

# FLORIDA DEPARTMENT OF EDUCATION



## STATE BOARD OF EDUCATION

F. PHILIP HANDY, *Chairman*

T. WILLARD FAIR, *Vice Chairman*

*Members*

DONNA G. CALLAWAY

ROBERTO MARTÍNEZ

PHOEBE RAULERSON

KATHLEEN SHANAHAN

LINDA K. TAYLOR

John L. Winn  
Commissioner of Education



### CONTACT PERSON:

**NAME:** Keith Neel  
**PHONE:** (850) 245-0405  
**SUNCOM:** 205-0405

## MEMORANDUM

**DATE:** July 14, 2006

**TO:** District School Superintendents

**FROM:** John L. Winn

**SUBJECT:** Certification of the 2006-07 School District Required Local Effort Millage Rates

On July 11, 2006, the Department of Revenue certified to me the 2006 estimate of the tax roll on which the Florida Education Finance Program (FEFP) required local effort (RLE) millage rate shall be established. As required by Section 1011.62(4), Florida Statutes, the FEFP required local effort millage rate for each district for 2006-07 is certified to be the rate shown on the attached page as the 2006 RLE Millage Rate. The statewide average millage rate decreased from 5.239 to 5.010.

Provided in the attachment are the 2006 certified tax roll, the calculated required local tax amount, the potential basic and supplemental discretionary millage rates, and summary pages from the 2006-07 FEFP second calculation. This information has also been transmitted to school districts via e-mail.

The complete 2006-07 FEFP second calculation, with supporting detail, will follow in a separate communication.

JW:KN:js

Attachments

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Second Calculation  
 Certified Required Local Effort Millage Rates

