

Florida Department of Education

2007-08 FEFP Second Calculation  
 Minimum Guarantee - Current Year Funding (Page 1)

District	Base FEFP Funding	Declining Enrollment Allocation	Sparsity Supplement	Lab School Discretionary Allocation	0.250 Mill Discretionary Equalization	0.510 Mill Discretionary Compression	Safe Schools	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	126,126,911	0	0	0	0	3,338,311	1,003,756	13,057,664
2 Baker	20,903,467	0	545,890	0	292,569	1,243,542	155,447	1,304,331
3 Bay	112,847,086	824,168	0	0	0	0	756,551	9,846,907
4 Bradford	14,937,909	166,076	774,945	0	129,130	718,018	138,486	1,704,288
5 Brevard	327,554,847	1,019,294	0	0	0	4,803,687	1,901,334	32,115,835
6 Broward	1,190,704,347	11,189,790	0	0	0	0	6,733,302	101,411,713
7 Calhoun	9,248,371	0	1,308,780	0	131,339	558,145	103,334	911,147
8 Charlotte	75,930,925	0	28,477	0	0	0	559,017	7,537,807
9 Citrus	67,771,815	0	1,419,241	0	0	0	381,899	8,075,012
10 Clay	163,924,926	0	0	0	1,154,906	7,231,807	689,493	14,437,415
11 Collier	205,681,878	0	0	0	0	0	906,023	22,630,649
12 Columbia	42,821,322	0	1,014,353	0	392,234	2,152,175	309,230	4,409,440
13 Miami-Dade	1,545,350,491	17,837,522	0	0	0	0	11,807,238	152,192,161
14 DeSoto	21,816,890	0	516,620	0	65,987	805,850	199,041	2,420,225
15 Dixie	8,991,160	15,148	823,458	0	58,424	401,042	123,760	832,355
16 Duval	568,654,711	2,553,193	0	0	0	12,338,805	4,259,128	54,175,322
17 Escambia	175,141,898	1,099,876	0	0	363,628	6,231,077	1,266,805	17,206,179
18 Flagler	54,696,881	0	934,958	0	0	0	303,993	5,054,173
19 Franklin	4,986,913	9,050	0	0	0	0	103,275	564,575
20 Gadsden	26,036,172	99,186	1,626,304	0	265,480	1,344,897	242,383	2,180,908
21 Gilchrist	12,349,182	0	1,489,677	0	115,192	607,604	123,676	1,196,419
22 Glades	5,902,084	0	702,123	0	0	101,832	105,257	598,112
23 Gulf	8,832,959	71,607	833,163	0	0	0	113,630	616,894
24 Hamilton	8,144,026	0	810,055	0	23,570	305,031	109,044	848,759
25 Hardee	21,637,211	0	507,379	0	88,957	856,733	174,537	2,103,674
26 Hendry	32,519,954	54,181	1,475,728	0	67,842	1,117,760	245,917	3,013,217
27 Hernando	100,309,994	0	0	0	0	2,324,101	604,445	9,815,993
28 Highlands	54,251,253	0	2,065,932	0	0	910,820	372,484	4,764,107
29 Hillsborough	873,813,206	0	0	0	0	21,642,156	5,333,569	87,613,859
30 Holmes	12,990,444	0	1,879,811	0	222,632	890,791	121,429	1,282,128
31 Indian River	77,058,560	0	0	0	0	0	505,447	7,305,572
32 Jackson	30,062,545	27,091	2,535,191	0	364,696	1,689,355	210,855	2,736,831
33 Jefferson	4,815,959	110,448	650,450	0	0	85,901	101,725	838,033
34 Lafayette	4,269,511	1,292	616,471	0	47,879	236,807	87,499	303,011
35 Lake	179,051,942	0	0	0	0	2,932,839	956,318	13,853,505
