



**Public School Funding  
The Florida Education Finance Program  
(FEFP)  
Fiscal Year 2015-2016**

**Conference Report on  
SB 2500-A  
June 16, 2015**



## THE FLORIDA SENATE COMMITTEE ON APPROPRIATIONS

**Location**  
201 The Capitol

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# MEMORANDUM

**To:** Debbie Brown, Secretary  
**From:** Senator Tom Lee  
Appropriations Committee  
**Subject:** Public School Funding: The Florida Education Finance Program (FEFP)  
**Date:** June 16, 2015

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For the 2015-2016 fiscal year, we intend to incorporate by reference in Senate Bill 2502-A, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated June 16, 2015.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502-A.

# 2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015

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**LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS**

BUDGET YEAR = 2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015  
 Prior Year = 2014-2015 4th Calculation

STATE REVENUE		
	2014-2015	2015-2016
Appropriations:		
General Revenue	\$9,910,606,245	\$10,339,182,347
Educational Enhancement Trust Fund (Lottery and Slots)	\$480,712,053	\$457,728,664
State School Trust Fund	\$256,330,372	\$137,200,000
Total State Funds	\$10,647,648,670	\$10,934,111,011

BASE STUDENT ALLOCATION (BSA)		
	2014-2015	2015-2016
Base Student Allocation (BSA)	\$4,031.77	\$4,154.45

UNWEIGHTED FTE		
	2014-2015	2015-2016
April 13, 2015 Enrollment Estimating Conference Forecast	2,743,616.85	2,773,673.69

PROGRAM COST FACTORS/WEIGHTED FTE		
	2014-2015	2015-2016
Legislative Policy Cost Factors; Career Education is set equal to Basic Grades 9-12; K-12 Weighted Full Time Equivalent Students include additional Weighted FTE for AP, IB, and AICE programs, Isolated Schools, ESE Supplement, Early Graduation and Industry Certification Programs.	2,974,990.78	3,009,994.99

DISTRICT COST DIFFERENTIAL(DCD)		
	2014-2015	2015-2016
Three year average Florida Price Level Index times 80 percent plus .2 factor pursuant to s. 1011.62(2), F.S. The FPLI includes a wage index that represents Florida's labor markets and a market basket index for the cost of goods and services.	Average = 1.000	Average = 1.000

BASE FEFP ALLOCATION		
	2014-2015	2015-2016
Product of Weighted FTE, Base Student Allocation, and DCD.	\$12,003,625,958	\$12,514,270,038

LOCAL EFFORT/AD VALOREM REVENUE		
	2014-2015	2015-2016
Maximum percent of Total FEFP provided by Required Local Effort Revenue	90.00%	90.00%
Required Local Effort Millage	5.089	5.089
Required Local Effort Funds	\$7,179,758,192	\$7,605,422,572
Maximum Discretionary Millage	0.748	0.748
.748 Mill Discretionary Local Effort Funds	\$1,077,326,774	\$1,145,106,694

Tax roll from the March 4, 2015 Ad Valorem Estimating Conference; .25 mills of the .748 are flexible and may be transferred to fixed capital millage; revenue generated is compressed with state funds to the state average.

STATE FUNDED DISCRETIONARY CONTRIBUTION		
	2014-2015	2015-2016
Total Appropriation	\$14,659,078	\$15,934,195

Provides state funds in lieu of local discretionary .748 mill funds for the lab schools and the Florida Virtual School pursuant to ss. 1002.32(9) and 1002.37(3), F.S.

**LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS**

BUDGET YEAR = 2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015  
 Prior Year = 2014-2015 4th Calculation

	2014-2015	2015-2016
Funds per FTE Average	\$404.50	\$423.91
Discretionary Compression State Supplement	\$168,110,006	\$180,808,212

Districts below the state average funds per FTE from the potential .748 mill levy are provided state funds to achieve the state average. To be eligible, a district must levy the maximum authorized millage.

	2014-2015	2015-2016
25 percent hold harmless on FTE decrease from last year to this year as provided in s. 1011.62(8), F.S.	\$554,739	\$1,102,605

	2014-2015	2015-2016
Sparsity Supplement, minimum \$100 per FTE, wealth adjustment and proration	\$48,318,959	\$52,800,000
Sparsity FTE Threshold	24,000	24,000

For districts with FTE less than 20,000, the sparsity index is determined by dividing total FTE by no more than 3 high schools. For districts with FTE from 20,000 to 24,000, the index is determined by dividing total FTE by no more than 4 high schools.

	2014-2015	2015-2016
Minimum Allocation per District	\$62,660	\$62,660
Total Minimum Allocation	\$4,574,180	\$4,574,180
Allocation prorated on Unweighted K-12 Students (one-third)	\$19,761,007	\$19,761,007
Allocation prorated on Crime Index (two-thirds)	\$40,120,832	\$40,120,832
Total Safe Schools Allocation	\$64,456,019	\$64,456,019

	2014-2015	2015-2016
Funds for Supplemental Academic Instruction as provided in s. 1011.62(1)(f), F.S.	\$642,089,342	\$648,910,576

Includes \$75 million for the 300 lowest performing elementary schools for intensive reading instruction for the students in these schools for an additional hour per day. The schools are to be the same schools as identified for the 2014-2015 fiscal year.

	2014-2015	2015-2016
Minimum Allocation per District	\$115,000	\$115,000
Total Minimum Allocation	\$8,625,000	\$8,625,000
Allocation prorated on Base FEFP	\$121,375,000	\$121,375,000
Total Reading Instruction Allocation	\$130,000,000	\$130,000,000

Funds for reading instruction as provided in s. 1011.62(9). Includes \$15 million for the 300 lowest performing elementary schools for intensive reading instruction for the students in these schools for an additional hour per day. The schools are to be the same as those identified for the 2014-2015 fiscal year.

**LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS**

BUDGET YEAR = 2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015  
 Prior Year = 2014-2015 4th Calculation

	2014-2015	2015-2016
Total ESE Guaranteed Allocation.	\$950,781,688	\$959,182,058
Provides funding for supplemental services for gifted students and students with low to moderate disabilities.		

	2014-2015	2015-2016
Total DJJ Supplemental Allocation	\$7,553,741	\$7,471,265
DJJ Allocation Factor	\$1,246.35	\$1,238.32

Supplemental Funds provided for Juvenile Justice Education programs pursuant to s. 1011.62(10), F.S. DJJ FTE are multiplied by cost factors and an allocation factor which is the average of the Class Size Reduction factors. Includes a supplement of \$341 per FTE for high school equivalency exam fees and career and technical courses that lead to industry certifications.

	2014-2015	2015-2016
Discretionary Lottery Allocation	\$27,019,242	\$9,944,312
School Recognition Allocation	107,563,635	\$124,638,565
Total Discretionary Lottery/School Recognition Allocation	\$134,582,877	\$134,582,877

School Recognition funds are to be provided up to \$100 per FTE.

	2014-2015	2015-2016
Student Transportation funding as provided pursuant to s. 1011.68, F.S.	\$424,875,855	\$429,530,450
ESE Per Student Amount	\$828	\$837

	2014-2015	2015-2016
Instructional Materials	\$210,367,287	\$212,671,900
Dual Enrollment Allocation	\$10,000,000	\$10,109,552
ESE Digital Applications	\$3,015,624	\$3,048,661
Instructional Materials Appropriation	\$223,382,911	\$225,830,113
Per FTE Cost for Growth	\$294.00	\$297.22
Included within this allocation are allocations for the following programs:		
Science Lab Materials	\$3,224,192	\$3,259,514
Library Media Materials	\$11,795,824	\$11,925,049

	2014-2015	2015-2016
Total Allocation	\$45,286,750	\$45,286,750

Provides approximately \$250 to each teacher for classroom materials and supplies pursuant to s. 1012.71, F.S. The allocation is prorated on unweighted FTE. Includes funds for PreK and charter school teachers.

**LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS**

BUDGET YEAR = 2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015  
 Prior Year = 2014-2015 4th Calculation

	2014-2015	2015-2016
Total Allocation	\$40,000,000	\$60,000,000
Minimum Allocation	\$250,000	\$250,000

Provides funds to further implement the district plan for digital classrooms with a priority for technology needs identified by the "gap" analysis provided by the third party assessment.

	2014-2015	2015-2016
Funds provided for all Virtual Education programs as a supplement to achieve an amount per FTE established in the General Appropriations Act.	\$21,307,991	\$16,053,264
Per Student Amount	\$5,230	\$5,230

	2014-2015	2015-2016
Student Allocation	\$0	\$4,738,362
Exempt Property Allocation	\$0	\$7,666,039
Total Federally Connected Student Supplement	\$0	\$12,404,401

Funds are provided to districts to support the education of students whose parents are active military personnel, live on Indian lands, or are civilians who live or work on federal properties.

	2014-2015	2015-2016
Total Class Size Reduction Allocation	\$3,013,103,776	\$3,040,910,760
PreK to 3 Allocation Factor	\$1,325.01	\$1,313.27
Grades 4 to 8 Allocation Factor	\$903.80	\$895.79
Grades 9 to 12 Allocation Factor	\$905.98	\$897.95

Operating funds for Class Size Reduction pursuant to s. 1003.03 & 1011.685, F.S.  
 Grade group allocation factors are multiplied by weighted FTE and the DCD.

2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015  
Public Schools Funding Summary, Comparison with 2014-2015  
Total All Districts

	2014-2015 4th Calculation -1-	2015-2016 Conference Report on SB 2500-A -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,743,616.85	2,773,673.69	30,056.84	1.10%
Weighted FTE	2,974,990.78	3,009,994.99	35,004.21	1.18%
School Taxable Value (Tax Roll)	1,519,436,327,935	1,615,112,768,077	95,676,440,142	6.30%
Required Local Effort Millage	5.089	5.089	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.837	5.837	0.000	0.00%
Base Student Allocation	4,031.77	4,154.45	122.68	3.04%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	12,003,625,958	12,514,270,038	510,644,080	4.25%
Declining Enrollment Allocation	554,739	1,102,605	547,866	98.76%
Sparsity Supplement	48,318,959	52,800,000	4,481,041	9.27%
State Funded Discretionary Contribution	14,659,078	15,934,195	1,275,117	8.70%
.748 Mill Compression	168,110,006	180,808,212	12,698,206	7.55%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	642,089,342	648,910,576	6,821,234	1.06%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	950,781,688	959,182,058	8,400,370	0.88%
DJJ Supplemental Allocation	7,553,741	7,471,265	(82,476)	-1.09%
Transportation	424,875,855	429,530,450	4,654,595	1.10%
Instructional Materials	223,382,911	225,830,113	2,447,202	1.10%
Teachers Classroom Supplies Allocation	45,286,750	45,286,750	0	0.00%
Virtual Education Contribution	21,307,991	16,053,264	(5,254,727)	-24.66%
Digital Classrooms Allocation	40,000,000	60,000,000	20,000,000	50.00%
Federally Connected Student Supplement	0	12,404,401	12,404,401	
Total FEFP	14,785,003,037	15,364,039,946	579,036,909	3.92%
Less: Required Local Effort	7,179,758,192	7,605,422,572	425,664,380	5.93%
Gross State FEFP Funds	7,605,244,845	7,758,617,374	153,372,529	2.02%
Proration to Appropriation	(105,282,828)	0	105,282,828	-100.00%
Net State FEFP Funds	7,499,962,017	7,758,617,374	258,655,357	3.45%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,013,103,776	3,040,910,760	27,806,984	0.92%
Total Categorical Funding	3,147,686,653	3,175,493,637	27,806,984	0.88%
Total State Funding	10,647,648,670	10,934,111,011	286,462,341	2.69%
<u>Local Funding</u>				
Total Required Local Effort	7,179,758,192	7,605,422,572	425,664,380	5.93%
.748 Mill Discretionary Local Effort	1,077,326,774	1,145,106,694	67,779,920	6.29%
Total Local Funding	8,257,084,966	8,750,529,266	493,444,300	5.98%
Total Funding	18,904,733,636	19,684,640,277	779,906,641	4.13%
Total Funds per FTE	6,890.44	7,096.96	206.52	3.00%



2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015  
Change in Funds and Funds per Student Compared to the 2014-2015 4th Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2014-2015 -1-	2015-2016 -2-	Difference -3-	Percentage Difference -4-	2014-2015 -5-	2015-2016 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	189,213,113	196,182,020	6,968,907	3.68%	6,808.77	6,971.33	162.56	2.39%
2 Baker	33,027,304	33,546,644	519,340	1.57%	6,889.10	7,099.07	209.97	3.05%
3 Bay	182,760,778	192,397,298	9,636,520	5.27%	6,807.00	7,013.27	206.27	3.03%
4 Bradford	21,624,514	21,975,684	351,170	1.62%	7,231.26	7,510.18	278.92	3.86%
5 Brevard	495,275,184	518,536,917	23,261,733	4.70%	6,967.01	7,161.60	194.59	2.79%
6 Broward	1,811,495,145	1,887,981,059	76,485,914	4.22%	6,854.48	7,068.10	213.62	3.12%
7 Calhoun	16,330,405	16,687,181	356,776	2.18%	7,462.09	7,703.86	241.77	3.24%
8 Charlotte	109,362,455	112,553,005	3,190,550	2.92%	6,936.45	7,168.87	232.42	3.35%
9 Citrus	100,743,076	103,344,680	2,601,604	2.58%	6,854.81	7,021.56	166.75	2.43%
10 Clay	240,411,975	248,521,603	8,109,628	3.37%	6,754.16	6,982.13	227.97	3.38%
11 Collier	343,910,186	364,580,080	20,669,894	6.01%	7,708.49	8,022.70	314.21	4.08%
12 Columbia	69,252,415	71,476,843	2,224,428	3.21%	6,873.22	7,047.73	174.51	2.54%
13 Dade	2,445,977,596	2,530,184,985	84,207,389	3.44%	6,956.68	7,188.03	231.35	3.33%
14 De Soto	33,251,440	34,174,326	922,886	2.78%	6,940.44	7,162.78	222.34	3.20%
15 Dixie	14,868,757	15,448,205	579,448	3.90%	7,187.84	7,361.06	173.22	2.41%
16 Duval	881,595,757	910,099,452	28,503,695	3.23%	6,852.96	7,042.73	189.77	2.77%
17 Escambia	271,767,718	279,884,266	8,116,548	2.99%	6,753.01	6,989.49	236.48	3.50%
18 Flagler	84,697,808	86,733,061	2,035,253	2.40%	6,705.38	6,878.68	173.30	2.58%
19 Franklin	9,395,400	9,510,132	114,732	1.22%	7,688.98	7,861.37	172.39	2.24%
20 Gadsden	38,463,350	39,046,635	583,285	1.52%	6,965.03	7,192.68	227.65	3.27%
21 Gilchrist	19,044,023	19,858,933	814,910	4.28%	7,538.49	7,755.03	216.54	2.87%
22 Glades	11,952,629	12,823,928	871,299	7.29%	7,362.49	7,868.07	505.58	6.87%
23 Gulf	13,178,964	13,330,771	151,807	1.15%	7,280.11	7,474.33	194.22	2.67%
24 Hamilton	12,189,615	12,993,768	804,153	6.60%	7,202.35	7,399.89	197.54	2.74%
25 Hardee	35,731,763	37,009,370	1,277,607	3.58%	6,769.56	6,944.47	174.91	2.58%
26 Hendry	48,160,422	50,526,783	2,366,361	4.91%	6,859.58	7,067.06	207.48	3.02%
27 Hernando	146,949,173	153,761,329	6,812,156	4.64%	6,689.61	7,004.47	314.86	4.71%
28 Highlands	81,289,809	83,538,529	2,248,720	2.77%	6,689.71	6,880.55	190.84	2.85%
29 Hillsborough	1,403,661,379	1,464,484,863	60,823,484	4.33%	6,861.90	7,059.73	197.83	2.88%
30 Holmes	22,891,078	23,482,745	591,667	2.58%	7,203.16	7,405.52	202.36	2.81%
31 Indian River	121,558,179	126,165,419	4,607,240	3.79%	6,884.19	7,130.96	246.77	3.58%
32 Jackson	45,556,592	46,415,727	859,135	1.89%	7,016.81	7,191.77	174.96	2.49%
33 Jefferson	7,037,091	6,985,098	(51,993)	-0.74%	8,183.23	8,433.05	249.82	3.05%
34 Lafayette	8,537,104	8,723,704	186,600	2.19%	7,155.52	7,360.78	205.26	2.87%
35 Lake	272,951,578	285,468,926	12,517,348	4.59%	6,602.05	6,800.57	198.52	3.01%
36 Lee	628,710,638	656,586,489	27,875,851	4.43%	7,117.38	7,284.31	166.93	2.35%
37 Leon	229,476,870	237,421,414	7,944,544	3.46%	6,835.50	7,048.67	213.17	3.12%
38 Levy	39,421,009	40,678,384	1,257,375	3.19%	7,322.34	7,530.09	207.75	2.84%
39 Liberty	11,037,838	11,472,159	434,321	3.93%	7,809.64	8,113.84	304.20	3.90%
40 Madison	18,246,250	18,549,400	303,150	1.66%	7,120.38	7,304.12	183.74	2.58%
41 Manatee	322,632,456	336,340,939	13,708,483	4.25%	6,877.04	7,051.10	174.06	2.53%
42 Marion	279,165,458	285,258,709	6,093,251	2.18%	6,685.68	6,831.42	145.74	2.18%
43 Martin	134,403,083	140,820,114	6,417,031	4.77%	7,232.91	7,481.64	248.73	3.44%
44 Monroe	68,222,253	71,883,314	3,661,061	5.37%	8,498.56	8,941.01	442.45	5.21%
45 Nassau	77,297,290	79,284,612	1,987,322	2.57%	6,924.72	7,134.94	210.22	3.04%
46 Okaloosa	207,751,817	216,506,143	8,754,326	4.21%	6,923.71	7,199.69	275.98	3.99%
47 Okeechobee	43,687,169	44,559,687	872,518	2.00%	6,815.15	7,032.63	217.48	3.19%
48 Orange	1,303,515,787	1,379,596,764	76,080,977	5.84%	6,848.32	7,050.82	202.50	2.96%
49 Osceola	388,292,606	407,498,788	19,206,182	4.95%	6,629.67	6,822.27	192.60	2.91%
50 Palm Beach	1,313,489,733	1,377,785,069	64,295,336	4.90%	7,160.05	7,390.64	230.59	3.22%
51 Pasco	472,260,383	493,170,587	20,910,204	4.43%	6,925.33	7,098.56	173.23	2.50%
52 Pinellas	700,603,367	723,723,261	23,119,894	3.30%	6,869.47	7,090.19	220.72	3.21%
53 Polk	656,182,354	673,526,781	17,344,427	2.64%	6,702.72	6,862.52	159.80	2.38%
54 Putnam	73,045,473	74,587,739	1,542,266	2.11%	6,832.04	7,012.41	180.37	2.64%
55 St. Johns	235,614,877	252,475,303	16,860,426	7.16%	6,749.77	6,914.91	165.14	2.45%
56 St. Lucie	264,650,008	272,242,945	7,592,937	2.87%	6,762.70	6,968.92	206.22	3.05%
57 Santa Rosa	172,775,066	181,014,246	8,239,180	4.77%	6,687.73	6,961.02	273.29	4.09%
58 Sarasota	310,159,338	328,685,867	18,526,529	5.97%	7,459.37	7,726.13	266.76	3.58%
59 Seminole	438,259,806	458,812,252	20,552,446	4.69%	6,698.46	6,871.56	173.10	2.58%
60 Sumter	57,573,744	60,851,110	3,277,366	5.69%	6,957.31	7,179.00	221.69	3.19%
61 Suwannee	38,820,879	39,854,066	1,033,187	2.66%	6,498.72	6,643.67	144.95	2.23%
62 Taylor	19,297,630	19,317,208	19,578	0.10%	7,014.23	7,230.82	216.59	3.09%
63 Union	16,235,638	16,693,972	458,334	2.82%	7,116.09	7,308.07	191.98	2.70%
64 Volusia	413,641,695	427,239,064	13,597,369	3.29%	6,741.60	6,920.51	178.91	2.65%
65 Wakulla	34,100,121	35,043,694	943,573	2.77%	6,728.48	6,906.79	178.31	2.65%
66 Walton	60,701,197	63,310,668	2,609,471	4.30%	7,306.07	7,466.18	160.11	2.19%
67 Washington	23,113,944	23,855,917	741,973	3.21%	7,093.15	7,298.71	205.56	2.90%
68 Washington Special	1,311,612	1,384,447	72,835	5.55%	7,034.66	7,041.23	6.57	0.09%
69 FAMU Lab School	3,673,844	3,819,744	145,900	3.97%	8,029.56	8,207.80	178.24	2.22%
70 FAU Lab - PB	7,723,469	8,263,263	539,794	6.99%	7,653.74	7,812.85	159.11	2.08%
71 FAU Lab - St. Lucie	9,423,930	9,678,932	255,002	2.71%	6,732.15	6,938.85	206.70	3.07%
72 FSU Lab - Broward	5,101,639	5,245,377	143,738	2.82%	7,432.35	7,598.58	166.23	2.24%
73 FSU Lab - Leon	11,547,800	12,006,147	458,347	3.97%	6,837.75	7,057.50	219.75	3.21%
74 UF Lab School	8,417,898	8,707,652	289,754	3.44%	7,406.41	7,552.17	145.76	1.97%
75 Virtual School	161,033,892	168,454,081	7,420,189	4.61%	5,221.50	5,260.42	38.92	0.75%
TOTAL	18,904,733,636	19,684,640,277	779,906,641	4.13%	6,890.44	7,096.96	206.52	3.00%

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Change in Students and Funds Compared to the 2014-2015 4th Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2014-2015	2015-2016	Difference	Percentage Difference	2014-2015	2015-2016	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,789.63	28,141.28	351.65	1.27%	189,213,113	196,182,020	6,968,907	3.68%
2 Baker	4,794.14	4,725.50	(68.64)	-1.43%	33,027,304	33,546,644	519,340	1.57%
3 Bay	26,848.96	27,433.32	584.36	2.18%	182,760,778	192,397,298	9,636,520	5.27%
4 Bradford	2,990.42	2,926.12	(64.30)	-2.15%	21,624,514	21,975,684	351,170	1.62%
5 Brevard	71,088.63	72,405.21	1,316.58	1.85%	495,275,184	518,536,917	23,261,733	4.70%
6 Broward	264,278.91	267,112.97	2,834.06	1.07%	1,811,495,145	1,887,981,059	76,485,914	4.22%
7 Calhoun	2,188.45	2,166.08	(22.37)	-1.02%	16,330,405	16,687,181	356,776	2.18%
8 Charlotte	15,766.35	15,700.24	(66.11)	-0.42%	109,362,455	112,553,005	3,190,550	2.92%
9 Citrus	14,696.70	14,718.19	21.49	0.15%	100,743,076	103,344,680	2,601,604	2.58%
10 Clay	35,594.64	35,593.97	(0.67)	0.00%	240,411,975	248,521,603	8,109,628	3.37%
11 Collier	44,614.47	45,443.55	829.08	1.86%	343,910,186	364,580,080	20,669,894	6.01%
12 Columbia	10,075.68	10,141.83	66.15	0.66%	69,252,415	71,476,843	2,224,428	3.21%
13 Dade	351,601.04	352,000.00	398.96	0.11%	2,445,977,596	2,530,184,985	84,207,389	3.44%
14 De Soto	4,790.97	4,771.10	(19.87)	-0.41%	33,251,440	34,174,326	922,886	2.78%
15 Dixie	2,068.60	2,098.64	30.04	1.45%	14,868,757	15,448,205	579,448	3.90%
16 Duval	128,644.46	129,225.38	580.92	0.45%	881,595,757	910,099,452	28,503,695	3.23%
17 Escambia	40,243.93	40,043.58	(200.35)	-0.50%	271,767,718	279,884,266	8,116,548	2.99%
18 Flagler	12,631.32	12,608.97	(22.35)	-0.18%	84,697,808	86,733,061	2,035,253	2.40%
19 Franklin	1,221.93	1,209.73	(12.20)	-1.00%	9,395,400	9,510,132	114,732	1.22%
20 Gadsden	5,522.35	5,428.66	(93.69)	-1.70%	38,463,350	39,046,635	583,285	1.52%
21 Gilchrist	2,526.24	2,560.78	34.54	1.37%	19,044,023	19,858,933	814,910	4.28%
22 Glades	1,623.45	1,629.87	6.42	0.40%	11,952,629	12,823,928	871,299	7.29%
23 Gulf	1,810.27	1,783.54	(26.73)	-1.48%	13,178,964	13,330,771	151,807	1.15%
24 Hamilton	1,692.45	1,755.94	63.49	3.75%	12,189,615	12,993,768	804,153	6.60%
25 Hardee	5,278.30	5,329.33	51.03	0.97%	35,731,763	37,009,370	1,277,607	3.58%
26 Hendry	7,020.90	7,149.62	128.72	1.83%	48,160,422	50,526,783	2,366,361	4.91%
27 Hernando	21,966.78	21,951.90	(14.88)	-0.07%	146,949,173	153,761,329	6,812,156	4.64%
28 Highlands	12,151.47	12,141.25	(10.22)	-0.08%	81,289,809	83,538,529	2,248,720	2.77%
29 Hillsborough	204,558.65	207,442.11	2,883.46	1.41%	1,403,661,379	1,464,484,863	60,823,484	4.33%
30 Holmes	3,177.92	3,170.98	(6.94)	-0.22%	22,891,078	23,482,745	591,667	2.58%
31 Indian River	17,657.59	17,692.63	35.04	0.20%	121,558,179	126,165,419	4,607,240	3.79%
32 Jackson	6,492.49	6,454.01	(38.48)	-0.59%	45,556,592	46,415,727	859,135	1.89%
33 Jefferson	859.94	828.30	(31.64)	-3.68%	7,037,091	6,985,098	(51,993)	-0.74%
34 Lafayette	1,193.08	1,185.16	(7.92)	-0.66%	8,537,104	8,723,704	186,600	2.19%
35 Lake	41,343.43	41,977.20	633.77	1.53%	272,951,578	285,468,926	12,517,348	4.59%
36 Lee	88,334.50	90,137.10	1,802.60	2.04%	628,710,638	656,586,489	27,875,851	4.43%
37 Leon	33,571.35	33,683.14	111.79	0.33%	229,476,870	237,421,414	7,944,544	3.46%
38 Levy	5,383.66	5,402.11	18.45	0.34%	39,421,009	40,678,384	1,257,375	3.19%
39 Liberty	1,413.36	1,413.90	0.54	0.04%	11,037,838	11,472,159	434,321	3.93%
40 Madison	2,562.54	2,539.58	(22.96)	-0.90%	18,246,250	18,549,400	303,150	1.66%
41 Manatee	46,914.44	47,700.46	786.02	1.68%	322,632,456	336,340,939	13,708,483	4.25%
42 Marion	41,755.72	41,756.89	1.17	0.00%	279,165,458	285,258,709	6,093,251	2.18%
43 Martin	18,582.16	18,822.10	239.94	1.29%	134,403,083	140,820,114	6,417,031	4.77%
44 Monroe	8,027.51	8,039.73	12.22	0.15%	68,222,253	71,883,314	3,661,061	5.37%
45 Nassau	11,162.51	11,112.17	(50.34)	-0.45%	77,297,290	79,284,612	1,987,322	2.57%
46 Okaloosa	30,005.87	30,071.59	65.72	0.22%	207,751,817	216,506,143	8,754,326	4.21%
47 Okeechobee	6,410.30	6,336.13	(74.17)	-1.16%	43,687,169	44,559,687	872,518	2.00%
48 Orange	190,341.00	195,664.62	5,323.62	2.80%	1,303,515,787	1,379,596,764	76,080,977	5.84%
49 Osceola	58,568.92	59,730.66	1,161.74	1.98%	388,292,606	407,498,788	19,206,182	4.95%
50 Palm Beach	183,446.91	186,422.85	2,975.94	1.62%	1,313,489,733	1,377,785,069	64,295,336	4.90%
51 Pasco	68,193.22	69,474.69	1,281.47	1.88%	472,260,383	493,170,587	20,910,204	4.43%
52 Pinellas	101,987.95	102,073.87	85.92	0.08%	700,603,367	723,723,261	23,119,894	3.30%
53 Polk	97,897.95	98,145.74	247.79	0.25%	656,182,354	673,526,781	17,344,427	2.64%
54 Putnam	10,691.61	10,636.53	(55.08)	-0.52%	73,045,473	74,587,739	1,542,266	2.11%
55 St. Johns	34,907.10	36,511.72	1,604.62	4.60%	235,614,877	252,475,303	16,860,426	7.16%
56 St. Lucie	39,133.76	39,065.31	(68.45)	-0.17%	264,650,008	272,242,945	7,592,937	2.87%
57 Santa Rosa	25,834.62	26,003.97	169.35	0.66%	172,775,066	181,014,246	8,239,180	4.77%
58 Sarasota	41,579.83	42,542.13	962.30	2.31%	310,159,338	328,685,867	18,526,529	5.97%
59 Seminole	65,426.97	66,769.69	1,342.72	2.05%	438,259,806	458,812,252	20,552,446	4.69%
60 Sumter	8,275.29	8,476.27	200.98	2.43%	57,573,744	60,851,110	3,277,366	5.69%
61 Suwannee	5,973.62	5,998.80	25.18	0.42%	38,820,879	39,854,066	1,033,187	2.66%
62 Taylor	2,751.21	2,671.51	(79.70)	-2.90%	19,297,630	19,317,208	19,578	0.10%
63 Union	2,281.54	2,284.32	2.78	0.12%	16,235,638	16,693,972	458,334	2.82%
64 Volusia	61,356.62	61,735.24	378.62	0.62%	413,641,695	427,239,064	13,597,369	3.29%
65 Wakulla	5,068.03	5,073.80	5.77	0.11%	34,100,121	35,043,694	943,573	2.77%
66 Walton	8,308.32	8,479.66	171.34	2.06%	60,701,197	63,310,668	2,609,471	4.30%
67 Washington	3,258.63	3,268.51	9.88	0.30%	23,113,944	23,855,917	741,973	3.21%
68 Washington Special	186.45	196.62	10.17	5.45%	1,311,612	1,384,447	72,835	5.55%
69 FAMU Lab School	457.54	465.38	7.84	1.71%	3,673,844	3,819,744	145,900	3.97%
70 FAU Lab - PB	1,009.11	1,057.65	48.54	4.81%	7,723,469	8,263,263	539,794	6.99%
71 FAU Lab - St. Lucie	1,399.84	1,394.89	(4.95)	-0.35%	9,423,930	9,678,932	255,002	2.71%
72 FSU Lab - Broward	686.41	690.31	3.90	0.57%	5,101,639	5,245,377	143,738	2.82%
73 FSU Lab - Leon	1,688.83	1,701.19	12.36	0.73%	11,547,800	12,006,147	458,347	3.97%
74 UF Lab School	1,136.57	1,153.00	16.43	1.45%	8,417,898	8,707,652	289,754	3.44%
75 Virtual School	30,840.54	32,022.92	1,182.38	3.83%	161,033,892	168,454,081	7,420,189	4.61%
TOTAL	2,743,616.85	2,773,673.69	30,056.84	1.10%	18,904,733,636	19,684,640,277	779,906,641	4.13%

2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015

School District Funding Allocations Summary

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	State Funded Discretionary Contribution -4-	.748 Mill Compression -5-	Safe Schools Allocation -6-	Supplemental Academic Instruction Allocation -7-	Reading Instruction Allocation -8-	Teacher Supplies Allocation -9-	Instructional Materials Allocation -10-
1 Alachua	124,104,271	0	0	0	2,228,789	807,342	7,689,976	1,318,678	464,839	2,391,820
2 Baker	20,167,797	71,307	755,196	0	1,350,170	123,780	1,781,432	310,606	78,056	376,869
3 Bay	123,109,983	0	0	0	84,220	740,789	7,593,528	1,309,035	453,145	2,329,604
4 Bradford	12,598,826	67,253	1,061,819	0	548,794	109,082	934,941	237,195	48,334	237,959
5 Brevard	329,843,478	0	0	0	6,962,485	1,612,860	19,020,386	3,314,128	1,195,994	6,317,923
6 Broward	1,233,779,906	0	0	0	0	5,896,615	53,972,820	12,081,342	4,412,188	21,555,875
7 Calhoun	9,058,699	22,714	1,681,513	0	594,719	86,558	494,539	202,860	35,779	182,083
8 Charlotte	69,105,878	70,312	0	0	0	367,028	3,474,392	785,253	259,338	1,297,533
9 Citrus	62,571,246	0	2,182,729	0	0	339,684	3,272,532	721,874	243,116	1,156,344
10 Clay	158,831,503	737	0	0	7,904,353	596,304	9,437,324	1,655,495	587,943	2,886,369
11 Collier	212,077,940	0	0	0	0	746,926	8,891,674	2,171,929	750,639	3,865,402
12 Columbia	42,676,940	0	1,352,460	0	2,337,692	285,541	3,871,105	528,921	167,523	818,949
13 Dade	1,615,228,586	0	0	0	0	9,927,505	117,760,999	15,780,985	5,814,357	27,569,154
14 De Soto	20,585,283	20,728	753,062	0	916,194	163,148	1,597,356	314,655	78,809	376,495
15 Dixie	8,817,820	0	1,073,622	0	502,205	106,336	469,392	200,523	34,665	181,818
16 Duval	586,952,127	0	0	0	13,330,890	3,490,477	29,198,296	5,807,806	2,134,552	10,314,702
17 Escambia	175,293,409	212,828	0	0	5,042,688	1,213,614	9,252,957	1,815,158	661,442	3,119,327
18 Flagler	52,709,037	22,777	1,204,357	0	0	276,026	2,747,311	626,221	208,276	1,001,745
19 Franklin	4,970,188	12,301	118,690	0	0	84,015	281,792	163,206	19,982	98,923
20 Gadsden	22,780,727	95,834	2,146,650	0	1,200,060	168,960	1,138,305	335,949	89,671	423,216
21 Gilchrist	11,110,969	0	1,853,872	0	594,229	94,349	577,388	222,765	42,299	231,519
22 Glades	7,077,754	0	1,005,483	0	249,615	84,242	299,275	183,647	26,922	127,072
23 Gulf	7,560,641	27,641	1,125,663	0	0	95,840	375,583	188,330	29,461	145,509
24 Hamilton	7,396,716	0	1,040,186	0	146,340	103,091	359,897	186,740	29,005	157,123
25 Hardee	22,722,578	0	608,421	0	1,142,662	144,582	1,168,803	335,385	88,030	430,974
26 Hendry	30,856,072	0	1,973,183	0	1,653,850	202,225	1,533,377	414,271	118,098	578,341
27 Hernando	95,437,897	15,672	2,293,154	0	3,131,878	486,473	5,118,155	1,040,645	362,603	1,738,256
28 Highlands	51,037,452	10,456	2,724,539	0	1,521,177	319,502	2,479,016	610,009	200,550	973,387
29 Hillsborough	943,912,333	0	0	0	31,047,861	6,460,538	40,210,908	9,269,937	3,426,541	16,484,535
30 Holmes	12,978,670	6,922	2,426,127	0	987,982	105,841	694,543	240,879	52,378	257,384
31 Indian River	79,567,033	0	0	0	0	403,501	3,584,647	886,715	292,248	1,405,429
32 Jackson	26,816,446	39,125	3,225,031	0	1,546,058	166,159	1,316,709	375,091	106,608	513,529
33 Jefferson	3,405,492	31,512	530,940	0	0	87,762	282,057	148,030	13,682	67,243
34 Lafayette	4,816,990	7,842	862,084	0	302,002	75,374	206,324	161,720	19,577	95,478
35 Lake	183,218,965	0	0	0	4,642,259	839,358	9,698,812	1,892,028	693,382	3,382,763
36 Lee	407,463,327	0	0	0	0	1,657,343	18,922,724	4,066,957	1,488,890	7,515,358
37 Leon	147,138,285	0	0	0	2,995,442	1,152,035	9,207,534	1,542,084	556,380	2,645,425
38 Levy	23,266,895	0	3,140,263	0	982,968	125,855	1,261,750	340,664	89,232	439,381
39 Liberty	6,396,903	0	1,026,150	0	424,453	76,070	288,301	177,043	23,355	112,940
40 Madison	10,333,454	22,768	1,069,375	0	563,990	114,104	685,942	215,223	41,949	205,876
41 Manatee	214,475,068	0	0	0	0	1,113,061	9,408,995	2,195,178	787,919	4,021,194
42 Marion	177,413,394	0	0	0	5,643,026	861,075	12,478,358	1,835,720	689,743	3,295,866
43 Martin	86,637,468	0	0	0	0	378,622	3,760,232	955,291	310,905	1,758,352
44 Monroe	36,557,829	0	0	0	0	307,760	1,801,189	469,572	132,801	615,720
45 Nassau	48,503,549	53,382	2,307,485	0	0	221,488	2,477,082	585,432	183,551	914,858
46 Okaloosa	134,813,399	0	0	0	1,285,260	609,367	8,520,327	1,422,545	496,724	2,430,717
47 Okeechobee	26,896,832	76,137	605,202	0	1,455,853	189,925	1,581,283	375,870	104,661	512,800
48 Orange	902,546,512	0	0	0	9,004,486	4,904,101	41,538,456	8,868,733	3,232,000	16,509,335
49 Osceola	264,751,610	0	0	0	10,087,911	1,058,930	13,045,597	2,682,807	986,635	4,996,303
50 Palm Beach	878,635,561	0	0	0	0	4,226,978	35,355,377	8,636,823	3,079,344	15,010,609
51 Pasco	311,557,779	0	0	0	12,272,009	1,331,811	18,399,875	3,136,776	1,147,587	5,720,412
52 Pinellas	462,029,759	0	0	0	0	3,134,922	20,852,900	4,596,193	1,686,062	8,210,626
53 Polk	428,575,218	0	0	0	20,281,817	1,932,377	22,607,435	4,271,720	1,621,177	7,817,132
54 Putnam	44,809,019	56,516	2,948,638	0	1,799,275	292,265	2,751,099	549,599	175,695	826,715
55 St. Johns	162,384,485	0	0	0	65,356	589,210	6,890,657	1,689,955	603,103	3,224,271
56 St. Lucie	171,086,051	72,509	0	0	3,431,887	764,132	9,134,637	1,774,351	645,283	3,199,383
57 Santa Rosa	112,066,238	0	0	0	4,513,769	373,586	7,668,519	1,201,922	429,535	2,269,762
58 Sarasota	197,794,868	0	0	0	0	962,993	8,615,669	2,033,398	702,713	3,680,130
59 Seminole	296,787,940	0	0	0	6,905,989	1,229,466	15,569,372	2,993,525	1,102,906	5,451,120
60 Sumter	35,673,448	0	0	0	0	201,357	1,656,761	460,994	140,012	722,713
61 Suwannee	24,530,064	0	2,092,559	0	1,350,930	158,527	1,245,870	352,915	99,089	475,272
62 Taylor	10,950,352	80,056	1,072,411	0	152,356	111,896	591,003	221,207	44,128	222,006
63 Union	9,678,993	0	1,065,147	0	777,491	88,721	501,118	208,876	37,733	180,885
64 Volusia	271,935,144	0	0	0	4,262,818	1,574,040	16,188,430	2,752,479	1,019,746	4,968,295
65 Wakulla	21,417,672	0	677,881	0	1,271,545	140,773	954,070	322,728	83,809	412,157
66 Walton	35,910,984	0	0	0	0	227,130	1,425,523	463,298	140,068	715,912
67 Washington	13,563,914	0	1,991,420	0	719,105	110,715	894,279	246,555	53,989	276,501
68 Washington Special	769,269	0	0	0	0	1,417	102,178	122,461	3,248	17,464
69 FAMU Lab School	1,942,677	0	361,676	155,893	41,386	66,014	307,295	133,842	7,687	37,228
70 FAU Lab - PB	4,662,559	0	597,149	650,476	0	70,283	285,124	160,222	17,470	257,176
71 FAU Lab - St. Lucie	6,127,327	5,276	0	468,767	122,541	72,714	422,017	174,429	23,041	104,808
72 FSU Lab - Broward	3,152,678	0	0	301,679	0	67,636	142,375	145,578	11,403	52,633
73 FSU Lab - Leon	7,171,718	0	997,744	569,865	151,287	74,922	287,592	184,558	28,100	135,986
74 UF Lab School	4,949,782	0	848,119	397,451	91,318	70,971	297,080	163,008	19,045	113,614
75 Virtual School	135,732,362	0	0	13,390,064	184,772	0	0	1,431,458	0	2,662,526
Total	12,514,270,038	1,102,605	52,800,000	15,934,195	180,808,212	64,456,019	648,910,576	130,000,000	45,286,750	225,830,113

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School District Funding Allocations Summary