District	Certified	Certified	RLE From Taxes	Maximum	Maximum
	2006	2006 RLE		Basic	Supplemental
	Tax Roll <sup>1</sup>	Millage Rates <sup>2</sup>		Discretionary	Discretionary
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,357,500,164	5.061	54,606,293	0.510	0.250
2 Baker	699,206,345	5.001	3,321,894	0.510	0.250
3 Bay	18,869,456,228	5.144	92,211,259	0.510	0.154
4 Bradford	809,041,156	4.913	3,776,078	0.510	0.250
5 Brevard	39,294,006,872	4.956	185,004,043	0.510	0.201
6 Broward	158,690,637,790	4.992	752,574,481	0.510	0.177
7 Calhoun	322,038,098	4.815	1,473,083	0.510	0.250
8 Charlotte	24,321,071,778	3.426	79,157,792	0.510	0.078
9 Citrus	11,637,462,135	5.014	55,432,723	0.510	0.143
10 Clay	9,122,880,536	5.019	43,498,351	0.510	0.250
11 Collier	77,238,074,548	2.955	216,826,585	0.510	0.060
12 Columbia	2,314,067,974	4.975	10,936,864	0.510	0.250
13 Miami-Dade	213,825,364,287	5.006	1,016,889,285	0.510	0.175
14 DeSoto	1,758,121,481	5.045	8,426,237	0.510	0.250
15 Dixie	591,757,218	4.861	2,732,705	0.510	0.250
16 Duval	51,951,142,035	4.940	243,806,710	0.510	0.250
17 Escambia	14,927,916,899	5.134	72,807,929	0.510	0.250
18 Flagler	10,886,648,601	5.077	52,507,939	0.510	0.124
19 Franklin	4,113,401,327	1.442	5,634,948	0.510	0.033
20 Gadsden	1,236,476,463	5.091	5,980,157	0.510	0.250
21 Gilchrist	570,275,461	5.032	2,726,145	0.510	0.250
22 Glades	683,411,698	4.762	3,091,686	0.510	0.209
23 Gulf	2,905,749,172	3.419	9,438,019	0.510	0.076
24 Hamilton	663,890,212	5.038	3,177,445	0.510	0.250
25 Hardee	1,556,504,727	4.903	7,249,966	0.510	0.250
26 Hendry	2,823,903,339	5.081	13,630,840	0.510	0.250
27 Hernando	9,901,079,038	5.010	47,124,186	0.510	0.247
28 Highlands	5,840,455,726	5.178	28,729,786	0.510	0.221
29 Hillsborough	78,793,903,491	5.063	378,986,857	0.510	0.250
30 Holmes	424,269,500	5.014	2,020,923	0.510	0.250
31 Indian River	17,930,192,137	4.551	77,520,289	0.510	0.102
32 Jackson	1,349,707,707	4.909	6,294,429	0.510	0.250
33 Jefferson	518,623,632	4.858	2,393,500	0.510	0.231
34 Lafayette	213,297,993	4.993	1,011,747	0.510	0.250
35 Lake	18,975,642,475	4.919	88,674,126	0.510	0.219
36 Lee	89,502,215,901	4.408	374,799,479	0.510	0.094
37 Leon	14,675,884,867	5.178	72,192,145	0.510	0.232
38 Levy	2,346,565,082	4.952	11,039,181	0.510	0.250
39 Liberty	249,946,513	5.126	1,217,165	0.510	0.250
40 Madison	644,263,621	5.010	3,066,373	0.510	0.250
41 Manatee	30,735,678,005	4.955	144,680,520	0.510	0.149
42 Marion	17,429,268,825	5.109	84,593,828	0.510	0.250
43 Martin	21,343,775,570	4.145	84,046,452	0.510	0.089
44 Monroe	26,872,672,507	1.519	38,778,610	0.510	0.032
45 Nassau	7,246,175,600	5.037	34,674,037	0.510	0.159
46 Okaloosa	18,046,515,116	5.156	88,395,440	0.510	0.182
47 Okeechobee	2,270,839,361	5.006	10,799,431	0.510	0.250
48 Orange	92,367,603,422	4.954	434,709,652	0.510	0.205
49 Osceola	21,989,200,577	5.022	104,908,277	0.510	0.250
50 Palm Beach	161,252,193,452	5.089	779,581,792	0.510	0.113
51 Pasco	25,750,555,212	4.921	120,382,558	0.510	0.250
52 Pinellas	75,661,254,861	5.046	362,697,357	0.510	0.154
53 Polk	30,014,236,274	5.010	142,852,758	0.510	0.250
54 Putnam	3,963,942,355	5.014	18,881,447	0.510	0.250
55 St. Johns	22,129,008,582	5.031	105,764,490	0.510	0.128
56 St. Lucie	24,344,463,819	5.061	117,046,965	0.510	0.166
57 Santa Rosa	8,709,973,431	5.047	41,761,274	0.510	0.250
58 Sarasota	59,015,112,897	3.623	203,121,166	0.510	0.077
59 Seminole	29,886,314,133	5.001	141,988,384	0.510	0.242
60 Sumter	4,622,447,404	5.158	22,650,455	0.510	0.170
61 Suwannee	1,512,757,217	5.034	7,234,459	0.510	0.250
62 Taylor	1,264,231,366	4.402	5,286,889	0.510	0.250
63 Union	203,099,015	5.035	971,473	0.510	0.250
64 Volusia	38,380,036,066	4.993	182,049,944	0.510	0.182
65 Wakulla	1,371,523,210	5.102	6,647,636	0.510	0.250
66 Walton	16,515,893,518	1.737	27,253,702	0.510	0.043
67 Washington	1,006,872,016	4.826	4,616,206	0.510	0.250
68 Washington Special	0	0.000	0	0.000	0.000
69 FAMU Lab School	0	0.000	0	0.000	0.000
70 FAU Lab School	0	0.000	0	0.000	0.000
71 FSU Lab - Broward	0	0.000	0	0.000	0.000
72 FSU Lab - Leon	0	0.000	0	0.000	0.000
73 UF Lab School	0	0.000	0	0.000	0.000
74 Virtual School	0	0.000	0	0.000	0.000

State 1,648,441,698,038 7,358,364,845

1. Certified by the Department of Revenue on July 11, 2006  
 2. State average millage rate is 5.010  
 3. Potential Rates



2006-07 FEFP Second Calculation  
Prekindergarten through Grade 12 Funding Summary - Page 2