36 Lee	374,741,853	0	0	0	0	0	2,050,017	41,439,876
37 Leon	144,750,130	0	0	0	0	3,024,914	1,135,194	19,140,651
38 Levy	26,191,535	0	2,435,112	0	36,423	889,198	219,024	2,552,088
39 Liberty	7,081,113	0	843,473	0	86,063	372,625	91,608	632,638
40 Madison	11,477,305	127,521	799,584	0	111,368	603,056	143,458	1,715,201
41 Manatee	187,378,603	0	0	0	0	0	1,439,693	21,082,850
42 Marion	182,666,008	0	0	0	0	3,528,479	1,073,132	17,448,383
43 Martin	81,950,261	0	0	0	0	0	467,129	7,759,066
44 Monroe	35,804,991	523,412	0	0	0	0	363,128	3,461,560
45 Nassau	48,732,842	0	2,232,441	0	0	0	302,896	3,141,327
46 Okaloosa	130,038,732	0	0	0	0	944,890	688,384	13,425,924
47 Okeechobee	30,914,146	78,055	525,576	0	124,032	1,205,529	225,445	3,304,586
48 Orange	812,001,617	0	0	0	0	5,968,012	5,319,897	58,881,151
49 Osceola	244,833,379	0	0	0	0	4,978,497	1,165,998	16,878,159
50 Palm Beach	781,227,650	6,844,312	0	0	0	0	5,188,317	75,907,110
51 Pasco	289,848,979	0	0	0	0	7,517,035	1,510,464	31,985,326
52 Pinellas	490,800,146	3,485,641	0	0	0	0	3,790,210	54,562,758
53 Polk	417,967,895	0	0	0	1,152,685	14,979,181	2,331,083	41,177,982
54 Putnam	50,166,038	184,497	2,161,850	0	174,678	1,899,287	429,757	4,000,641
55 St. Johns	124,832,662	0	0	0	0	0	587,755	9,641,809
56 St. Lucie	176,893,331	0	0	0	0	1,169,865	954,653	17,065,754
57 Santa Rosa	104,192,792	0	0	0	249,470	3,807,910	448,853	9,573,996
58 Sarasota	194,361,973	0	0	0	0	0	1,264,765	24,625,224
59 Seminole	296,860,523	273,130	0	0	0	5,788,595	1,459,608	22,109,525
60 Sumter	31,817,171	0	1,472,049	0	0	0	218,197	3,003,801
61 Suwannee	23,163,504	295,944	1,607,492	0	154,979	1,068,132	187,558	801,782
62 Taylor	12,351,615	188,832	805,231	0	0	333,329	142,624	1,197,652
63 Union	9,351,528	22,745	808,226	0	161,746	621,398	112,594	702,379
64 Volusia	285,407,594	51,534	0	0	0	1,949,849	1,806,436	29,781,331
65 Wakulla	21,274,864	0	530,308	0	128,143	925,159	155,512	2,010,187
66 Walton	26,967,462	71,965	0	0	0	0	215,307	2,212,176
67 Washington	14,409,990	0	1,560,348	0	93,621	660,746	132,062	1,052,045
68 Washington Special	2,016,683	39,899	0	0	0	0	4,471	1,355,603
69 FAMU Lab School	1,946,310	0	272,778	112,024	46,000	42,642	79,135	54,311
70 FAU Lab School	3,012,718	0	0	337,528	68,120	0	81,123	85,525
71 FSU Lab - Broward	2,716,854	12,688	0	204,195	60,700	0	80,456	192,292
72 FSU Lab - Leon	6,830,310	0	745,116	389,892	160,100	148,413	89,392	443,232
73 UF Lab School	4,902,979	0	641,410	251,689	115,000	134,976	85,338	304,477
74 Virtual School	41,141,870	0	0	2,788,499	833,333	13,417	0	0
State	11,923,163,706	47,278,097	40,000,000	4,083,827	7,540,926	137,444,220	77,150,000	1,133,668,598