District	ESE Guaranteed Allocation -11-	Digital Classrooms Allocation -12-	DJJ Supplemental Allocation -13-	Student Transportation Allocation -14-	Virtual Education Contribution -15-	Federally Connected Student Supplement -16-	Total FEFP -17-	Deduct: Required Local Effort -18-	Net State FEFP -19-
1 Alachua	11,084,112	678,537	197,732	4,050,401	64,964	0	155,081,461	67,332,495	87,748,966
2 Baker	1,006,307	321,960	0	1,417,750	782	0	27,762,012	4,323,230	23,438,782
3 Bay	8,260,916	667,756	180,849	4,001,951	23,555	794,603	149,549,934	78,083,827	71,466,107
4 Bradford	1,198,275	294,559	0	658,316	10,412	0	18,005,765	4,705,482	13,300,283
5 Brevard	27,020,967	1,352,590	229,184	10,426,645	32,202	2,594,616	409,923,458	162,722,941	247,200,517
6 Broward	86,668,960	4,317,610	431,202	31,057,990	25,321	0	1,454,199,829	784,978,924	669,220,905
7 Calhoun	798,375	282,985	0	449,873	17,781	0	13,908,478	2,101,927	11,806,551
8 Charlotte	5,836,877	489,084	0	3,323,136	2,505	0	85,011,336	70,609,462	14,401,874
9 Citrus	6,444,830	474,129	125,680	3,650,356	0	0	81,182,520	42,855,189	38,327,331
10 Clay	10,894,904	792,027	61,740	6,817,066	90,592	527,070	201,083,427	47,974,272	153,109,155
11 Collier	19,976,564	942,017	174,331	7,047,065	0	0	256,644,487	230,997,707	25,646,780
12 Columbia	3,852,915	404,440	0	1,947,178	10,160	0	58,253,824	13,012,201	45,241,623
13 Dade	127,201,640	5,610,274	486,669	24,400,152	15,992	50,015	1,949,846,328	1,241,232,059	708,614,269
14 De Soto	1,914,760	322,654	45,828	778,905	0	0	27,867,877	7,396,773	20,471,104
15 Dixie	521,356	281,958	0	598,050	19,025	0	12,806,770	2,493,932	10,312,838
16 Duval	44,075,330	2,217,851	451,036	19,231,069	90,903	652,039	717,947,078	275,516,049	442,431,029
17 Escambia	13,617,819	859,786	181,210	9,900,839	89,828	1,779,277	223,040,182	81,339,071	141,701,111
18 Flagler	5,478,502	442,010	0	2,769,713	93,454	0	67,579,429	38,699,472	28,879,957
19 Franklin	426,762	268,422	0	346,368	0	0	6,790,649	6,112,056	678,593
20 Gadsden	1,650,019	332,668	0	1,574,182	4,290	0	31,940,531	7,247,768	24,692,763
21 Gilchrist	951,327	288,996	0	476,657	7,253	0	16,451,623	3,352,531	13,099,092
22 Glades	540,807	274,820	0	299,461	0	265,785	10,434,883	2,894,460	7,540,423
23 Gulf	147,164	277,160	0	354,517	363	0	10,327,872	7,596,938	2,730,934
24 Hamilton	472,569	276,739	0	293,106	2,582	0	10,464,094	3,977,438	6,486,656
25 Hardee	1,736,903	331,155	0	1,168,401	9,100	0	29,886,994	7,373,742	22,513,252
26 Hendry	2,229,071	358,875	0	1,363,707	0	0	41,281,070	9,274,147	32,006,923
27 Hernando	8,491,233	584,285	0	4,729,747	102,892	0	123,532,890	41,713,515	81,819,375
28 Highlands	3,793,896	434,888	0	2,612,183	7,458	0	66,724,513	24,448,416	42,276,097
29 Hillsborough	75,432,151	3,408,939	584,470	33,904,137	98,854	1,055,045	1,162,296,249	388,185,561	774,110,688
30 Holmes	999,120	298,288	0	746,961	33,821	0	19,828,916	2,394,577	17,434,339
31 Indian River	4,812,368	519,424	0	3,717,364	0	0	95,188,729	77,149,790	18,038,939
32 Jackson	2,110,892	348,282	31,830	1,789,603	9,714	0	38,395,077	7,982,155	30,412,922
33 Jefferson	544,951	262,613	0	228,613	1,428	0	5,604,323	3,201,043	2,403,280
34 Lafayette	258,934	268,048	0	188,788	923	0	7,264,084	1,325,926	5,938,158
35 Lake	12,308,105	889,231	0	8,417,849	49,304	0	226,032,056	88,865,559	137,166,497
36 Lee	38,425,115	1,622,612	267,546	21,334,850	14,766	62,745	502,842,233	338,744,636	164,097,597
37 Leon	16,410,516	762,929	166,795	5,239,126	24,096	0	187,840,647	76,222,756	111,617,891
38 Levy	1,988,843	332,264	0	1,521,020	3,909	0	33,493,044	8,875,083	24,617,961
39 Liberty	468,304	271,531	291,654	326,324	5	0	9,883,033	1,145,390	8,737,643
40 Madison	1,161,826	288,673	131,806	587,301	15,380	0	15,437,667	3,519,433	11,918,234
41 Manatee	18,939,761	976,385	156,607	6,928,943	21,622	0	259,024,733	146,978,198	112,046,535
42 Marion	14,947,445	885,876	211,012	10,227,857	79,697	0	228,569,069	80,601,300	147,967,769
43 Martin	6,663,183	536,624	32,990	3,236,543	0	0	104,270,210	93,839,841	10,430,369
44 Monroe	2,972,635	372,429	5,098	1,187,923	0	994,865	45,417,821	40,885,241	4,532,580
45 Nassau	2,818,098	419,217	0	2,676,658	3,119	0	61,163,919	36,413,279	24,750,640
46 Okaloosa	10,942,077	707,932	226,302	6,134,431	43,041	2,405,227	170,037,349	78,703,995	91,333,354
47 Okeechobee	2,645,590	346,487	232,403	1,644,838	7,150	0	36,675,031	8,321,091	28,353,940
48 Orange	53,478,196	3,229,591	381,481	27,739,429	23,294	0	1,071,455,614	500,086,928	571,368,686
49 Osceola	15,868,495	1,159,582	38,983	10,937,915	71,128	0	325,685,896	104,141,909	221,543,987
50 Palm Beach	66,043,416	3,088,857	310,523	23,880,590	0	4,750	1,038,272,828	783,106,305	255,166,523
51 Pasco	27,006,568	1,307,964	170,465	15,225,049	171,398	0	397,447,693	114,098,310	283,349,383
52 Pinellas	42,063,288	1,804,386	409,448	12,592,420	42,424	38,711	557,461,139	336,871,659	220,589,480
53 Polk	33,009,150	1,744,568	323,150	21,244,657	79,088	0	543,507,489	142,676,105	400,831,384
54 Putnam	3,246,368	411,974	0	2,314,519	22,079	0	60,203,761	17,359,508	42,844,253
55 St. Johns	10,422,121	806,002	221,857	8,540,187	75,053	0	195,512,257	104,754,008	90,758,249
56 St. Lucie	15,177,585	844,889	121,647	9,623,802	44,557	0	215,920,713	90,195,478	125,725,235
57 Santa Rosa	8,460,817	645,990	15,491	6,007,783	52,045	1,179,653	144,885,110	44,826,754	100,058,356
58 Sarasota	21,472,857	897,834	0	5,910,296	0	0	242,070,758	217,841,358	24,229,400
59 Seminole	18,505,898	1,266,772	0	11,264,594	132,889	0	361,210,471	143,036,512	218,173,959
60 Sumter	3,176,371	379,077	0	1,109,377	0	0	43,520,110	39,171,690	4,348,420
61 Suwannee	407,764	341,350	0	1,356,839	23,734	0	32,434,913	7,697,091	24,737,822
62 Taylor	965,506	290,682	0	634,150	32	0	15,335,785	6,589,623	8,746,162
63 Union	538,872	284,786	34,486	473,195	661	0	13,870,964	1,285,414	12,585,550
64 Volusia	22,065,646	1,190,107	242,758	10,391,689	98,460	0	336,689,612	147,874,678	188,814,934
65 Wakulla	1,481,102	327,264	0	1,610,044	893	0	28,699,938	6,145,514	22,554,424
66 Walton	2,333,242	379,129	67,705	2,086,984	0	0	43,749,975	39,372,167	4,377,808
67 Washington	709,292	299,773	0	803,018	4,868	0	19,673,429	4,570,683	15,102,746
68 Washington Special	135,508	2,994	229,297	0	0	0	1,383,836	0	1,383,836
69 FAMU Lab School	17,911	257,087	0	0	2,530	0	3,331,226	0	3,331,226
70 FAU Lab - PB	89,363	266,106	0	0	0	0	7,055,928	0	7,055,928
71 FAU Lab - St. Lucie	149,811	271,241	0	0	0	0	7,941,972	0	7,941,972
72 FSU Lab - Broward	156,579	260,512	0	0	0	0	4,291,073	0	4,291,073
73 FSU Lab - Leon	280,489	275,906	0	0	0	0	10,158,167	0	10,158,167
74 UF Lab School	241,000	267,558	0	0	1,331	0	7,460,277	0	7,460,277
75 Virtual School	535,769	0	0	0	14,078,557	0	168,015,508	0	168,015,508
Total	959,182,058	60,000,000	7,471,265	429,530,450	16,053,264	12,404,401	15,364,039,946	7,605,422,572	7,758,617,374

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School District Funding Allocations Summary

District	Discretionary Lottery/School Recognition Allocation -20-	Class Size Reduction Allocation -21-	Total State Funding -22-	Discretionary Local Effort .748 mills -23-	Total Local Funding -24-	Total Funds -25-
1 Alachua	1,325,930	30,074,185	119,149,081	9,700,444	77,032,939	196,182,020
2 Baker	75,936	5,055,672	28,570,390	653,024	4,976,254	33,546,644
3 Bay	815,556	30,486,700	102,768,363	11,545,108	89,628,935	192,397,298
4 Bradford	100,970	3,177,320	16,578,573	691,629	5,397,111	21,975,684
5 Brevard	4,133,884	80,748,485	332,082,886	23,731,090	186,454,031	518,536,917
6 Broward	13,091,494	303,957,284	986,269,683	116,732,452	901,711,376	1,887,981,059
7 Calhoun	220,746	2,234,451	14,261,748	323,506	2,425,433	16,687,181
8 Charlotte	218,266	16,873,091	31,493,231	10,450,312	81,059,774	112,553,005
9 Citrus	545,026	15,235,354	54,107,711	6,381,780	49,236,969	103,344,680
10 Clay	2,106,730	38,147,311	193,363,196	7,184,135	55,158,407	248,521,603
11 Collier	2,751,197	51,937,467	80,335,444	53,246,929	284,244,636	364,580,080
12 Columbia	495,314	10,766,172	56,503,109	1,961,533	14,973,734	71,476,843
13 Dade	18,902,323	396,179,275	1,123,695,867	165,257,059	1,406,489,118	2,530,184,985
14 De Soto	16,358	5,183,755	25,671,217	1,106,336	8,503,109	34,174,326
15 Dixie	55,906	2,198,102	12,566,846	387,427	2,881,359	15,448,205
16 Duval	5,471,890	145,231,167	593,134,086	41,449,317	316,965,366	910,099,452
17 Escambia	1,559,912	43,352,102	186,613,125	11,932,070	93,271,141	279,884,266
18 Flagler	710,166	12,777,542	42,367,665	5,665,924	44,365,396	86,733,061
19 Franklin	124,993	1,280,749	2,084,335	1,313,741	7,425,797	9,510,132
20 Gadsden	179,876	5,825,003	30,697,642	1,101,225	8,348,993	39,046,635
21 Gilchrist	135,417	2,780,574	16,015,083	491,319	3,843,850	19,858,933
22 Glades	105,163	1,842,574	9,488,160	441,308	3,335,768	12,823,928
23 Gulf	40,574	1,876,841	4,648,349	1,085,484	8,682,422	13,330,771
24 Hamilton	69,696	1,861,963	8,418,315	598,015	4,575,453	12,993,768
25 Hardee	306,013	5,699,853	28,519,118	1,116,510	8,490,252	37,009,370
26 Hendry	156,702	7,712,063	39,875,688	1,376,948	10,651,095	50,526,783
27 Hernando	664,325	23,390,448	105,874,148	6,173,666	47,887,181	153,761,329
28 Highlands	346,850	12,841,588	55,464,535	3,625,578	28,073,994	83,538,529
29 Hillsborough	12,170,865	233,128,486	1,019,410,039	56,889,263	445,074,824	1,464,484,863
30 Holmes	87,313	3,210,282	20,731,934	356,234	2,750,811	23,482,745
31 Indian River	416,916	19,451,392	37,907,247	11,108,382	88,258,172	126,165,419
32 Jackson	148,313	6,682,490	37,243,725	1,189,847	9,172,002	46,415,727
33 Jefferson	37,024	869,146	3,309,450	474,605	3,675,648	6,985,098
34 Lafayette	63,177	1,196,040	7,197,375	200,403	1,526,329	8,723,704
35 Lake	873,897	45,410,730	183,451,124	13,152,243	102,017,802	285,468,926
36 Lee	4,538,090	99,756,324	268,392,011	49,449,842	388,194,478	656,586,489
37 Leon	1,889,653	36,407,793	149,915,337	11,283,321	87,506,077	237,421,414
38 Levy	148,691	5,729,588	30,496,240	1,307,061	10,182,144	40,678,384
39 Liberty	62,519	1,351,688	10,151,850	174,919	1,320,309	11,472,159
40 Madison	124,297	2,474,871	14,517,402	512,565	4,031,998	18,549,400
41 Manatee	2,631,982	53,228,390	167,906,907	21,455,834	168,434,032	336,340,939
42 Marion	1,183,345	43,448,341	192,599,455	12,057,954	92,659,254	285,258,709
43 Martin	1,157,595	21,087,805	32,675,769	14,304,504	108,144,345	140,820,114
44 Monroe	362,108	9,075,456	13,970,144	17,027,929	57,913,170	71,883,314
45 Nassau	897,271	11,892,216	37,540,127	5,331,206	41,744,485	79,284,612
46 Okaloosa	2,159,756	32,846,696	126,339,806	11,462,342	90,166,337	216,506,143
47 Okeechobee	146,032	6,508,550	35,008,522	1,230,074	9,551,165	44,559,687
48 Orange	11,019,638	223,181,006	805,569,330	73,940,506	574,027,434	1,379,596,764
49 Osceola	1,694,084	64,886,476	288,124,547	15,232,332	119,374,241	407,498,788
50 Palm Beach	11,282,899	213,576,080	480,025,502	114,653,262	897,759,567	1,377,785,069
51 Pasco	2,472,363	76,071,478	361,893,224	17,179,053	131,277,363	493,170,587
52 Pinellas	3,677,864	113,369,414	337,636,758	49,214,844	386,086,503	723,723,261
53 Polk	2,228,506	106,467,764	509,527,654	21,323,022	163,999,127	673,526,781
54 Putnam	383,441	11,290,831	54,518,525	2,709,706	20,069,214	74,587,739
55 St. Johns	2,701,784	38,848,989	132,309,022	15,412,273	120,166,281	252,475,303
56 St. Lucie	1,270,285	41,923,670	168,919,190	13,128,277	103,323,755	272,242,945
57 Santa Rosa	2,014,115	27,605,525	129,677,996	6,509,496	51,336,250	181,014,246
58 Sarasota	2,548,125	48,231,194	75,008,719	35,835,790	253,677,148	328,685,867
59 Seminole	4,634,077	71,569,442	294,377,478	21,398,262	164,434,774	458,812,252
60 Sumter	484,517	8,912,439	13,745,376	7,934,044	47,105,734	60,851,110
61 Suwannee	149,701	6,077,439	30,964,962	1,192,013	8,889,104	39,854,066
62 Taylor	207,849	2,793,451	11,747,462	980,123	7,569,746	19,317,208
63 Union	229,376	2,402,785	15,217,711	190,847	1,476,261	16,693,972
64 Volusia	1,995,189	66,646,903	257,457,026	21,907,360	169,782,038	427,239,064
65 Wakulla	123,733	5,340,749	28,018,906	879,274	7,024,788	35,043,694
66 Walton	460,566	8,972,761	13,811,135	10,127,366	49,499,533	63,310,668
67 Washington	138,779	3,377,262	18,618,787	666,447	5,237,130	23,855,917
68 Washington Special	611	0	1,384,447	0	0	1,384,447
69 FAMU Lab School	1,544	486,974	3,819,744	0	0	3,819,744
70 FAU Lab - PB	95,727	1,111,608	8,263,263	0	0	8,263,263
71 FAU Lab - St. Lucie	144,574	1,592,386	9,678,932	0	0	9,678,932
72 FSU Lab - Broward	70,283	884,021	5,245,377	0	0	5,245,377
73 FSU Lab - Leon	173,024	1,674,956	12,006,147	0	0	12,006,147
74 UF Lab School	115,593	1,131,782	8,707,652	0	0	8,707,652
75 Virtual School	438,573	0	168,454,081	0	0	168,454,081
Total	134,582,877	3,040,910,760	10,934,111,011	1,145,106,694	8,750,529,266	19,684,640,277

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K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	27,138.74	436.59	87.73	478.22	28,141.28
2 Baker	4,401.21	6.54	9.33	308.42	4,725.50
3 Bay	25,861.11	342.40	613.27	616.54	27,433.32
4 Bradford	2,829.73	0.50	17.62	78.27	2,926.12
5 Brevard	68,467.21	1,472.62	1,008.78	1,456.60	72,405.21
6 Broward	238,256.65	20,606.66	2,067.18	6,182.48	267,112.97
7 Calhoun	2,076.49	5.26	22.04	62.29	2,166.08
8 Charlotte	14,788.58	206.31	173.41	531.94	15,700.24
9 Citrus	14,056.13	82.55	120.19	459.32	14,718.19
10 Clay	33,612.42	402.46	328.36	1,250.73	35,593.97
11 Collier	39,734.26	4,533.50	458.90	716.89	45,443.55
12 Columbia	9,608.70	81.56	43.22	408.35	10,141.83
13 Dade	297,390.03	44,528.20	2,209.23	7,872.54	352,000.00
14 De Soto	4,261.84	385.97	12.70	110.59	4,771.10
15 Dixie	1,998.38	0.00	20.37	79.89	2,098.64
16 Duval	123,407.59	2,928.17	970.88	1,918.74	129,225.38
17 Escambia	38,261.87	302.77	358.37	1,120.57	40,043.58
18 Flagler	11,945.49	232.16	41.39	389.93	12,608.97
19 Franklin	1,164.16	13.84	10.26	21.47	1,209.73
20 Gadsden	5,149.94	140.03	24.67	114.02	5,428.66
21 Gilchrist	2,389.70	40.08	42.85	88.15	2,560.78
22 Glades	1,514.43	71.73	13.14	30.57	1,629.87
23 Gulf	1,709.00	0.00	26.96	47.58	1,783.54
24 Hamilton	1,579.33	102.49	19.03	55.09	1,755.94
25 Hardee	4,863.55	316.48	19.86	129.44	5,329.33
26 Hendry	6,249.84	660.79	11.15	227.84	7,149.62
27 Hernando	20,923.79	340.41	171.00	516.70	21,951.90
28 Highlands	11,196.41	543.43	45.85	355.56	12,141.25
29 Hillsborough	185,537.95	15,137.33	1,527.63	5,239.20	207,442.11
30 Holmes	3,065.73	0.00	4.99	100.26	3,170.98
31 Indian River	16,473.18	630.05	141.10	448.30	17,692.63
32 Jackson	6,095.17	29.10	80.92	248.82	6,454.01
33 Jefferson	776.49	20.17	0.38	31.26	828.30
34 Lafayette	1,041.56	49.48	1.89	92.23	1,185.16
35 Lake	38,777.87	1,343.78	446.50	1,409.05	41,977.20
36 Lee	83,103.68	4,489.49	428.82	2,115.11	90,137.10
37 Leon	32,399.98	408.39	383.27	491.50	33,683.14
38 Levy	5,083.60	138.11	29.87	150.53	5,402.11
39 Liberty	1,302.48	4.28	57.09	50.05	1,413.90
40 Madison	2,444.98	9.79	8.94	75.87	2,539.58
41 Manatee	43,125.20	3,420.04	292.44	862.78	47,700.46
42 Marion	38,987.10	1,206.22	205.39	1,358.18	41,756.89
43 Martin	16,817.10	1,260.94	248.30	495.76	18,822.10
44 Monroe	7,280.20	509.76	45.99	203.78	8,039.73
45 Nassau	10,628.95	56.13	50.64	376.45	11,112.17
46 Okaloosa	28,558.53	635.83	254.58	622.65	30,071.59
47 Okeechobee	5,593.73	540.13	6.55	195.72	6,336.13
48 Orange	171,925.67	17,727.77	3,138.07	2,873.11	195,664.62
49 Osceola	51,149.42	6,990.17	495.29	1,095.78	59,730.66
50 Palm Beach	164,769.01	16,038.74	1,391.09	4,224.01	186,422.85
51 Pasco	65,548.63	1,646.08	935.63	1,344.35	69,474.69
52 Pinellas	94,432.80	3,851.37	1,032.02	2,757.68	102,073.87
53 Polk	86,457.57	7,869.90	580.58	3,237.69	98,145.74
54 Putnam	9,949.74	356.42	26.21	304.16	10,636.53
55 St. Johns	35,555.13	127.99	258.24	570.36	36,511.72
56 St. Lucie	36,148.29	1,854.29	115.81	946.92	39,065.31
57 Santa Rosa	25,159.62	90.31	292.07	461.97	26,003.97
58 Sarasota	39,587.49	1,485.14	645.32	824.18	42,542.13
59 Seminole	62,766.57	1,829.55	407.89	1,765.68	66,769.69
60 Sumter	7,953.54	167.61	28.35	326.77	8,476.27
61 Suwannee	5,593.48	185.61	3.07	216.64	5,998.80
62 Taylor	2,640.17	0.00	8.06	23.28	2,671.51
63 Union	2,236.78	0.00	7.77	39.77	2,284.32
64 Volusia	56,730.09	2,128.26	826.73	2,050.16	61,735.24
65 Wakulla	4,880.06	6.38	20.79	166.57	5,073.80
66 Walton	8,131.87	205.95	3.76	138.08	8,479.66
67 Washington	3,186.70	16.76	29.91	35.14	3,268.51
68 Washington Special	176.36	0.00	0.00	20.26	196.62
69 FAMU Lab School	462.88	0.00	0.00	2.50	465.38
70 FAU Lab - PB	1,040.64	17.01	0.00	0.00	1,057.65
71 FAU Lab - St. Lucie	1,348.64	39.42	6.83	0.00	1,394.89
72 FSU Lab - Broward	680.99	9.32	0.00	0.00	690.31
73 FSU Lab - Leon	1,640.00	13.44	0.00	47.75	1,701.19
74 UF Lab School	1,153.00	0.00	0.00	0.00	1,153.00
75 Virtual School	30,736.66	0.00	0.00	1,286.26	32,022.92
Total	2,513,971.86	171,330.01	23,416.52	64,955.30	2,773,673.69

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Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,385.91	10,251.22	7,501.61	436.59	75.02	12.71	478.22	28,141.28
2 Baker	1,592.94	1,846.00	962.27	6.54	7.72	1.61	308.42	4,725.50
3 Bay	9,058.49	10,162.40	6,640.22	342.40	551.73	61.54	616.54	27,433.32
4 Bradford	1,091.31	1,153.63	584.79	0.50	17.45	0.17	78.27	2,926.12
5 Brevard	21,880.45	26,752.66	19,834.10	1,472.62	893.65	115.13	1,456.60	72,405.21
6 Broward	72,760.07	94,118.70	71,377.88	20,606.66	1,694.70	372.48	6,182.48	267,112.97
7 Calhoun	733.40	828.60	514.49	5.26	19.56	2.48	62.29	2,166.08
8 Charlotte	4,318.38	5,711.72	4,758.48	206.31	166.66	6.75	531.94	15,700.24
9 Citrus	4,439.95	5,495.67	4,120.51	82.55	115.36	4.83	459.32	14,718.19
10 Clay	10,192.54	13,248.47	10,171.41	402.46	294.47	33.89	1,250.73	35,593.97
11 Collier	11,253.56	16,716.54	11,764.16	4,533.50	340.23	118.67	716.89	45,443.55
12 Columbia	3,555.58	3,884.60	2,168.52	81.56	30.52	12.70	408.35	10,141.83
13 Dade	84,971.39	120,057.37	92,361.27	44,528.20	1,928.40	280.83	7,872.54	352,000.00
14 De Soto	1,461.87	1,725.68	1,074.29	385.97	9.17	3.53	110.59	4,771.10
15 Dixie	768.66	753.16	476.56	0.00	16.28	4.09	79.89	2,098.64
16 Duval	42,941.46	47,352.03	33,114.10	2,928.17	740.10	230.78	1,918.74	129,225.38
17 Escambia	13,462.08	14,882.88	9,916.91	302.77	197.66	160.71	1,120.57	40,043.58
18 Flagler	3,596.61	4,844.28	3,504.60	232.16	36.52	4.87	389.93	12,608.97
19 Franklin	455.86	459.95	248.35	13.84	7.90	2.36	21.47	1,209.73
20 Gadsden	1,995.65	1,989.37	1,164.92	140.03	16.63	8.04	114.02	5,428.66
21 Gilchrist	821.10	911.88	656.72	40.08	39.04	3.81	88.15	2,560.78
22 Glades	632.86	690.31	191.26	71.73	10.91	2.23	30.57	1,629.87
23 Gulf	524.00	660.00	525.00	0.00	20.96	6.00	47.58	1,783.54
24 Hamilton	555.07	594.13	430.13	102.49	14.90	4.13	55.09	1,755.94
25 Hardee	1,563.88	2,004.82	1,294.85	316.48	17.83	2.03	129.44	5,329.33
26 Hendry	1,920.66	2,523.72	1,805.46	660.79	8.27	2.88	227.84	7,149.62
27 Hernando	6,872.40	8,226.31	5,825.08	340.41	145.00	26.00	516.70	21,951.90
28 Highlands	3,826.67	4,496.23	2,873.51	543.43	31.42	14.43	355.56	12,141.25
29 Hillsborough	60,597.17	73,417.49	51,523.29	15,137.33	1,300.34	227.29	5,239.20	207,442.11
30 Holmes	1,095.01	1,233.00	737.72	0.00	4.99	0.00	100.26	3,170.98
31 Indian River	5,025.74	6,668.47	4,778.97	630.05	106.76	34.34	448.30	17,692.63
32 Jackson	2,096.18	2,438.27	1,560.72	29.10	71.66	9.26	248.82	6,454.01
33 Jefferson	302.40	303.88	170.21	20.17	0.00	0.38	31.26	828.30
34 Lafayette	354.01	469.32	218.23	49.48	1.89	0.00	92.23	1,185.16
35 Lake	12,602.89	15,559.48	10,615.50	1,343.78	406.46	40.04	1,409.05	41,977.20
36 Lee	26,612.14	32,829.52	23,662.02	4,489.49	380.89	47.93	2,115.11	90,137.10
37 Leon	11,203.58	12,478.59	8,717.81	408.39	318.18	65.09	491.50	33,683.14
38 Levy	1,771.55	2,058.05	1,254.00	138.11	24.47	5.40	150.53	5,402.11
39 Liberty	431.88	567.48	303.12	4.28	54.75	2.34	50.05	1,413.90
40 Madison	878.67	894.71	671.60	9.79	8.80	0.14	75.87	2,539.58
41 Manatee	13,551.87	17,469.27	12,104.06	3,420.04	252.07	40.37	862.78	47,700.46
42 Marion	12,364.25	15,560.38	11,062.47	1,206.22	184.24	21.15	1,358.18	41,756.89
43 Martin	4,688.58	6,755.33	5,373.19	1,260.94	200.65	47.65	495.76	18,822.10
44 Monroe	2,466.14	2,825.06	1,989.00	509.76	44.01	1.98	203.78	8,039.73
45 Nassau	3,294.83	4,229.52	3,104.60	56.13	39.76	10.88	376.45	11,112.17
46 Okaloosa	9,681.14	11,275.35	7,602.04	635.83	187.61	66.97	622.65	30,071.59
47 Okeechobee	1,565.30	2,297.60	1,730.83	540.13	4.48	2.07	195.72	6,336.13
48 Orange	52,114.65	67,978.14	51,832.88	17,727.77	2,699.11	438.96	2,873.11	195,664.62
49 Osceola	14,189.89	20,660.29	16,299.24	6,990.17	414.16	81.13	1,095.78	59,730.66
50 Palm Beach	50,063.73	65,882.28	48,823.00	16,038.74	1,016.67	374.42	4,224.01	186,422.85
51 Pasco	20,532.00	26,050.08	18,966.55	1,646.08	721.09	214.54	1,344.35	69,474.69
52 Pinellas	30,023.43	36,673.54	27,735.83	3,851.37	882.64	149.38	2,757.68	102,073.87
53 Polk	27,072.82	34,909.65	24,475.10	7,869.90	345.58	235.00	3,237.69	98,145.74
54 Putnam	3,469.63	4,070.07	2,410.04	356.42	23.83	2.38	304.16	10,636.53
55 St. Johns	10,931.30	14,313.09	10,310.74	127.99	203.33	54.91	570.36	36,511.72
56 St. Lucie	10,700.76	14,412.64	11,034.89	1,854.29	90.20	25.61	946.92	39,065.31
57 Santa Rosa	7,777.46	10,054.91	7,327.25	90.31	252.03	40.04	461.97	26,003.97
58 Sarasota	12,021.62	15,963.98	11,601.89	1,485.14	569.32	76.00	824.18	42,542.13
59 Seminole	18,787.00	24,568.97	19,410.60	1,829.55	367.34	40.55	1,765.68	66,769.69
60 Sumter	2,661.99	3,387.22	1,904.33	167.61	23.46	4.89	326.77	8,476.27
61 Suwannee	1,895.97	2,249.16	1,448.35	185.61	3.07	0.00	216.64	5,998.80
62 Taylor	1,034.03	956.85	649.29	0.00	4.99	3.07	23.28	2,671.51
63 Union	782.40	929.46	524.92	0.00	7.77	0.00	39.77	2,284.32
64 Volusia	18,036.55	22,351.08	16,342.46	2,128.26	740.00	86.73	2,050.16	61,735.24
65 Wakulla	1,713.33	1,900.78	1,265.95	6.38	14.32	6.47	166.57	5,073.80
66 Walton	2,813.19	3,296.92	2,021.76	205.95	3.16	0.60	138.08	8,479.66
67 Washington	995.96	1,234.07	956.67	16.76	24.23	5.68	35.14	3,268.51
68 Washington Special	0.00	26.26	150.10	0.00	0.00	0.00	20.26	196.62
69 FAMU Lab School	169.85	160.98	132.05	0.00	0.00	0.00	2.50	465.38
70 FAU Lab - PB	204.70	364.51	471.43	17.01	0.00	0.00	0.00	1,057.65
71 FAU Lab - St. Lucie	536.60	812.04	0.00	39.42	6.83	0.00	0.00	1,394.89
72 FSU Lab - Broward	418.01	260.98	2.00	9.32	0.00	0.00	0.00	690.31
73 FSU Lab - Leon	364.76	739.12	536.12	13.44	0.00	0.00	47.75	1,701.19
74 UF Lab School	216.00	462.00	475.00	0.00	0.00	0.00	0.00	1,153.00
75 Virtual School	1,721.37	6,844.95	22,170.34	0.00	0.00	0.00	1,286.26	32,022.92
Total	778,465.13	993,187.12	742,319.61	171,330.01	19,453.20	3,963.32	64,955.30	2,773,673.69

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Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.115
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.005
2 English for Speakers of Other Languages (ESOL)	1.180
3 Special Programs for Exceptional Students	
A. Support Level IV	3.613
B. Support Level V	5.258
4 Special Programs for Career Education (9-12)	1.005



## Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	28,255.63	515.18	337.88	480.61	29,589.30
2 Baker	4,589.21	7.72	36.36	309.96	4,943.25
3 Bay	26,936.04	404.03	2,316.98	619.62	30,276.67
4 Bradford	2,958.15	0.59	63.94	78.66	3,101.34
5 Brevard	71,082.63	1,737.69	3,834.11	1,463.88	78,118.31
6 Broward	246,980.95	24,315.86	8,081.45	6,213.39	285,591.65
7 Calhoun	2,163.40	6.21	83.71	62.60	2,315.92
8 Charlotte	15,308.98	243.45	637.63	534.60	16,724.66
9 Citrus	14,587.32	97.41	442.20	461.62	15,588.55
10 Clay	34,835.42	474.90	1,242.11	1,256.98	37,809.41
11 Collier	41,087.24	5,349.53	1,853.22	720.47	49,010.46
12 Columbia	10,028.43	96.24	177.05	410.39	10,712.11
13 Dade	307,623.55	52,543.28	8,443.91	7,911.90	376,522.64
14 De Soto	4,435.33	455.44	51.69	111.14	5,053.60
15 Dixie	2,089.16	0.00	80.33	80.29	2,249.78
16 Duval	128,511.43	3,455.24	3,887.42	1,928.33	137,782.42
17 Escambia	39,859.59	357.27	1,559.16	1,126.17	42,902.19
18 Flagler	12,376.62	273.95	157.56	391.88	13,200.01
19 Franklin	1,217.82	16.33	40.95	21.58	1,296.68
20 Gadsden	5,385.26	165.24	102.35	114.59	5,767.44
21 Gilchrist	2,487.41	47.29	161.08	88.59	2,784.37
22 Glades	1,588.17	84.64	51.15	30.72	1,754.68
23 Gulf	1,771.89	0.00	107.28	47.82	1,926.99
24 Hamilton	1,645.31	120.94	75.55	55.37	1,897.17
25 Hardee	5,049.87	373.45	75.09	130.09	5,628.50
26 Hendry	6,479.75	779.73	45.02	228.98	7,533.48
27 Hernando	21,743.25	401.68	660.60	519.28	23,324.81
28 Highlands	11,650.85	641.25	189.39	357.34	12,838.83
29 Hillsborough	192,764.24	17,862.05	5,893.22	5,265.40	221,784.91
30 Holmes	3,195.35	0.00	18.03	100.76	3,314.14
31 Indian River	17,075.03	743.46	566.28	450.54	18,835.31
32 Jackson	6,344.03	34.34	307.60	250.06	6,936.03
33 Jefferson	812.12	23.80	2.00	31.42	869.34
34 Lafayette	1,083.36	58.39	6.83	92.69	1,241.27
35 Lake	40,280.28	1,585.66	1,679.07	1,416.10	44,961.11
36 Lee	86,282.39	5,297.60	1,628.18	2,125.69	95,333.86
37 Leon	33,731.98	481.90	1,491.82	493.96	36,199.66
38 Levy	5,293.60	162.97	116.80	151.28	5,724.65
39 Liberty	1,353.67	5.05	210.11	50.30	1,619.13
40 Madison	2,549.39	11.55	32.53	76.25	2,669.72
41 Manatee	44,744.19	4,035.65	1,123.00	867.09	50,769.93
42 Marion	40,464.30	1,423.34	776.87	1,364.97	44,029.48
43 Martin	17,383.16	1,487.91	975.49	498.24	20,344.80
44 Monroe	7,573.76	601.52	169.42	204.80	8,549.50
45 Nassau	11,023.38	66.23	200.86	378.33	11,668.80
46 Okaloosa	29,709.87	750.28	1,029.96	625.76	32,115.87
47 Okeechobee	5,782.39	637.35	27.07	196.70	6,643.51
48 Orange	178,178.01	20,918.77	12,059.93	2,887.48	214,044.19
49 Osceola	52,862.76	8,248.40	1,922.94	1,101.26	64,135.36
50 Palm Beach	170,770.46	18,925.71	5,641.93	4,245.13	199,583.23
51 Pasco	68,004.64	1,942.37	3,733.35	1,351.07	75,031.43
52 Pinellas	98,024.17	4,544.62	3,974.42	2,771.47	109,314.68
53 Polk	89,693.32	9,286.48	2,484.21	3,253.88	104,717.89
54 Putnam	10,360.80	420.58	98.61	305.68	11,185.67
55 St. Johns	36,863.78	151.03	1,023.35	573.21	38,611.37
56 St. Lucie	37,434.05	2,188.06	460.55	951.65	41,034.31
57 Santa Rosa	26,090.67	106.57	1,121.11	464.28	27,782.63
58 Sarasota	41,027.99	1,752.47	2,456.56	828.30	46,065.32
59 Seminole	65,024.13	2,158.87	1,540.41	1,774.51	70,497.92
60 Sumter	8,269.19	197.78	110.47	328.40	8,905.84
61 Suwannee	5,818.76	219.02	11.09	217.72	6,266.59
62 Taylor	2,762.33	0.00	34.17	23.40	2,819.90
63 Union	2,329.38	0.00	28.07	39.97	2,397.42
64 Volusia	58,886.00	2,511.35	3,129.65	2,060.41	66,587.41
65 Wakulla	5,083.42	7.53	85.76	167.40	5,344.11
66 Walton	8,465.50	243.02	14.57	138.77	8,861.86
67 Washington	3,306.02	19.78	117.41	35.32	3,478.53
68 Washington Special	177.11	0.00	0.00	20.36	197.47
69 FAMU Lab School	483.07	0.00	0.00	2.51	485.58
70 FAU Lab - PB	1,066.54	20.07	0.00	0.00	1,086.61
71 FAU Lab - St. Lucie	1,410.35	46.52	24.68	0.00	1,481.55
72 FSU Lab - Broward	729.07	11.00	0.00	0.00	740.07
73 FSU Lab - Leon	1,684.63	15.86	0.00	47.99	1,748.48
74 UF Lab School	1,180.22	0.00	0.00	0.00	1,180.22
75 Virtual School	31,045.47	0.00	0.00	1,292.69	32,338.16
Total	2,607,206.99	202,169.45	91,123.55	65,280.05	2,965,780.04

2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015

Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	10,465.29	10,251.22	7,539.12	515.18	271.05	66.83	480.61	29,589.30
2 Baker	1,776.13	1,846.00	967.08	7.72	27.89	8.47	309.96	4,943.25
3 Bay	10,100.22	10,162.40	6,673.42	404.03	1,993.40	323.58	619.62	30,276.67
4 Bradford	1,216.81	1,153.63	587.71	0.59	63.05	0.89	78.66	3,101.34
5 Brevard	24,396.70	26,752.66	19,933.27	1,737.69	3,228.76	605.35	1,463.88	78,118.31
6 Broward	81,127.48	94,118.70	71,734.77	24,315.86	6,122.95	1,958.50	6,213.39	285,591.65
7 Calhoun	817.74	828.60	517.06	6.21	70.67	13.04	62.60	2,315.92
8 Charlotte	4,814.99	5,711.72	4,782.27	243.45	602.14	35.49	534.60	16,724.66
9 Citrus	4,950.54	5,495.67	4,141.11	97.41	416.80	25.40	461.62	15,588.55
10 Clay	11,364.68	13,248.47	10,222.27	474.90	1,063.92	178.19	1,256.98	37,809.41
11 Collier	12,547.72	16,716.54	11,822.98	5,349.53	1,229.25	623.97	720.47	49,010.46
12 Columbia	3,964.47	3,884.60	2,179.36	96.24	110.27	66.78	410.39	10,712.11
13 Dade	94,743.10	120,057.37	92,823.08	52,543.28	6,967.31	1,476.60	7,911.90	376,522.64
14 De Soto	1,629.99	1,725.68	1,079.66	455.44	33.13	18.56	111.14	5,053.60
15 Dixie	857.06	753.16	478.94	0.00	58.82	21.51	80.29	2,249.78
16 Duval	47,879.73	47,352.03	33,279.67	3,455.24	2,673.98	1,213.44	1,928.33	137,782.42
17 Escambia	15,010.22	14,882.88	9,966.49	357.27	714.15	845.01	1,126.17	42,902.19
18 Flagler	4,010.22	4,844.28	3,522.12	273.95	131.95	25.61	391.88	13,200.01
19 Franklin	508.28	459.95	249.59	16.33	28.54	12.41	21.58	1,296.68
20 Gadsden	2,225.15	1,989.37	1,170.74	165.24	60.08	42.27	114.59	5,767.44
21 Gilchrist	915.53	911.88	660.00	47.29	141.05	20.03	88.59	2,784.37
22 Glades	705.64	690.31	192.22	84.64	39.42	11.73	30.72	1,754.68
23 Gulf	584.26	660.00	527.63	0.00	75.73	31.55	47.82	1,926.99
24 Hamilton	618.90	594.13	432.28	120.94	53.83	21.72	55.37	1,897.17
25 Hardee	1,743.73	2,004.82	1,301.32	373.45	64.42	10.67	130.09	5,628.50
26 Hendry	2,141.54	2,523.72	1,814.49	779.73	29.88	15.14	228.98	7,533.48
27 Hernando	7,662.73	8,226.31	5,854.21	401.68	523.89	136.71	519.28	23,324.81
28 Highlands	4,266.74	4,496.23	2,887.88	641.25	113.52	75.87	357.34	12,838.83
29 Hillsborough	67,565.84	73,417.49	51,780.91	17,862.05	4,698.13	1,195.09	5,265.40	221,784.91
30 Holmes	1,220.94	1,233.00	741.41	0.00	18.03	0.00	100.76	3,314.14
31 Indian River	5,603.70	6,668.47	4,802.86	743.46	385.72	180.56	450.54	18,835.31
32 Jackson	2,337.24	2,438.27	1,568.52	34.34	258.91	48.69	250.06	6,936.03
33 Jefferson	337.18	303.88	171.06	23.80	0.00	2.00	31.42	869.34
34 Lafayette	394.72	469.32	219.32	58.39	6.83	0.00	92.69	1,241.27
35 Lake	14,052.22	15,559.48	10,668.58	1,585.66	1,468.54	210.53	1,416.10	44,961.11
36 Lee	29,672.54	32,829.52	23,780.33	5,297.60	1,376.16	252.02	2,125.69	95,333.86
37 Leon	12,491.99	12,478.59	8,761.40	481.90	1,149.58	342.24	493.96	36,199.66
38 Levy	1,975.28	2,058.05	1,260.27	162.97	88.41	28.39	151.28	5,724.65
39 Liberty	481.55	567.48	304.64	5.05	197.81	12.30	50.30	1,619.13
40 Madison	979.72	894.71	674.96	11.55	31.79	0.74	76.25	2,669.72
41 Manatee	15,110.34	17,469.27	12,164.58	4,035.65	910.73	212.27	867.09	50,769.93
42 Marion	13,786.14	15,560.38	11,117.78	1,423.34	665.66	111.21	1,364.97	44,029.48
43 Martin	5,227.77	6,755.33	5,400.06	1,487.91	724.95	250.54	498.24	20,344.80
44 Monroe	2,749.75	2,825.06	1,998.95	601.52	159.01	10.41	204.80	8,549.50
45 Nassau	3,673.74	4,229.52	3,120.12	66.23	143.65	57.21	378.33	11,668.80
46 Okaloosa	10,794.47	11,275.35	7,640.05	750.28	677.83	352.13	625.76	32,115.87
47 Okeechobee	1,745.31	2,297.60	1,739.48	637.35	16.19	10.88	196.70	6,643.51
48 Orange	58,107.83	67,978.14	52,092.04	20,918.77	9,751.88	2,308.05	2,887.48	214,044.19
49 Osceola	15,821.73	20,660.29	16,380.74	8,248.40	1,496.36	426.58	1,101.26	64,135.36
50 Palm Beach	55,821.06	65,882.28	49,067.12	18,925.71	3,673.23	1,968.70	4,245.13	199,583.23
51 Pasco	22,893.18	26,050.08	19,061.38	1,942.37	2,605.30	1,128.05	1,351.07	75,031.43
52 Pinellas	33,476.12	36,673.54	27,874.51	4,544.62	3,188.98	785.44	2,771.47	109,314.68
53 Polk	30,186.19	34,909.65	24,597.48	9,286.48	1,248.58	1,235.63	3,253.88	104,717.89
54 Putnam	3,868.64	4,070.07	2,422.09	420.58	86.10	12.51	305.68	11,185.67
55 St. Johns	12,188.40	14,313.09	10,362.29	151.03	734.63	288.72	573.21	38,611.37
56 St. Lucie	11,931.35	14,412.64	11,090.06	2,188.06	325.89	134.66	951.65	41,034.31
57 Santa Rosa	8,671.87	10,054.91	7,363.89	106.57	910.58	210.53	464.28	27,782.63
58 Sarasota	13,404.11	15,963.98	11,659.90	1,752.47	2,056.95	399.61	828.30	46,065.32
59 Seminole	20,947.51	24,568.97	19,507.65	2,158.87	1,327.20	213.21	1,774.51	70,497.92
60 Sumter	2,968.12	3,387.22	1,913.85	197.78	84.76	25.71	328.40	8,905.84
61 Suwannee	2,114.01	2,249.16	1,455.59	219.02	11.09	0.00	217.72	6,266.59
62 Taylor	1,152.94	956.85	652.54	0.00	18.03	16.14	23.40	2,819.90
63 Union	872.38	929.46	527.54	0.00	28.07	0.00	39.97	2,397.42
64 Volusia	20,110.75	22,351.08	16,424.17	2,511.35	2,673.62	456.03	2,060.41	66,587.41
65 Wakulla	1,910.36	1,900.78	1,272.28	7.53	51.74	34.02	167.40	5,344.11
66 Walton	3,136.71	3,296.92	2,031.87	243.02	11.42	3.15	138.77	8,861.86
67 Washington	1,110.50	1,234.07	961.45	19.78	87.54	29.87	35.32	3,478.53
68 Washington Special	0.00	26.26	150.85	0.00	0.00	0.00	20.36	197.47
69 FAMU Lab School	189.38	160.98	132.71	0.00	0.00	0.00	2.51	485.58
70 FAU Lab - PB	228.24	364.51	473.79	20.07	0.00	0.00	0.00	1,086.61
71 FAU Lab - St. Lucie	598.31	812.04	0.00	46.52	24.68	0.00	0.00	1,481.55
72 FSU Lab - Broward	466.08	260.98	2.01	11.00	0.00	0.00	0.00	740.07
73 FSU Lab - Leon	406.71	739.12	538.80	15.86	0.00	0.00	47.99	1,748.48
74 UF Lab School	240.84	462.00	477.38	0.00	0.00	0.00	0.00	1,180.22
75 Virtual School	1,919.33	6,844.95	22,281.19	0.00	0.00	0.00	1,292.69	32,338.16
Total	867,988.68	993,187.12	746,031.19	202,169.45	70,284.41	20,839.14	65,280.05	2,965,780.04