District	ESE Guaranteed Allocation	Special Teacher Reward Allocation	Supplemental Academic Instruction	Reading Allocation	Minimum Guarantee	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,547,455	1,524,471	8,621,375	1,167,257	0	149,040,138	54,606,293	94,433,845
2 Baker	1,158,514	249,524	2,150,809	232,871	0	25,638,672	3,321,894	22,316,778
3 Bay	9,797,951	1,457,110	8,723,318	1,117,889	0	137,532,410	92,211,259	45,321,151
4 Bradford	1,732,184	185,601	1,307,890	186,024	0	19,796,730	3,776,078	16,020,652
5 Brevard	31,672,638	4,075,528	22,187,876	3,036,878	0	389,551,177	185,004,043	204,547,134
6 Broward	97,672,668	15,087,012	60,216,505	11,106,990	0	1,390,735,153	752,574,481	638,160,672
7 Calhoun	897,221	118,111	543,800	136,561	0	13,021,728	1,473,083	11,548,645
8 Charlotte	7,354,980	934,572	4,242,581	734,930	0	87,949,857	79,157,792	8,792,065
9 Citrus	7,806,858	814,826	3,896,810	647,171	0	79,511,709	55,432,723	24,078,986
10 Clay	13,751,336	1,942,993	10,355,115	1,473,983	0	190,121,829	43,498,351	146,623,478
11 Collier	21,534,179	2,580,531	9,147,015	1,941,223	0	240,917,353	216,826,585	24,090,768
12 Columbia	4,229,055	517,155	4,225,587	429,013	0	54,050,151	10,936,864	43,113,287
13 Miami-Dade	153,005,744	19,581,356	136,246,915	14,400,810	0	1,897,859,483	1,016,889,285	880,970,198
14 DeSoto	2,362,123	264,856	1,826,712	244,108	0	27,099,589	8,426,237	18,673,352
15 Dixie	890,657	105,217	496,366	127,111	0	11,269,112	2,732,705	8,536,407
16 Duval	52,807,210	7,018,018	32,889,809	5,193,375	0	672,743,984	243,806,710	428,937,274
17 Escambia	16,767,924	2,194,773	10,978,515	1,658,508	0	213,459,156	72,807,929	140,651,227
18 Flagler	4,619,397	653,329	2,449,899	528,813	0	60,768,136	52,507,939	8,260,197
19 Franklin	499,129	65,252	331,286	97,822	0	6,263,158	5,634,948	628,210
20 Gadsden	2,153,095	321,370	1,534,993	285,526	0	33,154,009	5,980,157	27,173,852
21 Gilchrist	1,140,427	148,602	629,497	158,907	0	16,006,539	2,726,145	13,280,394
22 Glades	524,238	70,638	301,339	101,769	0	7,386,914	3,091,686	4,295,228
23 Gulf	629,878	105,550	499,569	127,356	0	10,486,975	9,438,019	1,048,956
24 Hamilton	799,604	95,926	466,162	120,303	0	10,226,493	3,177,445	7,049,048
25 Hardee	2,045,126	263,089	1,235,071	242,813	0	26,195,145	7,249,966	18,945,179
26 Hendry	2,978,097	403,434	1,891,247	345,669	0	40,137,924	13,630,840	26,507,084
27 Hernando	9,014,183	1,201,344	5,399,900	930,443	0	114,574,927	47,124,186	67,450,741
28 Highlands	4,768,519	640,631	2,688,875	519,507	0	62,540,631	28,729,786	33,810,845
29 Hillsborough	83,637,408	10,832,541	42,815,043	7,988,967	0	1,031,669,734	378,986,857	652,682,877
30 Holmes	1,209,655	158,651	795,816	166,273	0	17,795,037	2,020,923	15,774,114
31 Indian River	7,252,453	921,412	3,643,797	725,285	0	86,131,717	77,520,289	8,611,428
32 Jackson	2,673,113	373,971	1,604,296	324,076	0	39,031,327	6,294,429	32,736,898
33 Jefferson	878,222	58,623	362,902	92,963	0	6,884,173	2,393,500	4,490,673
34 Lafayette	303,638	52,120	237,937	88,198	0	5,717,239	1,011,747	4,705,492
35 Lake	12,552,241	2,105,142	9,351,018	1,592,819	0	196,145,669	88,674,126	107,471,543
36 Lee	39,964,296	4,413,939	16,482,271	3,284,893	0	416,425,549	374,799,479	41,626,070