2007-08 FEFP Second Calculation  
 1.00% MINIMUM GUARANTEE

District	2006-07	Column 1	2007-08	Column 2	2007-08	Minimum Guarantee
	Total Funds per UFTE	plus 1,000 Percent	Total Funds per UFTE	in Excess of Column 3	Unweighted FTE	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	6,725.64	6,792.90	7,179.78	0.00	28,442.63	0
2 Baker	6,587.09	6,652.96	7,091.28	0.00	4,890.83	0
3 Bay	6,637.41	6,703.78	7,056.85	0.00	25,905.48	0
4 Bradford	6,944.65	7,014.10	7,510.78	0.00	3,437.96	0
5 Brevard	6,678.43	6,745.21	7,148.36	0.00	73,338.73	0
6 Broward	6,823.81	6,892.05	7,284.08	0.00	254,991.94	0
7 Calhoun	7,040.20	7,110.60	7,471.37	0.00	2,194.83	0
8 Charlotte	6,817.70	6,885.88	7,247.66	0.00	17,580.18	0
9 Citrus	6,625.53	6,691.79	7,096.54	0.00	15,954.53	0
10 Clay	6,635.93	6,702.29	7,088.49	0.00	36,874.40	0
11 Collier	7,631.79	7,708.11	8,132.33	0.00	43,011.98	0
12 Columbia	6,628.41	6,694.69	7,086.63	0.00	10,225.08	0
13 Miami-Dade	6,806.43	6,874.49	7,284.39	0.00	341,644.62	0
14 DeSoto	6,692.12	6,759.04	7,172.23	0.00	5,075.90	0
15 Dixie	6,730.36	6,797.66	7,297.40	0.00	2,131.50	0
16 Duval	6,749.27	6,816.76	7,218.86	0.00	124,899.33	0
17 Escambia	6,477.00	6,541.77	6,889.51	0.00	41,510.07	0
18 Flagler	6,672.16	6,738.88	7,147.05	0.00	12,814.00	0
19 Franklin	7,825.23	7,903.48	8,144.58	0.00	1,205.52	0
20 Gadsden	6,889.81	6,958.71	7,295.44	0.00	6,075.06	0
21 Gilchrist	7,019.24	7,089.43	7,613.13	0.00	2,817.81	0
22 Glades	7,249.01	7,321.50	7,549.98	0.00	1,374.99	0
23 Gulf	6,808.88	6,876.97	7,393.72	0.00	2,115.00	0
24 Hamilton	6,865.85	6,934.51	7,301.65	0.00	1,943.12	0
25 Hardee	6,473.40	6,538.13	6,946.01	0.00	5,106.59	0
26 Hendry	6,730.30	6,797.60	7,229.52	0.00	7,406.31	0
27 Hernando	6,468.55	6,533.24	6,956.38	0.00	23,278.26	0
28 Highlands	6,558.37	6,623.95	7,029.96	0.00	12,571.71	0
29 Hillsborough	6,759.72	6,827.32	7,227.09	0.00	191,218.91	0
30 Holmes	6,595.75	6,661.71	7,068.77	0.00	3,301.67	0
31 Indian River	6,713.39	6,780.52	7,130.12	0.00	17,638.18	0
32 Jackson	6,778.74	6,846.53	7,179.69	0.00	7,149.50	0
33 Jefferson	7,469.81	7,544.51	8,140.82	0.00	1,141.54	0
34 Lafayette	6,622.58	6,688.81	7,152.75	0.00	1,052.29	0
35 Lake	6,437.19	6,501.56	6,868.45	0.00	41,185.78	0
