188,478,838	0.9727	183,333,366	0	0	0	4,898,309	
36 Lee	90,131.25	97,059.92	403,230,585	1.0114	407,827,414	0	0	0	0	
37 Leon	33,674.24	36,609.03	152,090,385	0.9630	146,463,041	0	0	0	3,237,441	
38 Levy	5,357.62	5,810.59	24,139,806	0.9533	23,012,477	25,895	3,093,532	0	1,049,665	
39 Liberty	1,376.47	1,584.35	6,582,103	0.9392	6,181,911	34,613	997,289	0	426,596	
40 Madison	2,472.77	2,619.59	10,882,956	0.9246	10,062,381	64,551	1,058,985	0	569,504	
41 Manatee	46,838.68	50,186.87	208,498,842	1.0053	209,603,886	100,795	0	0	0	
42 Marion	42,067.30	44,841.43	186,291,479	0.9571	178,299,575	0	0	0	6,271,814	
43 Martin	18,554.82	20,092.68	83,474,034	1.0072	84,075,047	31,655	0	0	0	
44 Monroe	8,045.49	8,673.92	36,035,367	1.0166	36,633,554	0	0	0	0	
45 Nassau	11,382.66	12,102.64	50,279,813	0.9896	49,756,903	0	2,812,973	0	0	
46 Okaloosa	30,109.64	32,892.00	136,648,169	0.9881	135,022,056	0	0	0	1,430,509	
47 Okeechobee	6,442.67	6,811.66	28,298,701	0.9702	27,455,400	0	609,179	0	1,575,040	
48 Orange	194,990.71	216,861.49	900,940,217	1.0004	901,300,593	0	0	0	3,615,128	
49 Osceola	61,003.27	65,944.99	273,965,164	0.9850	269,855,687	0	0	0	11,202,030	
50 Palm Beach	185,613.46	204,103.98	847,939,780	1.0319	874,989,059	0	0	0	0	
51 Pasco	69,633.19	76,014.44	315,798,190	0.9885	312,166,511	0	0	0	13,169,029	
52 Pinellas	101,658.10	110,470.44	458,943,919	1.0051	461,284,533	486,258	0	0	0	
53 Polk	99,065.14	106,128.70	440,906,378	0.9795	431,867,797	0	0	0	21,495,154	
54 Putnam	10,812.33	11,383.27	47,291,226	0.9626	45,522,534	0	2,892,698	0	2,068,939	
55 St. Johns	36,122.67	39,386.92	163,630,990	0.9864	161,405,609	0	0	0	0	
56 St. Lucie	38,858.52	41,130.54	170,874,772	0.9955	170,105,836	417,468	0	0	3,748,681	
57 Santa Rosa	26,115.41	28,105.70	116,763,725	0.9630	112,443,467	0	0	0	4,898,990	
58 Sarasota	42,005.77	46,308.88	192,387,927	1.0123	194,754,299	0	0	0	0	
59 Seminole	66,015.38	71,320.61	296,297,908	0.9926	294,105,303	0	0	0	7,078,169	
60 Sumter	8,262.23	8,727.77	36,259,084	0.9608	34,837,728	2,839	0	0	0	
61 Suwannee	5,986.90	6,342.19	26,348,311	0.9321	24,559,261	0	2,079,048	0	1,406,562	
62 Taylor	2,676.63	2,844.48	11,817,250	0.9267	10,951,046	74,992	1,059,614	0	161,454	
63 Union	2,278.85	2,403.64	9,985,802	0.9633	9,619,323	3,057	1,050,055	0	803,181	
64 Volusia	62,172.82	67,785.22	281,610,307	0.9701	273,190,159	0	0	0	4,969,474	
65 Wakulla	5,039.41	5,369.21	22,306,114	0.9548	21,297,878	20,374	680,836	0	1,324,810	
66 Walton	8,626.44	9,066.63	37,666,861	0.9677	36,450,221	0	0	0	0	
67 Washington	3,209.89	3,428.05	14,241,662	0.9377	13,354,406	52,717	1,964,184	0	734,776	
68 Washington Special	159.14	159.83	664,006	0.9377	622,638	6,704	0	0	0	
69 FAMU Lab School	464.02	484.16	2,011,419	0.9630	1,936,996	0	357,005	156,008	44,611	
70 FAU - Palm Beach	1,081.18	1,113.45	4,625,772	1.0319	4,773,334	0	581,768	690,950	0	
71 FAU - St. Lucie	1,417.86	1,508.20	6,265,741	0.9955	6,237,545	0	0	476,231	136,781	
72 FSU Lab - Broward	686.99	735.50	3,055,598	1.0254	3,133,210	0	0	304,330	0	
73 FSU Lab - Leon	1,696.22	1,781.90	7,402,814	0.9630	7,128,910	0	983,885	570,286	163,075	
74 UF Lab School	1,112.18	1,180.32	4,903,580	0.9804	4,807,470	25,873	829,764	372,714	108,137	
75 Virtual School	30,681.77	31,275.00	129,930,424	1.0000	129,930,424	152,234	0	13,090,991	174,272	
Total	2,771,605.53	3,007,574.52	12,494,817,963		12,503,847,184	3,056,303	52,800,000	15,661,510	187,647,409	

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2015-16 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	809,099	11,084,112	7,689,976	1,328,908	217,485	2,463,480	3,722,859	464,839
2 Baker	124,494	1,006,307	1,781,432	314,292	0	393,415	1,259,761	78,056
3 Bay	738,012	8,260,916	7,593,528	1,293,987	158,686	2,224,929	5,302,763	453,145
4 Bradford	109,768	1,198,275	934,941	240,426	0	245,923	745,110	48,334
5 Brevard	1,605,988	27,020,967	19,020,386	3,282,274	204,395	6,007,808	10,498,482	1,195,994
6 Broward	5,895,923	86,668,960	53,972,820	12,085,611	455,506	21,564,020	30,716,215	4,412,188
7 Calhoun	86,608	798,375	494,539	202,703	0	181,269	442,653	35,779
8 Charlotte	366,555	5,836,877	3,474,392	784,543	0	1,315,069	3,233,618	259,338
9 Citrus	340,785	6,444,830	3,272,532	725,858	123,052	1,196,394	3,713,785	243,116
10 Clay	603,110	10,894,904	9,437,324	1,701,003	49,803	3,158,468	6,918,343	587,943
11 Collier	745,356	19,976,564	8,891,674	2,165,922	171,311	3,812,321	7,022,387	750,639
12 Columbia	285,794	3,852,915	3,871,105	527,868	0	836,294	1,964,097	167,523
13 Miami-Dade	9,942,635	127,201,640	117,760,999	15,889,626	592,691	27,968,232	20,464,369	5,814,357
14 DeSoto	163,515	1,914,760	1,597,356	316,022	31,152	386,723	719,402	78,809
15 Dixie	106,289	521,356	469,392	200,423	0	183,136	610,085	34,665
16 Duval	3,480,660	44,075,330	29,198,926	5,757,445	392,405	10,071,312	18,271,853	2,134,552
17 Escambia	1,214,705	13,617,819	9,252,957	1,819,397	175,034	3,112,731	10,120,193	661,442
18 Flagler	276,771	5,478,502	2,747,311	629,601	0	1,062,556	2,659,902	208,276
19 Franklin	84,161	426,762	281,792	163,898	0	106,758	353,318	19,982
20 Gadsden	169,007	1,650,019	1,138,305	336,466	0	420,722	1,565,549	89,671
21 Gilchrist	94,728	951,327	577,388	225,315	0	242,427	499,767	42,299
22 Glades	84,533	540,807	299,275	184,608	0	138,916	215,458	26,922
23 Gulf	96,581	147,164	375,583	192,749	0	166,726	374,353	29,461
24 Hamilton	102,441	472,569	359,897	183,435	0	132,403	323,885	29,005
25 Hardee	144,129	1,736,903	1,168,803	332,374	0	420,962	1,034,331	88,030
26 Hendry	201,684	2,229,071	1,533,377	411,400	0	556,475	1,362,326	118,098
27 Hernando	487,151	8,491,233	5,118,155	1,042,167	0	1,765,036	4,908,296	362,603
28 Highlands	320,462	3,793,896	2,479,016	615,759	0	1,024,089	2,622,578	200,550
29 Hillsborough	3,465,234	75,432,151	40,210,908	9,277,203	602,756	16,608,087	34,628,810	3,426,541
30 Holmes	105,678	999,120	694,543	239,412	0	255,452	721,482	52,378
31 Indian River	400,847	4,812,368	3,584,647	872,041	0	1,330,188	3,528,020	292,248
32 Jackson	166,614	2,110,892	1,316,709	378,135	34,926	527,050	1,639,091	106,608
33 Jefferson	87,598	544,951	282,057	147,178	0	65,456	196,335	13,682
34 Lafayette	75,421	258,934	206,324	162,220	0	94,728	173,311	19,577
35 Lake	837,249	12,308,105	9,698,812	1,894,619	0	3,303,119	8,387,725	693,382
36 Lee	1,657,473	38,425,115	18,922,724	4,073,786	263,676	7,494,561	21,636,094	1,488,890
37 Leon	1,152,035	16,410,516	9,207,534	1,536,719	174,165	2,640,016	5,099,220	556,380
38 Levy	125,544	1,988,843	1,261,750	338,382	0	431,451	1,379,411	89,232
39 Liberty	75,803	468,304	288,301	175,008	203,007	111,862	332,791	23,355
40 Madison	113,627	1,161,826	685,942	212,676	83,936	201,509	589,871	41,949
41 Manatee	1,106,939	18,939,761	9,408,995	2,149,628	214,804	3,780,859	7,976,164	787,919
42 Marion	863,393	14,947,445	12,478,358	1,845,756	192,796	3,384,040	10,106,490	689,743
43 Martin	376,731	6,663,183	3,760,232	931,118	37,467	1,715,315	3,019,795	310,905
44 Monroe	307,817	2,972,635	1,801,189	470,602	1,284	619,089	986,984	132,801
45 Nassau	223,460	2,818,098	2,477,082	597,991	0	977,657	2,639,686	183,551
46 Okaloosa	609,699	10,942,077	8,520,327	1,425,661	250,125	2,449,593	6,119,655	496,724
47 Okeechobee	190,705	2,645,590	1,581,283	381,510	210,393	523,684	1,669,975	104,661
48 Orange	4,899,616	53,478,196	41,538,456	8,863,936	439,433	16,550,049	27,642,168	3,232,000
49 Osceola	1,068,219	15,868,495	13,045,597	2,734,493	24,870	5,375,935	10,920,592	986,635
50 Palm Beach	4,221,499	66,043,416	35,355,377	8,608,530	287,625	14,722,956	26,020,053	3,079,344
51 Pasco	1,333,087	27,006,568	18,399,875	3,145,204	198,326	5,805,459	15,735,549	1,147,587
52 Pinellas	3,132,120	42,063,288	20,852,900	4,592,695	431,901	8,226,141	12,307,623	1,686,062
53 Polk	1,939,194	33,009,150	22,607,435	4,307,146	278,744	8,077,133	21,666,946	1,621,777
54 Putnam	293,553	3,246,368	2,751,099	556,888	0	864,612	2,556,084	175,695
55 St. Johns	586,475	10,422,121	6,890,657	1,681,766	288,488	3,114,685	8,645,280	603,103
56 St. Lucie	762,716	15,177,585	9,134,637	1,766,219	110,774	3,224,003	9,424,291	645,283
57 Santa Rosa	374,439	8,460,817	7,668,519	1,206,490	0	2,252,365	6,153,791	429,535
58 Sarasota	959,207	21,472,857	8,615,669	2,005,482	0	3,550,589	6,225,934	702,713
59 Seminole	1,224,156	18,505,898	15,569,372	2,969,884	0	5,164,559	11,215,963	1,102,906
60 Sumter	199,831	3,176,371	1,656,761	453,170	0	663,720	1,090,196	140,012
61 Suwannee	158,452	407,764	1,245,870	353,397	0	470,676	1,430,054	99,089
62 Taylor	111,938	965,506	591,003	221,302	0	227,798	581,331	44,128
63 Union	88,686	538,872	501,118	208,375	33,294	180,775	505,176	37,733
64 Volusia	1,577,313	22,065,646	16,188,430	2,766,860	228,498	5,165,066	10,278,299	1,019,746
65 Wakulla	140,535	1,481,102	954,070	321,739	0	417,283	1,706,172	83,809
66 Walton	228,204	2,333,242	1,425,523	468,823	54,751	799,226	2,165,984	140,068
67 Washington	110,299	709,292	894,279	244,631	0	278,101	782,316	53,989
68 Washington Special	1,147	135,508	102,178	121,044	185,591	12,766	0	3,248
69 FAMU Lab School	66,005	17,911	307,295	133,802	0	37,353	0	7,687
70 FAU - Palm Beach	70,455	89,363	285,124	161,335	0	279,399	0	17,470
71 FAU - St. Lucie	72,882	149,811	422,017	175,548	0	110,257	0	23,041
72 FSU Lab - Broward	67,613	156,579	142,375	145,414	0	51,655	0	11,403
73 FSU Lab - Leon	74,889	280,489	287,592	184,200	0	139,115	0	28,100
74 UF Lab School	70,678	241,000	297,080	161,666	0	103,482	0	19,045
75 Virtual School	0	535,769	0	1,376,236	0	2,292,645	0	0
Total	64,456,019	959,182,058	648,910,576	130,000,000	7,403,150	225,830,113	429,530,450	45,286,750

2015-16 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Supplement	Gross State & Local FEFP	Required Local Effort Taxes	Prior-Year Adjustments	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	55,010	682,249	0	156,331,959	64,700,682	297,112	91,928,389
2 Baker	0	323,469	0	27,993,099	4,060,161	(27,151)	23,905,787
3 Bay	16,468	661,888	794,603	149,387,233	74,559,891	399,080	75,226,422
4 Bradford	5,910	296,009	0	18,415,351	4,487,769	205,158	14,132,740
5 Brevard	40,022	1,338,071	2,594,616	406,150,891	160,052,111	331,128	246,429,908
6 Broward	17,396	4,316,148	0	1,453,296,902	778,620,118	(596,694)	674,080,090
7 Calhoun	20,238	283,092	0	13,875,391	2,040,631	24,522	11,859,282
8 Charlotte	784	488,086	0	84,861,901	69,800,533	(15,980)	15,045,388
9 Citrus	16,792	476,454	0	81,662,140	41,837,261	(82,970)	39,741,909
10 Clay	143,774	806,406	527,070	206,861,751	46,712,684	332,463	160,481,530
11 Collier	0	938,701	0	255,757,375	230,989,163	98,084	24,866,296
12 Columbia	29,931	404,973	0	58,310,907	12,212,981	(3,420)	46,094,506
13 Miami-Dade	8,236	5,642,240	50,015	1,956,410,347	1,271,297,196	772,274	685,885,425
14 DeSoto	0	323,430	0	28,011,914	6,818,374	(9,250)	21,184,290
15 Dixie	15,919	281,858	0	12,820,304	2,329,408	24,545	10,515,441
16 Duval	43,460	2,197,110	652,039	712,274,943	268,854,288	(615,292)	442,805,363
17 Escambia	125,566	862,091	1,779,277	223,951,557	78,749,387	(24,138)	145,178,032
18 Flagler	47,357	443,584	0	67,768,923	38,195,108	(114,366)	29,459,449
19 Franklin	0	268,730	0	6,902,346	6,137,447	419	765,318
20 Gadsden	2,578	332,767	0	32,021,165	6,865,289	20,793	25,176,669
21 Gilchrist	1,613	289,796	0	16,799,832	3,180,029	14,128	13,633,931
22 Glades	489	275,436	265,785	10,487,771	2,754,288	6,410	7,739,893
23 Gulf	218	278,725	0	10,944,237	7,316,333	4,154	3,632,058
24 Hamilton	3,101	275,367	0	10,155,644	3,528,266	7,443	6,634,821
25 Hardee	11,211	330,198	0	29,418,547	7,429,289	(19,310)	21,969,948
26 Hendry	0	357,732	0	40,955,294	9,054,477	13,946	31,914,763
27 Hernando	136,925	585,717	0	124,133,866	39,996,145	(123,122)	84,014,599
28 Highlands	14,410	436,917	0	67,590,142	22,991,785	(54,674)	44,543,683
29 Hillsborough	152,833	3,418,860	1,055,045	1,164,259,643	386,541,419	4,529	777,722,753
30 Holmes	21,339	297,945	0	19,600,046	2,326,851	(84,708)	17,188,487
31 Indian River	0	513,816	0	93,711,669	75,281,010	108,818	18,539,477
32 Jackson	18,214	349,244	0	38,602,433	7,683,804	17,903	30,936,532
33 Jefferson	6,112	262,266	0	5,511,145	2,907,658	(5,718)	2,597,769
34 Lafayette	3,697	268,147	0	7,308,158	1,259,625	(1,961)	6,046,572
35 Lake	49,963	884,775	0	226,289,424	86,802,202	(82,913)	139,404,309
36 Lee	13,081	1,622,887	62,745	503,488,446	333,082,993	204,156	170,609,609
37 Leon	24,834	762,929	0	187,264,830	74,906,296	(91,840)	112,266,694
38 Levy	2,249	331,608	0	33,130,039	8,423,400	18,099	24,724,738
39 Liberty	0	270,967	0	9,589,807	1,078,277	(17,762)	8,493,768
40 Madison	9,350	287,665	0	15,143,772	3,360,862	(182,146)	11,600,764
41 Manatee	22,442	963,451	0	255,055,643	147,028,518	(591,041)	107,436,084
42 Marion	131,341	890,773	0	230,101,524	77,964,774	(421,850)	151,714,900
43 Martin	0	532,629	0	101,454,077	93,846,467	(341,038)	7,266,572
44 Monroe	0	372,550	994,865	45,293,370	40,869,757	(108,421)	4,315,192
45 Nassau	5,937	423,382	0	62,916,720	35,469,007	(22,666)	27,425,047
46 Okaloosa	46,905	708,633	2,405,227	170,427,191	77,920,490	(152,947)	92,353,754
47 Okeechobee	5,001	348,135	0	37,300,556	8,016,742	(26,839)	29,256,975
48 Orange	24,257	3,220,116	0	1,064,803,948	534,726,553	597,058	530,674,453
49 Osceola	103,805	1,179,207	0	332,365,565	101,606,241	(555,512)	230,203,812
50 Palm Beach	0	3,077,281	4,750	1,036,409,890	793,395,357	(115,606)	242,898,927
51 Pasco	238,859	1,310,659	0	399,656,713	110,066,210	(274,085)	289,316,418
52 Pinellas	28,053	1,798,465	38,711	556,928,750	336,191,883	138,529	220,875,396
53 Polk	140,042	1,758,969	0	548,768,887	139,794,418	24,745	408,999,214
54 Putnam	17,252	414,694	0	61,360,416	16,289,708	94,325	45,165,033
55 St. Johns	65,790	800,224	0	194,504,198	105,235,043	(64,090)	89,205,065
56 St. Lucie	38,727	841,897	0	215,398,117	87,856,173	595,016	128,136,960
57 Santa Rosa	62,928	647,792	1,179,653	145,778,786	43,128,504	330,270	102,980,552
58 Sarasota	0	889,836	0	239,176,586	217,879,384	58,550	21,355,752
59 Seminole	137,042	1,255,552	0	358,328,804	140,459,536	103,322	217,972,590
60 Sumter	0	375,851	0	42,596,479	39,166,778	(49,727)	3,379,974
61 Suwannee	15,971	341,193	0	32,567,337	7,460,913	(53,137)	25,053,287
62 Taylor	824	290,771	0	15,281,707	6,556,519	59,553	8,784,741
63 Union	211	284,712	0	13,854,568	1,200,391	4,415	12,658,592
64 Volusia	92,409	1,197,022	0	338,738,922	144,825,031	239,502	194,153,393
65 Wakulla	2,854	326,761	0	28,758,223	5,853,408	(12,330)	22,892,485
66 Walton	0	381,399	0	44,447,441	39,369,133	(127,160)	4,951,148
67 Washington	16,419	298,893	0	19,494,302	4,387,872	5,962	15,112,392
68 Washington Special	0	2,424	0	1,193,248	0	(105,800)	1,087,448
69 FAMU Lab School	1,259	257,068	0	3,323,000	0	(3,480)	3,319,520
70 FAU - Palm Beach	0	266,469	0	7,215,667	0	(230)	7,215,437
71 FAU - St. Lucie	0	271,597	0	8,075,710	0	7,872	8,083,582
72 FSU Lab - Broward	0	260,464	0	4,273,043	0	47	4,273,090
73 FSU Lab - Leon	0	275,837	0	10,116,378	0	2,766	10,119,144
74 UF Lab School	2,140	266,941	0	7,305,990	0	5,774	7,311,764
75 Virtual School	13,601,229	0	0	161,153,800	0	6,504	161,160,304
Total	15,860,777	60,000,000	12,404,401	15,361,876,700	7,605,790,301	0	7,756,086,399

2015-16 FEFP Third Calculation
 Prekindergarten Through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	91,928,389	(1,787,066)	(11,408)	90,129,915
2 Baker	23,905,787	(194,890)	(1,104)	23,709,793
3 Bay	75,226,422	(1,707,785)	0	73,518,637
4 Bradford	14,132,740	(381,532)	791	13,751,999
5 Brevard	246,429,908	(9,216,835)	(25,020)	237,188,053
6 Broward	674,080,090	(20,615,741)	(29,390)	653,434,959
7 Calhoun	11,859,282	(7,191)	0	11,852,091
8 Charlotte	15,045,388	(862,541)	0	14,182,847
9 Citrus	39,741,909	(486,389)	0	39,255,520
10 Clay	160,481,530	(2,542,716)	(623)	157,938,191
11 Collier	24,866,296	(1,382,746)	0	23,483,550
12 Columbia	46,094,506	(1,263,215)	461	44,831,752
13 Miami-Dade	685,885,425	(40,991,120)	15,554	644,909,859
14 DeSoto	21,184,290	(408,749)	0	20,775,541
15 Dixie	10,515,441	(547,302)	0	9,968,139
16 Duval	442,805,363	(21,552,913)	(14,682)	421,237,768
17 Escambia	145,178,032	(2,448,572)	8,516	142,737,976
18 Flagler	29,459,449	(393,047)	0	29,066,402
19 Franklin	765,318	(28,298)	0	737,020
20 Gadsden	25,176,669	(303,196)	0	24,873,473
21 Gilchrist	13,633,931	(303,417)	1,238	13,331,752
22 Glades	7,739,893	(18,187)	0	7,721,706
23 Gulf	3,632,058	(123,543)	0	3,508,515
24 Hamilton	6,634,821	(72,453)	(2,411)	6,559,957
25 Hardee	21,969,948	(43,856)	1,172	21,927,264
26 Hendry	31,914,763	(188,737)	0	31,726,026
27 Hernando	84,014,599	(1,680,497)	0	82,334,102
28 Highlands	44,543,683	(332,087)	0	44,211,596
29 Hillsborough	777,722,753	(11,520,106)	(6,008)	766,196,639
30 Holmes	17,188,487	0	0	17,188,487
31 Indian River	18,539,477	(599,842)	0	17,939,635
32 Jackson	30,936,532	(67,827)	(1,802)	30,866,903
33 Jefferson	2,597,769	(82,219)	(3,264)	2,512,286
34 Lafayette	6,046,572	(26,393)	0	6,020,179
35 Lake	139,404,309	(2,873,154)	8,192	136,539,347
36 Lee	170,609,609	(2,777,635)	(4,579)	167,827,395
37 Leon	112,266,694	(2,236,551)	(2,681)	110,027,462
38 Levy	24,724,738	(648,394)	(1,402)	24,074,942
39 Liberty	8,493,768	(24,543)	0	8,469,225
40 Madison	11,600,764	(48,599)	0	11,552,165
41 Manatee	107,436,084	(4,442,490)	(18,546)	102,975,048
42 Marion	151,714,900	(2,147,081)	0	149,567,819
43 Martin	7,266,572	(701,332)	(2,577)	6,562,663
44 Monroe	4,315,192	(181,533)	0	4,133,659
45 Nassau	27,425,047	(770,105)	(2,152)	26,652,790
46 Okaloosa	92,353,754	(2,135,150)	1,454	90,220,058
47 Okeechobee	29,256,975	(316,869)	0	28,940,106
48 Orange	530,674,453	(18,322,076)	8,316	512,360,693
49 Osceola	230,203,812	(5,403,232)	(12,448)	224,788,132
50 Palm Beach	242,898,927	(10,327,295)	(8,205)	232,563,427
51 Pasco	289,316,418	(5,082,040)	(17,935)	284,216,443
52 Pinellas	220,875,396	(7,986,331)	(12,109)	212,876,956
53 Polk	408,999,214	(7,247,393)	21,980	401,773,801
54 Putnam	45,165,033	(273,961)	0	44,891,072
55 St. Johns	89,205,065	(1,978,478)	(7,678)	87,218,909
56 St. Lucie	128,136,960	(1,612,194)	(6,751)	126,518,015
57 Santa Rosa	102,980,552	(657,110)	(3,531)	102,319,911
58 Sarasota	21,355,752	(2,870,176)	(5,237)	18,480,339
59 Seminole	217,972,590	(5,202,662)	(1,081)	212,768,847
60 Sumter	3,379,974	(228,455)	0	3,151,519
61 Suwannee	25,053,287	(352,235)	(2,233)	24,698,819
62 Taylor	8,784,741	(42,216)	0	8,742,525
63 Union	12,658,592	(101,016)	1,837	12,559,413
64 Volusia	194,153,393	(3,804,512)	(5,749)	190,343,132
65 Wakulla	22,892,485	(177,831)	0	22,714,654
66 Walton	4,951,148	(120,685)	(1,312)	4,829,151
67 Washington	15,112,392	(168,928)	0	14,943,464
68 Washington Special	1,087,448	0	0	1,087,448
69 FAMU Lab School	3,319,520	(7,936)	0	3,311,584
70 FAU - Palm Beach	7,215,437	(16,692)	0	7,198,745
71 FAU - St. Lucie	8,083,582	(15,029)	0	8,068,553
72 FSU Lab - Broward	4,273,090	(100,574)	0	4,172,516
73 FSU Lab - Leon	10,119,144	(18,122)	0	10,101,022
74 UF Lab School	7,311,764	(13,232)	0	7,298,532
75 Virtual School	161,160,304	(214,009)	(1,314)	160,944,981

Total 7,756,086,399 (213,828,864) (143,721) 7,542,113,814

2015-16 FEFP Third Calculation
Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	91,631,277	1,326,768	30,357,307	123,315,352	64,700,682	9,509,945	74,210,627	197,525,979
2 Baker	23,932,938	76,238	5,141,219	29,150,395	4,060,161	627,350	4,687,511	33,837,906
3 Bay	74,827,342	814,323	30,215,563	105,857,228	74,559,891	11,260,004	85,819,895	191,677,123
4 Bradford	13,927,582	101,234	3,279,008	17,307,824	4,487,769	673,526	5,161,295	22,469,119
5 Brevard	246,098,780	4,131,274	79,755,036	329,985,090	160,052,111	23,829,415	183,881,526	513,866,616
6 Broward	674,676,784	13,091,844	303,738,465	991,507,093	778,620,118	118,255,401	896,875,519	1,888,382,612
7 Calhoun	11,834,760	220,734	2,237,126	14,292,620	2,040,631	321,143	2,361,774	16,654,394
8 Charlotte	15,061,368	218,208	16,856,631	32,136,207	69,800,533	10,549,767	80,350,300	112,486,507
9 Citrus	39,824,879	545,352	15,350,291	55,720,522	41,837,261	6,363,211	48,200,472	103,920,994
10 Clay	160,149,067	2,110,458	39,045,313	201,304,838	46,712,684	7,146,878	53,859,562	255,164,400
11 Collier	24,768,212	2,750,705	51,762,267	79,281,184	230,989,163	53,508,793	284,497,956	363,779,140
12 Columbia	46,097,926	495,227	10,665,050	57,258,203	12,212,981	1,883,181	14,096,162	71,354,365
13 Miami-Dade	685,113,151	18,911,224	398,586,345	1,102,610,720	1,271,297,196	172,878,300	1,444,175,496	2,546,786,216
14 DeSoto	21,193,540	16,470	5,210,040	26,420,050	6,818,374	1,042,761	7,861,135	34,281,185
15 Dixie	10,490,896	55,898	2,191,275	12,738,069	2,329,408	370,881	2,700,289	15,438,358
16 Duval	443,420,655	5,467,764	144,446,747	593,335,166	268,854,288	41,319,706	310,173,994	903,509,160
17 Escambia	145,202,170	1,560,259	43,441,343	190,203,772	78,749,387	11,795,062	90,544,449	280,748,221
18 Flagler	29,573,815	710,443	12,992,069	43,276,327	38,195,108	5,709,421	43,904,529	87,180,856
19 Franklin	764,899	125,049	1,285,313	2,175,261	6,137,447	1,292,822	7,430,269	9,605,530
20 Gadsden	25,155,876	179,919	5,755,740	31,091,535	6,865,289	1,066,951	7,932,240	39,023,775
21 Gilchrist	13,619,803	135,626	2,852,859	16,608,288	3,180,029	475,732	3,655,761	20,264,049
22 Glades	7,733,483	105,242	1,851,776	9,690,501	2,754,288	429,568	3,183,856	12,874,357
23 Gulf	3,627,904	40,936	2,017,692	5,686,532	7,316,333	1,066,371	8,382,704	14,069,236
24 Hamilton	6,627,378	69,425	1,773,487	8,470,290	3,528,266	543,145	4,071,411	12,541,701
25 Hardee	21,989,258	305,767	5,629,598	27,924,533	7,429,289	1,148,400	8,577,689	36,502,222
26 Hendry	31,900,817	156,467	7,659,994	39,717,278	9,054,477	1,372,947	10,427,424	50,144,702
27 Hernando	84,137,721	664,449	23,407,915	108,210,085	39,996,145	6,046,305	46,042,450	154,252,535
28 Highlands	44,598,357	347,321	12,974,326	57,920,004	22,991,785	3,483,463	26,475,248	84,395,252
29 Hillsborough	777,718,224	12,171,461	232,479,667	1,022,369,352	386,541,419	57,838,164	444,379,583	1,466,748,935
30 Holmes	17,273,195	87,193	3,202,569	20,562,957	2,326,851	353,541	2,680,392	23,243,349
31 Indian River	18,430,659	415,714	19,095,839	37,942,212	75,281,010	11,062,907	86,343,917	124,286,129
32 Jackson	30,918,629	148,563	6,724,928	37,792,120	7,683,804	1,170,091	8,853,895	46,646,015
33 Jefferson	2,603,487	36,954	838,968	3,479,409	2,907,658	440,536	3,348,194	6,827,603
34 Lafayette	6,048,533	63,218	1,197,272	7,309,023	1,259,625	194,669	1,454,294	8,763,317
35 Lake	139,487,222	874,109	45,221,619	185,582,950	86,802,202	13,119,428	99,921,630	285,504,580
36 Lee	170,405,453	4,538,649	99,602,363	274,546,465	333,082,993	49,640,582	382,723,575	657,270,040
37 Leon	112,358,534	1,889,213	36,230,302	150,478,049	74,906,296	11,321,461	86,227,757	236,705,806
38 Levy	24,706,639	148,504	5,662,598	30,517,741	8,423,400	1,266,728	9,690,128	40,207,869
39 Liberty	8,511,530	62,352	1,380,918	9,954,800	1,078,277	168,523	1,246,800	11,201,600
40 Madison	11,782,910	124,089	2,459,826	14,366,825	3,360,862	499,588	3,860,450	18,227,275
41 Manatee	108,027,125	2,628,250	51,956,815	162,612,190	147,028,518	21,916,567	168,945,085	331,557,275
42 Marion	152,136,750	1,184,168	43,546,946	196,867,864	77,964,774	11,916,153	89,880,927	286,748,791
43 Martin	7,607,610	1,155,615	20,477,035	29,240,260	93,846,467	14,479,612	108,326,079	137,566,339
44 Monroe	4,423,613	362,193	9,098,399	13,884,205	40,869,757	16,964,805	57,834,562	71,718,767
45 Nassau	27,447,713	898,300	12,147,997	40,494,010	35,469,007	5,301,922	40,770,929	81,264,939
46 Okaloosa	92,506,701	2,160,011	32,770,331	127,437,043	77,920,490	11,587,381	89,507,871	216,944,914
47 Okeechobee	29,283,814	146,494	6,681,925	36,112,233	8,016,742	1,210,441	9,227,183	45,339,416
48 Orange	530,077,395	11,019,245	221,036,964	762,133,604	534,726,553	80,689,018	615,415,571	1,377,549,175
49 Osceola	230,759,324	1,698,318	66,143,645	298,601,287	101,606,241	15,172,982	116,779,223	415,380,510
50 Palm Beach	243,014,533	11,280,581	212,375,123	466,670,237	793,395,357	118,620,773	912,016,130	1,378,686,367
51 Pasco	289,590,503	2,473,053	75,656,012	367,719,568	110,066,210	16,936,747	127,002,957	494,722,525
52 Pinellas	220,736,867	3,677,578	112,929,805	337,344,250	336,191,883	50,153,875	386,345,758	723,690,008
53 Polk	408,974,469	2,231,409	106,920,462	518,126,340	139,794,418	21,335,692	161,130,110	679,256,450
54 Putnam	45,070,708	384,038	11,474,050	56,928,796	16,289,708	2,605,796	18,895,504	75,824,300
55 St. Johns	89,269,155	2,701,113	38,357,884	130,328,152	105,235,043	15,809,563	121,044,606	251,372,758
56 St. Lucie	127,541,944	1,269,619	41,788,307	170,599,870	87,856,173	13,051,920	100,908,093	271,507,963
57 Santa Rosa	102,650,282	2,014,489	27,620,520	132,285,291	43,128,504	6,391,940	49,520,444	181,805,735
58 Sarasota	21,297,202	2,545,838	47,237,082	71,080,122	217,879,384	36,184,232	254,063,616	325,143,738
59 Seminole	217,869,268	4,632,140	70,692,418	293,193,826	140,459,536	21,463,480	161,923,016	455,116,842
60 Sumter	3,429,701	483,875	8,719,982	12,633,558	39,166,778	7,727,974	46,894,752	59,528,310
61 Suwannee	25,106,424	149,740	6,108,836	31,365,000	7,460,913	1,181,864	8,642,777	40,007,777
62 Taylor	8,725,188	207,856	2,793,693	11,726,737	6,556,519	995,792	7,552,311	19,279,048
63 Union	12,654,177	229,335	2,395,888	15,279,400	1,200,391	182,091	1,382,482	16,661,882
64 Volusia	193,913,891	1,996,367	66,924,780	262,835,038	144,825,031	21,911,230	166,736,261	429,571,299
65 Wakulla	22,904,815	123,652	5,316,179	28,344,646	5,853,408	853,979	6,707,387	35,052,033
66 Walton	5,078,308	461,019	9,089,074	14,628,401	39,369,133	10,878,504	50,247,637	64,876,038
67 Washington	15,106,430	138,622	3,301,529	18,546,581	4,387,872	653,030	5,040,902	23,587,483
68 Washington Special	1,193,248	495	0	1,193,743	0	0	0	1,193,743
69 FAMU Lab School	3,323,000	1,540	489,738	3,814,278	0	0	0	3,814,278
70 FAU - Palm Beach	7,215,667	95,818	1,142,868	8,454,353	0	0	0	8,454,353
71 FAU - St. Lucie	8,075,710	144,666	1,617,538	9,837,914	0	0	0	9,837,914
72 FSU Lab - Broward	4,273,043	70,270	875,602	5,218,915	0	0	0	5,218,915
73 FSU Lab - Leon	10,116,378	172,995	1,668,637	11,958,010	0	0	0	11,958,010
74 UF Lab	7,305,990	115,483	1,092,692	8,514,165	0	0	0	8,514,165
75 Virtual School	161,153,800	434,049	0	161,587,849	0	0	0	161,587,849
State	7,756,086,399	134,582,877	3,035,025,330	10,925,694,606	7,605,790,301	1,167,224,030	8,773,014,331	19,698,708,937

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2015-16 FEFP Third Calculation
 Appropriated Unweighted FTE by Program