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Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Early Graduation WFTE -8-	Industry Certified Bonus WFTE -9-	Total Funded Weighted FTE -10-
1 Alachua	28,255.63	1,333.67	513.76	132.30	148.16	0.00	0.00	0.00	86.30	30,469.82
2 Baker	4,589.21	354.04	0.64	0.00	0.00	0.00	5.35	0.00	22.60	4,971.84
3 Bay	26,936.04	3,340.63	148.00	52.12	130.76	0.00	0.00	0.00	71.90	30,679.45
4 Bradford	2,958.15	143.19	4.80	0.00	0.00	0.00	5.35	0.00	8.80	3,120.29
5 Brevard	71,082.63	7,035.68	663.20	82.78	229.64	0.00	0.00	7.00	222.90	79,323.83
6 Broward	246,980.95	38,610.70	2,801.28	165.06	433.64	0.00	0.00	0.00	629.90	289,621.53
7 Calhoun	2,163.40	152.52	0.00	0.00	0.00	0.00	5.35	0.00	17.80	2,339.07
8 Charlotte	15,308.98	1,415.68	88.96	0.00	16.32	0.00	0.00	2.25	41.60	16,873.79
9 Citrus	14,587.32	1,001.23	87.52	48.28	0.00	0.00	0.00	18.00	78.30	15,820.65
10 Clay	34,835.42	2,973.99	317.12	49.46	158.68	0.00	0.00	0.25	174.00	38,508.92
11 Collier	41,087.24	7,923.22	337.12	0.00	230.86	72.80	0.00	8.00	163.50	49,822.74
12 Columbia	10,028.43	683.68	23.52	0.00	0.00	0.00	0.00	0.00	16.50	10,752.13
13 Dade	307,623.55	68,899.09	3,373.60	548.06	397.60	0.00	0.00	20.50	1,583.80	382,446.20
14 De Soto	4,435.33	618.27	3.20	0.00	0.00	0.00	0.00	0.50	18.50	5,075.80
15 Dixie	2,089.16	160.62	1.92	0.00	0.00	0.00	0.00	4.50	7.80	2,264.00
16 Duval	128,511.43	9,270.99	1,109.76	309.10	289.18	0.00	0.00	0.00	158.40	139,648.86
17 Escambia	39,859.59	3,042.60	168.48	98.40	0.00	0.00	0.00	0.00	231.60	43,400.67
18 Flagler	12,376.62	823.39	77.28	30.64	0.16	0.00	0.00	0.00	2.20	13,310.29
19 Franklin	1,217.82	78.86	0.32	0.00	0.00	0.00	0.00	0.00	0.00	1,297.00
20 Gadsden	5,385.26	382.18	0.00	0.00	0.00	0.00	0.00	0.00	22.90	5,790.34
21 Gilchrist	2,487.41	296.96	0.00	0.00	0.00	0.00	0.00	2.50	14.80	2,801.67
22 Glades	1,588.17	166.51	0.00	0.00	0.00	0.00	0.00	0.00	0.40	1,755.08
23 Gulf	1,771.89	155.10	0.00	0.00	0.00	0.00	0.00	0.00	6.80	1,933.79
24 Hamilton	1,645.31	251.86	0.48	0.00	0.00	0.00	0.00	0.00	13.30	1,910.95
25 Hardee	5,049.87	578.63	14.88	0.00	0.00	0.00	0.00	0.00	6.30	5,649.68
26 Hendry	6,479.75	1,053.73	39.20	0.00	0.00	0.00	3.10	0.00	16.20	7,591.98
27 Hernando	21,743.25	1,581.56	105.60	19.14	0.00	0.00	0.00	11.25	156.40	23,617.20
28 Highlands	11,650.85	1,187.98	23.52	16.46	0.00	0.00	0.00	0.00	22.90	12,901.71
29 Hillsborough	192,764.24	29,020.67	2,447.36	514.74	0.00	0.00	0.00	124.50	530.40	225,401.91
30 Holmes	3,195.35	118.79	0.00	0.00	0.00	0.00	3.51	0.00	20.00	3,337.65
31 Indian River	17,075.03	1,760.28	143.68	78.38	0.00	0.00	0.00	3.00	134.10	19,194.47
32 Jackson	6,344.03	592.00	4.48	0.00	0.00	0.00	0.00	0.00	3.20	6,943.71
33 Jefferson	812.12	57.22	0.00	0.00	0.00	0.00	1.87	0.00	0.00	871.21
34 Lafayette	1,083.36	157.91	0.00	0.00	0.00	0.00	1.03	0.00	9.70	1,252.00
35 Lake	40,280.28	4,680.83	260.32	0.00	0.00	0.00	0.00	0.00	118.20	45,339.63
36 Lee	86,282.39	9,051.47	314.56	301.28	478.02	0.00	0.00	29.75	515.80	96,973.27
37 Leon	33,731.98	2,467.68	471.52	58.98	0.00	0.00	0.00	7.75	39.90	36,777.81
38 Levy	5,293.60	431.05	14.72	0.00	0.00	98.76	0.00	0.00	36.70	5,874.83
39 Liberty	1,353.67	265.46	0.32	0.00	0.00	0.00	0.00	0.00	20.00	1,639.45
40 Madison	2,549.39	120.33	0.00	0.00	0.00	0.00	0.14	0.00	20.30	2,690.16
41 Manatee	44,744.19	6,025.74	265.92	59.14	56.02	0.00	0.00	19.50	182.70	51,353.21
42 Marion	40,464.30	3,565.18	143.68	123.06	173.94	0.00	0.00	7.00	141.40	44,618.56
43 Martin	17,383.16	2,961.64	206.24	62.32	0.00	0.00	0.00	7.00	84.70	20,705.06
44 Monroe	7,573.76	975.74	90.72	0.00	0.00	0.00	3.87	0.00	11.90	8,655.99
45 Nassau	11,023.38	645.42	70.88	0.00	0.00	0.00	0.00	0.00	58.10	11,797.78
46 Okaloosa	29,709.87	2,406.00	327.04	58.12	125.34	0.00	0.00	0.00	214.80	32,841.17
47 Okeechobee	5,782.39	861.12	12.32	0.00	0.00	0.00	2.75	1.00	13.50	6,673.08
48 Orange	178,178.01	35,866.18	2,180.80	313.58	0.30	0.00	0.00	0.00	622.40	217,161.27
49 Osceola	52,862.76	11,272.60	268.64	128.70	0.00	0.00	0.00	0.00	165.00	64,697.70
50 Palm Beach	170,770.46	28,812.77	2,227.04	445.24	1,385.72	0.00	0.00	45.25	1,268.10	204,954.58
51 Pasco	68,004.64	7,026.79	596.00	125.48	0.00	0.00	0.00	0.00	113.30	75,866.21
52 Pinellas	98,024.17	11,290.51	701.92	294.42	51.04	0.00	0.00	64.25	222.60	110,648.91
53 Polk	89,693.32	15,024.57	373.12	95.46	0.00	0.00	0.00	0.00	133.10	105,319.57
54 Putnam	10,360.80	824.87	6.08	0.00	0.00	0.00	0.00	0.00	13.10	11,204.85
55 St. Johns	36,863.78	1,747.59	670.88	134.72	114.72	0.00	0.00	1.00	93.10	39,625.79
56 St. Lucie	37,434.05	3,600.26	53.60	76.44	36.20	0.00	0.00	0.00	167.00	41,367.55
57 Santa Rosa	26,090.67	1,691.96	139.68	0.00	8.00	0.00	0.00	6.50	74.60	28,011.41
58 Sarasota	41,027.99	5,037.33	481.60	163.30	182.70	0.00	0.00	7.25	131.70	47,031.87
59 Seminole	65,024.13	5,473.79	1,181.28	134.00	0.00	0.00	0.00	12.25	145.70	71,971.15
60 Sumter	8,269.19	636.65	19.20	0.00	0.00	0.00	0.00	0.00	12.10	8,937.14
61 Suwannee	5,818.76	447.83	23.36	0.00	0.00	0.00	0.00	0.00	44.70	6,334.65
62 Taylor	2,762.33	57.57	3.20	0.00	0.00	0.00	2.50	0.00	18.70	2,844.30
63 Union	2,329.38	68.04	2.72	0.00	0.00	0.00	0.81	0.00	17.60	2,418.55
64 Volusia	58,886.00	7,701.41	372.00	272.06	0.00	0.00	0.00	22.75	219.60	67,473.82
65 Wakulla	5,083.42	260.69	16.80	0.00	0.00	0.00	0.00	0.50	38.00	5,399.41
66 Walton	8,465.50	396.36	34.72	0.00	0.00	0.00	7.72	0.00	28.20	8,932.50
67 Washington	3,306.02	172.51	3.20	0.00	0.00	0.00	0.00	0.00	0.10	3,481.83
68 Washington Special	177.11	20.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.47
69 FAMU Lab School	483.07	2.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.58
70 FAU Lab - PB	1,066.54	20.07	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1,087.61
71 FAU Lab - St. Lucie	1,410.35	71.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,481.55
72 FSU Lab - Broward	729.07	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.07
73 FSU Lab - Leon	1,684.63	63.85	37.12	0.00	0.00	0.00	0.00	1.00	6.00	1,792.60
74 UF Lab School	1,180.22	0.00	35.04	0.00	0.00	0.00	0.00	0.00	0.00	1,215.26
75 Virtual School	31,045.47	1,292.69	332.80	0.00	0.00	0.00	0.00	0.00	0.60	32,671.56
Total	2,607,206.99	358,573.05	24,438.72	4,991.22	4,647.00	171.56	43.35	436.00	9,487.10	3,009,994.99

2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015  
 District Cost Differential Calculation pursuant to s. 1011.62(2), F.S.  
 Using the Florida Price Level Index (FPLI)

District	2012 FPLI -1-	2013 FPLI -2-	2014 FPLI -3-	3 year Avg. FPLI Divided by 100 -4-	Statutory DCD Col. 4 X 80% Plus .2 -5-
1 Alachua	97.81	98.27	96.56	0.9755	0.9804
2 Baker	97.06	97.03	97.07	0.9705	0.9764
3 Bay	94.27	97.56	95.39	0.9574	0.9659
4 Bradford	96.50	96.46	96.50	0.9649	0.9719
5 Brevard	101.09	100.22	99.04	1.0012	1.0009
6 Broward	103.05	102.67	103.81	1.0318	1.0254
7 Calhoun	90.12	93.26	91.19	0.9152	0.9322
8 Charlotte	98.28	97.49	98.89	0.9822	0.9858
9 Citrus	93.66	94.99	93.35	0.9400	0.9520
10 Clay	99.11	99.07	99.11	0.9910	0.9928
11 Collier	103.92	100.28	105.01	1.0307	1.0246
12 Columbia	94.96	94.85	93.48	0.9443	0.9554
13 Dade	101.34	102.51	102.39	1.0208	1.0166
14 De Soto	96.72	96.48	97.89	0.9703	0.9762
15 Dixie	92.44	92.88	91.26	0.9219	0.9375
16 Duval	101.47	101.43	101.47	1.0146	1.0117
17 Escambia	95.32	98.20	96.05	0.9652	0.9722
18 Flagler	94.04	94.38	94.04	0.9415	0.9532
19 Franklin	91.36	90.67	88.87	0.9030	0.9224
20 Gadsden	92.94	94.19	92.98	0.9337	0.9470
21 Gilchrist	94.58	95.02	93.37	0.9432	0.9546
22 Glades	97.59	94.50	96.94	0.9634	0.9707
23 Gulf	92.06	93.98	91.89	0.9264	0.9411
24 Hamilton	91.77	91.47	91.16	0.9147	0.9317
25 Hardee	96.05	95.30	96.69	0.9601	0.9681
26 Hendry	97.61	95.62	98.64	0.9729	0.9783
27 Hernando	96.72	96.77	96.27	0.9659	0.9727
28 Highlands	93.62	94.29	94.18	0.9403	0.9522
29 Hillsborough	101.37	100.75	100.89	1.0100	1.0080
30 Holmes	91.71	92.23	92.05	0.9200	0.9360
31 Indian River	100.15	98.47	100.54	0.9972	0.9978
32 Jackson	92.27	91.79	89.53	0.9120	0.9296
33 Jefferson	91.15	93.94	92.73	0.9261	0.9409
34 Lafayette	91.01	91.44	89.85	0.9077	0.9261
35 Lake	96.43	97.02	96.33	0.9659	0.9727
36 Lee	102.15	100.87	101.26	1.0143	1.0114
37 Leon	93.87	96.75	95.50	0.9537	0.9630
38 Levy	94.42	94.86	93.22	0.9417	0.9533
39 Liberty	93.68	93.01	90.50	0.9240	0.9392
40 Madison	89.82	92.32	89.58	0.9057	0.9246
41 Manatee	101.85	100.05	100.08	1.0066	1.0053
42 Marion	95.51	94.97	93.43	0.9464	0.9571
43 Martin	101.76	99.24	101.70	1.0090	1.0072
44 Monroe	102.96	100.24	103.03	1.0208	1.0166
45 Nassau	98.71	98.67	98.71	0.9870	0.9896
46 Okaloosa	98.20	98.76	98.56	0.9851	0.9881
47 Okeechobee	96.90	95.07	96.85	0.9627	0.9702
48 Orange	99.88	100.49	99.78	1.0005	1.0004
49 Osceola	97.95	98.96	97.47	0.9813	0.9850
50 Palm Beach	104.90	102.18	104.88	1.0399	1.0319
51 Pasco	98.65	98.83	98.19	0.9856	0.9885
52 Pinellas	100.11	100.87	100.95	1.0064	1.0051
53 Polk	97.87	98.17	96.26	0.9743	0.9795
54 Putnam	95.33	95.30	95.34	0.9532	0.9626
55 St. Johns	98.05	98.02	98.82	0.9830	0.9864
56 St. Lucie	99.73	98.91	99.68	0.9944	0.9955
57 Santa Rosa	94.68	96.41	95.03	0.9537	0.9630
58 Sarasota	101.22	100.97	102.44	1.0154	1.0123
59 Seminole	99.33	99.17	98.72	0.9907	0.9926
60 Sumter	95.65	95.45	94.19	0.9510	0.9608
61 Suwannee	91.65	91.81	91.09	0.9152	0.9321
62 Taylor	90.86	92.00	89.66	0.9084	0.9267
63 Union	95.42	95.38	95.42	0.9541	0.9633
64 Volusia	95.78	98.25	94.75	0.9626	0.9701
65 Wakulla	94.74	95.27	93.04	0.9435	0.9548
66 Walton	96.70	95.69	95.50	0.9596	0.9677
67 Washington	91.24	93.74	91.66	0.9221	0.9377
68 Washington Special	91.24	93.74	91.66	0.9221	0.9377
69 FAMU Lab School	93.87	96.75	95.50	0.9537	0.9630
70 FAU Lab - PB	104.90	102.18	104.88	1.0399	1.0319
71 FAU Lab - St. Lucie	99.73	98.91	99.68	0.9944	0.9955
72 FSU Lab - Broward	103.05	102.67	103.81	1.0318	1.0254
73 FSU Lab - Leon	93.87	96.75	95.50	0.9537	0.9630
74 UF Lab School	97.81	98.27	96.56	0.9755	0.9804
75 Virtual School	100.00	100.00	100.00	1.0000	1.0000

Total

Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA	District Cost Differential -4-	Base
			\$4,154.45 X WFTE -3-		FEFP Funding -5-
1 Alachua	28,141.28	30,469.82	126,585,344	0.9804	124,104,271
2 Baker	4,725.50	4,971.84	20,655,261	0.9764	20,167,797
3 Bay	27,433.32	30,679.45	127,456,241	0.9659	123,109,983
4 Bradford	2,926.12	3,120.29	12,963,089	0.9719	12,598,826
5 Brevard	72,405.21	79,323.83	329,546,886	1.0009	329,843,478
6 Broward	267,112.97	289,621.53	1,203,218,165	1.0254	1,233,779,906
7 Calhoun	2,166.08	2,339.07	9,717,549	0.9322	9,058,699
8 Charlotte	15,700.24	16,873.79	70,101,317	0.9858	69,105,878
9 Citrus	14,718.19	15,820.65	65,726,099	0.9520	62,571,246
10 Clay	35,593.97	38,508.92	159,983,383	0.9928	158,831,503
11 Collier	45,443.55	49,822.74	206,986,082	1.0246	212,077,940
12 Columbia	10,141.83	10,752.13	44,669,186	0.9554	42,676,940
13 Dade	352,000.00	382,446.20	1,588,853,616	1.0166	1,615,228,586
14 De Soto	4,771.10	5,075.80	21,087,157	0.9762	20,585,283
15 Dixie	2,098.64	2,264.00	9,405,675	0.9375	8,817,820
16 Duval	129,225.38	139,648.86	580,164,206	1.0117	586,952,127
17 Escambia	40,043.58	43,400.67	180,305,913	0.9722	175,293,409
18 Flagler	12,608.97	13,310.29	55,296,934	0.9532	52,709,037
19 Franklin	1,209.73	1,297.00	5,388,322	0.9224	4,970,188
20 Gadsden	5,428.66	5,790.34	24,055,678	0.9470	22,780,727
21 Gilchrist	2,560.78	2,801.67	11,639,398	0.9546	11,110,969
22 Glades	1,629.87	1,755.08	7,291,392	0.9707	7,077,754
23 Gulf	1,783.54	1,933.79	8,033,834	0.9411	7,560,641
24 Hamilton	1,755.94	1,910.95	7,938,946	0.9317	7,396,716
25 Hardee	5,329.33	5,649.68	23,471,313	0.9681	22,722,578
26 Hendry	7,149.62	7,591.98	31,540,501	0.9783	30,856,072
27 Hernando	21,951.90	23,617.20	98,116,477	0.9727	95,437,897
28 Highlands	12,141.25	12,901.71	53,599,509	0.9522	51,037,452
29 Hillsborough	207,442.11	225,401.91	936,420,965	1.0080	943,912,333
30 Holmes	3,170.98	3,337.65	13,866,100	0.9360	12,978,670
31 Indian River	17,692.63	19,194.47	79,742,466	0.9978	79,567,033
32 Jackson	6,454.01	6,943.71	28,847,296	0.9296	26,816,446
33 Jefferson	828.30	871.21	3,619,398	0.9409	3,405,492
34 Lafayette	1,185.16	1,252.00	5,201,371	0.9261	4,816,990
35 Lake	41,977.20	45,339.63	188,361,226	0.9727	183,218,965
36 Lee	90,137.10	96,973.27	402,870,602	1.0114	407,463,327
37 Leon	33,683.14	36,777.81	152,791,573	0.9630	147,138,285
38 Levy	5,402.11	5,874.83	24,406,687	0.9533	23,266,895
39 Liberty	1,413.90	1,639.45	6,811,013	0.9392	6,396,903
40 Madison	2,539.58	2,690.16	11,176,135	0.9246	10,333,454
41 Manatee	47,700.46	51,353.21	213,344,343	1.0053	214,475,068
42 Marion	41,756.89	44,618.56	185,365,577	0.9571	177,413,394
43 Martin	18,822.10	20,705.06	86,018,137	1.0072	86,637,468
44 Monroe	8,039.73	8,655.99	35,960,878	1.0166	36,557,829
45 Nassau	11,112.17	11,797.78	49,013,287	0.9896	48,503,549
46 Okaloosa	30,071.59	32,841.17	136,436,999	0.9881	134,813,399
47 Okeechobee	6,336.13	6,673.08	27,722,977	0.9702	26,896,832
48 Orange	195,664.62	217,161.27	902,185,638	1.0004	902,546,512
49 Osceola	59,730.66	64,697.70	268,783,360	0.9850	264,751,610
50 Palm Beach	186,422.85	204,954.58	851,473,555	1.0319	878,635,561
51 Pasco	69,474.69	75,866.21	315,182,376	0.9885	311,557,779
52 Pinellas	102,073.87	110,648.91	459,685,364	1.0051	462,029,759
53 Polk	98,145.74	105,319.57	437,544,888	0.9795	428,575,218
54 Putnam	10,636.53	11,204.85	46,549,989	0.9626	44,809,019
55 St. Johns	36,511.72	39,625.79	164,623,363	0.9864	162,384,485
56 St. Lucie	39,065.31	41,367.55	171,859,418	0.9955	171,086,051
57 Santa Rosa	26,003.97	28,011.41	116,372,002	0.9630	112,066,238
58 Sarasota	42,542.13	47,031.87	195,391,552	1.0123	197,794,868
59 Seminole	66,769.69	71,971.15	299,000,544	0.9926	296,787,940
60 Sumter	8,476.27	8,937.14	37,128,901	0.9608	35,673,448
61 Suwannee	5,998.80	6,334.65	26,316,987	0.9321	24,530,064
62 Taylor	2,671.51	2,844.30	11,816,502	0.9267	10,950,352
63 Union	2,284.32	2,418.55	10,047,745	0.9633	9,678,993
64 Volusia	61,735.24	67,473.82	280,316,611	0.9701	271,935,144
65 Wakulla	5,073.80	5,399.41	22,431,579	0.9548	21,417,672
66 Walton	8,479.66	8,932.50	37,109,625	0.9677	35,910,984
67 Washington	3,268.51	3,481.83	14,465,089	0.9377	13,563,914
68 Washington Special	196.62	197.47	820,379	0.9377	769,269
69 FAMU Lab School	465.38	485.58	2,017,318	0.9630	1,942,677
70 FAU Lab - PB	1,057.65	1,087.61	4,518,421	1.0319	4,662,559
71 FAU Lab - St. Lucie	1,394.89	1,481.55	6,155,025	0.9955	6,127,327
72 FSU Lab - Broward	690.31	740.07	3,074,584	1.0254	3,152,678
73 FSU Lab - Leon	1,701.19	1,792.60	7,447,267	0.9630	7,171,718
74 UF Lab School	1,153.00	1,215.26	5,048,737	0.9804	4,949,782
75 Virtual School	32,022.92	32,671.56	135,732,362	1.0000	135,732,362
Total	2,773,673.69	3,009,994.99	12,504,873,684		12,514,270,038

## Declining Enrollment Allocation

District	2014-2015 Unweighted FTE -1-	2015-2016 Unweighted FTE -2-	Increase/ (Decline) -3-	25% Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	27,789.63	28,141.28	351.65	0.00	4,303.52	0
2 Baker	4,794.14	4,725.50	(68.64)	17.16	4,155.43	71,307
3 Bay	26,848.96	27,433.32	584.36	0.00	4,357.11	0
4 Bradford	2,990.42	2,926.12	(64.30)	16.08	4,182.40	67,253
5 Brevard	71,088.63	72,405.21	1,316.58	0.00	4,449.53	0
6 Broward	264,278.91	267,112.97	2,834.06	0.00	4,470.35	0
7 Calhoun	2,188.45	2,166.08	(22.37)	5.59	4,063.32	22,714
8 Charlotte	15,766.35	15,700.24	(66.11)	16.53	4,253.58	70,312
9 Citrus	14,696.70	14,718.19	21.49	0.00	4,140.38	0
10 Clay	35,594.64	35,593.97	(0.67)	0.17	4,335.33	737
11 Collier	44,614.47	45,443.55	829.08	0.00	4,478.67	0
12 Columbia	10,075.68	10,141.83	66.15	0.00	4,099.02	0
13 Dade	351,601.04	352,000.00	398.96	0.00	4,436.04	0
14 De Soto	4,790.97	4,771.10	(19.87)	4.97	4,170.70	20,728
15 Dixie	2,068.60	2,098.64	30.04	0.00	4,088.24	0
16 Duval	128,644.46	129,225.38	580.92	0.00	4,421.90	0
17 Escambia	40,243.93	40,043.58	(200.35)	50.09	4,248.91	212,828
18 Flagler	12,631.32	12,608.97	(22.35)	5.59	4,074.53	22,777
19 Franklin	1,221.93	1,209.73	(12.20)	3.05	4,033.10	12,301
20 Gadsden	5,522.35	5,428.66	(93.69)	23.42	4,091.97	95,834
21 Gilchrist	2,526.24	2,560.78	34.54	0.00	4,219.71	0
22 Glades	1,623.45	1,629.87	6.42	0.00	4,164.53	0
23 Gulf	1,810.27	1,783.54	(26.73)	6.68	4,137.93	27,641
24 Hamilton	1,692.45	1,755.94	63.49	0.00	4,080.80	0
25 Hardee	5,278.30	5,329.33	51.03	0.00	4,140.25	0
26 Hendry	7,020.90	7,149.62	128.72	0.00	4,171.22	0
27 Hernando	21,966.78	21,951.90	(14.88)	3.72	4,213.03	15,672
28 Highlands	12,151.47	12,141.25	(10.22)	2.56	4,084.53	10,456
29 Hillsborough	204,558.65	207,442.11	2,883.46	0.00	4,417.98	0
30 Holmes	3,177.92	3,170.98	(6.94)	1.74	3,978.39	6,922
31 Indian River	17,657.59	17,692.63	35.04	0.00	4,347.37	0
32 Jackson	6,492.49	6,454.01	(38.48)	9.62	4,067.07	39,125
33 Jefferson	859.94	828.30	(31.64)	7.91	3,983.80	31,512
34 Lafayette	1,193.08	1,185.16	(7.92)	1.98	3,960.85	7,842
35 Lake	41,343.43	41,977.20	633.77	0.00	4,222.57	0
36 Lee	88,334.50	90,137.10	1,802.60	0.00	4,408.87	0
37 Leon	33,571.35	33,683.14	111.79	0.00	4,223.92	0
38 Levy	5,383.66	5,402.11	18.45	0.00	4,182.49	0
39 Liberty	1,413.36	1,413.90	0.54	0.00	4,330.24	0
40 Madison	2,562.54	2,539.58	(22.96)	5.74	3,966.50	22,768
41 Manatee	46,914.44	47,700.46	786.02	0.00	4,378.72	0
42 Marion	41,755.72	41,756.89	1.17	0.00	4,158.83	0
43 Martin	18,582.16	18,822.10	239.94	0.00	4,427.20	0
44 Monroe	8,027.51	8,039.73	12.22	0.00	4,422.29	0
45 Nassau	11,162.51	11,112.17	(50.34)	12.59	4,240.02	53,382
46 Okaloosa	30,005.87	30,071.59	65.72	0.00	4,347.56	0
47 Okeechobee	6,410.30	6,336.13	(74.17)	18.54	4,106.64	76,137
48 Orange	190,341.00	195,664.62	5,323.62	0.00	4,472.26	0
49 Osceola	58,568.92	59,730.66	1,161.74	0.00	4,299.34	0
50 Palm Beach	183,446.91	186,422.85	2,975.94	0.00	4,555.56	0
51 Pasco	68,193.22	69,474.69	1,281.47	0.00	4,365.20	0
52 Pinellas	101,987.95	102,073.87	85.92	0.00	4,366.49	0
53 Polk	97,897.95	98,145.74	247.79	0.00	4,258.61	0
54 Putnam	10,691.61	10,636.53	(55.08)	13.77	4,104.31	56,516
55 St. Johns	34,907.10	36,511.72	1,604.62	0.00	4,323.35	0
56 St. Lucie	39,133.76	39,065.31	(68.45)	17.11	4,237.84	72,509
57 Santa Rosa	25,834.62	26,003.97	169.35	0.00	4,159.65	0
58 Sarasota	41,579.83	42,542.13	962.30	0.00	4,462.07	0
59 Seminole	65,426.97	66,769.69	1,342.72	0.00	4,327.05	0
60 Sumter	8,275.29	8,476.27	200.98	0.00	4,112.96	0
61 Suwannee	5,973.62	5,998.80	25.18	0.00	4,009.76	0
62 Taylor	2,751.21	2,671.51	(79.70)	19.93	4,016.84	80,056
63 Union	2,281.54	2,284.32	2.78	0.00	4,131.14	0
64 Volusia	61,356.62	61,735.24	378.62	0.00	4,279.69	0
65 Wakulla	5,068.03	5,073.80	5.77	0.00	4,107.23	0
66 Walton	8,308.32	8,479.66	171.34	0.00	4,144.22	0
67 Washington	3,258.63	3,268.51	9.88	0.00	4,030.60	0
68 Washington Special	186.45	196.62	10.17	0.00	3,787.50	0
69 FAMU Lab School	457.54	465.38	7.84	0.00	4,045.70	0
70 FAU Lab - PB	1,009.11	1,057.65	48.54	0.00	4,277.66	0
71 FAU Lab - St. Lucie	1,399.84	1,394.89	(4.95)	1.24	4,255.00	5,276
72 FSU Lab - Broward	686.41	690.31	3.90	0.00	4,449.44	0
73 FSU Lab - Leon	1,688.83	1,701.19	12.36	0.00	4,083.46	0
74 UF Lab School	1,136.57	1,153.00	16.43	0.00	4,186.57	0
75 Virtual School	30,840.54	32,022.92	1,182.38	0.00	4,112.82	0
Total	2,743,616.85	2,773,673.69	30,056.84	265.78	4,375.11	1,102,605

2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015

Sparsity Supplement with \$100 per FTE Minimum

District	High School Centers -1-	Adjusted High School Centers -2-	Sparsity Index -3-	Sparsity Factor -4-	Funded WFTE x BSA -5-	Unweighted FTE -6-	Initial Sparsity Computation -7-	Sparsity Funds per FTE -8-	Col. 6 Amount Below \$100 -9-	Additional Funds to \$100 per FTE -10-	Computed Sparsity Supplement -11-
1 Alachua	7	3	9,380	0.00000	126,585,344	28,141.28	0	0.00	0.00	0	0
2 Baker	1	1	4,726	0.03828	20,655,261	4,725.50	790,683	167.32	0.00	0	790,683
3 Bay	6	3	9,144	0.00000	127,456,241	27,433.32	0	0.00	0.00	0	0
4 Bradford	1	1	2,926	0.08576	12,963,089	2,926.12	1,111,714	379.93	0.00	0	1,111,714
5 Brevard	16	3	24,135	0.00000	329,546,886	72,405.21	0	0.00	0.00	0	0
6 Broward	30	3	89,038	0.00000	1,203,218,165	267,112.97	0	0.00	0.00	0	0
7 Calhoun	2	2	1,083	0.18117	9,717,549	2,166.08	1,760,528	812.77	0.00	0	1,760,528
8 Charlotte	3	3	5,233	0.02880	70,101,317	15,700.24	2,018,918	128.59	0.00	0	2,018,918
9 Citrus	3	3	4,906	0.03477	65,726,099	14,718.19	2,285,296	155.27	0.00	0	2,285,296
10 Clay	7	3	11,865	0.00000	159,983,383	35,593.97	0	0.00	0.00	0	0
11 Collier	8	3	15,148	0.00000	206,986,082	45,443.55	0	0.00	0.00	0	0
12 Columbia	2	2	5,071	0.03170	44,669,186	10,141.83	1,416,013	139.62	0.00	0	1,416,013
13 Dade	53	3	117,333	0.00000	1,588,853,616	352,000.00	0	0.00	0.00	0	0
14 De Soto	1	1	4,771	0.03739	21,087,157	4,771.10	788,449	165.26	0.00	0	788,449
15 Dixie	1	1	2,099	0.11951	9,405,675	2,098.64	1,124,072	535.62	0.00	0	1,124,072
16 Duval	21	3	43,075	0.00000	580,164,206	129,225.38	0	0.00	0.00	0	0
17 Escambia	7	3	13,348	0.00000	180,305,913	40,043.58	0	0.00	0.00	0	0
18 Flagler	2	2	6,304	0.01228	55,296,934	12,608.97	679,046	53.85	46.15	581,904	1,260,950
19 Franklin	1	1	1,210	0.17171	5,388,322	1,209.73	925,229	764.82	0.00	0	925,229
20 Gadsden	2	2	2,714	0.09343	24,055,678	5,428.66	2,247,522	414.01	0.00	0	2,247,522
21 Gilchrist	2	2	1,280	0.16676	11,639,398	2,560.78	1,940,986	757.97	0.00	0	1,940,986
22 Glades	1	1	1,630	0.14438	7,291,392	1,629.87	1,052,731	645.90	0.00	0	1,052,731
23 Gulf	2	2	1,000	0.18771	8,033,834	1,783.54	1,508,031	845.53	0.00	0	1,508,031
24 Hamilton	1	1	1,756	0.13718	7,938,946	1,755.94	1,089,065	620.22	0.00	0	1,089,065
25 Hardee	1	1	5,329	0.02714	23,471,313	5,329.33	637,011	119.53	0.00	0	637,011
26 Hendry	2	2	3,575	0.06550	31,540,501	7,149.62	2,065,903	288.95	0.00	0	2,065,903
27 Hernando	5	4	5,488	0.02447	98,116,477	21,951.90	2,400,910	109.37	0.00	0	2,400,910
28 Highlands	3	3	4,047	0.05322	53,599,509	12,141.25	2,852,566	234.95	0.00	0	2,852,566
29 Hillsborough	27	3	69,147	0.00000	936,420,965	207,442.11	0	0.00	0.00	0	0
30 Holmes	4	3	1,057	0.18319	13,866,100	3,170.98	2,540,131	801.06	0.00	0	2,540,131
31 Indian River	2	2	8,846	0.00000	79,742,466	17,692.63	0	0.00	0.00	0	0
32 Jackson	5	3	2,151	0.11705	28,847,296	6,454.01	3,376,576	523.17	0.00	0	3,376,576
33 Jefferson	1	1	1,000	0.18771	3,619,398	828.30	679,397	820.23	0.00	0	679,397
34 Lafayette	1	1	1,185	0.17353	5,201,371	1,185.16	902,594	761.58	0.00	0	902,594
35 Lake	8	3	13,992	0.00000	188,361,226	41,977.20	0	0.00	0.00	0	0
36 Lee	13	3	30,046	0.00000	402,870,602	90,137.10	0	0.00	0.00	0	0
37 Leon	5	3	11,228	0.00000	152,791,573	33,683.14	0	0.00	0.00	0	0
38 Levy	4	3	1,801	0.13471	24,406,687	5,402.11	3,287,825	608.62	0.00	0	3,287,825
39 Liberty	1	1	1,414	0.15774	6,811,013	1,413.90	1,074,369	759.86	0.00	0	1,074,369
40 Madison	1	1	2,540	0.10018	11,176,135	2,539.58	1,119,625	440.87	0.00	0	1,119,625
41 Manatee	6	3	15,900	0.00000	213,344,343	47,700.46	0	0.00	0.00	0	0
42 Marion	7	3	13,919	0.00000	185,365,577	41,756.89	0	0.00	0.00	0	0
43 Martin	3	3	6,274	0.01269	86,018,137	18,822.10	1,091,570	57.99	42.01	790,716	1,882,286
44 Monroe	3	3	2,680	0.09471	35,960,878	8,039.73	3,405,855	423.63	0.00	0	3,405,855
45 Nassau	4	3	3,704	0.06196	49,013,287	11,112.17	3,036,863	273.29	0.00	0	3,036,863
46 Okaloosa	6	3	10,024	0.00000	136,436,999	30,071.59	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,336	0.01184	27,722,977	6,336.13	328,240	51.80	48.20	305,401	633,641
48 Orange	19	3	65,222	0.00000	902,185,638	195,664.62	0	0.00	0.00	0	0
49 Osceola	8	3	19,910	0.00000	268,783,360	59,730.66	0	0.00	0.00	0	0
50 Palm Beach	24	3	62,141	0.00000	851,473,555	186,422.85	0	0.00	0.00	0	0
51 Pasco	13	3	23,158	0.00000	315,182,376	69,474.69	0	0.00	0.00	0	0
52 Pinellas	17	3	34,025	0.00000	459,685,364	102,073.87	0	0.00	0.00	0	0
53 Polk	15	3	32,715	0.00000	437,544,888	98,145.74	0	0.00	0.00	0	0
54 Putnam	4	3	3,546	0.06632	46,549,989	10,636.53	3,087,195	290.24	0.00	0	3,087,195
55 St. Johns	6	3	12,171	0.00000	164,623,363	36,511.72	0	0.00	0.00	0	0
56 St. Lucie	6	3	13,022	0.00000	171,859,418	39,065.31	0	0.00	0.00	0	0
57 Santa Rosa	6	3	8,668	0.00000	116,372,002	26,003.97	0	0.00	0.00	0	0
58 Sarasota	6	3	14,181	0.00000	195,391,552	42,542.13	0	0.00	0.00	0	0
59 Seminole	9	3	22,257	0.00000	299,000,544	66,769.69	0	0.00	0.00	0	0
60 Sumter	2	2	4,238	0.04872	37,128,901	8,476.27	1,808,920	213.41	0.00	0	1,808,920
61 Suwannee	2	2	2,999	0.08325	26,316,987	5,998.80	2,190,889	365.22	0.00	0	2,190,889
62 Taylor	1	1	2,672	0.09502	11,816,502	2,671.51	1,122,804	420.29	0.00	0	1,122,804
63 Union	1	1	2,284	0.11099	10,047,745	2,284.32	1,115,199	488.20	0.00	0	1,115,199
64 Volusia	10	3	20,578	0.00000	280,316,611	61,735.24	0	0.00	0.00	0	0
65 Wakulla	1	1	5,074	0.03164	22,431,579	5,073.80	709,735	139.88	0.00	0	709,735
66 Walton	4	3	2,827	0.08927	37,109,625	8,479.66	3,312,776	390.67	0.00	0	3,312,776
67 Washington	2	2	1,634	0.14414	14,465,089	3,268.51	2,084,998	637.90	0.00	0	2,084,998
68 Washington Special	0	0	0	0.00000	820,379	196.62	0	0.00	0.00	0	0
69 FAMU Lab School	1	1	1,000	0.18771	2,017,318	465.38	378,671	813.68	0.00	0	378,671
70 FAU Lab - PB	1	1	1,058	0.18311	4,518,421	1,057.65	827,368	782.27	0.00	0	827,368
71 FAU Lab - St. Lucie	0	0	0	0.00000	6,155,025	1,394.89	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	0	0	0.00000	3,074,584	690.31	0	0.00	0.00	0	0
73 FSU Lab - Leon	1	1	1,701	0.14027	7,447,267	1,701.19	1,044,628	614.06	0.00	0	1,044,628
74 UF Lab School	1	1	1,153	0.17588	5,048,737	1,153.00	887,972	770.14	0.00	0	887,972
75 Virtual School	0	0	0	0.00000	135,732,362	32,022.92	0	0.00	0.00	0	0
Total	453	163			12,504,873,684	2,773,673.69	68,108,873			1,678,021	69,786,894

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Sparsity Supplement, Wealth Adjustment Based on .748 Mill Levy