36 Lee	7,117.59	7,188.77	7,546.69	0.00	82,100.31	0
37 Leon	6,864.81	6,933.46	7,234.97	0.00	32,631.22	0
38 Levy	6,824.58	6,892.83	7,325.58	0.00	6,163.00	0
39 Liberty	7,348.19	7,421.67	8,126.81	0.00	1,490.26	0
40 Madison	6,903.20	6,972.23	7,261.47	0.00	2,842.46	0
41 Manatee	6,676.09	6,742.85	7,183.53	0.00	42,007.74	0
42 Marion	6,551.73	6,617.25	6,970.73	0.00	42,790.19	0
43 Martin	7,079.17	7,149.96	7,539.38	0.00	17,918.89	0
44 Monroe	8,116.85	8,198.02	8,771.61	0.00	7,836.14	0
45 Nassau	6,648.86	6,715.35	7,176.39	0.00	11,064.75	0
46 Okaloosa	6,582.48	6,648.30	6,985.60	0.00	30,159.27	0
47 Okeechobee	6,538.74	6,604.13	7,069.53	0.00	7,202.78	0
48 Orange	6,829.04	6,897.33	7,258.66	0.00	172,985.85	0
49 Osceola	6,661.97	6,728.59	7,147.05	0.00	53,070.00	0
50 Palm Beach	7,085.02	7,155.87	7,561.75	0.00	166,452.32	0
51 Pasco	6,748.75	6,816.24	7,229.79	0.00	65,195.45	0
52 Pinellas	6,874.88	6,943.63	7,338.06	0.00	107,569.46	0
53 Polk	6,628.65	6,694.94	7,051.29	0.00	95,500.04	0
54 Putnam	6,613.59	6,679.73	7,098.28	0.00	11,668.53	0
55 St. Johns	6,669.44	6,736.13	7,133.44	0.00	27,866.50	0
56 St. Lucie	6,563.76	6,629.40	7,006.23	0.00	40,521.82	0
57 Santa Rosa	6,412.78	6,476.91	6,811.39	0.00	24,947.00	0
58 Sarasota	7,198.58	7,270.57	7,702.07	0.00	42,795.41	0
59 Seminole	6,607.51	6,673.59	7,042.64	0.00	65,816.88	0
60 Sumter	6,517.73	6,582.91	7,022.09	0.00	7,474.79	0
61 Suwannee	6,246.87	6,309.34	6,757.26	0.00	5,687.30	0
62 Taylor	6,609.83	6,675.93	7,091.16	0.00	2,998.64	0
63 Union	6,651.71	6,718.23	7,189.57	0.00	2,203.93	0
64 Volusia	6,619.06	6,685.25	7,039.34	0.00	65,321.56	0
65 Wakulla	6,754.91	6,822.46	7,115.16	0.00	5,019.31	0
66 Walton	6,963.37	7,033.00	7,518.03	0.00	6,630.00	0
67 Washington	6,624.20	6,690.44	7,073.85	0.00	3,552.97	0
68 Washington Special	8,140.82	8,222.23	8,560.44	0.00	497.34	0
69 FAMU Lab School	7,368.28	7,441.96	7,627.52	0.00	460.00	0
70 FAU Lab School	6,342.92	6,406.35	7,030.47	0.00	681.20	0
71 FSU Lab - Broward	6,398.07	6,462.05	7,093.57	0.00	607.00	0
72 FSU Lab - Leon	6,577.38	6,643.15	6,986.39	0.00	1,601.00	0
73 UF Lab School	6,715.08	6,782.23	7,217.78	0.00	1,150.00	0
74 Virtual School	6,327.64	6,390.92	6,688.16	0.00	8,333.33	0
State	6,790.68		7,248.26	0.00	2,642,320.87	0