District	Group 1						Group 1 Total	Group 2				Group 2 Total	Grand Total
	101	102	103	111	112	113		130	254	255	300		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,248.98	6,648.49	6,258.32	2,136.93	3,602.73	1,243.29	27,138.74	436.59	75.02	12.71	478.22	1,002.54	28,141.28
2 Baker	1,375.47	1,613.58	840.41	217.47	232.42	121.86	4,401.21	6.54	7.72	1.61	308.42	324.29	4,725.50
3 Bay	7,381.26	8,152.81	5,695.58	1,677.23	2,009.59	944.64	25,861.11	342.40	551.73	61.54	616.54	1,572.21	27,433.32
4 Bradford	842.90	880.10	439.08	248.41	273.53	145.71	2,829.73	0.50	17.45	0.17	78.27	96.39	2,926.12
5 Brevard	17,228.73	19,690.05	15,371.03	4,651.72	7,062.61	4,463.07	68,467.21	1,472.62	893.65	115.13	1,456.60	3,938.00	72,405.21
6 Broward	59,557.33	74,812.39	58,438.69	13,202.74	19,306.31	12,939.19	238,256.65	20,606.66	1,694.70	372.48	6,182.48	28,856.32	267,112.97
7 Calhoun	560.65	670.84	394.10	172.75	157.76	120.39	2,076.49	5.26	19.56	2.48	62.29	89.59	2,166.08
8 Charlotte	3,357.00	4,350.62	3,947.57	961.38	1,361.10	810.91	14,788.58	206.31	166.66	6.75	531.94	911.66	15,700.24
9 Citrus	3,786.94	4,409.67	3,553.01	653.01	1,086.00	567.50	14,056.13	82.55	115.36	4.83	459.32	662.06	14,718.19
10 Clay	7,186.46	9,147.56	8,388.37	3,006.08	4,100.91	1,783.04	33,612.42	402.46	294.47	33.89	1,250.73	1,981.55	35,593.97
11 Collier	9,314.64	12,769.75	9,186.08	1,938.92	3,946.79	2,578.08	39,734.26	4,533.50	340.23	118.67	716.89	5,709.29	45,443.55
12 Columbia	2,948.62	3,117.66	1,758.68	606.96	766.94	409.84	9,608.70	81.56	30.52	12.70	408.35	533.13	10,141.83
13 Miami-Dade	66,126.17	87,141.48	68,494.32	18,845.22	32,915.89	23,866.95	297,390.03	44,528.20	1,928.40	280.83	7,872.54	54,609.97	352,000.00
14 DeSoto	1,197.54	1,425.25	907.96	264.33	300.43	166.33	4,261.84	385.97	9.17	3.53	110.59	509.26	4,771.10
15 Dixie	587.06	550.09	369.38	181.60	203.07	107.18	1,998.38	0.00	16.28	4.09	79.89	100.26	2,098.64
16 Duval	35,642.38	38,069.19	27,314.23	7,299.08	9,282.84	5,799.87	123,407.59	2,928.17	740.10	230.78	1,918.74	5,817.79	129,225.38
17 Escambia	11,051.11	11,501.30	7,759.80	2,410.97	3,381.58	2,157.11	38,261.87	302.77	197.66	160.71	1,120.57	1,781.71	40,043.58
18 Flagler	3,114.90	4,047.31	3,052.90	481.71	796.97	451.70	11,945.49	232.16	36.52	4.87	389.93	663.48	12,608.97
19 Franklin	376.56	377.34	205.59	79.30	82.61	42.76	1,164.16	13.84	7.90	2.36	21.47	45.57	1,209.73
20 Gadsden	1,733.26	1,648.24	987.95	262.39	341.13	176.97	5,149.94	140.03	16.63	8.04	114.02	278.72	5,428.66
21 Gilchrist	625.81	694.36	482.01	195.29	217.52	174.71	2,389.70	40.08	39.04	3.81	88.15	171.08	2,560.78
22 Glades	526.61	556.06	155.95	106.25	134.25	35.31	1,514.43	71.73	10.91	2.23	30.57	115.44	1,629.87
23 Gulf	437.00	559.00	412.00	87.00	101.00	113.00	1,709.00	0.00	20.96	6.00	47.58	74.54	1,783.54
24 Hamilton	462.36	512.81	383.25	92.71	81.32	46.88	1,579.33	102.49	14.90	4.13	55.09	176.61	1,755.94
25 Hardee	1,363.42	1,679.89	1,092.04	200.46	324.93	202.81	4,863.55	316.48	17.83	2.03	129.44	465.78	5,329.33
26 Hendry	1,592.26	2,073.55	1,506.86	328.40	450.17	298.60	6,249.84	660.79	8.27	2.88	227.84	899.78	7,149.62
27 Hernando	5,719.56	6,996.02	4,865.90	1,152.84	1,230.29	959.18	20,923.79	340.41	145.00	26.00	516.70	1,028.11	21,950.90
28 Highlands	3,114.90	3,677.16	2,308.42	630.00	819.07	565.09	11,196.41	543.43	31.42	14.43	355.56	944.84	12,141.25
29 Hillsborough	47,126.16	54,706.78	43,881.88	13,471.01	18,710.71	7,641.41	185,537.95	15,137.33	1,300.34	227.29	5,239.20	21,904.16	207,442.11
30 Holmes	899.30	1,053.59	647.64	195.71	179.41	90.08	3,065.73	0.00	4.99	0.00	100.26	105.25	3,170.98
31 Indian River	4,231.94	5,372.11	3,900.22	793.80	1,296.36	878.75	16,473.18	630.05	106.76	34.34	448.30	1,219.45	17,692.63
32 Jackson	1,709.32	2,051.81	1,381.25	386.86	386.46	179.47	6,095.17	29.10	71.66	9.26	248.82	358.84	6,454.01
33 Jefferson	234.93	261.23	139.74	67.47	42.65	30.47	776.49	20.17	0.00	0.38	31.26	51.81	828.30
34 Lafayette	269.22	384.60	181.30	84.79	84.72	36.93	1,041.56	49.48	1.89	0.00	92.23	143.60	1,185.16
35 Lake	10,814.89	12,989.87	8,839.50	1,788.00	2,569.61	1,776.00	38,777.87	1,343.78	406.46	40.04	1,409.05	3,199.33	41,977.20
36 Lee	21,868.50	25,286.20	18,311.55	4,743.64	7,543.32	5,350.47	83,103.68	4,489.49	380.89	47.93	2,115.11	7,033.42	90,137.10
37 Leon	8,680.90	10,078.08	7,233.75	2,522.68	2,400.51	1,484.06	32,399.98	408.39	318.18	65.09	491.50	1,283.16	33,683.14
38 Levy	1,373.61	1,477.67	871.83	397.94	580.38	382.17	5,083.60	138.11	24.47	5.40	150.53	318.51	5,402.11
39 Liberty	315.10	478.02	248.47	116.78	89.46	54.65	1,302.48	4.28	54.75	2.34	50.05	111.42	1,413.90
40 Madison	665.22	708.53	514.82	213.45	186.18	156.78	2,444.98	9.79	8.80	0.14	75.87	94.60	2,539.58
41 Manatee	10,389.52	13,073.58	9,343.90	3,162.35	4,395.69	2,760.16	43,125.20	3,420.04	252.07	40.37	862.78	4,575.26	47,700.46
42 Marion	10,069.21	12,002.63	8,730.21	2,295.04	3,557.75	2,332.26	38,987.10	1,206.22	184.24	21.15	1,358.18	2,769.79	41,756.89
43 Martin	3,748.56	5,106.37	4,603.87	940.02	1,648.96	769.32	16,817.10	1,260.94	200.65	47.65	495.76	2,005.00	18,822.10
44 Manroe	2,002.27	2,202.61	1,555.03	463.87	622.45	433.97	7,280.20	509.76	44.01	1.98	203.78	759.53	8,039.73
45 Nassau	2,715.62	3,407.71	2,592.33	579.21	821.81	512.27	10,628.95	56.13	39.76	10.88	376.45	483.22	11,112.17
46 Okaloosa	8,092.99	9,078.08	6,267.17	1,588.15	2,197.27	1,334.87	28,558.53	635.83	187.61	66.97	622.65	1,513.06	30,071.59
47 Okeechobee	1,215.04	1,638.30	1,264.74	350.26	659.30	466.09	5,593.73	540.13	4.48	2.07	195.72	742.40	6,336.13
48 Orange	44,467.52	53,034.82	41,279.61	7,647.13	14,943.32	10,553.27	171,925.67	17,727.77	2,699.11	438.96	2,873.11	23,738.95	195,664.62
49 Osceola	12,160.77	17,116.68	13,375.81	2,029.12	3,543.61	2,923.43	51,149.42	6,990.17	414.16	81.13	1,095.78	8,581.24	59,730.66
50 Palm Beach	37,163.26	48,820.77	41,042.85	12,900.47	17,061.51	7,780.15	164,769.01	16,038.74	1,016.67	374.42	4,224.01	21,653.84	186,422.85
51 Pasco	17,309.32	20,333.09	15,164.94	3,222.68	5,716.99	3,801.61	65,548.63	1,646.08	721.09	214.54	1,344.35	3,926.06	69,474.69
52 Pinellas	22,990.17	28,060.93	24,250.49	7,033.26	8,612.61	3,485.34	94,432.80	3,851.37	882.64	149.38	2,757.68	7,641.07	102,073.87
53 Polk	22,696.75	27,835.54	19,950.64	4,376.07	7,074.11	4,524.46	86,457.57	7,869.90	345.58	235.00	3,237.69	11,688.17	98,145.74
54 Putnam	2,759.01	3,179.61	1,832.27	710.62	890.46	577.77	9,949.74	356.42	23.83	2.38	304.16	686.79	10,636.53
55 St. Johns	8,706.88	10,696.73	8,641.03	2,224.42	3,616.36	1,669.71	35,555.13	127.99	203.33	54.91	570.36	956.59	36,511.72
56 St. Lucie	9,319.24	12,261.14	9,364.57	1,381.52	2,151.50	1,670.32	36,148.29	1,854.29	90.20	25.61	946.92	2,917.02	39,065.31
57 Santa Rosa	6,421.43	8,254.95	6,641.34	1,356.03	1,799.96	685.91	25,159.62	90.31	252.03	40.04	461.97	844.35	26,003.97
58 Sarasota	9,248.03	10,720.12	9,058.39	2,773.59	5,243.86	2,543.50	39,587.49	1,485.14	569.32	76.00	824.18	2,954.64	42,542.13
59 Seminole	15,258.35	18,510.50	15,814.95	3,528.65	6,058.47	3,595.65	62,766.57	1,829.55	367.34	40.55	1,765.68	4,003.12	66,769.69
60 Sumter	2,191.84	2,783.26	1,565.45	470.15	603.96	338.88	7,953.54	167.61	23.46	4.89	326.77	522.73	8,476.27
61 Suwannee	1,638.33	1,838.74	1,174.70	257.64	410.42	273.65	5,593.48	185.61	3.07	0.00	216.64	405.32	5,998.80
62 Taylor	825.98	803.58	543.27	208.05	153.27	106.02	2,640.17	0.00	4.99	3.07	23.28	31.34	2,671.51
63 Union	655.31	708.07	417.77	127.09	221.39	107.15	2,236.78	0.00	7.77	0.00	39.77	47.54	2,284.32
64 Volusia	14,615.69	16,858.91	12,684.88	3,420.86	5,492.17	3,657.58	56,730.09	2,128.26	740.00	86.73	2,050.16	5,005.15	61,735.24
65 Wakulla	1,161.40	1,598.64	1,045.35	551.93	302.14	220.60	4,880.06	6.38	14.32	6.47	166.57	193.74	5,073.80
66 Walton	2,466.38	2,856.35	1,770.19	346.81	440.57	251.57	8,131.87	205.95	3.16	0.60	138.08	347.79	8,479.66
67 Washington	831.42	925.11	772.73	164.54	308.96	183.94	3,186.70	16.76	24.23	5.68	35.14	81.81	3,268.51
68 Washington Special	0.00	18.16	96.16	0.00	8.10	53.94	176.36	0.00	0.00	0.00	20.26	20.26	196.62
69 FAMU Lab School	165.58	149.72	127.14	4.27	11.26	4.91	462.88	0.00	0.00	0.00	2.50	465.38	465.38
70 FAU - Palm Beach	189.47	331.19	465.00	15.23	33.32	6.43	1,040.64	17.01	0.00	0.00	0.00	17.01	1,057.65
71 FAU - St. Lucie	490.88	737.30	0.00	45.72	7								

2015-16 FEFP Third Calculation
 Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	Total
1 Alachua	7,317.34	6,782.47	6,351.40	2,209.52	3,506.50	1,200.91	27,368.14	504.30	70.22	9.72	425.17	1,009.41	28,377.55
2 Baker	1,351.92	1,651.10	895.07	247.57	230.65	119.48	4,495.79	12.09	5.58	1.58	308.29	327.54	4,823.33
3 Bay	7,092.02	7,954.46	5,670.49	1,730.34	1,996.23	913.31	25,356.85	453.47	572.86	72.43	585.17	1,683.93	27,040.78
4 Bradford	820.19	823.66	539.43	279.79	273.07	184.65	2,920.79	1.22	13.02	1.77	83.70	99.71	3,020.50
5 Brevard	16,789.57	19,044.27	14,932.47	4,752.63	7,365.48	4,577.05	67,461.47	1,490.45	888.61	138.38	1,453.88	3,971.32	71,432.79
6 Broward	58,650.60	74,256.40	57,953.73	13,340.32	19,921.15	12,857.54	236,979.74	21,642.09	1,716.98	366.21	6,241.12	29,966.40	266,946.14
7 Calhoun	665.20	667.47	406.67	171.86	150.77	110.54	2,072.51	6.92	20.04	1.59	71.47	100.02	2,172.53
8 Charlotte	3,270.09	4,294.82	3,912.35	953.61	1,444.63	798.59	14,674.09	217.88	201.50	7.87	529.21	956.46	15,630.55
9 Citrus	3,864.80	4,436.10	3,549.58	676.46	1,114.35	545.49	14,186.78	68.30	109.00	2.03	500.78	680.11	14,866.89
10 Clay	7,239.88	9,428.45	8,727.56	3,183.34	4,274.95	1,808.95	34,663.13	382.45	356.86	37.91	1,088.17	1,865.39	36,528.52
11 Collier	9,168.27	12,605.23	9,244.70	1,832.69	3,883.43	2,529.64	39,263.96	4,721.69	332.30	130.87	765.02	5,949.88	45,213.84
12 Columbia	2,910.55	3,287.38	1,818.42	582.94	745.35	391.63	9,736.27	63.20	23.00	2.68	348.99	437.87	10,174.14
13 Miami-Dade	68,800.72	88,434.39	69,343.91	18,595.43	32,711.07	23,673.71	301,559.23	42,142.73	2,202.75	278.01	7,822.50	52,445.99	354,005.22
14 DeSoto	1,212.24	1,454.62	931.51	303.58	296.47	182.65	4,381.07	318.34	5.95	1.08	114.28	439.65	4,820.72
15 Dixie	529.71	552.67	345.82	199.81	206.22	114.49	1,998.72	0.00	16.93	1.86	74.00	92.79	2,091.51
16 Duval	35,278.87	37,426.03	26,689.79	7,680.21	9,707.43	5,253.90	122,036.23	3,138.41	740.28	232.70	1,681.84	5,793.23	127,829.46
17 Escambia	11,001.64	11,197.65	7,777.84	2,459.28	3,645.07	2,157.84	38,239.32	355.86	196.33	176.13	1,216.67	1,944.99	40,184.31
18 Flagler	3,154.82	4,007.91	3,037.78	493.19	877.21	482.70	12,053.61	239.54	38.00	5.44	372.39	655.37	12,708.98
19 Franklin	362.56	400.59	235.40	80.70	94.72	45.30	1,219.27	0.00	8.00	2.40	0.00	10.40	1,229.67
20 Gadsden	1,627.90	1,698.53	1,015.87	237.34	393.06	177.63	5,150.33	120.98	23.76	4.77	133.90	283.41	5,433.74
21 Gilchrist	638.40	742.76	472.09	185.58	201.11	193.47	2,433.41	34.51	45.83	3.54	95.35	179.23	2,612.64
22 Glades	489.84	586.16	202.77	144.80	139.61	29.72	1,592.90	45.35	9.00	0.00	22.62	76.97	1,669.87
23 Gulf	463.69	562.67	426.80	122.66	119.59	108.81	1,804.22	9.36	24.00	8.28	39.63	81.57	1,885.79
24 Hamilton	438.86	546.91	331.33	81.47	61.21	26.93	1,486.71	103.70	11.13	7.49	56.30	178.62	1,665.33
25 Hardee	1,426.67	1,629.26	1,047.21	219.67	338.17	218.86	4,879.84	243.01	14.42	2.37	125.45	385.25	5,265.09
26 Hendry	1,584.54	1,962.84	1,463.22	374.11	483.05	315.88	6,183.64	659.01	7.43	4.32	218.30	889.06	7,072.70
27 Hernando	5,418.31	7,019.93	5,096.26	1,186.63	1,257.77	946.13	20,925.03	363.58	181.39	36.21	533.93	1,115.11	22,040.14
28 Highlands	3,268.82	3,631.50	2,330.92	722.25	861.95	570.26	11,385.70	473.91	31.04	14.28	366.30	885.53	12,271.23
29 Hillsborough	47,730.99	55,236.69	44,151.94	13,429.42	18,535.14	7,633.64	186,717.82	14,858.08	1,072.65	202.14	5,187.74	21,320.61	208,038.43
30 Holmes	884.13	1,043.64	623.64	187.65	197.10	89.60	3,025.76	0.00	7.42	0.00	114.46	121.88	3,147.64
31 Indian River	4,226.45	5,328.73	3,741.16	781.00	1,302.20	833.61	16,213.15	587.36	126.18	24.04	368.99	1,106.57	17,319.72
32 Jackson	1,616.92	2,118.24	1,366.45	454.27	378.82	195.67	6,130.37	54.49	82.08	5.17	243.35	385.09	6,515.46
33 Jefferson	251.58	252.83	155.65	69.85	37.29	36.94	804.14	0.00	1.00	0.16	0.00	1.16	805.30
34 Lafayette	266.01	368.48	195.14	79.87	112.92	44.84	1,067.26	48.21	4.00	0.00	71.91	124.12	1,191.38
35 Lake	10,803.91	12,902.09	8,832.37	1,804.88	2,682.08	1,775.53	38,800.86	1,033.27	489.52	47.84	1,302.06	2,872.69	41,673.55
36 Lee	22,026.45	25,215.39	18,310.84	4,641.79	7,503.58	5,273.70	82,971.75	4,617.11	325.43	42.89	2,174.07	7,159.50	90,131.25
37 Leon	8,720.25	10,015.63	7,386.56	2,494.51	2,387.73	1,502.77	32,507.45	324.06	297.03	46.42	499.28	1,166.79	33,674.24
38 Levy	1,411.44	1,460.63	837.56	350.60	583.40	392.14	5,307.77	127.39	19.42	2.69	172.35	321.85	5,557.62
39 Liberty	315.91	463.39	262.99	95.21	77.72	52.27	1,267.49	7.66	45.82	5.27	50.23	108.98	1,376.47
40 Madison	676.77	699.77	460.53	216.02	178.14	140.83	2,372.06	3.57	4.55	0.00	92.59	100.71	2,472.77
41 Manatee	10,233.37	13,099.15	9,263.73	3,073.30	4,110.21	2,579.64	42,359.40	3,466.52	175.44	33.96	803.36	4,479.28	46,838.68
42 Marion	10,006.21	11,917.89	9,026.28	2,394.49	3,658.03	2,502.25	39,505.15	1,352.56	136.37	18.65	1,054.57	2,562.15	42,067.30
43 Martin	4,056.25	5,131.46	4,547.27	969.87	1,658.21	778.66	17,141.72	784.96	80.82	50.40	496.92	1,413.10	18,554.82
44 Monroe	1,869.77	2,201.67	1,561.35	543.61	657.15	372.27	7,205.82	557.99	46.00	3.72	231.96	839.67	8,045.49
45 Nassau	2,754.51	3,521.98	2,628.86	604.39	839.19	531.82	10,880.75	57.46	42.10	6.36	395.99	501.91	11,382.66
46 Okaloosa	7,994.73	9,092.51	6,252.72	1,578.00	2,357.12	1,270.12	28,545.20	618.41	186.94	65.34	693.75	1,564.44	30,109.64
47 Okeechobee	1,308.69	1,625.13	1,247.91	369.86	698.56	448.84	5,698.99	565.73	3.00	1.70	173.25	743.68	6,442.67
48 Orange	43,275.28	53,500.96	41,494.16	7,256.91	15,100.47	10,461.32	171,089.10	18,178.66	2,642.79	409.83	2,670.33	23,901.61	194,990.71
49 Osceola	12,678.15	17,274.08	13,420.67	1,987.86	3,736.93	2,959.20	52,056.89	7,348.08	375.27	83.22	1,139.81	8,946.38	61,003.27
50 Palm Beach	36,926.60	48,047.35	40,588.88	13,121.45	17,587.72	7,761.11	164,033.11	16,129.30	955.28	313.73	4,182.04	21,580.35	185,613.46
51 Pasco	16,446.22	20,401.99	15,149.03	3,341.12	6,102.86	3,791.25	65,732.47	1,701.38	769.26	175.56	1,254.52	3,900.72	69,638.19
52 Pinellas	22,945.87	27,881.23	24,358.97	7,073.76	8,863.79	3,283.02	94,406.64	3,672.32	897.22	134.52	2,547.40	7,251.46	101,658.10
53 Polk	22,531.98	27,763.00	19,983.29	4,699.16	7,664.44	4,488.35	87,130.22	8,127.50	333.26	184.54	3,289.62	11,934.92	99,065.14
54 Putnam	2,724.92	3,179.37	1,861.89	748.85	960.60	615.09	10,090.72	370.68	18.97	6.16	325.80	721.61	10,812.33
55 St. Johns	8,362.41	10,434.71	8,222.57	2,326.48	3,768.34	1,992.51	35,107.02	161.14	208.43	54.85	591.23	1,015.65	36,122.67
56 St. Lucie	9,194.46	12,145.35	9,144.36	1,471.82	2,157.41	1,681.48	35,794.88	2,122.14	68.23	26.52	846.75	3,063.64	38,858.52
57 Santa Rosa	6,288.70	8,279.18	6,687.59	1,349.64	1,866.61	726.36	25,198.08	119.87	254.01	46.06	497.39	917.33	26,115.41
58 Sarasota	9,104.83	10,600.30	9,067.15	2,668.92	5,308.94	2,339.71	39,089.85	1,491.81	502.95	61.30	859.86	2,915.92	42,005.77
59 Seminole	15,049.83	18,057.11	15,069.87	3,526.11	6,407.60	3,746.19	61,856.71	1,948.81	353.48	39.36	1,817.02	4,158.67	66,015.38
60 Sumter	2,200.89	2,703.48	1,523.45	435.18	621.63	317.37	7,802.00	169.65	23.13	3.05	264.40	460.23	8,262.23
61 Suwannee	1,673.37	1,749.32	1,161.93	278.87	435.57	275.91	5,574.97	190.32	2.06	1.00	218.55	411.93	5,986.90
62 Taylor	838.30	766.04	578.62	203.92	160.48	104.15	2,651.51	0.00	7.67	0.29	17.16	25.12	2,676.63
63 Union	627.67	726.86	341.57	129.27	222.93	122.94	2,171.24	0.00	10.40	1.00	96.21	107.61	2,278.85
64 Volusia	14,614.70	17,021.14	12,714.56	3,452.31	5,720.72	3,765.24	57,288.67	2,092.29	735.75	70.55	1,985.56	4,884.15	62,172.82
65 Wakulla	1,151.39	1,547.20	1,031.92	580.97	329.92	213.16	4,854.56	0.00	15.13	5.05	164.67	184.85	5,039.41
66 Walton	2,447.60	2,873.33	1,871.99	389.44	459.96	225.56	8,267.88	214.16	0.93	0.47	143.00	358.56	8,626.44
67 Washington	814.48	918.94	682.78	189.60	310.06	180.48	3,096.34	8.74	19.39	6.53	78.89	113.55	3,209.89
68 Washington Special	0.00	12.73	77.00	0.00	9.36	46.31	145.40	0.00	0.00	0.00	13.74	13.74	159.14
69 FAMU Lab School	162.61	164.17	117.40	7.20	8.08	3.36	462.82	0.00	0.00	0.00	1.20	1.20	464.02
70 FAU - Palm Beach	206.82	341.74	465.36	18.69	29.13	7.06	1,068.80	12.38	0.00	0.00	0.00	12.38	1,081.18
71 FAU - St. Lucie	510.75	750.04	0.99	48.95	73.37	0.00	1,384.10	26.26	6.50	1.00	0.00	33	

2015-16 FEFP Third Calculation
 Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,526.86	10,288.97	7,552.31	27,368.14	504.30	70.22	9.72	425.17	1,009.41	28,377.55
2 Baker	1,599.49	1,881.75	1,014.55	4,495.79	12.09	5.58	1.58	308.29	327.54	4,823.33
3 Bay	8,822.36	9,950.69	6,583.80	25,356.85	453.47	572.86	72.43	585.17	1,683.93	27,040.78
4 Bradford	1,099.98	1,096.73	724.08	2,920.79	1.22	13.02	1.77	83.70	99.71	3,020.50
5 Brevard	21,542.20	26,409.75	19,509.52	67,461.47	1,490.45	888.61	138.38	1,453.88	3,971.32	71,432.79
6 Broward	71,990.92	94,177.55	70,811.27	236,979.74	21,642.09	1,716.98	366.21	6,241.12	29,966.40	266,946.14
7 Calhoun	737.06	818.24	517.21	2,072.51	6.92	20.04	1.59	71.47	100.02	2,172.53
8 Charlotte	4,223.70	5,739.45	4,710.94	14,674.09	217.88	201.50	7.87	529.21	956.46	15,630.55
9 Citrus	4,541.26	5,550.45	4,095.07	14,186.78	68.30	109.00	2.03	500.78	680.11	14,866.89
10 Clay	10,423.22	13,703.40	10,536.51	34,663.13	382.45	356.86	37.91	1,088.17	1,865.39	36,528.52
11 Collier	11,000.96	16,488.66	11,774.34	39,263.96	4,721.69	332.30	130.87	765.02	5,949.88	45,213.84
12 Columbia	3,493.49	4,032.73	2,210.05	9,736.27	63.20	23.00	2.68	348.99	437.87	10,174.14
13 Miami-Dade	87,396.15	121,145.46	93,017.62	301,559.23	42,142.73	2,202.75	278.01	7,822.50	52,445.99	354,005.22
14 DeSoto	1,515.82	1,751.09	1,114.16	4,381.07	318.34	5.95	1.08	114.28	439.65	4,820.72
15 Dixie	779.52	758.89	460.31	1,998.72	0.00	16.93	1.86	74.00	92.79	2,091.51
16 Duval	42,959.08	47,133.46	31,943.69	122,036.23	3,138.41	740.28	232.70	1,681.84	5,793.23	127,829.46
17 Escambia	13,460.92	14,842.72	9,935.68	38,239.32	355.86	196.33	176.13	1,216.67	1,944.99	40,184.31
18 Flagler	3,648.01	4,885.12	3,520.48	12,053.61	239.54	38.00	5.44	372.39	655.37	12,708.98
19 Franklin	443.26	495.31	280.70	1,219.27	0.00	8.00	2.40	0.00	10.40	1,229.67
20 Gadsden	1,865.24	2,091.59	1,193.50	5,150.33	120.98	23.76	4.77	133.90	283.41	5,433.74
21 Gilchrist	823.98	943.87	665.56	2,433.41	34.51	45.83	3.54	95.35	179.23	2,612.64
22 Glades	634.64	725.77	232.49	1,592.90	45.35	9.00	0.00	22.62	76.97	1,669.87
23 Gulf	586.35	682.26	535.61	1,804.22	9.36	24.00	8.28	39.93	81.57	1,885.79
24 Hamilton	520.33	608.12	358.26	1,486.71	103.70	11.13	7.49	56.30	178.62	1,665.33
25 Hardee	1,646.34	1,967.43	1,266.07	4,879.84	243.01	14.42	2.37	125.45	385.25	5,265.09
26 Hendry	1,958.65	2,445.89	1,779.10	6,183.64	659.01	7.43	4.32	218.30	889.06	7,072.70
27 Hernando	6,604.94	8,277.70	6,042.39	20,925.03	363.58	181.39	36.21	533.93	1,115.11	22,040.14
28 Highlands	3,991.07	4,493.45	2,901.18	11,385.70	473.91	31.04	14.28	366.30	885.53	12,271.23
29 Hillsborough	61,160.41	73,771.83	51,785.58	186,717.82	14,858.08	1,072.65	202.14	5,187.74	21,320.61	208,038.43
30 Holmes	1,071.78	1,240.74	713.24	3,025.76	0.00	7.42	0.00	114.46	121.88	3,147.64
31 Indian River	5,007.45	6,630.93	4,574.77	16,213.15	587.36	126.18	24.04	368.99	1,106.57	17,319.72
32 Jackson	2,071.19	2,497.06	1,562.12	6,130.37	54.49	82.08	5.17	243.35	385.09	6,515.46
33 Jefferson	321.43	290.12	192.59	804.14	0.00	1.00	0.16	0.00	1.16	805.30
34 Lafayette	345.88	481.40	239.98	1,067.26	48.21	4.00	0.00	71.91	124.12	1,191.38
35 Lake	12,608.79	15,584.17	10,607.90	38,800.86	1,033.27	489.52	47.84	1,302.06	2,872.69	41,673.55
36 Lee	26,668.24	32,718.97	23,584.54	82,971.75	4,617.11	325.43	42.89	2,174.07	7,159.50	90,131.25
37 Leon	11,214.76	12,403.36	8,889.33	32,507.45	324.06	297.03	46.42	499.28	1,166.79	33,674.24
38 Levy	1,762.04	2,044.03	1,229.70	5,035.77	127.39	19.42	2.69	172.35	321.85	5,357.62
39 Liberty	411.12	541.11	315.26	1,267.49	7.66	45.82	5.27	50.23	108.98	1,376.47
40 Madison	892.79	877.91	601.36	2,372.06	3.57	4.55	0.00	92.59	100.71	2,472.77
41 Manatee	13,306.67	17,209.36	11,843.37	42,359.40	3,466.52	175.44	33.96	803.36	4,479.28	46,838.68
42 Marion	12,400.70	15,575.92	11,528.53	39,505.15	1,352.56	136.37	18.65	1,054.57	2,562.15	42,067.30
43 Martin	5,026.12	6,789.67	5,325.93	17,141.72	784.96	80.82	50.40	496.92	1,413.10	18,554.82
44 Monroe	2,413.38	2,858.82	1,933.62	7,205.82	557.99	46.00	3.72	231.96	839.67	8,045.49
45 Nassau	3,358.90	4,361.17	3,160.68	10,880.75	57.46	42.10	6.36	395.99	501.91	11,382.66
46 Okaloosa	9,572.73	11,449.63	7,522.84	28,545.20	618.41	186.94	65.34	693.75	1,564.44	30,109.64
47 Okeechobee	1,678.55	2,323.69	1,696.75	5,698.99	565.73	3.00	1.70	173.25	743.68	6,442.67
48 Orange	50,532.19	68,601.43	51,955.48	171,089.10	18,178.66	2,642.79	409.83	2,670.33	23,901.61	194,990.71
49 Osceola	14,666.01	21,011.01	16,379.87	52,056.89	7,348.08	375.27	83.22	1,139.81	8,946.38	61,003.27
50 Palm Beach	50,048.05	65,635.07	48,349.99	164,033.11	16,129.30	955.28	313.73	4,182.04	21,580.35	185,613.46
51 Pasco	20,287.34	26,504.85	18,940.28	65,732.47	1,701.38	769.26	175.56	1,254.52	3,900.72	69,633.19
52 Pinellas	30,019.63	36,745.02	27,641.99	94,406.64	3,672.32	897.22	134.52	2,547.40	7,251.46	101,658.10
53 Polk	27,231.14	35,427.44	24,471.64	87,130.22	8,127.50	333.26	184.54	3,289.62	11,934.92	99,065.14
54 Putnam	3,473.77	4,139.97	2,476.98	10,090.72	370.68	18.97	6.16	325.80	721.61	10,812.33
55 St. Johns	10,688.89	14,203.05	10,215.08	35,107.02	161.14	208.43	54.85	591.23	1,015.65	36,122.67
56 St. Lucie	10,666.28	14,302.76	10,825.84	35,794.88	2,122.14	68.23	26.52	846.75	3,063.64	38,858.52
57 Santa Rosa	7,638.34	10,145.79	7,413.95	25,198.08	119.87	254.01	46.06	497.39	917.33	26,115.41
58 Sarasota	11,773.75	15,909.24	11,406.86	39,089.85	1,491.81	502.95	61.30	859.86	2,915.92	42,005.77
59 Seminole	18,575.94	24,464.71	18,816.06	61,856.71	1,948.81	353.48	39.36	1,817.02	4,158.67	66,015.38
60 Sumter	2,636.07	3,325.11	1,840.82	7,802.00	169.65	23.13	3.05	264.40	460.23	8,262.23
61 Suwannee	1,952.24	2,184.89	1,437.84	5,574.97	190.32	2.06	1.00	218.55	411.93	5,986.90
62 Taylor	1,042.22	926.52	682.77	2,651.51	0.00	7.67	0.29	17.16	25.12	2,676.63
63 Union	756.94	949.79	464.51	2,171.24	0.00	10.40	1.00	96.21	107.61	2,278.85
64 Volusia	18,067.01	22,741.86	16,479.80	57,288.67	2,092.29	735.75	70.55	1,985.56	4,884.15	62,172.82
65 Wakulla	1,732.36	1,877.12	1,245.08	4,854.56	0.00	15.13	5.05	164.67	184.85	5,039.41
66 Walton	2,837.04	3,333.29	2,097.55	8,267.88	214.16	0.93	0.47	143.00	358.56	8,626.44
67 Washington	1,004.08	1,229.00	863.26	3,096.34	8.74	19.39	6.53	78.89	113.55	3,209.89
68 Washington Special	0.00	22.09	123.31	145.40	0.00	0.00	0.00	13.74	13.74	159.14
69 FAMU Lab School	169.81	172.25	120.76	462.82	0.00	0.00	0.00	1.20	1.20	464.02
70 FAU - Palm Beach	225.51	370.87	472.42	1,068.80	12.38	0.00	0.00	0.00	12.38	1,081.18
71 FAU - St. Lucie	559.70	823.41	0.99	1,384.10	26.26	6.50	1.00	0.00	33.76	1,417.86
72 FSU Lab - Broward	413.46	266.27	2.00	681.73	5.26	0.00	0.00	0.00	5.26	686.99
73 FSU Lab - Leon	364.39	719.69	563.05	1,647.13	5.54	0.00	0.00	43.55	49.09	1,696.22
74 UF Lab	217.16	449.49	442.59	1,109.24	0.00	0.00	0.00	2.94	2.94	1,112.18
75 Virtual School	1,588.73	6,674.49	21,434.29	29,697.51	0.00	0.00	0.00	984.26	984.26	30,681.77
Total	778,296.78	996,192.87	739,759.60	2,514,249.25	170,973.47	19,212.09	3,733.26	63,437.46	257,356.28	2,771,605.53

2015-16 FEFP Third Calculation
Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,622.45	10,288.97	7,590.07	28,501.49	595.07	253.70	51.11	427.30	1,327.18	29,828.67
2 Baker	1,783.43	1,881.75	1,019.62	4,684.80	14.27	20.16	8.31	309.83	352.57	5,037.37
3 Bay	9,836.93	9,950.69	6,616.72	26,404.34	535.09	2,069.74	380.84	588.10	3,573.77	29,978.11
4 Bradford	1,226.48	1,096.73	727.70	3,050.91	1.44	47.04	9.31	84.12	141.91	3,192.82
5 Brevard	24,019.55	26,409.75	19,607.07	70,036.37	1,758.73	3,210.55	727.60	1,461.15	7,158.03	77,194.40
6 Broward	80,269.88	94,177.55	71,165.33	245,612.76	25,537.67	6,203.45	1,925.53	6,272.33	39,938.98	285,551.74
7 Calhoun	821.82	818.24	519.80	2,159.86	8.17	72.40	8.36	71.83	160.76	2,320.62
8 Charlotte	4,709.43	5,739.45	4,734.49	15,183.37	257.10	728.02	41.38	531.86	1,558.36	16,741.73
9 Citrus	5,067.50	5,550.45	4,115.55	14,729.50	80.59	393.82	10.67	503.28	988.36	15,717.86
10 Clay	11,621.89	13,703.40	10,589.19	35,914.48	451.29	1,289.34	199.33	1,093.61	3,033.57	38,948.05
11 Collier	12,266.07	16,488.66	11,833.21	40,587.94	5,571.59	1,200.60	688.11	768.85	8,229.15	48,817.09
12 Columbia	3,895.24	4,032.73	2,221.10	10,149.07	74.58	83.10	14.09	350.73	522.50	10,671.57
13 Miami-Dade	97,446.71	121,145.46	93,482.71	312,074.88	49,728.42	7,958.54	1,461.78	7,861.61	67,010.35	379,085.23
14 DeSoto	1,690.14	1,751.09	1,119.73	4,560.96	375.64	21.50	5.68	114.85	517.67	5,078.63
15 Dixie	869.16	758.89	462.61	2,090.66	0.00	61.17	9.78	74.37	145.32	2,235.98
16 Duval	47,899.37	47,133.46	32,103.41	127,136.24	3,703.32	2,674.63	1,223.54	1,690.25	9,291.74	136,427.98
17 Escambia	15,008.93	14,842.72	9,985.36	39,837.01	419.91	709.34	926.09	1,222.75	3,278.09	43,115.10
18 Flagler	4,067.53	4,885.12	3,538.08	12,490.73	282.66	137.29	28.60	374.25	822.80	13,313.53
19 Franklin	494.23	495.31	282.10	1,271.64	0.00	28.90	12.62	0.00	41.52	1,313.16
20 Gadsden	2,079.74	2,091.59	1,199.47	5,370.80	142.76	85.84	25.08	134.57	388.25	5,759.05
21 Gilchrist	918.74	943.87	668.89	2,531.50	40.72	165.58	18.61	95.83	320.74	2,852.24
22 Glades	707.62	725.77	233.65	1,667.04	53.51	32.52	0.00	22.73	108.76	1,775.80
23 Gulf	653.78	682.26	538.29	1,874.33	11.04	86.71	43.54	40.13	181.42	2,055.75
24 Hamilton	580.17	608.12	360.05	1,548.34	122.37	40.21	39.38	56.58	258.54	1,806.88
25 Hardee	1,835.67	1,967.43	1,272.40	5,075.50	286.75	52.10	12.46	126.08	477.39	5,552.89
26 Hendry	2,183.89	2,445.89	1,788.00	6,417.78	777.63	26.84	22.71	219.39	1,046.57	7,464.35
27 Hernando	7,364.51	8,277.70	6,072.60	21,714.81	429.02	655.36	190.39	536.60	1,811.37	23,526.18
28 Highlands	4,450.04	4,493.45	2,915.69	11,859.18	559.21	112.15	75.08	368.13	1,114.57	12,973.75
29 Hillsborough	68,193.86	73,771.83	52,044.51	194,010.20	17,532.53	3,875.48	1,062.85	5,213.68	27,684.54	221,694.74
30 Holmes	1,195.03	1,240.74	716.81	3,152.58	0.00	26.81	0.00	115.03	141.84	3,294.42
31 Indian River	5,583.31	6,630.93	4,597.64	16,811.88	693.08	455.89	126.40	370.83	1,646.20	18,458.08
32 Jackson	2,309.38	2,497.06	1,569.93	6,376.37	64.30	296.56	27.18	244.57	632.61	7,008.98
33 Jefferson	358.39	290.12	193.55	842.06	0.00	3.61	0.84	0.00	4.45	846.51
34 Lafayette	385.66	481.40	241.18	1,108.24	56.89	14.45	0.00	72.27	143.61	1,251.85
35 Lake	14,058.80	15,584.17	10,660.94	40,303.91	1,219.26	1,768.64	251.54	1,308.57	4,548.01	44,851.92
36 Lee	29,735.09	32,718.97	23,702.46	86,156.52	5,448.19	1,175.78	225.52	2,184.94	9,034.43	95,190.95
37 Leon	12,504.46	12,403.36	8,933.78	33,841.60	382.39	1,073.17	244.08	501.78	2,201.42	36,043.02
38 Levy	1,964.67	2,044.03	1,235.85	5,244.55	150.32	70.16	14.14	173.21	407.83	5,652.38
39 Liberty	458.40	541.11	316.84	1,316.35	9.04	165.55	27.71	50.48	252.78	1,569.13
40 Madison	995.46	877.91	604.37	2,477.74	4.21	16.44	0.00	93.05	113.70	2,591.44
41 Manatee	14,836.94	17,209.36	11,902.59	43,948.89	4,090.49	633.86	178.56	807.38	5,710.29	49,659.18
42 Marion	13,826.78	15,575.92	11,586.17	40,988.87	1,596.02	492.70	98.06	1,059.84	3,246.62	44,235.49
43 Martin	5,604.12	6,789.67	5,352.56	17,746.35	926.25	292.00	265.00	499.40	1,982.65	19,729.00
44 Monroe	2,690.92	2,858.82	1,943.29	7,493.03	658.43	166.20	19.56	233.12	1,077.31	8,570.34
45 Nassau	3,745.17	4,361.17	3,176.48	11,282.82	67.80	152.11	33.44	397.97	651.32	11,934.14
46 Okaloosa	10,673.59	11,449.63	7,560.45	29,683.67	729.72	675.41	343.56	697.22	2,445.91	32,129.58
47 Okeechobee	1,871.58	2,323.69	1,705.23	5,900.50	667.56	10.84	8.94	174.12	861.46	6,761.96
48 Orange	56,343.39	68,601.43	52,215.26	177,160.08	21,450.82	9,548.40	2,154.89	2,683.68	35,837.79	212,997.87
49 Osceola	16,352.60	21,011.01	16,461.77	53,825.38	8,670.73	1,355.85	437.57	1,145.51	11,609.66	65,435.04
50 Palm Beach	55,803.58	65,635.07	48,591.74	170,030.39	19,032.57	3,451.43	1,649.59	4,202.95	28,336.54	198,366.93
51 Pasco	22,620.38	26,504.85	19,034.98	68,160.21	2,007.63	2,779.34	923.09	1,260.79	6,970.85	75,131.06
52 Pinellas	33,471.89	36,745.02	27,780.20	97,997.11	4,333.34	3,241.66	707.31	2,560.14	10,842.45	108,839.56
53 Polk	30,362.72	35,427.44	24,594.00	90,384.16	9,590.45	1,204.07	970.31	3,306.07	15,070.90	105,455.06
54 Putnam	3,873.25	4,139.97	2,489.36	10,502.58	437.40	68.54	32.39	327.43	865.76	11,368.34
55 St. Johns	11,918.11	14,203.05	10,266.16	36,387.32	190.15	753.06	288.40	594.19	1,825.80	38,213.12
56 St. Lucie	11,892.90	14,302.76	10,879.97	37,075.63	2,504.13	246.51	139.44	850.98	3,741.06	40,816.69
57 Santa Rosa	8,516.75	10,145.79	7,451.02	26,113.56	141.45	917.74	242.18	499.88	1,801.25	27,914.81
58 Sarasota	13,127.73	15,909.24	11,463.89	40,500.86	1,760.34	1,817.16	322.32	864.16	4,763.98	45,264.84
59 Seminole	20,712.17	24,464.71	18,910.14	64,087.02	2,299.60	1,277.12	206.95	1,826.11	5,609.78	69,696.80
60 Sumter	2,939.22	3,325.11	1,850.02	8,114.35	200.19	83.57	16.04	265.72	565.52	8,679.87
61 Suwannee	2,176.75	2,184.89	1,445.03	5,806.67	224.58	7.44	5.26	219.64	456.92	6,263.59
62 Taylor	1,162.08	926.52	686.18	2,774.78	0.00	27.71	1.52	17.25	46.48	2,821.26
63 Union	843.99	949.79	466.83	2,260.61	0.00	37.58	5.26	96.69	139.53	2,400.14
64 Volusia	20,144.72	22,741.86	16,562.20	59,448.78	2,468.90	2,658.26	370.95	1,995.49	7,493.60	66,942.38
65 Wakulla	1,931.58	1,877.12	1,251.31	5,060.01	0.00	54.66	26.55	165.49	246.70	5,306.71
66 Walton	3,163.30	3,333.29	2,108.04	8,604.63	252.71	3.36	2.47	143.72	402.26	9,006.89
67 Washington	1,119.55	1,229.00	867.58	3,216.13	10.31	70.06	34.33	79.28	193.98	3,410.11
68 Washington Special	0.00	22.09	123.93	146.02	0.00	0.00	0.00	13.81	13.81	159.83
69 FAMU Lab School	189.34	172.25	121.36	482.95	0.00	0.00	0.00	1.21	1.21	484.16
70 FAU - Palm Beach	251.44	370.87	474.78	1,097.09	14.61	0.00	0.00	0.00	14.61	1,111.70
71 FAU - St. Lucie	624.07	823.41	0.99	1,448.47	30.99	23.48	5.26	0.00	59.73	1,508.20
72 FSU Lab - Broward	461.01	266.27	2.01	729.29	6.21	0.00	0.00	0.00	6.21	735.50
73 FSU Lab - Leon	406.29	719.69	565.87	1,691.85	6.54	0.00	0.00	43.77	50.31	1,742.16
74 UF Lab	242.13	449.49	444.80	1,136.42	0.00	0.00	0.00	2.95	2.95	1,139.37
75 Virtual School	1,771.43	6,674.49	21,541.46	29,987.38	0.00	0.00	0.00	989.18	989.18	30,976.56
Total	867,800.88	996,192.87	743,458.40	2,607,452.15	201,748.68	69,413.26	19,629.44	63,754.66	354,546.04	2,961,998.19