District	.748 Mill Potential Discretionary Local Effort -12-	Unweighted FTE -13-	Potential Discretionary Local Effort per FTE -14-	Per FTE Amount Above State Average -15-	Computed Sparsity Supplement -16-	.748 Mill Wealth Adjustment Deduction -17-	Wealth Adjusted Sparsity Supplement -18-	Initial Proration -19-
1 Alachua	9,700,444	28,141.28	344.71	0.00	0	0	0	0
2 Baker	653,024	4,725.50	138.19	0.00	790,683	0	790,683	761,593
3 Bay	11,545,108	27,433.32	420.84	0.00	0	0	0	0
4 Bradford	691,629	2,926.12	236.36	0.00	1,111,714	0	1,111,714	1,070,813
5 Brevard	23,731,090	72,405.21	327.75	0.00	0	0	0	0
6 Broward	116,732,452	267,112.97	437.02	0.00	0	0	0	0
7 Calhoun	323,506	2,166.08	149.35	0.00	1,760,528	0	1,760,528	1,695,757
8 Charlotte	10,450,312	15,700.24	665.61	241.73	2,018,918	(2,018,918)	0	0
9 Citrus	6,381,780	14,718.19	433.60	9.72	2,285,296	(143,061)	2,142,235	2,063,421
10 Clay	7,184,135	35,593.97	201.84	0.00	0	0	0	0
11 Collier	53,246,929	45,443.55	1,171.72	0.00	0	0	0	0
12 Columbia	1,961,533	10,141.83	193.41	0.00	1,416,013	0	1,416,013	1,363,917
13 Dade	179,930,539	352,000.00	511.17	0.00	0	0	0	0
14 De Soto	1,106,336	4,771.10	231.88	0.00	788,449	0	788,449	759,441
15 Dixie	387,427	2,098.64	184.61	0.00	1,124,072	0	1,124,072	1,082,717
16 Duval	41,449,317	129,225.38	320.75	0.00	0	0	0	0
17 Escambia	11,932,070	40,043.58	297.98	0.00	0	0	0	0
18 Flagler	5,665,924	12,608.97	449.36	25.48	1,260,950	(321,277)	939,673	905,102
19 Franklin	1,313,741	1,209.73	1,085.98	662.10	925,229	(800,962)	124,267	119,695
20 Gadsden	1,101,225	5,428.66	202.85	0.00	2,247,522	0	2,247,522	2,164,834
21 Gilchrist	491,319	2,560.78	191.86	0.00	1,940,986	0	1,940,986	1,869,576
22 Glades	441,308	1,629.87	270.76	0.00	1,052,731	0	1,052,731	1,014,000
23 Gulf	1,085,484	1,783.54	608.61	184.73	1,508,031	(329,473)	1,178,558	1,135,198
24 Hamilton	598,015	1,755.94	340.57	0.00	1,089,065	0	1,089,065	1,048,997
25 Hardee	1,116,510	5,329.33	209.50	0.00	637,011	0	637,011	613,575
26 Hendry	1,376,948	7,149.62	192.59	0.00	2,065,903	0	2,065,903	1,989,897
27 Hernando	6,173,666	21,951.90	281.24	0.00	2,400,910	0	2,400,910	2,312,579
28 Highlands	3,625,578	12,141.25	298.62	0.00	2,852,566	0	2,852,566	2,747,618
29 Hillsborough	56,889,263	207,442.11	274.24	0.00	0	0	0	0
30 Holmes	356,234	3,170.98	112.34	0.00	2,540,131	0	2,540,131	2,446,678
31 Indian River	11,108,382	17,692.63	627.85	0.00	0	0	0	0
32 Jackson	1,189,847	6,454.01	184.36	0.00	3,376,576	0	3,376,576	3,252,349
33 Jefferson	474,605	828.30	572.99	149.11	679,397	(123,508)	555,889	535,437
34 Lafayette	200,403	1,185.16	169.09	0.00	902,594	0	902,594	869,387
35 Lake	13,152,243	41,977.20	313.32	0.00	0	0	0	0
36 Lee	49,449,842	90,137.10	548.61	0.00	0	0	0	0
37 Leon	11,283,321	33,683.14	334.98	0.00	0	0	0	0
38 Levy	1,307,061	5,402.11	241.95	0.00	3,287,825	0	3,287,825	3,166,863
39 Liberty	174,919	1,413.90	123.71	0.00	1,074,369	0	1,074,369	1,034,842
40 Madison	512,565	2,539.58	201.83	0.00	1,119,625	0	1,119,625	1,078,433
41 Manatee	21,455,834	47,700.46	449.80	0.00	0	0	0	0
42 Marion	12,057,954	41,756.89	288.77	0.00	0	0	0	0
43 Martin	14,304,504	18,822.10	759.98	336.10	1,882,286	(1,882,286)	0	0
44 Monroe	17,027,929	8,039.73	2,117.97	1,694.09	3,405,855	(3,405,855)	0	0
45 Nassau	5,331,206	11,112.17	479.76	55.88	3,036,863	(620,948)	2,415,915	2,327,032
46 Okaloosa	11,462,342	30,071.59	381.17	0.00	0	0	0	0
47 Okeechobee	1,230,074	6,336.13	194.14	0.00	633,641	0	633,641	610,329
48 Orange	73,940,506	195,664.62	377.89	0.00	0	0	0	0
49 Osceola	15,232,332	59,730.66	255.02	0.00	0	0	0	0
50 Palm Beach	114,653,262	186,422.85	615.02	0.00	0	0	0	0
51 Pasco	17,179,053	69,474.69	247.27	0.00	0	0	0	0
52 Pinellas	49,214,844	102,073.87	482.15	0.00	0	0	0	0
53 Polk	21,323,022	98,145.74	217.26	0.00	0	0	0	0
54 Putnam	2,709,706	10,636.53	254.75	0.00	3,087,195	0	3,087,195	2,973,615
55 St. Johns	15,412,273	36,511.72	422.12	0.00	0	0	0	0
56 St. Lucie	13,128,277	39,065.31	336.06	0.00	0	0	0	0
57 Santa Rosa	6,509,496	26,003.97	250.33	0.00	0	0	0	0
58 Sarasota	35,835,790	42,542.13	842.36	0.00	0	0	0	0
59 Seminole	21,398,262	66,769.69	320.48	0.00	0	0	0	0
60 Sumter	7,934,044	8,476.27	936.03	512.15	1,808,920	(1,808,920)	0	0
61 Suwannee	1,192,013	5,998.80	198.71	0.00	2,190,889	0	2,190,889	2,110,284
62 Taylor	980,123	2,671.51	366.88	0.00	1,122,804	0	1,122,804	1,081,495
63 Union	190,847	2,284.32	83.55	0.00	1,115,199	0	1,115,199	1,074,170
64 Volusia	21,907,360	61,735.24	354.86	0.00	0	0	0	0
65 Wakulla	879,274	5,073.80	173.30	0.00	709,735	0	709,735	683,623
66 Walton	10,127,366	8,479.66	1,194.31	770.43	3,312,776	(3,312,776)	0	0
67 Washington	666,447	3,268.51	203.90	0.00	2,084,998	0	2,084,998	2,008,289
68 Washington Special	0	196.62	0.00	0.00	0	0	0	0
69 FAMU Lab School	155,893	465.38	334.98	0.00	378,671	0	378,671	364,739
70 FAU Lab - PB	650,476	1,057.65	615.02	191.14	827,368	(202,159)	625,209	602,207
71 FAU Lab - St. Lucie	468,767	1,394.89	336.06	0.00	0	0	0	0
72 FSU Lab - Broward	301,679	690.31	437.02	0.00	0	0	0	0
73 FSU Lab - Leon	569,865	1,701.19	334.98	0.00	1,044,628	0	1,044,628	1,006,195
74 UF Lab School	397,451	1,153.00	344.71	0.00	887,972	0	887,972	855,303
75 Virtual School	13,390,064	32,022.92	418.14	0.00	0	0	0	0
Total	1,175,714,369	2,773,673.69	423.88		69,786,894	(14,970,143)	54,816,751	52,800,000



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 Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

District	Wealth Adjustment -20-	Total Formula Funds -21-	Unweighted FTE -22-	Total Funds per FTE -23-	Total Funds Per FTE Below State Average -24-	Total Funds Below Average -25-	Wealth Adj Offset by Total Funds Below Avg. -26-	Computed Sparsity Supplement -27-	Revised Wealth Adjusted Sparsity -28-	Prorated Sparsity Supplement -29-
1 Alachua	0	194,954,708	28,141.28	6,927.71	0.00	0	0	0	0	0
2 Baker	0	33,493,131	4,725.50	7,087.74	0.00	0	0	790,683	790,683	755,196
3 Bay	0	191,679,570	27,433.32	6,987.11	0.00	0	0	0	0	0
4 Bradford	0	21,893,720	2,926.12	7,482.17	0.00	0	0	1,111,714	1,111,714	1,061,819
5 Brevard	0	514,665,139	72,405.21	7,108.12	0.00	0	0	0	0	0
6 Broward	0	1,875,869,973	267,112.97	7,022.76	0.00	0	0	0	0	0
7 Calhoun	0	16,487,877	2,166.08	7,611.85	0.00	0	0	1,760,528	1,760,528	1,681,513
8 Charlotte	(2,018,918)	112,389,653	15,700.24	7,158.47	0.00	0	(2,018,918)	2,018,918	0	0
9 Citrus	(143,061)	102,730,068	14,718.19	6,979.80	(77.51)	(1,140,807)	0	2,285,296	2,285,296	2,182,729
10 Clay	0	246,541,087	35,593.97	6,926.48	0.00	0	0	0	0	0
11 Collier	0	361,997,408	45,443.55	7,965.87	0.00	0	0	0	0	0
12 Columbia	0	71,026,899	10,141.83	7,003.36	0.00	0	0	1,416,013	1,416,013	1,352,460
13 Dade	0	2,527,239,664	352,000.00	7,179.66	0.00	0	0	0	0	0
14 De Soto	0	34,180,705	4,771.10	7,164.11	0.00	0	0	788,449	788,449	753,062
15 Dixie	0	15,408,401	2,098.64	7,342.09	0.00	0	0	1,124,072	1,124,072	1,073,622
16 Duval	0	905,093,976	129,225.38	7,004.00	0.00	0	0	0	0	0
17 Escambia	0	278,463,649	40,043.58	6,954.01	0.00	0	0	0	0	0
18 Flagler	(321,277)	85,765,525	12,608.97	6,801.95	(255.36)	(3,219,827)	0	1,260,950	1,260,950	1,204,357
19 Franklin	(800,962)	9,390,094	1,209.73	7,762.14	0.00	0	(800,962)	925,229	124,267	118,690
20 Gadsden	0	38,903,045	5,428.66	7,166.23	0.00	0	0	2,247,522	2,247,522	2,146,650
21 Gilchrist	0	19,748,049	2,560.78	7,711.73	0.00	0	0	1,940,986	1,940,986	1,853,872
22 Glades	0	12,732,906	1,629.87	7,812.22	0.00	0	0	1,052,731	1,052,731	1,005,483
23 Gulf	(329,473)	13,305,740	1,783.54	7,460.30	0.00	0	(329,473)	1,508,031	1,178,558	1,125,663
24 Hamilton	0	12,938,761	1,755.94	7,368.57	0.00	0	0	1,089,065	1,089,065	1,040,186
25 Hardee	0	36,726,567	5,329.33	6,891.40	0.00	0	0	637,011	637,011	608,421
26 Hendry	0	50,411,314	7,149.62	7,050.91	0.00	0	0	2,065,903	2,065,903	1,973,183
27 Hernando	0	153,192,268	21,951.90	6,978.54	0.00	0	0	2,400,910	2,400,910	2,293,154
28 Highlands	0	83,255,314	12,141.25	6,857.23	0.00	0	0	2,852,566	2,852,566	2,724,539
29 Hillsborough	0	1,453,064,066	207,442.11	7,004.67	0.00	0	0	0	0	0
30 Holmes	0	23,426,296	3,170.98	7,387.71	0.00	0	0	2,540,131	2,540,131	2,426,127
31 Indian River	0	125,811,730	17,692.63	7,110.97	0.00	0	0	0	0	0
32 Jackson	0	46,316,041	6,454.01	7,176.32	0.00	0	0	3,376,576	3,376,576	3,225,031
33 Jefferson	(123,508)	6,955,277	828.30	8,397.05	0.00	0	(123,508)	679,397	555,889	530,940
34 Lafayette	0	8,671,658	1,185.16	7,316.87	0.00	0	0	902,594	902,594	862,084
35 Lake	0	284,740,622	41,977.20	6,783.22	0.00	0	0	0	0	0
36 Lee	0	652,372,185	90,137.10	7,237.55	0.00	0	0	0	0	0
37 Leon	0	235,648,683	33,683.14	6,996.04	0.00	0	0	0	0	0
38 Levy	0	40,574,782	5,402.11	7,510.91	0.00	0	0	3,287,825	3,287,825	3,140,263
39 Liberty	0	11,423,415	1,413.90	8,079.37	0.00	0	0	1,074,369	1,074,369	1,026,150
40 Madison	0	18,442,372	2,539.58	7,261.98	0.00	0	0	1,119,625	1,119,625	1,069,375
41 Manatee	0	333,879,387	47,700.46	6,999.50	0.00	0	0	0	0	0
42 Marion	0	284,216,343	41,756.89	6,806.45	0.00	0	0	0	0	0
43 Martin	(1,882,286)	139,731,364	18,822.10	7,423.79	0.00	0	(1,882,286)	1,882,286	0	0
44 Monroe	(3,405,855)	71,550,256	8,039.73	8,899.58	0.00	0	(3,405,855)	3,405,855	0	0
45 Nassau	(620,948)	78,445,431	11,112.17	7,059.42	0.00	0	(620,948)	3,036,863	2,415,915	2,307,485
46 Okaloosa	0	214,453,515	30,071.59	7,131.43	0.00	0	0	0	0	0
47 Okeechobee	0	44,440,155	6,336.13	7,013.77	0.00	0	0	633,641	633,641	605,202
48 Orange	0	1,369,294,324	195,664.62	6,998.17	0.00	0	0	0	0	0
49 Osceola	0	406,015,086	59,730.66	6,797.43	0.00	0	0	0	0	0
50 Palm Beach	0	1,367,200,367	186,422.85	7,333.87	0.00	0	0	0	0	0
51 Pasco	0	490,945,800	69,474.69	7,066.54	0.00	0	0	0	0	0
52 Pinellas	0	720,412,543	102,073.87	7,057.76	0.00	0	0	0	0	0
53 Polk	0	671,638,837	98,145.74	6,843.28	0.00	0	0	0	0	0
54 Putnam	0	74,264,882	10,636.53	6,982.06	0.00	0	0	3,087,195	3,087,195	2,948,638
55 St. Johns	0	249,902,556	36,511.72	6,844.45	0.00	0	0	0	0	0
56 St. Lucie	0	271,108,611	39,065.31	6,939.88	0.00	0	0	0	0	0
57 Santa Rosa	0	179,089,183	26,003.97	6,886.99	0.00	0	0	0	0	0
58 Sarasota	0	326,294,917	42,542.13	7,669.92	0.00	0	0	0	0	0
59 Seminole	0	454,414,014	66,769.69	6,805.69	0.00	0	0	0	0	0
60 Sumter	(1,808,920)	60,394,941	8,476.27	7,125.18	0.00	0	(1,808,920)	1,808,920	0	0
61 Suwannee	0	39,741,583	5,998.80	6,624.92	0.00	0	0	2,190,889	2,190,889	2,092,559
62 Taylor	0	19,127,145	2,671.51	7,159.68	0.00	0	0	1,122,804	1,122,804	1,072,411
63 Union	0	16,481,310	2,284.32	7,214.97	0.00	0	0	1,115,199	1,115,199	1,065,147
64 Volusia	0	425,459,965	61,735.24	6,891.69	0.00	0	0	0	0	0
65 Wakulla	0	34,942,722	5,073.80	6,886.89	0.00	0	0	709,735	709,735	677,881
66 Walton	(3,312,776)	62,878,638	8,479.66	7,415.23	0.00	0	(3,312,776)	3,312,776	0	0
67 Washington	0	23,744,785	3,268.51	7,264.71	0.00	0	0	2,084,998	2,084,998	1,991,420
68 Washington Sp	0	1,384,447	196.62	7,041.23	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,822,807	465.38	8,214.38	0.00	0	0	378,671	378,671	361,676
70 FAU Lab - PB	(202,159)	8,176,299	1,057.65	7,730.63	0.00	0	(202,159)	827,368	625,209	597,149
71 FAU Lab - St. Lucie	0	9,539,227	1,394.89	6,838.69	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,177,599	690.31	7,500.40	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	11,847,273	1,701.19	6,964.11	0.00	0	0	1,044,628	1,044,628	997,744
74 UF Lab School	0	8,603,176	1,153.00	7,461.56	0.00	0	0	887,972	887,972	848,119
75 Virtual School	0	168,123,366	32,022.92	5,250.09	0.00	0	0	0	0	0
Total	(14,970,143)	19,574,675,192	2,773,673.69	7,057.31	0.00	(4,360,634)	(14,505,805)	69,786,894	55,281,089	52,800,000

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.748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

District	Discretionary Millage or Equivalent -1-	2015 Tax Roll -2-	Value of .748 Mills & Discretionary Contribution -3-	.748 Mill Discretionary Local Effort -4-	Unweighted FTE -5-	Value of Discretionary Mills per FTE -6-	Col. 6 Amount Below \$423.91 -7-	Compression Supplement to \$423.91 per FTE -8-
1 Alachua	0.748	13,508,862,864	9,700,444	9,700,444	28,141.28	344.71	79.20	2,228,789
2 Baker	0.748	909,403,177	653,024	653,024	4,725.50	138.19	285.72	1,350,170
3 Bay	0.748	16,077,746,651	11,545,108	11,545,108	27,433.32	420.84	3.07	84,220
4 Bradford	0.748	963,164,397	691,629	691,629	2,926.12	236.36	187.55	548,794
5 Brevard	0.748	33,047,974,987	23,731,090	23,731,090	72,405.21	327.75	96.16	6,962,485
6 Broward	0.748	162,561,904,377	116,732,452	116,732,452	267,112.97	437.02	0.00	0
7 Calhoun	0.748	450,515,851	323,506	323,506	2,166.08	149.35	274.56	594,719
8 Charlotte	0.748	14,553,130,791	10,450,312	10,450,312	15,700.24	665.61	0.00	0
9 Citrus	0.748	8,887,282,780	6,381,780	6,381,780	14,718.19	433.60	0.00	0
10 Clay	0.748	10,004,644,666	7,184,135	7,184,135	35,593.97	201.84	222.07	7,904,353
11 Collier	0.748	74,151,806,285	53,246,929	53,246,929	45,443.55	1,171.72	0.00	0
12 Columbia	0.748	2,731,635,708	1,961,533	1,961,533	10,141.83	193.41	230.50	2,337,692
13 Dade	0.687	250,571,717,426	179,930,539	165,257,059	352,000.00	511.17	0.00	0
14 De Soto	0.748	1,540,686,165	1,106,336	1,106,336	4,771.10	231.88	192.03	916,194
15 Dixie	0.748	539,531,839	387,427	387,427	2,098.64	184.61	239.30	502,205
16 Duval	0.748	57,722,422,389	41,449,317	41,449,317	129,225.38	320.75	103.16	13,330,890
17 Escambia	0.748	16,616,630,550	11,932,070	11,932,070	40,043.58	297.98	125.93	5,042,688
18 Flagler	0.748	7,890,379,689	5,665,924	5,665,924	12,608.97	449.36	0.00	0
19 Franklin	0.748	1,829,518,672	1,313,741	1,313,741	1,209.73	1,085.98	0.00	0
20 Gadsden	0.748	1,533,568,724	1,101,225	1,101,225	5,428.66	202.85	221.06	1,200,060
21 Gilchrist	0.748	684,212,333	491,319	491,319	2,560.78	191.86	232.05	594,229
22 Glades	0.748	614,566,319	441,308	441,308	1,629.87	270.76	153.15	249,615
23 Gulf	0.748	1,511,648,057	1,085,484	1,085,484	1,783.54	608.61	0.00	0
24 Hamilton	0.748	832,796,903	598,015	598,015	1,755.94	340.57	83.34	146,340
25 Hardee	0.748	1,554,854,584	1,116,510	1,116,510	5,329.33	209.50	214.41	1,142,662
26 Hendry	0.748	1,917,540,609	1,376,948	1,376,948	7,149.62	192.59	231.32	1,653,850
27 Hernando	0.748	8,597,463,096	6,173,666	6,173,666	21,951.90	281.24	142.67	3,131,878
28 Highlands	0.748	5,048,988,886	3,625,578	3,625,578	12,141.25	298.62	125.29	1,521,177
29 Hillsborough	0.748	79,224,129,918	56,889,263	56,889,263	207,442.11	274.24	149.67	31,047,861
30 Holmes	0.748	496,092,037	356,234	356,234	3,170.98	112.34	311.57	987,982
31 Indian River	0.748	15,469,560,156	11,108,382	11,108,382	17,692.63	627.85	0.00	0
32 Jackson	0.748	1,656,983,883	1,189,847	1,189,847	6,454.01	184.36	239.55	1,546,058
33 Jefferson	0.748	660,935,593	474,605	474,605	828.30	572.99	0.00	0
34 Lafayette	0.748	279,081,167	200,403	200,403	1,185.16	169.09	254.82	302,002
35 Lake	0.748	18,315,846,911	13,152,243	13,152,243	41,977.20	313.32	110.59	4,642,259
36 Lee	0.748	68,863,972,705	49,449,842	49,449,842	90,137.10	548.61	0.00	0
37 Leon	0.748	15,713,181,211	11,283,321	11,283,321	33,683.14	334.98	88.93	2,995,442
38 Levy	0.748	1,820,216,135	1,307,061	1,307,061	5,402.11	241.95	181.96	982,968
39 Liberty	0.748	243,592,241	174,919	174,919	1,413.90	123.71	300.20	424,453
40 Madison	0.748	713,799,887	512,565	512,565	2,539.58	201.83	222.08	563,990
41 Manatee	0.748	29,879,447,608	21,455,834	21,455,834	47,700.46	449.80	0.00	0
42 Marion	0.748	16,791,937,418	12,057,954	12,057,954	41,756.89	288.77	135.14	5,643,026
43 Martin	0.748	19,920,487,922	14,304,504	14,304,504	18,822.10	759.98	0.00	0
44 Monroe	0.748	23,713,136,018	17,027,929	17,027,929	8,039.73	2,117.97	0.00	0
45 Nassau	0.748	7,424,251,207	5,331,206	5,331,206	11,112.17	479.76	0.00	0
46 Okaloosa	0.748	15,962,485,972	11,462,342	11,462,342	30,071.59	381.17	42.74	1,285,260
47 Okeechobee	0.748	1,713,004,623	1,230,074	1,230,074	6,336.13	194.14	229.77	1,455,853
48 Orange	0.748	102,969,733,715	73,940,506	73,940,506	195,664.62	377.89	46.02	9,004,486
49 Osceola	0.748	21,212,584,163	15,232,332	15,232,332	59,730.66	255.02	168.89	10,087,911
50 Palm Beach	0.748	159,666,419,009	114,653,262	114,653,262	186,422.85	615.02	0.00	0
51 Pasco	0.748	23,923,592,160	17,179,053	17,179,053	69,474.69	247.27	176.64	12,272,009
52 Pinellas	0.748	68,536,714,539	49,214,844	49,214,844	102,073.87	482.15	0.00	0
53 Polk	0.748	29,694,494,081	21,323,022	21,323,022	98,145.74	217.26	206.65	20,281,817
54 Putnam	0.748	3,773,543,492	2,709,706	2,709,706	10,636.53	254.75	169.16	1,799,275
55 St. Johns	0.748	21,463,170,452	15,412,273	15,412,273	36,511.72	422.12	1.79	65,356
56 St. Lucie	0.748	18,282,471,799	13,128,277	13,128,277	39,065.31	336.06	87.85	3,431,887
57 Santa Rosa	0.748	9,065,139,904	6,509,496	6,509,496	26,003.97	250.33	173.58	4,513,769
58 Sarasota	0.748	49,905,010,167	35,835,790	35,835,790	42,542.13	842.36	0.00	0
59 Seminole	0.748	29,799,273,357	21,398,262	21,398,262	66,769.69	320.48	103.43	6,905,989
60 Sumter	0.748	11,048,969,393	7,934,044	7,934,044	8,476.27	936.03	0.00	0
61 Suwannee	0.748	1,660,000,639	1,192,013	1,192,013	5,998.80	198.71	225.20	1,350,930
62 Taylor	0.748	1,364,921,636	980,123	980,123	2,671.51	366.88	57.03	152,356
63 Union	0.748	265,774,618	190,847	190,847	2,284.32	83.55	340.36	777,491
64 Volusia	0.748	30,508,243,776	21,907,360	21,907,360	61,735.24	354.86	69.05	4,262,818
65 Wakulla	0.748	1,224,479,211	879,274	879,274	5,073.80	173.30	250.61	1,271,545
66 Walton	0.748	14,103,395,383	10,127,366	10,127,366	8,479.66	1,194.31	0.00	0
67 Washington	0.748	928,095,196	666,447	666,447	3,268.51	203.90	220.01	719,105
68 Washington Special	0.000	0	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0.748	0	155,893	0	465.38	334.98	88.93	41,386
70 FAU Lab - PB	0.748	0	650,476	0	1,057.65	615.02	0.00	0
71 FAU Lab - St. Lucie	0.748	0	468,767	0	1,394.89	336.06	87.85	122,541
72 FSU Lab - Broward	0.748	0	301,679	0	690.31	437.02	0.00	0
73 FSU Lab - Leon	0.748	0	569,865	0	1,701.19	334.98	88.93	151,287
74 UF Lab School	0.748	0	397,451	0	1,153.00	344.71	79.20	91,318
75 Virtual School	0.748	0	13,390,064	0	32,022.92	418.14	5.77	184,772
TOTAL	0.748	1,615,112,768,077	1,175,714,369	1,145,106,694	2,773,477.07	423.91	0.00	180,808,212

Safe Schools Allocation

District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE -5-	Total Safe Schools Allocation -6-
1 Alachua	62,660	9,091	541,848	28,141.28	202,834	807,342
2 Baker	62,660	454	27,060	4,725.50	34,060	123,780
3 Bay	62,660	8,060	480,398	27,433.32	197,731	740,789
4 Bradford	62,660	425	25,331	2,926.12	21,091	109,082
5 Brevard	62,660	17,253	1,028,325	72,405.21	521,875	1,612,860
6 Broward	62,660	65,579	3,908,684	267,112.97	1,925,271	5,896,615
7 Calhoun	62,660	139	8,285	2,166.08	15,613	86,558
8 Charlotte	62,660	3,208	191,205	15,700.24	113,163	367,028
9 Citrus	62,660	2,868	170,940	14,718.19	106,084	339,684
10 Clay	62,660	4,649	277,093	35,593.97	256,551	596,304
11 Collier	62,660	5,985	356,722	45,443.55	327,544	746,926
12 Columbia	62,660	2,513	149,782	10,141.83	73,099	285,541
13 Dade	62,660	122,943	7,327,733	352,000.00	2,537,112	9,927,505
14 De Soto	62,660	1,109	66,099	4,771.10	34,389	163,148
15 Dixie	62,660	479	28,550	2,098.64	15,126	106,336
16 Duval	62,660	41,884	2,496,399	129,225.38	931,418	3,490,477
17 Escambia	62,660	14,468	862,332	40,043.58	288,622	1,213,614
18 Flagler	62,660	2,055	122,484	12,608.97	90,882	276,026
19 Franklin	62,660	212	12,636	1,209.73	8,719	84,015
20 Gadsden	62,660	1,127	67,172	5,428.66	39,128	168,960
21 Gilchrist	62,660	222	13,232	2,560.78	18,457	94,349
22 Glades	62,660	165	9,834	1,629.87	11,748	84,242
23 Gulf	62,660	341	20,325	1,783.54	12,855	95,840
24 Hamilton	62,660	466	27,775	1,755.94	12,656	103,091
25 Hardee	62,660	730	43,510	5,329.33	38,412	144,582
26 Hendry	62,660	1,477	88,033	7,149.62	51,532	202,225
27 Hernando	62,660	4,456	265,590	21,951.90	158,223	486,473
28 Highlands	62,660	2,841	169,331	12,141.25	87,511	319,502
29 Hillsborough	62,660	31,923	1,902,697	207,442.11	1,495,181	3,460,538
30 Holmes	62,660	341	20,325	3,170.98	22,856	105,841
31 Indian River	62,660	3,579	213,318	17,692.63	127,523	403,501
32 Jackson	62,660	956	56,980	6,454.01	46,519	166,159
33 Jefferson	62,660	321	19,132	828.30	5,970	87,762
34 Lafayette	62,660	70	4,172	1,185.16	8,542	75,374
35 Lake	62,660	7,955	474,139	41,977.20	302,559	839,358
36 Lee	62,660	15,855	945,001	90,137.10	649,682	1,657,343
37 Leon	62,660	14,204	846,597	33,683.14	242,778	1,152,035
38 Levy	62,660	407	24,258	5,402.11	38,937	125,855
39 Liberty	62,660	54	3,219	1,413.90	10,191	76,070
40 Madison	62,660	556	33,139	2,539.58	18,305	114,104
41 Manatee	62,660	11,855	706,590	47,700.46	343,811	1,113,061
42 Marion	62,660	8,346	497,444	41,756.89	300,971	861,075
43 Martin	62,660	3,025	180,298	18,822.10	135,664	378,622
44 Monroe	62,660	3,140	187,152	8,039.73	57,948	307,760
45 Nassau	62,660	1,321	78,735	11,112.17	80,093	221,488
46 Okaloosa	62,660	5,536	329,960	30,071.59	216,747	609,367
47 Okeechobee	62,660	1,369	81,596	6,336.13	45,669	189,925
48 Orange	62,660	57,567	3,431,148	195,664.62	1,410,293	4,904,101
49 Osceola	62,660	9,492	565,749	59,730.66	430,521	1,058,930
50 Palm Beach	62,660	47,324	2,820,637	186,422.85	1,343,681	4,226,978
51 Pasco	62,660	12,892	768,398	69,474.69	500,753	1,331,811
52 Pinellas	62,660	39,202	2,336,544	102,073.87	735,718	3,134,922
53 Polk	62,660	19,501	1,162,312	98,145.74	707,405	1,932,377
54 Putnam	62,660	2,566	152,940	10,636.53	76,665	292,265
55 St. Johns	62,660	4,419	263,384	36,511.72	263,166	589,210
56 St. Lucie	62,660	7,045	419,901	39,065.31	281,571	764,132
57 Santa Rosa	62,660	2,072	123,497	26,003.97	187,429	373,586
58 Sarasota	62,660	9,961	593,702	42,542.13	306,631	962,993
59 Seminole	62,660	11,502	685,550	66,769.69	481,256	1,229,466
60 Sumter	62,660	1,302	77,603	8,476.27	61,094	201,357
61 Suwannee	62,660	883	52,629	5,998.80	43,238	158,527
62 Taylor	62,660	503	29,980	2,671.51	19,256	111,896
63 Union	62,660	161	9,596	2,284.32	16,465	88,721
64 Volusia	62,660	17,892	1,066,411	61,735.24	444,969	1,574,040
65 Wakulla	62,660	697	41,543	5,073.80	36,570	140,773
66 Walton	62,660	1,734	103,351	8,479.66	61,119	227,130
67 Washington	62,660	411	24,497	3,268.51	23,558	110,715
68 Washington Special	0	0	0	196.62	1,417	1,417
69 FAMU Lab School	62,660	0	0	465.38	3,354	66,014
70 FAU Lab - PB	62,660	0	0	1,057.65	7,623	70,283
71 FAU Lab - St. Lucie	62,660	0	0	1,394.89	10,054	72,714
72 FSU Lab - Broward	62,660	0	0	690.31	4,976	67,636
73 FSU Lab - Leon	62,660	0	0	1,701.19	12,262	74,922
74 UF Lab School	62,660	0	0	1,153.00	8,311	70,971
75 Virtual School	0	0	0	0.00	0	0
Total	4,574,180	673,138	40,120,832	2,741,650.77	19,761,007	64,456,019

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 Supplemental Academic Instruction Allocation

District	2014-2015 Supplemental Academic Instruction Allocation -1-	2014-2015 Unweighted FTE -2-	2014-2015 Supplemental Funds Per FTE -3-	2015-2016 Unweighted FTE -4-	Increase- Decrease in FTE -5-	Workload Funding -6-	SAI Allocation including Workload -7-
1 Alachua	7,606,744	27,789.63	273.73	28,141.28	351.65	83,232	7,689,976
2 Baker	1,807,308	4,794.14	376.98	4,725.50	(68.64)	(25,876)	1,781,432
3 Bay	7,455,216	26,848.96	277.67	27,433.32	584.36	138,312	7,593,528
4 Bradford	955,486	2,990.42	319.52	2,926.12	(64.30)	(20,545)	934,941
5 Brevard	18,708,765	71,088.63	263.18	72,405.21	1,316.58	311,621	19,020,386
6 Broward	53,302,026	264,278.91	201.69	267,112.97	2,834.06	670,794	53,972,820
7 Calhoun	499,646	2,188.45	228.31	2,166.08	(22.37)	(5,107)	494,539
8 Charlotte	3,489,022	15,766.35	221.30	15,700.24	(66.11)	(14,630)	3,474,392
9 Citrus	3,267,446	14,696.70	222.33	14,718.19	21.49	5,086	3,272,532
10 Clay	9,437,502	35,594.64	265.14	35,593.97	(0.67)	(178)	9,437,324
11 Collier	8,695,439	44,614.47	194.90	45,443.55	829.08	196,235	8,891,674
12 Columbia	3,855,448	10,075.68	382.65	10,141.83	66.15	15,657	3,871,105
13 Dade	117,666,569	351,601.04	334.66	352,000.00	398.96	94,430	117,760,999
14 De Soto	1,604,008	4,790.97	334.80	4,771.10	(19.87)	(6,652)	1,597,356
15 Dixie	462,282	2,068.60	223.48	2,098.64	30.04	7,110	469,392
16 Duval	29,060,798	128,644.46	225.90	129,225.38	580.92	137,498	29,198,296
17 Escambia	9,299,252	40,243.93	231.07	40,043.58	(200.35)	(46,295)	9,252,957
18 Flagler	2,752,181	12,631.32	217.89	12,608.97	(22.35)	(4,870)	2,747,311
19 Franklin	284,634	1,221.93	232.94	1,209.73	(12.20)	(2,842)	281,792
20 Gadsden	1,157,950	5,522.35	209.68	5,428.66	(93.69)	(19,645)	1,138,305
21 Gilchrist	569,213	2,526.24	225.32	2,560.78	34.54	8,175	577,388
22 Glades	297,755	1,623.45	183.41	1,629.87	6.42	1,520	299,275
23 Gulf	381,212	1,810.27	210.58	1,783.54	(26.73)	(5,629)	375,583
24 Hamilton	344,870	1,692.45	203.77	1,755.94	63.49	15,027	359,897
25 Hardee	1,156,725	5,278.30	219.15	5,329.33	51.03	12,078	1,168,803
26 Hendry	1,502,910	7,020.90	214.06	7,149.62	128.72	30,467	1,533,377
27 Hernando	5,121,624	21,966.78	233.15	21,951.90	(14.88)	(3,469)	5,118,155
28 Highlands	2,481,103	12,151.47	204.18	12,141.25	(10.22)	(2,087)	2,479,016
29 Hillsborough	39,528,422	204,558.65	193.24	207,442.11	2,883.46	682,486	40,210,908
30 Holmes	696,063	3,177.92	219.03	3,170.98	(6.94)	(1,520)	694,543
31 Indian River	3,576,353	17,657.59	202.54	17,692.63	35.04	8,294	3,584,647
32 Jackson	1,324,559	6,492.49	204.01	6,454.01	(38.48)	(7,850)	1,316,709
33 Jefferson	292,831	859.94	340.52	828.30	(31.64)	(10,774)	282,057
34 Lafayette	207,703	1,193.08	174.09	1,185.16	(7.92)	(1,379)	206,324
35 Lake	9,548,805	41,343.43	230.96	41,977.20	633.77	150,007	9,698,812
36 Lee	18,496,067	88,334.50	209.39	90,137.10	1,802.60	426,657	18,922,724
37 Leon	9,181,074	33,571.35	273.48	33,683.14	111.79	26,460	9,207,534
38 Levy	1,257,383	5,383.66	233.56	5,402.11	18.45	4,367	1,261,750
39 Liberty	288,173	1,413.36	203.89	1,413.90	0.54	128	288,301
40 Madison	692,143	2,562.54	270.10	2,539.58	(22.96)	(6,201)	685,942
41 Manatee	9,222,952	46,914.44	196.59	47,700.46	786.02	186,043	9,408,995
42 Marion	12,478,081	41,755.72	298.84	41,756.89	1.17	277	12,478,358
43 Martin	3,703,441	18,582.16	199.30	18,822.10	239.94	56,791	3,760,232
44 Monroe	1,798,297	8,027.51	224.02	8,039.73	12.22	2,892	1,801,189
45 Nassau	2,488,304	11,162.51	222.92	11,112.17	(50.34)	(11,222)	2,477,082
46 Okaloosa	8,504,772	30,005.87	283.44	30,071.59	65.72	15,555	8,520,327
47 Okeechobee	1,599,794	6,410.30	249.57	6,336.13	(74.17)	(18,511)	1,581,283
48 Orange	40,278,408	190,341.00	211.61	195,664.62	5,323.62	1,260,048	41,538,456
49 Osceola	12,770,625	58,568.92	218.04	59,730.66	1,161.74	274,972	13,045,597
50 Palm Beach	34,651,002	183,446.91	188.89	186,422.85	2,975.94	704,375	35,355,377
51 Pasco	18,096,564	68,193.22	265.37	69,474.69	1,281.47	303,311	18,399,875
52 Pinellas	20,832,564	101,987.95	204.26	102,073.87	85.92	20,336	20,852,900
53 Polk	22,548,786	97,897.95	230.33	98,145.74	247.79	58,649	22,607,435
54 Putnam	2,765,345	10,691.61	258.65	10,636.53	(55.08)	(14,246)	2,751,099
55 St. Johns	6,510,859	34,907.10	186.52	36,511.72	1,604.62	379,798	6,890,657
56 St. Lucie	9,150,643	39,133.76	233.83	39,065.31	(68.45)	(16,006)	9,134,637
57 Santa Rosa	7,628,436	25,834.62	295.28	26,003.97	169.35	40,083	7,668,519
58 Sarasota	8,387,902	41,579.83	201.73	42,542.13	962.30	227,767	8,615,669
59 Seminole	15,251,564	65,426.97	233.11	66,769.69	1,342.72	317,808	15,569,372
60 Sumter	1,609,191	8,275.29	194.46	8,476.27	200.98	47,570	1,656,761
61 Suwannee	1,239,910	5,973.62	207.56	5,998.80	25.18	5,960	1,245,870
62 Taylor	608,634	2,751.21	221.22	2,671.51	(79.70)	(17,631)	591,003
63 Union	500,460	2,281.54	219.35	2,284.32	2.78	658	501,118
64 Volusia	16,098,814	61,356.62	262.38	61,735.24	378.62	89,616	16,188,430
65 Wakulla	952,704	5,068.03	187.98	5,073.80	5.77	1,366	954,070
66 Walton	1,384,969	8,308.32	166.70	8,479.66	171.34	40,554	1,425,523
67 Washington	891,941	3,258.63	273.72	3,268.51	9.88	2,338	894,279
68 Washington Special	99,771	186.45	535.11	196.62	10.17	2,407	102,178
69 FAMU Lab School	305,439	457.54	667.57	465.38	7.84	1,856	307,295
70 FAU Lab - PB	273,635	1,009.11	271.16	1,057.65	48.54	11,489	285,124
71 FAU Lab - St. Lucie	423,515	1,399.84	302.55	1,394.89	(4.95)	(1,498)	422,017
72 FSU Lab - Broward	141,452	686.41	206.08	690.31	3.90	923	142,375
73 FSU Lab - Leon	284,667	1,688.83	168.56	1,701.19	12.36	2,925	287,592
74 UF Lab School	293,191	1,136.57	257.96	1,153.00	16.43	3,889	297,080
75 Virtual School	0	0.00	0.00	32,022.92	0.00	0	0
Total	642,089,342	2,712,776.31	236.69	2,741,650.77	28,874.46	6,821,234	648,910,576

## Reading Instruction Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Reading Instruction Allocation -4-
1 Alachua	115,000	124,104,271	1,203,678	1,318,678
2 Baker	115,000	20,167,797	195,606	310,606
3 Bay	115,000	123,109,983	1,194,035	1,309,035
4 Bradford	115,000	12,598,826	122,195	237,195
5 Brevard	115,000	329,843,478	3,199,128	3,314,128
6 Broward	115,000	1,233,779,906	11,966,342	12,081,342
7 Calhoun	115,000	9,058,699	87,860	202,860
8 Charlotte	115,000	69,105,878	670,253	785,253
9 Citrus	115,000	62,571,246	606,874	721,874
10 Clay	115,000	158,831,503	1,540,495	1,655,495
11 Collier	115,000	212,077,940	2,056,929	2,171,929
12 Columbia	115,000	42,676,940	413,921	528,921
13 Dade	115,000	1,615,228,586	15,665,985	15,780,985
14 De Soto	115,000	20,585,283	199,655	314,655
15 Dixie	115,000	8,817,820	85,523	200,523
16 Duval	115,000	586,952,127	5,692,806	5,807,806
17 Escambia	115,000	175,293,409	1,700,158	1,815,158
18 Flagler	115,000	52,709,037	511,221	626,221
19 Franklin	115,000	4,970,188	48,206	163,206
20 Gadsden	115,000	22,780,727	220,949	335,949
21 Gilchrist	115,000	11,110,969	107,765	222,765
22 Glades	115,000	7,077,754	68,647	183,647
23 Gulf	115,000	7,560,641	73,330	188,330
24 Hamilton	115,000	7,396,716	71,740	186,740
25 Hardee	115,000	22,722,578	220,385	335,385
26 Hendry	115,000	30,856,072	299,271	414,271
27 Hernando	115,000	95,437,897	925,645	1,040,645
28 Highlands	115,000	51,037,452	495,009	610,009
29 Hillsborough	115,000	943,912,333	9,154,937	9,269,937
30 Holmes	115,000	12,978,670	125,879	240,879
31 Indian River	115,000	79,567,033	771,715	886,715
32 Jackson	115,000	26,816,446	260,091	375,091
33 Jefferson	115,000	3,405,492	33,030	148,030
34 Lafayette	115,000	4,816,990	46,720	161,720
35 Lake	115,000	183,218,965	1,777,028	1,892,028
36 Lee	115,000	407,463,327	3,951,957	4,066,957
37 Leon	115,000	147,138,285	1,427,084	1,542,084
38 Levy	115,000	23,266,895	225,664	340,664
39 Liberty	115,000	6,396,903	62,043	177,043
40 Madison	115,000	10,333,454	100,223	215,223
41 Manatee	115,000	214,475,068	2,080,178	2,195,178
42 Marion	115,000	177,413,394	1,720,720	1,835,720
43 Martin	115,000	86,637,468	840,291	955,291
44 Monroe	115,000	36,557,829	354,572	469,572
45 Nassau	115,000	48,503,549	470,432	585,432
46 Okaloosa	115,000	134,813,399	1,307,545	1,422,545
47 Okeechobee	115,000	26,896,832	260,870	375,870
48 Orange	115,000	902,546,512	8,753,733	8,868,733
49 Osceola	115,000	264,751,610	2,567,807	2,682,807
50 Palm Beach	115,000	878,635,561	8,521,823	8,636,823
51 Pasco	115,000	311,557,779	3,021,776	3,136,776
52 Pinellas	115,000	462,029,759	4,481,193	4,596,193
53 Polk	115,000	428,575,218	4,156,720	4,271,720
54 Putnam	115,000	44,809,019	434,599	549,599
55 St. Johns	115,000	162,384,485	1,574,955	1,689,955
56 St. Lucie	115,000	171,086,051	1,659,351	1,774,351
57 Santa Rosa	115,000	112,066,238	1,086,922	1,201,922
58 Sarasota	115,000	197,794,868	1,918,398	2,033,398
59 Seminole	115,000	296,787,940	2,878,525	2,993,525
60 Sumter	115,000	35,673,448	345,994	460,994
61 Suwannee	115,000	24,530,064	237,915	352,915
62 Taylor	115,000	10,950,352	106,207	221,207
63 Union	115,000	9,678,993	93,876	208,876
64 Volusia	115,000	271,935,144	2,637,479	2,752,479
65 Wakulla	115,000	21,417,672	207,728	322,728
66 Walton	115,000	35,910,984	348,298	463,298
67 Washington	115,000	13,563,914	131,555	246,555
68 Washington Special	115,000	769,269	7,461	122,461
69 FAMU Lab School	115,000	1,942,677	18,842	133,842
70 FAU Lab - PB	115,000	4,662,559	45,222	160,222
71 FAU Lab - St. Lucie	115,000	6,127,327	59,429	174,429
72 FSU Lab - Broward	115,000	3,152,678	30,578	145,578
73 FSU Lab - Leon	115,000	7,171,718	69,558	184,558
74 UF Lab School	115,000	4,949,782	48,008	163,008
75 Virtual School	115,000	135,732,362	1,316,458	1,431,458
Total	8,625,000	12,514,270,038	121,375,000	130,000,000