2007-08 FEFP Second Calculation  
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						
	2004 FPLI	2005 FPLI	2006 FPLI	Three Year Average FPLI	Three Year Average FPLI	Add 20	District Cost Differential
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	98.01	97.55	97.76	97.77	78.22	98.22	0.9822
2 Baker	97.86	97.53	97.37	97.59	78.07	98.07	0.9807
3 Bay	94.32	92.60	92.93	93.28	74.63	94.63	0.9463
4 Bradford	97.28	96.96	96.80	97.01	77.61	97.61	0.9761
5 Brevard	98.24	97.67	98.26	98.06	78.45	98.45	0.9845
6 Broward	103.11	103.76	103.26	103.38	82.70	102.70	1.0270
7 Calhoun	93.07	91.31	88.84	91.07	72.86	92.86	0.9286
8 Charlotte	95.95	95.36	96.51	95.94	76.75	96.75	0.9675
9 Citrus	93.38	93.96	94.37	93.90	75.12	95.12	0.9512
10 Clay	99.92	99.59	99.42	99.64	79.71	99.71	0.9971
11 Collier	104.81	106.84	106.50	106.05	84.84	104.84	1.0484
12 Columbia	94.24	93.92	93.77	93.98	75.18	95.18	0.9518
13 Miami-Dade	102.03	102.00	101.64	101.89	81.51	101.51	1.0151
14 DeSoto	95.58	97.44	97.13	96.72	77.37	97.37	0.9737
15 Dixie	92.64	92.19	92.40	92.41	73.93	93.93	0.9393
16 Duval	102.29	101.95	101.79	102.01	81.61	101.61	1.0161
17 Escambia	94.61	92.05	92.32	92.99	74.39	94.39	0.9439
18 Flagler	94.80	94.51	94.34	94.55	75.64	95.64	0.9564
19 Franklin	92.55	90.80	87.85	90.40	72.32	92.32	0.9232
20 Gadsden	96.84	95.01	91.91	94.59	75.67	95.67	0.9567
21 Gilchrist	94.77	94.32	94.53	94.54	75.63	95.63	0.9563
22 Glades	96.76	98.63	98.32	97.90	78.32	98.32	0.9832
23 Gulf	90.86	89.20	89.52	89.86	71.89	91.89	0.9189
24 Hamilton	91.89	91.59	91.44	91.64	73.31	93.31	0.9331
25 Hardee	95.05	95.64	96.05	95.58	76.46	96.46	0.9646
26 Hendry	98.45	100.36	100.04	99.62	79.69	99.69	0.9969
27 Hernando	96.43	97.03	97.45	96.97	77.58	97.58	0.9758
28 Highlands	93.28	94.92	94.62	94.27	75.42	95.42	0.9542
29 Hillsborough	101.06	101.69	102.13	101.63	81.30	101.30	1.0130
30 Holmes	89.09	87.58	88.29	88.32	70.66	90.66	0.9066
31 Indian River	97.65	97.46	98.16	97.76	78.21	98.21	0.9821
32 Jackson	92.00	90.27	88.92	90.40	72.32	92.32	0.9232
33 Jefferson	96.57	94.75	91.66	94.33	75.46	95.46	0.9546
34 Lafayette	91.20	90.77	90.97	90.98	72.78	92.78	0.9278
35 Lake	98.13	97.50	97.69	97.77	78.22	98.22	0.9822
36 Lee	100.25	101.40	101.76	101.14	80.91	100.91	1.0091
37 Leon	99.46	97.58	94.40	97.15	77.72	97.72	0.9772
38 Levy	94.62	94.17	94.38	94.39	75.51	95.51	0.9551
39 Liberty	94.26	92.48	89.47	92.07	73.66	93.66	0.9366
40 Madison	93.29	91.53	88.55	91.12	72.90	92.90	0.9290
41 Manatee	97.98	98.40	100.25	98.88	79.10	99.10	0.9910
42 Marion	96.02	94.30	94.82	95.05	76.04	96.04	0.9604
43 Martin	98.39	99.27	99.06	98.91	79.13	99.13	0.9913
44 Monroe	103.06	103.32	100.96	102.45	81.96	101.96	1.0196
45 Nassau	99.51	99.18	99.02	99.24	79.39	99.39	0.9939
46 Okaloosa	95.40	93.78	94.54	94.57	75.66	95.66	0.9566
47 Okeechobee	95.19	96.23	96.33	95.92	76.73	96.73	0.9673
48 Orange	101.17	100.99	101.19	101.12	80.89	100.89	1.0089
49 Osceola	98.83	98.65	98.84	98.77	79.02	99.02	0.9902
50 Palm Beach	103.39	104.52	104.63	104.18	83.34	103.34	1.0334
51 Pasco	98.36	98.97	99.40	98.91	79.13	99.13	0.9913
52 Pinellas	100.36	100.66	100.65	100.56	80.45	100.45	1.0045
53 Polk	98.85	97.56	97.58	98.00	78.40	98.40	0.9840
54 Putnam	96.11	95.79	95.64	95.85	76.68	96.68	0.9668
55 St. Johns	98.85	98.53	98.37	98.58	78.87	98.87	0.9887
56 St. Lucie	97.22	97.80	98.82	97.95	78.36	98.36	0.9836
57 Santa Rosa	94.78	92.20	91.69	92.89	74.31	94.31	0.9431
58 Sarasota	98.56	99.32	100.44	99.44	79.55	99.55	0.9955
59 Seminole	99.99	99.56	99.98	99.84	79.87	99.87	0.9987
60 Sumter	95.50	95.33	95.52	95.45	76.36	96.36	0.9636
61 Suwannee	91.82	91.52	91.37	91.57	73.26	93.26	0.9326
62 Taylor	93.38	91.62	89.20	91.40	73.12	93.12	0.9312
63 Union	96.20	95.88	95.72	95.93	76.75	96.75	0.9675
64 Volusia	95.53	94.90	94.77	95.07	76.05	96.05	0.9605
65 Wakulla	96.90	95.07	91.97	94.65	75.72	95.72	0.9572
66 Walton	92.43	90.87	91.60	91.63	73.31	93.31	0.9331
67 Washington	90.63	88.98	89.29	89.63	71.71	91.71	0.9171
68 Washington Special	90.63	88.98	89.29	89.63	71.71	91.71	0.9171
69 FAMU Lab School	99.46	97.58	94.40	97.15	77.72	97.72	0.9772
70 FAU Lab School	103.39	104.52	104.63	104.18	83.34	103.34	1.0334
71 FSU Lab - Broward	103.11	103.76	103.26	103.38	82.70	102.70	1.0270
72 FSU Lab - Leon	99.46	97.58	94.40	97.15	77.72	97.72	0.9772
73 UF Lab School	98.01	97.55	97.76	97.77	78.22	98.22	0.9822
74 Virtual School	100.00	100.00	1.00	67.00	53.60	73.60	1.0000