2015-16 FEFP Third Calculation
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,622.45	10,288.97	7,590.07	595.07	253.70	51.11	427.30	29,828.67	874.52	30,703.19
2 Baker	1,783.43	1,881.75	1,019.62	14.27	20.16	8.31	309.83	5,037.37	23.95	5,061.32
3 Bay	9,836.93	9,950.69	6,616.72	517.48	2,021.10	339.99	588.10	29,871.01	396.58	30,267.59
4 Bradford	1,226.48	1,096.73	727.70	1.44	47.04	9.31	84.12	3,192.82	7.30	3,200.12
5 Brevard	24,019.55	26,409.75	19,607.07	1,756.06	3,210.55	643.41	1,461.15	77,107.54	1,361.04	78,468.58
6 Broward	80,269.88	94,177.55	71,165.33	25,356.61	6,149.89	1,925.53	6,272.04	285,316.83	4,166.72	289,483.55
7 Calhoun	821.82	818.24	519.80	7.98	71.60	8.36	71.80	2,319.60	13.36	2,332.96
8 Charlotte	4,709.43	5,739.45	4,734.49	255.06	638.69	36.70	531.86	16,645.68	196.19	16,841.87
9 Citrus	5,063.50	5,550.45	4,115.55	80.59	393.82	10.67	503.28	15,717.86	193.38	15,911.24
10 Clay	11,621.89	13,703.40	10,589.19	451.29	1,249.95	195.19	1,093.61	38,904.52	708.96	39,613.48
11 Collier	12,266.07	16,488.66	11,833.21	5,541.13	1,200.60	641.40	768.63	48,739.70	896.17	49,635.87
12 Columbia	3,895.24	4,032.73	2,221.10	74.58	83.10	14.09	350.73	10,671.57	44.29	10,715.86
13 Miami-Dade	97,446.71	121,145.46	93,482.71	49,728.42	7,958.54	1,461.78	7,861.61	379,085.23	5,692.43	384,777.66
14 DeSoto	1,690.14	1,751.09	1,119.73	375.64	21.50	5.68	114.85	5,078.63	27.66	5,106.29
15 Dixie	869.16	758.89	462.61	0.00	61.17	9.78	74.37	2,235.98	23.48	2,259.46
16 Duval	47,899.37	47,133.46	32,103.41	3,702.56	2,674.62	1,223.54	1,690.25	136,427.21	1,870.98	138,298.19
17 Escambia	15,008.93	14,842.72	9,985.36	410.56	709.34	863.08	1,222.28	43,042.27	430.36	43,472.63
18 Flagler	4,067.53	4,885.12	3,538.08	282.66	137.29	28.60	374.25	13,313.53	73.60	13,387.13
19 Franklin	494.23	495.31	282.10	0.00	28.90	12.62	0.00	1,313.16	1.38	1,314.54
20 Gadsden	2,079.74	2,091.59	1,199.47	142.76	83.37	25.08	134.56	5,756.57	42.50	5,799.07
21 Gilchrist	918.74	943.87	668.89	40.72	152.35	18.61	95.80	2,838.98	26.60	2,865.58
22 Glades	707.62	725.77	233.65	53.51	32.52	0.00	22.73	1,775.80	2.38	1,778.18
23 Gulf	653.78	682.26	538.29	9.74	80.56	36.02	40.13	2,040.78	7.82	2,048.60
24 Hamilton	580.17	608.12	360.05	122.30	40.21	34.67	56.58	1,802.10	19.30	1,821.40
25 Hardee	1,835.67	1,967.43	1,272.40	286.75	52.10	12.46	126.08	5,552.89	14.96	5,567.85
26 Hendry	2,183.89	2,445.89	1,788.00	777.63	26.84	22.71	219.39	7,464.35	48.55	7,512.90
27 Hernando	7,364.51	8,277.70	6,072.60	424.85	560.28	147.77	536.51	23,384.22	252.11	23,636.33
28 Highlands	4,450.04	4,493.45	2,915.69	559.21	112.15	75.08	368.13	12,973.75	66.98	13,040.73
29 Hillsborough	68,193.86	73,771.83	52,044.51	17,532.53	3,875.48	1,062.85	5,213.68	221,694.74	3,698.17	225,392.91
30 Holmes	1,195.03	1,240.74	716.81	0.00	20.46	0.00	114.96	3,288.00	8.00	3,296.00
31 Indian River	5,583.31	6,630.93	4,597.64	693.08	455.89	126.40	370.83	18,458.08	355.72	18,813.80
32 Jackson	2,309.38	2,497.06	1,569.93	61.75	281.38	27.18	244.57	6,991.25	27.88	7,019.13
33 Jefferson	358.39	290.12	193.55	0.00	3.61	0.84	0.00	846.51	1.52	848.03
34 Lafayette	385.66	481.40	241.18	56.89	14.45	0.00	72.27	1,251.85	12.50	1,264.35
35 Lake	14,058.80	15,584.17	10,660.94	1,219.26	1,768.64	251.54	1,308.57	44,851.92	516.02	45,367.94
36 Lee	29,735.09	32,718.97	23,702.46	5,448.19	1,175.78	225.52	2,184.94	95,190.95	1,868.97	97,059.92
37 Leon	12,504.46	12,403.36	8,933.78	382.39	1,073.17	244.08	501.78	36,043.02	566.01	36,609.03
38 Levy	1,964.67	2,044.03	1,235.85	150.32	70.16	14.14	173.21	5,652.38	158.21	5,810.59
39 Liberty	458.40	541.11	316.84	9.04	165.55	27.71	50.48	1,569.13	15.22	1,584.35
40 Madison	995.46	877.91	604.37	4.21	16.44	0.00	93.05	2,591.44	28.15	2,619.59
41 Manatee	14,836.94	17,209.36	11,902.59	4,090.49	633.86	178.56	807.38	49,659.18	527.69	50,186.87
42 Marion	13,826.78	15,575.92	11,586.17	1,596.02	492.70	98.06	1,059.84	44,235.49	605.94	44,841.43
43 Martin	5,604.12	6,789.67	5,352.56	926.25	292.00	265.00	499.40	19,729.00	363.68	20,092.68
44 Monroe	2,690.92	2,858.82	1,943.29	649.75	161.00	12.15	232.98	8,548.91	125.01	8,673.92
45 Nassau	3,745.17	4,361.17	3,176.48	67.75	150.89	33.44	397.95	11,932.85	169.79	12,102.64
46 Okaloosa	10,673.59	11,449.63	7,560.45	729.72	675.41	343.56	697.05	32,129.41	762.59	32,892.00
47 Okeechobee	1,871.58	2,323.69	1,705.23	667.51	10.84	8.94	174.12	6,761.91	49.75	6,811.66
48 Orange	56,343.39	68,601.43	52,215.26	21,450.82	9,548.40	2,154.89	2,683.68	212,997.87	3,863.62	216,861.49
49 Osceola	16,352.60	21,011.01	16,461.77	8,625.27	1,355.85	431.29	1,145.36	65,383.15	561.84	65,944.99
50 Palm Beach	55,803.58	65,635.07	48,591.74	19,032.57	3,451.43	1,649.59	4,202.95	198,366.93	5,737.05	204,103.98
51 Pasco	22,620.38	26,504.85	19,034.98	2,007.63	2,779.34	923.09	1,260.79	75,131.06	883.38	76,014.44
52 Pinellas	33,471.89	36,745.02	27,780.20	4,333.34	3,241.66	707.31	2,560.14	108,839.56	1,630.88	110,470.44
53 Polk	30,362.72	35,427.44	24,594.00	9,584.59	1,204.07	970.31	3,306.04	105,449.17	679.53	106,128.70
54 Putnam	3,873.25	4,139.97	2,489.36	435.60	68.54	21.13	327.35	11,355.20	28.07	11,383.27
55 St. Johns	11,918.11	14,203.05	10,266.16	184.21	739.79	288.40	594.10	38,193.82	1,193.10	39,386.92
56 St. Lucie	11,892.90	14,302.76	10,879.97	2,482.97	246.51	137.74	850.98	40,793.83	336.71	41,130.54
57 Santa Rosa	8,516.75	10,145.79	7,451.02	136.13	912.56	216.55	499.70	27,878.50	227.20	28,105.70
58 Sarasota	13,127.73	15,909.24	11,463.89	1,760.34	1,817.16	322.32	864.16	45,264.84	1,044.04	46,308.88
59 Seminole	20,712.17	24,464.71	18,910.14	2,284.42	1,277.12	206.95	1,825.93	69,681.44	1,639.17	71,320.61
60 Sumter	2,939.22	3,325.11	1,850.02	200.19	83.57	16.04	265.72	8,679.87	47.90	8,727.77
61 Suwannee	2,176.75	2,184.89	1,445.03	223.97	7.44	2.22	219.63	6,259.93	82.26	6,342.19
62 Taylor	1,162.08	926.52	686.18	0.00	27.71	1.52	17.25	2,821.26	23.22	2,844.48
63 Union	843.99	949.79	466.83	0.00	30.70	1.00	96.41	2,388.72	14.92	2,403.64
64 Volusia	20,144.72	22,741.86	16,562.20	2,468.90	2,658.26	370.95	1,995.49	66,942.38	842.84	67,785.22
65 Wakulla	1,931.58	1,877.12	1,251.31	0.00	54.66	26.55	165.49	5,306.71	62.50	5,369.21
66 Walton	3,163.30	3,333.29	2,108.04	252.50	3.36	2.47	143.72	9,006.68	59.95	9,066.63
67 Washington	1,119.55	1,229.00	867.58	10.31	70.06	32.73	79.18	3,408.41	19.64	3,428.05
68 Washington Special	0.00	22.09	123.93	0.00	0.00	0.00	13.81	159.83	0.00	159.83
69 FAMU Lab School	189.34	172.25	121.36	0.00	0.00	0.00	1.21	484.16	0.00	484.16
70 FAU - Palm Beach	251.44	370.87	474.78	14.61	0.00	0.00	0.00	1,111.70	1.75	1,113.45
71 FAU - St. Lucie	624.07	823.41	0.99	30.99	23.48	5.26	0.00	1,508.20	0.00	1,508.20
72 FSU Lab - Broward	461.01	266.27	2.01	6.21	0.00	0.00	0.00	735.50	0.00	735.50
73 FSU Lab - Leon	406.29	719.69	565.87	6.54	0.00	0.00	43.77	1,742.16	39.74	1,781.90
74 UF Lab	242.13	449.49	444.80	0.00	0.00	0.00	2.94	1,139.36	40.96	1,180.32
75 Virtual School	1,771.43	6,674.49	21,541.46	0.00	0.00	0.00	989.18	30,976.56	298.44	31,275.00
Total	867,800.88	996,192.87	743,458.40	201,386.13	69,011.32	19,269.83	63,752.01	2,960,871.44	46,703.08	3,007,574.52

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP Third, Fourth, and Final Calculations.
 2. Additional Weighted FTE includes Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation and Industry Certified Career Education FTE.

2015-16 FEFP Third Calculation
 Add-On Weighted FTE

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry Certified Career Ed. Supplement FTE	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	484.64	104.00	22.50	23.70	126.08	0.00	0.00	0.00	113.60	874.52
2 Baker	0.64	0.00	0.00	0.00	0.00	0.00	4.71	0.00	18.60	23.95
3 Bay	159.04	37.60	7.80	21.90	103.84	0.00	0.00	0.00	66.40	396.58
4 Bradford	0.96	0.00	0.00	0.00	0.00	0.00	4.54	0.00	1.80	7.30
5 Brevard	651.52	77.60	20.40	36.00	239.04	0.00	0.00	11.75	324.73	1,361.04
6 Broward	2,880.16	147.20	33.60	40.50	600.96	0.00	0.00	0.00	464.30	4,166.72
7 Calhoun	0.16	0.00	0.00	0.00	0.00	0.00	4.70	1.00	7.50	13.36
8 Charlotte	101.76	0.00	0.00	0.00	14.88	0.00	0.00	1.25	78.30	196.19
9 Citrus	83.04	37.44	9.60	0.00	0.00	0.00	0.00	11.50	51.80	193.38
10 Clay	326.40	29.60	8.10	49.20	164.96	0.00	0.00	0.00	130.70	708.96
11 Collier	372.16	0.00	0.00	28.20	237.60	98.11	0.00	0.00	160.10	896.17
12 Columbia	30.24	0.00	0.00	0.00	0.00	0.00	0.00	1.25	12.80	44.29
13 Miami-Dade	3,702.08	420.16	125.40	50.70	487.84	0.00	0.00	7.25	899.00	5,692.43
14 DeSoto	2.56	0.00	0.00	0.00	0.00	0.00	4.70	1.00	19.40	27.66
15 Dixie	4.48	0.00	0.00	0.00	0.00	0.00	0.00	3.00	16.00	23.48
16 Duval	1,072.80	241.28	59.70	43.20	270.40	0.00	0.00	84.00	99.60	1,870.98
17 Escambia	133.60	92.96	23.10	0.00	0.00	0.00	0.00	0.00	180.70	430.36
18 Flagler	33.12	13.92	0.60	0.00	1.76	0.00	0.00	0.00	24.20	73.60
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.38	1.38
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.50	42.50
21 Gilchrist	0.80	0.00	0.00	0.00	0.00	0.00	0.00	2.00	23.80	26.60
22 Glades	0.48	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.40	2.38
23 Gulf	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.82
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.30	19.30
25 Hardee	12.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	14.96
26 Hendry	35.20	0.00	0.00	0.00	0.00	0.00	0.00	0.25	13.10	48.55
27 Hernando	105.76	29.12	7.80	0.00	0.00	0.00	0.00	4.75	104.68	252.11
28 Highlands	28.80	16.48	3.30	0.00	0.00	0.00	0.00	0.00	18.40	66.98
29 Hillsborough	2,663.52	401.60	126.00	0.00	0.00	0.00	0.00	132.25	374.80	3,698.17
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
31 Indian River	149.44	44.48	9.60	0.00	0.00	0.00	0.00	0.00	152.20	355.72
32 Jackson	6.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.80	27.88
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	1.52	0.00	0.00	1.52
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.50
35 Lake	288.32	0.00	0.00	0.00	0.00	0.00	0.00	17.50	210.20	516.02
36 Lee	452.80	252.32	71.10	71.70	490.72	0.00	0.00	30.75	499.58	1,868.97
37 Leon	455.04	41.92	13.50	0.00	0.00	0.00	0.00	11.75	43.80	566.01
38 Levy	13.76	0.00	0.00	0.00	0.00	110.75	4.70	0.00	29.00	158.21
39 Liberty	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.90	15.22
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.15	28.15
41 Manatee	197.60	50.08	11.70	7.50	65.76	0.00	0.00	4.25	190.80	527.69
42 Marion	178.40	111.20	24.60	32.10	163.84	0.00	0.00	0.00	95.80	605.94
43 Martin	224.64	56.64	15.90	0.00	0.00	0.00	0.00	2.50	64.00	363.68
44 Monroe	97.60	0.16	0.00	0.00	0.00	0.00	0.00	0.50	26.75	125.01
45 Nassau	81.76	0.00	0.00	0.00	0.00	0.00	0.00	15.50	72.53	169.79
46 Okaloosa	308.96	44.64	13.20	0.00	141.04	0.00	0.00	0.00	254.75	762.59
47 Okeechobee	15.68	0.00	0.00	0.00	0.00	0.00	2.82	1.25	30.00	49.75
48 Orange	2,206.40	241.44	65.40	0.00	0.00	0.00	0.00	783.25	567.13	3,863.62
49 Osceola	291.36	103.68	25.20	0.00	0.00	0.00	0.00	0.00	141.60	561.84
50 Palm Beach	2,212.64	392.16	104.10	177.60	1,744.32	0.00	0.00	55.00	1,051.23	5,737.05
51 Pasco	587.04	99.36	26.10	0.00	4.48	0.00	0.00	0.00	166.40	883.38
52 Pinellas	754.24	235.04	71.40	14.40	160.80	0.00	0.00	70.25	324.75	1,630.88
53 Polk	352.16	87.52	17.40	0.00	0.00	0.00	0.00	0.00	222.45	679.53
54 Putnam	9.12	0.00	0.00	0.00	0.00	0.00	0.00	4.75	14.20	28.07
55 St. Johns	768.64	134.88	32.70	20.70	104.48	0.00	0.00	1.00	130.70	1,193.10
56 St. Lucie	53.60	53.60	13.50	5.10	61.76	0.00	0.00	6.25	142.90	336.71
57 Santa Rosa	155.36	0.00	0.00	0.30	7.36	0.00	0.00	1.50	62.68	227.20
58 Sarasota	482.08	116.48	33.00	30.60	223.20	0.00	0.00	8.50	150.18	1,044.04
59 Seminole	1,276.00	99.52	31.20	0.00	0.00	0.00	0.00	11.25	221.20	1,639.17
60 Sumter	27.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.70	47.90
61 Suwannee	24.48	0.00	0.00	0.00	0.00	0.00	3.23	0.00	54.55	82.26
62 Taylor	5.12	0.00	0.00	0.00	0.00	0.00	4.70	0.00	13.40	23.22
63 Union	2.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.20	14.92
64 Volusia	401.76	183.20	48.90	0.00	0.00	0.00	0.00	15.75	193.23	842.84
65 Wakulla	8.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.70	62.50
66 Walton	41.12	0.00	0.00	0.00	0.00	0.00	7.73	0.00	11.10	59.95
67 Washington	2.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.40	19.64
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	0.00	1.75
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	31.04	0.00	0.00	0.00	0.00	0.00	0.00	2.50	6.20	39.74
74 UF Lab	40.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.96
75 Virtual School	286.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.72	298.44
Total	25,378.40	3,997.28	1,076.40	653.40	5,415.12	208.86	43.35	1,308.50	8,621.77	46,703.08

2015-16 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	15.77	15.77	4.71
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	15.20	15.20	4.54
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	15.77	15.77	4.70
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	15.77	15.77	4.70
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	5.10	5.10	1.52
34 Lafayette	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	15.77	15.77	4.70
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	9.46	9.46	2.82
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	10.84	0.00	10.84	3.23
62 Taylor	0.00	15.77	15.77	4.70
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	10.15	15.77	25.92	7.73
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00
State	20.99	124.38	145.37	43.35

2015-16 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.613
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,377.55	70.22	0	0.9804	0	0	0	0.00	0.00	0.00
2 Baker	4,823.33	5.58	0	0.9764	0	0	0	0.00	0.00	0.00
3 Bay	27,040.78	572.86	0	0.9659	0	0	0	0.00	0.00	0.00
4 Bradford	3,020.50	13.02	0	0.9719	0	0	0	0.00	0.00	0.00
5 Brevard	71,432.79	888.61	0	1.0009	0	0	0	0.00	0.00	0.00
6 Broward	266,946.14	1,716.98	0	1.0254	0	0	0	0.00	0.00	0.00
7 Calhoun	2,172.53	20.04	0	0.9322	0	0	0	0.00	0.00	0.00
8 Charlotte	15,630.55	201.50	0	0.9858	0	0	0	0.00	0.00	0.00
9 Citrus	14,866.89	109.00	0	0.9520	0	0	0	0.00	0.00	0.00
10 Clay	36,528.52	356.86	0	0.9928	0	0	0	0.00	0.00	0.00
11 Collier	45,213.84	332.30	0	1.0246	0	0	0	0.00	0.00	0.00
12 Columbia	10,174.14	23.00	0	0.9554	0	0	0	0.00	0.00	0.00
13 Miami-Dade	354,005.22	2,202.75	0	1.0166	0	0	0	0.00	0.00	0.00
14 DeSoto	4,820.72	5.95	0	0.9762	0	0	0	0.00	0.00	0.00
15 Dixie	2,091.51	16.93	0	0.9375	0	0	0	0.00	0.00	0.00
16 Duval	127,829.46	740.28	0	1.0117	0	0	0	0.00	0.00	0.00
17 Escambia	40,184.31	196.33	0	0.9722	0	0	0	0.00	0.00	0.00
18 Flagler	12,708.98	38.00	0	0.9532	0	0	0	0.00	0.00	0.00
19 Franklin	1,229.67	8.00	0	0.9224	0	0	0	0.00	0.00	0.00
20 Gadsden	5,433.74	23.76	0	0.9470	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,612.64	45.83	0	0.9546	0	0	0	0.00	0.00	0.00
22 Glades	1,669.87	9.00	0	0.9707	0	0	0	0.00	0.00	0.00
23 Gulf	1,885.79	24.00	0	0.9411	0	0	0	0.00	0.00	0.00
24 Hamilton	1,665.33	11.13	0	0.9317	0	0	0	0.00	0.00	0.00
25 Hardee	5,265.09	14.42	0	0.9681	0	0	0	0.00	0.00	0.00
26 Hendry	7,072.70	7.43	0	0.9783	0	0	0	0.00	0.00	0.00
27 Hernando	22,040.14	181.39	0	0.9727	0	0	0	0.00	0.00	0.00
28 Highlands	12,271.23	31.04	0	0.9522	0	0	0	0.00	0.00	0.00
29 Hillsborough	208,038.43	1,072.65	0	1.0080	0	0	0	0.00	0.00	0.00
30 Holmes	3,147.64	7.42	0	0.9360	0	0	0	0.00	0.00	0.00
31 Indian River	17,319.72	126.18	0	0.9978	0	0	0	0.00	0.00	0.00
32 Jackson	6,515.46	82.08	0	0.9296	0	0	0	0.00	0.00	0.00
33 Jefferson	805.30	1.00	1	0.9409	14,123	14,123	0	0.00	0.00	0.00
34 Lafayette	1,191.38	4.00	0	0.9261	0	0	0	0.00	0.00	0.00
35 Lake	41,673.55	489.52	0	0.9727	0	0	0	0.00	0.00	0.00
36 Lee	90,131.25	325.43	0	1.0114	0	0	0	0.00	0.00	0.00
37 Leon	33,674.24	297.03	0	0.9630	0	0	0	0.00	0.00	0.00
38 Levy	5,357.62	19.42	0	0.9533	0	0	0	0.00	0.00	0.00
39 Liberty	1,376.47	45.82	0	0.9392	0	0	0	0.00	0.00	0.00
40 Madison	2,472.77	4.55	0	0.9246	0	0	0	0.00	0.00	0.00
41 Manatee	46,838.68	175.44	0	1.0053	0	0	0	0.00	0.00	0.00
42 Marion	42,067.30	136.37	0	0.9571	0	0	0	0.00	0.00	0.00
43 Martin	18,554.82	80.82	0	1.0072	0	0	0	0.00	0.00	0.00
44 Monroe	8,045.49	46.00	0	1.0166	0	0	0	0.00	0.00	0.00
45 Nassau	11,382.66	42.10	0	0.9896	0	0	0	0.00	0.00	0.00
46 Okaloosa	30,109.64	186.94	0	0.9881	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,442.67	3.00	0	0.9702	0	0	0	0.00	0.00	0.00
48 Orange	194,990.71	2,642.79	0	1.0004	0	0	0	0.00	0.00	0.00
49 Osceola	61,003.27	375.27	0	0.9850	0	0	0	0.00	0.00	0.00
50 Palm Beach	185,613.46	955.28	0	1.0319	0	0	0	0.00	0.00	0.00
51 Pasco	69,633.19	769.26	0	0.9885	0	0	0	0.00	0.00	0.00
52 Pinellas	101,658.10	897.22	0	1.0051	0	0	0	0.00	0.00	0.00
53 Polk	99,065.14	333.26	0	0.9795	0	0	0	0.00	0.00	0.00
54 Putnam	10,812.33	18.97	0	0.9626	0	0	0	0.00	0.00	0.00
55 St. Johns	36,122.67	208.43	0	0.9864	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,858.52	68.23	0	0.9955	0	0	0	0.00	0.00	0.00
57 Santa Rosa	26,115.41	254.01	0	0.9630	0	0	0	0.00	0.00	0.00
58 Sarasota	42,005.77	502.95	0	1.0123	0	0	0	0.00	0.00	0.00
59 Seminole	66,015.38	353.48	0	0.9926	0	0	0	0.00	0.00	0.00
60 Sumter	8,262.23	23.13	0	0.9608	0	0	0	0.00	0.00	0.00
61 Suwannee	5,986.90	2.06	1	0.9321	13,991	28,821	93,312	4.61	3.00	10.84
62 Taylor	2,676.63	7.67	0	0.9267	0	0	0	0.00	0.00	0.00
63 Union	2,278.85	10.40	0	0.9633	0	0	0	0.00	0.00	0.00
64 Volusia	62,172.82	735.75	0	0.9701	0	0	0	0.00	0.00	0.00
65 Wakulla	5,039.41	15.13	0	0.9548	0	0	0	0.00	0.00	0.00
66 Walton	8,626.44	0.93	1	0.9677	14,525	13,508	54,365	2.81	2.81	10.15
67 Washington	3,209.89	19.39	0	0.9377	0	0	0	0.00	0.00	0.00
68 Washington Special	159.14	0.00	0	0.9377	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	464.02	0.00	0	0.9630	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,081.18	0.00	0	1.0319	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,417.86	6.50	0	0.9955	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	686.99	0.00	0	1.0254	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,696.22	0.00	0	0.9630	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,112.18	0.00	0	0.9804	0	0	0	0.00	0.00	0.00
75 Virtual School	30,681.77	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,771,605.53 19,212.09 3 42,639 56,452 147,677 20.99

2015-16 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.258
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,377.55	9.72	0	0.9804	0	0	0	0.00	0.00	0.00
2 Baker	4,823.33	1.58	1	0.9764	21,328	33,698	150,396	5.47	3.00	15.77
3 Bay	27,040.78	72.43	0	0.9659	0	0	0	0.00	0.00	0.00
4 Bradford	3,020.50	1.77	1	0.9719	21,230	37,577	98,932	2.89	2.89	15.20
5 Brevard	71,432.79	138.38	0	1.0009	0	0	0	0.00	0.00	0.00
6 Broward	266,946.14	366.21	0	1.0254	0	0	0	0.00	0.00	0.00
7 Calhoun	2,172.53	1.59	1	0.9322	20,363	32,377	95,917	3.12	3.00	15.77
8 Charlotte	15,630.55	7.87	0	0.9858	0	0	0	0.00	0.00	0.00
9 Citrus	14,866.89	2.03	0	0.9520	0	0	0	0.00	0.00	0.00
10 Clay	36,528.52	37.91	0	0.9928	0	0	0	0.00	0.00	0.00
11 Collier	45,213.84	130.87	0	1.0246	0	0	0	0.00	0.00	0.00
12 Columbia	10,174.14	2.68	0	0.9554	0	0	0	0.00	0.00	0.00
13 Miami-Dade	354,005.22	278.01	0	1.0166	0	0	0	0.00	0.00	0.00
14 DeSoto	4,820.72	1.08	1	0.9762	21,324	23,030	99,906	3.61	3.00	15.77
15 Dixie	2,091.51	1.86	1	0.9375	20,479	38,091	25,625	0.00	0.00	0.00
16 Duval	127,829.46	232.70	0	1.0117	0	0	0	0.00	0.00	0.00
17 Escambia	40,184.31	176.13	0	0.9722	0	0	0	0.00	0.00	0.00
18 Flagler	12,708.98	5.44	0	0.9532	0	0	0	0.00	0.00	0.00
19 Franklin	1,229.67	2.40	1	0.9224	20,149	48,358	34,429	0.00	0.00	0.00
20 Gadsden	5,433.74	4.77	0	0.9470	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,612.64	3.54	0	0.9546	0	0	0	0.00	0.00	0.00
22 Glades	1,669.87	0.00	0	0.9707	0	0	0	0.00	0.00	0.00
23 Gulf	1,885.79	8.28	0	0.9411	0	0	0	0.00	0.00	0.00
24 Hamilton	1,665.33	7.49	0	0.9317	0	0	0	0.00	0.00	0.00
25 Hardee	5,265.09	2.37	1	0.9681	21,147	50,118	27,358	0.00	0.00	0.00
26 Hendry	7,072.70	4.32	0	0.9783	0	0	0	0.00	0.00	0.00
27 Hernando	22,040.14	36.21	0	0.9727	0	0	0	0.00	0.00	0.00
28 Highlands	12,271.23	14.28	0	0.9522	0	0	0	0.00	0.00	0.00
29 Hillsborough	208,038.43	202.14	0	1.0080	0	0	0	0.00	0.00	0.00
30 Holmes	3,147.64	0.00	0	0.9360	0	0	0	0.00	0.00	0.00
31 Indian River	17,319.72	24.04	0	0.9978	0	0	0	0.00	0.00	0.00
32 Jackson	6,515.46	5.17	0	0.9296	0	0	0	0.00	0.00	0.00
33 Jefferson	805.30	0.16	1	0.9409	20,553	3,288	23,146	0.97	0.97	5.10
34 Lafayette	1,191.38	0.00	0	0.9261	0	0	0	0.00	0.00	0.00
35 Lake	41,673.55	47.84	0	0.9727	0	0	0	0.00	0.00	0.00
36 Lee	90,131.25	42.89	0	1.0114	0	0	0	0.00	0.00	0.00
37 Leon	33,674.24	46.42	0	0.9630	0	0	0	0.00	0.00	0.00
38 Levy	5,357.62	2.69	1	0.9533	20,824	56,017	266,706	10.12	3.00	15.77
39 Liberty	1,376.47	5.27	0	0.9392	0	0	0	0.00	0.00	0.00
40 Madison	2,472.77	0.00	0	0.9246	0	0	0	0.00	0.00	0.00
41 Manatee	46,838.68	33.96	0	1.0053	0	0	0	0.00	0.00	0.00
42 Marion	42,067.30	18.65	0	0.9571	0	0	0	0.00	0.00	0.00
43 Martin	18,554.82	50.40	0	1.0072	0	0	0	0.00	0.00	0.00
44 Monroe	8,045.49	3.72	0	1.0166	0	0	0	0.00	0.00	0.00
45 Nassau	11,382.66	6.36	0	0.9896	0	0	0	0.00	0.00	0.00
46 Okaloosa	30,109.64	65.34	0	0.9881	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,442.67	1.70	1	0.9702	21,193	36,028	74,182	1.80	1.80	9.46
48 Orange	194,990.71	409.83	0	1.0004	0	0	0	0.00	0.00	0.00
49 Osceola	61,003.27	83.22	0	0.9850	0	0	0	0.00	0.00	0.00
50 Palm Beach	185,613.46	313.73	0	1.0319	0	0	0	0.00	0.00	0.00
51 Pasco	69,633.19	175.56	0	0.9885	0	0	0	0.00	0.00	0.00
52 Pinellas	101,658.10	134.52	0	1.0051	0	0	0	0.00	0.00	0.00
53 Polk	99,065.14	184.54	0	0.9795	0	0	0	0.00	0.00	0.00
54 Putnam	10,812.33	6.16	0	0.9626	0	0	0	0.00	0.00	0.00
55 St. Johns	36,122.67	54.85	0	0.9864	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,858.52	26.52	0	0.9955	0	0	0	0.00	0.00	0.00
57 Santa Rosa	26,115.41	46.06	0	0.9630	0	0	0	0.00	0.00	0.00
58 Sarasota	42,005.77	61.30	0	1.0123	0	0	0	0.00	0.00	0.00
59 Seminole	66,015.38	39.36	0	0.9926	0	0	0	0.00	0.00	0.00
60 Sumter	8,262.23	3.05	0	0.9608	0	0	0	0.00	0.00	0.00
61 Suwannee	5,986.90	1.00	1	0.9321	20,361	20,361	14,053	0.00	0.00	0.00
62 Taylor	2,676.63	0.29	1	0.9267	20,243	5,870	73,366	3.33	3.00	15.77
63 Union	2,278.85	1.00	1	0.9633	21,042	21,042	18,917	0.00	0.00	0.00
64 Volusia	62,172.82	70.55	0	0.9701	0	0	0	0.00	0.00	0.00
65 Wakulla	5,039.41	5.05	0	0.9548	0	0	0	0.00	0.00	0.00
66 Walton	8,626.44	0.47	1	0.9677	21,138	9,935	146,577	6.46	3.00	15.77
67 Washington	3,209.89	6.53	0	0.9377	0	0	0	0.00	0.00	0.00
68 Washington Special	159.14	0.00	0	0.9377	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	464.02	0.00	0	0.9630	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,081.18	0.00	0	1.0319	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,417.86	1.00	0	0.9955	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	686.99	0.00	0	1.0254	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,696.22	0.00	0	0.9630	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,112.18	0.00	0	0.9804	0	0	0	0.00	0.00	0.00
75 Virtual School	30,681.77	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,771,605.53 3,733.26 14 291,374 415,790 1,149,510 124.38

2015-16 FEFP Third Calculation
 CFS and DJJ Weighted FTE using 2015-16 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	1.81	0.00	0.00	0.00	1.59	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.48	1.59	4.94	0.63	0.98	0.00	5.31	0.00
6 Broward	12.99	23.38	0.84	10.12	13.63	27.68	5.89	8.18
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	10.56	0.00	0.00	0.00	14.00
10 Clay	0.00	46.97	5.26	0.00	0.00	41.77	5.26	0.00
11 Collier	3.34	21.53	0.16	5.63	3.25	26.59	0.00	3.28
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	100.01	2.31	0.00	11.84	161.91	4.52	0.00	18.85
14 DeSoto	0.00	0.00	0.00	2.84	0.00	0.00	0.00	2.86
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	1.85	18.25	0.00	1.82	0.06	1.48	15.56	2.04
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.43	1.52	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	4.89	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.63
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	5.26	0.00	0.00	0.00	6.31	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	10.80	5.42	5.26	25.21	7.09	0.22	5.26	28.79
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.41
32 Jackson	0.00	0.00	0.00	7.99	0.00	0.00	0.00	10.90
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.61	0.00	1.09	0.00	0.00	0.00	0.66
36 Lee	7.23	1.37	0.00	5.63	2.19	4.23	0.00	5.50
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	137.55	0.00	10.35	0.00	108.68	0.00	12.67
40 Madison	0.00	24.86	0.00	2.11	0.00	13.01	0.00	0.55
41 Manatee	2.35	0.00	0.00	8.17	6.75	3.61	0.00	13.81
42 Marion	0.00	0.00	0.00	3.18	0.00	3.69	0.00	4.31
43 Martin	0.00	413.15	2.63	1.64	0.00	0.00	0.00	2.06
44 Monroe	0.00	0.61	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	1.82	0.00	0.00	0.00	7.31
47 Okeechobee	0.00	0.00	0.00	29.53	0.00	0.00	0.00	28.80
48 Orange	1.45	0.00	0.00	24.65	0.00	3.65	0.00	50.62
49 Osceola	0.00	0.00	0.00	1.76	0.00	0.00	0.00	1.90
50 Palm Beach	2.83	0.00	0.00	8.55	2.14	0.00	0.00	10.14
51 Pasco	0.55	4.66	0.00	1.87	0.00	6.40	1.95	0.00
52 Pinellas	0.00	2.46	0.00	0.00	0.13	2.46	0.00	0.00
53 Polk	0.00	9.47	0.00	52.91	1.26	1.01	0.00	44.34
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	14.64	0.00	0.00	0.00	17.18
56 St. Lucie	0.00	1.81	0.00	0.00	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.78	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.46
64 Volusia	0.00	1.70	0.00	0.00	0.18	4.23	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.38	0.00	0.00	0.00	4.83
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	15.74	0.00	0.00	0.00	13.81
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	144.27	722.51	29.24	262.27	199.57	255.25	47.06	308.89

2015-16 FEFP Third Calculation
 CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive English	ESE Support	ESE Support	Career Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.50	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.37	0.00
6 Broward	0.64	4.30	5.05	0.00	0.00	0.00	0.00	0.00	0.64	4.30	5.05	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	3.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.44
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	5.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.06	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	61.90	2.21	0.00	7.01	0.00	0.00	0.00	0.00	61.90	2.21	0.00	7.01
14 DeSoto	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	15.56	0.22	0.00	0.00	0.00	0.00	0.00	0.00	15.56	0.22
17 Escambia	0.00	0.43	1.52	0.00	0.00	0.00	0.00	0.00	0.00	0.43	1.52	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	1.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.05	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	3.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.58
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	2.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.91
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	2.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.86	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	2.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.32
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	4.40	3.61	0.00	5.64	0.00	0.00	0.00	0.00	4.40	3.61	0.00	5.64
42 Marion	0.00	3.69	0.00	1.13	0.00	0.00	0.00	0.00	0.00	3.69	0.00	1.13
43 Martin	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	5.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.49
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Orange	0.00	3.65	0.00	25.97	0.00	0.00	0.00	0.00	0.00	3.65	0.00	25.97
49 Osceola	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14
50 Palm Beach	0.00	0.00	0.00	1.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.59
51 Pasco	0.00	1.74	1.95	0.00	0.00	0.00	0.00	0.00	0.00	1.74	1.95	0.00
52 Pinellas	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00
53 Polk	1.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.26	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	2.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.54
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39
64 Volusia	0.18	2.53	0.00	0.00	0.00	0.00	0.00	0.00	0.18	2.53	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	4.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.45
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	69.01	30.08	25.50	67.57	0.00	0.00	0.00	0.00	69.01	30.08	25.50	67.57

2015-16 FEFP Third Calculation
 Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	515.18	271.05	66.83	480.61	0.00	0.00	0.00	0.00	515.18	271.05	66.83	480.61
2 Baker	7.72	27.89	8.47	309.96	0.00	0.00	0.00	0.00	7.72	27.89	8.47	309.96
3 Bay	404.03	1,993.40	323.58	619.62	0.00	0.00	0.00	0.00	404.03	1,993.40	323.58	619.62
4 Bradford	0.59	63.05	0.89	78.66	0.00	0.00	0.00	0.00	0.59	63.05	0.89	78.66
5 Brevard	1,737.69	3,228.76	605.35	1,463.88	0.50	0.00	0.37	0.00	1,738.19	3,228.76	605.72	1,463.88
6 Broward	24,315.86	6,122.95	1,958.50	6,213.39	0.64	4.30	5.05	0.00	24,316.50	6,127.25	1,963.55	6,213.39
7 Calhoun	6.21	70.67	13.04	62.60	0.00	0.00	0.00	0.00	6.21	70.67	13.04	62.60
8 Charlotte	243.45	602.14	35.49	534.60	0.00	0.00	0.00	0.00	243.45	602.14	35.49	534.60
9 Citrus	97.41	416.80	25.40	461.62	0.00	0.00	0.00	3.44	97.41	416.80	25.40	465.06
10 Clay	474.90	1,063.92	178.19	1,256.98	0.00	0.00	0.00	0.00	474.90	1,063.92	178.19	1,256.98
11 Collier	5,349.53	1,239.25	623.97	720.47	0.00	5.06	0.00	0.00	5,349.53	1,234.31	623.97	720.47
12 Columbia	96.24	110.27	66.78	410.39	0.00	0.00	0.00	0.00	96.24	110.27	66.78	410.39
13 Miami-Dade	52,543.28	6,967.31	1,476.60	7,911.90	61.90	2.21	0.00	7.01	52,605.18	6,969.52	1,476.60	7,918.91
14 DeSoto	455.44	33.13	18.56	111.14	0.00	0.00	0.00	0.02	455.44	33.13	18.56	111.16
15 Dixie	0.00	58.82	21.51	80.29	0.00	0.00	0.00	0.00	0.00	58.82	21.51	80.29
16 Duval	3,455.24	2,673.98	1,213.44	1,928.33	0.00	0.00	15.56	0.22	3,455.24	2,673.98	1,229.00	1,928.55
17 Escambia	357.27	714.15	845.01	1,126.17	0.00	0.43	1.52	0.00	357.27	714.58	846.53	1,126.17
18 Flagler	273.95	131.95	25.61	391.88	0.00	0.00	0.00	0.00	273.95	131.95	25.61	391.88
19 Franklin	16.33	28.54	12.41	21.58	0.00	0.00	0.00	0.00	16.33	28.54	12.41	21.58
20 Gadsden	165.24	60.08	42.27	114.59	0.00	0.00	0.00	0.00	165.24	60.08	42.27	114.59
21 Gilchrist	47.29	141.05	20.03	88.59	0.00	0.00	0.00	0.31	47.29	141.05	20.03	88.90
22 Glades	84.64	39.42	11.73	30.72	0.00	0.00	0.00	0.00	84.64	39.42	11.73	30.72
23 Gulf	0.00	75.73	31.55	47.82	0.00	0.00	0.00	0.00	0.00	75.73	31.55	47.82
24 Hamilton	120.94	53.83	21.72	55.37	0.00	0.00	0.00	0.00	120.94	53.83	21.72	55.37
25 Hardee	373.45	64.42	10.67	130.09	0.00	0.00	0.00	0.00	373.45	64.42	10.67	130.09
26 Hendry	779.73	29.88	15.14	228.98	0.00	0.00	0.00	0.00	779.73	29.88	15.14	228.98
27 Hernando	401.68	523.89	136.71	519.28	0.00	0.00	1.05	0.00	401.68	523.89	137.76	519.28
28 Highlands	641.25	113.52	75.87	357.34	0.00	0.00	0.00	0.00	641.25	113.52	75.87	357.34
29 Hillsborough	17,862.05	4,698.13	1,195.09	5,265.40	0.00	0.00	0.00	3.58	17,862.05	4,698.13	1,195.09	5,268.98
30 Holmes	0.00	18.03	0.00	100.76	0.00	0.00	0.00	0.00	0.00	18.03	0.00	100.76
31 Indian River	743.46	385.72	180.56	450.54	0.00	0.00	0.00	0.00	743.46	385.72	180.56	450.54
32 Jackson	34.34	258.91	48.69	250.06	0.00	0.00	0.00	2.91	34.34	258.91	48.69	252.97
33 Jefferson	23.80	0.00	2.00	31.42	0.00	0.00	0.00	0.00	23.80	0.00	2.00	31.42
34 Lafayette	58.39	6.83	0.00	92.69	0.00	0.00	0.00	0.00	58.39	6.83	0.00	92.69
35 Lake	1,585.66	1,468.54	210.53	1,416.10	0.00	0.00	0.00	0.00	1,585.66	1,468.54	210.53	1,416.10
36 Lee	5,297.60	1,376.16	252.02	2,125.69	0.00	2.86	0.00	0.00	5,297.60	1,379.02	252.02	2,125.69
37 Leon	481.90	1,149.58	342.24	493.96	0.00	0.00	0.00	0.00	481.90	1,149.58	342.24	493.96
38 Levy	162.97	88.41	28.39	151.28	0.00	0.00	0.00	0.00	162.97	88.41	28.39	151.28
39 Liberty	5.05	197.81	12.30	50.30	0.00	0.00	0.00	2.32	5.05	197.81	12.30	52.62
40 Madison	11.55	31.79	0.74	76.25	0.00	0.00	0.00	0.00	11.55	31.79	0.74	76.25
41 Manatee	4,035.65	910.73	212.27	867.09	4.40	3.61	0.00	5.64	4,040.05	914.34	212.27	872.73
42 Marion	1,423.34	665.66	111.21	1,364.97	0.00	3.69	0.00	1.13	1,423.34	669.35	111.21	1,366.10
43 Martin	1,487.91	724.95	250.54	498.24	0.00	0.00	0.00	0.42	1,487.91	724.95	250.54	498.66
44 Monroe	601.52	159.01	10.41	204.80	0.00	0.00	0.00	0.00	601.52	159.01	10.41	204.80
45 Nassau	66.23	143.65	57.21	378.33	0.00	0.00	0.00	0.00	66.23	143.65	57.21	378.33
46 Okaloosa	750.28	677.83	352.13	625.76	0.00	0.00	0.00	5.49	750.28	677.83	352.13	631.25
47 Okeechobee	637.35	16.19	10.88	196.70	0.00	0.00	0.00	0.00	637.35	16.19	10.88	196.70
48 Orange	20,918.77	9,751.88	2,308.05	2,887.48	0.00	3.65	0.00	25.97	20,918.77	9,755.53	2,308.05	2,913.45
49 Osceola	8,248.40	1,496.36	426.58	1,101.26	0.00	0.00	0.00	0.14	8,248.40	1,496.36	426.58	1,101.40
50 Palm Beach	18,925.71	3,673.23	1,968.70	4,245.13	0.00	0.00	0.00	1.59	18,925.71	3,673.23	1,968.70	4,246.72
51 Pasco	1,942.37	2,605.30	1,128.05	1,351.07	0.00	1.74	1.95	0.00	1,942.37	2,607.04	1,130.00	1,351.07
52 Pinellas	4,544.62	3,188.98	785.44	2,771.47	0.13	0.00	0.00	0.00	4,544.75	3,188.98	785.44	2,771.47
53 Polk	9,286.48	1,248.58	1,235.63	3,253.88	1.26	0.00	0.00	0.00	9,287.74	1,248.58	1,235.63	3,253.88
54 Putnam	420.58	86.10	12.51	305.68	0.00	0.00	0.00	0.00	420.58	86.10	12.51	305.68
55 St. Johns	151.03	734.63	288.72	573.21	0.00	0.00	0.00	2.54	151.03	734.63	288.72	575.75
56 St. Lucie	2,188.06	325.89	134.66	951.65	0.00	0.00	0.00	0.00	2,188.06	325.89	134.66	951.65
57 Santa Rosa	106.57	910.58	210.53	464.28	0.00	0.00	0.00	0.00	106.57	910.58	210.53	464.28
58 Sarasota	1,752.47	2,056.95	399.61	828.30	0.00	0.00	0.00	0.00	1,752.47	2,056.95	399.61	828.30
59 Seminole	2,158.87	1,327.20	213.21	1,774.51	0.00	0.00	0.00	0.00	2,158.87	1,327.20	213.21	1,774.51
60 Sumter	197.78	84.76	25.71	328.40	0.00	0.00	0.00	0.00	197.78	84.76	25.71	328.40
61 Suwannee	219.02	11.09	0.00	217.72	0.00	0.00	0.00	0.00	219.02	11.09	0.00	217.72
62 Taylor	0.00	18.03	16.14	23.40	0.00	0.00	0.00	0.00	0.00	18.03	16.14	23.40
63 Union	0.00	28.07	0.00	39.97	0.00	0.00	0.00	0.39	0.00	28.07	0.00	40.36
64 Volusia	2,511.35	2,673.62	456.03	2,060.41	0.18	2.53	0.00	0.00	2,511.53	2,676.15	456.03	2,060.41
65 Wakulla	7.53	51.74	34.02	167.40	0.00	0.00	0.00	0.00	7.53	51.74	34.02	167.40
66 Walton	243.02	11.42	3.15	138.77	0.00	0.00	0.00	4.45	243.02	11.42	3.15	143.22
67 Washington	19.78	87.54	29.87	35.32	0.00	0.00	0.00	0.00	19.78	87.54	29.87	35.32
68 Washington Special	0.00	0.00	0.00	20.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.36
69 FAMU Lab School	0.00	0.00	0.00	2.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.51
70 FAU - Palm Beach	20.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.07	0.00	0.00	0.00
71 FAU - St. Lucie	46.52	24.68	0.00	0.00	0.00	0.00	0.00	0.00	46.52	24.68	0.00	0.00
72 FSU Lab - Broward	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00
73 FSU Lab - Leon	15.86	0.00	0.00	47.99	0.00	0.00	0.00	0.00	15.86	0.00	0.00	47.99
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	1,292.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,292.69