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ESE Guaranteed Allocation

District	2014-2015 ESE Guaranteed Allocation -1-	2014-2015 Prior Yr ESE FTE -2-	2014-2015 ESE Guarantee Per FTE -3-	2015-2016 ESE FTE -4-	ESE FTE Increase- Decrease -5-	Percent FTE Increase- Decrease -6-	Pct 111-113 is of Total for 2014-2015 Prior Yr -7-	2014-2015 Prior Yr FTE -8-	2015-2016 Total FTE -9-	Total FTE Increase- Decrease -10-	Total FTE Percent Increase- Decrease -11-
1 Alachua	10,910,610	6,792.99	1,606.16	6,880.25	87.26	1.28%	24.44%	27,789.63	28,141.28	351.65	1.27%
2 Baker	1,018,118	561.17	1,814.28	554.66	(6.51)	-1.16%	11.71%	4,794.14	4,725.50	(68.64)	-1.43%
3 Bay	8,043,430	4,516.03	1,781.08	4,624.17	108.14	2.39%	16.82%	26,848.96	27,433.32	584.36	2.18%
4 Bradford	1,202,153	644.81	1,864.35	642.73	(2.08)	-0.32%	21.56%	2,990.42	2,926.12	(64.30)	-2.15%
5 Brevard	26,743,489	14,293.98	1,870.96	14,431.95	137.97	0.97%	20.11%	71,088.63	72,405.21	1,316.58	1.85%
6 Broward	85,782,345	40,982.39	2,093.15	41,423.24	440.85	1.08%	15.51%	264,278.91	267,112.97	2,834.06	1.07%
7 Calhoun	802,475	438.43	1,830.34	436.19	(2.24)	-0.51%	20.03%	2,188.45	2,166.08	(22.37)	-1.02%
8 Charlotte	5,836,877	3,128.21	1,865.88	3,133.39	5.18	0.17%	19.84%	15,766.35	15,700.24	(66.11)	-0.42%
9 Citrus	6,480,965	2,304.68	2,812.09	2,291.83	(12.85)	-0.56%	15.68%	14,696.70	14,718.19	21.49	0.15%
10 Clay	10,894,904	8,710.86	1,250.73	8,772.91	62.05	0.71%	24.47%	35,594.64	35,593.97	(0.67)	0.00%
11 Collier	19,669,803	7,162.95	2,746.05	7,315.48	152.53	2.13%	16.06%	44,614.47	45,443.55	829.08	1.86%
12 Columbia	3,845,212	1,776.98	2,163.90	1,780.81	3.83	0.22%	17.64%	10,075.68	10,141.83	66.15	0.66%
13 Dade	127,062,971	62,683.02	2,027.07	63,515.59	832.57	1.33%	17.83%	351,601.04	352,000.00	398.96	0.11%
14 De Soto	2,013,480	718.34	2,802.96	683.12	(35.22)	-4.90%	14.99%	4,790.97	4,771.10	(19.87)	-0.41%
15 Dixie	522,779	488.68	1,069.78	487.35	(1.33)	-0.27%	23.62%	2,068.60	2,098.64	30.04	1.45%
16 Duval	44,234,324	21,508.64	2,056.58	21,431.33	(77.31)	-0.36%	16.72%	128,644.46	129,225.38	580.92	0.45%
17 Escambia	13,850,153	7,315.75	1,893.20	7,193.03	(122.72)	-1.68%	18.18%	40,243.93	40,043.58	(200.35)	-0.50%
18 Flagler	5,625,805	1,760.65	3,195.30	1,714.55	(46.10)	-2.62%	13.94%	12,631.32	12,608.97	(22.35)	-0.18%
19 Franklin	444,619	210.39	2,113.31	201.94	(8.45)	-4.02%	17.22%	1,221.93	1,209.73	(12.20)	-1.00%
20 Gadsden	1,633,930	742.19	2,201.50	750.19	8.00	1.08%	13.44%	5,522.35	5,428.66	(93.69)	-1.70%
21 Gilchrist	945,837	521.02	1,815.36	523.75	2.73	0.52%	20.62%	2,526.24	2,560.78	34.54	1.37%
22 Glades	525,241	268.07	1,959.34	275.81	7.74	2.89%	16.51%	1,623.45	1,629.87	6.42	0.40%
23 Gulf	164,571	297.53	553.12	266.06	(31.47)	-10.58%	16.44%	1,810.27	1,783.54	(26.73)	-1.48%
24 Hamilton	470,015	216.88	2,167.17	218.15	1.27	0.59%	12.81%	1,692.45	1,755.94	63.49	3.75%
25 Hardee	1,731,091	696.88	2,484.06	699.77	2.89	0.41%	13.20%	5,278.30	5,329.33	51.03	0.97%
26 Hendry	2,246,935	1,040.21	2,160.08	1,031.94	(8.27)	-0.80%	14.82%	7,020.90	7,149.62	128.72	1.83%
27 Hernando	8,425,328	3,139.66	2,683.52	3,172.43	32.77	1.04%	14.29%	21,966.78	21,951.90	(14.88)	-0.07%
28 Highlands	3,802,214	1,896.96	2,004.37	1,892.81	(4.15)	-0.22%	15.61%	12,151.47	12,141.25	(10.22)	-0.08%
29 Hillsborough	74,329,679	38,877.71	1,911.88	39,815.49	937.78	2.41%	19.01%	204,558.65	207,442.11	2,883.46	1.41%
30 Holmes	1,000,924	466.04	2,147.72	465.20	(0.84)	-0.18%	14.66%	3,177.92	3,170.98	(6.94)	-0.22%
31 Indian River	4,817,505	2,672.89	1,802.36	2,670.04	(2.85)	-0.11%	15.14%	17,657.59	17,692.63	35.04	0.20%
32 Jackson	2,140,062	947.88	2,257.74	934.96	(12.92)	-1.36%	14.60%	6,492.49	6,454.01	(38.48)	-0.59%
33 Jefferson	5,585,518	138.73	4,025.94	135.36	(3.37)	-2.43%	16.13%	859.94	828.30	(31.64)	-3.68%
34 Lafayette	261,045	204.07	1,279.19	202.42	(1.65)	-0.81%	17.10%	1,193.08	1,185.16	(7.92)	-0.66%
35 Lake	12,311,726	5,851.05	2,104.20	5,849.31	(1.74)	-0.03%	14.15%	41,343.43	41,977.20	633.77	1.53%
36 Lee	37,792,729	15,413.60	2,451.91	15,758.03	344.43	2.23%	17.45%	88,334.50	90,137.10	1,802.60	2.04%
37 Leon	16,410,791	5,974.26	2,746.92	5,974.16	(0.10)	0.00%	17.80%	33,571.35	33,683.14	111.79	0.33%
38 Levy	1,980,276	1,252.77	1,580.72	1,273.91	21.14	1.69%	23.27%	5,383.66	5,402.11	18.45	0.34%
39 Liberty	468,103	245.91	1,903.55	260.04	14.13	5.75%	17.40%	1,413.36	1,413.90	0.54	0.04%
40 Madison	1,161,826	520.16	2,233.59	523.70	3.54	0.68%	20.30%	2,562.54	2,539.58	(22.96)	-0.90%
41 Manatee	18,625,981	9,286.90	2,005.62	9,497.94	211.04	2.27%	19.80%	46,914.44	47,700.46	786.02	1.68%
42 Marion	14,947,445	7,580.37	1,971.86	7,590.99	10.62	0.14%	18.15%	41,755.62	41,756.89	1.17	0.00%
43 Martin	6,619,601	3,320.52	1,993.54	3,342.19	21.67	0.65%	17.87%	18,582.16	18,822.10	239.94	1.29%
44 Monroe	2,968,432	1,396.29	2,125.94	1,410.45	14.16	1.01%	17.39%	8,027.51	8,039.73	12.22	0.15%
45 Nassau	2,832,583	1,785.39	1,586.53	1,776.26	(9.13)	-0.51%	15.99%	11,162.51	11,112.17	(50.34)	-0.45%
46 Okaloosa	11,006,758	4,788.60	2,298.53	4,760.46	(28.14)	-0.59%	15.96%	30,005.87	30,071.59	65.72	0.22%
47 Okeechobee	2,701,385	1,450.06	1,862.95	1,420.11	(29.95)	-2.07%	22.62%	6,410.30	6,336.13	(74.17)	-1.16%
48 Orange	51,573,416	28,278.11	1,823.79	29,225.22	947.11	3.35%	14.86%	190,341.00	195,664.62	5,323.62	2.80%
49 Osceola	15,493,798	7,679.68	2,017.51	7,865.99	186.31	2.43%	13.11%	58,568.92	59,730.66	1,161.74	1.98%
50 Palm Beach	65,204,545	37,316.23	1,747.35	37,733.34	417.11	1.12%	20.34%	183,446.91	186,422.85	2,975.94	1.62%
51 Pasco	26,809,737	11,666.64	2,297.98	11,764.51	97.87	0.84%	17.11%	68,193.22	69,474.69	1,281.47	1.88%
52 Pinellas	42,216,876	19,191.49	2,199.77	19,121.67	(69.82)	-0.36%	18.82%	101,987.95	102,073.87	85.92	0.08%
53 Polk	33,062,301	14,661.72	2,255.01	14,638.15	(23.57)	-0.16%	14.98%	97,897.95	98,145.74	247.79	0.25%
54 Putnam	3,283,996	2,048.37	1,603.22	2,024.90	(23.47)	-1.15%	19.16%	10,691.61	10,636.53	(55.08)	-0.52%
55 St. Johns	9,835,690	6,806.97	1,444.94	7,098.56	291.59	4.28%	19.50%	34,907.10	36,511.72	1,604.62	4.60%
56 St. Lucie	15,164,573	4,917.76	3,083.63	4,924.23	6.47	0.13%	12.57%	39,133.76	39,065.31	(68.45)	-0.17%
57 Santa Rosa	8,230,038	3,723.93	2,210.04	3,838.68	114.75	3.08%	14.41%	25,834.62	26,003.97	169.35	0.66%
58 Sarasota	21,042,028	9,273.56	2,269.03	9,534.84	261.28	2.82%	22.30%	41,579.83	42,542.13	962.30	2.31%
59 Seminole	18,019,723	11,791.96	1,528.14	12,056.36	264.40	2.24%	18.02%	65,426.97	66,769.69	1,342.72	2.05%
60 Sumter	2,948,447	1,240.88	2,376.09	1,354.21	113.33	9.13%	15.00%	8,275.29	8,476.27	200.98	2.43%
61 Suwannee	397,769	876.14	454.00	881.11	4.97	0.57%	14.67%	5,973.62	5,998.80	25.18	0.42%
62 Taylor	963,837	447.40	2,154.31	448.23	0.83	0.19%	16.26%	2,751.21	2,671.51	(79.70)	-2.90%
63 Union	537,866	420.03	1,280.54	427.49	7.46	1.78%	18.41%	2,281.54	2,284.32	2.78	0.12%
64 Volusia	22,103,900	11,625.82	1,901.28	11,605.70	(20.12)	-0.17%	18.95%	61,356.62	61,735.24	378.62	0.62%
65 Wakulla	1,478,829	1,031.41	1,433.79	1,034.15	2.74	0.27%	20.35%	5,068.03	5,073.80	5.77	0.11%
66 Walton	2,240,427	951.35	2,355.00	997.50	46.15	4.85%	11.45%	8,308.32	8,479.66	171.34	2.06%
67 Washington	723,752	637.66	1,135.01	624.92	(12.74)	-2.00%	19.57%	3,258.63	3,268.51	9.88	0.30%
68 Washington Sp	139,636	63.93	2,184.20	62.04	(1.89)	-2.96%	34.29%	186.45	196.62	10.17	5.45%
69 FAMU Lab School	17,629	20.30	868.42	20.44	0.14	0.69%	4.44%	457.54	465.38	7.84	1.71%
70 FAU Lab - PB	90,647	55.77	1,625.37	54.98	(0.79)	-1.42%	5.53%	1,009.11	1,057.65	48.54	4.81%
71 FAU Lab - St. Lucie	152,895	122.94	1,243.66	120.46	(2.48)	-2.02%	8.78%	1,399.84	1,394.89	(4.95)	-0.35%
72 FSU Lab - Broward	156,096	122.98	1,269.28	123.22	0.24	0.20%	17.92%	686.41	690.31	3.90	0.57%
73 FSU Lab - Leon	279,504	142.09	1,967.09	142.58	0.49	0.34%	8.41%	1,688.83	1,701.19	12.36	0.73%
74 UF Lab School	294,815	78.12	3,773.87	63.86	(14.26)	-18.25%	6.87%	1,136.57	1,153.00	16.43	1.45%
75 Virtual School	453,835	163.51	2,775.58	204.25	40.74	24.92%	0.53%	30,840.54	32,022.92	1,182.38	3.83%
Total	950,327,853	472,348.30	2,011.15	477,998.04	5,649.74	0.46%	17.29%	2,743,616.85	2,773,673.69	30,056.84	1.10%

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ESE Guaranteed Allocation

District	2014-2015 ESE Guaranteed Allocation -12-	2014-2015 Prior Yr ESE FTE Percent of Total FTE -13-	2015-2016 Projected ESE FTE Increase- Decrease -14-	Maximum FTE Greater Than Average Prevalence -15-	Maximum FTE Less Than Average Prevalence -16-	Workload FTE -17-	2014-2015 ESE Guarantee Per FTE -18-	Workload Funding -19-	2015-2016 ESE Guarantee with Workload -20-
1 Alachua	10,910,610	24.44%	87.26	86.27	0.00	86.27	1,606.16	173,502	11,084,112
2 Baker	1,018,118	11.71%	(6.51)	0.00	255.87	(6.51)	1,814.28	(11,811)	1,006,307
3 Bay	8,043,430	16.82%	108.14	0.00	227.19	108.14	1,781.08	217,486	8,260,916
4 Bradford	1,202,153	21.56%	(2.08)	0.00	0.00	(2.08)	1,864.35	(3,878)	1,198,275
5 Brevard	26,743,489	20.11%	137.97	264.44	0.00	137.97	1,870.96	277,478	27,020,967
6 Broward	85,782,345	15.51%	440.85	0.00	5,201.44	440.85	2,093.15	886,615	86,668,960
7 Calhoun	802,475	20.03%	(2.24)	0.00	0.00	(2.24)	1,830.34	(4,100)	798,375
8 Charlotte	5,836,877	19.84%	5.18	0.00	0.00	0.00	1,865.88	0	5,836,877
9 Citrus	6,480,965	15.68%	(12.85)	0.00	240.10	(12.85)	2,812.09	(36,135)	6,444,830
10 Clay	10,894,904	24.47%	62.05	0.00	0.00	0.00	1,250.73	0	10,894,904
11 Collier	19,669,803	16.06%	152.53	0.00	694.24	152.53	2,746.05	306,761	19,976,564
12 Columbia	3,845,212	17.64%	3.83	11.73	0.00	3.83	2,163.90	7,703	3,852,915
13 Dade	127,062,971	17.83%	832.57	68.95	0.00	68.95	2,027.07	138,669	127,201,640
14 De Soto	2,013,480	14.99%	(35.22)	0.00	106.58	(35.22)	2,802.96	(98,720)	1,914,760
15 Dixie	522,779	23.62%	(1.33)	7.09	0.00	(1.33)	1,069.78	(1,423)	521,356
16 Duval	44,234,324	16.72%	(77.31)	0.00	834.43	(77.31)	2,056.58	(158,994)	44,075,330
17 Escambia	13,850,153	18.18%	(122.72)	0.00	0.00	(122.72)	1,893.20	(232,334)	13,617,819
18 Flagler	5,625,805	13.94%	(46.10)	0.00	419.44	(46.10)	3,195.30	(147,303)	5,478,502
19 Franklin	444,619	17.22%	(8.45)	0.00	0.00	(8.45)	2,113.31	(17,857)	426,762
20 Gadsden	1,633,930	13.44%	8.00	0.00	196.43	8.00	2,201.50	16,089	1,650,019
21 Gilchrist	945,837	20.62%	2.73	7.14	0.00	2.73	1,815.36	5,490	951,327
22 Glades	525,241	16.51%	7.74	0.00	13.73	7.74	1,959.34	15,566	540,807
23 Gulf	164,571	16.44%	(31.47)	0.00	10.84	(31.47)	553.12	(17,407)	147,164
24 Hamilton	470,015	12.81%	1.27	0.00	86.72	1.27	2,167.17	2,554	472,569
25 Hardee	1,731,091	13.20%	2.89	0.00	224.56	2.89	2,484.06	5,812	1,736,903
26 Hendry	2,246,935	14.82%	(8.27)	0.00	195.96	(8.27)	2,160.08	(17,864)	2,229,071
27 Hernando	8,425,328	14.29%	32.77	0.00	655.82	32.77	2,683.52	65,905	8,491,233
28 Highlands	3,802,214	15.61%	(4.15)	0.00	202.26	(4.15)	2,004.37	(8,318)	3,793,896
29 Hillsborough	74,329,679	19.01%	937.78	548.18	0.00	548.18	1,911.88	1,102,472	75,432,151
30 Holmes	1,000,924	14.66%	(0.84)	0.00	82.22	(0.84)	2,147.72	(1,804)	999,120
31 Indian River	4,817,505	15.14%	(2.85)	0.00	386.17	(2.85)	1,802.36	(5,137)	4,812,368
32 Jackson	2,140,062	14.60%	(12.92)	0.00	168.02	(12.92)	2,257.74	(29,170)	2,110,892
33 Jefferson	558,518	16.13%	(3.37)	0.00	4.48	(3.37)	4,025.94	(13,567)	544,951
34 Lafayette	261,045	17.10%	(1.65)	0.00	0.84	(1.65)	1,279.19	(2,111)	258,934
35 Lake	12,311,766	14.15%	(1.74)	0.00	1,406.81	(1.74)	2,104.20	(3,661)	12,308,105
36 Lee	37,792,729	17.45%	344.43	314.44	0.00	314.44	2,451.91	632,386	38,425,115
37 Leon	16,410,791	17.80%	(0.10)	19.72	0.00	(0.10)	2,746.92	(275)	16,410,516
38 Levy	1,980,276	23.27%	21.14	4.26	0.00	4.26	1,580.72	8,567	1,988,843
39 Liberty	468,103	17.40%	14.13	0.10	0.00	0.10	1,903.55	201	468,304
40 Madison	1,161,826	20.30%	3.54	0.00	0.00	0.00	2,233.59	0	1,161,826
41 Manatee	18,625,981	19.80%	211.04	156.02	0.00	156.02	2,005.62	313,780	18,939,761
42 Marion	14,947,445	18.15%	10.62	0.00	0.00	0.00	1,971.86	0	14,947,445
43 Martin	6,619,601	17.87%	21.67	42.83	0.00	21.67	1,993.54	43,582	6,663,183
44 Monroe	2,968,432	17.39%	14.16	2.09	0.00	2.09	2,125.94	4,203	2,972,635
45 Nassau	2,832,583	15.99%	(9.13)	0.00	135.90	(9.13)	1,586.53	(14,485)	2,818,098
46 Okaloosa	11,006,758	15.96%	(28.14)	0.00	410.78	(28.14)	2,298.53	(64,681)	10,942,077
47 Okeechobee	2,701,385	22.62%	(29.95)	0.00	0.00	(29.95)	1,862.95	(55,795)	2,645,590
48 Orange	51,573,416	14.86%	947.11	0.00	5,552.30	947.11	1,823.79	1,904,780	53,478,196
49 Osceola	15,493,798	13.11%	186.31	0.00	2,647.75	186.31	2,017.51	374,697	15,868,495
50 Palm Beach	65,204,545	20.34%	417.11	604.52	0.00	417.11	1,747.35	838,871	66,043,416
51 Pasco	26,809,737	17.11%	97.87	0.00	345.53	97.87	2,297.98	196,831	27,006,568
52 Pinellas	42,216,876	18.82%	(69.82)	15.35	0.00	(69.82)	2,199.77	(153,588)	42,063,288
53 Polk	33,062,301	14.98%	(23.57)	0.00	2,307.68	(23.57)	2,255.01	(53,151)	33,009,150
54 Putnam	3,283,996	19.16%	(23.47)	0.00	0.00	(23.47)	1,603.22	(37,628)	3,246,368
55 St. Johns	9,835,690	19.50%	291.59	313.12	0.00	291.59	1,444.94	586,431	10,422,121
56 St. Lucie	15,164,573	12.57%	6.47	0.00	1,836.63	6.47	3,083.63	13,012	15,177,585
57 Santa Rosa	8,230,038	14.41%	114.75	0.00	772.16	114.75	2,210.04	230,779	8,460,817
58 Sarasota	21,042,028	22.30%	261.28	214.22	0.00	214.22	2,269.03	430,829	21,472,857
59 Seminole	18,019,723	18.02%	264.40	241.74	0.00	241.74	1,528.14	486,175	18,505,898
60 Sumter	2,948,447	15.00%	113.33	0.00	224.67	113.33	2,376.09	227,924	3,176,371
61 Suwannee	397,769	14.67%	4.97	0.00	161.05	4.97	454.00	9,995	407,764
62 Taylor	963,837	16.26%	0.83	0.00	14.50	0.83	2,154.31	1,669	965,506
63 Union	537,866	18.41%	7.46	0.50	0.00	0.50	1,280.54	1,006	538,872
64 Volusia	22,103,900	18.95%	(20.12)	72.08	0.00	(20.12)	1,901.28	(38,254)	22,065,646
65 Wakulla	1,478,829	20.35%	2.74	1.13	0.00	1.13	1,433.79	2,273	1,481,102
66 Walton	2,240,427	11.45%	46.15	0.00	514.78	46.15	2,355.00	92,815	2,333,242
67 Washington	723,752	19.57%	(12.74)	1.91	0.00	(12.74)	1,135.01	(14,460)	709,292
68 Washington Sp	139,636	34.29%	(1.89)	3.48	0.00	(1.89)	2,184.20	(4,128)	135,508
69 FAMU Lab	17,629	4.44%	0.14	0.00	60.16	0.14	868.42	282	17,911
70 FAU Lab - PB	90,647	5.53%	(0.79)	0.00	127.10	(0.79)	1,625.37	(1,284)	89,363
71 FAU Lab - St. L	152,895	8.78%	(2.48)	0.00	118.24	(2.48)	1,243.66	(3,084)	149,811
72 FSU Lab - Br	156,096	17.92%	0.24	0.70	0.00	0.24	1,269.28	483	156,579
73 FSU Lab - Leon	279,504	8.41%	0.49	0.00	152.05	0.49	1,967.09	985	280,489
74 UF Lab School	294,815	6.87%	(14.26)	0.00	121.23	(14.26)	3,773.87	(53,815)	241,000
75 Virtual School	453,835	0.53%	40.74	0.00	5,373.25	40.74	2,775.58	81,934	535,769
Total	950,327,853	17.29%	5,649.74	3,002.01	27,116.66	4,207.86	2,011.15	8,400,370	959,182,058

DJJ Supplemental Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$1,238.32	District Cost Differential -4-	DJJ
			X WFTE -3-		Supplemental Allocation -5-
1 Alachua	162.41	162.87	201,685	0.9804	197,732
2 Baker	0.00	0.00	0	0.9764	0
3 Bay	150.59	151.20	187,234	0.9659	180,849
4 Bradford	0.00	0.00	0	0.9719	0
5 Brevard	182.32	184.91	228,978	1.0009	229,184
6 Broward	338.36	339.59	420,521	1.0254	431,202
7 Calhoun	0.00	0.00	0	0.9322	0
8 Charlotte	0.00	0.00	0	0.9858	0
9 Citrus	106.09	106.61	132,017	0.9520	125,680
10 Clay	50.00	50.22	62,188	0.9928	61,740
11 Collier	136.97	137.40	170,145	1.0246	174,331
12 Columbia	0.00	0.00	0	0.9554	0
13 Dade	383.68	386.59	478,722	1.0166	486,669
14 De Soto	37.76	37.91	46,945	0.9762	45,828
15 Dixie	0.00	0.00	0	0.9375	0
16 Duval	342.77	360.02	445,820	1.0117	451,036
17 Escambia	150.05	150.52	186,392	0.9722	181,210
18 Flagler	0.00	0.00	0	0.9532	0
19 Franklin	0.00	0.00	0	0.9224	0
20 Gadsden	0.00	0.00	0	0.9470	0
21 Gilchrist	0.00	0.00	0	0.9546	0
22 Glades	0.00	0.00	0	0.9707	0
23 Gulf	0.00	0.00	0	0.9411	0
24 Hamilton	0.00	0.00	0	0.9317	0
25 Hardee	0.00	0.00	0	0.9681	0
26 Hendry	0.00	0.00	0	0.9783	0
27 Hernando	0.00	0.00	0	0.9727	0
28 Highlands	0.00	0.00	0	0.9522	0
29 Hillsborough	466.43	468.24	579,831	1.0080	584,470
30 Holmes	0.00	0.00	0	0.9360	0
31 Indian River	0.00	0.00	0	0.9978	0
32 Jackson	27.52	27.65	34,240	0.9296	31,830
33 Jefferson	0.00	0.00	0	0.9409	0
34 Lafayette	0.00	0.00	0	0.9261	0
35 Lake	0.00	0.00	0	0.9727	0
36 Lee	211.84	213.62	264,530	1.0114	267,546
37 Leon	139.52	139.87	173,204	0.9630	166,795
38 Levy	0.00	0.00	0	0.9533	0
39 Liberty	127.37	250.77	310,534	0.9392	291,654
40 Madison	94.76	115.12	142,555	0.9246	131,806
41 Manatee	125.38	125.80	155,781	1.0053	156,607
42 Marion	176.53	178.04	220,470	0.9571	211,012
43 Martin	26.34	26.45	32,754	1.0072	32,990
44 Monroe	3.15	4.05	5,015	1.0166	5,098
45 Nassau	0.00	0.00	0	0.9896	0
46 Okaloosa	184.42	184.95	229,027	0.9881	226,302
47 Okeechobee	192.60	193.44	239,541	0.9702	232,403
48 Orange	306.28	307.94	381,328	1.0004	381,481
49 Osceola	31.80	31.96	39,577	0.9850	38,983
50 Palm Beach	241.88	243.01	300,924	1.0319	310,523
51 Pasco	137.91	139.26	172,448	0.9885	170,465
52 Pinellas	327.49	328.97	407,370	1.0051	409,448
53 Polk	255.19	266.42	329,913	0.9795	323,150
54 Putnam	0.00	0.00	0	0.9626	0
55 St. Johns	181.00	181.63	224,916	0.9864	221,857
56 St. Lucie	95.23	98.68	122,197	0.9955	121,647
57 Santa Rosa	12.94	12.99	16,086	0.9630	15,491
58 Sarasota	0.00	0.00	0	1.0123	0
59 Seminole	0.00	0.00	0	0.9926	0
60 Sumter	0.00	0.00	0	0.9608	0
61 Suwannee	0.00	0.00	0	0.9321	0
62 Taylor	0.00	0.00	0	0.9267	0
63 Union	28.83	28.91	35,800	0.9633	34,486
64 Volusia	200.05	202.08	250,240	0.9701	242,758
65 Wakulla	0.00	0.00	0	0.9548	0
66 Walton	56.27	56.50	69,965	0.9677	67,705
67 Washington	0.00	0.00	0	0.9377	0
68 Washington Special	196.62	197.47	244,531	0.9377	229,297
69 FAMU Lab School	0.00	0.00	0	0.9630	0
70 FAU Lab - PB	0.00	0.00	0	1.0319	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9955	0
72 FSU Lab - Broward	0.00	0.00	0	1.0254	0
73 FSU Lab - Leon	0.00	0.00	0	0.9630	0
74 UF Lab School	0.00	0.00	0	0.9804	0
75 Virtual School	0.00	0.00	0	1.0000	0
Total	5,888.35	6,091.66	7,543,424		7,471,265



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DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	70.91	91.50	0.00	0.00	0.00	0.00	162.41
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	51.22	98.71	0.66	0.00	0.00	0.00	150.59
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	60.80	119.92	0.00	0.76	0.00	0.84	182.32
6 Broward	0.00	92.11	243.41	0.00	0.00	0.00	2.84	338.36
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	1.00	94.94	0.00	0.00	0.00	10.15	106.09
10 Clay	0.00	6.00	44.00	0.00	0.00	0.00	0.00	50.00
11 Collier	0.00	49.97	80.97	0.00	0.00	0.00	6.03	136.97
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	98.52	273.84	5.96	0.17	0.00	5.19	383.68
14 De Soto	0.00	9.03	25.41	0.00	0.00	0.00	3.32	37.76
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	102.07	230.66	1.57	6.05	0.00	2.42	342.77
17 Escambia	0.00	55.78	94.24	0.00	0.00	0.00	0.03	150.05
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	147.87	294.99	1.27	0.00	0.00	22.30	466.43
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	1.18	20.38	0.00	0.00	0.00	5.96	27.52
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	81.61	117.98	6.46	0.00	0.00	5.79	211.84
37 Leon	0.00	69.31	70.21	0.00	0.00	0.00	0.00	139.52
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	36.01	32.11	0.00	47.14	0.00	12.11	127.37
40 Madison	0.00	28.65	55.75	0.00	7.68	0.00	2.68	94.76
41 Manatee	0.00	41.47	77.11	0.00	0.00	0.00	6.80	125.38
42 Marion	0.00	61.15	114.63	0.00	0.36	0.00	0.39	176.53
43 Martin	0.00	3.55	22.09	0.00	0.00	0.00	0.70	26.34
44 Monroe	0.00	0.00	2.81	0.00	0.34	0.00	0.00	3.15
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	78.43	103.78	0.00	0.00	0.00	2.21	184.42
47 Okeechobee	0.00	24.62	134.04	0.00	0.00	0.00	33.94	192.60
48 Orange	0.25	82.70	198.41	0.00	0.20	0.00	24.72	306.28
49 Osceola	0.00	1.00	27.30	0.00	0.00	0.00	3.50	31.80
50 Palm Beach	0.00	57.34	174.52	1.23	0.00	0.00	8.79	241.88
51 Pasco	0.00	45.42	91.33	0.00	0.34	0.00	0.82	137.91
52 Pinellas	0.00	108.43	218.91	0.00	0.15	0.00	0.00	327.49
53 Polk	0.00	64.52	130.23	0.00	3.94	0.00	56.50	255.19
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	56.00	113.00	0.00	0.00	0.00	12.00	181.00
56 St. Lucie	0.00	36.16	57.86	0.00	1.21	0.00	0.00	95.23
57 Santa Rosa	0.00	3.23	8.15	0.00	0.00	0.00	1.56	12.94
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	12.24	16.59	0.00	0.00	0.00	0.00	28.83
64 Volusia	0.00	59.10	140.38	0.00	0.51	0.00	0.06	200.05
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	10.99	43.62	0.00	0.00	0.00	1.66	56.27
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	26.26	150.10	0.00	0.00	0.00	20.26	196.62
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.25	1,734.65	3,813.88	17.15	68.85	0.00	253.57	5,888.35

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DJJ Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	70.91	91.96	0.00	0.00	0.00	0.00	162.87
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	51.22	99.20	0.78	0.00	0.00	0.00	151.20
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	60.80	120.52	0.00	2.75	0.00	0.84	184.91
6 Broward	0.00	92.11	244.63	0.00	0.00	0.00	2.85	339.59
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	1.00	95.41	0.00	0.00	0.00	10.20	106.61
10 Clay	0.00	6.00	44.22	0.00	0.00	0.00	0.00	50.22
11 Collier	0.00	49.97	81.37	0.00	0.00	0.00	6.06	137.40
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	98.52	275.21	7.03	0.61	0.00	5.22	386.59
14 De Soto	0.00	9.03	25.54	0.00	0.00	0.00	3.34	37.91
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	102.07	231.81	1.85	21.86	0.00	2.43	360.02
17 Escambia	0.00	55.78	94.71	0.00	0.00	0.00	0.03	150.52
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	147.87	296.46	1.50	0.00	0.00	22.41	468.24
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	1.18	20.48	0.00	0.00	0.00	5.99	27.65
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	81.61	118.57	7.62	0.00	0.00	5.82	213.62
37 Leon	0.00	69.31	70.56	0.00	0.00	0.00	0.00	139.87
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	36.01	32.27	0.00	170.32	0.00	12.17	250.77
40 Madison	0.00	28.65	56.03	0.00	27.75	0.00	2.69	115.12
41 Manatee	0.00	41.47	77.50	0.00	0.00	0.00	6.83	125.80
42 Marion	0.00	61.15	115.20	0.00	1.30	0.00	0.39	178.04
43 Martin	0.00	3.55	22.20	0.00	0.00	0.00	0.70	26.45
44 Monroe	0.00	0.00	2.82	0.00	1.23	0.00	0.00	4.05
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	78.43	104.30	0.00	0.00	0.00	2.22	184.95
47 Okeechobee	0.00	24.62	134.71	0.00	0.00	0.00	34.11	193.44
48 Orange	0.28	82.70	199.40	0.00	0.72	0.00	24.84	307.94
49 Osceola	0.00	1.00	27.44	0.00	0.00	0.00	3.52	31.96
50 Palm Beach	0.00	57.34	175.39	1.45	0.00	0.00	8.83	243.01
51 Pasco	0.00	45.42	91.79	0.00	1.23	0.00	0.82	139.26
52 Pinellas	0.00	108.43	220.00	0.00	0.54	0.00	0.00	328.97
53 Polk	0.00	64.52	130.88	0.00	14.24	0.00	56.78	266.42
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	56.00	113.57	0.00	0.00	0.00	12.06	181.63
56 St. Lucie	0.00	36.16	58.15	0.00	4.37	0.00	0.00	98.68
57 Santa Rosa	0.00	3.23	8.19	0.00	0.00	0.00	1.57	12.99
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	12.24	16.67	0.00	0.00	0.00	0.00	28.91
64 Volusia	0.00	59.10	141.08	0.00	1.84	0.00	0.06	202.08
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	10.99	43.84	0.00	0.00	0.00	1.67	56.50
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	26.26	150.85	0.00	0.00	0.00	20.36	197.47
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.28	1,734.65	3,832.93	20.23	248.76	0.00	254.81	6,091.66

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Student Transportation Allocation

District	Adjusted	Base	Adjusted	ESE	Total
	Base		ESE	Transportation	
	Allocation	Transportation	Allocation	Allocation	Transportation
	Factor	Allocation	Factor	\$837	Allocation
	-1-	-2-	-3-	X Col. 3	-5-
1 Alachua	8,514.76	3,420,475	752.60	629,926	4,050,401
2 Baker	3,277.41	1,316,573	120.88	101,177	1,417,750
3 Bay	8,444.78	3,392,364	728.30	609,587	4,001,951
4 Bradford	1,434.67	576,323	97.96	81,993	658,316
5 Brevard	22,463.75	9,023,942	1,675.87	1,402,703	10,426,645
6 Broward	70,063.66	28,145,364	3,479.84	2,912,626	31,057,990
7 Calhoun	1,010.69	406,006	52.41	43,867	449,873
8 Charlotte	6,660.94	2,675,775	773.43	647,361	3,323,136
9 Citrus	8,563.45	3,440,035	251.28	210,321	3,650,356
10 Clay	13,183.21	5,295,844	1,817.47	1,521,222	6,817,066
11 Collier	16,595.35	6,666,540	454.63	380,525	7,047,065
12 Columbia	4,059.86	1,630,892	377.88	316,286	1,947,178
13 Dade	51,529.90	20,700,143	4,420.56	3,700,009	24,400,152
14 De Soto	1,578.55	634,121	172.98	144,784	778,905
15 Dixie	1,404.14	564,059	40.61	33,991	598,050
16 Duval	38,174.31	15,335,052	4,654.74	3,896,017	19,231,069
17 Escambia	21,476.54	8,627,369	1,521.47	1,273,470	9,900,839
18 Flagler	6,033.62	2,423,773	413.31	345,940	2,769,713
19 Franklin	826.54	332,030	17.13	14,338	346,368
20 Gadsden	3,215.94	1,291,879	337.28	282,303	1,574,182
21 Gilchrist	1,111.18	446,374	36.18	30,283	476,657
22 Glades	722.92	290,405	10.82	9,056	299,461
23 Gulf	798.63	320,819	40.26	33,698	354,517
24 Hamilton	695.18	279,262	16.54	13,844	293,106
25 Hardee	2,686.26	1,079,101	106.69	89,300	1,168,401
26 Hendry	3,090.75	1,241,589	145.90	122,118	1,363,707
27 Hernando	11,457.31	4,602,531	151.99	127,216	4,729,747
28 Highlands	5,316.14	2,135,553	569.45	476,630	2,612,183
29 Hillsborough	70,641.22	28,377,376	6,603.06	5,526,761	33,904,137
30 Holmes	1,830.36	735,276	13.96	11,685	746,961
31 Indian River	8,418.24	3,381,702	401.03	335,662	3,717,364
32 Jackson	3,835.27	1,540,671	297.41	248,932	1,789,603
33 Jefferson	558.91	224,520	4.89	4,093	228,613
34 Lafayette	469.96	188,788	0.00	0	188,788
35 Lake	17,600.15	7,070,179	1,610.12	1,347,670	8,417,849
36 Lee	46,769.68	18,787,909	3,042.94	2,546,941	21,334,850
37 Leon	10,449.14	4,197,538	1,244.43	1,041,588	5,239,126
38 Levy	3,290.27	1,321,739	238.09	199,281	1,521,020
39 Liberty	648.98	260,703	78.40	65,621	326,324
40 Madison	1,433.60	575,893	13.63	11,408	587,301
41 Manatee	15,071.28	6,054,303	1,044.97	874,640	6,928,943
42 Marion	21,001.36	8,436,484	2,140.23	1,791,373	10,227,857
43 Martin	7,396.64	2,971,314	316.88	265,229	3,236,543
44 Monroe	2,719.44	1,092,430	114.09	95,493	1,187,923
45 Nassau	6,035.48	2,424,520	301.24	252,138	2,676,658
46 Okaloosa	12,715.54	5,107,976	1,226.35	1,026,455	6,134,431
47 Okeechobee	3,736.91	1,501,159	171.66	143,679	1,644,838
48 Orange	62,240.78	25,002,824	3,269.54	2,736,605	27,739,429
49 Osceola	22,502.31	9,039,432	2,268.20	1,898,483	10,937,915
50 Palm Beach	48,029.47	19,293,981	5,479.82	4,586,609	23,880,590
51 Pasco	33,506.36	13,459,883	2,108.92	1,765,166	15,225,049
52 Pinellas	25,280.33	10,155,394	2,911.62	2,437,026	12,592,420
53 Polk	45,343.64	18,215,052	3,619.60	3,029,605	21,244,657
54 Putnam	5,100.63	2,048,981	317.25	265,538	2,314,519
55 St. Johns	19,342.49	7,770,097	920.06	770,090	8,540,187
56 St. Lucie	20,987.13	8,430,767	1,425.37	1,193,035	9,623,802
57 Santa Rosa	13,521.82	5,431,868	688.07	575,915	6,007,783
58 Sarasota	13,090.62	5,258,650	778.55	651,646	5,910,296
59 Seminole	26,013.75	10,450,017	973.21	814,577	11,264,594
60 Sumter	2,443.88	981,734	152.50	127,643	1,109,377
61 Suwannee	3,187.25	1,280,354	91.38	76,485	1,356,839
62 Taylor	1,381.66	555,028	94.53	79,122	634,150
63 Union	1,135.38	456,095	20.43	17,100	473,195
64 Volusia	23,236.92	9,334,533	1,263.03	1,057,156	10,391,689
65 Wakulla	3,959.54	1,590,592	23.24	19,452	1,610,044
66 Walton	4,860.09	1,952,353	160.85	134,631	2,086,984
67 Washington	1,869.31	750,923	62.24	52,095	803,018
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - PB	0.00	0	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
Total	926,046.23	372,003,231	68,730.25	57,527,219	429,530,450

**2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015**  
**Instructional Materials Allocation**  
 Including Funds for Dual Enrollment, ESE Digital Applications, Library Media, and Science Lab Materials