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Second Calculation  
PROGRAM COST FACTORS

Program Name	<u>Program Number</u>	<u>Program Cost Factor</u>
1 Basic Programs		
Basic Education Grades K-3	101	1.048
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.066
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.200
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.625
ESE Support Level V	255	5.062
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.119















2007-08 FEFP Second Calculation  
 Student Transportation Allocation<sup>1</sup>

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	767.06	737,145	13,955.77	6,206,709	6,943,854
2 Baker	66.74	64,137	2,705.31	1,203,164	1,267,301
3 Bay	616.85	592,793	11,008.29	4,895,843	5,488,636
4 Bradford	100.50	96,581	1,760.08	782,781	879,362
5 Brevard	1,242.44	1,193,985	27,433.06	12,200,619	13,394,604
6 Broward	5,177.14	4,975,232	69,366.59	30,850,198	35,825,430
7 Calhoun	46.32	44,514	1,088.47	484,088	528,602
8 Charlotte	630.71	606,112	7,076.03	3,147,004	3,753,116
9 Citrus	323.72	311,095	8,992.90	3,999,515	4,310,610
10 Clay	1,722.18	1,655,015	14,199.93	6,315,297	7,970,312
11 Collier	479.36	460,665	16,588.24	7,377,478	7,838,143
12 Columbia	434.49	417,545	4,888.51	2,174,123	2,591,668
13 Miami-Dade	8,824.87	8,480,700	48,769.59	21,689,858	30,170,558
14 DeSoto	140.86	135,366	1,733.11	770,786	906,152
15 Dixie	61.59	59,188	1,274.53	566,836	626,024
16 Duval	3,879.55	3,728,248	39,319.84	17,487,163	21,215,411
17 Escambia	1,994.65	1,916,859	21,419.49	9,526,135	11,442,994
18 Flagler	474.77	456,254	9,054.05	4,026,711	4,482,965
19 Franklin	26.18	25,159	311.88	138,706	163,865
20 Gadsden	413.42	397,297	4,251.40	1,890,774	2,288,071
21 Gilchrist	46.38	44,571	1,541.05	685,369	729,940
22 Glades	9.84	9,456	537.37	238,991	248,447
23 Gulf	26.58	25,543	994.28	442,198	467,741
24 Hamilton	54.92	52,778	944.85	420,214	472,992
25 Hardee	110.77	106,450	2,410.00	1,071,827	1,178,277
26 Hendry	114.29	109,833	3,324.81	1,478,681	1,588,514
27 Hernando	440.19	423,023	12,380.41	5,506,082	5,929,105
28 Highlands	403.81	388,061	5,310.49	2,361,795	2,749,856
29 Hillsborough	6,256.88	6,012,862	72,622.91	32,298,418	38,311,280
30 Holmes	31.76	30,521	1,978.70	880,010	910,531
31 Indian River	458.92	441,022	8,105.75	3,604,963	4,045,985
32 Jackson	383.13	368,188	4,052.53	1,802,328	2,170,516
33 Jefferson	60.27	57,919	830.72	369,456	427,375
34 Lafayette	0.00	0	454.17	201,988	201,988
35 Lake	1,117.77	1,074,177	16,704.27	7,429,081	8,503,258
36 Lee	2,767.96	2,660,010	38,476.57	17,112,126	19,772,136
37 Leon	864.01	830,314	10,298.29	4,580,076	5,410,390
38 Levy	250.29	240,529	3,912.20	1,739,918	1,980,447
39 Liberty	9.05	8,697	741.91	329,958	338,655
40 Madison	26.01	24,996	1,711.16	761,024	786,020
41 Manatee	1,109.85	1,066,566	13,957.88	6,207,648	7,274,214
42 Marion	1,264.98	1,215,646	21,935.50	9,755,626	10,971,272
43 Martin	438.01	420,928	9,092.71	4,043,905	4,464,833
44 Monroe	113.69	109,256	3,000.85	1,334,602	1,443,858
45 Nassau	340.13	326,865	5,749.68	2,557,121	2,883,986
46 Okaloosa	1,020.28	980,489	12,098.02	5,380,491	6,360,980
47 Okeechobee	150.81	144,928	3,612.12	1,606,460	1,751,388
48 Orange	1,811.02	1,740,390	62,614.83	27,847,410	29,587,800
49 Osceola	588.68	565,721	21,120.90	9,393,340	9,959,061
50 Palm Beach	4,037.64	3,880,172	59,806.67	26,598,505	30,478,677
51 Pasco	1,776.69	1,707,399	32,035.42	14,247,479	15,954,878
52 Pinellas	3,619.55	3,478,388	39,852.80	17,724,192	21,202,580
53 Polk	3,019.62	2,901,855	46,056.59	20,483,275	23,385,130
54 Putnam	117.77	113,177	6,436.68	2,862,658	2,975,835
55 St. Johns	615.56	591,553	14,419.54	6,412,967	7,004,520
56 St. Lucie	1,130.52	1,086,430	21,098.63	9,383,435	10,469,865
57 Santa Rosa	315.89	303,570	12,011.98	5,342,225	5,645,795
58 Sarasota	707.03	679,456	20,205.39	8,986,174	9,665,630
59 Seminole	873.18	839,126	24,837.47	11,046,252	11,885,378
60 Sumter	156.10	150,012	2,873.08	1,277,778	1,427,790
61 Suwannee	54.23	52,115	3,394.28	1,509,577	1,561,692
62 Taylor	92.27	88,671	1,475.90	656,394	745,065
63 Union	11.28	10,840	1,113.92	495,406	506,246
64 Volusia	1,638.27	1,574,377	24,589.83	10,936,117	12,510,494
65 Wakulla	42.90	41,227	4,816.07	2,141,906	2,183,133
66 Walton	81.45	78,273	3,965.71	1,763,716	1,841,989
67 Washington	68.79	66,107	2,354.76	1,047,259	1,113,366
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab School	0.00	0	0.00	0	0
71 FSU Lab - Broward	0.00	0	0.00	0	0
72 FSU Lab - Leon	0.00	0	0.00	0	0
73 UF Lab School	0.00	0	0.00	0	0
74 Virtual School	0.00	0	0.00	0	0
State	66,052.42	63,476,377	967,056.72	430,090,209	493,566,586