Total 202,169.45 70,284.41 20,839.14 65,280.05 69.01 30.08 25.50 67.57 202,238.46 70,314.49 20,864.64 65,347.62

2015-16 FEFP Third Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive	ESE	ESE	Career	Total
	English	Support	Support	Education	
	Grades K-12	Level IV	Level V	Grades 9-12	
130	254	255	300	-5-	
1 Alachua	515.18	271.05	66.83	480.61	1,333.67
2 Baker	7.72	27.89	8.47	309.96	354.04
3 Bay	404.03	1,993.40	323.58	619.62	3,340.63
4 Bradford	0.59	63.05	0.89	78.66	143.19
5 Brevard	1,738.19	3,228.76	605.72	1,463.88	7,036.55
6 Broward	24,316.50	6,127.25	1,963.55	6,213.39	38,620.69
7 Calhoun	6.21	70.67	13.04	62.60	152.52
8 Charlotte	243.45	602.14	35.49	534.60	1,415.68
9 Citrus	97.41	416.80	25.40	465.06	1,004.67
10 Clay	474.90	1,063.92	178.19	1,256.98	2,973.99
11 Collier	5,349.53	1,234.31	623.97	720.47	7,928.28
12 Columbia	96.24	110.27	66.78	410.39	683.68
13 Miami-Dade	52,605.18	6,969.52	1,476.60	7,918.91	68,970.21
14 DeSoto	455.44	33.13	18.56	111.16	618.29
15 Dixie	0.00	58.82	21.51	80.29	160.62
16 Duval	3,455.24	2,673.98	1,229.00	1,928.55	9,286.77
17 Escambia	357.27	714.58	846.53	1,126.17	3,044.55
18 Flagler	273.95	131.95	25.61	391.88	823.39
19 Franklin	16.33	28.54	12.41	21.58	78.86
20 Gadsden	165.24	60.08	42.27	114.59	382.18
21 Gilchrist	47.29	141.05	20.03	88.90	297.27
22 Glades	84.64	39.42	11.73	30.72	166.51
23 Gulf	0.00	75.73	31.55	47.82	155.10
24 Hamilton	120.94	53.83	21.72	55.37	251.86
25 Hardee	373.45	64.42	10.67	130.09	578.63
26 Hendry	779.73	29.88	15.14	228.98	1,053.73
27 Hernando	401.68	523.89	137.76	519.28	1,582.61
28 Highlands	641.25	113.52	75.87	357.34	1,187.98
29 Hillsborough	17,862.05	4,698.13	1,195.09	5,268.98	29,024.25
30 Holmes	0.00	18.03	0.00	100.76	118.79
31 Indian River	743.46	385.72	180.56	450.54	1,760.28
32 Jackson	34.34	258.91	48.69	252.97	594.91
33 Jefferson	23.80	0.00	2.00	31.42	57.22
34 Lafayette	58.39	6.83	0.00	92.69	157.91
35 Lake	1,585.66	1,468.54	210.53	1,416.10	4,680.83
36 Lee	5,297.60	1,379.02	252.02	2,125.69	9,054.33
37 Leon	481.90	1,149.58	342.24	493.96	2,467.68
38 Levy	162.97	88.41	28.39	151.28	431.05
39 Liberty	5.05	197.81	12.30	52.62	267.78
40 Madison	11.55	31.79	0.74	76.25	120.33
41 Manatee	4,040.05	914.34	212.27	872.73	6,039.39
42 Marion	1,423.34	669.35	111.21	1,366.10	3,570.00
43 Martin	1,487.91	724.95	250.54	498.66	2,962.06
44 Monroe	601.52	159.01	10.41	204.80	975.74
45 Nassau	66.23	143.65	57.21	378.33	645.42
46 Okaloosa	750.28	677.83	352.13	631.25	2,411.49
47 Okeechobee	637.35	16.19	10.88	196.70	861.12
48 Orange	20,918.77	9,755.53	2,308.05	2,913.45	35,895.80
49 Osceola	8,248.40	1,496.36	426.58	1,101.40	11,272.74
50 Palm Beach	18,925.71	3,673.23	1,968.70	4,246.72	28,814.36
51 Pasco	1,942.37	2,607.04	1,130.00	1,351.07	7,030.48
52 Pinellas	4,544.75	3,188.98	785.44	2,771.47	11,290.64
53 Polk	9,287.74	1,248.58	1,235.63	3,253.88	15,025.83
54 Putnam	420.58	86.10	12.51	305.68	824.87
55 St. Johns	151.03	734.63	288.72	575.75	1,750.13
56 St. Lucie	2,188.06	325.89	134.66	951.65	3,600.26
57 Santa Rosa	106.57	910.58	210.53	464.28	1,691.96
58 Sarasota	1,752.47	2,056.95	399.61	828.30	5,037.33
59 Seminole	2,158.87	1,327.20	213.21	1,774.51	5,473.79
60 Sumter	197.78	84.76	25.71	328.40	636.65
61 Suwannee	219.02	11.09	0.00	217.72	447.83
62 Taylor	0.00	18.03	16.14	23.40	57.57
63 Union	0.00	28.07	0.00	40.36	68.43
64 Volusia	2,511.53	2,676.15	456.03	2,060.41	7,704.12
65 Wakulla	7.53	51.74	34.02	167.40	260.69
66 Walton	243.02	11.42	3.15	143.22	400.81
67 Washington	19.78	87.54	29.87	35.32	172.51
68 Washington Special	0.00	0.00	0.00	20.36	20.36
69 FAMU Lab School	0.00	0.00	0.00	2.51	2.51
70 FAU - Palm Beach	20.07	0.00	0.00	0.00	20.07
71 FAU - St. Lucie	46.52	24.68	0.00	0.00	71.20
72 FSU Lab - Broward	11.00	0.00	0.00	0.00	11.00
73 FSU Lab - Leon	15.86	0.00	0.00	47.99	63.85
74 UF Lab School	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	1,292.69	1,292.69
Total	202,238.46	70,314.49	20,864.64	65,347.62	358,765.21

2015-16 FEFP Third Calculation
 Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
					-5-	-6-	-7-	-8-	-9-
1 Alachua	1,327.18	1,333.67	6.49	0.00	79.89	(17.35)	(15.72)	(53.31)	(6.49)
2 Baker	352.57	354.04	1.47	0.00	6.55	(7.73)	(0.16)	(0.13)	(1.47)
3 Bay	3,573.77	3,340.63	0.00	233.14	131.06	76.34	57.26	(31.52)	233.14
4 Bradford	141.91	143.19	1.28	0.00	0.85	(16.01)	8.42	5.46	(1.28)
5 Brevard	7,158.03	7,036.55	0.00	121.48	20.54	(18.21)	121.88	(2.73)	121.48
6 Broward	39,938.98	38,620.69	0.00	1,318.29	1,221.17	76.20	(38.02)	58.94	1,318.29
7 Calhoun	160.76	152.52	0.00	8.24	1.96	1.73	(4.68)	9.23	8.24
8 Charlotte	1,558.36	1,415.68	0.00	142.68	13.65	125.88	5.89	(2.74)	142.68
9 Citrus	988.36	1,004.67	16.31	0.00	(16.82)	(22.98)	(14.73)	38.22	(16.31)
10 Clay	3,033.57	2,973.99	0.00	59.58	(23.61)	225.42	21.14	(163.37)	59.58
11 Collier	8,229.15	7,928.28	0.00	300.87	222.06	(33.71)	64.14	48.38	300.87
12 Columbia	522.50	683.68	161.18	0.00	(21.66)	(27.17)	(52.69)	(59.66)	(161.18)
13 Miami-Dade	67,010.35	68,970.21	1,959.86	0.00	(2,876.76)	989.02	(14.82)	(57.30)	(1,959.86)
14 DeSoto	517.67	618.29	100.62	0.00	(79.80)	(11.63)	(12.88)	3.69	(100.62)
15 Dixie	145.32	160.62	15.30	0.00	0.00	2.35	(11.73)	(5.92)	(15.30)
16 Duval	9,291.74	9,286.77	0.00	4.97	248.08	0.65	(5.46)	(238.30)	4.97
17 Escambia	3,278.09	3,044.55	0.00	233.54	62.64	(5.24)	79.56	96.58	233.54
18 Flagler	822.80	823.39	0.59	0.00	8.71	5.34	2.99	(17.63)	(0.59)
19 Franklin	41.52	78.86	37.34	0.00	(16.33)	0.36	0.21	(21.58)	(37.34)
20 Gadsden	388.25	382.18	0.00	6.07	(22.48)	25.76	(17.19)	19.98	6.07
21 Gilchrist	320.74	297.27	0.00	23.47	(6.57)	24.53	(1.42)	6.93	23.47
22 Glades	108.76	166.51	57.75	0.00	(31.13)	(6.90)	(11.73)	(7.99)	(57.75)
23 Gulf	181.42	155.10	0.00	26.32	11.04	10.98	11.99	(7.69)	26.32
24 Hamilton	258.54	251.86	0.00	6.68	1.43	(13.62)	17.66	1.21	6.68
25 Hardee	477.39	578.63	101.24	0.00	(86.70)	(12.32)	1.79	(4.01)	(101.24)
26 Hendry	1,046.57	1,053.73	7.16	0.00	(2.10)	(3.04)	7.57	(9.59)	(7.16)
27 Hernando	1,811.37	1,582.61	0.00	228.76	27.34	131.47	52.63	17.32	228.76
28 Highlands	1,114.57	1,187.98	73.41	0.00	(82.04)	(1.37)	(0.79)	10.79	(73.41)
29 Hillsborough	27,684.54	29,024.25	1,339.71	0.00	(329.52)	(822.65)	(132.24)	(55.30)	(1,339.71)
30 Holmes	141.84	118.79	0.00	23.05	0.00	8.78	0.00	14.27	23.05
31 Indian River	1,646.20	1,760.28	114.08	0.00	(50.38)	70.17	(54.16)	(79.71)	(114.08)
32 Jackson	632.61	594.91	0.00	37.70	29.96	37.65	(21.51)	(8.40)	37.70
33 Jefferson	4.45	57.22	52.77	0.00	(23.80)	3.61	(1.16)	(31.42)	(52.77)
34 Lafayette	143.61	157.91	14.30	0.00	(1.50)	7.62	0.00	(20.42)	(14.30)
35 Lake	4,548.01	4,680.83	132.82	0.00	(366.40)	300.10	41.01	(107.53)	(132.82)
36 Lee	9,034.43	9,054.33	19.90	0.00	150.59	(203.24)	(26.50)	59.25	(19.90)
37 Leon	2,201.42	2,467.68	266.26	0.00	(99.51)	(76.41)	(98.16)	7.82	(266.26)
38 Levy	407.83	431.05	23.22	0.00	(12.65)	(18.25)	(14.25)	21.93	(23.22)
39 Liberty	252.78	267.78	15.00	0.00	3.99	(32.26)	15.41	(2.14)	(15.00)
40 Madison	113.70	120.33	6.63	0.00	(7.34)	(15.35)	(0.74)	16.80	(6.63)
41 Manatee	5,710.29	6,039.39	329.10	0.00	50.44	(280.48)	(33.71)	(65.35)	(329.10)
42 Marion	3,246.62	3,570.00	323.38	0.00	172.68	(176.65)	(13.15)	(306.26)	(323.38)
43 Martin	1,982.65	2,962.06	979.41	0.00	(561.66)	(432.95)	14.46	0.74	(979.41)
44 Monroe	1,077.31	975.74	0.00	101.57	56.91	7.19	9.15	28.32	101.57
45 Nassau	651.32	645.42	0.00	5.90	1.57	8.46	(23.77)	19.64	5.90
46 Okaloosa	2,445.91	2,411.49	0.00	34.42	(20.56)	(2.42)	(8.57)	65.97	34.42
47 Okeechobee	861.46	861.12	0.00	0.34	30.21	(5.35)	(1.94)	(22.58)	0.34
48 Orange	35,837.79	35,895.80	58.01	0.00	532.05	(207.13)	(153.16)	(229.77)	(58.01)
49 Osceola	11,609.66	11,272.74	0.00	336.92	422.33	(140.51)	10.99	44.11	336.92
50 Palm Beach	28,336.54	28,814.36	477.82	0.00	106.86	(221.80)	(319.11)	(43.77)	(477.82)
51 Pasco	6,970.85	7,030.48	59.63	0.00	65.26	172.30	(206.91)	(90.28)	(59.63)
52 Pinellas	10,842.45	11,290.64	448.19	0.00	(211.41)	52.68	(78.13)	(211.33)	(448.19)
53 Polk	15,070.90	15,025.83	0.00	45.07	302.71	(44.51)	(265.32)	52.19	45.07
54 Putnam	865.76	824.87	0.00	40.89	16.82	(17.56)	19.88	21.75	40.89
55 St. Johns	1,825.80	1,750.13	0.00	75.67	39.12	18.43	(0.32)	18.44	75.67
56 St. Lucie	3,741.06	3,600.26	0.00	140.80	316.07	(79.38)	4.78	(100.67)	140.80
57 Santa Rosa	1,801.25	1,691.96	0.00	109.29	34.88	7.16	31.65	35.60	109.29
58 Sarasota	4,763.98	5,037.33	273.35	0.00	7.87	(239.79)	(77.29)	35.86	(273.35)
59 Seminole	5,609.78	5,473.79	0.00	135.99	140.73	(50.08)	(6.26)	51.60	135.99
60 Sumter	565.52	636.65	71.13	0.00	2.41	(1.19)	(9.67)	(62.68)	(71.13)
61 Suwannee	456.92	447.83	0.00	9.09	5.56	(3.65)	5.26	1.92	9.09
62 Taylor	46.48	57.57	11.09	0.00	0.00	9.68	(14.62)	(6.15)	(11.09)
63 Union	139.53	68.43	0.00	71.10	0.00	9.51	5.26	56.33	71.10
64 Volusia	7,493.60	7,704.12	210.52	0.00	(42.63)	(17.89)	(85.08)	(64.92)	(210.52)
65 Wakulla	246.70	260.69	13.99	0.00	(7.53)	2.92	(7.47)	(1.91)	(13.99)
66 Walton	402.26	400.81	0.00	1.45	9.69	(8.06)	(0.68)	0.50	1.45
67 Washington	193.98	172.51	0.00	21.47	(9.47)	(17.48)	4.46	43.96	21.47
68 Washington Special	13.81	20.36	6.55	0.00	0.00	0.00	0.00	(6.55)	(6.55)
69 FAMU Lab School	1.21	2.51	1.30	0.00	0.00	0.00	0.00	(1.30)	(1.30)
70 FAU - Palm Beach	14.61	20.07	5.46	0.00	(5.46)	0.00	0.00	0.00	(5.46)
71 FAU - St. Lucie	59.73	71.20	11.47	0.00	(15.53)	(1.20)	5.26	0.00	(11.47)
72 FSU Lab - Broward	6.21	11.00	4.79	0.00	(4.79)	0.00	0.00	0.00	(4.79)
73 FSU Lab - Leon	50.31	63.85	13.54	0.00	(9.32)	0.00	0.00	(4.22)	(13.54)
74 UF Lab School	2.95	0.00	0.00	2.95	0.00	0.00	0.00	2.95	2.95
75 Virtual School	989.18	1,292.69	303.51	0.00	0.00	0.00	0.00	(303.51)	(303.51)
Total	354,546.04	358,765.21	8,126.93	3,907.76	(489.78)	(901.23)	(1,235.20)	(1,592.96)	(4,219.17)

2015-16 FEFP Third Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2012	2013	2014	Three-Year	Three-Year	Add	
	FPLI	FPLI	FPLI	Average	Average	20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.81	98.27	96.56	97.55	78.04	98.04	0.9804
2 Baker	97.06	97.03	97.07	97.05	77.64	97.64	0.9764
3 Bay	94.27	97.56	95.39	95.74	76.59	96.59	0.9659
4 Bradford	96.50	96.46	96.50	96.49	77.19	97.19	0.9719
5 Brevard	101.09	100.22	99.04	100.12	80.09	100.09	1.0009
6 Broward	103.05	102.67	103.81	103.18	82.54	102.54	1.0254
7 Calhoun	90.12	93.26	91.19	91.52	73.22	93.22	0.9322
8 Charlotte	98.28	97.49	98.89	98.22	78.58	98.58	0.9858
9 Citrus	93.66	94.99	93.35	94.00	75.20	95.20	0.9520
10 Clay	99.11	99.07	99.11	99.10	79.28	99.28	0.9928
11 Collier	103.92	100.28	105.01	103.07	82.46	102.46	1.0246
12 Columbia	94.96	94.85	93.48	94.43	75.54	95.54	0.9554
13 Miami-Dade	101.34	102.51	102.39	102.08	81.66	101.66	1.0166
14 DeSoto	96.72	96.48	97.89	97.03	77.62	97.62	0.9762
15 Dixie	92.44	92.88	91.26	92.19	73.75	93.75	0.9375
16 Duval	101.47	101.43	101.47	101.46	81.17	101.17	1.0117
17 Escambia	95.32	98.20	96.05	96.52	77.22	97.22	0.9722
18 Flagler	94.04	94.38	94.04	94.15	75.32	95.32	0.9532
19 Franklin	91.36	90.67	88.87	90.30	72.24	92.24	0.9224
20 Gadsden	92.94	94.19	92.98	93.37	74.70	94.70	0.9470
21 Gilchrist	94.58	95.02	93.37	94.32	75.46	95.46	0.9546
22 Glades	97.59	94.50	96.94	96.34	77.07	97.07	0.9707
23 Gulf	92.06	93.98	91.89	92.64	74.11	94.11	0.9411
24 Hamilton	91.77	91.47	91.16	91.47	73.17	93.17	0.9317
25 Hardee	96.05	95.30	96.69	96.01	76.81	96.81	0.9681
26 Hendry	97.61	95.62	98.64	97.29	77.83	97.83	0.9783
27 Hernando	96.72	96.77	96.27	96.59	77.27	97.27	0.9727
28 Highlands	93.62	94.29	94.18	94.03	75.22	95.22	0.9522
29 Hillsborough	101.37	100.75	100.89	101.00	80.80	100.80	1.0080
30 Holmes	91.71	92.23	92.05	92.00	73.60	93.60	0.9360
31 Indian River	100.15	98.47	100.54	99.72	79.78	99.78	0.9978
32 Jackson	92.27	91.79	89.53	91.20	72.96	92.96	0.9296
33 Jefferson	91.15	93.94	92.73	92.61	74.09	94.09	0.9409
34 Lafayette	91.01	91.44	89.85	90.77	72.61	92.61	0.9261
35 Lake	96.43	97.02	96.33	96.59	77.27	97.27	0.9727
36 Lee	102.15	100.87	101.26	101.43	81.14	101.14	1.0114
37 Leon	93.87	96.75	95.50	95.37	76.30	96.30	0.9630
38 Levy	94.42	94.86	93.22	94.17	75.33	95.33	0.9533
39 Liberty	93.68	93.01	90.50	92.40	73.92	93.92	0.9392
40 Madison	89.82	92.32	89.58	90.57	72.46	92.46	0.9246
41 Manatee	101.85	100.05	100.08	100.66	80.53	100.53	1.0053
42 Marion	95.51	94.97	93.43	94.64	75.71	95.71	0.9571
43 Martin	101.76	99.24	101.70	100.90	80.72	100.72	1.0072
44 Monroe	102.96	100.24	103.03	102.08	81.66	101.66	1.0166
45 Nassau	98.71	98.67	98.71	98.70	78.96	98.96	0.9896
46 Okaloosa	98.20	98.76	98.56	98.51	78.81	98.81	0.9881
47 Okeechobee	96.90	95.07	96.85	96.27	77.02	97.02	0.9702
48 Orange	99.88	100.49	99.78	100.05	80.04	100.04	1.0004
49 Osceola	97.95	98.96	97.47	98.13	78.50	98.50	0.9850
50 Palm Beach	104.90	102.18	104.88	103.99	83.19	103.19	1.0319
51 Pasco	98.65	98.83	98.19	98.56	78.85	98.85	0.9885
52 Pinellas	100.11	100.87	100.95	100.64	80.51	100.51	1.0051
53 Polk	97.87	98.17	96.26	97.43	77.95	97.95	0.9795
54 Putnam	95.33	95.30	95.34	95.32	76.26	96.26	0.9626
55 St. Johns	98.05	98.02	98.82	98.30	78.64	98.64	0.9864
56 St. Lucie	99.73	98.91	99.68	99.44	79.55	99.55	0.9955
57 Santa Rosa	94.68	96.41	95.03	95.37	76.30	96.30	0.9630
58 Sarasota	101.22	100.97	102.44	101.54	81.23	101.23	1.0123
59 Seminole	99.33	99.17	98.72	99.07	79.26	99.26	0.9926
60 Sumter	95.65	95.45	94.19	95.10	76.08	96.08	0.9608
61 Suwannee	91.65	91.81	91.09	91.52	73.21	93.21	0.9321
62 Taylor	90.86	92.00	89.66	90.84	72.67	92.67	0.9267
63 Union	95.42	95.38	95.42	95.41	76.33	96.33	0.9633
64 Volusia	95.78	98.25	94.75	96.26	77.01	97.01	0.9701
65 Wakulla	94.74	95.27	93.04	94.35	75.48	95.48	0.9548
66 Walton	96.70	95.69	95.50	95.96	76.77	96.77	0.9677
67 Washington	91.24	93.74	91.66	92.21	73.77	93.77	0.9377
68 Washington Special	91.24	93.74	91.66	92.21	73.77	93.77	0.9377
69 FAMU Lab School	93.87	96.75	95.50	95.37	76.30	96.30	0.9630
70 FAU - Palm Beach	104.90	102.18	104.88	103.99	83.19	103.19	1.0319
71 FAU - St. Lucie	99.73	98.91	99.68	99.44	79.55	99.55	0.9955
72 FSU Lab - Broward	103.05	102.67	103.81	103.18	82.54	102.54	1.0254
73 FSU Lab - Leon	93.87	96.75	95.50	95.37	76.30	96.30	0.9630
74 UF Lab	97.81	98.27	96.56	97.55	78.04	98.04	0.9804
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2015-16 FEFP Third Calculation
PROGRAM COST FACTORS

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.115
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.005
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-12	130	1.180
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.613
ESE Support Level V	255	5.258
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.005

2015-16 FEFP Third Calculation
 Declining Enrollment Supplement

District	2014-15	2015-16	Unweighted	25%	2014-15	2014-15	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,830.31	28,377.55	0.00	0.00	119,759,495	4,303.20	0
2 Baker	4,794.48	4,823.33	0.00	0.00	19,923,078	4,155.42	0
3 Bay	26,820.24	27,040.78	0.00	0.00	116,875,876	4,357.75	0
4 Bradford	3,014.49	3,020.50	0.00	0.00	12,611,595	4,183.66	0
5 Brevard	71,119.31	71,432.79	0.00	0.00	316,437,870	4,449.39	0
6 Broward	264,107.25	266,946.14	0.00	0.00	1,180,701,945	4,470.54	0
7 Calhoun	2,190.96	2,172.53	18.43	4.61	8,903,694	4,063.83	18,734
8 Charlotte	15,750.41	15,630.55	119.86	29.97	66,999,810	4,253.85	127,488
9 Citrus	14,690.65	14,866.89	0.00	0.00	60,827,116	4,140.53	0
10 Clay	35,636.18	36,528.52	0.00	0.00	154,486,294	4,335.10	0
11 Collier	44,620.77	45,213.84	0.00	0.00	199,835,179	4,478.52	0
12 Columbia	10,080.54	10,174.14	0.00	0.00	41,297,158	4,096.72	0
13 Miami-Dade	351,610.37	354,005.22	0.00	0.00	1,559,782,051	4,436.11	0
14 DeSoto	4,784.78	4,820.72	0.00	0.00	19,969,743	4,173.60	0
15 Dixie	2,070.68	2,091.51	0.00	0.00	8,464,585	4,087.83	0
16 Duval	128,533.07	127,829.46	703.61	175.90	568,369,652	4,421.97	777,825
17 Escambia	40,229.01	40,184.31	44.70	11.18	170,935,290	4,249.06	47,504
18 Flagler	12,607.01	12,708.98	0.00	0.00	51,373,234	4,074.97	0
19 Franklin	1,220.77	1,229.67	0.00	0.00	4,923,362	4,033.00	0
20 Gadsden	5,524.75	5,433.74	91.01	22.75	22,604,128	4,091.43	93,080
21 Gilchrist	2,526.46	2,612.64	0.00	0.00	10,663,890	4,220.88	0
22 Glades	1,624.87	1,669.87	0.00	0.00	6,766,761	4,164.49	0
23 Gulf	1,810.37	1,885.79	0.00	0.00	7,491,152	4,137.91	0
24 Hamilton	1,692.93	1,665.33	27.60	6.90	6,908,655	4,080.89	28,158
25 Hardee	5,277.21	5,265.09	12.12	3.03	21,841,110	4,138.76	12,540
26 Hendry	7,023.61	7,072.70	0.00	0.00	29,286,485	4,169.72	0
27 Hernando	21,933.99	22,040.14	0.00	0.00	92,416,497	4,213.39	0
28 Highlands	12,147.02	12,271.23	0.00	0.00	49,616,418	4,084.66	0
29 Hillsborough	204,491.21	208,038.43	0.00	0.00	903,473,956	4,418.16	0
30 Holmes	3,156.31	3,147.64	8.67	2.17	12,561,262	3,979.73	8,636
31 Indian River	17,677.17	17,319.72	357.45	89.36	76,844,466	4,347.10	388,457
32 Jackson	6,493.52	6,515.46	0.00	0.00	26,410,765	4,067.25	0
33 Jefferson	858.18	805.30	52.88	13.22	3,418,955	3,983.96	52,668
34 Lafayette	1,192.57	1,191.38	1.19	0.30	4,723,584	3,960.84	1,188
35 Lake	41,322.24	41,673.55	0.00	0.00	174,491,638	4,222.71	0
36 Lee	88,348.79	90,131.25	0.00	0.00	389,518,409	4,408.87	0
37 Leon	33,557.85	33,674.24	0.00	0.00	141,760,721	4,224.37	0
38 Levy	5,382.38	5,357.62	24.76	6.19	22,515,999	4,183.28	25,895
39 Liberty	1,408.43	1,376.47	31.96	7.99	6,101,382	4,332.04	34,613
40 Madison	2,537.90	2,472.77	65.13	16.28	10,062,950	3,965.07	64,551
41 Manatee	46,930.74	46,838.68	92.06	23.02	205,490,574	4,378.59	100,795
42 Marion	41,668.19	42,067.30	0.00	0.00	173,306,260	4,159.20	0
43 Martin	18,583.42	18,554.82	28.60	7.15	82,274,243	4,427.29	31,655
44 Monroe	8,027.27	8,045.49	0.00	0.00	35,490,237	4,421.21	0
45 Nassau	11,166.47	11,382.66	0.00	0.00	47,345,091	4,239.93	0
46 Okaloosa	29,971.92	30,109.64	0.00	0.00	130,318,835	4,348.03	0
47 Okeechobee	6,402.84	6,442.67	0.00	0.00	26,295,462	4,106.84	0
48 Orange	190,379.62	194,990.71	0.00	0.00	851,411,002	4,472.18	0
49 Osceola	58,464.85	61,003.27	0.00	0.00	251,235,765	4,297.21	0
50 Palm Beach	183,489.13	185,613.46	0.00	0.00	835,596,757	4,553.93	0
51 Pasco	68,116.11	69,633.19	0.00	0.00	297,351,133	4,365.36	0
52 Pinellas	102,103.59	101,658.10	445.49	111.37	445,799,102	4,366.15	486,258
53 Polk	97,877.34	99,065.14	0.00	0.00	416,830,600	4,258.70	0
54 Putnam	10,689.19	10,812.33	0.00	0.00	43,871,183	4,104.26	0
55 St. Johns	34,885.64	36,122.67	0.00	0.00	150,835,351	4,323.71	0
56 St. Lucie	39,252.40	38,858.52	393.88	98.47	166,412,249	4,239.54	417,468
57 Santa Rosa	25,900.76	26,115.41	0.00	0.00	107,715,670	4,158.78	0
58 Sarasota	41,593.59	42,005.77	0.00	0.00	185,515,066	4,460.18	0
59 Seminole	65,428.27	66,015.38	0.00	0.00	283,169,423	4,327.94	0
60 Sumter	8,264.99	8,262.23	2.76	0.69	34,002,634	4,114.06	2,839
61 Suwannee	5,967.77	5,986.90	0.00	0.00	23,930,732	4,010.00	0
62 Taylor	2,751.30	2,676.63	74.67	18.67	11,051,126	4,016.69	74,992
63 Union	2,281.81	2,278.85	2.96	0.74	9,426,332	4,131.08	3,057
64 Volusia	61,350.52	62,172.82	0.00	0.00	262,565,859	4,279.77	0
65 Wakulla	5,059.25	5,039.41	19.84	4.96	20,781,645	4,107.65	20,374
66 Walton	8,298.30	8,626.44	0.00	0.00	34,387,718	4,143.95	0
67 Washington	3,262.22	3,209.89	52.33	13.08	13,147,941	4,030.37	52,717
68 Washington Special	166.22	159.14	7.08	1.77	629,594	3,787.72	6,704
69 FAMU Lab School	456.72	464.02	0.00	0.00	1,847,900	4,046.02	0
70 FAU - Palm Beach	1,008.83	1,081.18	0.00	0.00	4,315,469	4,277.70	0
71 FAU - St. Lucie	1,399.41	1,417.86	0.00	0.00	5,960,791	4,259.50	0
72 FSU Lab - Broward	686.09	686.99	0.00	0.00	3,052,654	4,449.35	0
73 FSU Lab - Leon	1,688.64	1,696.22	0.00	0.00	6,895,542	4,083.49	0
74 UF Lab	1,136.90	1,112.18	24.72	6.18	4,759,680	4,186.54	25,873
75 Virtual School	30,829.94	30,681.77	148.17	37.04	126,711,113	4,110.00	152,234

State 2,743,239.29 2,771,605.53 2,851.93 712.99 12,001,686,943 316,203.48 3,056,303

2015-16 FEFP Third Calculation
 Sparsity Supplement

District	2015-16 Unweighted FTE ¹	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2015-16 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,377.55	7	3	9,459	0.0000	30,703.19	0	0	0
2 Baker	4,823.33	1	1	4,823	0.0364	5,061.32	764,752	158.55	764,752
3 Bay	27,040.78	6	3	9,014	0.0000	30,267.59	0	0	0
4 Bradford	3,020.50	1	1	3,021	0.0825	3,200.12	1,096,816	363.12	1,096,816
5 Brevard	71,432.79	16	3	23,811	0.0000	78,468.58	0	0	0
6 Broward	266,946.14	30	3	88,982	0.0000	289,483.55	0	0	0
7 Calhoun	2,172.53	2	2	1,086	0.1809	2,332.96	1,753,700	807.22	1,753,700
8 Charlotte	15,630.55	3	3	5,210	0.0292	16,841.87	2,043,086	130.71	2,043,086
9 Citrus	14,866.89	3	3	4,956	0.0338	15,911.24	2,236,246	150.42	2,236,246
10 Clay	36,528.52	7	3	12,176	0.0000	39,613.48	0	0	0
11 Collier	45,213.84	8	3	15,071	0.0000	49,635.87	0	0	0
12 Columbia	10,174.14	2	2	5,087	0.0314	10,715.86	1,397,881	137.4	1,397,881
13 Miami-Dade	354,005.22	53	3	118,002	0.0000	384,777.66	0	0	0
14 DeSoto	4,820.72	1	1	4,821	0.0364	5,106.29	772,395	160.22	772,395
15 Dixie	2,091.51	1	1	2,092	0.1198	2,259.46	1,124,916	537.85	1,124,916
16 Duval	127,829.46	21	3	42,610	0.0000	138,298.19	0	0	0
17 Escambia	40,184.31	7	3	13,395	0.0000	43,472.63	0	0	0
18 Flagler	12,708.98	2	2	6,354	0.0116	13,387.13	645,147	50.76	1,270,937
19 Franklin	1,229.67	1	1	1,230	0.1703	1,314.54	929,932	756.25	929,932
20 Gadsden	5,433.74	2	2	2,717	0.0933	5,799.07	2,248,020	413.72	2,248,020
21 Gilchrist	2,612.64	2	2	1,306	0.1650	2,865.58	1,963,834	751.67	1,963,834
22 Glades	1,669.87	1	1	1,670	0.1421	1,778.18	1,049,374	628.42	1,049,374
23 Gulf	1,885.79	2	2	1,000	0.1877	2,048.60	1,597,563	847.16	1,597,563
24 Hamilton	1,665.33	1	1	1,665	0.1423	1,821.40	1,077,075	646.76	1,077,075
25 Hardee	5,265.09	1	1	5,265	0.0282	5,567.85	653,229	124.07	653,229
26 Hendry	7,072.70	2	2	3,536	0.0666	7,512.90	2,078,717	293.91	2,078,717
27 Hernando	22,040.14	5	4	5,510	0.0241	23,636.33	2,367,504	107.42	2,367,504
28 Highlands	12,271.23	3	3	4,090	0.0522	13,040.73	2,826,959	230.37	2,826,959
29 Hillsborough	208,038.43	27	3	69,346	0.0000	225,392.91	0	0	0
30 Holmes	3,147.64	4	3	1,049	0.1838	3,296.00	2,517,060	799.67	2,517,060
31 Indian River	17,319.72	2	2	8,660	0.0000	18,813.80	0	0	0
32 Jackson	6,515.46	5	3	2,172	0.1161	7,019.13	3,384,674	519.48	3,384,674
33 Jefferson	805.30	1	1	1,000	0.1877	848.03	661,321	821.21	661,321
34 Lafayette	1,191.38	1	1	1,191	0.1731	1,264.35	909,186	763.14	909,186
35 Lake	41,673.55	8	3	13,891	0.0000	45,367.94	0	0	0
36 Lee	90,131.25	13	3	30,044	0.0000	97,059.92	0	0	0
37 Leon	33,674.24	5	3	11,225	0.0000	36,609.03	0	0	0
38 Levy	5,357.62	4	3	1,786	0.1355	5,810.59	3,271,668	610.66	3,271,668
39 Liberty	1,376.47	1	1	1,376	0.1602	1,584.35	1,054,716	766.25	1,054,716
40 Madison	2,472.77	1	1	2,473	0.1029	2,619.59	1,119,965	452.92	1,119,965
41 Manatee	46,838.68	6	3	15,613	0.0000	50,186.87	0	0	0
42 Marion	42,067.30	7	3	14,022	0.0000	44,841.43	0	0	0
43 Martin	18,554.82	3	3	6,185	0.0139	20,092.68	1,161,959	62.62	1,855,538
44 Monroe	8,045.49	3	3	2,682	0.0946	8,673.92	3,410,387	423.89	3,410,387
45 Nassau	11,382.66	4	3	3,794	0.0596	12,102.64	2,995,671	263.18	2,995,671
46 Okaloosa	30,109.64	6	3	10,037	0.0000	32,892.00	0	0	0
47 Okeechobee	6,442.67	1	1	6,443	0.0104	6,811.66	294,872	45.77	644,258
48 Orange	194,990.71	19	3	64,997	0.0000	216,861.49	0	0	0
49 Osceola	61,003.27	8	3	20,334	0.0000	65,944.99	0	0	0
50 Palm Beach	185,613.46	24	3	61,871	0.0000	204,103.98	0	0	0
51 Pasco	69,633.19	13	3	23,211	0.0000	76,014.44	0	0	0
52 Pinellas	101,658.10	17	3	33,886	0.0000	110,470.44	0	0	0
53 Polk	99,065.14	15	3	33,022	0.0000	106,128.70	0	0	0
54 Putnam	10,812.33	4	3	3,604	0.0647	11,383.27	3,059,269	282.94	3,059,269
55 St. Johns	36,122.67	6	3	12,041	0.0000	39,386.92	0	0	0
56 St. Lucie	38,858.52	6	3	12,953	0.0000	41,130.54	0	0	0
57 Santa Rosa	26,115.41	6	3	8,705	0.0000	28,105.70	0	0	0
58 Sarasota	42,005.77	6	3	14,002	0.0000	46,308.88	0	0	0
59 Seminole	66,015.38	9	3	22,005	0.0000	71,320.61	0	0	0
60 Sumter	8,262.23	2	2	4,131	0.0512	8,727.77	1,856,828	224.74	1,856,828
61 Suwannee	5,986.90	2	2	2,993	0.0835	6,342.19	2,198,767	367.26	2,198,767
62 Taylor	2,676.63	1	1	2,677	0.0948	2,844.48	1,120,630	418.67	1,120,630
63 Union	2,278.85	1	1	2,279	0.1112	2,403.64	1,110,521	487.32	1,110,521
64 Volusia	62,172.82	10	3	20,724	0.0000	67,785.22	0	0	0
65 Wakulla	5,039.41	1	1	5,039	0.0323	5,369.21	720,041	142.88	720,041
66 Walton	8,626.44	4	3	2,875	0.0876	9,066.63	3,297,734	382.28	3,297,734
67 Washington	3,209.89	2	2	1,605	0.1459	3,428.05	2,077,289	647.15	2,077,289
68 Washington Special	159.14	0	0	0	0.0000	159.83	0	0	0
69 FAMU Lab School	464.02	1	1	1,000	0.1877	484.16	377,563	813.68	377,563
70 FAU - Palm Beach	1,081.18	1	1	1,081	0.1813	1,113.45	838,791	775.81	838,791
71 FAU - St. Lucie	1,417.86	0	0	0	0.0000	1,508.20	0	0	0
72 FSU Lab - Broward	686.99	0	0	0	0.0000	735.50	0	0	0
73 FSU Lab - Leon	1,696.22	1	1	1,696	0.1406	1,781.90	1,040,540	613.45	1,040,540
74 UF Lab	1,112.18	1	1	1,112	0.1790	1,180.32	877,545	789.03	877,545
75 Virtual School	30,681.77	0	0	0	0.0000	31,275.00	0	0	0
Total	2,771,605.53	453	163			3,007,574.52	67,984,143		69,652,898