District	2014-2015 FTE -1-	2015-2016 FTE -2-	Growth FTE -3-	FTE x Growth Allocation \$297.22 -4-	Prorated Maintenance Allocation -5-	Dual Enrollment FTE -6-	Dual Enrollment Allocation -7-	ESE FTE -8-	ESE Applications Allocation -9-	Instructional Materials Allocation -10-	Library Media Materials Allocation -11-	Science Lab Materials Allocation -12-
1 Alachua	27,789.63	28,141.28	351.65	104,517	2,060,432	379.22	196,965	3,725.91	29,906	2,391,820	127,808	34,934
2 Baker	4,794.14	4,725.50	0.00	0	355,456	33.09	17,187	526.57	4,226	376,869	20,138	5,504
3 Bay	26,848.96	27,433.32	584.36	173,683	1,990,687	244.30	126,888	4,777.51	38,346	2,329,604	124,483	34,025
4 Bradford	2,990.42	2,926.12	0.00	0	221,721	22.09	11,473	593.71	4,765	237,959	12,715	3,476
5 Brevard	71,088.63	72,405.21	1,316.58	391,314	5,270,788	1,074.61	558,147	12,169.02	97,674	6,317,923	337,601	92,278
6 Broward	264,278.91	267,112.97	2,834.06	842,339	19,594,670	1,599.42	830,731	35,898.30	288,135	21,555,875	1,151,847	314,838
7 Calhoun	2,188.45	2,166.08	0.00	0	162,260	31.36	16,288	440.38	3,535	182,083	9,730	2,659
8 Charlotte	15,766.35	15,700.24	0.00	0	1,168,979	201.97	104,902	2,946.82	23,652	1,297,533	69,334	18,951
9 Citrus	14,696.70	14,718.19	21.49	6,387	1,089,671	87.81	45,608	1,828.74	14,678	1,156,344	61,790	16,889
10 Clay	35,594.64	35,593.97	0.00	0	2,639,126	365.77	189,979	7,134.42	57,264	2,886,369	154,234	42,157
11 Collier	44,614.47	45,443.55	829.08	246,419	3,307,891	509.13	264,440	5,812.30	46,652	3,865,402	206,549	56,547
12 Columbia	10,075.68	10,141.83	66.15	19,661	747,050	73.68	38,269	1,740.33	13,969	818,949	43,761	11,961
13 Dade	351,601.04	352,000.00	398.96	118,579	26,069,073	2,053.78	1,066,724	39,217.79	314,778	27,569,154	1,473,169	402,666
14 De Soto	4,790.97	4,771.10	0.00	0	355,221	31.24	16,226	628.98	5,048	376,495	20,118	5,499
15 Dixie	2,068.60	2,098.64	30.04	8,928	153,374	29.97	15,566	492.12	3,950	181,818	9,716	2,656
16 Duval	128,644.46	129,225.38	580.92	172,661	9,538,202	870.36	452,061	18,909.86	151,778	10,314,702	551,170	150,653
17 Escambia	40,243.93	40,043.58	0.00	0	2,983,842	170.01	88,302	5,878.46	47,183	3,119,327	166,683	45,560
18 Flagler	12,631.32	12,608.97	0.00	0	936,535	101.10	52,511	1,582.09	12,699	1,001,745	53,529	14,631
19 Franklin	1,221.93	1,209.73	0.00	0	90,599	12.83	6,664	206.80	1,660	98,923	5,286	1,445
20 Gadsden	5,522.35	5,428.66	0.00	0	409,449	15.55	8,077	708.94	5,690	423,216	22,615	6,181
21 Gilchrist	2,526.24	2,560.78	34.54	10,266	187,305	57.97	30,109	478.34	3,839	231,519	12,371	3,382
22 Glades	1,623.45	1,629.87	6.42	1,908	120,369	4.88	2,535	281.61	2,260	127,072	6,790	1,856
23 Gulf	1,810.27	1,783.54	0.00	0	134,220	17.49	9,084	274.67	2,205	145,509	7,775	2,125
24 Hamilton	1,692.45	1,755.94	63.49	18,870	125,485	21.05	10,933	228.58	1,835	157,123	8,396	2,295
25 Hardee	5,278.30	5,329.33	51.03	15,167	391,354	37.00	19,218	652.20	5,235	430,974	23,029	6,295
26 Hendry	7,020.90	7,149.62	128.72	38,258	520,557	22.43	11,650	981.31	7,876	578,341	30,904	8,447
27 Hernando	21,966.78	21,951.90	0.00	0	1,628,703	166.13	86,287	2,898.68	23,266	1,738,256	92,884	25,388
28 Highlands	12,151.47	12,141.25	0.00	0	900,957	114.34	59,388	1,624.85	13,042	973,387	52,013	14,217
29 Hillsborough	204,558.65	207,442.11	2,883.46	857,022	15,166,777	410.22	213,066	30,856.81	247,670	16,484,535	880,858	240,768
30 Holmes	3,177.92	3,170.98	0.00	0	235,623	34.63	17,987	470.19	3,774	257,384	13,753	3,759
31 Indian River	17,657.59	17,692.63	35.04	10,415	1,309,203	128.48	66,732	2,377.02	19,079	1,405,429	75,100	20,527
32 Jackson	6,492.49	6,454.01	0.00	0	481,379	47.79	24,822	912.97	7,328	513,529	27,441	7,500
33 Jefferson	859.94	828.30	0.00	0	63,759	4.64	2,410	133.84	1,074	67,243	3,593	982
34 Lafayette	1,193.08	1,185.16	0.00	0	88,460	10.80	5,609	175.59	1,409	95,478	5,102	1,395
35 Lake	41,343.43	41,977.20	633.77	188,369	3,065,363	158.91	82,537	5,792.59	46,494	3,382,763	180,759	49,408
36 Lee	88,334.50	90,137.10	1,802.60	535,769	6,549,465	644.25	334,620	11,898.69	95,504	7,515,358	401,586	109,767
37 Leon	33,571.35	33,683.14	111.79	33,226	2,489,111	153.22	79,582	5,420.37	43,506	2,645,425	141,359	38,638
38 Levy	5,383.66	5,402.11	18.45	5,484	399,166	49.02	25,461	1,154.90	9,270	439,381	23,479	6,418
39 Liberty	1,413.36	1,413.90	0.54	160	104,792	12.48	5,443	317.13	2,545	112,940	6,035	1,650
40 Madison	2,562.54	2,539.58	0.00	0	189,997	20.84	11,863	500.36	4,016	205,876	11,001	3,007
41 Manatee	46,914.44	47,700.46	786.02	233,621	3,478,420	473.85	246,116	7,853.71	63,037	4,021,194	214,874	58,732
42 Marion	41,755.72	41,756.89	1.17	348	3,095,932	288.88	150,043	6,172.54	49,543	3,295,866	176,116	48,138
43 Martin	18,582.16	18,822.10	239.94	71,315	1,377,754	550.38	285,865	2,917.65	23,418	1,758,352	93,958	25,682
44 Monroe	8,027.51	8,039.73	12.22	3,632	595,191	12.83	6,664	1,274.90	10,233	615,720	32,901	8,993
45 Nassau	11,162.51	11,112.17	0.00	0	827,632	143.73	74,653	1,566.49	12,573	914,858	48,886	13,362
46 Okaloosa	30,005.87	30,071.59	65.72	19,533	2,224,752	293.05	152,209	4,263.82	34,223	2,430,717	129,886	35,502
47 Okeechobee	6,410.30	6,336.13	0.00	0	475,285	52.06	27,040	1,305.00	10,475	512,800	27,402	7,490
48 Orange	190,341.00	195,664.62	5,323.62	1,582,286	14,112,625	1,206.29	626,541	23,408.02	187,883	16,509,335	882,183	241,130
49 Osceola	58,568.92	59,730.66	1,161.74	345,292	4,342,528	484.84	251,824	7,059.01	56,659	4,996,303	266,979	72,974
50 Palm Beach	183,446.91	186,422.85	2,975.94	884,509	13,601,470	561.96	291,879	28,998.12	232,751	15,010,609	802,098	219,240
51 Pasco	68,193.22	69,474.69	1,281.47	380,879	5,056,111	384.30	199,604	10,442.80	83,818	5,720,412	305,673	83,551
52 Pinellas	101,987.95	102,073.87	85.92	25,537	7,561,785	988.43	513,386	13,694.48	109,918	8,210,626	438,738	119,922
53 Polk	97,897.95	98,145.74	247.79	73,648	7,258,536	750.60	389,858	11,847.12	95,090	7,817,132	417,712	114,175
54 Putnam	10,691.61	10,636.53	0.00	0	792,718	38.35	19,919	1,753.97	14,078	826,715	44,176	12,075
55 St. Johns	34,907.10	36,511.72	1,604.62	476,925	2,588,149	223.15	115,903	5,393.92	43,294	3,224,271	172,290	47,093
56 St. Lucie	39,133.76	39,065.31	0.00	0	2,901,530	505.68	262,648	4,386.12	35,205	3,199,383	170,960	46,729
57 Santa Rosa	25,834.62	26,003.97	169.35	50,334	1,915,480	534.90	277,825	3,254.57	26,123	2,269,762	121,286	33,151
58 Sarasota	41,579.83	42,542.13	962.30	286,015	3,082,891	499.14	259,251	6,475.20	51,973	3,680,130	196,649	53,751
59 Seminole	65,426.97	66,769.69	1,342.72	399,083	4,851,011	248.13	128,878	8,988.81	72,148	5,451,120	291,283	79,617
60 Sumter	8,275.29	8,476.27	200.98	59,735	613,562	76.61	39,791	1,199.20	9,625	722,713	38,618	10,556
61 Suwannee	5,973.62	5,998.80	25.18	7,484	442,907	36.25	18,828	754.17	6,053	475,272	25,396	6,942
62 Taylor	2,751.21	2,671.51	0.00	0	203,985	27.93	14,507	437.75	3,514	222,006	11,863	3,243
63 Union	2,281.54	2,284.32	2.78	826	169,162	15.08	7,833	381.70	3,064	180,885	9,666	2,642
64 Volusia	61,356.62	61,735.24	378.62	112,533	4,549,219	432.01	224,384	10,236.11	82,159	4,968,295	265,483	72,565
65 Wakulla	5,068.03	5,073.80	5.77	1,715	375,763	51.07	26,526	1,015.74	8,153	412,157	22,024	6,020
66 Walton	8,308.32	8,479.66	171.34	50,926	616,011	81.01	42,076	859.57	6,899	715,912	38,255	10,456
67 Washington	3,258.63	3,268.51	9.88	2,937	241,608	52.91	27,481	557.52	4,475	276,501	14,775	4,039
68 Washington Special	186.45	196.62	10.17	3,023	13,824	0.23	119	62.04	498	17,464	933	255
69 FAMU Lab School	457.54	465.38	7.84	2,330	33,924	1.56	810	20.44	164	37,228	1,989	544
70 FAU Lab - PB	1,009.11	1,057.65	48.54	14,427	74,819	322.47	167,489	54.98	441	257,176	13,742	3,756
71 FAU Lab - St. Lucie	1,399.84	1,394.89	0.00	0	103,790	0.00	0	126.81	1,018	104,808	5,600	1,531
72 FSU Lab - Broward	686.41	690.31	3.90	1,159	50,893	0.00	0	72.35	581	52,633	2,813	769
73 FSU Lab - Leon	1,688.83	1,701.19	12.36	3,674	125,216	12.18	6,326	95.99	770	135,986	7,267	1,986
74 UF Lab School	1,136.57	1,153.00	16.43	4,883	84,270	46.42	24,110	43.75	351	113,614	6,071	1,659
75 Virtual School	30,840.54	32,022.92	1,182.38	351,427	2,286,638	43.94	22,822	204.25	1,639	2,662,526	0	0
<b>Total</b>	<b>2,743,616.85</b>	<b>2,773,673.69</b>	<b>31,119.85</b>	<b>9,249,438</b>	<b>203,422,462</b>	<b>19,464.08</b>	<b>10,109,552</b>	<b>379,828.37</b>	<b>3,048,661</b>	<b>225,830,113</b>	<b>11,925,049</b>	<b>3,259,514</b>

Teachers Classroom Supply Assistance Program Allocation

District	Unweighted FTE -1-	Teacher Supply Allocation -2-
1 Alachua	28,141.28	464,839
2 Baker	4,725.50	78,056
3 Bay	27,433.32	453,145
4 Bradford	2,926.12	48,334
5 Brevard	72,405.21	1,195,994
6 Broward	267,112.97	4,412,188
7 Calhoun	2,166.08	35,779
8 Charlotte	15,700.24	259,338
9 Citrus	14,718.19	243,116
10 Clay	35,593.97	587,943
11 Collier	45,443.55	750,639
12 Columbia	10,141.83	167,523
13 Dade	352,000.00	5,814,357
14 De Soto	4,771.10	78,809
15 Dixie	2,098.64	34,665
16 Duval	129,225.38	2,134,552
17 Escambia	40,043.58	661,442
18 Flagler	12,608.97	208,276
19 Franklin	1,209.73	19,982
20 Gadsden	5,428.66	89,671
21 Gilchrist	2,560.78	42,299
22 Glades	1,629.87	26,922
23 Gulf	1,783.54	29,461
24 Hamilton	1,755.94	29,005
25 Hardee	5,329.33	88,030
26 Hendry	7,149.62	118,098
27 Hernando	21,951.90	362,603
28 Highlands	12,141.25	200,550
29 Hillsborough	207,442.11	3,426,541
30 Holmes	3,170.98	52,378
31 Indian River	17,692.63	292,248
32 Jackson	6,454.01	106,608
33 Jefferson	828.30	13,682
34 Lafayette	1,185.16	19,577
35 Lake	41,977.20	693,382
36 Lee	90,137.10	1,488,890
37 Leon	33,683.14	556,380
38 Levy	5,402.11	89,232
39 Liberty	1,413.90	23,355
40 Madison	2,539.58	41,949
41 Manatee	47,700.46	787,919
42 Marion	41,756.89	689,743
43 Martin	18,822.10	310,905
44 Monroe	8,039.73	132,801
45 Nassau	11,112.17	183,551
46 Okaloosa	30,071.59	496,724
47 Okeechobee	6,336.13	104,661
48 Orange	195,664.62	3,232,000
49 Osceola	59,730.66	986,635
50 Palm Beach	186,422.85	3,079,344
51 Pasco	69,474.69	1,147,587
52 Pinellas	102,073.87	1,686,062
53 Polk	98,145.74	1,621,177
54 Putnam	10,636.53	175,695
55 St. Johns	36,511.72	603,103
56 St. Lucie	39,065.31	645,283
57 Santa Rosa	26,003.97	429,535
58 Sarasota	42,542.13	702,713
59 Seminole	66,769.69	1,102,906
60 Sumter	8,476.27	140,012
61 Suwannee	5,998.80	99,089
62 Taylor	2,671.51	44,128
63 Union	2,284.32	37,733
64 Volusia	61,735.24	1,019,746
65 Wakulla	5,073.80	83,809
66 Walton	8,479.66	140,068
67 Washington	3,268.51	53,989
68 Washington Special	196.62	3,248
69 FAMU Lab School	465.38	7,687
70 FAU Lab - PB	1,057.65	17,470
71 FAU Lab - St. Lucie	1,394.89	23,041
72 FSU Lab - Broward	690.31	11,403
73 FSU Lab - Leon	1,701.19	28,100
74 UF Lab School	1,153.00	19,045
75 Virtual School	0.00	0
Total	2,741,650.77	45,286,750

2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015

Virtual Education Contribution

District	Base	State	.748 Mill	.748 Mill	Reading	Instructional	Total
	FEFP	Funded	.748 Mill	.748 Mill			
	Allocation	Discretionary	Discretionary	Discretionary	Allocation	Materials	Funds
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	124,104,271	0	9,700,444	2,228,789	1,318,678	2,391,820	139,744,002
2 Baker	20,167,797	0	653,024	1,350,170	310,606	376,869	22,858,466
3 Bay	123,109,983	0	11,545,108	84,220	1,309,035	2,329,604	138,377,950
4 Bradford	12,598,826	0	691,629	548,794	237,195	237,959	14,314,403
5 Brevard	329,843,478	0	23,731,090	6,962,485	3,314,128	6,317,923	370,169,104
6 Broward	1,233,779,906	0	116,732,452	0	12,081,342	21,555,875	1,384,149,575
7 Calhoun	9,058,699	0	323,506	594,719	202,860	182,083	10,361,867
8 Charlotte	69,105,878	0	10,450,312	0	785,253	1,297,533	81,638,976
9 Citrus	62,571,246	0	6,381,780	0	721,874	1,156,344	70,831,244
10 Clay	158,831,503	0	7,184,135	7,904,353	1,655,495	2,886,369	178,461,855
11 Collier	212,077,940	0	53,246,929	0	2,171,929	3,865,402	271,362,200
12 Columbia	42,676,940	0	1,961,533	2,337,692	528,921	818,949	48,324,035
13 Dade	1,615,228,586	0	165,257,059	0	15,780,985	27,569,154	1,823,835,784
14 De Soto	20,585,283	0	1,106,336	916,194	314,655	376,495	23,298,963
15 Dixie	8,817,820	0	387,427	502,205	200,523	181,818	10,089,793
16 Duval	586,952,127	0	41,449,317	13,330,890	5,807,806	10,314,702	657,854,842
17 Escambia	175,293,409	0	11,932,070	5,042,688	1,815,158	3,119,327	197,202,652
18 Flagler	52,709,037	0	5,665,924	0	626,221	1,001,745	60,002,927
19 Franklin	4,970,188	0	1,313,741	0	163,206	98,923	6,546,058
20 Gadsden	22,780,727	0	1,101,225	1,200,060	335,949	423,216	25,841,177
21 Gilchrist	11,110,969	0	491,319	594,229	222,765	231,519	12,650,801
22 Glades	7,077,754	0	441,308	249,615	183,647	127,072	8,079,396
23 Gulf	7,560,641	0	1,085,484	0	188,330	145,509	8,979,964
24 Hamilton	7,396,716	0	598,015	146,340	186,740	157,123	8,484,934
25 Hardee	22,722,578	0	1,116,510	1,142,662	335,385	430,974	25,748,109
26 Hendry	30,856,072	0	1,376,948	1,653,850	414,271	578,341	34,879,482
27 Hernando	95,437,897	0	6,173,666	3,131,878	1,040,645	1,738,256	107,522,342
28 Highlands	51,037,452	0	3,625,578	1,521,177	610,009	973,387	57,767,603
29 Hillsborough	943,912,333	0	56,889,263	31,047,861	9,269,937	16,484,535	1,057,603,929
30 Holmes	12,978,670	0	356,234	987,982	240,879	257,384	14,821,149
31 Indian River	79,567,033	0	11,108,382	0	886,715	1,405,429	92,967,559
32 Jackson	26,816,446	0	1,189,847	1,546,058	375,091	513,529	30,440,971
33 Jefferson	3,405,492	0	474,605	0	148,030	67,243	4,095,370
34 Lafayette	4,816,990	0	200,403	302,002	161,720	95,478	5,576,593
35 Lake	183,218,965	0	13,152,243	4,642,259	1,892,028	3,382,763	206,288,258
36 Lee	407,463,327	0	49,449,842	0	4,066,957	7,515,358	468,495,484
37 Leon	147,138,285	0	11,283,321	2,995,442	1,542,084	2,645,425	165,604,557
38 Levy	23,266,895	0	1,307,061	982,968	340,664	439,381	26,336,969
39 Liberty	6,396,903	0	174,919	424,453	177,043	112,940	7,286,258
40 Madison	10,333,454	0	512,565	563,990	215,223	205,876	11,831,108
41 Manatee	214,475,068	0	21,455,834	0	2,195,178	4,021,194	242,147,274
42 Marion	177,413,394	0	12,057,954	5,643,026	1,835,720	3,295,866	200,245,960
43 Martin	86,637,468	0	14,304,504	0	955,291	1,758,352	103,655,615
44 Monroe	36,557,829	0	17,027,929	0	469,572	615,720	54,671,050
45 Nassau	48,503,549	0	5,331,206	0	585,432	914,858	55,335,045
46 Okaloosa	134,813,399	0	11,462,342	1,285,260	1,422,545	2,430,717	151,414,263
47 Okeechobee	26,896,832	0	1,230,074	1,455,853	375,870	512,800	30,471,429
48 Orange	902,546,512	0	73,940,506	9,004,486	8,868,733	16,509,335	1,010,869,572
49 Osceola	264,751,610	0	15,232,332	10,087,911	2,682,807	4,996,303	297,750,963
50 Palm Beach	878,635,561	0	114,653,262	0	8,636,823	15,010,609	1,016,936,255
51 Pasco	311,557,779	0	17,179,053	12,272,009	3,136,776	5,720,412	349,866,029
52 Pinellas	462,029,759	0	49,214,844	0	4,596,193	8,210,626	524,051,422
53 Polk	428,575,218	0	21,323,022	20,281,817	4,271,720	7,817,132	482,268,909
54 Putnam	44,809,019	0	2,709,706	1,799,275	549,599	826,715	50,694,314
55 St. Johns	162,384,485	0	15,412,273	65,356	1,689,955	3,224,271	182,776,340
56 St. Lucie	171,086,051	0	13,128,277	3,431,887	1,774,351	3,199,383	192,619,949
57 Santa Rosa	112,066,238	0	6,509,496	4,513,769	1,201,922	2,269,762	126,561,187
58 Sarasota	197,794,868	0	35,835,790	0	2,033,398	3,680,130	239,344,186
59 Seminole	296,787,940	0	21,398,262	6,905,989	2,993,525	5,451,120	333,536,836
60 Sumter	35,673,448	0	7,934,044	0	460,994	722,713	44,791,199
61 Suwannee	24,530,064	0	1,192,013	1,350,930	352,915	475,272	27,901,194
62 Taylor	10,950,352	0	980,123	152,356	221,207	222,006	12,526,044
63 Union	9,678,993	0	190,847	777,491	208,876	180,885	11,037,092
64 Volusia	271,935,144	0	21,907,360	4,262,818	2,752,479	4,968,295	305,826,096
65 Wakulla	21,417,672	0	879,274	1,271,545	322,728	412,157	24,303,376
66 Walton	35,910,984	0	10,127,366	0	463,298	715,912	47,217,560
67 Washington	13,563,914	0	666,447	719,105	246,555	276,501	15,472,522
68 Washington Special	769,269	0	0	0	122,461	17,464	909,194
69 FAMU Lab School	1,942,677	155,893	0	41,386	133,842	37,228	2,311,026
70 FAU Lab - PB	4,662,559	650,476	0	0	160,222	257,176	5,730,433
71 FAU Lab - St. Lucie	6,127,327	468,767	0	122,541	174,429	104,808	6,997,872
72 FSU Lab - Broward	3,152,678	301,679	0	0	145,578	52,633	3,652,568
73 FSU Lab - Leon	7,171,718	569,865	0	151,287	184,558	135,986	8,213,414
74 UF Lab School	4,949,782	397,451	0	91,318	163,008	113,614	5,715,173
75 Virtual School	135,732,362	13,390,064	0	184,772	1,431,458	2,662,526	153,401,182
Total	12,514,270,038	15,934,195	1,145,106,694	180,808,212	130,000,000	225,830,113	14,211,949,252

2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015

Virtual Education Contribution

District	Total Funds -8-	Total Unweighted FTE -9-	Total Funds per FTE -10-	Virtual Education Unweighted FTE -11-	Virtual Education Preliminary Allocation -12-	Difference Funds per FTE Compared to \$5,230 Per FTE -13-	Virtual FTE Multiplied by Difference per FTE -14-
1 Alachua	139,744,002	28,141.28	4,965.80	245.89	1,221,041	264.20	64,964
2 Baker	22,858,466	4,725.50	4,837.26	1.99	9,626	392.74	782
3 Bay	138,377,950	27,433.32	5,044.16	126.75	639,347	185.84	23,555
4 Bradford	14,314,403	2,926.12	4,891.94	30.80	150,672	338.06	10,412
5 Brevard	370,169,104	72,405.21	5,112.47	273.99	1,400,766	117.53	32,202
6 Broward	1,384,149,575	267,112.97	5,181.89	526.31	2,727,281	48.11	25,321
7 Calhoun	10,361,867	2,166.08	4,783.70	39.84	190,583	446.30	17,781
8 Charlotte	81,638,976	15,700.24	5,199.86	83.11	432,160	30.14	2,505
9 Citrus	70,831,244	14,718.19	4,812.50	0.00	0	417.50	0
10 Clay	178,461,855	35,593.97	5,013.82	419.06	2,101,091	216.18	90,592
11 Collier	271,362,200	45,443.55	5,971.41	170.73	1,019,499	0.00	0
12 Columbia	48,324,035	10,141.83	4,764.82	21.84	104,064	465.18	10,160
13 Dade	1,823,835,784	352,000.00	5,181.35	328.71	1,703,162	48.65	15,992
14 De Soto	23,298,963	4,771.10	4,883.35	0.00	0	346.65	0
15 Dixie	10,089,793	2,098.64	4,807.78	45.06	216,639	422.22	19,025
16 Duval	657,854,842	129,225.38	5,090.76	652.85	3,323,503	139.24	90,903
17 Escambia	197,202,652	40,043.58	4,924.70	294.23	1,448,994	305.30	89,828
18 Flagler	60,002,927	12,608.97	4,758.75	198.31	943,708	471.25	93,454
19 Franklin	6,546,058	1,209.73	5,411.17	1.97	10,660	0.00	0
20 Gadsden	25,841,177	5,428.66	4,760.14	9.13	43,460	469.86	4,290
21 Gilchrist	12,650,801	2,560.78	4,940.21	25.03	123,653	289.79	7,253
22 Glades	8,079,396	1,629.87	4,957.08	0.00	0	272.92	0
23 Gulf	8,979,964	1,783.54	5,034.91	1.86	9,365	195.09	363
24 Hamilton	8,484,934	1,755.94	4,832.13	6.49	31,361	397.87	2,582
25 Hardee	25,748,109	5,329.33	4,831.40	22.83	110,301	398.60	9,100
26 Hendry	34,879,482	7,149.62	4,878.51	0.00	0	351.49	0
27 Hernando	107,522,342	21,951.90	4,898.09	310.00	1,518,408	331.91	102,892
28 Highlands	57,767,603	12,141.25	4,757.96	15.80	75,176	472.04	7,458
29 Hillsborough	1,057,603,929	207,442.11	5,098.31	750.66	3,827,097	131.69	98,854
30 Holmes	14,821,149	3,170.98	4,674.00	60.83	284,319	556.00	33,821
31 Indian River	92,967,559	17,692.63	5,254.59	35.13	184,594	0.00	0
32 Jackson	30,440,971	6,454.01	4,716.60	18.92	89,238	513.40	9,714
33 Jefferson	4,095,370	828.30	4,944.31	5.00	24,722	285.69	1,428
34 Lafayette	5,576,593	1,185.16	4,705.35	1.76	8,281	524.65	923
35 Lake	206,288,258	41,977.20	4,914.29	156.17	767,465	315.71	49,304
36 Lee	468,495,484	90,137.10	5,197.59	455.60	2,368,022	32.41	14,766
37 Leon	165,604,557	33,683.14	4,916.54	76.87	377,934	313.46	24,096
38 Levy	26,336,969	5,402.11	4,875.31	11.02	53,726	354.69	3,909
39 Liberty	7,286,258	1,413.90	5,153.31	0.07	361	76.69	5
40 Madison	11,831,108	2,539.58	4,658.69	26.92	125,412	571.31	15,380
41 Manatee	242,147,274	47,700.46	5,076.41	140.78	714,657	153.59	21,622
42 Marion	200,245,960	41,756.89	4,795.52	183.43	879,642	434.48	79,697
43 Martin	103,655,615	18,822.10	5,507.12	0.00	0	0.00	0
44 Monroe	54,671,050	8,039.73	6,800.11	16.46	111,930	0.00	0
45 Nassau	55,335,045	11,112.17	4,979.68	12.46	62,047	250.32	3,119
46 Okaloosa	151,414,263	30,071.59	5,035.13	220.87	1,112,109	194.87	43,041
47 Okeechobee	30,471,429	6,336.13	4,809.15	16.99	81,707	420.85	7,150
48 Orange	1,010,869,572	195,664.62	5,166.34	365.92	1,890,467	63.66	23,294
49 Osceola	297,750,963	59,730.66	4,984.89	290.19	1,446,565	245.11	71,128
50 Palm Beach	1,016,936,255	186,422.85	5,455.00	422.93	2,307,083	0.00	0
51 Pasco	349,866,029	69,474.69	5,035.88	882.95	4,446,430	194.12	171,398
52 Pinellas	524,051,422	102,073.87	5,134.04	442.10	2,269,759	95.96	42,424
53 Polk	482,268,909	98,145.74	4,913.80	250.12	1,229,040	316.20	79,088
54 Putnam	50,694,314	10,636.53	4,766.06	47.59	226,817	463.94	22,079
55 St. Johns	182,776,340	36,511.72	5,005.96	335.00	1,676,997	224.04	75,053
56 St. Lucie	192,619,949	39,065.31	4,930.72	148.88	734,086	299.28	44,557
57 Santa Rosa	126,561,187	26,003.97	4,866.99	143.37	697,780	363.01	52,045
58 Sarasota	239,344,186	42,542.13	5,626.05	67.17	377,902	0.00	0
59 Seminole	333,536,836	66,769.69	4,995.33	566.28	2,828,755	234.67	132,889
60 Sumter	44,791,199	8,476.27	5,284.31	23.12	122,173	0.00	0
61 Suwannee	27,901,194	5,998.80	4,651.13	41.00	190,696	578.87	23,734
62 Taylor	12,526,044	2,671.51	4,688.75	0.06	281	541.25	32
63 Union	11,037,092	2,284.32	4,831.68	1.66	8,021	398.32	661
64 Volusia	305,826,096	61,735.24	4,953.83	356.52	1,766,139	276.17	98,460
65 Wakulla	24,303,376	5,073.80	4,789.98	2.03	9,724	440.02	893
66 Walton	47,217,560	8,479.66	5,568.33	4.61	25,670	0.00	0
67 Washington	15,472,522	3,268.51	4,733.82	9.81	46,439	496.18	4,868
68 Washington Special	909,194	196.62	4,624.12	0.00	0	605.88	0
69 FAMU Lab School	2,311,026	465.38	4,965.89	9.58	47,573	264.11	2,530
70 FAU Lab - PB	5,730,433	1,057.65	5,418.08	0.00	0	0.00	0
71 FAU Lab - St. Lucie	6,997,872	1,394.89	5,016.79	0.00	0	213.21	0
72 FSU Lab - Broward	3,652,568	690.31	5,291.20	0.00	0	0.00	0
73 FSU Lab - Leon	8,213,414	1,701.19	4,828.04	0.00	0	401.96	0
74 UF Lab School	5,715,173	1,153.00	4,956.78	4.87	24,140	273.22	1,331
75 Virtual School	153,401,182	32,022.92	4,790.36	32,022.92	153,401,182	439.64	14,078,557
Total	14,211,949,252	2,773,673.69	5,123.87	42,481.20	206,401,502	106.13	16,053,264

015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 201  
 Federally Connected Student Supplement \*

Summary

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Supplement -3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	264,642	529,961	794,603
4 Bradford	0	0	0
5 Brevard	579,621	2,014,995	2,594,616
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	527,070	0	527,070
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	50,015	0	50,015
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	239,975	412,064	652,039
17 Escambia	475,606	1,303,671	1,779,277
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	47,056	218,729	265,785
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	756,506	298,539	1,055,045
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	62,745	0	62,745
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	90,260	904,605	994,865
45 Nassau	0	0	0
46 Okaloosa	1,118,314	1,286,913	2,405,227
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	4,750	0	4,750
51 Pasco	0	0	0
52 Pinellas	38,711	0	38,711
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	483,091	696,562	1,179,653
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	4,738,362	7,666,039	12,404,401

\* To be eligible, districts must be eligible for Section 8003, federal Impact Aid.



2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015  
 Federally Connected Student Supplement  
 Student Allocation \*

District	Federally Connected Students				Multiplied by 3% of BSA \$125 -5-	Students with Disabilities -6-	Multiplied by 10.5% of BSA \$436 -7-	Total Student Allocation -8-
	Military and Indian Lands -1-	Civilians -2-	Weighted Civilians (.5) -3-	Total -4-				
1 Alachua	0	0	0.0	0	0	0	0	0
2 Baker	0	0	0.0	0.0	0	0	0	0
3 Bay	1,430	0	0.0	1,430.0	178,750	197	85,892	264,642
4 Bradford	0	0	0.0	0.0	0	0	0	0
5 Brevard	1,653	4,496	2,248.0	3,901.0	487,625	211	91,996	579,621
6 Broward	0	0	0.0	0.0	0	0	0	0
7 Calhoun	0	0	0.0	0.0	0	0	0	0
8 Charlotte	0	0	0.0	0.0	0	0	0	0
9 Citrus	0	0	0.0	0.0	0	0	0	0
10 Clay	2,310	1,232	616.0	2,926.0	365,750	370	161,320	527,070
11 Collier	0	0	0.0	0.0	0	0	0	0
12 Columbia	0	0	0.0	0.0	0	0	0	0
13 Dade	287	3	1.5	288.5	36,063	32	13,952	50,015
14 De Soto	0	0	0.0	0.0	0	0	0	0
15 Dixie	0	0	0.0	0.0	0	0	0	0
16 Duval	1,571	0	0.0	1,571.0	196,375	100	43,600	239,975
17 Escambia	2,154	1,760	880.0	3,034.0	379,250	221	96,356	475,606
18 Flagler	0	0	0.0	0.0	0	0	0	0
19 Franklin	0	0	0.0	0.0	0	0	0	0
20 Gadsden	0	0	0.0	0.0	0	0	0	0
21 Gilchrist	0	0	0.0	0.0	0	0	0	0
22 Glades	216	0	0.0	216.0	27,000	46	20,056	47,056
23 Gulf	0	0	0.0	0.0	0	0	0	0
24 Hamilton	0	0	0.0	0.0	0	0	0	0
25 Hardee	0	0	0.0	0.0	0	0	0	0
26 Hendry	0	0	0.0	0.0	0	0	0	0
27 Hernando	0	0	0.0	0.0	0	0	0	0
28 Highlands	0	0	0.0	0.0	0	0	0	0
29 Hillsborough	3,903	1,710	855.0	4,758.0	594,750	371	161,756	756,506
30 Holmes	0	0	0.0	0.0	0	0	0	0
31 Indian River	0	0	0.0	0.0	0	0	0	0
32 Jackson	0	0	0.0	0.0	0	0	0	0
33 Jefferson	0	0	0.0	0.0	0	0	0	0
34 Lafayette	0	0	0.0	0.0	0	0	0	0
35 Lake	0	0	0.0	0.0	0	0	0	0
36 Lee	345	0	0.0	345.0	43,125	45	19,620	62,745
37 Leon	0	0	0.0	0.0	0	0	0	0
38 Levy	0	0	0.0	0.0	0	0	0	0
39 Liberty	0	0	0.0	0.0	0	0	0	0
40 Madison	0	0	0.0	0.0	0	0	0	0
41 Manatee	0	0	0.0	0.0	0	0	0	0
42 Marion	0	0	0.0	0.0	0	0	0	0
43 Martin	0	0	0.0	0.0	0	0	0	0
44 Monroe	424	352	176.0	600.0	75,000	35	15,260	90,260
45 Nassau	0	0	0.0	0.0	0	0	0	0
46 Okaloosa	5,470	3,472	1,736.0	7,206.0	900,750	499	217,564	1,118,314
47 Okeechobee	0	0	0.0	0.0	0	0	0	0
48 Orange	0	0	0.0	0.0	0	0	0	0
49 Osceola	0	0	0.0	0.0	0	0	0	0
50 Palm Beach	38	0	0.0	38.0	4,750	0	0	4,750
51 Pasco	0	0	0.0	0.0	0	0	0	0
52 Pinellas	219	0	0.0	219.0	27,375	26	11,336	38,711
53 Polk	0	0	0.0	0.0	0	0	0	0
54 Putnam	0	0	0.0	0.0	0	0	0	0
55 St. Johns	0	0	0.0	0.0	0	0	0	0
56 St. Lucie	0	0	0.0	0.0	0	0	0	0
57 Santa Rosa	2,523	1,072	536.0	3,059.0	382,375	231	100,716	483,091
58 Sarasota	0	0	0.0	0.0	0	0	0	0
59 Seminole	0	0	0.0	0.0	0	0	0	0
60 Sumter	0	0	0.0	0.0	0	0	0	0
61 Suwannee	0	0	0.0	0.0	0	0	0	0
62 Taylor	0	0	0.0	0.0	0	0	0	0
63 Union	0	0	0.0	0.0	0	0	0	0
64 Volusia	0	0	0.0	0.0	0	0	0	0
65 Wakulla	0	0	0.0	0.0	0	0	0	0
66 Walton	0	0	0.0	0.0	0	0	0	0
67 Washington	0	0	0.0	0.0	0	0	0	0
68 Washington Special	0	0	0.0	0.0	0	0	0	0
69 FAMU Lab School	0	0	0.0	0.0	0	0	0	0
70 FAU Lab - PB	0	0	0.0	0.0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0.0	0.0	0	0	0	0
72 FSU Lab - Broward	0	0	0.0	0.0	0	0	0	0
73 FSU Lab - Leon	0	0	0.0	0.0	0	0	0	0
74 UF Lab School	0	0	0.0	0.0	0	0	0	0
75 Virtual School	0	0	0.0	0.0	0	0	0	0
<b>Total</b>	<b>22,543</b>	<b>14,097</b>	<b>7,048.5</b>	<b>29,591.5</b>	<b>3,698,938</b>	<b>2,384</b>	<b>1,039,424</b>	<b>4,738,362</b>

\* Students whose parents are active military or live or work on military bases, Indian lands, or NASA property.

2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015  
 Federally Connected Student Supplement  
 Exempt Property Allocation

District	2014 Federal Exempt Property Values *	2014-15 Capital Improvement Millage	Exempt Property Allocation
	-1-	-2-	-3-
1 Alachua	0	1.500	0
2 Baker	0	1.500	0
3 Bay	460,035,477	1.200	529,961
4 Bradford	0	1.500	0
5 Brevard	1,399,302,410	1.500	2,014,995
6 Broward	0	1.500	0
7 Calhoun	0	1.500	0
8 Charlotte	0	1.500	0
9 Citrus	0	1.500	0
10 Clay	0	1.500	0
11 Collier	0	1.380	0
12 Columbia	0	1.500	0
13 Miami-Dade	0	1.500	0
14 DeSoto	0	1.500	0
15 Dixie	0	1.500	0
16 Duval	286,155,583	1.500	412,064
17 Escambia	1,015,699,760	1.337	1,303,671
18 Flagler	0	1.500	0
19 Franklin	0	1.000	0
20 Gadsden	0	1.500	0
21 Gilchrist	0	1.500	0
22 Glades	151,895,152	1.500	218,729
23 Gulf	0	0.576	0
24 Hamilton	0	1.500	0
25 Hardee	0	0.500	0
26 Hendry	0	1.500	0
27 Hernando	0	1.500	0
28 Highlands	0	1.500	0
29 Hillsborough	207,318,535	1.500	298,539
30 Holmes	0	1.500	0
31 Indian River	0	1.500	0
32 Jackson	0	0.370	0
33 Jefferson	0	1.500	0
34 Lafayette	0	1.500	0
35 Lake	0	1.500	0
36 Lee	0	1.500	0
37 Leon	0	1.500	0
38 Levy	0	1.500	0
39 Liberty	0	1.500	0
40 Madison	0	1.500	0
41 Manatee	0	1.500	0
42 Marion	0	1.500	0
43 Martin	0	1.500	0
44 Monroe	1,884,594,739	0.500	904,605
45 Nassau	0	1.400	0
46 Okaloosa	893,689,383	1.500	1,286,913
47 Okeechobee	0	1.500	0
48 Orange	0	1.500	0
49 Osceola	0	1.500	0
50 Palm Beach	0	1.500	0
51 Pasco	0	1.500	0
52 Pinellas	0	1.500	0
53 Polk	0	1.500	0
54 Putnam	0	1.500	0
55 Saint Johns	0	1.500	0
56 Saint Lucie	0	1.500	0
57 Santa Rosa	518,275,457	1.400	696,562
58 Sarasota	0	1.500	0
59 Seminole	0	1.500	0
60 Sumter	0	1.365	0
61 Suwannee	0	1.500	0
62 Taylor	0	1.500	0
63 Union	0	1.500	0
64 Volusia	0	1.500	0
65 Wakulla	0	1.500	0
66 Walton	0	1.393	0
67 Washington	0	1.500	0
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU Lab - PB	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	6,816,966,496		7,666,039

\* Impact Aid military bases, Indian lands, and NASA property.

2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015  
 Federally Connected Student Supplement

Student Enrollment in Eligibility Categories \*

District	Active Military & Indian Lands					Subtotal -6-	Civilians				Total -11-
	Reside Fed. Prop. Foreign Officer -1-	Reside Fed. Prop. Active Military -2-	Reside Indian Lands -3-	Not Reside Fed. Prop. Active Military -4-	Not Reside Fed. Prop. Foreign Officer -5-		Reside Fed. Prop. -7-	County Employed Fed. Prop. -8-	State Employed Fed. Prop. -9-	Subtotal -10-	
1 Alachua	0	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0	0
3 Bay	0	485	0	945	0	1,430	0	0	0	0	1,430
4 Bradford	0	0	0	0	0	0	0	0	0	0	0
5 Brevard	0	293	0	1,360	0	1,653	0	4,358	138	4,496	6,149
6 Broward	0	0	0	0	0	0	0	0	0	0	0
7 Calhoun	0	0	0	0	0	0	0	0	0	0	0
8 Charlotte	0	0	0	0	0	0	0	0	0	0	0
9 Citrus	0	0	0	0	0	0	0	0	0	0	0
10 Clay	0	0	0	2,310	0	2,310	0	0	1,232	1,232	3,542
11 Collier	0	0	0	0	0	0	0	0	0	0	0
12 Columbia	0	0	0	0	0	0	0	0	0	0	0
13 Dade	0	0	0	287	0	287	3	0	0	3	290
14 De Soto	0	0	0	0	0	0	0	0	0	0	0
15 Dixie	0	0	0	0	0	0	0	0	0	0	0
16 Duval	0	444	0	1,127	0	1,571	0	0	0	0	1,571
17 Escambia	0	269	0	1,885	0	2,154	26	1,574	160	1,760	3,914
18 Flagler	0	0	0	0	0	0	0	0	0	0	0
19 Franklin	0	0	0	0	0	0	0	0	0	0	0
20 Gadsden	0	0	0	0	0	0	0	0	0	0	0
21 Gilchrist	0	0	0	0	0	0	0	0	0	0	0
22 Glades	0	0	216	0	0	216	0	0	0	0	216
23 Gulf	0	0	0	0	0	0	0	0	0	0	0
24 Hamilton	0	0	0	0	0	0	0	0	0	0	0
25 Hardee	0	0	0	0	0	0	0	0	0	0	0
26 Hendry	0	0	0	0	0	0	0	0	0	0	0
27 Hernando	0	0	0	0	0	0	0	0	0	0	0
28 Highlands	0	0	0	0	0	0	0	0	0	0	0
29 Hillsborough	0	579	0	3,267	57	3,903	0	1,628	82	1,710	5,613
30 Holmes	0	0	0	0	0	0	0	0	0	0	0
31 Indian River	0	0	0	0	0	0	0	0	0	0	0
32 Jackson	0	0	0	0	0	0	0	0	0	0	0
33 Jefferson	0	0	0	0	0	0	0	0	0	0	0
34 Lafayette	0	0	0	0	0	0	0	0	0	0	0
35 Lake	0	0	0	0	0	0	0	0	0	0	0
36 Lee	0	0	0	345	0	345	0	0	0	0	345
37 Leon	0	0	0	0	0	0	0	0	0	0	0
38 Levy	0	0	0	0	0	0	0	0	0	0	0
39 Liberty	0	0	0	0	0	0	0	0	0	0	0
40 Madison	0	0	0	0	0	0	0	0	0	0	0
41 Manatee	0	0	0	0	0	0	0	0	0	0	0
42 Marion	0	0	0	0	0	0	0	0	0	0	0
43 Martin	0	0	0	0	0	0	0	0	0	0	0
44 Monroe	12	271	0	139	2	424	169	183	0	352	776
45 Nassau	0	0	0	0	0	0	0	0	0	0	0
46 Okaloosa	0	735	0	4,735	0	5,470	2	3,412	58	3,472	8,942
47 Okeechobee	0	0	0	0	0	0	0	0	0	0	0
48 Orange	0	0	0	0	0	0	0	0	0	0	0
49 Osceola	0	0	0	0	0	0	0	0	0	0	0
50 Palm Beach	0	0	0	38	0	38	0	0	0	0	38
51 Pasco	0	0	0	0	0	0	0	0	0	0	0
52 Pinellas	0	0	0	219	0	219	0	0	0	0	219
53 Polk	0	0	0	0	0	0	0	0	0	0	0
54 Putnam	0	0	0	0	0	0	0	0	0	0	0
55 St. Johns	0	0	0	0	0	0	0	0	0	0	0
56 St. Lucie	0	0	0	0	0	0	0	0	0	0	0
57 Santa Rosa	0	71	0	2,452	0	2,523	44	197	831	1,072	3,595
58 Sarasota	0	0	0	0	0	0	0	0	0	0	0
59 Seminole	0	0	0	0	0	0	0	0	0	0	0
60 Sumter	0	0	0	0	0	0	0	0	0	0	0
61 Suwannee	0	0	0	0	0	0	0	0	0	0	0
62 Taylor	0	0	0	0	0	0	0	0	0	0	0
63 Union	0	0	0	0	0	0	0	0	0	0	0
64 Volusia	0	0	0	0	0	0	0	0	0	0	0
65 Wakulla	0	0	0	0	0	0	0	0	0	0	0
66 Walton	0	0	0	0	0	0	0	0	0	0	0
67 Washington	0	0	0	0	0	0	0	0	0	0	0
68 Washington Special	0	0	0	0	0	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0	0	0	0	0	0
70 FAU Lab - PB	0	0	0	0	0	0	0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0	0	0	0	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0	0	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0	0	0	0	0	0	0
74 UF Lab School	0	0	0	0	0	0	0	0	0	0	0
75 Virtual School	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>12</b>	<b>3,147</b>	<b>216</b>	<b>19,109</b>	<b>59</b>	<b>22,543</b>	<b>244</b>	<b>11,352</b>	<b>2,501</b>	<b>14,097</b>	<b>36,640</b>

\* Enrollment data provided by school districts to the Section 8003 federal Impact Aid office for the 2015 federal fiscal year.