1. Based on the 2006-07 Student Transportation 3rd Calculation student ridership.

2007-08 FEFP Second Calculation  
 Teachers Lead

District	2007-08 Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	28,442.63	518,550
2 Baker	4,890.83	89,167
3 Bay	25,905.48	472,294
4 Bradford	3,437.96	62,679
5 Brevard	73,338.73	1,337,071
6 Broward	254,991.94	4,648,872
7 Calhoun	2,194.83	40,015
8 Charlotte	17,580.18	320,512
9 Citrus	15,954.53	290,874
10 Clay	36,874.40	672,274
11 Collier	43,011.98	784,171
12 Columbia	10,225.08	186,418
13 Miami-Dade	341,644.62	6,228,676
14 DeSoto	5,075.90	92,541
15 Dixie	2,131.50	38,860
16 Duval	124,899.33	2,277,096
17 Escambia	41,510.07	756,789
18 Flagler	12,814.00	233,618
19 Franklin	1,205.52	21,978
20 Gadsden	6,075.06	110,757
21 Gilchrist	2,817.81	51,373
22 Glades	1,374.99	25,068
23 Gulf	2,115.00	38,560
24 Hamilton	1,943.12	35,426
25 Hardee	5,106.59	93,101
26 Hendry	7,406.31	135,028
27 Hernando	23,278.26	424,396
28 Highlands	12,571.71	229,200
29 Hillsborough	191,218.91	3,486,198
30 Holmes	3,301.67	60,194
31 Indian River	17,638.18	321,570
32 Jackson	7,149.50	130,346
33 Jefferson	1,141.54	20,812
34 Lafayette	1,052.29	19,185
35 Lake	41,185.78	750,876
36 Lee	82,100.31	1,496,808
37 Leon	32,631.22	594,914
38 Levy	6,163.00	112,360
39 Liberty	1,490.26	27,170
40 Madison	2,842.46	51,822
41 Manatee	42,007.74	765,862
42 Marion	42,790.19	780,127
43 Martin	17,918.89	326,687
44 Monroe	7,836.14	142,864
45 Nassau	11,064.75	201,726
46 Okaloosa	30,159.27	549,847
47 Okeechobee	7,202.78	131,317
48 Orange	172,985.85	3,153,782
49 Osceola	53,070.00	967,543
50 Palm Beach	166,452.32	3,034,667
51 Pasco	65,195.45	1,188,607
52 Pinellas	107,569.46	1,961,147
53 Polk	95,500.04	1,741,104
54 Putnam	11,668.53	212,734
55 St. Johns	27,866.50	508,047
56 St. Lucie	40,521.82	738,771
57 Santa Rosa	24,947.00	454,820
58 Sarasota	42,795.41	780,222
59 Seminole	65,816.88	1,199,937
60 Sumter	7,474.79	136,276
61 Suwannee	5,687.30	103,688
62 Taylor	2,998.64	54,670
63 Union	2,203.93	40,181
64 Volusia	65,321.56	1,190,907
65 Wakulla	5,019.31	91,509
66 Walton	6,630.00	120,875
67 Washington	3,552.97	64,776
68 Washington Special	497.34	9,067
69 FAMU Lab School	460.00	8,386
70 FAU Lab School	681.20	12,419
71 FSU Lab - Broward	607.00	11,067
72 FSU Lab - Leon	1,601.00	29,189
73 UF Lab School	1,150.00	20,966
74 Virtual School <sup>1</sup>	0.00	0