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2015-16 FEFP Third Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	Potential	Potential	Discretionary	Wealth	Wealth	Initial
	Potential	2015-16	Discretionary	Per FTE	Adjusted	Adjusted	Prorated
	Discretionary	Unweighted	Local Effort	Amount Above	Sparsity	Sparsity	Sparsity
	Local Effort	FTE	per FTE	State Average	Amount ¹	Supplement ²	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	9,509,945	28,377.55	335.12	0.00	0	0	0
2 Baker	627,350	4,823.33	130.07	0.00	0	764,752	730,637
3 Bay	11,260,004	27,040.78	416.41	0.00	0	0	0
4 Bradford	673,526	3,020.50	222.98	0.00	0	1,096,816	1,047,888
5 Brevard	23,829,415	71,432.79	333.59	0.00	0	0	0
6 Broward	118,255,401	266,946.14	442.99	0.00	0	0	0
7 Calhoun	321,143	2,172.53	147.82	0.00	0	1,753,700	1,675,469
8 Charlotte	10,549,767	15,630.55	674.95	242.62	(2,043,086)	0	0
9 Citrus	6,363,211	14,866.89	428.01	0.00	0	2,236,246	2,136,489
10 Clay	7,146,878	36,528.52	195.65	0.00	0	0	0
11 Collier	53,508,793	45,213.84	1,183.46	0.00	0	0	0
12 Columbia	1,883,181	10,174.14	185.09	0.00	0	1,397,881	1,335,523
13 Miami-Dade	188,228,484	354,005.22	531.71	0.00	0	0	0
14 DeSoto	1,042,761	4,820.72	216.31	0.00	0	772,395	737,939
15 Dixie	370,881	2,091.51	177.33	0.00	0	1,124,916	1,074,734
16 Duval	41,319,706	127,829.46	323.24	0.00	0	0	0
17 Escambia	11,795,062	40,184.31	293.52	0.00	0	0	0
18 Flagler	5,709,421	12,708.98	449.24	16.91	(214,909)	1,056,028	1,008,919
19 Franklin	1,292,822	1,229.67	1,051.36	619.03	(761,203)	168,729	161,202
20 Gadsden	1,066,951	5,433.74	196.36	0.00	0	2,248,020	2,147,737
21 Gilchrist	475,732	2,612.64	182.09	0.00	0	1,963,834	1,876,229
22 Glades	429,568	1,669.87	257.25	0.00	0	1,049,374	1,002,562
23 Gulf	1,066,371	1,885.79	565.48	133.15	(251,093)	1,346,470	1,286,405
24 Hamilton	543,145	1,665.33	326.15	0.00	0	1,077,075	1,029,027
25 Hardee	1,148,400	5,265.09	218.12	0.00	0	653,229	624,089
26 Hendry	1,372,947	7,072.70	194.12	0.00	0	2,078,717	1,985,987
27 Hernando	6,046,305	22,040.14	274.33	0.00	0	2,367,504	2,261,891
28 Highlands	3,483,463	12,271.23	283.87	0.00	0	2,826,959	2,700,850
29 Hillsborough	57,838,164	208,038.43	278.02	0.00	0	0	0
30 Holmes	353,541	3,147.64	112.32	0.00	0	2,517,060	2,404,776
31 Indian River	11,062,907	17,319.72	638.75	0.00	0	0	0
32 Jackson	1,170,091	6,515.46	179.59	0.00	0	3,384,674	3,233,686
33 Jefferson	440,536	805.30	547.05	114.72	(92,384)	568,937	543,557
34 Lafayette	194,669	1,191.38	163.40	0.00	0	909,186	868,628
35 Lake	13,119,428	41,673.55	314.81	0.00	0	0	0
36 Lee	49,640,582	90,131.25	550.76	0.00	0	0	0
37 Leon	11,321,461	33,674.24	336.21	0.00	0	0	0
38 Levy	1,266,728	5,357.62	236.43	0.00	0	3,271,668	3,125,721
39 Liberty	168,523	1,376.47	122.43	0.00	0	1,054,716	1,007,666
40 Madison	499,588	2,472.77	202.04	0.00	0	1,119,965	1,070,004
41 Manatee	21,916,567	46,838.68	467.92	0.00	0	0	0
42 Marion	11,916,153	42,067.30	283.26	0.00	0	0	0
43 Martin	14,479,612	18,554.82	780.37	348.04	(1,855,538)	0	0
44 Monroe	16,964,805	8,045.49	2,108.61	1,676.28	(3,410,387)	0	0
45 Nassau	5,301,922	11,382.66	465.79	33.46	(380,864)	2,614,807	2,498,162
46 Okaloosa	11,587,381	30,109.64	384.84	0.00	0	0	0
47 Okeechobee	1,210,441	6,442.67	187.88	0.00	0	644,258	615,518
48 Orange	80,689,018	194,990.71	413.81	0.00	0	0	0
49 Osceola	15,172,982	61,003.27	248.72	0.00	0	0	0
50 Palm Beach	118,620,773	185,613.46	639.07	0.00	0	0	0
51 Pasco	16,936,747	69,633.19	243.23	0.00	0	0	0
52 Pinellas	50,153,875	101,658.10	493.36	0.00	0	0	0
53 Polk	21,335,692	99,065.14	215.37	0.00	0	0	0
54 Putnam	2,605,796	10,812.33	241.00	0.00	0	3,059,269	2,922,797
55 St. Johns	15,809,563	36,122.67	437.66	0.00	0	0	0
56 St. Lucie	13,051,920	38,858.52	335.88	0.00	0	0	0
57 Santa Rosa	6,391,940	26,115.41	244.76	0.00	0	0	0
58 Sarasota	36,184,232	42,005.77	861.41	0.00	0	0	0
59 Seminole	21,463,480	66,015.38	325.13	0.00	0	0	0
60 Sumter	7,727,974	8,262.23	935.34	503.01	(1,856,828)	0	0
61 Suwannee	1,181,864	5,986.90	197.41	0.00	0	2,198,767	2,100,682
62 Taylor	995,792	2,676.63	372.03	0.00	0	1,120,630	1,070,640
63 Union	182,091	2,278.85	79.90	0.00	0	1,110,521	1,060,981
64 Volusia	21,911,230	62,172.82	352.42	0.00	0	0	0
65 Wakulla	853,979	5,039.41	169.46	0.00	0	720,041	687,921
66 Walton	10,878,504	8,626.44	1,261.07	828.74	(3,297,734)	0	0
67 Washington	653,030	3,209.89	203.44	0.00	0	2,077,289	1,984,623
68 Washington Special	0	159.14	0.00	0.00	0	0	0
69 FAMU Lab School	156,008	464.02	336.21	0.00	0	377,563	360,720
70 FAU - Palm Beach	690,950	1,081.18	639.07	206.74	(223,523)	615,268	587,821
71 FAU - St. Lucie	476,231	1,417.86	335.88	0.00	0	0	0
72 FSU Lab - Broward	304,330	686.99	442.99	0.00	0	0	0
73 FSU Lab - Leon	570,286	1,696.22	336.21	0.00	0	1,040,540	994,122
74 UF Lab	372,714	1,112.18	335.12	0.00	0	877,545	838,398
75 Virtual School	13,090,991	30,681.77	426.67	0.00	0	0	0

1,198,235,724 2,771,605.53 432.33 (14,387,549) 55,265,349 52,800,000

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students, up to the total supplement.
 2. Sum of column 5 and column 9 from previous Sparsity page. Negative numbers set to zero.

2015-16 FEFP Third Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2015-16 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount Below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	196,298,667	28,377.55	6,917.39	0.00	0	0	0	0	0
2 Baker	0	33,785,520	4,823.33	7,004.60	0.00	0	0	764,752	764,752	723,113
3 Bay	0	190,959,395	27,040.78	7,061.90	0.00	0	0	0	0	0
4 Bradford	0	22,388,953	3,020.50	7,412.33	0.00	0	0	1,096,816	1,096,816	1,037,096
5 Brevard	0	509,994,838	71,432.79	7,139.51	0.00	0	0	0	0	0
6 Broward	0	1,876,271,526	266,946.14	7,028.65	0.00	0	0	0	0	0
7 Calhoun	0	16,458,101	2,172.53	7,575.55	0.00	0	0	1,753,700	1,753,700	1,658,214
8 Charlotte	(2,043,086)	112,323,155	15,630.55	7,186.13	0.00	0	(2,043,086)	2,043,086	0	0
9 Citrus	0	103,447,692	14,866.89	6,958.26	0.00	0	0	2,236,246	2,236,246	2,114,487
10 Clay	0	253,183,884	36,528.52	6,931.13	0.00	0	0	0	0	0
11 Collier	0	361,196,468	45,213.84	7,988.63	0.00	0	0	0	0	0
12 Columbia	0	70,906,718	10,174.14	6,969.31	0.00	0	0	1,397,881	1,397,881	1,321,769
13 Miami-Dade	0	2,544,517,599	354,005.22	7,187.80	0.00	0	0	0	0	0
14 DeSoto	0	34,288,784	4,820.72	7,112.79	0.00	0	0	772,395	772,395	730,340
15 Dixie	0	15,400,527	2,091.51	7,363.35	0.00	0	0	1,124,916	1,124,916	1,063,666
16 Duval	0	898,503,684	127,829.46	7,028.92	0.00	0	0	0	0	0
17 Escambia	0	279,327,604	40,184.31	6,951.16	0.00	0	0	0	0	0
18 Flagler	(214,909)	86,319,757	12,708.98	6,792.03	(275.87)	(3,506,026)	0	1,270,937	1,270,937	1,201,737
19 Franklin	(761,203)	9,486,147	1,229.67	7,714.38	0.00	0	(761,203)	929,932	168,729	159,542
20 Gadsden	0	38,884,118	5,433.74	7,156.05	0.00	0	0	2,248,020	2,248,020	2,125,620
21 Gilchrist	0	20,156,783	2,612.64	7,715.10	0.00	0	0	1,963,834	1,963,834	1,856,907
22 Glades	0	12,785,142	1,669.87	7,656.37	0.00	0	0	1,049,374	1,049,374	992,238
23 Gulf	(251,093)	14,047,918	1,885.79	7,449.35	0.00	0	(251,093)	1,597,563	1,346,470	1,273,157
24 Hamilton	0	12,488,480	1,665.33	7,499.10	0.00	0	0	1,077,075	1,077,075	1,018,430
25 Hardee	0	36,220,692	5,265.09	6,879.41	0.00	0	0	653,229	653,229	617,662
26 Hendry	0	50,032,971	7,072.70	7,074.10	0.00	0	0	2,078,717	2,078,717	1,965,535
27 Hernando	0	153,687,342	22,040.14	6,973.07	0.00	0	0	2,367,504	2,367,504	2,238,598
28 Highlands	0	84,116,772	12,271.23	6,854.80	0.00	0	0	2,826,959	2,826,959	2,673,036
29 Hillsborough	0	1,455,328,138	208,038.43	6,995.48	0.00	0	0	0	0	0
30 Holmes	0	23,191,114	3,147.64	7,367.78	0.00	0	0	2,517,060	2,517,060	2,380,011
31 Indian River	0	123,932,440	17,319.72	7,155.57	0.00	0	0	0	0	0
32 Jackson	0	46,552,312	6,515.46	7,144.90	0.00	0	0	3,384,674	3,384,674	3,200,385
33 Jefferson	(92,384)	6,798,883	805.30	8,442.67	0.00	0	(92,384)	661,321	568,937	537,959
34 Lafayette	0	8,712,913	1,191.38	7,313.29	0.00	0	0	909,186	909,186	859,683
35 Lake	0	284,776,276	41,673.55	6,833.50	0.00	0	0	0	0	0
36 Lee	0	653,055,736	90,131.25	7,245.61	0.00	0	0	0	0	0
37 Leon	0	234,933,075	33,674.24	6,976.64	0.00	0	0	0	0	0
38 Levy	0	40,109,856	5,357.62	7,486.51	0.00	0	0	3,271,668	3,271,668	3,093,532
39 Liberty	0	11,154,541	1,376.47	8,103.73	0.00	0	0	1,054,716	1,054,716	997,289
40 Madison	0	18,122,208	2,472.77	7,328.71	0.00	0	0	1,119,965	1,119,965	1,058,985
41 Manatee	0	329,095,723	46,838.68	7,026.15	0.00	0	0	0	0	0
42 Marion	0	285,706,425	42,067.30	6,791.65	0.00	0	0	0	0	0
43 Martin	(1,855,538)	136,477,589	18,554.82	7,355.37	0.00	0	(1,855,538)	1,855,538	0	0
44 Monroe	(3,410,387)	71,385,709	8,045.49	8,872.76	0.00	0	(3,410,387)	3,410,387	0	0
45 Nassau	(380,864)	80,091,400	11,382.66	7,036.26	(31.64)	(360,147)	(20,717)	2,995,671	2,974,954	2,812,973
46 Okaloosa	0	214,892,286	30,109.64	7,136.99	0.00	0	0	0	0	0
47 Okeechobee	0	45,221,096	6,442.67	7,019.00	0.00	0	0	644,258	644,258	609,179
48 Orange	0	1,367,246,735	194,990.71	7,011.86	0.00	0	0	0	0	0
49 Osceola	0	413,896,808	61,003.27	6,784.83	0.00	0	0	0	0	0
50 Palm Beach	0	1,368,101,665	185,613.46	7,370.70	0.00	0	0	0	0	0
51 Pasco	0	492,497,738	69,633.19	7,072.74	0.00	0	0	0	0	0
52 Pinellas	0	720,379,290	101,658.10	7,086.30	0.00	0	0	0	0	0
53 Polk	0	677,368,506	99,065.14	6,837.61	0.00	0	0	0	0	0
54 Putnam	0	75,506,565	10,812.33	6,983.38	0.00	0	0	3,059,269	3,059,269	2,892,698
55 St. Johns	0	248,800,011	36,122.67	6,887.64	0.00	0	0	0	0	0
56 St. Lucie	0	270,373,629	38,858.52	6,957.90	0.00	0	0	0	0	0
57 Santa Rosa	0	179,880,672	26,115.41	6,887.91	0.00	0	0	0	0	0
58 Sarasota	0	322,752,788	42,005.77	7,683.53	0.00	0	0	0	0	0
59 Seminole	0	450,718,604	66,015.38	6,827.48	0.00	0	0	0	0	0
60 Sumter	(1,856,828)	59,072,141	8,262.23	7,149.66	0.00	0	(1,856,828)	1,856,828	0	0
61 Suwannee	0	39,899,203	5,986.90	6,664.42	0.00	0	0	2,198,767	2,198,767	2,079,048
62 Taylor	0	19,090,927	2,676.63	7,132.45	0.00	0	0	1,120,630	1,120,630	1,059,614
63 Union	0	16,451,123	2,278.85	7,219.05	0.00	0	0	1,110,521	1,110,521	1,050,055
64 Volusia	0	427,792,200	62,172.82	6,880.69	0.00	0	0	0	0	0
65 Wakulla	0	34,952,404	5,039.41	6,935.81	0.00	0	0	720,041	720,041	680,836
66 Walton	(3,297,734)	64,444,008	8,626.44	7,470.52	0.00	0	(3,297,734)	3,297,734	0	0
67 Washington	0	23,479,921	3,209.89	7,314.87	0.00	0	0	2,077,289	2,077,289	1,964,184
68 Washington Special	0	1,193,743	159.14	7,501.21	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,817,993	464.02	8,228.08	0.00	0	0	377,563	377,563	357,005
70 FAU - Palm Beach	(223,523)	8,368,384	1,081.18	7,740.05	0.00	0	(223,523)	838,791	615,268	581,768
71 FAU - St. Lucie	0	9,698,209	1,417.86	6,840.03	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,151,137	686.99	7,498.13	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	11,800,922	1,696.22	6,957.19	0.00	0	0	1,040,540	1,040,540	983,885
74 UF Lab	0	8,411,139	1,112.18	7,562.75	0.00	0	0	877,545	877,545	829,764
75 Virtual School	0	161,257,134	30,681.77	5,255.80	0.00	0	0	0	0	0

(14,387,549) 19,589,420,556 2,771,605.53 7,067.90 (3,866,173) (13,812,493) 69,652,898 55,840,405 52,800,000

2015-16 FEFP Third Calculation
 State-Funded Discretionary Contribution

District	2015-16	Potential	Potential	Per FTE	Total
	Unweighted FTE	Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,377.55	9,509,945	335.12	0.00	0
2 Baker	4,823.33	627,350	130.07	0.00	0
3 Bay	27,040.78	11,260,004	416.41	0.00	0
4 Bradford	3,020.50	673,526	222.98	0.00	0
5 Brevard	71,432.79	23,829,415	333.59	0.00	0
6 Broward	266,946.14	118,255,401	442.99	0.00	0
7 Calhoun	2,172.53	321,143	147.82	0.00	0
8 Charlotte	15,630.55	10,549,767	674.95	0.00	0
9 Citrus	14,866.89	6,363,211	428.01	0.00	0
10 Clay	36,528.52	7,146,878	195.65	0.00	0
11 Collier	45,213.84	53,508,793	1,183.46	0.00	0
12 Columbia	10,174.14	1,883,181	185.09	0.00	0
13 Miami-Dade	354,005.22	188,228,484	531.71	0.00	0
14 DeSoto	4,820.72	1,042,761	216.31	0.00	0
15 Dixie	2,091.51	370,881	177.33	0.00	0
16 Duval	127,829.46	41,319,706	323.24	0.00	0
17 Escambia	40,184.31	11,795,062	293.52	0.00	0
18 Flagler	12,708.98	5,709,421	449.24	0.00	0
19 Franklin	1,229.67	1,292,822	1,051.36	0.00	0
20 Gadsden	5,433.74	1,066,951	196.36	0.00	0
21 Gilchrist	2,612.64	475,732	182.09	0.00	0
22 Glades	1,669.87	429,568	257.25	0.00	0
23 Gulf	1,885.79	1,066,371	565.48	0.00	0
24 Hamilton	1,665.33	543,145	326.15	0.00	0
25 Hardee	5,265.09	1,148,400	218.12	0.00	0
26 Hendry	7,072.70	1,372,947	194.12	0.00	0
27 Hernando	22,040.14	6,046,305	274.33	0.00	0
28 Highlands	12,271.23	3,483,463	283.87	0.00	0
29 Hillsborough	208,038.43	57,838,164	278.02	0.00	0
30 Holmes	3,147.64	353,541	112.32	0.00	0
31 Indian River	17,319.72	11,062,907	638.75	0.00	0
32 Jackson	6,515.46	1,170,091	179.59	0.00	0
33 Jefferson	805.30	440,536	547.05	0.00	0
34 Lafayette	1,191.38	194,669	163.40	0.00	0
35 Lake	41,673.55	13,119,428	314.81	0.00	0
36 Lee	90,131.25	49,640,582	550.76	0.00	0
37 Leon	33,674.24	11,321,461	336.21	0.00	0
38 Levy	5,357.62	1,266,728	236.43	0.00	0
39 Liberty	1,376.47	168,523	122.43	0.00	0
40 Madison	2,472.77	499,588	202.04	0.00	0
41 Manatee	46,838.68	21,916,567	467.92	0.00	0
42 Marion	42,067.30	11,916,153	283.26	0.00	0
43 Martin	18,554.82	14,479,612	780.37	0.00	0
44 Monroe	8,045.49	16,964,805	2,108.61	0.00	0
45 Nassau	11,382.66	5,301,922	465.79	0.00	0
46 Okaloosa	30,109.64	11,587,381	384.84	0.00	0
47 Okeechobee	6,442.67	1,210,441	187.88	0.00	0
48 Orange	194,990.71	80,689,018	413.81	0.00	0
49 Osceola	61,003.27	15,172,982	248.72	0.00	0
50 Palm Beach	185,613.46	118,620,773	639.07	0.00	0
51 Pasco	69,633.19	16,936,747	243.23	0.00	0
52 Pinellas	101,658.10	50,153,875	493.36	0.00	0
53 Polk	99,065.14	21,335,692	215.37	0.00	0
54 Putnam	10,812.33	2,605,796	241.00	0.00	0
55 St. Johns	36,122.67	15,809,563	437.66	0.00	0
56 St. Lucie	38,858.52	13,051,920	335.88	0.00	0
57 Santa Rosa	26,115.41	6,391,940	244.76	0.00	0
58 Sarasota	42,005.77	36,184,232	861.41	0.00	0
59 Seminole	66,015.38	21,463,480	325.13	0.00	0
60 Sumter	8,262.23	7,727,974	935.34	0.00	0
61 Suwannee	5,986.90	1,181,864	197.41	0.00	0
62 Taylor	2,676.63	995,792	372.03	0.00	0
63 Union	2,278.85	182,091	79.90	0.00	0
64 Volusia	62,172.82	21,911,230	352.42	0.00	0
65 Wakulla	5,039.41	853,979	169.46	0.00	0
66 Walton	8,626.44	10,878,504	1,261.07	0.00	0
67 Washington	3,209.89	653,030	203.44	0.00	0
68 Washington Special	159.14	0	0.00	0.00	0
69 FAMU Lab School	464.02	0	0.00	336.21	156,008
70 FAU - Palm Beach	1,081.18	0	0.00	639.07	690,950
71 FAU - St. Lucie	1,417.86	0	0.00	335.88	476,231
72 FSU Lab - Broward	686.99	0	0.00	442.99	304,330
73 FSU Lab - Leon	1,696.22	0	0.00	336.21	570,286
74 UF Lab	1,112.18	0	0.00	335.12	372,714
75 Virtual School	30,681.77	0	0.00	426.67	13,090,991

State 2,771,605.53 1,182,574,214 426.67 15,661,510

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2015-16 FEFP Third Calculation
 0.748 Mill Compression Actual

District	2015 Tax Roll	Value of 0.748 Mills	2015-16 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$432.35	0.748 Discretionary Millage Levied	Compress to \$432.35 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,243,573,055	9,509,945	28,377.55	335.12	97.23	0.748	2,759,149
2 Baker	873,648,891	627,350	4,823.33	130.07	302.28	0.748	1,457,996
3 Bay	15,680,709,298	11,260,004	27,040.78	416.41	15.94	0.748	431,030
4 Bradford	937,953,314	673,526	3,020.50	222.98	209.37	0.748	632,402
5 Brevard	33,184,902,204	23,829,415	71,432.79	333.59	98.76	0.748	7,054,702
6 Broward	164,682,766,157	118,255,401	266,946.14	442.99	0.00	0.748	0
7 Calhoun	447,224,362	321,143	2,172.53	147.82	284.53	0.748	618,150
8 Charlotte	14,691,632,256	10,549,767	15,630.55	674.95	0.00	0.748	0
9 Citrus	8,861,423,299	6,363,211	14,866.89	428.01	4.34	0.748	64,522
10 Clay	9,952,760,388	7,146,878	36,528.52	195.65	236.70	0.748	8,646,301
11 Collier	74,516,479,122	53,508,793	45,213.84	1,183.46	0.00	0.748	0
12 Columbia	2,622,522,192	1,883,181	10,174.14	185.09	247.26	0.748	2,515,658
13 Miami-Dade	262,127,456,888	188,228,484	354,005.22	531.71	0.00	0.000	0
14 DeSoto	1,452,151,527	1,042,761	4,820.72	216.31	216.04	0.748	1,041,468
15 Dixie	516,489,227	370,881	2,091.51	177.33	255.02	0.748	533,377
16 Duval	57,541,925,181	41,319,706	127,829.46	323.24	109.11	0.748	13,947,472
17 Escambia	16,425,833,308	11,795,062	40,184.31	293.52	138.83	0.748	5,578,788
18 Flagler	7,950,953,355	5,709,421	12,708.98	449.24	0.00	0.748	0
19 Franklin	1,800,387,015	1,292,822	1,229.67	1,051.36	0.00	0.748	0
20 Gadsden	1,485,838,828	1,066,951	5,433.74	196.36	235.99	0.748	1,282,308
21 Gilchrist	662,506,024	475,732	2,612.64	182.09	250.26	0.748	653,839
22 Glades	598,217,296	429,568	1,669.87	257.25	175.10	0.748	292,394
23 Gulf	1,485,031,253	1,066,371	1,885.79	565.48	0.00	0.748	0
24 Hamilton	756,385,390	543,145	1,665.33	326.15	106.20	0.748	176,858
25 Hardee	1,599,264,777	1,148,400	5,265.09	218.12	214.23	0.748	1,127,940
26 Hendry	1,911,969,802	1,372,947	7,072.70	194.12	238.23	0.748	1,684,929
27 Hernando	8,420,099,226	6,046,305	22,040.14	274.33	158.02	0.748	3,482,783
28 Highlands	4,851,078,758	3,483,463	12,271.23	283.87	148.48	0.748	1,822,032
29 Hillsborough	80,545,571,481	57,838,164	208,038.43	278.02	154.33	0.748	32,106,571
30 Holmes	492,342,611	353,541	3,147.64	112.32	320.03	0.748	1,007,339
31 Indian River	15,406,231,597	11,062,907	17,319.72	638.75	0.00	0.748	0
32 Jackson	1,629,471,251	1,170,091	6,515.46	179.59	252.76	0.748	1,646,848
33 Jefferson	613,492,107	440,536	805.30	547.05	0.00	0.748	0
34 Lafayette	271,097,030	194,669	1,191.38	163.40	268.95	0.748	320,422
35 Lake	18,270,147,621	13,119,428	41,673.55	314.81	117.54	0.748	4,898,309
36 Lee	69,129,597,816	49,640,582	90,131.25	550.76	0.00	0.748	0
37 Leon	15,766,294,589	11,321,461	33,674.24	336.21	96.14	0.748	3,237,441
38 Levy	1,764,048,130	1,266,728	5,357.62	236.43	195.92	0.748	1,049,665
39 Liberty	234,685,541	168,523	1,376.47	122.43	309.92	0.748	426,596
40 Madison	695,726,912	499,588	2,472.77	202.04	230.31	0.748	569,504
41 Manatee	30,521,065,411	21,916,567	46,838.68	467.92	0.00	0.748	0
42 Marion	16,594,463,959	11,916,153	42,067.30	283.26	149.09	0.748	6,271,814
43 Martin	20,164,343,363	14,479,612	18,554.82	780.37	0.00	0.748	0
44 Monroe	23,625,229,580	16,964,805	8,045.49	2,108.61	0.00	0.748	0
45 Nassau	7,383,469,759	5,301,922	11,382.66	465.79	0.00	0.748	0
46 Okaloosa	16,136,615,788	11,587,381	30,109.64	384.84	47.51	0.748	1,430,509
47 Okeechobee	1,685,662,603	1,210,441	6,442.67	187.88	244.47	0.748	1,575,040
48 Orange	112,367,727,731	80,689,018	194,990.71	413.81	18.54	0.748	3,615,128
49 Osceola	21,129,933,005	15,172,982	61,003.27	248.72	183.63	0.748	11,202,030
50 Palm Beach	165,191,584,364	118,620,773	185,613.46	639.07	0.00	0.748	0
51 Pasco	23,586,155,476	16,936,747	69,633.19	243.23	189.12	0.748	13,169,029
52 Pinellas	69,844,411,317	50,153,875	101,658.10	493.36	0.00	0.748	0
53 Polk	29,712,137,509	21,335,692	99,065.14	215.37	216.98	0.748	21,495,154
54 Putnam	3,628,837,889	2,605,796	10,812.33	241.00	191.35	0.748	2,068,939
55 St. Johns	22,016,436,261	15,809,563	36,122.67	437.66	0.00	0.748	0
56 St. Lucie	18,176,136,407	13,051,920	38,858.52	335.88	96.47	0.748	3,748,681
57 Santa Rosa	8,901,431,536	6,391,940	26,115.41	244.76	187.59	0.748	4,898,990
58 Sarasota	50,390,251,295	36,184,232	42,005.77	861.41	0.00	0.748	0
59 Seminole	29,890,095,402	21,463,480	66,015.38	325.13	107.22	0.748	7,078,169
60 Sumter	10,761,996,128	7,727,974	8,262.23	935.34	0.00	0.748	0
61 Suwannee	1,645,867,094	1,181,864	5,986.90	197.41	234.94	0.748	1,406,562
62 Taylor	1,386,742,673	995,792	2,676.63	372.03	60.32	0.748	161,454
63 Union	253,580,896	182,091	2,278.85	79.90	352.45	0.748	803,181
64 Volusia	30,513,634,131	21,911,230	62,172.82	352.42	79.93	0.748	4,969,474
65 Wakulla	1,189,253,057	853,979	5,039.41	169.46	262.89	0.748	1,324,810
66 Walton	15,149,432,487	10,878,504	8,626.44	1,261.07	0.00	0.748	0
67 Washington	909,411,104	653,030	3,209.89	203.44	228.91	0.748	734,776
68 Washington Special ¹	0	0	0.00	0.00	432.35	0.000	0
69 FAMU Lab School	0	156,008	464.02	336.21	96.14	0.000	44,611
70 FAU - Palm Beach	0	690,950	1,081.18	639.07	0.00	0.000	0
71 FAU - St. Lucie	0	476,231	1,417.86	335.88	96.47	0.000	136,781
72 FSU Lab - Broward	0	304,330	686.99	442.99	0.00	0.000	0
73 FSU Lab - Leon	0	570,286	1,696.22	336.21	96.14	0.000	163,075
74 UF Lab	0	372,714	1,112.18	335.12	97.23	0.000	108,137
75 Virtual School	0	13,090,991	30,681.77	426.67	5.68	0.000	174,272

State 1,646,855,795,304 1,198,235,724 2,771,446.39 432.35 187,647,409

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2015-16 FEFP Third Calculation
 DJJ Supplemental Allocation

District	2015-16	2015-16	\$1,238.32 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	177.48	179.14	221,833	0.9804	217,485
2 Baker	0.00	0.00	0	0.9764	0
3 Bay	132.27	132.67	164,288	0.9659	158,686
4 Bradford	0.00	0.00	0	0.9719	0
5 Brevard	164.46	164.91	204,211	1.0009	204,395
6 Broward	356.63	358.73	444,223	1.0254	455,506
7 Calhoun	0.00	0.00	0	0.9322	0
8 Charlotte	0.00	0.00	0	0.9858	0
9 Citrus	103.87	104.38	129,256	0.9520	123,052
10 Clay	40.39	40.51	50,164	0.9928	49,803
11 Collier	133.35	135.02	167,198	1.0246	171,311
12 Columbia	0.00	0.00	0	0.9554	0
13 Miami-Dade	464.65	470.81	583,013	1.0166	592,691
14 DeSoto	25.65	25.77	31,912	0.9762	31,152
15 Dixie	0.00	0.00	0	0.9375	0
16 Duval	298.54	313.22	387,867	1.0117	392,405
17 Escambia	143.17	145.39	180,039	0.9722	175,034
18 Flagler	0.00	0.00	0	0.9532	0
19 Franklin	0.00	0.00	0	0.9224	0
20 Gadsden	0.00	0.00	0	0.9470	0
21 Gilchrist	0.00	0.00	0	0.9546	0
22 Glades	0.00	0.00	0	0.9707	0
23 Gulf	0.00	0.00	0	0.9411	0
24 Hamilton	0.00	0.00	0	0.9317	0
25 Hardee	0.00	0.00	0	0.9681	0
26 Hendry	0.00	0.00	0	0.9783	0
27 Hernando	0.00	0.00	0	0.9727	0
28 Highlands	0.00	0.00	0	0.9522	0
29 Hillsborough	481.05	482.89	597,972	1.0080	602,756
30 Holmes	0.00	0.00	0	0.9360	0
31 Indian River	0.00	0.00	0	0.9978	0
32 Jackson	30.21	30.34	37,571	0.9296	34,926
33 Jefferson	0.00	0.00	0	0.9409	0
34 Lafayette	0.00	0.00	0	0.9261	0
35 Lake	0.00	0.00	0	0.9727	0
36 Lee	206.41	210.53	260,704	1.0114	263,676
37 Leon	145.72	146.05	180,857	0.9630	174,165
38 Levy	0.00	0.00	0	0.9533	0
39 Liberty	95.76	174.55	216,149	0.9392	203,007
40 Madison	63.73	73.31	90,781	0.9246	83,936
41 Manatee	171.55	172.55	213,672	1.0053	214,804
42 Marion	159.48	162.67	201,438	0.9571	192,796
43 Martin	29.93	30.04	37,199	1.0072	37,467
44 Monroe	1.02	1.02	1,263	1.0166	1,284
45 Nassau	0.00	0.00	0	0.9896	0
46 Okaloosa	203.78	204.42	253,137	0.9881	250,125
47 Okeechobee	174.38	175.12	216,855	0.9702	210,393
48 Orange	350.86	354.72	439,257	1.0004	439,433
49 Osceola	20.29	20.39	25,249	0.9850	24,870
50 Palm Beach	224.01	225.09	278,733	1.0319	287,625
51 Pasco	155.36	162.02	200,633	0.9885	198,326
52 Pinellas	344.10	347.01	429,709	1.0051	431,901
53 Polk	228.30	229.81	284,578	0.9795	278,744
54 Putnam	0.00	0.00	0	0.9626	0
55 St. Johns	235.35	236.18	292,466	0.9864	288,488
56 St. Lucie	89.61	89.86	111,275	0.9955	110,774
57 Santa Rosa	0.00	0.00	0	0.9630	0
58 Sarasota	0.00	0.00	0	1.0123	0
59 Seminole	0.00	0.00	0	0.9926	0
60 Sumter	0.00	0.00	0	0.9608	0
61 Suwannee	0.00	0.00	0	0.9321	0
62 Taylor	0.00	0.00	0	0.9267	0
63 Union	27.82	27.91	34,562	0.9633	33,294
64 Volusia	186.52	190.21	235,541	0.9701	228,498
65 Wakulla	0.00	0.00	0	0.9548	0
66 Walton	45.52	45.69	56,579	0.9677	54,751
67 Washington	0.00	0.00	0	0.9377	0
68 Washington Special	159.14	159.83	197,921	0.9377	185,591
69 FAMU Lab School	0.00	0.00	0	0.9630	0
70 FAU - Palm Beach	0.00	0.00	0	1.0319	0
71 FAU - St. Lucie	0.00	0.00	0	0.9955	0
72 FSU Lab - Broward	0.00	0.00	0	1.0254	0
73 FSU Lab - Leon	0.00	0.00	0	0.9630	0
74 UF Lab	0.00	0.00	0	0.9804	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 5,870.36 6,022.76 7,458,105 7,403,150

2015-16 FEFP Third Calculation
 Safe Schools Allocation

District	Allocation Minimum	2014 Crime Index	Allocation Based on Crime Index	2015-16 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	62,660	9,091	541,848	28,377.55	204,591	809,099
2 Baker	62,660	454	27,060	4,823.33	34,774	124,494
3 Bay	62,660	8,060	480,398	27,040.78	194,954	738,012
4 Bradford	62,660	425	25,331	3,020.50	21,777	109,768
5 Brevard	62,660	17,253	1,028,325	71,432.79	515,003	1,605,988
6 Broward	62,660	65,579	3,908,684	266,946.14	1,924,579	5,895,923
7 Calhoun	62,660	139	8,285	2,172.53	15,663	86,608
8 Charlotte	62,660	3,208	191,205	15,630.55	112,690	366,555
9 Citrus	62,660	2,868	170,940	14,866.89	107,185	340,785
10 Clay	62,660	4,649	277,093	36,528.52	263,357	603,110
11 Collier	62,660	5,985	356,722	45,213.84	325,974	745,356
12 Columbia	62,660	2,513	149,782	10,174.14	73,352	285,794
13 Miami-Dade	62,660	122,943	7,327,733	354,005.22	2,552,242	9,942,635
14 DeSoto	62,660	1,109	66,099	4,820.72	34,756	163,515
15 Dixie	62,660	479	28,550	2,091.51	15,079	106,289
16 Duval	62,660	41,884	2,496,399	127,829.46	921,601	3,480,660
17 Escambia	62,660	14,468	862,332	40,184.31	289,713	1,214,705
18 Flagler	62,660	2,055	122,484	12,708.98	91,627	276,771
19 Franklin	62,660	212	12,636	1,229.67	8,865	84,161
20 Gadsden	62,660	1,127	67,172	5,433.74	39,175	169,007
21 Gilchrist	62,660	222	13,232	2,612.64	18,836	94,728
22 Glades	62,660	165	9,834	1,669.87	12,039	84,533
23 Gulf	62,660	341	20,325	1,885.79	13,596	96,581
24 Hamilton	62,660	466	27,775	1,665.33	12,006	102,441
25 Hardee	62,660	730	43,510	5,265.09	37,959	144,129
26 Hendry	62,660	1,477	88,033	7,072.70	50,991	201,684
27 Hernando	62,660	4,456	265,590	22,040.14	158,901	487,151
28 Highlands	62,660	2,841	169,331	12,271.23	88,471	320,462
29 Hillsborough	62,660	31,923	1,902,697	208,038.43	1,499,877	3,465,234
30 Holmes	62,660	341	20,325	3,147.64	22,693	105,678
31 Indian River	62,660	3,579	213,318	17,319.72	124,869	400,847
32 Jackson	62,660	956	56,980	6,515.46	46,974	166,614
33 Jefferson	62,660	321	19,132	805.30	5,806	87,598
34 Lafayette	62,660	70	4,172	1,191.38	8,589	75,421
35 Lake	62,660	7,955	474,139	41,673.55	300,450	837,249
36 Lee	62,660	15,855	945,001	90,131.25	649,812	1,657,473
37 Leon	62,660	14,204	846,597	33,674.24	242,778	1,152,035
38 Levy	62,660	407	24,258	5,357.62	38,626	125,544
39 Liberty	62,660	54	3,219	1,376.47	9,924	75,803
40 Madison	62,660	556	33,139	2,472.77	17,828	113,627
41 Manatee	62,660	11,855	706,590	46,838.68	337,689	1,106,939
42 Marion	62,660	8,346	497,444	42,067.30	303,289	863,393
43 Martin	62,660	3,025	180,298	18,554.82	133,773	376,731
44 Monroe	62,660	3,140	187,152	8,045.49	58,005	307,817
45 Nassau	62,660	1,321	78,735	11,382.66	82,065	223,460
46 Okaloosa	62,660	5,536	329,960	30,109.64	217,079	609,699
47 Okeechobee	62,660	1,369	81,596	6,442.67	46,449	190,705
48 Orange	62,660	57,567	3,431,148	194,990.71	1,405,808	4,899,616
49 Osceola	62,660	9,492	565,749	61,003.27	439,810	1,068,219
50 Palm Beach	62,660	47,324	2,820,637	185,613.46	1,338,202	4,221,499
51 Pasco	62,660	12,892	768,398	69,633.19	502,029	1,333,087
52 Pinellas	62,660	39,202	2,336,544	101,658.10	732,916	3,132,120
53 Polk	62,660	19,501	1,162,312	99,065.14	714,222	1,939,194
54 Putnam	62,660	2,566	152,940	10,812.33	77,953	293,553
55 St. Johns	62,660	4,419	263,384	36,122.67	260,431	586,475
56 St. Lucie	62,660	7,045	419,901	38,858.52	280,155	762,716
57 Santa Rosa	62,660	2,072	123,497	26,115.41	188,282	374,439
58 Sarasota	62,660	9,961	593,702	42,005.77	302,845	959,207
59 Seminole	62,660	11,502	685,550	66,015.38	475,946	1,224,156
60 Sumter	62,660	1,302	77,603	8,262.23	59,568	199,831
61 Suwannee	62,660	883	52,629	5,986.90	43,163	158,452
62 Taylor	62,660	503	29,980	2,676.63	19,298	111,938
63 Union	62,660	161	9,596	2,278.85	16,430	88,686
64 Volusia	62,660	17,892	1,066,411	62,172.82	448,242	1,577,313
65 Wakulla	62,660	697	41,543	5,039.41	36,332	140,535
66 Walton	62,660	1,734	103,351	8,626.44	62,193	228,204
67 Washington	62,660	411	24,497	3,209.89	23,142	110,299
68 Washington Special ¹	0	0	0	159.14	1,147	1,147
69 FAMU Lab School	62,660	0	0	464.02	3,345	66,005
70 FAU - Palm Beach	62,660	0	0	1,081.18	7,795	70,455
71 FAU - St. Lucie	62,660	0	0	1,417.86	10,222	72,882
72 FSU Lab - Broward	62,660	0	0	686.99	4,953	67,613
73 FSU Lab - Leon	62,660	0	0	1,696.22	12,229	74,889
74 UF Lab	62,660	0	0	1,112.18	8,018	70,678
75 Virtual School ²	0	0	0	0.00	0	0
State	4,574,180	673,138	40,120,832	2,740,923.76	19,761,007	64,456,019

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

2015-16 FEFP Third Calculation
 Exceptional Student Education Guaranteed Allocation - Page 1