2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015  
 Federally Connected Student Supplement  
 Enrollment of Students with Disabilities in Eligibility Categories \*

District	Reside Federal Property Active Military -1-	Reside Indian Lands -2-	Not Reside Federal Property Active Military -3-	Total -4-
1 Alachua	0	0	0	0
2 Baker	0	0	0	0
3 Bay	63	0	134	197
4 Bradford	0	0	0	0
5 Brevard	29	0	182	211
6 Broward	0	0	0	0
7 Calhoun	0	0	0	0
8 Charlotte	0	0	0	0
9 Citrus	0	0	0	0
10 Clay	0	0	370	370
11 Collier	0	0	0	0
12 Columbia	0	0	0	0
13 Dade	0	0	32	32
14 De Soto	0	0	0	0
15 Dixie	0	0	0	0
16 Duval	41	0	59	100
17 Escambia	41	0	180	221
18 Flagler	0	0	0	0
19 Franklin	0	0	0	0
20 Gadsden	0	0	0	0
21 Gilchrist	0	0	0	0
22 Glades	0	46	0	46
23 Gulf	0	0	0	0
24 Hamilton	0	0	0	0
25 Hardee	0	0	0	0
26 Hendry	0	0	0	0
27 Hernando	0	0	0	0
28 Highlands	0	0	0	0
29 Hillsborough	53	0	318	371
30 Holmes	0	0	0	0
31 Indian River	0	0	0	0
32 Jackson	0	0	0	0
33 Jefferson	0	0	0	0
34 Lafayette	0	0	0	0
35 Lake	0	0	0	0
36 Lee	0	0	45	45
37 Leon	0	0	0	0
38 Levy	0	0	0	0
39 Liberty	0	0	0	0
40 Madison	0	0	0	0
41 Manatee	0	0	0	0
42 Marion	0	0	0	0
43 Martin	0	0	0	0
44 Monroe	22	0	13	35
45 Nassau	0	0	0	0
46 Okaloosa	81	0	418	499
47 Okeechobee	0	0	0	0
48 Orange	0	0	0	0
49 Osceola	0	0	0	0
50 Palm Beach	0	0	0	0
51 Pasco	0	0	0	0
52 Pinellas	0	0	26	26
53 Polk	0	0	0	0
54 Putnam	0	0	0	0
55 St. Johns	0	0	0	0
56 St. Lucie	0	0	0	0
57 Santa Rosa	10	0	221	231
58 Sarasota	0	0	0	0
59 Seminole	0	0	0	0
60 Sumter	0	0	0	0
61 Suwannee	0	0	0	0
62 Taylor	0	0	0	0
63 Union	0	0	0	0
64 Volusia	0	0	0	0
65 Wakulla	0	0	0	0
66 Walton	0	0	0	0
67 Washington	0	0	0	0
68 Washington Special	0	0	0	0
69 FAMU Lab School	0	0	0	0
70 FAU Lab - PB	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
Total	340	46	1,998	2,384

\* Provided by school districts to the Section 8003 federal Impact Aid office for the 2015 fiscal year.

2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015  
Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 5.089

District	2014 Tax Roll -1-	2014 Assessment Levels -2-	2014 Equalization Factors -3-	2014-2015 Unequalized RLE -4-	Equalization Amount -5-	2015 Tax Roll -6-	2015-2016 Millage Rate Adjustment -7-	2015-2016 Equalized RLE Mills -8-
1 Alachua	12,880,292,156	93.9	0.021299	62,925,895	1,340,259	13,508,862,864	0.103	5.192
2 Baker	864,205,602	98.7	(0.028369)	4,222,025	(119,775)	909,403,177	(0.137)	4.952
3 Bay	15,255,322,318	96.5	(0.006218)	74,528,962	(463,421)	16,077,746,651	(0.030)	5.059
4 Bradford	918,870,261	95.9	0.000000	4,489,086	0	963,164,397	0.000	5.089
5 Brevard	31,249,030,561	95.1	0.008412	152,665,264	1,284,220	33,047,974,987	0.040	5.129
6 Broward	153,539,753,728	97.1	(0.012358)	750,109,254	(9,269,850)	162,561,904,377	(0.059)	5.030
7 Calhoun	434,647,404	100.6	(0.046720)	2,123,444	(99,207)	450,515,851	(0.229)	4.860
8 Charlotte	13,916,896,537	96.6	(0.007246)	67,990,163	(492,657)	14,553,130,791	(0.035)	5.054
9 Citrus	8,574,272,129	97.2	(0.013374)	41,889,092	(560,225)	8,887,282,780	(0.066)	5.023
10 Clay	9,562,278,859	97.8	(0.019427)	46,715,940	(907,551)	10,004,644,666	(0.094)	4.995
11 Collier	67,908,476,883	96.5	(0.006218)	331,762,789	(2,062,901)	74,151,806,285	(0.029)	5.060
12 Columbia	2,586,922,695	98.5	(0.026396)	12,638,256	(333,599)	2,731,635,708	(0.127)	4.962
13 Dade	234,803,018,608	94.5	0.014815	1,147,116,059	16,994,524	250,571,717,426	0.071	5.160
14 De Soto	1,443,172,914	97.7	(0.018424)	7,050,535	(129,899)	1,540,686,165	(0.088)	5.001
15 Dixie	509,399,610	101.7	(0.057030)	2,488,641	(141,927)	539,531,839	(0.274)	4.815
16 Duval	54,409,900,219	98.3	(0.024415)	265,816,303	(6,489,905)	57,722,422,389	(0.117)	4.972
17 Escambia	15,847,196,929	95.7	0.002090	77,420,530	161,809	16,616,630,550	0.010	5.099
18 Flagler	7,427,310,732	95.5	0.004188	36,285,681	151,964	7,890,379,689	0.020	5.109
19 Franklin	1,743,862,095	98.4	(0.025407)	8,519,534	(216,456)	1,829,518,672	(0.123)	4.966
20 Gadsden	1,457,275,422	99.3	(0.034240)	7,119,432	(243,769)	1,533,568,734	(0.166)	4.923
21 Gilchrist	654,561,791	95.6	0.003138	3,197,822	10,035	684,212,333	0.015	5.104
22 Glades	594,270,980	99.6	(0.037149)	2,903,275	(107,854)	614,566,319	(0.183)	4.906
23 Gulf	1,440,593,495	93.1	0.030075	7,037,933	211,666	1,511,648,057	0.146	5.235
24 Hamilton	794,814,986	98.2	(0.023422)	3,883,021	(90,948)	832,796,903	(0.114)	4.975
25 Hardee	1,504,397,149	98.9	(0.030334)	7,349,642	(222,944)	1,554,854,584	(0.149)	4.940
26 Hendry	1,861,583,611	96.9	(0.010320)	9,094,655	(93,857)	1,917,540,609	(0.051)	5.038
27 Hernando	8,111,249,542	96.6	(0.007246)	39,627,023	(287,137)	8,597,463,096	(0.035)	5.054
28 Highlands	4,801,972,834	96.8	(0.009298)	23,459,750	(218,129)	5,048,988,886	(0.045)	5.044
29 Hillsborough	74,647,722,426	95.6	0.003138	364,686,969	1,144,388	79,224,129,918	0.015	5.104
30 Holmes	478,612,307	97.1	(0.012358)	2,338,232	(28,896)	496,092,037	(0.061)	5.028
31 Indian River	14,342,586,540	93.8	0.022388	70,069,846	1,568,724	15,469,560,156	0.106	5.195
32 Jackson	1,599,264,085	97.3	(0.014388)	7,813,109	(112,415)	1,656,983,883	(0.071)	5.018
33 Jefferson	613,687,241	96.8	(0.009298)	2,998,132	(27,877)	660,935,593	(0.044)	5.045
34 Lafayette	260,979,824	98.8	(0.029352)	1,275,001	(37,424)	279,081,167	(0.140)	4.949
35 Lake	17,261,898,909	96.6	(0.007246)	84,331,971	(611,069)	18,315,846,911	(0.035)	5.054
36 Lee	64,429,903,676	95.2	0.007353	314,768,429	2,314,492	68,863,972,705	0.035	5.124
37 Leon	15,146,430,145	96.6	(0.007246)	73,996,976	(536,182)	15,713,181,211	(0.036)	5.053
38 Levy	1,740,365,270	96.1	(0.002081)	8,502,450	(17,694)	1,820,216,135	(0.010)	5.079
39 Liberty	233,421,305	99.8	(0.039078)	1,140,366	(44,563)	243,592,241	(0.191)	4.898
40 Madison	692,390,471	95.0	0.009474	3,382,632	32,047	713,799,887	0.047	5.136
41 Manatee	27,937,345,188	95.2	0.007353	136,486,224	1,003,583	29,879,447,608	0.035	5.124
42 Marion	15,967,927,413	97.7	(0.018424)	78,010,351	(1,437,263)	16,791,937,418	(0.089)	5.000
43 Martin	18,922,294,476	96.3	(0.004154)	92,443,734	(384,011)	19,920,487,922	(0.020)	5.069
44 Monroe	21,945,711,246	98.1	(0.022426)	107,214,456	(2,404,391)	23,713,136,018	(0.106)	4.983
45 Nassau	7,000,077,808	95.5	0.004188	34,198,460	143,223	7,424,251,207	0.020	5.109
46 Okaloosa	15,447,645,328	95.0	0.009474	75,468,544	714,989	15,962,485,972	0.047	5.136
47 Okeechobee	1,595,050,482	96.5	(0.006218)	7,792,523	(48,454)	1,713,004,623	(0.029)	5.060
48 Orange	96,456,454,963	96.5	(0.006218)	471,232,223	(2,930,122)	102,969,733,715	(0.030)	5.059
49 Osceola	19,627,447,692	95.4	0.005241	95,888,718	502,553	21,212,584,163	0.025	5.114
50 Palm Beach	150,103,001,478	95.5	0.004188	733,319,208	3,071,141	159,666,419,009	0.020	5.109
51 Pasco	22,408,154,786	98.4	(0.025407)	109,473,696	(2,781,398)	23,923,592,160	(0.121)	4.968
52 Pinellas	65,276,216,864	95.3	0.006296	318,903,041	2,007,814	68,536,714,539	0.031	5.120
53 Polk	27,985,171,909	97.6	(0.017418)	136,719,878	(2,381,387)	29,694,494,081	(0.084)	5.005
54 Putnam	3,620,975,824	102.1	(0.060725)	17,690,060	(1,074,229)	3,773,543,492	(0.297)	4.792
55 St. Johns	20,116,240,174	96.0	(0.001042)	98,276,684	(102,404)	21,463,170,452	(0.005)	5.084
56 St. Lucie	17,187,371,996	94.9	0.010537	83,967,875	884,769	18,282,471,799	0.050	5.139
57 Santa Rosa	8,665,370,772	94.7	0.012672	42,334,149	536,458	9,065,139,904	0.062	5.151
58 Sarasota	46,981,167,444	95.1	0.008412	229,523,675	1,930,753	49,905,010,167	0.040	5.129
59 Seminole	28,356,450,098	97.7	(0.018424)	138,533,736	(2,552,346)	29,799,273,357	(0.089)	5.000
60 Sumter	9,854,178,693	96.5	(0.006218)	48,141,999	(299,347)	11,048,969,393	(0.028)	5.061
61 Suwannee	1,586,921,865	101.3	(0.053307)	7,752,812	(413,279)	1,660,000,639	(0.259)	4.830
62 Taylor	1,311,227,474	97.1	(0.012358)	6,405,923	(79,164)	1,364,921,636	(0.060)	5.029
63 Union	255,988,043	96.9	(0.010320)	1,250,614	(12,906)	265,774,618	(0.051)	5.038
64 Volusia	28,893,765,446	96.7	(0.008273)	141,158,757	(1,167,806)	30,508,243,776	(0.040)	5.049
65 Wakulla	1,155,384,924	93.2	0.028970	5,644,564	163,523	1,224,479,211	0.139	5.228
66 Walton	13,346,011,092	91.2	0.051535	65,201,136	3,360,141	14,103,395,383	0.248	5.337
67 Washington	889,962,208	95.1	0.008412	4,347,857	36,574	928,095,196	0.041	5.130
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	1,519,436,327,935	95.9		7,423,115,016	(2,466,989)	1,615,112,768,077		5.089

2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015  
 Required Local Effort, 90% Adjustment, Millage, and Total

District	Equalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP x 90% -11-	RLE Amount Above 90% FEFP -12-	Equalized Millage -13-	Less: Millage to 90% -14-	2015-2016 Adjusted Required Local Effort Mills -15-	2015-2016 Total Required Local Effort -16-
1 Alachua	67,332,495	155,081,461	139,573,315	0	5.192	0.000	5.192	67,332,495
2 Baker	4,323,230	27,762,012	24,985,811	0	4.952	0.000	4.952	4,323,230
3 Bay	78,083,827	149,549,934	134,594,941	0	5.059	0.000	5.059	78,083,827
4 Bradford	4,705,482	18,005,765	16,205,189	0	5.089	0.000	5.089	4,705,482
5 Brevard	162,722,941	409,923,458	368,931,112	0	5.129	0.000	5.129	162,722,941
6 Broward	784,978,924	1,454,199,829	1,308,779,846	0	5.030	0.000	5.030	784,978,924
7 Calhoun	2,101,927	13,908,478	12,517,630	0	4.860	0.000	4.860	2,101,927
8 Charlotte	70,609,462	85,011,336	76,510,202	0	5.054	0.000	5.054	70,609,462
9 Citrus	42,855,189	81,182,520	73,064,268	0	5.023	0.000	5.023	42,855,189
10 Clay	47,974,272	201,083,427	180,975,084	0	4.995	0.000	4.995	47,974,272
11 Collier	360,199,814	256,644,487	230,980,038	129,219,776	5.060	1.815	3.245	230,997,707
12 Columbia	13,012,201	58,253,824	52,428,442	0	4.962	0.000	4.962	13,012,201
13 Dade	1,241,232,059	1,949,846,328	1,754,861,695	0	5.160	0.000	5.160	1,241,232,059
14 De Soto	7,396,773	27,867,877	25,081,089	0	5.001	0.000	5.001	7,396,773
15 Dixie	2,493,932	12,806,770	11,526,093	0	4.815	0.000	4.815	2,493,932
16 Duval	275,516,049	717,947,078	646,152,370	0	4.972	0.000	4.972	275,516,049
17 Escambia	81,339,071	223,040,182	200,736,164	0	5.099	0.000	5.099	81,339,071
18 Flagler	38,699,472	67,579,429	60,821,486	0	5.109	0.000	5.109	38,699,472
19 Franklin	8,721,974	6,790,649	6,111,584	2,610,390	4.966	1.486	3.480	6,112,056
20 Gadsden	7,247,768	31,940,531	28,746,478	0	4.923	0.000	4.923	7,247,768
21 Gilchrist	3,352,531	16,451,623	14,806,461	0	5.104	0.000	5.104	3,352,531
22 Glades	2,894,460	10,434,883	9,391,395	0	4.906	0.000	4.906	2,894,460
23 Gulf	7,596,938	10,327,872	9,295,085	0	5.235	0.000	5.235	7,596,938
24 Hamilton	3,977,438	10,464,094	9,417,685	0	4.975	0.000	4.975	3,977,438
25 Hardee	7,373,742	29,886,994	26,898,295	0	4.940	0.000	4.940	7,373,742
26 Hendry	9,274,147	41,281,070	37,152,963	0	5.038	0.000	5.038	9,274,147
27 Hernando	41,713,515	123,532,890	111,179,601	0	5.054	0.000	5.054	41,713,515
28 Highlands	24,448,416	66,724,513	60,052,062	0	5.044	0.000	5.044	24,448,416
29 Hillsborough	388,185,561	1,162,296,249	1,046,066,624	0	5.104	0.000	5.104	388,185,561
30 Holmes	2,394,577	19,828,916	17,846,024	0	5.028	0.000	5.028	2,394,577
31 Indian River	77,149,790	95,188,729	85,669,856	0	5.195	0.000	5.195	77,149,790
32 Jackson	7,982,155	38,395,077	34,555,569	0	5.018	0.000	5.018	7,982,155
33 Jefferson	3,201,043	5,604,323	5,043,891	0	5.045	0.000	5.045	3,201,043
34 Lafayette	1,325,926	7,264,084	6,537,676	0	4.949	0.000	4.949	1,325,926
35 Lake	88,865,559	226,032,056	203,428,850	0	5.054	0.000	5.054	88,865,559
36 Lee	338,744,636	502,842,233	452,558,010	0	5.124	0.000	5.124	338,744,636
37 Leon	76,222,756	187,840,647	169,056,582	0	5.053	0.000	5.053	76,222,756
38 Levy	8,875,083	33,493,044	30,143,740	0	5.079	0.000	5.079	8,875,083
39 Liberty	1,145,390	9,883,033	8,894,730	0	4.898	0.000	4.898	1,145,390
40 Madison	3,519,433	15,437,667	13,893,900	0	5.136	0.000	5.136	3,519,433
41 Manatee	146,978,198	259,024,733	233,122,260	0	5.124	0.000	5.124	146,978,198
42 Marion	80,601,300	228,569,069	205,712,162	0	5.000	0.000	5.000	80,601,300
43 Martin	96,937,875	104,270,210	93,843,189	3,094,686	5.069	0.162	4.907	93,839,841
44 Monroe	113,436,055	45,417,821	40,876,039	72,560,016	4.983	3.187	1.796	40,885,241
45 Nassau	36,413,279	61,163,919	55,047,527	0	5.109	0.000	5.109	36,413,279
46 Okaloosa	78,703,995	170,037,349	153,033,614	0	5.136	0.000	5.136	78,703,995
47 Okeechobee	8,321,091	36,675,031	33,007,528	0	5.060	0.000	5.060	8,321,091
48 Orange	500,086,928	1,071,455,614	964,310,053	0	5.059	0.000	5.059	500,086,928
49 Osceola	104,141,909	325,685,896	293,117,306	0	5.114	0.000	5.114	104,141,909
50 Palm Beach	783,106,305	1,038,272,828	934,445,545	0	5.109	0.000	5.109	783,106,305
51 Pasco	114,098,310	397,447,693	357,702,924	0	4.968	0.000	4.968	114,098,310
52 Pinellas	336,871,659	557,461,139	501,715,025	0	5.120	0.000	5.120	336,871,659
53 Polk	142,676,105	543,507,489	489,156,740	0	5.005	0.000	5.005	142,676,105
54 Putnam	17,359,508	60,203,761	54,183,385	0	4.792	0.000	4.792	17,359,508
55 St. Johns	104,754,008	195,512,257	175,961,031	0	5.084	0.000	5.084	104,754,008
56 St. Lucie	90,195,478	215,920,713	194,328,642	0	5.139	0.000	5.139	90,195,478
57 Santa Rosa	44,826,754	144,885,110	130,396,599	0	5.151	0.000	5.151	44,826,754
58 Sarasota	245,724,285	242,070,758	217,863,682	27,860,603	5.129	0.582	4.547	217,841,358
59 Seminole	143,036,512	361,210,471	325,089,424	0	5.000	0.000	5.000	143,036,512
60 Sumter	53,682,081	43,520,110	39,168,099	14,513,982	5.061	1.368	3.693	39,171,690
61 Suwannee	7,697,091	32,434,913	29,191,422	0	4.830	0.000	4.830	7,697,091
62 Taylor	6,589,623	15,335,785	13,802,207	0	5.029	0.000	5.029	6,589,623
63 Union	1,285,414	13,870,964	12,483,868	0	5.038	0.000	5.038	1,285,414
64 Volusia	147,874,678	336,689,612	303,020,651	0	5.049	0.000	5.049	147,874,678
65 Wakulla	6,145,514	28,699,938	25,829,944	0	5.228	0.000	5.228	6,145,514
66 Walton	72,259,028	43,749,975	39,374,978	32,884,050	5.337	2.429	2.908	39,372,167
67 Washington	4,570,683	19,673,429	17,706,086	0	5.130	0.000	5.130	4,570,683
68 Washington Special	0	1,383,836	1,245,452	0	0.000	0.000	0.000	0
69 FAMU Lab School	0	3,331,226	2,998,103	0	0.000	0.000	0.000	0
70 FAU Lab - PB	0	7,055,928	6,350,335	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	7,941,972	7,147,775	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	4,291,073	3,861,966	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	10,158,167	9,142,350	0	0.000	0.000	0.000	0
74 UF Lab School	0	7,460,277	6,714,249	0	0.000	0.000	0.000	0
75 Virtual School	0	168,015,508	151,213,957	0	0.000	0.000	0.000	0
TOTAL	7,888,163,624	15,364,039,946	13,827,635,953	282,743,503			5.089	7,605,422,572

2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015  
Discretionary Lottery/School Recognition Allocation

District	Base FEFP Funds -1-	Discretionary Lottery Allocation -2-	Estimated School Recognition Allocation -3-	Discretionary Lottery - School Recognition Allocation -4-
1 Alachua	124,104,271	98,618	1,227,312	1,325,930
2 Baker	20,167,797	16,026	59,910	75,936
3 Bay	123,109,983	97,828	717,728	815,556
4 Bradford	12,598,826	10,012	90,958	100,970
5 Brevard	329,843,478	262,106	3,871,778	4,133,884
6 Broward	1,233,779,906	980,408	12,111,086	13,091,494
7 Calhoun	9,058,699	7,198	213,548	220,746
8 Charlotte	69,105,878	54,914	163,352	218,266
9 Citrus	62,571,246	49,722	495,304	545,026
10 Clay	158,831,503	126,214	1,980,516	2,106,730
11 Collier	212,077,940	168,525	2,582,672	2,751,197
12 Columbia	42,676,940	33,913	461,401	495,314
13 Dade	1,615,228,586	1,283,522	17,618,801	18,902,323
14 De Soto	20,585,283	16,358	0	16,358
15 Dixie	8,817,820	7,007	48,899	55,906
16 Duval	586,952,127	466,414	5,005,476	5,471,890
17 Escambia	175,293,409	139,295	1,420,617	1,559,912
18 Flagler	52,709,037	41,885	668,281	710,166
19 Franklin	4,970,188	3,950	121,043	124,993
20 Gadsden	22,780,727	18,102	161,774	179,876
21 Gilchrist	11,110,969	8,829	126,588	135,417
22 Glades	7,077,754	5,624	99,539	105,163
23 Gulf	7,560,641	6,008	34,566	40,574
24 Hamilton	7,396,716	5,878	63,818	69,696
25 Hardee	22,722,578	18,056	287,957	306,013
26 Hendry	30,856,072	24,519	132,183	156,702
27 Hernando	95,437,897	75,839	588,486	664,325
28 Highlands	51,037,452	40,556	306,294	346,850
29 Hillsborough	943,912,333	750,068	11,420,797	12,170,865
30 Holmes	12,978,670	10,313	77,000	87,313
31 Indian River	79,567,033	63,227	353,689	416,916
32 Jackson	26,816,446	21,309	127,004	148,313
33 Jefferson	3,405,492	2,706	34,318	37,024
34 Lafayette	4,816,990	3,828	59,349	63,177
35 Lake	183,218,965	145,593	728,304	873,897
36 Lee	407,463,327	323,786	4,214,304	4,538,090
37 Leon	147,138,285	116,922	1,772,731	1,889,653
38 Levy	23,266,895	18,489	130,202	148,691
39 Liberty	6,396,903	5,083	57,436	62,519
40 Madison	10,333,454	8,211	116,086	124,297
41 Manatee	214,475,068	170,430	2,461,552	2,631,982
42 Marion	177,413,394	140,979	1,042,366	1,183,345
43 Martin	86,637,468	68,845	1,088,750	1,157,595
44 Monroe	36,557,829	29,050	333,058	362,108
45 Nassau	48,503,549	38,543	858,728	897,271
46 Okaloosa	134,813,399	107,128	2,052,628	2,159,756
47 Okeechobee	26,896,832	21,373	124,659	146,032
48 Orange	902,546,512	717,198	10,302,440	11,019,638
49 Osceola	264,751,610	210,382	1,483,702	1,694,084
50 Palm Beach	878,635,561	698,197	10,584,702	11,282,899
51 Pasco	311,557,779	247,576	2,224,787	2,472,363
52 Pinellas	462,029,759	367,146	3,310,718	3,677,864
53 Polk	428,575,218	340,562	1,887,944	2,228,506
54 Putnam	44,809,019	35,607	347,834	383,441
55 St. Johns	162,384,485	129,037	2,572,747	2,701,784
56 St. Lucie	171,086,051	135,951	1,134,334	1,270,285
57 Santa Rosa	112,066,238	89,052	1,925,063	2,014,115
58 Sarasota	197,794,868	157,175	2,390,950	2,548,125
59 Seminole	296,787,940	235,839	4,398,238	4,634,077
60 Sumter	35,673,448	28,348	456,169	484,517
61 Suwannee	24,530,064	19,493	130,208	149,701
62 Taylor	10,950,352	8,702	199,147	207,849
63 Union	9,678,993	7,691	221,685	229,376
64 Volusia	271,935,144	216,090	1,779,099	1,995,189
65 Wakulla	21,417,672	17,019	106,714	123,733
66 Walton	35,910,984	28,536	432,030	460,566
67 Washington	13,563,914	10,778	128,001	138,779
68 Washington Special	769,269	611	0	611
69 FAMU Lab School	1,942,677	1,544	0	1,544
70 FAU Lab - PB	4,662,559	3,705	92,022	95,727
71 FAU Lab - St. Lucie	6,127,327	4,869	139,705	144,574
72 FSU Lab - Broward	3,152,678	2,505	67,778	70,283
73 FSU Lab - Leon	7,171,718	5,699	167,325	173,024
74 UF Lab School	4,949,782	3,933	111,660	115,593
75 Virtual School	135,732,362	107,858	330,715	438,573
Total	12,514,270,038	9,944,312	124,638,565	134,582,877

Class Size Reduction Allocation

District	PreK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-
1 Alachua	13,941,850	9,168,959	6,963,376	30,074,185
2 Baker	2,300,366	1,634,151	1,121,155	5,055,672
3 Bay	14,211,017	9,487,205	6,788,478	30,486,700
4 Bradford	1,582,223	1,033,145	561,952	3,177,320
5 Brevard	34,836,526	25,593,877	20,318,082	80,748,485
6 Broward	132,916,925	94,276,697	76,763,662	303,957,284
7 Calhoun	1,053,793	705,772	474,886	2,234,451
8 Charlotte	6,814,267	5,265,745	4,793,079	16,873,091
9 Citrus	6,362,923	4,820,467	4,051,964	15,235,354
10 Clay	15,480,554	12,171,413	10,495,344	38,147,311
11 Collier	22,701,718	16,997,787	12,237,962	51,937,467
12 Columbia	5,071,616	3,424,266	2,270,290	10,766,172
13 Dade	168,965,867	125,185,796	102,027,612	396,179,275
14 De Soto	2,501,223	1,621,880	1,060,652	5,183,755
15 Dixie	1,087,412	639,527	471,163	2,198,102
16 Duval	66,749,971	44,702,475	33,778,721	145,231,167
17 Escambia	19,994,487	13,377,278	9,980,337	43,352,102
18 Flagler	5,254,744	4,239,937	3,282,861	12,777,542
19 Franklin	661,899	387,937	230,913	1,280,749
20 Gadsden	2,949,431	1,739,008	1,136,564	5,825,003
21 Gilchrist	1,319,753	816,897	643,924	2,780,574
22 Glades	995,013	644,853	202,708	1,842,574
23 Gulf	794,782	564,112	517,947	1,876,841
24 Hamilton	890,713	540,366	430,884	1,861,963
25 Hardee	2,629,003	1,805,185	1,265,665	5,699,853
26 Hendry	3,477,839	2,364,632	1,869,592	7,712,063
27 Hernando	10,459,522	7,330,149	5,600,777	23,390,448
28 Highlands	5,968,591	3,995,905	2,877,092	12,841,588
29 Hillsborough	106,484,011	71,715,130	54,929,345	233,128,486
30 Holmes	1,513,503	1,032,513	664,266	3,210,282
31 Indian River	8,291,487	6,258,808	4,901,097	19,451,392
32 Jackson	2,963,298	2,136,302	1,582,890	6,682,490
33 Jefferson	441,104	256,125	171,917	869,146
34 Lafayette	525,954	404,426	265,660	1,196,040
35 Lake	19,959,524	14,442,777	11,008,429	45,410,730
36 Lee	43,831,033	31,395,543	24,529,748	99,756,324
37 Leon	16,823,532	11,223,754	8,360,507	36,407,793
38 Levy	2,667,108	1,829,107	1,233,373	5,729,588
39 Liberty	628,737	457,682	265,269	1,351,688
40 Madison	1,195,356	712,732	566,783	2,474,871
41 Manatee	24,286,073	16,861,379	12,080,938	53,228,390
42 Marion	18,826,811	13,742,367	10,879,163	43,448,341
43 Martin	8,624,700	6,627,366	5,835,739	21,087,805
44 Monroe	4,100,281	2,786,037	2,189,138	9,075,456
45 Nassau	4,881,251	3,833,113	3,177,852	11,892,216
46 Okaloosa	14,984,367	10,291,018	7,571,311	32,846,696
47 Okeechobee	2,874,932	2,087,793	1,545,825	6,508,550
48 Orange	100,190,897	69,627,453	53,362,656	223,181,006
49 Osceola	26,894,620	20,914,770	17,077,086	64,886,476
50 Palm Beach	93,062,588	67,111,704	53,401,788	213,576,080
51 Pasco	33,038,425	24,499,339	18,533,714	76,071,478
52 Pinellas	49,019,164	35,231,858	29,118,392	113,369,414
53 Polk	47,135,777	33,580,623	25,751,364	106,467,764
54 Putnam	5,288,107	3,623,823	2,378,901	11,290,831
55 St. Johns	16,261,885	12,875,006	9,712,098	38,848,989
56 St. Lucie	17,393,671	13,455,322	11,074,677	41,923,670
57 Santa Rosa	11,824,331	8,954,979	6,826,215	27,605,525
58 Sarasota	20,418,545	15,516,667	12,295,982	48,231,194
59 Seminole	29,394,950	22,766,437	19,408,055	71,569,442
60 Sumter	3,972,518	2,990,140	1,949,781	8,912,439
61 Suwannee	2,757,455	1,924,162	1,395,822	6,077,439
62 Taylor	1,419,493	803,083	570,875	2,793,451
63 Union	1,130,090	792,294	480,401	2,402,785
64 Volusia	29,037,107	20,763,106	16,846,690	66,646,903
65 Wakulla	2,417,928	1,655,305	1,267,516	5,340,749
66 Walton	4,213,177	2,904,271	1,855,313	8,972,761
67 Washington	1,452,548	1,067,895	856,819	3,377,262
68 Washington Special	0	0	0	0
69 FAMU Lab School	239,505	138,868	108,601	486,974
70 FAU Lab - PB	333,844	338,752	439,012	1,111,608
71 FAU Lab - St. Lucie	853,118	739,268	0	1,592,386
72 FSU Lab - Broward	642,449	239,721	1,851	884,021
73 FSU Lab - Leon	520,352	644,052	510,552	1,674,956
74 UF Lab School	310,089	405,102	416,591	1,131,782
75 Virtual School	0	0	0	0
Total	1,335,099,723	956,193,393	749,617,644	3,040,910,760



PreK to 3 Class Size Reduction Allocation

District	PreK to 3 Unweighted FTE -1-	Weighted FTE -2-	\$1,313.27 X WFTE -3-	District Cost Differential -4-	Pk to 3 Class Size Reduction Allocation -5-
1 Alachua	9,632.85	10,828.37	14,220,573	0.9804	13,941,850
2 Baker	1,598.43	1,793.97	2,355,967	0.9764	2,300,366
3 Bay	9,457.99	11,203.12	14,712,721	0.9659	14,211,017
4 Bradford	1,096.87	1,239.63	1,627,969	0.9719	1,582,223
5 Brevard	23,034.60	26,502.70	34,805,201	1.0009	34,836,526
6 Broward	85,737.92	98,703.59	129,624,464	1.0254	132,916,925
7 Calhoun	744.33	860.78	1,130,437	0.9322	1,053,793
8 Charlotte	4,508.69	5,263.52	6,912,423	0.9858	6,814,267
9 Citrus	4,504.83	5,089.39	6,683,743	0.9520	6,362,923
10 Clay	10,408.91	11,873.28	15,592,822	0.9928	15,480,554
11 Collier	14,473.65	16,871.37	22,156,664	1.0246	22,701,718
12 Columbia	3,604.90	4,042.10	5,308,369	0.9554	5,071,616
13 Dade	110,330.61	126,559.53	166,206,834	1.0166	168,965,867
14 De Soto	1,718.86	1,951.01	2,562,203	0.9762	2,501,223
15 Dixie	772.91	883.22	1,159,906	0.9375	1,087,412
16 Duval	44,419.31	50,239.50	65,978,028	1.0117	66,749,971
17 Escambia	13,723.56	15,660.32	20,566,228	0.9722	19,994,487
18 Flagler	3,734.65	4,197.72	5,512,740	0.9532	5,254,744
19 Franklin	470.62	546.41	717,584	0.9224	661,899
20 Gadsden	2,103.14	2,371.56	3,114,499	0.9470	2,949,431
21 Gilchrist	873.50	1,052.73	1,382,519	0.9546	1,319,753
22 Glades	690.20	780.53	1,025,047	0.9707	995,013
23 Gulf	538.96	643.07	844,525	0.9411	794,782
24 Hamilton	637.42	727.96	956,008	0.9317	890,713
25 Hardee	1,825.92	2,067.84	2,715,632	0.9681	2,629,003
26 Hendry	2,392.24	2,706.97	3,554,982	0.9783	3,477,839
27 Hernando	7,085.00	8,188.02	10,753,081	0.9727	10,459,522
28 Highlands	4,209.65	4,772.98	6,268,211	0.9522	5,968,591
29 Hillsborough	70,433.33	80,439.59	105,638,900	1.0080	106,484,011
30 Holmes	1,097.87	1,231.27	1,616,990	0.9360	1,513,503
31 Indian River	5,515.11	6,327.54	8,309,768	0.9978	8,291,487
32 Jackson	2,129.74	2,427.31	3,187,713	0.9296	2,963,298
33 Jefferson	319.18	356.98	468,811	0.9409	441,104
34 Lafayette	385.93	432.45	567,924	0.9261	525,954
35 Lake	13,608.39	15,624.90	20,519,712	0.9727	19,959,524
36 Lee	29,110.80	32,999.30	43,336,991	1.0114	43,831,033
37 Leon	11,603.83	13,302.61	17,469,919	0.9630	16,823,532
38 Levy	1,880.01	2,130.38	2,797,764	0.9533	2,667,108
39 Liberty	441.68	509.75	669,439	0.9392	628,737
40 Madison	882.67	984.44	1,292,836	0.9246	1,195,356
41 Manatee	16,072.72	18,395.33	24,158,035	1.0053	24,286,073
42 Marion	13,200.08	14,978.40	19,670,683	0.9571	18,826,811
43 Martin	5,605.69	6,520.40	8,563,046	1.0072	8,624,700
44 Monroe	2,698.53	3,071.21	4,033,328	1.0166	4,100,281
45 Nassau	3,335.73	3,755.93	4,932,550	0.9896	4,881,251
46 Okaloosa	10,140.50	11,547.38	15,164,828	0.9881	14,984,367
47 Okeechobee	1,995.96	2,256.38	2,963,236	0.9702	2,874,932
48 Orange	63,777.34	76,260.66	100,150,837	1.0004	100,190,897
49 Osceola	17,997.66	20,790.99	27,304,183	0.9850	26,894,620
50 Palm Beach	59,689.29	68,672.60	90,185,665	1.0319	93,062,588
51 Pasco	21,815.81	25,450.05	33,422,787	0.9885	33,038,425
52 Pinellas	32,430.26	37,136.64	48,770,435	1.0051	49,019,164
53 Polk	32,136.36	36,643.10	48,122,284	0.9795	47,135,777
54 Putnam	3,715.77	4,183.12	5,493,566	0.9626	5,288,107
55 St. Johns	11,045.35	12,553.47	16,486,096	0.9864	16,261,885
56 St. Lucie	11,805.23	13,304.42	17,472,296	0.9955	17,393,671
57 Santa Rosa	7,987.73	9,349.67	12,278,641	0.9630	11,824,331
58 Sarasota	13,229.84	15,358.95	20,170,448	1.0123	20,418,545
59 Seminole	19,843.04	22,549.89	29,614,094	0.9926	29,394,950
60 Sumter	2,798.14	3,148.32	4,134,594	0.9608	3,972,518
61 Suwannee	2,013.14	2,252.64	2,958,325	0.9321	2,757,455
62 Taylor	1,037.25	1,166.38	1,531,772	0.9267	1,419,493
63 Union	788.19	893.30	1,173,144	0.9633	1,130,090
64 Volusia	19,650.13	22,792.02	29,932,076	0.9701	29,037,107
65 Wakulla	1,720.39	1,928.31	2,532,392	0.9548	2,417,928
66 Walton	2,963.85	3,315.24	4,353,805	0.9677	4,213,177
67 Washington	1,019.68	1,179.54	1,549,054	0.9377	1,452,548
68 Washington Special	0.00	0.00	0	0.9377	0
69 FAMU Lab School	169.85	189.38	248,707	0.9630	239,505
70 FAU Lab - PB	220.05	246.35	323,524	1.0319	333,844
71 FAU Lab - St. Lucie	574.69	652.55	856,974	0.9955	853,118
72 FSU Lab - Broward	427.33	477.08	626,535	1.0254	642,449
73 FSU Lab - Leon	368.78	411.45	540,345	0.9630	520,352
74 UF Lab School	216.00	240.84	316,288	0.9804	310,089
75 Virtual School	0.00	0.00	0	1.0000	0
Total	884,229.42	1,016,059.70	1,334,360,720		1,335,099,723

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Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$895.79 X WFTE -3-	District Cost Differential -4-	Grades 4 to 8 Class Size Reduction Allocation -5-
1 Alachua	10,325.53	10,440.24	9,352,263	0.9804	9,168,959
2 Baker	1,853.74	1,868.35	1,673,649	0.9764	1,634,151
3 Bay	10,385.25	10,964.78	9,822,140	0.9659	9,487,205
4 Bradford	1,162.60	1,186.68	1,063,016	0.9719	1,033,145
5 Brevard	27,385.84	28,545.60	25,570,863	1.0009	25,593,877
6 Broward	99,826.61	102,637.21	91,941,386	1.0254	94,276,697
7 Calhoun	827.84	845.18	757,104	0.9322	705,772
8 Charlotte	5,802.54	5,963.00	5,341,596	0.9858	5,265,745
9 Citrus	5,555.15	5,652.57	5,063,516	0.9520	4,820,467
10 Clay	13,347.79	13,685.89	12,259,683	0.9928	12,171,413
11 Collier	17,826.36	18,519.61	16,589,681	1.0246	16,997,787
12 Columbia	3,923.49	4,001.07	3,584,118	0.9554	3,424,266
13 Dade	133,014.23	137,467.09	123,141,645	1.0166	125,185,796
14 De Soto	1,827.30	1,854.70	1,661,422	0.9762	1,621,880
15 Dixie	734.06	761.52	682,162	0.9375	639,527
16 Duval	48,194.69	49,325.74	44,185,505	1.0117	44,702,475
17 Escambia	14,941.83	15,360.52	13,759,800	0.9722	13,377,278
18 Flagler	4,899.44	4,965.57	4,448,108	0.9532	4,239,937
19 Franklin	465.91	469.50	420,573	0.9224	387,937
20 Gadsden	2,028.10	2,049.96	1,836,334	0.9470	1,739,008
21 Gilchrist	931.33	955.30	855,748	0.9546	816,897
22 Glades	714.56	741.60	664,318	0.9707	644,853
23 Gulf	661.96	669.15	599,418	0.9411	564,112
24 Hamilton	620.13	647.45	579,979	0.9317	540,366
25 Hardee	2,053.69	2,081.59	1,864,668	0.9681	1,805,185
26 Hendry	2,663.48	2,698.27	2,417,083	0.9783	2,364,632
27 Hernando	8,275.43	8,412.55	7,535,878	0.9727	7,330,149
28 Highlands	4,619.07	4,684.69	4,196,498	0.9522	3,995,905
29 Hillsborough	77,359.89	79,422.59	71,145,962	1.0080	71,715,130
30 Holmes	1,225.87	1,231.44	1,103,112	0.9360	1,032,513
31 Indian River	6,852.57	7,002.32	6,272,608	0.9978	6,258,808
32 Jackson	2,468.67	2,565.43	2,298,087	0.9296	2,136,302
33 Jefferson	303.27	303.88	272,213	0.9409	256,125
34 Lafayette	482.73	487.50	436,698	0.9261	404,426
35 Lake	16,031.88	16,575.46	14,848,131	0.9727	14,442,777
36 Lee	33,974.31	34,652.84	31,041,668	1.0114	31,395,543
37 Leon	12,627.08	13,010.85	11,654,989	0.9630	11,223,754
38 Levy	2,096.70	2,141.92	1,918,711	0.9533	1,829,107
39 Liberty	534.76	544.00	487,310	0.9392	457,682
40 Madison	856.56	860.53	770,854	0.9246	712,732
41 Manatee	18,293.48	18,723.68	16,772,485	1.0053	16,861,379
42 Marion	15,826.42	16,028.69	14,358,340	0.9571	13,742,367
43 Martin	7,075.11	7,345.46	6,579,990	1.0072	6,627,366
44 Monroe	2,989.58	3,059.36	2,740,544	1.0166	2,786,037
45 Nassau	4,261.40	4,324.00	3,873,396	0.9896	3,833,113
46 Okaloosa	11,366.66	11,626.56	10,414,956	0.9881	10,291,018
47 Okeechobee	2,373.85	2,402.26	2,151,920	0.9702	2,087,793
48 Orange	74,127.83	77,696.35	69,599,613	1.0004	69,627,453
49 Osceola	22,870.07	23,703.40	21,233,269	0.9850	20,914,770
50 Palm Beach	70,415.02	72,602.98	65,037,023	1.0319	67,111,704
51 Pasco	26,648.38	27,667.60	24,784,359	0.9885	24,499,339
52 Pinellas	37,967.31	39,130.92	35,053,087	1.0051	35,231,858
53 Polk	37,190.66	38,271.73	34,283,433	0.9795	33,580,623
54 Putnam	4,160.38	4,202.57	3,764,620	0.9626	3,623,823
55 St. Johns	14,287.34	14,570.96	13,052,520	0.9864	12,875,006
56 St. Lucie	14,875.18	15,088.52	13,516,145	0.9955	13,455,322
57 Santa Rosa	10,129.06	10,380.83	9,299,044	0.9630	8,954,979
58 Sarasota	16,472.09	17,111.30	15,328,131	1.0123	15,516,667
59 Seminole	25,041.15	25,604.40	22,936,165	0.9926	22,766,437
60 Sumter	3,423.61	3,474.18	3,112,136	0.9608	2,990,140
61 Suwannee	2,287.41	2,304.48	2,064,330	0.9321	1,924,162
62 Taylor	959.47	967.42	866,605	0.9267	803,083
63 Union	917.48	918.16	822,479	0.9633	792,294
64 Volusia	23,062.35	23,892.94	21,403,057	0.9701	20,763,106
65 Wakulla	1,909.62	1,935.35	1,733,667	0.9548	1,655,305
66 Walton	3,337.88	3,350.35	3,001,210	0.9677	2,904,271
67 Washington	1,244.10	1,271.33	1,138,845	0.9377	1,067,895
68 Washington Special	0.00	0.00	0	0.9377	0
69 FAMU Lab School	160.98	160.98	144,204	0.9630	138,868
70 FAU Lab - PB	366.17	366.47	328,280	1.0319	338,752
71 FAU Lab - St. Lucie	820.20	829.00	742,610	0.9955	739,268
72 FSU Lab - Broward	260.98	260.98	233,783	1.0254	239,721
73 FSU Lab - Leon	745.46	746.60	668,797	0.9630	644,052
74 UF Lab School	461.27	461.27	413,201	0.9804	405,102
75 Virtual School	0.00	0.00	0	1.0000	0
Total	1,036,010.19	1,066,735.22	955,570,741		956,193,393