37 Leon	18,457,384	1,765,993	9,737,888	1,344,264	0	175,049,900	72,192,145	102,857,755
38 Levy	2,476,614	324,557	1,467,110	287,862	0	33,516,395	11,039,181	22,477,214
39 Liberty	629,358	78,883	306,162	107,812	0	8,544,405	1,217,165	7,327,240
40 Madison	1,746,195	150,035	915,553	159,958	0	16,481,381	3,066,373	13,415,008
41 Manatee	20,393,225	2,333,333	9,339,217	1,760,056	0	220,420,181	144,680,520	75,739,661
42 Marion	16,608,375	2,218,854	14,099,798	1,676,157	0	216,109,856	84,593,828	131,516,028
43 Martin	7,494,163	1,003,135	4,024,112	785,179	0	93,387,112	84,046,452	9,340,660
44 Monroe	3,580,664	453,919	1,979,655	382,669	0	43,090,582	38,778,610	4,311,972
45 Nassau	3,044,977	580,823	2,712,564	475,674	0	55,201,713	34,674,037	20,527,676
46 Okaloosa	12,754,918	1,633,909	9,471,746	1,247,461	0	155,983,009	88,395,440	67,587,569
47 Okeechobee	3,208,336	384,214	1,915,969	331,584	0	37,823,549	10,799,431	27,024,118
48 Orange	56,748,442	10,340,212	41,724,698	7,628,148	0	951,232,639	434,709,652	516,522,987
49 Osceola	16,230,271	2,930,622	11,631,266	2,197,798	0	271,857,027	104,908,277	166,948,750
50 Palm Beach	75,161,165	9,910,602	37,510,028	7,313,296	0	921,898,203	779,581,792	142,316,411
51 Pasco	30,701,304	3,482,217	19,221,624	2,602,052	0	341,013,819	120,382,558	220,631,261
52 Pinellas	53,713,988	6,123,990	25,480,390	4,538,158	0	580,381,999	362,697,357	217,684,642
53 Polk	38,572,380	4,932,816	23,972,285	3,665,169	0	479,988,607	142,852,758	337,135,849
54 Putnam	3,911,835	613,348	3,145,460	499,512	0	61,307,770	18,881,447	42,426,323
55 St. Johns	8,959,142	1,456,240	5,633,595	1,117,251	0	133,297,119	105,764,490	27,532,629
56 St. Lucie	15,941,133	2,023,206	8,473,909	1,532,770	0	189,454,293	117,046,965	72,407,328
57 Santa Rosa	9,208,840	1,259,748	8,627,524	973,246	0	123,989,584	41,761,274	82,228,310
58 Sarasota	23,652,771	2,363,122	9,056,981	1,781,888	0	225,680,084	203,121,166	22,558,918
59 Seminole	21,627,891	3,746,453	17,796,527	2,795,706	0	350,669,452	141,988,384	208,681,068
60 Sumter	2,863,909	384,382	1,534,877	331,706	0	37,149,193	22,650,455	14,498,738
61 Suwannee	942,613	281,664	1,501,403	256,427	0	28,319,077	7,234,459	21,084,618
62 Taylor	1,244,669	155,457	817,674	163,931	0	15,869,936	5,286,889	10,583,047
63 Union	677,356	114,389	560,397	133,834	0	12,155,417	971,473	11,183,944
64 Volusia	29,677,768	3,525,246	19,609,265	2,633,587	0	338,232,016	182,049,944	156,182,072
65 Wakulla	1,978,120	258,221	1,066,996	239,245	0	25,633,029	6,647,636	18,985,393
66 Walton	2,062,024	328,065	1,325,372	290,433	0	30,280,738	27,253,702	3,027,036
67 Washington	1,031,237	176,362	962,593	179,253	0	18,547,991	4,616,206	13,931,785
68 Washington Special	1,416,920	27,019	163,733	69,801	0	3,841,613	0	3,841,613
69 FAMU Lab School	52,729	26,191	264,558	69,195	0	3,011,624	0	3,011,624
70 FAU Lab School	49,695	38,140	202,530	77,952	0	3,847,463	0	3,847,463
71 FSU Lab - Broward	196,800	34,311	144,733	75,146	0	3,476,448	0	3,476,448
72 FSU Lab - Leon	428,756	85,004	316,742	112,298	0	9,065,643	0	9,065,643
73 UF Lab School	306,298	60,951	333,349	94,670	0	6,745,525	0	6,745,525
74 Virtual School	0	357,149	0	311,748	0	31,390,496	0	31,390,496
Total	1,101,383,681	147,500,000	707,826,199	111,800,000	0	14,041,784,415	7,358,364,845	6,683,419,570