District	2014-15	2014-15	2014-15	2015-16	Change in FTE	Percentage Change	Basic ESE	2014-15	2015-16
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113			FTE as a Pct of Total FTE	Unweighted FTE All Programs	Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	10,910,610	6,792.99	1,606.16	6,880.25	87.26	1.28%	24.44%	27,789.63	28,141.28
2 Baker	1,018,118	561.17	1,814.28	554.66	(6.51)	-1.16%	11.71%	4,794.14	4,725.50
3 Bay	8,043,430	4,516.03	1,781.08	4,624.17	108.14	2.39%	16.82%	26,848.96	27,433.32
4 Bradford	1,202,153	644.81	1,864.35	642.73	(2.08)	-0.32%	21.56%	2,990.42	2,926.12
5 Brevard	26,743,489	14,293.98	1,870.96	14,431.95	137.97	0.97%	20.11%	71,088.63	72,405.21
6 Broward	85,782,345	40,982.39	2,093.15	41,423.24	440.85	1.08%	15.51%	264,278.91	267,112.97
7 Calhoun	802,475	438.43	1,830.34	436.19	(2.24)	-0.51%	20.03%	2,188.45	2,166.08
8 Charlotte	5,836,877	3,128.21	1,865.88	3,133.39	5.18	0.17%	19.84%	15,766.35	15,700.24
9 Citrus	6,480,965	2,304.68	2,812.09	2,291.83	(12.85)	-0.56%	15.68%	14,696.70	14,718.19
10 Clay	10,894,904	8,710.86	1,250.73	8,772.91	62.05	0.71%	24.47%	35,594.64	35,593.97
11 Collier	19,669,803	7,162.95	2,746.05	7,315.48	152.53	2.13%	16.06%	44,614.47	45,443.55
12 Columbia	3,845,212	1,776.98	2,163.90	1,780.81	3.83	0.22%	17.64%	10,075.68	10,141.83
13 Miami-Dade	127,062,971	62,683.02	2,027.07	63,515.59	832.57	1.33%	17.83%	351,601.04	352,000.00
14 DeSoto	2,013,480	718.34	2,802.96	683.12	(35.22)	-4.90%	14.99%	4,790.97	4,771.10
15 Dixie	522,779	488.68	1,069.78	487.35	(1.33)	-0.27%	23.62%	2,068.60	2,098.64
16 Duval	44,234,324	21,508.64	2,056.58	21,431.33	(77.31)	-0.36%	16.72%	128,644.46	129,225.38
17 Escambia	13,850,153	7,315.75	1,893.20	7,193.03	(122.72)	-1.68%	18.18%	40,243.93	40,043.58
18 Flagler	5,625,805	1,760.65	3,195.30	1,714.55	(46.10)	-2.62%	13.94%	12,631.32	12,608.97
19 Franklin	444,619	210.39	2,113.31	201.94	(8.45)	-4.02%	17.22%	1,221.93	1,209.73
20 Gadsden	1,633,930	742.19	2,201.50	750.19	8.00	1.08%	13.44%	5,522.35	5,428.66
21 Gilchrist	945,837	521.02	1,815.36	523.75	2.73	0.52%	20.62%	2,526.24	2,560.78
22 Glades	525,241	268.07	1,959.34	275.81	7.74	2.89%	16.51%	1,623.45	1,629.87
23 Gulf	164,571	297.53	553.12	266.06	(31.47)	-10.58%	16.44%	1,810.27	1,783.54
24 Hamilton	470,015	216.88	2,167.17	218.15	1.27	0.59%	12.81%	1,692.45	1,755.94
25 Hardee	1,731,091	696.88	2,484.06	699.77	2.89	0.41%	13.20%	5,278.30	5,329.33
26 Hendry	2,246,935	1,040.21	2,160.08	1,031.94	(8.27)	-0.80%	14.82%	7,020.90	7,149.62
27 Hernando	8,425,328	3,139.66	2,683.52	3,172.43	32.77	1.04%	14.29%	21,966.78	21,951.90
28 Highlands	3,802,214	1,896.96	2,004.37	1,892.81	(4.15)	-0.22%	15.61%	12,151.47	12,141.25
29 Hillsborough	74,329,679	38,877.71	1,911.88	39,815.49	937.78	2.41%	19.01%	204,558.65	207,442.11
30 Holmes	1,000,924	466.04	2,147.72	465.20	(0.84)	-0.18%	14.66%	3,177.92	3,170.98
31 Indian River	4,817,505	2,672.89	1,802.36	2,670.04	(2.85)	-0.11%	15.14%	17,657.59	17,692.63
32 Jackson	2,140,062	947.88	2,257.74	934.96	(12.92)	-1.36%	14.60%	6,492.49	6,454.01
33 Jefferson	558,518	138.73	4,025.94	135.36	(3.37)	-2.43%	16.13%	859.94	828.30
34 Lafayette	261,045	204.07	1,279.19	202.42	(1.65)	-0.81%	17.10%	1,193.08	1,185.16
35 Lake	12,311,766	5,851.05	2,104.20	5,849.31	(1.74)	-0.03%	14.15%	41,343.43	41,977.20
36 Lee	37,792,729	15,413.60	2,451.91	15,758.03	344.43	2.23%	17.45%	88,334.50	90,137.10
37 Leon	16,410,791	5,974.26	2,746.92	5,974.16	(0.10)	0.00%	17.80%	33,571.35	33,683.14
38 Levy	1,980,276	1,252.77	1,580.72	1,273.91	21.14	1.69%	23.27%	5,383.66	5,402.11
39 Liberty	468,103	245.91	1,903.55	260.04	14.13	5.75%	17.40%	1,413.36	1,413.90
40 Madison	1,161,826	520.16	2,233.59	523.70	3.54	0.68%	20.30%	2,562.54	2,539.58
41 Manatee	18,625,981	9,286.90	2,005.62	9,497.94	211.04	2.27%	19.80%	46,914.44	47,700.46
42 Marion	14,947,445	7,580.37	1,971.86	7,590.99	10.62	0.14%	18.15%	41,755.72	41,756.89
43 Martin	6,619,601	3,320.52	1,993.54	3,342.19	21.67	0.65%	17.87%	18,582.16	18,822.10
44 Monroe	2,968,432	1,396.29	2,125.94	1,410.45	14.16	1.01%	17.39%	8,027.51	8,039.73
45 Nassau	2,832,583	1,785.39	1,586.53	1,776.26	(9.13)	-0.51%	15.99%	11,162.51	11,112.17
46 Okaloosa	11,006,758	4,788.60	2,298.53	4,760.46	(28.14)	-0.59%	15.96%	30,005.87	30,071.59
47 Okeechobee	2,701,385	1,450.06	1,862.95	1,420.11	(29.95)	-2.07%	22.62%	6,410.30	6,336.13
48 Orange	51,573,416	28,278.11	1,823.79	29,225.22	947.11	3.35%	14.86%	190,341.00	195,664.62
49 Osceola	15,493,798	7,679.68	2,017.51	7,865.99	186.31	2.43%	13.11%	58,568.92	59,730.66
50 Palm Beach	65,204,545	37,316.23	1,747.35	37,733.34	417.11	1.12%	20.34%	183,446.91	186,422.85
51 Pasco	26,809,737	11,666.64	2,297.98	11,764.51	97.87	0.84%	17.11%	68,193.22	69,474.69
52 Pinellas	42,216,876	19,191.49	2,199.77	19,121.67	(69.82)	-0.36%	18.82%	101,987.95	102,073.87
53 Polk	33,062,301	14,661.72	2,255.01	14,638.15	(23.57)	-0.16%	14.98%	97,897.95	98,145.74
54 Putnam	3,283,996	2,048.37	1,603.22	2,024.90	(23.47)	-1.15%	19.16%	10,691.61	10,636.53
55 St. Johns	9,835,690	6,806.97	1,444.94	7,098.56	291.59	4.28%	19.50%	34,907.10	36,511.72
56 St. Lucie	15,164,573	4,917.76	3,083.63	4,924.23	6.47	0.13%	12.57%	39,133.76	39,065.31
57 Santa Rosa	8,230,038	3,723.93	2,210.04	3,838.68	114.75	3.08%	14.41%	25,834.62	26,003.97
58 Sarasota	21,042,028	9,273.56	2,269.03	9,534.84	261.28	2.82%	22.30%	41,579.83	42,542.13
59 Seminole	18,019,723	11,791.96	1,528.14	12,056.36	264.40	2.24%	18.02%	65,426.97	66,769.69
60 Sumter	2,948,447	1,240.88	2,376.09	1,354.21	113.33	9.13%	15.00%	8,275.29	8,476.27
61 Suwannee	397,769	876.14	454.00	881.11	4.97	0.57%	14.67%	5,973.62	5,998.80
62 Taylor	963,837	447.40	2,154.31	448.23	0.83	0.19%	16.26%	2,751.21	2,671.51
63 Union	537,866	420.03	1,280.54	427.49	7.46	1.78%	18.41%	2,281.54	2,284.32
64 Volusia	22,103,900	11,625.82	1,901.28	11,605.70	(20.12)	-0.17%	18.95%	61,356.62	61,735.24
65 Wakulla	1,478,829	1,031.41	1,433.79	1,034.15	2.74	0.27%	20.35%	5,068.03	5,073.80
66 Walton	2,240,427	951.35	2,355.00	997.50	46.15	4.85%	11.45%	8,308.32	8,479.66
67 Washington	723,752	637.66	1,135.01	624.92	(12.74)	-2.00%	19.57%	3,258.63	3,268.51
68 Washington Special	139,636	63.93	2,184.20	62.04	(1.89)	-2.96%	34.29%	186.45	196.62
69 FAMU Lab School	17,629	20.30	868.42	20.44	0.14	0.69%	4.44%	457.54	465.38
70 FAU - Palm Beach	90,647	55.77	1,625.37	54.98	(0.79)	-1.42%	5.53%	1,009.11	1,057.65
71 FAU - St. Lucie	152,895	122.94	1,243.66	120.46	(2.48)	-2.02%	8.78%	1,399.84	1,394.89
72 FSU Lab - Broward	156,096	122.98	1,269.28	123.22	0.24	0.20%	17.92%	686.41	690.31
73 FSU Lab - Leon	279,504	142.09	1,967.09	142.58	0.49	0.34%	8.41%	1,688.83	1,701.19
74 UF Lab	294,815	78.12	3,773.87	63.86	(14.26)	-18.25%	6.87%	1,136.57	1,153.00
75 Virtual School	453,835	163.51	2,775.58	204.25	40.74	24.92%	0.53%	30,840.54	32,022.92
State	950,781,688	472,348.30	2,011.15	477,998.04	5,649.74	0.46%	17.29%	2,743,616.85	2,773,673.69

2015-16 FEFP Third Calculation
Exceptional Student Education Guaranteed Allocation - Page 2

District	2014-15		2014-15 ESE Guaranteed Allocation	Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE		Workload FTE	Workload Adjustment	Adjusted ESE Guaranteed Allocation ¹
	Total FTE	Percent			Districts > 17.29%	Districts < 17.29%			
	Change	Change			Prevalence	Prevalence			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	351.65	1.27%	10,910,610	87.26	86.27	0.00	86.27	173,502	11,084,112
2 Baker	(68.64)	-1.43%	1,018,118	(6.51)	0.00	255.87	(6.51)	(11,811)	1,006,307
3 Bay	584.36	2.18%	8,043,430	108.14	0.00	227.19	108.14	217,486	8,260,916
4 Bradford	(64.30)	-2.15%	1,202,153	(2.08)	0.00	0.00	(2.08)	(3,878)	1,198,275
5 Brevard	1,316.58	1.85%	26,743,489	137.97	264.44	0.00	137.97	277,478	27,020,967
6 Broward	2,834.06	1.07%	85,782,345	440.85	0.00	5,201.44	440.85	886,615	86,668,960
7 Calhoun	(22.37)	-1.02%	802,475	(2.24)	0.00	0.00	(2.24)	(4,100)	798,375
8 Charlotte	(66.11)	-0.42%	5,836,877	5.18	0.00	0.00	0.00	0	5,836,877
9 Citrus	21.49	0.15%	6,480,965	(12.85)	0.00	240.10	(12.85)	(36,135)	6,444,830
10 Clay	(0.67)	0.00%	10,894,904	62.05	0.00	0.00	0.00	0	10,894,904
11 Collier	829.08	1.86%	19,669,803	152.53	0.00	694.24	152.53	306,761	19,976,564
12 Columbia	66.15	0.66%	3,845,212	3.83	11.73	0.00	3.83	7,703	3,852,915
13 Miami-Dade	398.96	0.11%	127,062,971	832.57	68.95	0.00	68.95	138,669	127,201,640
14 DeSoto	(19.87)	-0.41%	2,013,480	(35.22)	0.00	106.58	(35.22)	(98,720)	1,914,760
15 Dixie	30.04	1.45%	522,779	(1.33)	7.09	0.00	(1.33)	(1,423)	521,356
16 Duval	580.92	0.45%	44,234,324	(77.31)	0.00	834.43	(77.31)	(158,994)	44,075,330
17 Escambia	(200.35)	-0.50%	13,850,153	(122.72)	0.00	0.00	(122.72)	(232,334)	13,617,819
18 Flagler	(22.35)	-0.18%	5,625,805	(46.10)	0.00	419.44	(46.10)	(147,303)	5,478,502
19 Franklin	(12.20)	-1.00%	444,619	(8.45)	0.00	0.00	(8.45)	(17,857)	426,762
20 Gadsden	(93.69)	-1.70%	1,633,930	8.00	0.00	196.43	8.00	16,089	1,650,019
21 Gilchrist	34.54	1.37%	945,837	2.73	7.14	0.00	2.73	5,490	951,327
22 Glades	6.42	0.40%	525,241	7.74	0.00	13.73	7.74	15,566	540,807
23 Gulf	(26.73)	-1.48%	164,571	(31.47)	0.00	10.84	(31.47)	(17,407)	147,164
24 Hamilton	63.49	3.75%	470,015	1.27	0.00	86.72	1.27	2,554	472,569
25 Hardee	51.03	0.97%	1,731,091	2.89	0.00	224.56	2.89	5,812	1,736,903
26 Hendry	128.72	1.83%	2,246,935	(8.27)	0.00	195.96	(8.27)	(17,864)	2,229,071
27 Hernando	(14.88)	-0.07%	8,425,328	32.77	0.00	655.82	32.77	65,905	8,491,233
28 Highlands	(10.22)	-0.08%	3,802,214	(4.15)	0.00	202.26	(4.15)	(8,318)	3,793,896
29 Hillsborough	2,883.46	1.41%	74,329,679	937.78	548.18	0.00	548.18	1,102,472	75,432,151
30 Holmes	(6.94)	-0.22%	1,000,924	(0.84)	0.00	82.22	(0.84)	(1,804)	999,120
31 Indian River	35.04	0.20%	4,817,505	(2.85)	0.00	386.17	(2.85)	(5,137)	4,812,368
32 Jackson	(38.48)	-0.59%	2,140,062	(12.92)	0.00	168.02	(12.92)	(29,170)	2,110,892
33 Jefferson	(31.64)	-3.68%	558,518	(3.37)	0.00	4.48	(3.37)	(13,567)	544,951
34 Lafayette	(7.92)	-0.66%	261,045	(1.65)	0.00	0.84	(1.65)	(2,111)	258,934
35 Lake	633.77	1.53%	12,311,766	(1.74)	0.00	1,406.81	(1.74)	(3,661)	12,308,105
36 Lee	1,802.60	2.04%	37,792,729	344.43	314.44	0.00	314.44	632,386	38,425,115
37 Leon	111.79	0.33%	16,410,791	(0.10)	19.72	0.00	(0.10)	(275)	16,410,516
38 Levy	18.45	0.34%	1,980,276	21.14	4.26	0.00	4.26	8,567	1,988,843
39 Liberty	0.54	0.04%	468,103	14.13	0.10	0.00	0.10	201	468,304
40 Madison	(22.96)	-0.90%	1,161,826	3.54	0.00	0.00	0.00	0	1,161,826
41 Manatee	786.02	1.68%	18,625,981	211.04	156.02	0.00	156.02	313,780	18,939,761
42 Marion	1.17	0.00%	14,947,445	10.62	0.00	0.00	0.00	0	14,947,445
43 Martin	239.94	1.29%	6,619,601	21.67	42.83	0.00	21.67	43,582	6,663,183
44 Monroe	12.22	0.15%	2,968,432	14.16	2.09	0.00	2.09	4,203	2,972,635
45 Nassau	(50.34)	-0.45%	2,832,583	(9.13)	0.00	135.90	(9.13)	(14,485)	2,818,098
46 Okaloosa	65.72	0.22%	11,006,758	(28.14)	0.00	410.78	(28.14)	(64,681)	10,942,077
47 Okeechobee	(74.17)	-1.16%	2,701,385	(29.95)	0.00	0.00	(29.95)	(55,795)	2,645,590
48 Orange	5,323.62	2.80%	51,573,416	947.11	0.00	5,552.30	947.11	1,904,780	53,478,196
49 Osceola	1,161.74	1.98%	15,493,798	186.31	0.00	2,647.75	186.31	374,697	15,868,495
50 Palm Beach	2,975.94	1.62%	65,204,545	417.11	604.52	0.00	417.11	838,871	66,043,416
51 Pasco	1,281.47	1.88%	26,809,737	97.87	0.00	345.53	97.87	196,831	27,006,568
52 Pinellas	85.92	0.08%	42,216,876	(69.82)	15.35	0.00	(69.82)	(153,588)	42,063,288
53 Polk	247.79	0.25%	33,062,301	(23.57)	0.00	2,307.68	(23.57)	(53,151)	33,009,150
54 Putnam	(55.08)	-0.52%	3,283,996	(23.47)	0.00	0.00	(23.47)	(37,628)	3,246,368
55 St. Johns	1,604.62	4.60%	9,835,690	291.59	313.12	0.00	291.59	586,431	10,422,121
56 St. Lucie	(68.45)	-0.17%	15,164,573	6.47	0.00	1,836.63	6.47	13,012	15,177,585
57 Santa Rosa	169.35	0.66%	8,230,038	114.75	0.00	772.16	114.75	230,779	8,460,817
58 Sarasota	962.30	2.31%	21,042,028	261.28	214.22	0.00	214.22	430,829	21,472,857
59 Seminole	1,342.72	2.05%	18,019,723	264.40	241.74	0.00	241.74	486,175	18,505,898
60 Sumter	200.98	2.43%	2,948,447	113.33	0.00	224.67	113.33	227,924	3,176,371
61 Suwannee	25.18	0.42%	397,769	4.97	0.00	161.05	4.97	9,995	407,764
62 Taylor	(79.70)	-2.90%	963,837	0.83	0.00	14.50	0.83	1,669	965,506
63 Union	2.78	0.12%	537,866	7.46	0.50	0.00	0.50	1,006	538,872
64 Volusia	378.62	0.62%	22,103,900	(20.12)	72.08	0.00	(20.12)	(38,254)	22,065,646
65 Wakulla	5.77	0.11%	1,478,829	2.74	1.13	0.00	1.13	2,273	1,481,102
66 Walton	171.34	2.06%	2,240,427	46.15	0.00	514.78	46.15	92,815	2,333,242
67 Washington	9.88	0.30%	723,752	(12.74)	1.91	0.00	(12.74)	(14,460)	709,292
68 Washington Special	10.17	5.45%	139,636	(1.89)	3.48	0.00	(1.89)	(4,128)	135,508
69 FAMU Lab School	7.84	1.71%	17,629	0.14	0.00	60.16	0.14	282	17,911
70 FAU - Palm Beach	48.54	4.81%	90,647	(0.79)	0.00	127.10	(0.79)	(1,284)	89,363
71 FAU - St. Lucie	(4.95)	-0.35%	152,895	(2.48)	0.00	118.24	(2.48)	(3,084)	149,811
72 FSU Lab - Broward	3.90	0.57%	156,096	0.24	0.70	0.00	0.24	483	156,579
73 FSU Lab - Leon	12.36	0.73%	279,504	0.49	0.00	152.05	0.49	985	280,489
74 UF Lab	16.43	1.45%	294,815	(14.26)	0.00	121.23	(14.26)	(53,815)	241,000
75 Virtual School ²	1,182.38	3.83%	453,835	40.74	0.00	5,373.25	40.74	81,934	535,769
State	30,056.84	49.40%	950,781,688	5,649.74	3,002.01	32,489.91	4,207.86	8,400,370	959,182,058

1. This calculation is done once at the beginning of the fiscal year and is not revised during the year.

2015-16 FEFP Third Calculation
 Supplemental Academic Instruction (SAI)

District	2014-15 SAI Allocation	2014-15 Unweighted FTE	2014-15 Funds Per FTE	2015-16 Unweighted FTE	Change in FTE	Workload Adjustment	Adjusted Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,606,744	27,789.63	273.73	28,141.28	351.65	83,232	7,689,976
2 Baker	1,807,308	4,794.14	376.98	4,725.50	(68.64)	(25,876)	1,781,432
3 Bay	7,455,216	26,848.96	277.67	27,433.32	584.36	138,312	7,593,528
4 Bradford	955,486	2,990.42	319.52	2,926.12	(64.30)	(20,545)	934,941
5 Brevard	18,708,765	71,088.63	263.18	72,405.21	1,316.58	311,621	19,020,386
6 Broward	53,302,026	264,278.91	201.69	267,112.97	2,834.06	670,794	53,972,820
7 Calhoun	499,646	2,188.45	228.31	2,166.08	(22.37)	(5,107)	494,539
8 Charlotte	3,489,022	15,766.35	221.30	15,700.24	(66.11)	(14,630)	3,474,392
9 Citrus	3,267,446	14,696.70	222.33	14,718.19	21.49	5,086	3,272,532
10 Clay	9,437,502	35,594.64	265.14	35,593.97	(0.67)	(178)	9,437,324
11 Collier	8,695,439	44,614.47	194.90	45,443.55	829.08	196,235	8,891,674
12 Columbia	3,855,448	10,075.68	382.65	10,141.83	66.15	15,657	3,871,105
13 Miami-Dade	117,666,569	351,601.04	334.66	352,000.00	398.96	94,430	117,760,999
14 DeSoto	1,604,008	4,790.97	334.80	4,771.10	(19.87)	(6,652)	1,597,356
15 Dixie	462,282	2,068.60	223.48	2,098.64	30.04	7,110	469,392
16 Duval	29,060,798	128,644.46	225.90	129,225.38	580.92	137,498	29,198,296
17 Escambia	9,299,252	40,243.93	231.07	40,043.58	(200.35)	(46,295)	9,252,957
18 Flagler	2,752,181	12,631.32	217.89	12,608.97	(22.35)	(4,870)	2,747,311
19 Franklin	284,634	1,221.93	232.94	1,209.73	(12.20)	(2,842)	281,792
20 Gadsden	1,157,950	5,522.35	209.68	5,428.66	(93.69)	(19,645)	1,138,305
21 Gilchrist	569,213	2,526.24	225.32	2,560.78	34.54	8,175	577,388
22 Glades	297,755	1,623.45	183.41	1,629.87	6.42	1,520	299,275
23 Gulf	381,212	1,810.27	210.58	1,783.54	(26.73)	(5,629)	375,583
24 Hamilton	344,870	1,692.45	203.77	1,755.94	63.49	15,027	359,897
25 Hardee	1,156,725	5,278.30	219.15	5,329.33	51.03	12,078	1,168,803
26 Hendry	1,502,910	7,020.90	214.06	7,149.62	128.72	30,467	1,533,377
27 Hernando	5,121,624	21,966.78	233.15	21,951.90	(14.88)	(3,469)	5,118,155
28 Highlands	2,481,103	12,151.47	204.18	12,141.25	(10.22)	(2,087)	2,479,016
29 Hillsborough	39,528,422	204,558.65	193.24	207,442.11	2,883.46	682,486	40,210,908
30 Holmes	696,063	3,177.92	219.03	3,170.98	(6.94)	(1,520)	694,543
31 Indian River	3,576,353	17,657.59	202.54	17,692.63	35.04	8,294	3,584,647
32 Jackson	1,324,559	6,492.49	204.01	6,454.01	(38.48)	(7,850)	1,316,709
33 Jefferson	292,831	859.94	340.52	828.30	(31.64)	(10,774)	282,057
34 Lafayette	207,703	1,193.08	174.09	1,185.16	(7.92)	(1,379)	206,324
35 Lake	9,548,805	41,343.43	230.96	41,977.20	633.77	150,007	9,698,812
36 Lee	18,496,067	88,334.50	209.39	90,137.10	1,802.60	426,657	18,922,724
37 Leon	9,181,074	33,571.35	273.48	33,683.14	111.79	26,460	9,207,534
38 Levy	1,257,383	5,383.66	233.56	5,402.11	18.45	4,367	1,261,750
39 Liberty	288,173	1,413.36	203.89	1,413.90	0.54	128	288,301
40 Madison	692,143	2,562.54	270.10	2,539.58	(22.96)	(6,201)	685,942
41 Manatee	9,222,952	46,914.44	196.59	47,700.46	786.02	186,043	9,408,995
42 Marion	12,478,081	41,755.72	298.84	41,756.89	1.17	277	12,478,358
43 Martin	3,703,441	18,582.16	199.30	18,822.10	239.94	56,791	3,760,232
44 Monroe	1,798,297	8,027.51	224.02	8,039.73	12.22	2,892	1,801,189
45 Nassau	2,488,304	11,162.51	222.92	11,112.17	(50.34)	(11,222)	2,477,082
46 Okaloosa	8,504,772	30,005.87	283.44	30,071.59	65.72	15,555	8,520,327
47 Okeechobee	1,599,794	6,410.30	249.57	6,336.13	(74.17)	(18,511)	1,581,283
48 Orange	40,278,408	190,341.00	211.61	195,664.62	5,323.62	1,260,048	41,538,456
49 Osceola	12,770,625	58,568.92	218.04	59,730.66	1,161.74	274,972	13,045,597
50 Palm Beach	34,651,002	183,446.91	188.89	186,422.85	2,975.94	704,375	35,355,377
51 Pasco	18,096,564	68,193.22	265.37	69,474.69	1,281.47	303,311	18,399,875
52 Pinellas	20,832,564	101,987.95	204.26	102,073.87	85.92	20,336	20,852,900
53 Polk	22,548,786	97,897.95	230.33	98,145.74	247.79	58,649	22,607,435
54 Putnam	2,765,345	10,691.61	258.65	10,636.53	(55.08)	(14,246)	2,751,099
55 St. Johns	6,510,859	34,907.10	186.52	36,511.72	1,604.62	379,798	6,890,657
56 St. Lucie	9,150,643	39,133.76	233.83	39,065.31	(68.45)	(16,006)	9,134,637
57 Santa Rosa	7,628,436	25,834.62	295.28	26,003.97	169.35	40,083	7,668,519
58 Sarasota	8,387,902	41,579.83	201.73	42,542.13	962.30	227,767	8,615,669
59 Seminole	15,251,564	65,426.97	233.11	66,769.69	1,342.72	317,808	15,569,372
60 Sumter	1,609,191	8,275.29	194.46	8,476.27	200.98	47,570	1,656,761
61 Suwannee	1,239,910	5,973.62	207.56	5,998.80	25.18	5,960	1,245,870
62 Taylor	608,634	2,751.21	221.22	2,671.51	(79.70)	(17,631)	591,003
63 Union	500,460	2,281.54	219.35	2,284.32	2.78	658	501,118
64 Volusia	16,098,814	61,356.62	262.38	61,735.24	378.62	89,616	16,188,430
65 Wakulla	952,704	5,068.03	187.98	5,073.80	5.77	1,366	954,070
66 Walton	1,384,969	8,308.32	166.70	8,479.66	171.34	40,554	1,425,523
67 Washington	891,941	3,258.63	273.72	3,268.51	9.88	2,338	894,279
68 Washington Special	99,771	186.45	535.11	196.62	10.17	2,407	102,178
69 FAMU Lab School	305,439	457.54	667.57	465.38	7.84	1,856	307,295
70 FAU - Palm Beach	273,635	1,009.11	271.16	1,057.65	48.54	11,489	285,124
71 FAU - St. Lucie	423,515	1,399.84	302.55	1,394.89	(4.95)	(1,498)	422,017
72 FSU Lab - Broward	141,452	686.41	206.08	690.31	3.90	923	142,375
73 FSU Lab - Leon	284,667	1,688.83	168.56	1,701.19	12.36	2,925	287,592
74 UF Lab	293,191	1,136.57	257.96	1,153.00	16.43	3,889	297,080
75 Virtual School ¹	0	0.00	0.00	0.00	0.00	0	0
State	642,089,342	2,712,776.31	236.69	2,741,650.77	28,874.46	6,821,234	648,910,576

2015-16 FEFP Third Calculation
 Instructional Materials Allocation - Page 1

District	2014-15	2015-16	FTE	FTE	Prorated
	Unweighted FTE	Unweighted FTE	Growth	Growth x \$297.22	Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,830.31	28,377.55	547.24	162,651	2,063,435
2 Baker	4,794.48	4,823.33	28.85	8,575	355,479
3 Bay	26,820.24	27,040.78	220.54	65,549	1,988,545
4 Bradford	3,014.49	3,020.50	6.01	1,786	223,505
5 Brevard	71,119.31	71,432.79	313.48	93,173	5,273,031
6 Broward	264,107.25	266,946.14	2,838.89	843,775	19,581,824
7 Calhoun	2,190.96	2,172.53	0.00	0	162,445
8 Charlotte	15,750.41	15,630.55	0.00	0	1,167,790
9 Citrus	14,690.65	14,866.89	176.24	52,382	1,089,216
10 Clay	35,636.18	36,528.52	892.34	265,221	2,642,189
11 Collier	44,620.77	45,213.84	593.07	176,272	3,308,338
12 Columbia	10,080.54	10,174.14	93.60	27,820	747,406
13 Miami-Dade	351,610.37	354,005.22	2,394.85	711,797	26,069,607
14 DeSoto	4,784.78	4,820.72	35.94	10,682	354,760
15 Dixie	2,070.68	2,091.51	20.83	6,191	153,527
16 Duval	128,533.07	127,829.46	0.00	0	9,529,886
17 Escambia	40,229.01	40,184.31	0.00	0	2,982,718
18 Flagler	12,607.01	12,708.98	101.97	30,308	934,727
19 Franklin	1,220.77	1,229.67	8.90	2,645	90,512
20 Gadsden	5,524.75	5,433.74	0.00	0	409,624
21 Gilchrist	2,526.46	2,612.64	86.18	25,614	187,320
22 Glades	1,624.87	1,669.87	45.00	13,375	120,473
23 Gulf	1,810.37	1,885.79	75.42	22,416	134,227
24 Hamilton	1,692.93	1,665.33	0.00	0	125,520
25 Hardee	5,277.21	5,265.09	0.00	0	391,271
26 Hendry	7,023.61	7,072.70	49.09	14,591	520,755
27 Hernando	21,933.99	22,040.14	106.15	31,550	1,626,262
28 Highlands	12,147.02	12,271.23	124.21	36,918	900,622
29 Hillsborough	204,491.21	208,038.43	3,547.22	1,054,305	15,161,685
30 Holmes	3,156.31	3,147.64	0.00	0	234,020
31 Indian River	17,677.17	17,319.72	0.00	0	1,310,646
32 Jackson	6,493.52	6,515.46	21.94	6,521	481,452
33 Jefferson	858.18	805.30	0.00	0	63,628
34 Lafayette	1,192.57	1,191.38	0.00	0	88,421
35 Lake	41,322.24	41,673.55	351.31	104,416	3,063,774
36 Lee	88,348.79	90,131.25	1,782.46	529,783	6,550,484
37 Leon	33,557.85	33,674.24	116.39	34,593	2,488,095
38 Levy	5,382.38	5,357.62	0.00	0	399,068
39 Liberty	1,408.43	1,376.47	0.00	0	104,426
40 Madison	2,537.90	2,472.77	0.00	0	188,169
41 Manatee	46,930.74	46,838.68	0.00	0	3,479,607
42 Marion	41,668.19	42,067.30	399.11	118,623	3,089,424
43 Martin	18,583.42	18,554.82	0.00	0	1,377,839
44 Monroe	8,027.27	8,045.49	18.22	5,415	595,170
45 Nassau	11,166.47	11,382.66	216.19	64,256	827,921
46 Okaloosa	29,971.92	30,109.64	137.72	40,933	2,222,222
47 Okeechobee	6,402.84	6,442.67	39.83	11,838	474,729
48 Orange	190,379.62	194,990.71	4,611.09	1,370,508	14,115,403
49 Osceola	58,464.85	61,003.27	2,538.42	754,469	4,334,786
50 Palm Beach	183,489.13	185,613.46	2,124.33	631,393	13,604,518
51 Pasco	68,116.11	69,633.19	1,517.08	450,907	5,050,364
52 Pinellas	102,103.59	101,658.10	0.00	0	7,570,313
53 Polk	97,877.34	99,065.14	1,187.80	353,038	7,256,964
54 Putnam	10,689.19	10,812.33	123.14	36,600	792,533
55 St. Johns	34,885.64	36,122.67	1,237.03	367,670	2,586,542
56 St. Lucie	39,252.40	38,858.52	0.00	0	2,910,308
57 Santa Rosa	25,900.76	26,115.41	214.65	63,798	1,920,372
58 Sarasota	41,593.59	42,005.77	412.18	122,508	3,083,892
59 Seminole	65,428.27	66,015.38	587.11	174,501	4,851,078
60 Sumter	8,264.99	8,262.23	0.00	0	612,795
61 Suwannee	5,967.77	5,986.90	19.13	5,686	442,471
62 Taylor	2,751.30	2,676.63	0.00	0	203,991
63 Union	2,281.81	2,278.85	0.00	0	169,181
64 Volusia	61,350.52	62,172.82	822.30	244,404	4,548,739
65 Wakulla	5,059.25	5,039.41	0.00	0	375,110
66 Walton	8,298.30	8,626.44	328.14	97,530	615,265
67 Washington	3,262.22	3,209.89	0.00	0	241,872
68 Washington Special	166.22	159.14	0.00	0	12,324
69 FAMU Lab School	456.72	464.02	7.30	2,170	33,863
70 FAU - Palm Beach	1,008.83	1,081.18	72.35	21,504	74,798
71 FAU - St. Lucie	1,399.41	1,417.86	18.45	5,484	103,757
72 FSU Lab - Broward	686.09	686.99	0.90	267	50,869
73 FSU Lab - Leon	1,688.64	1,696.22	7.58	2,253	125,202
74 UF Lab	1,136.90	1,112.18	0.00	0	84,294
75 Virtual School	30,829.94	30,681.77	0.00	0	2,285,838
State	2,743,239.29	2,771,605.53	31,218.17	9,278,664	203,393,236

2015-16 FEFP Third Calculation
 Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	378.56	207,372	3,779.98	30,022	2,463,480	131,419	35,921	2,296,140
2 Baker	45.79	25,083	538.64	4,278	393,415	20,988	5,737	366,690
3 Bay	241.63	132,363	4,843.85	38,472	2,224,929	118,693	32,443	2,073,793
4 Bradford	28.10	15,393	659.66	5,239	245,923	13,119	3,586	229,218
5 Brevard	988.65	541,573	12,594.44	100,031	6,007,808	320,498	87,603	5,599,707
6 Broward	1,549.09	848,577	36,492.84	289,844	21,564,020	1,150,375	314,436	20,099,209
7 Calhoun	28.16	15,426	427.82	3,398	181,269	9,670	2,643	168,956
8 Charlotte	224.71	123,094	3,044.95	24,185	1,315,069	70,155	19,176	1,225,738
9 Citrus	72.76	39,857	1,880.84	14,939	1,196,394	63,824	17,445	1,115,125
10 Clay	349.98	191,716	7,471.47	59,342	3,158,468	168,495	46,055	2,943,918
11 Collier	514.02	281,575	5,808.77	46,136	3,812,321	203,376	55,589	3,553,356
12 Columbia	87.45	47,904	1,657.37	13,164	836,294	44,614	12,194	779,486
13 Miami-Dade	1,601.51	877,292	38,972.17	309,536	27,968,232	1,492,021	407,819	26,068,392
14 DeSoto	29.03	15,902	677.29	5,379	386,723	20,631	5,639	360,453
15 Dixie	35.16	19,260	523.55	4,158	183,136	9,770	2,670	170,696
16 Duval	716.88	392,700	18,725.34	148,726	10,071,312	537,274	146,855	9,387,183
17 Escambia	149.53	81,911	6,056.33	48,102	3,112,731	166,055	45,388	2,901,288
18 Flagler	153.20	83,922	1,712.14	13,599	1,062,556	56,684	15,494	990,378
19 Franklin	21.56	11,810	225.53	1,791	106,758	5,695	1,557	99,506
20 Gadsden	9.39	5,144	749.69	5,954	420,722	22,444	6,135	392,143
21 Gilchrist	46.82	25,648	484.08	3,845	242,427	12,933	3,535	225,959
22 Glades	4.64	2,542	318.07	2,526	138,916	7,411	2,026	129,479
23 Gulf	13.66	7,483	327.33	2,600	166,726	8,894	2,431	155,401
24 Hamilton	9.97	5,461	178.97	1,422	132,403	7,063	1,931	123,409
25 Hardee	44.18	24,201	691.26	5,490	420,962	22,457	6,138	392,367
26 Hendry	23.28	12,753	1,054.52	8,376	556,475	29,686	8,114	518,675
27 Hernando	152.83	83,719	2,959.38	23,505	1,765,036	94,159	25,737	1,645,140
28 Highlands	132.64	72,659	1,748.81	13,890	1,024,089	54,632	14,933	954,524
29 Hillsborough	273.02	149,558	30,536.96	242,539	16,608,087	885,991	242,171	15,479,925
30 Holmes	32.14	17,606	481.77	3,826	255,452	13,628	3,725	238,099
31 Indian River	0.83	455	2,403.18	19,087	1,330,188	70,962	19,396	1,239,830
32 Jackson	56.82	31,125	1,001.13	7,952	527,050	28,117	7,685	491,248
33 Jefferson	1.31	718	139.69	1,110	65,456	3,492	954	61,010
34 Lafayette	8.65	4,738	197.49	1,569	94,728	5,053	1,381	88,294
35 Lake	158.73	86,951	6,040.73	47,978	3,303,119	176,211	48,164	3,078,744
36 Lee	587.41	321,778	11,648.28	92,516	7,494,561	399,812	109,282	6,985,467
37 Leon	135.71	74,341	5,412.30	42,987	2,640,016	140,837	38,495	2,460,684
38 Levy	43.07	23,593	1,106.72	8,790	431,451	23,017	6,291	402,143
39 Liberty	9.57	5,242	276.29	2,194	111,862	5,968	1,631	104,263
40 Madison	17.43	9,548	477.37	3,792	201,509	10,750	2,938	187,821
41 Manatee	443.51	242,951	7,340.44	58,301	3,780,859	201,697	55,131	3,524,031
42 Marion	228.33	125,077	6,410.63	50,916	3,384,040	180,528	49,344	3,154,168
43 Martin	574.90	314,925	2,839.32	22,551	1,715,315	91,507	25,012	1,598,796
44 Monroe	14.35	7,861	1,340.03	10,643	619,089	33,027	9,027	577,035
45 Nassau	132.53	72,599	1,621.72	12,881	977,657	52,155	14,256	911,246
46 Okaloosa	276.19	151,294	4,424.86	35,144	2,449,593	130,678	35,719	2,283,196
47 Okeechobee	48.25	26,431	1,345.43	10,686	523,684	27,937	7,636	488,111
48 Orange	1,607.31	880,469	23,124.93	183,669	16,550,049	882,895	241,325	15,425,829
49 Osceola	419.31	229,694	7,174.88	56,986	5,375,935	286,790	78,389	5,010,756
50 Palm Beach	462.71	253,468	29,408.56	233,577	14,722,956	785,425	214,683	13,722,848
51 Pasco	396.91	217,424	10,924.05	86,764	5,805,459	309,704	84,652	5,411,103
52 Pinellas	996.52	545,884	13,842.51	109,944	8,226,141	438,840	119,950	7,667,351
53 Polk	672.40	368,334	12,439.02	98,797	8,077,133	430,891	117,777	7,528,465
54 Putnam	37.62	20,608	1,872.31	14,871	864,612	46,124	12,607	805,881
55 St. Johns	212.35	116,323	5,558.72	44,150	3,114,685	166,159	45,417	2,903,109
56 St. Lucie	507.52	278,015	4,492.29	35,680	3,224,003	171,991	47,011	3,005,001
57 Santa Rosa	441.52	241,861	3,315.60	26,334	2,252,365	120,157	32,843	2,099,365
58 Sarasota	535.33	293,249	6,413.63	50,940	3,550,589	189,413	51,773	3,309,403
59 Seminole	120.91	66,233	9,159.24	72,747	5,164,559	275,514	75,307	4,813,738
60 Sumter	76.28	41,785	1,150.71	9,140	663,720	35,407	9,678	618,635
61 Suwannee	29.85	16,352	776.50	6,167	470,676	25,109	6,863	438,704
62 Taylor	37.04	20,290	442.81	3,517	227,798	12,152	3,322	212,324
63 Union	15.24	8,348	408.70	3,246	180,775	9,644	2,636	168,495
64 Volusia	526.06	288,171	10,544.82	83,752	5,165,066	275,541	75,315	4,814,210
65 Wakulla	61.50	33,689	1,068.21	8,484	417,283	22,261	6,085	388,937
66 Walton	144.49	79,150	916.72	7,281	799,226	42,636	11,654	744,936
67 Washington	57.72	31,619	580.42	4,610	278,101	14,836	4,055	259,210
68 Washington Special	0.00	0	55.67	442	12,766	681	186	11,899
69 FAMU Lab School	2.14	1,172	18.64	148	37,353	1,993	545	34,815
70 FAU - Palm Beach	333.45	182,661	54.88	436	279,399	14,905	4,074	260,420
71 FAU - St. Lucie	0.00	0	127.86	1,016	110,257	5,882	1,608	102,767
72 FSU Lab - Broward	0.00	0	65.39	519	51,655	2,756	753	48,146
73 FSU Lab - Leon	19.90	10,901	95.52	759	139,115	7,421	2,029	129,665
74 UF Lab	33.99	18,619	71.60	569	103,482	5,520	1,509	96,453
75 Virtual School	11.14	6,102	88.78	705	2,292,645	0	0	2,292,645
State	18,455.14	10,109,552	383,842.40	3,048,661	225,830,113	11,925,049	3,259,514	210,645,550