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Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted	Weighted	\$897.95	District Cost	Grades 9 to 12
	FTE	FTE	X		Class Size
	-1-	-2-	WFTE	Differential	Reduction
				-4-	Allocation
					-5-
1 Alachua	7,774.60	7,909.78	7,102,587	0.9804	6,963,376
2 Baker	1,271.34	1,278.75	1,148,254	0.9764	1,121,155
3 Bay	7,312.74	7,826.87	7,028,138	0.9659	6,788,478
4 Bradford	635.85	643.91	578,199	0.9719	561,952
5 Brevard	21,528.46	22,606.84	20,299,812	1.0009	20,318,082
6 Broward	80,683.77	83,370.08	74,862,163	1.0254	76,763,662
7 Calhoun	554.07	567.32	509,425	0.9322	474,886
8 Charlotte	5,305.90	5,414.69	4,862,121	0.9858	4,793,079
9 Citrus	4,552.12	4,739.98	4,256,265	0.9520	4,051,964
10 Clay	11,368.21	11,772.88	10,571,458	0.9928	10,495,344
11 Collier	12,835.84	13,301.56	11,944,136	1.0246	12,237,962
12 Columbia	2,591.60	2,646.33	2,376,272	0.9554	2,270,290
13 Dade	107,942.77	111,767.48	100,361,609	1.0166	102,027,612
14 De Soto	1,187.18	1,209.99	1,086,511	0.9762	1,060,652
15 Dixie	546.61	559.69	502,574	0.9375	471,163
16 Duval	35,615.76	37,182.56	33,388,080	1.0117	33,778,721
17 Escambia	10,933.91	11,432.40	10,265,724	0.9722	9,980,337
18 Flagler	3,776.57	3,835.45	3,444,042	0.9532	3,282,861
19 Franklin	271.23	278.79	250,339	0.9224	230,913
20 Gadsden	1,288.29	1,336.57	1,200,173	0.9470	1,136,564
21 Gilchrist	730.92	751.21	674,549	0.9546	643,924
22 Glades	225.11	232.56	208,827	0.9707	202,708
23 Gulf	580.76	612.91	550,363	0.9411	517,947
24 Hamilton	491.90	515.03	462,471	0.9317	430,884
25 Hardee	1,426.89	1,455.95	1,307,370	0.9681	1,265,665
26 Hendry	2,093.90	2,128.25	1,911,062	0.9783	1,869,592
27 Hernando	6,281.47	6,412.35	5,757,970	0.9727	5,600,777
28 Highlands	3,296.73	3,364.91	3,021,521	0.9522	2,877,092
29 Hillsborough	58,431.80	60,686.45	54,493,398	1.0080	54,929,345
30 Holmes	786.41	790.34	709,686	0.9360	664,266
31 Indian River	5,289.82	5,470.13	4,911,903	0.9978	4,901,097
32 Jackson	1,809.16	1,896.28	1,702,765	0.9296	1,582,890
33 Jefferson	200.85	203.48	182,715	0.9409	171,917
34 Lafayette	314.74	319.46	286,859	0.9261	265,660
35 Lake	12,180.76	12,603.59	11,317,394	0.9727	11,008,429
36 Lee	26,384.55	27,009.59	24,253,261	1.0114	24,529,748
37 Leon	9,235.84	9,668.39	8,681,731	0.9630	8,360,507
38 Levy	1,414.38	1,440.83	1,293,793	0.9533	1,233,373
39 Liberty	310.02	314.54	282,441	0.9392	265,269
40 Madison	678.67	682.67	613,004	0.9246	566,783
41 Manatee	13,068.10	13,382.98	12,017,247	1.0053	12,080,938
42 Marion	12,370.43	12,658.61	11,366,799	0.9571	10,879,163
43 Martin	6,114.96	6,452.50	5,794,022	1.0072	5,835,739
44 Monroe	2,332.01	2,398.12	2,153,392	1.0166	2,189,138
45 Nassau	3,502.58	3,576.20	3,211,249	0.9896	3,177,852
46 Okaloosa	8,159.14	8,533.32	7,662,495	0.9881	7,571,311
47 Okeechobee	1,756.73	1,774.38	1,593,305	0.9702	1,545,825
48 Orange	57,087.25	59,403.44	53,341,319	1.0004	53,362,656
49 Osceola	18,540.94	19,307.47	17,337,143	0.9850	17,077,086
50 Palm Beach	55,653.73	57,632.31	51,750,933	1.0319	53,401,788
51 Pasco	19,989.64	20,880.15	18,749,331	0.9885	18,533,714
52 Pinellas	30,906.71	32,263.09	28,970,642	1.0051	29,118,392
53 Polk	28,313.41	29,278.15	26,290,315	0.9795	25,751,364
54 Putnam	2,712.79	2,752.19	2,471,329	0.9626	2,378,901
55 St. Johns	10,663.03	10,964.98	9,846,004	0.9864	9,712,098
56 St. Lucie	12,140.79	12,389.04	11,124,738	0.9955	11,074,677
57 Santa Rosa	7,730.87	7,894.08	7,088,489	0.9630	6,826,215
58 Sarasota	12,773.03	13,527.01	12,146,579	1.0123	12,295,982
59 Seminole	21,319.22	21,774.87	19,552,745	0.9926	19,408,055
60 Sumter	2,231.40	2,259.96	2,029,331	0.9608	1,949,781
61 Suwannee	1,657.25	1,667.69	1,497,502	0.9321	1,395,822
62 Taylor	674.73	686.04	616,030	0.9267	570,875
63 Union	548.16	555.38	498,703	0.9633	480,401
64 Volusia	18,466.19	19,339.53	17,365,931	0.9701	16,846,690
65 Wakulla	1,441.76	1,478.39	1,327,520	0.9548	1,267,516
66 Walton	2,117.05	2,135.13	1,917,240	0.9677	1,855,313
67 Washington	994.92	1,017.59	913,745	0.9377	856,819
68 Washington Special	0.00	0.00	0	0.9377	0
69 FAMU Lab School	124.97	125.59	112,774	0.9630	108,601
70 FAU Lab - PB	471.43	473.79	425,440	1.0319	439,012
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9955	0
72 FSU Lab - Broward	2.00	2.01	1,805	1.0254	1,851
73 FSU Lab - Leon	586.95	590.42	530,168	0.9630	510,552
74 UF Lab School	470.86	473.21	424,919	0.9804	416,591
75 Virtual School	0.00	0.00	0	1.0000	0
Total	805,064.53	833,888.46	748,790,149		749,617,644

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PreK to 3, Unweighted FTE for Class Size Reduction

District	Basic	ESOL-	ESE	ESE	Total
	Education	Intensive	Level	Level	All
	Grades K-3	English	IV	V	Programs
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,376.20	229.43	24.28	2.94	9,632.85
2 Baker	1,591.20	3.29	2.93	1.01	1,598.43
3 Bay	9,028.51	183.18	227.88	18.42	9,457.99
4 Bradford	1,089.73	0.50	6.64	0.00	1,096.87
5 Brevard	21,850.21	897.18	260.85	26.36	23,034.60
6 Broward	72,639.19	12,233.22	775.18	90.33	85,737.92
7 Calhoun	728.45	4.30	10.58	1.00	744.33
8 Charlotte	4,317.99	100.32	87.92	2.46	4,508.69
9 Citrus	4,439.95	39.38	25.35	0.15	4,504.83
10 Clay	10,131.84	176.55	97.62	2.90	10,408.91
11 Collier	11,241.15	3,042.30	153.49	36.71	14,473.65
12 Columbia	3,549.31	47.88	7.55	0.16	3,604.90
13 Dade	84,859.51	24,731.48	687.47	52.15	110,330.61
14 De Soto	1,461.87	251.05	3.92	2.02	1,718.86
15 Dixie	766.83	0.00	2.29	3.79	772.91
16 Duval	42,760.33	1,441.03	173.05	44.90	44,419.31
17 Escambia	13,434.19	181.80	60.14	47.43	13,723.56
18 Flagler	3,577.77	147.32	9.48	0.08	3,734.65
19 Franklin	455.86	6.90	6.89	0.97	470.62
20 Gadsden	1,993.95	101.79	6.51	0.89	2,103.14
21 Gilchrist	821.10	22.87	27.39	2.14	873.50
22 Glades	632.86	54.37	2.97	0.00	690.20
23 Gulf	524.00	0.00	12.07	2.89	538.96
24 Hamilton	552.97	80.36	2.99	1.10	637.42
25 Hardee	1,562.09	257.82	5.91	0.10	1,825.92
26 Hendry	1,920.66	468.12	3.13	0.33	2,392.24
27 Hernando	6,863.80	112.97	101.82	6.41	7,085.00
28 Highlands	3,822.85	368.06	13.58	5.16	4,209.65
29 Hillsborough	60,463.11	9,488.31	429.71	52.20	70,433.33
30 Holmes	1,095.01	0.00	2.86	0.00	1,097.87
31 Indian River	5,025.44	433.60	50.03	6.04	5,515.11
32 Jackson	2,092.42	18.55	16.00	2.77	2,129.74
33 Jefferson	302.40	16.78	0.00	0.00	319.18
34 Lafayette	353.12	32.81	0.00	0.00	385.93
35 Lake	12,599.06	861.05	132.98	15.30	13,608.39
36 Lee	26,601.24	2,360.22	140.65	8.69	29,110.80
37 Leon	11,196.60	282.91	102.80	21.52	11,603.83
38 Levy	1,767.38	102.70	8.30	1.63	1,880.01
39 Liberty	431.88	3.55	5.38	0.87	441.68
40 Madison	878.67	4.00	0.00	0.00	882.67
41 Manatee	13,544.89	2,408.81	106.64	12.38	16,072.72
42 Marion	12,349.60	768.93	77.53	4.02	13,200.08
43 Martin	4,688.58	849.83	38.86	28.42	5,605.69
44 Monroe	2,463.68	215.61	19.07	0.17	2,698.53
45 Nassau	3,293.10	30.98	8.33	3.32	3,335.73
46 Okaloosa	9,663.09	402.54	58.14	16.73	10,140.50
47 Okeechobee	1,565.30	429.60	0.87	0.19	1,995.96
48 Orange	52,041.54	10,043.30	1,529.43	163.07	63,777.34
49 Osceola	14,100.22	3,717.82	159.41	20.21	17,997.66
50 Palm Beach	50,007.65	9,159.30	389.28	133.06	59,689.29
51 Pasco	20,467.01	972.10	303.00	73.70	21,815.81
52 Pinellas	29,920.87	2,212.49	241.32	55.58	32,430.26
53 Polk	27,005.66	4,965.23	119.89	45.58	32,136.36
54 Putnam	3,468.77	238.16	7.34	1.50	3,715.77
55 St. Johns	10,893.30	66.20	74.21	11.64	11,045.35
56 St. Lucie	10,661.32	1,119.42	19.84	4.65	11,805.23
57 Santa Rosa	7,767.04	54.93	150.13	15.63	7,987.73
58 Sarasota	12,016.07	1,004.42	197.54	11.81	13,229.84
59 Seminole	18,778.11	929.01	120.73	15.19	19,843.04
60 Sumter	2,660.34	130.80	5.54	1.46	2,798.14
61 Suwannee	1,890.13	123.01	0.00	0.00	2,013.14
62 Taylor	1,034.03	0.00	2.12	1.10	1,037.25
63 Union	782.40	0.00	5.79	0.00	788.19
64 Volusia	18,015.02	1,328.50	288.46	18.15	19,650.13
65 Wakulla	1,713.16	3.28	3.95	0.00	1,720.39
66 Walton	2,812.95	150.72	0.00	0.18	2,963.85
67 Washington	993.85	9.14	16.50	0.19	1,019.68
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	169.85	0.00	0.00	0.00	169.85
70 FAU Lab - PB	204.70	15.35	0.00	0.00	220.05
71 FAU Lab - St. Lucie	536.60	34.27	3.82	0.00	574.69
72 FSU Lab - Broward	418.01	9.32	0.00	0.00	427.33
73 FSU Lab - Leon	364.76	4.02	0.00	0.00	368.78
74 UF Lab School	216.00	0.00	0.00	0.00	216.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	775,308.30	100,185.04	7,636.33	1,099.75	884,229.42

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Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,150.52	143.87	26.62	4.52	10,325.53
2 Baker	1,845.75	2.83	4.79	0.37	1,853.74
3 Bay	10,076.86	106.98	180.75	20.66	10,385.25
4 Bradford	1,153.49	0.00	8.94	0.17	1,162.60
5 Brevard	26,608.23	385.00	353.36	39.25	27,385.84
6 Broward	93,765.73	5,433.10	510.91	116.87	99,826.61
7 Calhoun	821.24	0.96	4.16	1.48	827.84
8 Charlotte	5,687.91	57.87	55.71	1.05	5,802.54
9 Citrus	5,494.67	26.01	32.85	1.62	5,555.15
10 Clay	13,105.22	130.80	98.09	13.68	13,347.79
11 Collier	16,647.84	1,007.73	130.92	39.87	17,826.36
12 Columbia	3,879.69	22.85	9.57	11.38	3,923.49
13 Dade	119,815.37	12,409.00	695.43	94.43	133,014.23
14 De Soto	1,716.65	107.98	2.07	0.60	1,827.30
15 Dixie	723.74	0.00	10.02	0.30	734.06
16 Duval	46,962.98	909.13	246.89	75.69	48,194.69
17 Escambia	14,760.73	65.38	52.17	63.55	14,941.83
18 Flagler	4,820.96	58.87	17.00	2.61	4,899.44
19 Franklin	459.65	5.25	1.01	0.00	465.91
20 Gadsden	1,986.14	36.69	4.36	0.91	2,028.10
21 Gilchrist	910.90	12.37	7.65	0.41	931.33
22 Glades	690.31	16.44	5.58	2.23	714.56
23 Gulf	659.91	0.00	0.94	1.11	661.96
24 Hamilton	590.53	21.87	5.80	1.93	620.13
25 Hardee	2,003.58	42.98	6.20	0.93	2,053.69
26 Hendry	2,523.72	136.13	3.14	0.49	2,663.48
27 Hernando	8,089.91	148.15	29.59	7.78	8,275.43
28 Highlands	4,486.16	118.87	9.46	4.58	4,619.07
29 Hillsborough	73,020.61	3,853.32	425.60	60.36	77,359.89
30 Holmes	1,223.74	0.00	2.13	0.00	1,225.87
31 Indian River	6,667.85	144.96	27.74	12.02	6,852.57
32 Jackson	2,424.42	10.55	29.57	4.13	2,468.67
33 Jefferson	299.88	3.39	0.00	0.00	303.27
34 Lafayette	469.06	12.72	0.95	0.00	482.73
35 Lake	15,515.75	340.46	161.52	14.15	16,031.88
36 Lee	32,593.99	1,216.79	143.95	19.58	33,974.31
37 Leon	12,391.45	108.46	107.74	19.43	12,627.08
38 Levy	2,055.46	26.80	12.82	1.62	2,096.70
39 Liberty	531.47	0.73	1.09	1.47	534.76
40 Madison	849.65	5.79	1.12	0.00	856.56
41 Manatee	17,403.03	790.04	84.84	15.57	18,293.48
42 Marion	15,449.47	326.79	42.63	7.53	15,826.42
43 Martin	6,751.78	240.03	77.54	5.76	7,075.11
44 Monroe	2,811.36	163.17	14.39	0.66	2,989.58
45 Nassau	4,223.18	16.98	18.78	2.46	4,261.40
46 Okaloosa	11,139.72	150.22	57.03	19.69	11,366.66
47 Okeechobee	2,270.70	99.28	3.61	0.26	2,373.85
48 Orange	67,832.47	5,403.74	729.89	161.73	74,127.83
49 Osceola	20,544.00	2,176.54	118.63	30.90	22,870.07
50 Palm Beach	65,693.41	4,257.83	336.31	127.47	70,415.02
51 Pasco	25,851.26	480.91	251.53	64.68	26,648.38
52 Pinellas	36,415.73	1,219.79	284.93	46.86	37,967.31
53 Polk	34,772.36	2,205.79	134.25	78.26	37,190.66
54 Putnam	4,045.94	105.88	8.10	0.46	4,160.38
55 St. Johns	14,152.09	43.99	68.62	22.64	14,287.34
56 St. Lucie	14,316.16	516.45	37.01	5.56	14,875.18
57 Santa Rosa	10,018.66	26.11	67.99	16.30	10,129.06
58 Sarasota	15,952.24	315.13	175.81	28.91	16,472.09
59 Seminole	24,293.09	583.56	147.25	17.25	25,041.15
60 Sumter	3,380.19	27.45	13.60	2.37	3,423.61
61 Suwannee	2,234.08	50.26	3.07	0.00	2,287.41
62 Taylor	956.85	0.00	1.95	0.67	959.47
63 Union	917.22	0.00	0.26	0.00	917.48
64 Volusia	22,217.95	584.10	232.77	27.53	23,062.35
65 Wakulla	1,899.67	2.41	4.14	3.40	1,909.62
66 Walton	3,285.93	50.75	1.08	0.12	3,337.88
67 Washington	1,228.97	7.62	3.72	3.79	1,244.10
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	160.98	0.00	0.00	0.00	160.98
70 FAU Lab - PB	364.51	1.66	0.00	0.00	366.17
71 FAU Lab - St. Lucie	812.04	5.15	3.01	0.00	820.20
72 FSU Lab - Broward	260.98	0.00	0.00	0.00	260.98
73 FSU Lab - Leon	739.12	6.34	0.00	0.00	745.46
74 UF Lab School	461.27	0.00	0.00	0.00	461.27
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	981,338.13	46,989.05	6,350.95	1,332.06	1,036,010.19

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Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,203.72	63.29	24.12	5.25	478.22	7,774.60
2 Baker	962.27	0.42	0.00	0.23	308.42	1,271.34
3 Bay	6,480.66	51.58	143.03	22.46	615.01	7,312.74
4 Bradford	555.71	0.00	1.87	0.00	78.27	635.85
5 Brevard	19,592.62	190.44	278.68	49.52	1,417.20	21,528.46
6 Broward	70,993.76	2,938.85	408.61	165.28	6,177.27	80,683.77
7 Calhoun	490.46	0.00	4.02	0.00	59.59	554.07
8 Charlotte	4,700.80	48.12	23.03	3.24	530.71	5,305.90
9 Citrus	4,025.57	17.16	57.16	3.06	449.17	4,552.12
10 Clay	9,916.38	95.11	98.76	17.31	1,240.65	11,368.21
11 Collier	11,547.62	482.49	53.88	41.52	710.33	12,835.84
12 Columbia	2,157.86	10.83	13.40	1.16	408.35	2,591.60
13 Dade	92,018.76	7,381.76	545.33	134.25	7,862.67	107,942.77
14 De Soto	1,048.88	26.94	3.18	0.91	107.27	1,187.18
15 Dixie	462.75	0.00	3.97	0.00	79.89	546.61
16 Duval	32,699.03	576.44	314.11	110.19	1,915.99	35,615.76
17 Escambia	9,634.73	55.59	85.35	49.73	1,108.51	10,933.91
18 Flagler	3,349.22	25.97	10.04	2.18	389.16	3,776.57
19 Franklin	246.68	1.69	0.00	1.39	21.47	271.23
20 Gadsden	1,161.33	1.55	5.76	6.24	113.41	1,288.29
21 Gilchrist	632.67	4.84	4.00	1.26	88.15	730.92
22 Glades	191.26	0.92	2.36	0.00	30.57	225.11
23 Gulf	523.23	0.00	7.95	2.00	47.58	580.76
24 Hamilton	429.34	0.26	6.11	1.10	55.09	491.90
25 Hardee	1,275.05	15.68	5.72	1.00	129.44	1,426.89
26 Hendry	1,805.46	56.54	2.00	2.06	227.84	2,093.90
27 Hernando	5,667.57	78.82	13.59	11.81	509.68	6,281.47
28 Highlands	2,871.60	56.50	8.38	4.69	355.56	3,296.73
29 Hillsborough	50,861.38	1,793.76	445.03	114.73	5,216.90	58,431.80
30 Holmes	687.72	0.00	0.00	0.00	98.69	786.41
31 Indian River	4,745.41	51.49	28.99	16.28	447.65	5,289.82
32 Jackson	1,537.85	0.00	26.09	2.36	242.86	1,809.16
33 Jefferson	169.21	0.00	0.00	0.38	31.26	200.85
34 Lafayette	217.62	3.95	0.94	0.00	92.23	314.74
35 Lake	10,509.30	142.27	111.96	10.59	1,406.64	12,180.76
36 Lee	23,315.36	905.02	96.29	19.66	2,048.22	26,384.55
37 Leon	8,595.54	17.02	107.64	24.14	491.50	9,235.84
38 Levy	1,249.74	8.61	3.35	2.15	150.53	1,414.38
39 Liberty	270.94	0.00	1.14	0.00	37.94	310.02
40 Madison	605.34	0.00	0.00	0.14	73.19	678.67
41 Manatee	11,917.92	221.19	60.59	12.42	855.98	13,068.10
42 Marion	10,828.92	110.40	63.72	9.60	1,357.79	12,370.43
43 Martin	5,351.10	171.08	84.25	13.47	495.06	6,114.96
44 Monroe	1,985.89	130.98	10.21	1.15	203.78	2,332.01
45 Nassau	3,100.21	8.17	12.65	5.10	376.45	3,502.58
46 Okaloosa	7,352.64	83.07	72.44	30.55	620.44	8,159.14
47 Okeechobee	1,582.08	11.25	0.00	1.62	161.78	1,756.73
48 Orange	51,406.54	2,280.73	439.46	114.16	2,846.36	57,087.25
49 Osceola	16,190.23	1,092.29	136.12	30.02	1,092.28	18,540.94
50 Palm Beach	48,423.98	2,620.38	290.40	113.89	4,205.08	55,653.73
51 Pasco	18,233.07	189.44	166.22	76.16	1,324.75	19,989.64
52 Pinellas	27,327.96	417.89	356.24	46.94	2,757.68	30,906.71
53 Polk	24,235.39	698.30	87.50	111.16	3,181.06	28,313.41
54 Putnam	2,388.23	12.38	8.39	0.42	303.37	2,712.79
55 St. Johns	10,005.74	17.80	60.50	20.63	558.36	10,663.03
56 St. Lucie	10,929.14	218.42	32.14	15.40	945.69	12,140.79
57 Santa Rosa	7,221.18	9.27	33.91	8.11	458.40	7,730.87
58 Sarasota	11,552.21	165.59	195.97	35.28	823.98	12,773.03
59 Seminole	19,141.87	316.72	99.36	8.11	1,753.16	21,319.22
60 Sumter	1,890.57	9.36	4.32	1.06	326.09	2,231.40
61 Suwannee	1,428.27	12.34	0.00	0.00	216.64	1,657.25
62 Taylor	649.23	0.00	0.92	1.30	23.28	674.73
63 Union	506.67	0.00	1.72	0.00	39.77	548.16
64 Volusia	15,942.49	214.41	218.14	41.05	2,050.10	18,466.19
65 Wakulla	1,265.20	0.69	6.23	3.07	166.57	1,441.76
66 Walton	1,973.77	4.48	2.08	0.30	136.42	2,117.05
67 Washington	954.07	0.00	4.01	1.70	35.14	994.92
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	122.47	0.00	0.00	0.00	2.50	124.97
70 FAU Lab - PB	471.43	0.00	0.00	0.00	0.00	471.43
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	2.00	0.00	0.00	0.00	0.00	2.00
73 FSU Lab - Leon	536.12	3.08	0.00	0.00	47.75	586.95
74 UF Lab School	470.86	0.00	0.00	0.00	0.00	470.86
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	710,797.85	24,123.62	5,393.33	1,530.94	63,218.79	805,064.53

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PreK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,454.46	270.73	87.72	15.46	10,828.37
2 Baker	1,774.19	3.88	10.59	5.31	1,793.97
3 Bay	10,066.79	216.15	823.33	96.85	11,203.12
4 Bradford	1,215.05	0.59	23.99	0.00	1,239.63
5 Brevard	24,362.98	1,058.67	942.45	138.60	26,502.70
6 Broward	80,992.70	14,435.20	2,800.73	474.96	98,703.59
7 Calhoun	812.22	5.07	38.23	5.26	860.78
8 Charlotte	4,814.56	118.38	317.65	12.93	5,263.52
9 Citrus	4,950.54	46.47	91.59	0.79	5,089.39
10 Clay	11,297.00	208.33	352.70	15.25	11,873.28
11 Collier	12,533.88	3,589.91	554.56	193.02	16,871.37
12 Columbia	3,957.48	56.50	27.28	0.84	4,042.10
13 Dade	94,618.35	29,183.15	2,483.83	274.20	126,559.53
14 De Soto	1,629.99	296.24	14.16	10.62	1,951.01
15 Dixie	855.02	0.00	8.27	19.93	883.22
16 Duval	47,677.77	1,700.42	625.23	236.08	50,239.50
17 Escambia	14,979.12	214.52	217.29	249.39	15,660.32
18 Flagler	3,989.21	173.84	34.25	0.42	4,197.72
19 Franklin	508.28	8.14	24.89	5.10	546.41
20 Gadsden	2,223.25	120.11	23.52	4.68	2,371.56
21 Gilchrist	915.53	26.99	98.96	11.25	1,052.73
22 Glades	705.64	64.16	10.73	0.00	780.53
23 Gulf	584.26	0.00	43.61	15.20	643.07
24 Hamilton	616.56	94.82	10.80	5.78	727.96
25 Hardee	1,741.73	304.23	21.35	0.53	2,067.84
26 Hendry	2,141.54	552.38	11.31	1.74	2,706.97
27 Hernando	7,653.14	133.30	367.88	33.70	8,188.02
28 Highlands	4,262.48	434.31	49.06	27.13	4,772.98
29 Hillsborough	67,416.37	11,196.21	1,552.54	274.47	80,439.59
30 Holmes	1,220.94	0.00	10.33	0.00	1,231.27
31 Indian River	5,603.37	511.65	180.76	31.76	6,327.54
32 Jackson	2,333.05	21.89	57.81	14.56	2,427.31
33 Jefferson	337.18	19.80	0.00	0.00	356.98
34 Lafayette	393.73	38.72	0.00	0.00	432.45
35 Lake	14,047.95	1,016.04	480.46	80.45	15,624.90
36 Lee	29,660.38	2,785.06	508.17	45.69	32,999.30
37 Leon	12,484.21	333.83	371.42	113.15	13,302.61
38 Levy	1,970.63	121.19	29.99	8.57	2,130.38
39 Liberty	481.55	4.19	19.44	4.57	509.75
40 Madison	979.72	4.72	0.00	0.00	984.44
41 Manatee	15,102.55	2,842.40	385.29	65.09	18,395.33
42 Marion	13,769.80	907.34	280.12	21.14	14,978.40
43 Martin	5,227.77	1,002.80	140.40	149.43	6,520.40
44 Monroe	2,747.00	254.42	68.90	0.89	3,071.21
45 Nassau	3,671.81	36.56	30.10	17.46	3,755.93
46 Okaloosa	10,774.35	475.00	210.06	87.97	11,547.38
47 Okeechobee	1,745.31	506.93	3.14	1.00	2,256.38
48 Orange	58,026.32	11,851.09	5,525.83	857.42	76,260.66
49 Osceola	15,721.75	4,387.03	575.95	106.26	20,790.99
50 Palm Beach	55,758.53	10,807.97	1,406.47	699.63	68,672.60
51 Pasco	22,820.72	1,147.08	1,094.74	387.51	25,450.05
52 Pinellas	33,361.77	2,610.74	871.89	292.24	37,136.64
53 Polk	30,111.31	5,858.97	433.16	239.66	36,643.10
54 Putnam	3,867.68	281.03	26.52	7.89	4,183.12
55 St. Johns	12,146.03	78.12	268.12	61.20	12,553.47
56 St. Lucie	11,887.37	1,320.92	71.68	24.45	13,304.42
57 Santa Rosa	8,660.25	64.82	542.42	82.18	9,349.67
58 Sarasota	13,397.92	1,185.22	713.71	62.10	15,358.95
59 Seminole	20,937.59	1,096.23	436.20	79.87	22,549.89
60 Sumter	2,966.28	154.34	20.02	7.68	3,148.32
61 Suwannee	2,107.49	145.15	0.00	0.00	2,252.64
62 Taylor	1,152.94	0.00	7.66	5.78	1,166.38
63 Union	872.38	0.00	20.92	0.00	893.30
64 Volusia	20,086.75	1,567.63	1,042.21	95.43	22,792.02
65 Wakulla	1,910.17	3.87	14.27	0.00	1,928.31
66 Walton	3,136.44	177.85	0.00	0.95	3,315.24
67 Washington	1,108.14	10.79	59.61	1.00	1,179.54
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	189.38	0.00	0.00	0.00	189.38
70 FAU Lab - PB	228.24	18.11	0.00	0.00	246.35
71 FAU Lab - St. Lucie	598.31	40.44	13.80	0.00	652.55
72 FSU Lab - Broward	466.08	11.00	0.00	0.00	477.08
73 FSU Lab - Leon	406.71	4.74	0.00	0.00	411.45
74 UF Lab School	240.84	0.00	0.00	0.00	240.84
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	864,468.78	118,218.38	27,590.07	5,782.47	1,016,059.70

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Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,150.52	169.77	96.18	23.77	10,440.24
2 Baker	1,845.75	3.34	17.31	1.95	1,868.35
3 Bay	10,076.86	126.24	653.05	108.63	10,964.78
4 Bradford	1,153.49	0.00	32.30	0.89	1,186.68
5 Brevard	26,608.23	454.30	1,276.69	206.38	28,545.60
6 Broward	93,765.73	6,411.06	1,845.92	614.50	102,637.21
7 Calhoun	821.24	1.13	15.03	7.78	845.18
8 Charlotte	5,687.91	68.29	201.28	5.52	5,963.00
9 Citrus	5,494.67	30.69	118.69	8.52	5,652.57
10 Clay	13,105.22	154.34	354.40	71.93	13,685.89
11 Collier	16,647.84	1,189.12	473.01	209.64	18,519.61
12 Columbia	3,879.69	26.96	34.58	59.84	4,001.07
13 Dade	119,815.37	14,642.62	2,512.59	496.51	137,467.09
14 De Soto	1,716.65	127.42	7.48	3.15	1,854.70
15 Dixie	723.74	0.00	36.20	1.58	761.52
16 Duval	46,962.98	1,072.77	892.01	397.98	49,325.74
17 Escambia	14,760.73	77.15	188.49	334.15	15,360.52
18 Flagler	4,820.96	69.47	61.42	13.72	4,965.57
19 Franklin	459.65	6.20	3.65	0.00	469.50
20 Gadsden	1,986.14	43.29	15.75	4.78	2,049.96
21 Gilchrist	910.90	14.60	27.64	2.16	955.30
22 Glades	690.31	19.40	20.16	11.73	741.60
23 Gulf	659.91	0.00	3.40	5.84	669.15
24 Hamilton	590.53	25.81	20.96	10.15	647.45
25 Hardee	2,003.58	50.72	22.40	4.89	2,081.59
26 Hendry	2,523.72	160.63	11.34	2.58	2,698.27
27 Hernando	8,089.91	174.82	106.91	40.91	8,412.55
28 Highlands	4,486.16	140.27	34.18	24.08	4,684.69
29 Hillsborough	73,020.61	4,546.92	1,537.69	317.37	79,422.59
30 Holmes	1,223.74	0.00	7.70	0.00	1,231.44
31 Indian River	6,667.85	171.05	100.22	63.20	7,002.32
32 Jackson	2,424.42	12.45	106.84	21.72	2,565.43
33 Jefferson	299.88	4.00	0.00	0.00	303.88
34 Lafayette	469.06	15.01	3.43	0.00	487.50
35 Lake	15,515.75	401.74	583.57	74.40	16,575.46
36 Lee	32,593.99	1,435.81	520.09	102.95	34,652.84
37 Leon	12,391.45	127.98	389.26	102.16	13,010.85
38 Levy	2,055.46	31.62	46.32	8.52	2,141.92
39 Liberty	531.47	0.86	3.94	7.73	544.00
40 Madison	849.65	6.83	4.05	0.00	860.53
41 Manatee	17,403.03	932.25	306.53	81.87	18,723.68
42 Marion	15,449.47	385.61	154.02	39.59	16,028.69
43 Martin	6,751.78	283.24	280.15	30.29	7,345.46
44 Monroe	2,811.36	192.54	51.99	3.47	3,059.36
45 Nassau	4,223.18	20.04	67.85	12.93	4,324.00
46 Okaloosa	11,139.72	177.26	206.05	103.53	11,626.56
47 Okeechobee	2,270.70	117.15	13.04	1.37	2,402.26
48 Orange	67,832.47	6,376.41	2,637.09	850.38	77,696.35
49 Osceola	20,544.00	2,568.32	428.61	162.47	23,703.40
50 Palm Beach	65,693.41	5,024.24	1,215.09	670.24	72,602.98
51 Pasco	25,851.26	567.47	908.78	340.09	27,667.60
52 Pinellas	36,415.73	1,439.35	1,029.45	246.39	39,130.92
53 Polk	34,772.36	2,602.83	485.05	411.49	38,271.73
54 Putnam	4,045.94	124.94	29.27	2.42	4,202.57
55 St. Johns	14,152.09	51.91	247.92	119.04	14,570.96
56 St. Lucie	14,316.16	609.41	133.72	29.23	15,088.52
57 Santa Rosa	10,018.66	30.81	245.65	85.71	10,380.83
58 Sarasota	15,952.24	371.85	635.20	152.01	17,111.30
59 Seminole	24,293.09	688.60	532.01	90.70	25,604.40
60 Sumter	3,380.19	32.39	49.14	12.46	3,474.18
61 Suwannee	2,234.08	59.31	11.09	0.00	2,304.48
62 Taylor	956.85	0.00	7.05	3.52	967.42
63 Union	917.22	0.00	0.94	0.00	918.16
64 Volusia	22,217.95	689.24	841.00	144.75	23,892.94
65 Wakulla	1,899.67	2.84	14.96	17.88	1,935.35
66 Walton	3,285.93	59.89	3.90	0.63	3,350.35
67 Washington	1,228.97	8.99	13.44	19.93	1,271.33
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	160.98	0.00	0.00	0.00	160.98
70 FAU Lab - PB	364.51	1.96	0.00	0.00	366.47
71 FAU Lab - St. Lucie	812.04	6.08	10.88	0.00	829.00
72 FSU Lab - Broward	260.98	0.00	0.00	0.00	260.98
73 FSU Lab - Leon	739.12	7.48	0.00	0.00	746.60
74 UF Lab School	461.27	0.00	0.00	0.00	461.27
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	981,338.13	55,447.09	22,946.00	7,004.00	1,066,735.22



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Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,239.74	74.68	87.15	27.60	480.61	7,909.78
2 Baker	967.08	0.50	0.00	1.21	309.96	1,278.75
3 Bay	6,513.06	60.86	516.77	118.09	618.09	7,826.87
4 Bradford	558.49	0.00	6.76	0.00	78.66	643.91
5 Brevard	19,690.58	224.72	1,006.87	260.38	1,424.29	22,606.84
6 Broward	71,348.73	3,467.84	1,476.31	869.04	6,208.16	83,370.08
7 Calhoun	492.91	0.00	14.52	0.00	59.89	567.32
8 Charlotte	4,724.30	56.78	83.21	17.04	533.36	5,414.69
9 Citrus	4,045.70	20.25	206.52	16.09	451.42	4,739.98
10 Clay	9,965.96	112.23	356.82	91.02	1,246.85	11,772.88
11 Collier	11,605.36	569.34	194.67	218.31	713.88	13,301.56
12 Columbia	2,168.65	12.78	48.41	6.10	410.39	2,646.33
13 Dade	92,478.85	8,710.48	1,970.28	705.89	7,901.98	111,767.48
14 De Soto	1,054.12	31.79	11.49	4.78	107.81	1,209.99
15 Dixie	465.06	0.00	14.34	0.00	80.29	559.69
16 Duval	32,862.53	680.20	1,134.88	579.38	1,925.57	37,182.56
17 Escambia	9,682.90	65.60	308.37	261.48	1,114.05	11,432.40
18 Flagler	3,365.97	30.64	36.27	11.46	391.11	3,835.45
19 Franklin	247.91	1.99	0.00	7.31	21.58	278.79
20 Gadsden	1,167.14	1.83	20.81	32.81	113.98	1,336.57
21 Gilchrist	635.83	5.71	14.45	6.63	88.59	751.21
22 Glades	192.22	1.09	8.53	0.00	30.72	232.56
23 Gulf	525.85	0.00	28.72	10.52	47.82	612.91
24 Hamilton	431.49	0.31	22.08	5.78	55.37	515.03
25 Hardee	1,281.43	18.50	20.67	5.26	130.09	1,455.95
26 Hendry	1,814.49	66.72	7.23	10.83	228.98	2,128.25
27 Hernando	5,695.91	93.01	49.10	62.10	512.23	6,412.35
28 Highlands	2,885.96	66.67	30.28	24.66	357.34	3,364.91
29 Hillsborough	51,115.69	2,116.64	1,607.89	603.25	5,242.98	60,686.45
30 Holmes	691.16	0.00	0.00	0.00	99.18	790.34
31 Indian River	4,769.14	60.76	104.74	85.60	449.89	5,470.13
32 Jackson	1,545.54	0.00	94.26	12.41	244.07	1,896.28
33 Jefferson	170.06	0.00	0.00	2.00	31.42	203.48
34 Lafayette	218.71	4.66	3.40	0.00	92.69	319.46
35 Lake	10,561.85	167.88	404.51	55.68	1,413.67	12,603.59
36 Lee	23,431.94	1,067.92	347.90	103.37	2,058.46	27,009.59
37 Leon	8,638.52	20.08	388.90	126.93	493.96	9,668.39
38 Levy	1,255.99	10.16	12.10	11.30	151.28	1,440.83
39 Liberty	272.29	0.00	4.12	0.00	38.13	314.54
40 Madison	608.37	0.00	0.00	0.74	73.56	682.67
41 Manatee	11,977.51	261.00	218.91	65.30	860.26	13,382.98
42 Marion	10,883.06	130.27	230.22	50.48	1,364.58	12,658.61
43 Martin	5,377.86	201.87	304.40	70.83	497.54	6,452.50
44 Monroe	1,995.82	154.56	36.89	6.05	204.80	2,398.12
45 Nassau	3,115.71	9.64	45.70	26.82	378.33	3,576.20
46 Okaloosa	7,389.40	98.02	261.73	160.63	623.54	8,533.32
47 Okeechobee	1,589.99	13.28	0.00	8.52	162.59	1,774.38
48 Orange	51,663.57	2,691.26	1,587.77	600.25	2,860.59	59,403.44
49 Osceola	16,271.18	1,288.90	491.80	157.85	1,097.74	19,307.47
50 Palm Beach	48,666.10	3,092.05	1,049.22	598.83	4,226.11	57,632.31
51 Pasco	18,324.24	223.54	600.55	400.45	1,331.37	20,880.15
52 Pinellas	27,464.60	493.11	1,287.10	246.81	2,771.47	32,263.09
53 Polk	24,356.57	823.99	316.14	584.48	3,196.97	29,278.15
54 Putnam	2,400.17	14.61	30.31	2.21	304.89	2,752.19
55 St. Johns	10,055.77	21.00	218.59	108.47	561.15	10,964.98
56 St. Lucie	10,983.79	257.74	116.12	80.97	950.42	12,389.04
57 Santa Rosa	7,257.29	10.94	122.52	42.64	460.69	7,894.08
58 Sarasota	11,609.97	195.40	708.04	185.50	828.10	13,527.01
59 Seminole	19,237.58	373.73	358.99	42.64	1,761.93	21,774.87
60 Sumter	1,900.02	11.04	15.61	5.57	327.72	2,259.96
61 Suwannee	1,435.41	14.56	0.00	0.00	217.72	1,667.69
62 Taylor	652.48	0.00	3.32	6.84	23.40	686.04
63 Union	509.20	0.00	6.21	0.00	39.97	555.38
64 Volusia	16,022.20	253.00	788.14	215.84	2,060.35	19,339.53
65 Wakulla	1,271.53	0.81	22.51	16.14	167.40	1,478.39
66 Walton	1,983.64	5.29	7.52	1.58	137.10	2,135.13
67 Washington	958.84	0.00	14.49	8.94	35.32	1,017.59
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	123.08	0.00	0.00	0.00	2.51	125.59
70 FAU Lab - PB	473.79	0.00	0.00	0.00	0.00	473.79
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	2.01	0.00	0.00	0.00	0.00	2.01
73 FSU Lab - Leon	538.80	3.63	0.00	0.00	47.99	590.42
74 UF Lab School	473.21	0.00	0.00	0.00	0.00	473.21
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	714,351.87	28,465.86	19,486.13	8,049.69	63,534.91	833,888.46