2015-16 FEFP Third Calculation
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	636.46	532,717	7,867.16	3,190,142	3,722,859
2 Baker	1.67	1,398	3,103.23	1,258,363	1,259,761
3 Bay	736.43	616,392	11,556.99	4,686,371	5,302,763
4 Bradford	129.53	108,417	1,570.14	636,693	745,110
5 Brevard	1,739.24	1,455,744	22,300.16	9,042,738	10,498,482
6 Broward	3,406.24	2,851,023	68,717.93	27,865,192	30,716,215
7 Calhoun	52.58	44,009	983.09	398,644	442,653
8 Charlotte	808.21	676,472	6,306.14	2,557,146	3,233,618
9 Citrus	253.29	212,004	8,635.69	3,501,781	3,713,785
10 Clay	1,729.46	1,447,558	13,491.42	5,470,785	6,918,343
11 Collier	432.56	362,053	16,424.95	6,660,334	7,022,387
12 Columbia	364.64	305,204	4,090.97	1,658,893	1,964,097
13 Miami-Dade	3,402.01	2,847,482	43,444.74	17,616,887	20,464,369
14 DeSoto	175.44	146,843	1,411.98	572,559	719,402
15 Dixie	38.09	31,881	1,425.90	578,204	610,085
16 Duval	4,369.94	3,657,640	36,039.89	14,614,213	18,271,853
17 Escambia	1,595.09	1,335,090	21,664.81	8,785,103	10,120,193
18 Flagler	395.29	330,858	5,743.62	2,329,044	2,659,902
19 Franklin	14.05	11,760	842.31	341,558	353,318
20 Gadsden	310.35	259,763	3,220.18	1,305,786	1,565,549
21 Gilchrist	40.37	33,790	1,149.14	465,977	499,767
22 Glades	6.97	5,834	516.95	209,624	215,458
23 Gulf	46.28	38,736	827.66	335,617	374,353
24 Hamilton	24.46	20,473	748.24	303,412	323,885
25 Hardee	98.71	82,620	2,347.00	951,711	1,034,331
26 Hendry	175.36	146,776	2,997.65	1,215,550	1,362,326
27 Hernando	153.58	128,546	11,787.27	4,779,750	4,908,296
28 Highlands	594.74	497,797	5,239.89	2,124,781	2,622,578
29 Hillsborough	6,489.74	5,431,912	72,002.03	29,196,898	34,628,810
30 Holmes	19.28	16,137	1,739.44	705,345	721,482
31 Indian River	356.02	297,989	7,965.53	3,230,031	3,528,020
32 Jackson	332.68	278,453	3,355.45	1,360,638	1,639,091
33 Jefferson	2.04	1,707	479.97	194,628	196,335
34 Lafayette	0.00	0	427.40	173,311	173,311
35 Lake	1,610.15	1,347,696	17,361.31	7,040,029	8,387,725
36 Lee	2,961.26	2,478,575	47,244.07	19,157,519	21,636,094
37 Leon	1,191.45	997,244	10,115.82	4,101,976	5,099,220
38 Levy	197.55	165,349	2,993.98	1,214,062	1,379,411
39 Liberty	84.71	70,902	645.84	261,889	332,791
40 Madison	14.55	12,178	1,424.64	577,693	589,871
41 Manatee	1,094.43	916,038	17,410.87	7,060,126	7,976,164
42 Marion	2,055.04	1,720,068	20,681.63	8,386,422	10,106,490
43 Martin	272.66	228,216	6,884.27	2,791,579	3,019,795
44 Monroe	143.75	120,319	2,137.27	866,665	986,984
45 Nassau	299.32	250,531	5,891.86	2,389,155	2,639,686
46 Okaloosa	1,160.74	971,539	12,695.69	5,148,116	6,119,655
47 Okeechobee	174.09	145,713	3,758.96	1,524,262	1,669,975
48 Orange	3,247.43	2,718,099	61,464.87	24,924,069	27,642,168
49 Osceola	2,079.11	1,740,215	22,639.59	9,180,377	10,920,592
50 Palm Beach	5,616.49	4,701,002	52,574.59	21,319,051	26,020,053
51 Pasco	2,223.24	1,860,852	34,216.18	13,874,697	15,735,549
52 Pinellas	2,918.98	2,443,186	24,326.54	9,864,437	12,307,623
53 Polk	3,609.39	3,021,059	45,982.34	18,645,887	21,666,946
54 Putnam	331.75	277,675	5,618.75	2,278,409	2,556,084
55 St. Johns	840.33	703,356	19,585.46	7,941,924	8,645,280
56 St. Lucie	1,478.35	1,237,379	20,189.62	8,186,912	9,424,291
57 Santa Rosa	757.28	633,843	13,612.66	5,519,948	6,153,791
58 Sarasota	800.80	670,270	13,700.74	5,555,664	6,225,934
59 Seminole	823.66	689,403	25,959.39	10,526,560	11,215,963
60 Sumter	164.36	137,569	2,349.26	952,627	1,090,196
61 Suwannee	109.40	91,568	3,300.82	1,338,486	1,430,054
62 Taylor	89.08	74,560	1,249.74	506,771	581,331
63 Union	29.14	24,390	1,185.66	480,786	505,176
64 Volusia	1,185.21	992,021	22,900.75	9,286,278	10,278,299
65 Wakulla	12.70	10,630	4,181.35	1,695,542	1,706,172
66 Walton	229.63	192,200	4,867.52	1,973,784	2,165,984
67 Washington	65.79	55,066	1,793.46	727,250	782,316
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	66,802.62	55,913,789	921,370.42	373,616,661	429,530,450

2015-16 FEFP Third Calculation
 Teachers Classroom Supply Assistance

District	2015-16 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	28,141.28	464,839
2 Baker	4,725.50	78,056
3 Bay	27,433.32	453,145
4 Bradford	2,926.12	48,334
5 Brevard	72,405.21	1,195,994
6 Broward	267,112.97	4,412,188
7 Calhoun	2,166.08	35,779
8 Charlotte	15,700.24	259,338
9 Citrus	14,718.19	243,116
10 Clay	35,593.97	587,943
11 Collier	45,443.55	750,639
12 Columbia	10,141.83	167,523
13 Miami-Dade	352,000.00	5,814,357
14 DeSoto	4,771.10	78,809
15 Dixie	2,098.64	34,665
16 Duval	129,225.38	2,134,552
17 Escambia	40,043.58	661,442
18 Flagler	12,608.97	208,276
19 Franklin	1,209.73	19,982
20 Gadsden	5,428.66	89,671
21 Gilchrist	2,560.78	42,299
22 Glades	1,629.87	26,922
23 Gulf	1,783.54	29,461
24 Hamilton	1,755.94	29,005
25 Hardee	5,329.33	88,030
26 Hendry	7,149.62	118,098
27 Hernando	21,951.90	362,603
28 Highlands	12,141.25	200,550
29 Hillsborough	207,442.11	3,426,541
30 Holmes	3,170.98	52,378
31 Indian River	17,692.63	292,248
32 Jackson	6,454.01	106,608
33 Jefferson	828.30	13,682
34 Lafayette	1,185.16	19,577
35 Lake	41,977.20	693,382
36 Lee	90,137.10	1,488,890
37 Leon	33,683.14	556,380
38 Levy	5,402.11	89,232
39 Liberty	1,413.90	23,355
40 Madison	2,539.58	41,949
41 Manatee	47,700.46	787,919
42 Marion	41,756.89	689,743
43 Martin	18,822.10	310,905
44 Monroe	8,039.73	132,801
45 Nassau	11,112.17	183,551
46 Okaloosa	30,071.59	496,724
47 Okeechobee	6,336.13	104,661
48 Orange	195,664.62	3,232,000
49 Osceola	59,730.66	986,635
50 Palm Beach	186,422.85	3,079,344
51 Pasco	69,474.69	1,147,587
52 Pinellas	102,073.87	1,686,062
53 Polk	98,145.74	1,621,177
54 Putnam	10,636.53	175,695
55 St. Johns	36,511.72	603,103
56 St. Lucie	39,065.31	645,283
57 Santa Rosa	26,003.97	429,535
58 Sarasota	42,542.13	702,713
59 Seminole	66,769.69	1,102,906
60 Sumter	8,476.27	140,012
61 Suwannee	5,998.80	99,089
62 Taylor	2,671.51	44,128
63 Union	2,284.32	37,733
64 Volusia	61,735.24	1,019,746
65 Wakulla	5,073.80	83,809
66 Walton	8,479.66	140,068
67 Washington	3,268.51	53,989
68 Washington Special	196.62	3,248
69 FAMU Lab School	465.38	7,687
70 FAU - Palm Beach	1,057.65	17,470
71 FAU - St. Lucie	1,394.89	23,041
72 FSU Lab - Broward	690.31	11,403
73 FSU Lab - Leon	1,701.19	28,100
74 UF Lab	1,153.00	19,045
75 Virtual School		0

State 2,741,650.77 45,286,750

2015-16 FEFP Third Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	125,054,793	1,213,908	1,328,908
2 Baker	115,000	20,530,764	199,292	314,292
3 Bay	115,000	121,457,278	1,178,987	1,293,987
4 Bradford	115,000	12,921,157	125,426	240,426
5 Brevard	115,000	326,287,186	3,167,274	3,282,274
6 Broward	115,000	1,233,192,115	11,970,611	12,085,611
7 Calhoun	115,000	9,035,037	87,703	202,703
8 Charlotte	115,000	68,975,151	669,543	784,543
9 Citrus	115,000	62,929,533	610,858	725,858
10 Clay	115,000	163,387,302	1,586,003	1,701,003
11 Collier	115,000	211,282,500	2,050,922	2,165,922
12 Columbia	115,000	42,532,980	412,868	527,868
13 Miami-Dade	115,000	1,625,075,307	15,774,626	15,889,626
14 DeSoto	115,000	20,708,937	201,022	316,022
15 Dixie	115,000	8,800,138	85,423	200,423
16 Duval	115,000	581,275,184	5,642,445	5,757,445
17 Escambia	115,000	175,584,053	1,704,397	1,819,397
18 Flagler	115,000	53,013,326	514,601	629,601
19 Franklin	115,000	5,037,403	48,898	163,898
20 Gadsden	115,000	22,815,073	221,466	336,466
21 Gilchrist	115,000	11,364,426	110,315	225,315
22 Glades	115,000	7,170,910	69,608	184,608
23 Gulf	115,000	8,009,520	77,749	192,749
24 Hamilton	115,000	7,050,095	68,435	183,435
25 Hardee	115,000	22,393,464	217,374	332,374
26 Hendry	115,000	30,534,667	296,400	411,400
27 Hernando	115,000	95,515,202	927,167	1,042,167
28 Highlands	115,000	51,587,397	500,759	615,759
29 Hillsborough	115,000	943,874,644	9,162,203	9,277,203
30 Holmes	115,000	12,816,711	124,412	239,412
31 Indian River	115,000	77,989,037	757,041	872,041
32 Jackson	115,000	27,107,717	263,135	378,135
33 Jefferson	115,000	3,314,883	32,178	147,178
34 Lafayette	115,000	4,864,506	47,220	162,220
35 Lake	115,000	183,333,366	1,779,619	1,894,619
36 Lee	115,000	407,827,414	3,958,786	4,073,786
37 Leon	115,000	146,463,041	1,421,719	1,536,719
38 Levy	115,000	23,012,477	223,382	338,382
39 Liberty	115,000	6,181,911	60,008	175,008
40 Madison	115,000	10,062,381	97,676	212,676
41 Manatee	115,000	209,603,886	2,034,628	2,149,628
42 Marion	115,000	178,299,575	1,730,756	1,845,756
43 Martin	115,000	84,075,047	816,118	931,118
44 Monroe	115,000	36,633,554	355,602	470,602
45 Nassau	115,000	49,756,903	482,991	597,991
46 Okaloosa	115,000	135,022,056	1,310,661	1,425,661
47 Okeechobee	115,000	27,455,400	266,510	381,510
48 Orange	115,000	901,300,593	8,748,936	8,863,936
49 Osceola	115,000	269,855,687	2,619,493	2,734,493
50 Palm Beach	115,000	874,989,059	8,493,530	8,608,530
51 Pasco	115,000	312,166,511	3,030,204	3,145,204
52 Pinellas	115,000	461,284,533	4,477,695	4,592,695
53 Polk	115,000	431,867,797	4,192,146	4,307,146
54 Putnam	115,000	45,522,534	441,888	556,888
55 St. Johns	115,000	161,405,609	1,566,766	1,681,766
56 St. Lucie	115,000	170,105,836	1,651,219	1,766,219
57 Santa Rosa	115,000	112,443,467	1,091,490	1,206,490
58 Sarasota	115,000	194,754,299	1,890,482	2,005,482
59 Seminole	115,000	294,105,303	2,854,884	2,969,884
60 Sumter	115,000	34,837,728	338,170	453,170
61 Suwannee	115,000	24,559,261	238,397	353,397
62 Taylor	115,000	10,951,046	106,302	221,302
63 Union	115,000	9,619,323	93,375	208,375
64 Volusia	115,000	273,190,159	2,651,860	2,766,860
65 Wakulla	115,000	21,297,878	206,739	321,739
66 Walton	115,000	36,450,221	353,823	468,823
67 Washington	115,000	13,354,406	129,631	244,631
68 Washington Special	115,000	622,638	6,044	121,044
69 FAMU Lab School	115,000	1,936,996	18,802	133,802
70 FAU - Palm Beach	115,000	4,773,334	46,335	161,335
71 FAU - St. Lucie	115,000	6,237,545	60,548	175,548
72 FSU Lab - Broward	115,000	3,133,210	30,414	145,414
73 FSU Lab - Leon	115,000	7,128,910	69,200	184,200
74 UF Lab	115,000	4,807,470	46,666	161,666
75 Virtual School	115,000	129,930,424	1,261,236	1,376,236

State 8,625,000 12,503,847,184 121,375,000 130,000,000

2015-16 FEFP Third Calculation
 Virtual Education Contribution - Page 1

District	Base FEFP Funding	State-Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Total Funds	Total Unweighted FTE	Total Funds per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	125,054,793	0	9,509,945	2,759,149	1,328,908	2,463,480	141,116,275	28,377.55	4,972.81
2 Baker	20,530,764	0	627,350	1,457,996	314,292	393,415	23,323,817	4,823.33	4,835.63
3 Bay	121,457,278	0	11,260,004	431,030	1,293,987	2,224,929	136,667,228	27,040.78	5,054.12
4 Bradford	12,921,157	0	673,526	632,402	240,426	245,923	14,713,434	3,020.50	4,871.19
5 Brevard	326,287,186	0	23,829,415	7,054,702	3,282,274	6,007,808	366,461,385	71,432.79	5,130.16
6 Broward	1,233,192,115	0	118,255,401	0	12,085,611	21,564,020	1,385,097,147	266,946.14	5,188.68
7 Calhoun	9,035,037	0	321,143	618,150	202,703	181,269	10,358,302	2,172.53	4,767.85
8 Charlotte	68,975,151	0	10,549,767	0	784,543	1,315,069	81,624,530	15,630.55	5,222.12
9 Citrus	62,929,533	0	6,363,211	64,522	725,858	1,196,394	71,279,518	14,866.89	4,794.51
10 Clay	163,387,302	0	7,146,878	8,646,301	1,701,003	3,158,468	184,039,952	36,528.52	5,038.25
11 Collier	211,282,500	0	53,508,793	0	2,165,922	3,812,321	270,769,536	45,213.84	5,988.64
12 Columbia	42,532,980	0	1,883,181	2,515,658	527,868	836,294	48,295,981	10,174.14	4,746.93
13 Miami-Dade	1,625,075,307	0	172,878,300	0	15,889,626	27,968,232	1,841,811,465	354,005.22	5,202.78
14 DeSoto	20,708,937	0	1,042,761	1,041,468	316,022	386,723	23,495,911	4,820.72	4,873.94
15 Dixie	8,800,138	0	370,881	533,377	200,423	183,136	10,087,955	2,091.51	4,823.29
16 Duval	581,275,184	0	41,319,706	13,947,472	5,757,445	10,071,312	652,371,119	127,829.46	5,103.45
17 Escambia	175,584,053	0	11,795,062	5,578,788	1,819,397	3,112,731	197,890,031	40,184.31	4,924.56
18 Flagler	53,013,326	0	5,709,421	0	629,601	1,062,556	60,414,904	12,708.98	4,753.72
19 Franklin	5,037,403	0	1,292,822	0	163,898	106,758	6,600,881	1,229.67	5,368.01
20 Gadsden	22,815,073	0	1,066,951	1,282,308	336,466	420,722	25,921,520	5,433.74	4,770.47
21 Gilchrist	11,364,426	0	475,732	653,839	225,315	242,427	12,961,739	2,612.64	4,961.17
22 Glades	7,170,910	0	429,568	292,394	184,608	138,916	8,216,396	1,669.87	4,920.38
23 Gulf	8,009,520	0	1,066,371	0	192,749	166,726	9,435,366	1,885.79	5,003.40
24 Hamilton	7,050,095	0	543,145	176,858	183,435	132,403	8,085,936	1,665.33	4,855.46
25 Hardee	22,393,464	0	1,148,400	1,127,940	332,374	420,962	25,423,140	5,265.09	4,828.62
26 Hendry	30,534,667	0	1,372,947	1,684,929	411,400	556,475	34,560,418	7,072.70	4,886.45
27 Hernando	95,515,202	0	6,046,305	3,482,783	1,042,167	1,765,036	107,851,493	22,040.14	4,893.41
28 Highlands	51,587,397	0	3,483,463	1,822,032	615,759	1,024,089	58,532,740	12,271.23	4,769.92
29 Hillsborough	943,874,644	0	57,838,164	32,106,571	9,277,203	16,608,087	1,059,704,669	208,038.43	5,093.79
30 Holmes	12,816,711	0	353,541	1,007,339	239,412	255,452	14,672,455	3,147.64	4,661.41
31 Indian River	77,989,037	0	11,062,907	0	872,041	1,330,188	91,254,173	17,319.72	5,268.80
32 Jackson	27,107,717	0	1,170,091	1,646,848	378,135	527,050	30,829,841	6,515.46	4,731.80
33 Jefferson	3,314,883	0	440,536	0	147,178	65,456	3,968,053	805.30	4,927.42
34 Lafayette	4,864,506	0	194,669	320,422	162,220	94,728	5,636,545	1,191.38	4,731.11
35 Lake	183,333,366	0	13,119,428	4,898,309	1,894,619	3,303,119	206,548,841	41,673.55	4,956.35
36 Lee	407,827,414	0	49,640,582	0	4,073,786	7,494,561	469,036,343	90,131.25	5,203.93
37 Leon	146,463,041	0	11,321,461	3,237,441	1,536,719	2,640,016	165,198,678	33,674.24	4,905.79
38 Levy	23,012,477	0	1,266,728	1,049,665	338,382	431,451	26,098,703	5,357.62	4,871.32
39 Liberty	6,181,911	0	168,523	426,596	175,008	111,862	7,063,900	1,376.47	5,131.90
40 Madison	10,062,381	0	499,588	569,504	212,676	201,509	11,545,658	2,472.77	4,669.12
41 Manatee	209,603,886	0	21,916,567	0	2,149,628	3,780,859	237,450,940	46,838.68	5,069.55
42 Marion	178,299,575	0	11,916,153	6,271,814	1,845,756	3,384,040	201,717,338	42,067.30	4,795.11
43 Martin	84,075,047	0	14,479,612	0	931,118	1,715,315	101,201,092	18,554.82	5,454.17
44 Monroe	36,633,554	0	16,964,805	0	470,602	619,089	54,688,050	8,045.49	6,797.35
45 Nassau	49,756,903	0	5,301,922	0	597,991	977,657	56,634,473	11,382.66	4,975.50
46 Okaloosa	135,022,056	0	11,587,381	1,430,509	1,425,661	2,449,593	151,915,200	30,109.64	5,045.40
47 Okeechobee	27,455,400	0	1,210,441	1,575,040	381,510	523,684	31,146,075	6,442.67	4,834.34
48 Orange	901,300,593	0	80,689,018	3,615,128	8,863,936	16,550,049	1,011,018,724	194,990.71	5,184.96
49 Osceola	269,855,687	0	15,172,982	11,202,030	2,734,493	5,375,935	304,341,127	61,003.27	4,988.93
50 Palm Beach	874,989,059	0	118,620,773	0	8,608,530	14,722,956	1,016,941,318	185,613.46	5,478.81
51 Pasco	312,166,511	0	16,936,747	13,169,029	3,145,204	5,805,459	351,222,950	69,633.19	5,043.90
52 Pinellas	461,284,533	0	50,153,875	0	4,592,695	8,226,141	524,257,244	101,658.10	5,157.06
53 Polk	431,867,797	0	21,335,692	21,495,154	4,307,146	8,077,133	487,082,922	99,065.14	4,916.79
54 Putnam	45,522,534	0	2,605,796	2,068,939	556,888	864,612	51,618,769	10,812.33	4,774.07
55 St. Johns	161,405,609	0	15,809,563	0	1,681,766	3,114,685	182,011,623	36,122.67	5,038.71
56 St. Lucie	170,105,836	0	13,051,920	3,748,681	1,766,219	3,224,003	191,896,659	38,858.52	4,938.34
57 Santa Rosa	112,443,467	0	6,391,940	4,898,990	1,206,490	2,252,365	127,193,252	26,115.41	4,870.43
58 Sarasota	194,754,299	0	36,184,232	0	2,005,482	3,550,589	236,494,602	42,005.77	5,630.05
59 Seminole	294,105,303	0	21,463,480	7,078,169	2,969,884	5,164,559	330,781,395	66,015.38	5,010.67
60 Sumter	34,837,728	0	7,727,974	0	453,170	663,720	43,682,592	8,262.23	5,287.02
61 Suwannee	24,559,261	0	1,181,864	1,406,562	353,397	470,676	27,971,760	5,986.90	4,672.16
62 Taylor	10,951,046	0	955,792	161,454	221,302	227,798	12,557,392	2,676.63	4,691.49
63 Union	9,619,323	0	182,091	803,181	208,375	180,775	10,993,745	2,278.85	4,824.25
64 Volusia	273,190,159	0	21,911,230	4,969,474	2,766,860	5,165,066	308,002,789	62,172.82	4,953.98
65 Wakulla	21,297,878	0	853,979	1,324,810	321,739	417,283	24,215,689	5,039.41	4,805.26
66 Walton	36,450,221	0	10,878,504	0	468,823	799,226	48,596,774	8,626.44	5,633.47
67 Washington	13,354,406	0	653,030	734,776	244,631	278,101	15,264,944	3,209.89	4,755.60
68 Washington Special	622,638	0	0	0	121,044	12,766	756,448	159.14	4,753.35
69 FAMU Lab School	1,936,996	156,008	0	44,611	133,802	37,353	2,308,770	464.02	4,975.58
70 FAU - Palm Beach	4,773,334	690,950	0	0	161,335	279,399	5,905,018	1,081.18	5,461.64
71 FAU - St. Lucie	6,237,545	476,231	0	136,781	175,548	110,257	7,136,362	1,417.86	5,033.19
72 FSU Lab - Broward	3,133,210	304,330	0	0	145,414	51,655	3,634,609	686.99	5,290.63
73 FSU Lab - Leon	7,128,910	570,286	0	163,075	184,200	139,115	8,185,586	1,696.22	4,825.78
74 UF Lab	4,807,470	372,714	0	108,137	161,666	103,482	5,553,469	1,112.18	4,993.32
75 Virtual School	129,930,424	13,090,991	0	174,272	1,376,236	2,292,645	146,864,568	30,681.77	4,786.70
State	12,503,847,184	15,661,510	1,167,224,030	187,647,409	130,000,000	225,830,113	14,230,210,246	2,771,605.53	5,134.28

2015-16 FEFP Third Calculation
 Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,972.81	213.89	1,063,634	257.19	55,010
2 Baker	4,835.63	0.00	0	394.37	0
3 Bay	5,054.12	93.63	473,217	175.88	16,468
4 Bradford	4,871.19	16.47	80,228	358.81	5,910
5 Brevard	5,130.16	400.86	2,056,476	99.84	40,022
6 Broward	5,188.68	421.01	2,184,486	41.32	17,396
7 Calhoun	4,767.85	43.79	208,784	462.15	20,238
8 Charlotte	5,222.12	99.51	519,653	7.88	784
9 Citrus	4,794.51	38.56	184,876	435.49	16,792
10 Clay	5,038.25	749.80	3,777,680	191.75	143,774
11 Collier	5,988.64	60.60	362,912	0.00	0
12 Columbia	4,746.93	61.96	294,120	483.07	29,931
13 Miami-Dade	5,202.78	302.56	1,574,153	27.22	8,236
14 DeSoto	4,873.94	0.00	0	356.06	0
15 Dixie	4,823.29	39.14	188,784	406.71	15,919
16 Duval	5,103.45	343.42	1,752,627	126.55	43,460
17 Escambia	4,924.56	411.10	2,024,487	305.44	125,566
18 Flagler	4,753.72	99.43	472,662	476.28	47,357
19 Franklin	5,368.01	0.00	0	0.00	0
20 Gadsden	4,770.47	5.61	26,762	459.53	2,578
21 Gilchrist	4,961.17	6.00	29,767	268.83	1,613
22 Glades	4,920.38	1.58	7,774	309.62	489
23 Gulf	5,003.40	0.96	4,803	226.60	218
24 Hamilton	4,855.46	8.28	40,203	374.54	3,101
25 Hardee	4,828.62	27.93	134,863	401.38	11,211
26 Hendry	4,886.45	0.00	0	343.55	0
27 Hernando	4,893.41	406.80	1,990,639	336.59	136,925
28 Highlands	4,769.92	31.32	149,394	460.08	14,410
29 Hillsborough	5,093.79	1,122.04	5,715,436	136.21	152,833
30 Holmes	4,661.41	37.53	174,943	568.59	21,339
31 Indian River	5,268.80	0.00	0	0.00	0
32 Jackson	4,731.80	36.56	172,995	498.20	18,214
33 Jefferson	4,927.42	20.20	99,534	302.58	6,112
34 Lafayette	4,731.11	7.41	35,058	498.89	3,697
35 Lake	4,956.35	182.58	904,930	273.65	49,963
36 Lee	5,203.93	501.78	2,611,228	26.07	13,081
37 Leon	4,905.79	76.60	375,784	324.21	24,834
38 Levy	4,871.32	6.27	30,543	358.68	2,249
39 Liberty	5,131.90	0.00	0	98.10	0
40 Madison	4,669.12	16.67	77,834	560.88	9,350
41 Manatee	5,069.55	139.87	709,078	160.45	22,442
42 Marion	4,795.11	302.01	1,448,171	434.89	131,341
43 Martin	5,454.17	0.00	0	0.00	0
44 Monroe	6,797.35	9.86	67,022	0.00	0
45 Nassau	4,975.50	23.33	116,078	254.50	5,937
46 Okaloosa	5,045.40	254.09	1,281,986	184.60	46,905
47 Okeechobee	4,834.34	12.64	61,106	395.66	5,001
48 Orange	5,184.96	538.56	2,792,412	45.04	24,257
49 Osceola	4,988.93	430.60	2,148,233	241.07	103,805
50 Palm Beach	5,478.81	261.21	1,431,120	0.00	0
51 Pasco	5,043.90	1,283.50	6,473,846	186.10	238,859
52 Pinellas	5,157.06	384.60	1,983,405	72.94	28,053
53 Polk	4,916.79	447.12	2,198,395	313.21	140,042
54 Putnam	4,774.07	37.84	180,651	455.93	17,252
55 St. Johns	5,038.71	343.93	1,732,964	191.29	65,790
56 St. Lucie	4,938.34	132.78	655,713	291.66	38,727
57 Santa Rosa	4,870.43	175.01	852,374	359.57	62,928
58 Sarasota	5,630.05	115.20	648,582	0.00	0
59 Seminole	5,010.67	624.82	3,130,767	219.33	137,042
60 Sumter	5,287.02	7.21	38,119	0.00	0
61 Suwannee	4,672.16	28.63	133,764	557.84	15,971
62 Taylor	4,691.49	1.53	7,178	538.51	824
63 Union	4,824.25	0.52	2,509	405.75	211
64 Volusia	4,953.98	334.79	1,658,543	276.02	92,409
65 Wakulla	4,805.26	6.72	32,291	424.74	2,854
66 Walton	5,633.47	38.70	218,015	0.00	0
67 Washington	4,755.60	34.61	164,591	474.40	16,419
68 Washington Special	4,753.35	0.00	0	476.65	0
69 FAMU Lab School	4,975.58	4.95	24,629	254.42	1,259
70 FAU - Palm Beach	5,461.64	0.00	0	0.00	0
71 FAU - St. Lucie	5,033.19	0.00	0	196.81	0
72 FSU Lab - Broward	5,290.63	0.00	0	0.00	0
73 FSU Lab - Leon	4,825.78	0.00	0	404.22	0
74 UF Lab	4,993.32	9.04	45,140	236.68	2,140
75 Virtual School	4,786.70	30,681.77	146,864,428	443.30	13,601,229
State	5,134.28	42,557.29	206,902,379	95.72	15,860,777

2015-16 FEFP Third Calculation
 Digital Classrooms Allocation

District	Minimum Digital Classrooms Allocation	Total UFTE	Digital Classrooms FTE Allocation	Total Digital Classrooms Allocation
-1-	-2-	-3-	-4-	
1 Alachua	250,000	28,377.55	432,249	682,249
2 Baker	250,000	4,823.33	73,469	323,469
3 Bay	250,000	27,040.78	411,888	661,888
4 Bradford	250,000	3,020.50	46,009	296,009
5 Brevard	250,000	71,432.79	1,088,071	1,338,071
6 Broward	250,000	266,946.14	4,066,148	4,316,148
7 Calhoun	250,000	2,172.53	33,092	283,092
8 Charlotte	250,000	15,630.55	238,086	488,086
9 Citrus	250,000	14,866.89	226,454	476,454
10 Clay	250,000	36,528.52	556,406	806,406
11 Collier	250,000	45,213.84	688,701	938,701
12 Columbia	250,000	10,174.14	154,973	404,973
13 Miami-Dade	250,000	354,005.22	5,392,240	5,642,240
14 DeSoto	250,000	4,820.72	73,430	323,430
15 Dixie	250,000	2,091.51	31,858	281,858
16 Duval	250,000	127,829.46	1,947,110	2,197,110
17 Escambia	250,000	40,184.31	612,091	862,091
18 Flagler	250,000	12,708.98	193,584	443,584
19 Franklin	250,000	1,229.67	18,730	268,730
20 Gadsden	250,000	5,433.74	82,767	332,767
21 Gilchrist	250,000	2,612.64	39,796	289,796
22 Glades	250,000	1,669.87	25,436	275,436
23 Gulf	250,000	1,885.79	28,725	278,725
24 Hamilton	250,000	1,665.33	25,367	275,367
25 Hardee	250,000	5,265.09	80,198	330,198
26 Hendry	250,000	7,072.70	107,732	357,732
27 Hernando	250,000	22,040.14	335,717	585,717
28 Highlands	250,000	12,271.23	186,917	436,917
29 Hillsborough	250,000	208,038.43	3,168,860	3,418,860
30 Holmes	250,000	3,147.64	47,945	297,945
31 Indian River	250,000	17,319.72	263,816	513,816
32 Jackson	250,000	6,515.46	99,244	349,244
33 Jefferson	250,000	805.30	12,266	262,266
34 Lafayette	250,000	1,191.38	18,147	268,147
35 Lake	250,000	41,673.55	634,775	884,775
36 Lee	250,000	90,131.25	1,372,887	1,622,887
37 Leon	250,000	33,674.24	512,929	762,929
38 Levy	250,000	5,357.62	81,608	331,608
39 Liberty	250,000	1,376.47	20,967	270,967
40 Madison	250,000	2,472.77	37,665	287,665
41 Manatee	250,000	46,838.68	713,451	963,451
42 Marion	250,000	42,067.30	640,773	890,773
43 Martin	250,000	18,554.82	282,629	532,629
44 Monroe	250,000	8,045.49	122,550	372,550
45 Nassau	250,000	11,382.66	173,382	423,382
46 Okaloosa	250,000	30,109.64	458,633	708,633
47 Okeechobee	250,000	6,442.67	98,135	348,135
48 Orange	250,000	194,990.71	2,970,116	3,220,116
49 Osceola	250,000	61,003.27	929,207	1,179,207
50 Palm Beach	250,000	185,613.46	2,827,281	3,077,281
51 Pasco	250,000	69,633.19	1,060,659	1,310,659
52 Pinellas	250,000	101,658.10	1,548,465	1,798,465
53 Polk	250,000	99,065.14	1,508,969	1,758,969
54 Putnam	250,000	10,812.33	164,694	414,694
55 St. Johns	250,000	36,122.67	550,224	800,224
56 St. Lucie	250,000	38,858.52	591,897	841,897
57 Santa Rosa	250,000	26,115.41	397,792	647,792
58 Sarasota	250,000	42,005.77	639,836	889,836
59 Seminole	250,000	66,015.38	1,005,552	1,255,552
60 Sumter	250,000	8,262.23	125,851	375,851
61 Suwannee	250,000	5,986.90	91,193	341,193
62 Taylor	250,000	2,676.63	40,771	290,771
63 Union	250,000	2,278.85	34,712	284,712
64 Volusia	250,000	62,172.82	947,022	1,197,022
65 Wakulla	250,000	5,039.41	76,761	326,761
66 Walton	250,000	8,626.44	131,399	381,399
67 Washington	250,000	3,209.89	48,893	298,893
68 Washington Special ¹	0	159.14	2,424	2,424
69 FAMU Lab School	250,000	464.02	7,068	257,068
70 FAU - Palm Beach	250,000	1,081.18	16,469	266,469
71 FAU - St. Lucie	250,000	1,417.86	21,597	271,597
72 FSU Lab - Broward	250,000	686.99	10,464	260,464
73 FSU Lab - Leon	250,000	1,696.22	25,837	275,837
74 UF Lab School	250,000	1,112.18	16,941	266,941
75 Virtual School ²	0	30,681.77	0	0
Total	18,250,000	2,771,605.53	41,750,000	60,000,000

1. The Washington Special School District does not receive the minimum allocation for the Digital Classrooms Allocation.
 2. The Florida Virtual School does not receive Digital Classrooms funds.

2015-16 FEFP Third Calculation
 Federally Connected Students Supplement

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Allocation -3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	264,642	529,961	794,603
4 Bradford	0	0	0
5 Brevard	579,621	2,014,995	2,594,616
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	527,070	0	527,070
11 Collier	0	0	0
12 Columbia	0	0	0
13 Miami-Dade	50,015	0	50,015
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	239,975	412,064	652,039
17 Escambia	475,606	1,303,671	1,779,277
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	47,056	218,729	265,785
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	756,506	298,539	1,055,045
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	62,745	0	62,745
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	90,260	904,605	994,865
45 Nassau	0	0	0
46 Okaloosa	1,118,314	1,286,913	2,405,227
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	4,750	0	4,750
51 Pasco	0	0	0
52 Pinellas	38,711	0	38,711
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	483,091	696,562	1,179,653
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	4,738,362	7,666,039	12,404,401

2015-16 FEFP Third Calculation
 Prior-Year Adjustments Summary

District	2014-15	2014-15	2014-15	Total Prior-Year Adjustments
	Net State FEFP Paid ¹	Net State FEFP Earned ²	Earned Vs. Paid Adjustment	
	-1-	-2-	-3-	-4-
1 Alachua	86,170,315	86,467,427	297,112	297,112
2 Baker	23,136,949	23,109,798	(27,151)	(27,151)
3 Bay	68,928,007	69,327,087	399,080	399,080
4 Bradford	13,264,597	13,469,755	205,158	205,158
5 Brevard	236,124,391	236,455,519	331,128	331,128
6 Broward	648,773,801	648,177,107	(596,694)	(596,694)
7 Calhoun	11,416,923	11,441,445	24,522	24,522
8 Charlotte	14,739,864	14,723,884	(15,980)	(15,980)
9 Citrus	37,485,579	37,402,609	(82,970)	(82,970)
10 Clay	147,691,801	148,024,264	332,463	332,463
11 Collier	24,816,239	24,914,323	98,084	98,084
12 Columbia	44,068,556	44,065,136	(3,420)	(3,420)
13 Miami-Dade	701,787,061	702,559,335	772,274	772,274
14 DeSoto	20,139,674	20,130,424	(9,250)	(9,250)
15 Dixie	9,785,854	9,810,399	24,545	24,545
16 Duval	437,514,842	436,899,550	(615,292)	(615,292)
17 Escambia	135,423,044	135,398,906	(24,138)	(24,138)
18 Flagler	28,808,210	28,693,844	(114,366)	(114,366)
19 Franklin	767,947	768,366	419	419
20 Gadsden	24,424,766	24,445,559	20,793	20,793
21 Gilchrist	12,521,354	12,535,482	14,128	14,128
22 Glades	6,891,437	6,897,847	6,410	6,410
23 Gulf	3,804,793	3,808,947	4,154	4,154
24 Hamilton	6,023,232	6,030,675	7,443	7,443
25 Hardee	21,513,014	21,493,704	(19,310)	(19,310)
26 Hendry	30,102,310	30,116,256	13,946	13,946
27 Hernando	79,142,856	79,019,734	(123,122)	(123,122)
28 Highlands	41,467,351	41,412,677	(54,674)	(54,674)
29 Hillsborough	742,542,639	742,547,168	4,529	4,529
30 Holmes	16,892,826	16,808,118	(84,708)	(84,708)
31 Indian River	20,791,033	20,899,851	108,818	108,818
32 Jackson	29,734,891	29,752,794	17,903	17,903
33 Jefferson	2,541,522	2,535,804	(5,718)	(5,718)
34 Lafayette	5,827,808	5,825,847	(1,961)	(1,961)
35 Lake	132,063,411	131,980,498	(82,913)	(82,913)
36 Lee	160,195,924	160,400,080	204,156	204,156
37 Leon	106,002,406	105,910,566	(91,840)	(91,840)
38 Levy	23,777,691	23,795,790	18,099	18,099
39 Liberty	8,286,116	8,268,354	(17,762)	(17,762)
40 Madison	11,746,881	11,564,735	(182,146)	(182,146)
41 Manatee	110,047,038	109,455,997	(591,041)	(591,041)
42 Marion	145,455,683	145,033,833	(421,850)	(421,850)
43 Martin	10,157,131	9,816,093	(341,038)	(341,038)
44 Monroe	3,751,051	3,642,630	(108,421)	(108,421)
45 Nassau	25,504,421	25,481,755	(22,666)	(22,666)
46 Okaloosa	84,584,964	84,432,017	(152,947)	(152,947)
47 Okeechobee	27,936,205	27,909,366	(26,839)	(26,839)
48 Orange	523,612,653	524,209,711	597,058	597,058
49 Osceola	212,540,888	211,985,376	(555,512)	(555,512)
50 Palm Beach	251,990,668	251,875,062	(115,606)	(115,606)
51 Pasco	273,318,264	273,044,179	(274,085)	(274,085)
52 Pinellas	218,004,044	218,142,573	138,529	138,529
53 Polk	393,187,081	393,211,826	24,745	24,745
54 Putnam	41,468,290	41,562,615	94,325	94,325
55 St. Johns	82,942,691	82,878,601	(64,090)	(64,090)
56 St. Lucie	126,937,823	127,532,839	595,016	595,016
57 Santa Rosa	93,626,554	93,956,824	330,270	330,270
58 Sarasota	23,044,565	23,103,115	58,550	58,550
59 Seminole	208,362,056	208,465,378	103,322	103,322
60 Sumter	4,178,242	4,128,515	(49,727)	(49,727)
61 Suwannee	23,769,653	23,716,516	(53,137)	(53,137)
62 Taylor	8,936,651	8,996,204	59,553	59,553
63 Union	12,163,123	12,167,538	4,415	4,415
64 Volusia	183,740,747	183,980,249	239,502	239,502
65 Wakulla	22,216,262	22,203,932	(12,330)	(12,330)
66 Walton	5,572,590	5,445,430	(127,160)	(127,160)
67 Washington	14,660,816	14,666,778	5,962	5,962
68 Washington Special	1,408,210	1,302,410	(105,800)	(105,800)
69 FAMU Lab School	3,175,532	3,172,052	(3,480)	(3,480)
70 FAU - Palm Beach	6,565,080	6,564,850	(230)	(230)
71 FAU - St. Lucie	7,710,156	7,718,028	7,872	7,872
72 FSU Lab - Broward	4,145,244	4,145,291	47	47
73 FSU Lab - Leon	9,718,588	9,721,354	2,766	2,766
74 UF Lab School	7,190,735	7,196,509	5,774	5,774
75 Virtual School	151,200,403	151,206,907	6,504	6,504
Total	7,499,962,017	7,499,962,017	0	0

1. From the 2014-15 FEFP Fourth Calculation.
 1. From the 2014-15 FEFP Final Calculation.

2015-16 FEFP Third Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades Prek-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	14,129,340	9,216,286	7,011,681	30,357,307
2 Baker	2,304,098	1,661,283	1,175,838	5,141,219
3 Bay	14,026,516	9,400,595	6,788,452	30,215,563
4 Bradford	1,610,903	958,769	709,336	3,279,008
5 Brevard	34,617,538	25,243,864	19,893,634	79,755,036
6 Broward	132,086,864	95,195,011	76,456,590	303,738,465
7 Calhoun	1,060,587	695,551	480,988	2,237,126
8 Charlotte	6,761,238	5,371,121	4,724,272	16,856,631
9 Citrus	6,475,957	4,871,686	4,002,648	15,350,291
10 Clay	16,018,690	12,548,432	10,478,191	39,045,313
11 Collier	22,383,826	16,924,206	12,454,235	51,762,267
12 Columbia	4,971,428	3,488,335	2,205,287	10,665,050
13 Miami-Dade	169,350,808	126,711,916	102,523,621	398,586,345
14 DeSoto	2,481,313	1,621,810	1,106,917	5,210,040
15 Dixie	1,087,055	648,008	456,212	2,191,275
16 Duval	67,102,086	44,745,116	32,599,545	144,446,747
17 Escambia	19,998,496	13,484,475	9,958,372	43,441,343
18 Flagler	5,353,399	4,273,263	3,365,407	12,992,069
19 Franklin	628,224	423,434	233,655	1,285,313
20 Gadsden	2,744,163	1,828,073	1,183,504	5,755,740
21 Gilchrist	1,312,819	853,205	686,835	2,852,859
22 Glades	970,358	655,123	226,295	1,851,776
23 Gulf	893,977	597,428	526,287	2,017,692
24 Hamilton	854,434	547,728	371,325	1,773,487
25 Hardee	2,628,139	1,771,875	1,229,494	5,629,508
26 Hendry	3,504,859	2,317,651	1,837,484	7,659,994
27 Hernando	10,232,218	7,471,287	5,704,410	23,407,915
28 Highlands	6,066,029	4,012,215	2,896,082	12,974,326
29 Hillsborough	105,798,137	72,079,780	54,601,750	232,479,667
30 Holmes	1,480,056	1,046,859	675,654	3,202,569
31 Indian River	8,135,931	6,269,571	4,690,337	19,095,839
32 Jackson	2,960,112	2,213,120	1,551,696	6,724,928
33 Jefferson	447,308	238,551	153,109	838,968
34 Lafayette	517,027	415,699	264,546	1,197,272
35 Lake	19,738,071	14,555,615	10,927,933	45,221,619
36 Lee	43,882,342	31,283,080	24,436,941	99,602,363
37 Leon	16,704,955	11,037,579	8,487,768	36,230,302
38 Levy	2,636,661	1,796,690	1,229,247	5,662,598
39 Liberty	651,001	446,828	283,089	1,380,918
40 Madison	1,216,629	697,070	546,127	2,459,826
41 Manatee	23,565,346	16,688,242	11,703,227	51,956,815
42 Marion	18,861,930	13,795,918	10,889,098	43,546,946
43 Martin	8,463,155	6,414,753	5,599,127	20,477,035
44 Monroe	4,085,515	2,866,194	2,146,690	9,098,399
45 Nassau	4,976,020	3,949,081	3,222,896	12,147,997
46 Okaloosa	14,851,799	10,425,443	7,493,089	32,770,331
47 Okeechobee	3,034,733	2,127,355	1,519,837	6,681,925
48 Orange	97,006,901	70,603,484	53,426,579	221,036,964
49 Osceola	27,599,358	21,574,214	16,970,073	66,143,645
50 Palm Beach	92,287,163	67,224,246	52,863,714	212,375,123
51 Pasco	32,648,105	24,837,879	18,170,028	75,656,012
52 Pinellas	48,872,886	35,112,047	28,944,872	112,929,805
53 Polk	46,961,940	34,297,734	25,660,788	106,920,462
54 Putnam	5,342,136	3,691,418	2,440,496	11,474,050
55 St. Johns	15,994,927	12,769,627	9,593,330	38,357,884
56 St. Lucie	17,507,267	13,498,305	10,782,735	41,788,307
57 Santa Rosa	11,564,528	9,124,878	6,931,114	27,620,520
58 Sarasota	19,713,592	15,414,525	12,108,965	47,237,082
59 Seminole	29,051,425	22,803,303	18,837,690	70,692,418
60 Sumter	3,936,469	2,940,143	1,843,370	8,719,982
61 Suwannee	2,830,839	1,877,864	1,400,133	6,108,836
62 Taylor	1,420,880	781,127	591,686	2,793,693
63 Union	1,095,211	824,074	476,603	2,395,888
64 Volusia	28,852,988	21,178,716	16,893,076	66,924,780
65 Wakulla	2,454,016	1,619,913	1,242,250	5,316,179
66 Walton	4,247,007	2,928,482	1,913,585	9,089,074
67 Washington	1,461,353	1,053,682	786,494	3,301,529
68 Washington Special	0	0	0	0
69 FAMU Lab School	239,455	148,591	101,692	489,738
70 FAU - Palm Beach	359,213	343,726	439,929	1,142,868
71 FAU - St. Lucie	857,472	759,181	885	1,617,538
72 FSU Lab - Broward	629,171	244,580	1,851	875,602
73 FSU Lab - Leon	517,443	623,365	527,829	1,668,637
74 UF Lab	311,750	394,125	386,817	1,092,692
75 Virtual School ¹	0	0	0	0
State	1,327,425,585	962,554,403	745,045,342	3,035,025,330

1. The Washington Special School District and the Florida Virtual School do not receive Class Size Reduction Funds.

2015-16 FEFP Third Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2015-16	2015-16	\$1,313.27 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,780.98	10,973.99	14,411,812	0.9804	14,129,340
2 Baker	1,607.05	1,796.88	2,359,789	0.9764	2,304,098
3 Bay	9,294.94	11,057.67	14,521,706	0.9659	14,026,516
4 Bradford	1,108.63	1,262.10	1,657,478	0.9719	1,610,903
5 Brevard	22,769.72	26,336.10	34,586,410	1.0009	34,617,538
6 Broward	85,162.95	98,087.19	128,814,964	1.0254	132,086,864
7 Calhoun	751.29	866.33	1,137,725	0.9322	1,060,587
8 Charlotte	4,441.91	5,222.56	6,858,631	0.9858	6,761,238
9 Citrus	4,600.52	5,179.80	6,802,476	0.9520	6,475,957
10 Clay	10,688.28	12,286.02	16,134,861	0.9928	16,018,690
11 Collier	14,273.82	16,635.12	21,846,404	1.0246	22,383,826
12 Columbia	3,535.54	3,962.25	5,203,504	0.9554	4,971,428
13 Miami-Dade	110,537.29	126,847.86	166,585,489	1.0166	169,350,808
14 DeSoto	1,721.48	1,935.48	2,541,808	0.9762	2,481,313
15 Dixie	780.74	882.93	1,159,525	0.9375	1,087,055
16 Duval	44,617.86	50,504.52	66,326,071	1.0117	67,102,086
17 Escambia	13,739.98	15,663.46	20,570,352	0.9722	19,998,496
18 Flagler	3,801.78	4,276.53	5,616,239	0.9532	5,353,399
19 Franklin	449.46	518.61	681,075	0.9224	628,224
20 Gadsden	1,959.22	2,206.51	2,897,743	0.9470	2,744,163
21 Gilchrist	873.01	1,047.20	1,375,256	0.9546	1,312,819
22 Glades	675.91	761.19	999,648	0.9707	970,358
23 Gulf	607.51	723.33	949,928	0.9411	893,977
24 Hamilton	608.59	698.31	917,070	0.9317	854,434
25 Hardee	1,831.15	2,067.16	2,714,739	0.9681	2,628,139
26 Hendry	2,411.15	2,728.00	3,582,601	0.9783	3,504,859
27 Hernando	6,866.95	8,010.08	10,519,398	0.9727	10,232,218
28 Highlands	4,286.81	4,850.90	6,370,541	0.9522	6,066,029
29 Hillsborough	70,241.09	79,921.47	104,958,469	1.0080	105,798,137
30 Holmes	1,072.75	1,204.06	1,581,256	0.9360	1,480,056
31 Indian River	5,418.84	6,208.83	8,153,870	0.9978	8,135,931
32 Jackson	2,125.82	2,424.70	3,184,286	0.9296	2,960,112
33 Jefferson	322.43	362.00	475,404	0.9409	447,308
34 Lafayette	377.22	425.11	558,284	0.9261	517,027
35 Lake	13,434.12	15,451.54	20,292,044	0.9727	19,738,071
36 Lee	29,179.73	33,037.93	43,387,722	1.0114	43,882,342
37 Leon	11,540.05	13,208.85	17,346,786	0.9630	16,704,955
38 Levy	1,863.13	2,106.06	2,765,825	0.9533	2,636,661
39 Liberty	433.05	527.80	693,144	0.9392	651,001
40 Madison	896.35	1,001.96	1,315,844	0.9246	1,216,629
41 Manatee	15,644.99	17,849.42	23,441,108	1.0053	23,565,346
42 Marion	13,260.61	15,006.34	19,707,376	0.9571	18,861,930
43 Martin	5,546.70	6,398.27	8,402,656	1.0072	8,463,155
44 Monroe	2,675.04	3,060.15	4,018,803	1.0166	4,085,515
45 Nassau	3,398.08	3,828.85	5,028,314	0.9896	4,976,020
46 Okaloosa	10,052.87	11,445.22	15,030,664	0.9881	14,851,799
47 Okeechobee	2,107.84	2,381.80	3,127,946	0.9702	3,034,733
48 Orange	61,740.97	73,837.15	96,968,114	1.0004	97,006,901
49 Osceola	18,548.99	21,335.79	28,019,653	0.9850	27,599,358
50 Palm Beach	59,391.63	68,100.40	89,434,212	1.0319	92,287,163
51 Pasco	21,532.82	25,149.38	33,027,926	0.9885	32,648,105
52 Pinellas	32,365.14	37,025.82	48,624,899	1.0051	48,872,886
53 Polk	32,075.89	36,507.96	47,944,809	0.9795	46,961,940
54 Putnam	3,742.33	4,225.86	5,549,695	0.9626	5,342,136
55 St. Johns	10,859.87	12,347.39	16,215,457	0.9864	15,994,927
56 St. Lucie	11,886.43	13,391.31	17,586,406	0.9955	17,507,267
57 Santa Rosa	7,844.13	9,144.24	12,008,856	0.9630	11,564,528
58 Sarasota	12,907.82	14,828.68	19,474,061	1.0123	19,713,592
59 Seminole	19,618.57	22,286.36	29,268,008	0.9926	29,051,425
60 Sumter	2,770.25	3,119.75	4,097,074	0.9608	3,936,469
61 Suwannee	2,063.69	2,312.59	3,037,055	0.9321	2,830,839
62 Taylor	1,042.67	1,167.52	1,533,269	0.9267	1,420,880
63 Union	762.50	865.73	1,136,937	0.9633	1,095,211
64 Volusia	19,554.19	22,647.50	29,742,282	0.9701	28,852,988
65 Wakulla	1,739.42	1,957.09	2,570,188	0.9548	2,454,016
66 Walton	2,988.36	3,341.86	4,388,764	0.9677	4,247,007
67 Washington	1,026.07	1,186.69	1,558,444	0.9377	1,461,353
68 Washington Special ¹	0.00	0.00	0	0.9377	0
69 FAMU Lab School	169.81	189.34	248,655	0.9630	239,455
70 FAU - Palm Beach	237.06	265.07	348,108	1.0319	359,213
71 FAU - St. Lucie	582.82	655.88	861,348	0.9955	857,472
72 FSU Lab - Broward	418.72	467.22	613,586	1.0254	629,171
73 FSU Lab - Leon	366.81	409.15	537,324	0.9630	517,443
74 UF Lab	217.16	242.13	317,982	0.9804	311,750
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 879,829.35 1,010,246.30 1,326,726,156 1,327,425,585

1. The Washington Special School District and the Florida Virtual School do not receive Class Size Reduction Funds.

2015-16 FEFP Third Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2015-16 Grades 4-8 Unweighted FTE	2015-16 Grades 4-8 Weighted FTE	\$895.79 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,375.23	10,494.13	9,400,537	0.9804	9,216,286
2 Baker	1,890.93	1,899.37	1,701,437	0.9764	1,661,283
3 Bay	10,243.03	10,864.68	9,732,472	0.9659	9,400,595
4 Bradford	1,096.39	1,101.25	986,489	0.9719	958,769
5 Brevard	27,029.13	28,155.22	25,221,165	1.0009	25,243,864
6 Broward	100,635.85	103,636.96	92,836,952	1.0254	95,195,011
7 Calhoun	814.61	832.94	746,139	0.9322	695,551
8 Charlotte	5,854.38	6,082.33	5,448,490	0.9858	5,371,121
9 Citrus	5,606.84	5,712.63	5,117,317	0.9520	4,871,686
10 Clay	13,738.66	14,109.82	12,639,436	0.9928	12,548,432
11 Collier	17,695.02	18,439.44	16,517,866	1.0246	16,924,206
12 Columbia	4,050.38	4,075.93	3,651,177	0.9554	3,488,335
13 Miami-Dade	134,385.11	139,142.93	124,642,845	1.0166	126,711,916
14 DeSoto	1,836.53	1,854.62	1,661,350	0.9762	1,621,810
15 Dixie	747.03	771.62	691,209	0.9375	648,008
16 Duval	48,251.10	49,372.79	44,227,652	1.0117	44,745,116
17 Escambia	14,973.90	15,483.61	13,870,063	0.9722	13,484,475
18 Flagler	4,947.38	5,004.60	4,483,071	0.9532	4,273,263
19 Franklin	499.51	512.46	459,057	0.9224	423,434
20 Gadsden	2,127.29	2,154.95	1,930,383	0.9470	1,828,073
21 Gilchrist	963.20	997.76	893,783	0.9546	853,205
22 Glades	736.82	753.41	674,897	0.9707	655,123
23 Gulf	690.56	708.67	634,819	0.9411	597,428
24 Hamilton	629.11	656.27	587,880	0.9317	547,728
25 Hardee	2,020.71	2,043.18	1,830,260	0.9681	1,771,875
26 Hendry	2,602.91	2,644.66	2,369,060	0.9783	2,317,651
27 Hernando	8,374.58	8,574.53	7,680,978	0.9727	7,471,287
28 Highlands	4,639.27	4,703.81	4,213,626	0.9522	4,012,215
29 Hillsborough	77,891.32	79,826.43	71,507,718	1.0080	72,079,780
30 Holmes	1,237.47	1,248.55	1,118,439	0.9360	1,046,859
31 Indian River	6,844.52	7,014.36	6,283,394	0.9978	6,269,571
32 Jackson	2,541.06	2,657.68	2,380,723	0.9296	2,213,120
33 Jefferson	283.03	283.03	253,535	0.9409	238,551
34 Lafayette	493.40	501.09	448,871	0.9261	415,699
35 Lake	16,063.54	16,704.96	14,964,136	0.9727	14,555,615
36 Lee	33,915.93	34,528.71	30,930,473	1.0114	31,283,080
37 Leon	12,487.99	12,795.03	11,461,660	0.9630	11,037,579
38 Levy	2,076.98	2,103.96	1,884,706	0.9533	1,796,690
39 Liberty	519.14	531.10	475,754	0.9392	446,828
40 Madison	841.55	841.62	753,915	0.9246	697,070
41 Manatee	18,174.25	18,531.42	16,600,261	1.0053	16,688,242
42 Marion	15,883.86	16,091.15	14,414,291	0.9571	13,795,918
43 Martin	6,995.41	7,109.81	6,368,897	1.0072	6,414,753
44 Monroe	3,065.07	3,147.38	2,819,392	1.0166	2,866,194
45 Nassau	4,396.20	4,454.82	3,990,583	0.9896	3,949,081
46 Okaloosa	11,531.82	11,778.43	10,551,000	0.9881	10,425,443
47 Okeechobee	2,420.85	2,447.78	2,192,697	0.9702	2,127,355
48 Orange	75,232.00	78,785.49	70,575,254	1.0004	70,603,484
49 Osceola	23,499.49	24,450.77	21,902,755	0.9850	21,574,214
50 Palm Beach	70,634.11	72,724.73	65,146,086	1.0319	67,224,246
51 Pasco	27,063.70	28,049.92	25,126,838	0.9885	24,837,879
52 Pinellas	37,897.77	38,997.85	34,933,884	1.0051	35,112,047
53 Polk	38,024.74	39,089.02	35,015,553	0.9795	34,297,734
54 Putnam	4,243.30	4,280.96	3,834,841	0.9626	3,691,418
55 St. Johns	14,179.49	14,451.70	12,945,688	0.9864	12,769,627
56 St. Lucie	14,900.48	15,136.72	13,559,322	0.9955	13,498,305
57 Santa Rosa	10,253.86	10,577.78	9,475,470	0.9630	9,124,878
58 Sarasota	16,412.67	16,998.66	15,227,230	1.0123	15,414,525
59 Seminole	25,095.02	25,645.86	22,973,305	0.9926	22,803,303
60 Sumter	3,370.00	3,416.09	3,060,099	0.9608	2,940,143
61 Suwannee	2,233.35	2,249.03	2,014,659	0.9321	1,877,864
62 Taylor	930.43	940.97	842,912	0.9267	781,127
63 Union	944.83	954.99	855,470	0.9633	824,074
64 Volusia	23,525.01	24,371.20	21,831,477	0.9701	21,178,716
65 Wakulla	1,878.09	1,893.97	1,696,599	0.9548	1,619,913
66 Walton	3,368.63	3,378.28	3,026,229	0.9677	2,928,482
67 Washington	1,231.65	1,254.41	1,123,688	0.9377	1,053,682
68 Washington Special ¹	0.00	0.00	0	0.9377	0
69 FAMU Lab School	172.25	172.25	154,300	0.9630	148,591
70 FAU - Palm Beach	371.70	371.85	333,100	1.0319	343,726
71 FAU - St. Lucie	834.05	851.33	762,613	0.9955	759,181
72 FSU Lab - Broward	266.27	266.27	238,522	1.0254	244,580
73 FSU Lab - Leon	722.17	722.62	647,316	0.9630	623,365
74 UF Lab	448.77	448.77	402,004	0.9804	394,125
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	1,042,852.68	1,073,863.37	961,956,069		962,554,403

1. The Washington Special School District and the Florida Virtual School do not receive Class Size Reduction Funds.

2015-16 FEFP Third Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2015-16	2015-16	\$897.95 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,829.97	7,964.65	7,151,857	0.9804	7,011,681
2 Baker	1,325.35	1,341.12	1,204,259	0.9764	1,175,838
3 Bay	7,276.91	7,826.84	7,028,111	0.9659	6,788,452
4 Bradford	799.01	812.79	729,845	0.9719	709,336
5 Brevard	21,068.62	22,134.58	19,875,746	1.0009	19,893,634
6 Broward	80,369.70	83,036.58	74,562,697	1.0254	76,456,590
7 Calhoun	562.84	574.61	515,971	0.9322	480,988
8 Charlotte	5,234.75	5,336.96	4,792,323	0.9858	4,724,272
9 Citrus	4,517.10	4,682.29	4,204,462	0.9520	4,002,648
10 Clay	11,311.39	11,753.64	10,554,181	0.9928	10,478,191
11 Collier	13,051.05	13,536.63	12,155,217	1.0246	12,454,235
12 Columbia	2,526.26	2,570.56	2,308,234	0.9554	2,205,287
13 Miami-Dade	108,315.61	112,310.84	100,849,519	1.0166	102,523,621
14 DeSoto	1,237.06	1,262.77	1,133,904	0.9762	1,106,917
15 Dixie	524.60	541.93	486,626	0.9375	456,212
16 Duval	34,318.54	35,884.56	32,222,541	1.0117	32,599,545
17 Escambia	10,916.16	11,407.24	10,243,131	0.9722	9,958,372
18 Flagler	3,860.39	3,931.89	3,530,641	0.9532	3,365,407
19 Franklin	280.70	282.10	253,312	0.9224	233,655
20 Gadsden	1,341.62	1,391.77	1,249,740	0.9470	1,183,504
21 Gilchrist	770.43	801.27	719,500	0.9546	686,835
22 Glades	255.56	259.62	233,126	0.9707	226,295
23 Gulf	586.76	622.78	559,225	0.9411	526,287
24 Hamilton	419.35	443.84	398,546	0.9317	371,325
25 Hardee	1,385.30	1,414.34	1,270,007	0.9681	1,229,494
26 Hendry	2,058.64	2,091.70	1,878,242	0.9783	1,837,484
27 Hernando	6,391.81	6,531.00	5,864,511	0.9727	5,704,410
28 Highlands	3,313.83	3,387.12	3,041,464	0.9522	2,896,082
29 Hillsborough	58,302.93	60,324.52	54,168,403	1.0080	54,601,750
30 Holmes	799.89	803.89	721,853	0.9360	675,654
31 Indian River	5,056.36	5,234.90	4,700,678	0.9978	4,690,337
32 Jackson	1,781.81	1,858.91	1,669,208	0.9296	1,551,696
33 Jefferson	179.64	181.22	162,726	0.9409	153,109
34 Lafayette	313.35	318.12	285,656	0.9261	264,546
35 Lake	11,993.31	12,511.43	11,234,639	0.9727	10,927,933
36 Lee	26,327.40	26,907.40	24,161,500	1.0114	24,436,941
37 Leon	9,423.88	9,815.56	8,813,882	0.9630	8,487,768
38 Levy	1,411.24	1,436.01	1,289,465	0.9533	1,229,247
39 Liberty	328.52	335.67	301,415	0.9392	283,089
40 Madison	654.47	657.79	590,663	0.9246	546,127
41 Manatee	12,708.02	12,964.56	11,641,527	1.0053	11,703,227
42 Marion	12,461.34	12,670.17	11,377,179	0.9571	10,889,098
43 Martin	5,982.78	6,190.88	5,559,101	1.0072	5,599,127
44 Monroe	2,294.50	2,351.62	2,111,637	1.0166	2,146,690
45 Nassau	3,565.05	3,626.89	3,256,766	0.9896	3,222,896
46 Okaloosa	8,067.08	8,445.16	7,583,331	0.9881	7,493,089
47 Okeechobee	1,726.96	1,744.55	1,566,519	0.9702	1,519,837
48 Orange	57,128.32	59,474.60	53,405,217	1.0004	53,426,579
49 Osceola	18,503.90	19,186.48	17,228,500	0.9850	16,970,073
50 Palm Beach	55,102.50	57,051.61	51,229,493	1.0319	52,863,714
51 Pasco	19,597.81	20,470.42	18,381,414	0.9885	18,170,028
52 Pinellas	30,666.49	32,070.83	28,798,002	1.0051	28,944,872
53 Polk	28,289.09	29,175.17	26,197,844	0.9795	25,660,788
54 Putnam	2,788.86	2,823.45	2,535,317	0.9626	2,440,496
55 St. Johns	10,504.03	10,830.89	9,725,598	0.9864	9,593,330
56 St. Lucie	11,849.22	12,062.45	10,831,477	0.9955	10,782,735
57 Santa Rosa	7,842.41	8,015.39	7,197,419	0.9630	6,931,114
58 Sarasota	12,570.08	13,321.27	11,961,834	1.0123	12,108,965
59 Seminole	20,676.97	21,134.95	18,978,128	0.9926	18,837,690
60 Sumter	2,114.77	2,136.62	1,918,578	0.9608	1,843,370
61 Suwannee	1,661.23	1,672.84	1,502,127	0.9321	1,400,133
62 Taylor	702.00	711.05	638,487	0.9267	591,686
63 Union	543.18	550.99	494,761	0.9633	476,603
64 Volusia	18,572.31	19,392.78	17,413,747	0.9701	16,893,076
65 Wakulla	1,415.18	1,448.92	1,301,058	0.9548	1,242,250
66 Walton	2,185.23	2,202.19	1,977,457	0.9677	1,913,585
67 Washington	917.56	934.07	838,748	0.9377	786,494
68 Washington Special ¹	0.00	0.00	0	0.9377	0
69 FAMU Lab School	117.01	117.60	105,599	0.9630	101,692
70 FAU - Palm Beach	472.42	474.78	426,329	1.0319	439,929
71 FAU - St. Lucie	0.99	0.99	889	0.9955	885
72 FSU Lab - Broward	2.00	2.01	1,805	1.0254	1,851
73 FSU Lab - Leon	607.24	610.40	548,109	0.9630	527,829
74 UF Lab	437.21	439.39	394,550	0.9804	386,817
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 800,495.85 828,827.41 744,245,573 745,045,342

1. The Washington Special School District and the Florida Virtual School do not receive Class Size Reduction Funds.

2015-16 FEFP Third Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	2014-15 School Recognition Awards	Discretionary Lottery/ School Recognition
	-1-	-2-	-3-	-4-
1 Alachua	125,054,793	99,456	1,227,312	1,326,768
2 Baker	20,530,764	16,328	59,910	76,238
3 Bay	121,457,278	96,595	717,728	814,323
4 Bradford	12,921,157	10,276	90,958	101,234
5 Brevard	326,287,186	259,496	3,871,778	4,131,274
6 Broward	1,233,192,115	980,758	12,111,086	13,091,844
7 Calhoun	9,035,037	7,186	213,548	220,734
8 Charlotte	68,975,151	54,856	163,352	218,208
9 Citrus	62,929,533	50,048	495,304	545,352
10 Clay	163,387,302	129,942	1,980,516	2,110,458
11 Collier	211,282,500	168,033	2,582,672	2,750,705
12 Columbia	42,532,980	33,826	461,401	495,227
13 Miami-Dade	1,625,075,307	1,292,423	17,618,801	18,911,224
14 DeSoto	20,708,937	16,470	0	16,470
15 Dixie	8,800,138	6,999	48,899	55,898
16 Duval	581,275,184	462,288	5,005,476	5,467,764
17 Escambia	175,584,053	139,642	1,420,617	1,560,259
18 Flagler	53,013,326	42,162	668,281	710,443
19 Franklin	5,037,403	4,006	121,043	125,049
20 Gadsden	22,815,073	18,145	161,774	179,919
21 Gilchrist	11,364,426	9,038	126,588	135,626
22 Glades	7,170,910	5,703	99,539	105,242
23 Gulf	8,009,520	6,370	34,566	40,936
24 Hamilton	7,050,095	5,607	63,818	69,425
25 Hardee	22,393,464	17,810	287,957	305,767
26 Hendry	30,534,667	24,284	132,183	156,467
27 Hernando	95,515,202	75,963	588,486	664,449
28 Highlands	51,587,397	41,027	306,294	347,321
29 Hillsborough	943,874,644	750,664	11,420,797	12,171,461
30 Holmes	12,816,711	10,193	77,000	87,193
31 Indian River	77,989,037	62,025	353,689	415,714
32 Jackson	27,107,717	21,559	127,004	148,563
33 Jefferson	3,314,883	2,636	34,318	36,954
34 Lafayette	4,864,506	3,869	59,349	63,218
35 Lake	183,333,366	145,805	728,304	874,109
36 Lee	407,827,414	324,345	4,214,304	4,538,649
37 Leon	146,463,041	116,482	1,772,731	1,889,213
38 Levy	23,012,477	18,302	130,202	148,504
39 Liberty	6,181,911	4,916	57,436	62,352
40 Madison	10,062,381	8,003	116,086	124,089
41 Manatee	209,603,886	166,698	2,461,552	2,628,250
42 Marion	178,299,575	141,802	1,042,366	1,184,168
43 Martin	84,075,047	66,865	1,088,750	1,155,615
44 Monroe	36,633,554	29,135	333,058	362,193
45 Nassau	49,756,903	39,572	858,728	898,300
46 Okaloosa	135,022,056	107,383	2,052,628	2,160,011
47 Okeechobee	27,455,400	21,835	124,659	146,494
48 Orange	901,300,593	716,805	10,302,440	11,019,245
49 Osceola	269,855,687	214,616	1,483,702	1,698,318
50 Palm Beach	874,989,059	695,879	10,584,702	11,280,581
51 Pasco	312,166,511	248,266	2,224,787	2,473,053
52 Pinellas	461,284,533	366,860	3,310,718	3,677,578
53 Polk	431,867,797	343,465	1,887,944	2,231,409
54 Putnam	45,522,534	36,204	347,834	384,038
55 St. Johns	161,405,609	128,366	2,572,747	2,701,113
56 St. Lucie	170,105,836	135,285	1,134,334	1,269,619
57 Santa Rosa	112,443,467	89,426	1,925,063	2,014,489
58 Sarasota	194,754,299	154,888	2,390,950	2,545,838
59 Seminole	294,105,303	233,902	4,398,238	4,632,140
60 Sumter	34,837,728	27,706	456,169	483,875
61 Suwannee	24,559,261	19,532	130,208	149,740
62 Taylor	10,951,046	8,709	199,147	207,856
63 Union	9,619,323	7,650	221,685	229,335
64 Volusia	273,190,159	217,268	1,779,099	1,996,367
65 Wakulla	21,297,878	16,938	106,714	123,652
66 Walton	36,450,221	28,989	432,030	461,019
67 Washington	13,354,406	10,621	128,001	138,622
68 Washington Special	622,638	495	0	495
69 FAMU Lab School	1,936,996	1,540	0	1,540
70 FAU - Palm Beach	4,773,334	3,796	92,022	95,818
71 FAU - St. Lucie	6,237,545	4,961	139,705	144,666
72 FSU Lab - Broward	3,133,210	2,492	67,778	70,270
73 FSU Lab - Leon	7,128,910	5,670	167,325	172,995
74 UF Lab	4,807,470	3,823	111,660	115,483
75 Virtual School	129,930,424	103,334	330,715	434,049

State 12,503,847,184 9,944,312 124,638,565 134,582,877

2015-16 FEFP Third Calculation
 Required Local Effort Taxes

District	2015 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	13,243,573,055	5.089	64,700,682
2 Baker	873,648,891	4.841	4,060,161
3 Bay	15,680,709,298	4.953	74,559,891
4 Bradford	937,953,314	4.984	4,487,769
5 Brevard	33,184,902,204	5.024	160,052,111
6 Broward	164,682,766,157	4.925	778,620,118
7 Calhoun	447,224,362	4.753	2,040,631
8 Charlotte	14,691,632,256	4.949	69,800,533
9 Citrus	8,861,423,299	4.918	41,837,261
10 Clay	9,952,760,388	4.889	46,712,684
11 Collier	74,516,479,122	3.229	230,989,163
12 Columbia	2,622,522,192	4.851	12,212,981
13 Miami-Dade	262,127,456,888	5.052	1,271,297,196
14 DeSoto	1,452,151,527	4.891	6,818,374
15 Dixie	516,489,227	4.698	2,329,408
16 Duval	57,541,925,181	4.867	268,854,288
17 Escambia	16,425,833,308	4.994	78,749,387
18 Flagler	7,950,953,355	5.004	38,195,108
19 Franklin	1,800,387,015	3.551	6,137,447
20 Gadsden	1,485,838,828	4.813	6,865,289
21 Gilchrist	662,506,024	5.000	3,180,029
22 Glades	598,217,296	4.796	2,754,288
23 Gulf	1,485,031,253	5.132	7,316,333
24 Hamilton	756,385,390	4.859	3,528,266
25 Hardee	1,599,264,777	4.839	7,429,289
26 Hendry	1,911,969,802	4.933	9,054,477
27 Hernando	8,420,099,226	4.948	39,996,145
28 Highlands	4,851,078,758	4.937	22,991,785
29 Hillsborough	80,545,571,481	4.999	386,541,419
30 Holmes	492,342,611	4.923	2,326,851
31 Indian River	15,406,231,597	5.090	75,281,010
32 Jackson	1,629,471,251	4.912	7,683,804
33 Jefferson	613,492,107	4.937	2,907,658
34 Lafayette	271,097,030	4.840	1,259,625
35 Lake	18,270,147,621	4.949	86,802,202
36 Lee	69,129,597,816	5.019	333,082,993
37 Leon	15,766,294,589	4.949	74,906,296
38 Levy	1,764,048,130	4.974	8,423,400
39 Liberty	234,685,541	4.786	1,078,277
40 Madison	695,726,912	5.032	3,360,862
41 Manatee	30,521,065,411	5.018	147,028,518
42 Marion	16,594,463,959	4.894	77,964,774
43 Martin	20,164,343,363	4.848	93,846,467
44 Monroe	23,625,229,580	1.802	40,869,757
45 Nassau	7,383,469,759	5.004	35,469,007
46 Okaloosa	16,136,615,788	5.030	77,920,490
47 Okeechobee	1,685,662,603	4.954	8,016,742
48 Orange	112,367,727,731	4.957	534,726,553
49 Osceola	21,129,933,005	5.009	101,606,241
50 Palm Beach	165,191,584,364	5.003	793,395,357
51 Pasco	23,586,155,476	4.861	110,066,210
52 Pinellas	69,844,411,317	5.014	336,191,883
53 Polk	29,712,137,509	4.901	139,794,418
54 Putnam	3,628,837,889	4.676	16,289,708
55 St. Johns	22,016,436,261	4.979	105,235,043
56 St. Lucie	18,176,136,407	5.035	87,856,173
57 Santa Rosa	8,901,431,536	5.047	43,128,504
58 Sarasota	50,390,251,295	4.504	217,879,384
59 Seminole	29,890,095,402	4.895	140,459,536
60 Sumter	10,761,996,128	3.791	39,166,778
61 Suwannee	1,645,867,094	4.722	7,460,913
62 Taylor	1,386,742,673	4.925	6,556,519
63 Union	253,580,896	4.931	1,200,391
64 Volusia	30,513,634,131	4.944	144,825,031
65 Wakulla	1,189,253,057	5.127	5,853,408
66 Walton	15,149,432,487	2.707	39,369,133
67 Washington	909,411,104	5.026	4,387,872
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0
State	1,646,855,795,304	4.984	7,605,790,301

2015-16 FEFP Third Calculation
 Millage Rates

District	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	5.089	0.748	5.837
2 Baker	4.841	0.748	5.589
3 Bay	4.953	0.748	5.701
4 Bradford	4.984	0.748	5.732
5 Brevard	5.024	0.748	5.772
6 Broward	4.925	0.748	5.673
7 Calhoun	4.753	0.748	5.501
8 Charlotte	4.949	0.748	5.697
9 Citrus	4.918	0.748	5.666
10 Clay	4.889	0.748	5.637
11 Collier	3.229	0.748	3.977
12 Columbia	4.851	0.748	5.599
13 Miami-Dade	5.052	0.687	5.739
14 DeSoto	4.891	0.748	5.639
15 Dixie	4.698	0.748	5.446
16 Duval	4.867	0.748	5.615
17 Escambia	4.994	0.748	5.742
18 Flagler	5.004	0.748	5.752
19 Franklin	3.551	0.748	4.299
20 Gadsden	4.813	0.748	5.561
21 Gilchrist	5.000	0.748	5.748
22 Glades	4.796	0.748	5.544
23 Gulf	5.132	0.748	5.880
24 Hamilton	4.859	0.748	5.607
25 Hardee	4.839	0.748	5.587
26 Hendry	4.933	0.748	5.681
27 Hernando	4.948	0.748	5.696
28 Highlands	4.937	0.748	5.685
29 Hillsborough	4.999	0.748	5.747
30 Holmes	4.923	0.748	5.671
31 Indian River	5.090	0.748	5.838
32 Jackson	4.912	0.748	5.660
33 Jefferson	4.937	0.748	5.685
34 Lafayette	4.840	0.748	5.588
35 Lake	4.949	0.748	5.697
36 Lee	5.019	0.748	5.767
37 Leon	4.949	0.748	5.697
38 Levy	4.974	0.748	5.722
39 Liberty	4.786	0.748	5.534
40 Madison	5.032	0.748	5.780
41 Manatee	5.018	0.748	5.766
42 Marion	4.894	0.748	5.642
43 Martin	4.848	0.748	5.596
44 Monroe	1.802	0.748	2.550
45 Nassau	5.004	0.748	5.752
46 Okaloosa	5.030	0.748	5.778
47 Okeechobee	4.954	0.748	5.702
48 Orange	4.957	0.748	5.705
49 Osceola	5.009	0.748	5.757
50 Palm Beach	5.003	0.748	5.751
51 Pasco	4.861	0.748	5.609
52 Pinellas	5.014	0.748	5.762
53 Polk	4.901	0.748	5.649
54 Putnam	4.676	0.748	5.424
55 St. Johns	4.979	0.748	5.727
56 St. Lucie	5.035	0.748	5.783
57 Santa Rosa	5.047	0.748	5.795
58 Sarasota	4.504	0.748	5.252
59 Seminole	4.895	0.748	5.643
60 Sumter	3.791	0.748	4.539
61 Suwannee	4.722	0.748	5.470
62 Taylor	4.925	0.748	5.673
63 Union	4.931	0.748	5.679
64 Volusia	4.944	0.748	5.692
65 Wakulla	5.127	0.748	5.875
66 Walton	2.707	0.748	3.455
67 Washington	5.026	0.748	5.774
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	4.984	0.748	5.732

2015-16 FEFP Third Calculation
 Local Effort Taxes

District	2015 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	13,243,573,055	64,700,682	9,509,945	74,210,627
2 Baker	873,648,891	4,060,161	627,350	4,687,511
3 Bay	15,680,709,298	74,559,891	11,260,004	85,819,895
4 Bradford	937,953,314	4,487,769	673,526	5,161,295
5 Brevard	33,184,902,204	160,052,111	23,829,415	183,881,526
6 Broward	164,682,766,157	778,620,118	118,255,401	896,875,519
7 Calhoun	447,224,362	2,040,631	321,143	2,361,774
8 Charlotte	14,691,632,256	69,800,533	10,549,767	80,350,300
9 Citrus	8,861,423,299	41,837,261	6,363,211	48,200,472
10 Clay	9,952,760,388	46,712,684	7,146,878	53,859,562
11 Collier	74,516,479,122	230,989,163	53,508,793	284,497,956
12 Columbia	2,622,522,192	12,212,981	1,883,181	14,096,162
13 Miami-Dade	262,127,456,888	1,271,297,196	172,878,300	1,444,175,496
14 DeSoto	1,452,151,527	6,818,374	1,042,761	7,861,135
15 Dixie	516,489,227	2,329,408	370,881	2,700,289
16 Duval	57,541,925,181	268,854,288	41,319,706	310,173,994
17 Escambia	16,425,833,308	78,749,387	11,795,062	90,544,449
18 Flagler	7,950,953,355	38,195,108	5,709,421	43,904,529
19 Franklin	1,800,387,015	6,137,447	1,292,822	7,430,269
20 Gadsden	1,485,838,828	6,865,289	1,066,951	7,932,240
21 Gilchrist	662,506,024	3,180,029	475,732	3,655,761
22 Glades	598,217,296	2,754,288	429,568	3,183,856
23 Gulf	1,485,031,253	7,316,333	1,066,371	8,382,704
24 Hamilton	756,385,390	3,528,266	543,145	4,071,411
25 Hardee	1,599,264,777	7,429,289	1,148,400	8,577,689
26 Hendry	1,911,969,802	9,054,477	1,372,947	10,427,424
27 Hernando	8,420,099,226	39,996,145	6,046,305	46,042,450
28 Highlands	4,851,078,758	22,991,785	3,483,463	26,475,248
29 Hillsborough	80,545,571,481	386,541,419	57,838,164	444,379,583
30 Holmes	492,342,611	2,326,851	353,541	2,680,392
31 Indian River	15,406,231,597	75,281,010	11,062,907	86,343,917
32 Jackson	1,629,471,251	7,683,804	1,170,091	8,853,895
33 Jefferson	613,492,107	2,907,658	440,536	3,348,194
34 Lafayette	271,097,030	1,259,625	194,669	1,454,294
35 Lake	18,270,147,621	86,802,202	13,119,428	99,921,630
36 Lee	69,129,597,816	333,082,993	49,640,582	382,723,575
37 Leon	15,766,294,589	74,906,296	11,321,461	86,227,757
38 Levy	1,764,048,130	8,423,400	1,266,728	9,690,128
39 Liberty	234,685,541	1,078,277	168,523	1,246,800
40 Madison	695,726,912	3,360,862	499,588	3,860,450
41 Manatee	30,521,065,411	147,028,518	21,916,567	168,945,085
42 Marion	16,594,463,959	77,964,774	11,916,153	89,880,927
43 Martin	20,164,343,363	93,846,467	14,479,612	108,326,079
44 Monroe	23,625,229,580	40,869,757	16,964,805	57,834,562
45 Nassau	7,383,469,759	35,469,007	5,301,922	40,770,929
46 Okaloosa	16,136,615,788	77,920,490	11,587,381	89,507,871
47 Okeechobee	1,685,662,603	8,016,742	1,210,441	9,227,183
48 Orange	112,367,727,731	534,726,553	80,689,018	615,415,571
49 Osceola	21,129,933,005	101,606,241	15,172,982	116,779,223
50 Palm Beach	165,191,584,364	793,395,357	118,620,773	912,016,130
51 Pasco	23,586,155,476	110,066,210	16,936,747	127,002,957
52 Pinellas	69,844,411,317	336,191,883	50,153,875	386,345,758
53 Polk	29,712,137,509	139,794,418	21,335,692	161,130,110
54 Putnam	3,628,837,889	16,289,708	2,605,796	18,895,504
55 St. Johns	22,016,436,261	105,235,043	15,809,563	121,044,606
56 St. Lucie	18,176,136,407	87,856,173	13,051,920	100,908,093
57 Santa Rosa	8,901,431,536	43,128,504	6,391,940	49,520,444
58 Sarasota	50,390,251,295	217,879,384	36,184,232	254,063,616
59 Seminole	29,890,095,402	140,459,536	21,463,480	161,923,016
60 Sumter	10,761,996,128	39,166,778	7,727,974	46,894,752
61 Suwannee	1,645,867,094	7,460,913	1,181,864	8,642,777
62 Taylor	1,386,742,673	6,556,519	995,792	7,552,311
63 Union	253,580,896	1,200,391	182,091	1,382,482
64 Volusia	30,513,634,131	144,825,031	21,911,230	166,736,261
65 Wakulla	1,189,253,057	5,853,408	853,979	6,707,387
66 Walton	15,149,432,487	39,369,133	10,878,504	50,247,637
67 Washington	909,411,104	4,387,872	653,030	5,040,902
68 Washington Special	0	0	0	0
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab	0	0	0	0
75 Virtual School	0	0	0	0

State 1,646,855,795,304 7,605,790,301 1,167,224,030 8,773,014,331