State 2,633,987.54 48,021,406

1. The Florida Virtual School is not eligible to receive Teachers LEAD funds.



Florida Department of Education  
 2007-08 FEFP Second Calculation  
 Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	9,194,009	9,754,664	9,094,419	28,043,092
2 Baker	1,816,188	1,689,364	1,306,555	4,812,107
3 Bay	8,760,613	9,280,536	7,455,595	25,496,744
4 Bradford	1,243,460	1,225,084	961,481	3,430,025
5 Brevard	23,692,692	26,941,034	23,756,581	74,390,307
6 Broward	87,734,783	97,751,898	85,516,625	271,003,306
7 Calhoun	747,178	746,869	630,279	2,124,326
8 Charlotte	5,042,208	6,150,347	6,141,937	17,334,492
9 Citrus	4,794,753	5,639,181	4,970,342	15,404,276
10 Clay	12,166,286	13,379,764	11,893,296	37,439,346
11 Collier	16,180,595	16,438,717	14,151,263	46,770,575
12 Columbia	3,660,726	3,526,864	2,657,631	9,845,221
13 Miami-Dade	116,626,364	126,039,057	109,976,848	352,642,269
14 DeSoto	1,921,259	1,563,983	1,190,191	4,675,433
15 Dixie	754,137	661,126	654,819	2,070,082
16 Duval	46,346,553	47,556,864	35,701,326	129,604,743
17 Escambia	13,515,459	14,455,696	11,790,115	39,761,270
18 Flagler	3,988,262	4,770,281	3,798,608	12,557,151
19 Franklin	449,741	384,528	315,248	1,149,517
20 Gadsden	2,209,037	2,142,932	1,645,473	5,997,442
21 Gilchrist	1,084,970	996,898	764,405	2,846,273
22 Glades	518,236	541,626	272,304	1,332,166
23 Gulf	617,459	722,683	687,849	2,027,991
24 Hamilton	665,077	628,824	538,419	1,832,320
25 Hardee	1,834,579	1,740,684	1,336,073	4,911,336
26 Hendry	2,701,784	2,562,414	2,221,907	7,486,105
27 Hernando	7,684,766	8,434,411	6,874,781	22,993,958
28 Highlands	4,311,022	4,533,866	3,623,857	12,468,745
29 Hillsborough	68,765,621	73,981,765	55,734,024	198,481,410
30 Holmes	983,176	1,090,264	865,434	2,938,874
31 Indian River	5,771,332	6,280,255	5,568,604	17,620,191
32 Jackson	2,422,389	2,476,367	1,989,466	6,888,222
33 Jefferson	473,875	332,587	263,491	1,069,953
34 Lafayette	374,595	341,762	267,672	984,029
35 Lake	14,273,650	14,969,756	11,859,434	41,102,840
36 Lee	30,934,422	30,478,206	24,188,548	85,601,176
37 Leon	11,627,407	11,266,507	9,663,567	32,557,481
38 Levy	2,058,083	2,198,622	1,630,684	5,887,389
39 Liberty	517,885	472,729	390,061	1,380,675
40 Madison	864,673	778,938	764,603	2,408,214
41 Manatee	15,854,028	14,849,278	11,911,228	42,614,534
42 Marion	13,832,724	15,242,616	12,283,843	41,359,183
43 Martin	5,947,003	6,541,193	6,084,558	18,572,754
44 Monroe	2,489,809	3,000,921	2,633,941	8,124,671
45 Nassau	3,629,486	4,006,823	3,470,742	11,107,051
46 Okaloosa	9,474,304	10,437,379	8,998,291	28,909,974
47 Okeechobee	2,500,513	2,433,702	1,825,665	6,759,880
48 Orange	66,202,517	66,295,141	52,361,290	184,858,948
49 Osceola	18,216,924	20,328,639	17,084,781	55,630,344
50 Palm Beach	60,272,522	62,531,133	54,183,205	176,986,860
51 Pasco	22,295,048	24,357,149	19,330,342	65,982,539
52 Pinellas	35,602,704	39,272,124	36,032,915	110,907,743
53 Polk	34,310,995	33,824,477	27,124,138	95,259,610
54 Putnam	4,242,572	4,236,132	3,071,610	11,550,314
55 St. Johns	8,979,915	10,472,718	8,486,997	27,939,630
56 St. Lucie	13,970,454	15,168,085	11,315,897	40,454,436
57 Santa Rosa	7,576,625	8,545,631	7,677,736	23,799,992
58 Sarasota	14,092,623	15,979,509	14,041,648	44,113,780
59 Seminole	20,612,222	24,856,589	21,322,963	66,791,774
60 Sumter	2,447,614	2,737,612	2,128,634	7,313,860
61 Suwannee	1,865,828	1,862,451	1,591,221	5,319,500
62 Taylor	1,051,676	1,023,038	770,629	2,845,343
63 Union	767,829	785,470	573,835	2,127,134
64 Volusia	21,344,870	23,370,374	19,882,656	64,597,900
65 Wakulla	1,856,956	1,744,227	1,296,091	4,897,274
66 Walton	2,119,544	2,220,423	1,801,172	6,141,139
67 Washington	1,120,963	1,207,785	981,627	3,310,375
68 Washington Special	0	0	0	0
69 FAMU Lab School	137,481	142,749	166,959	447,189
70 FAU Lab School	286,144	331,028	77,917	695,089
71 FSU Lab - Broward	441,308	193,638	0	634,946
72 FSU Lab - Leon	328,428	611,713	605,714	1,545,855
73 UF Lab School	219,468	427,662	466,880	1,114,010
74 Virtual School	0	948,491	7,378,814	8,327,305

State 913,420,401 974,913,853 820,077,754 2,708,412,008

Florida Department of Education  
 2007-08 FEFP Second Calculation  
 Grades PK-3 Class Size Reduction Funding

District	2007-08	2007-08	\$987.08	District	Grades PK-3
	Grades PK-3	Grades PK-3			
	Unweighted	Weighted	WFTE	Differential	Reduction
	FTE	FTE			Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,889.00	9,483.15	9,360,628	0.9822	9,194,009
2 Baker	1,771.77	1,876.17	1,851,930	0.9807	1,816,188
3 Bay	8,387.22	9,378.93	9,257,754	0.9463	8,760,613
4 Bradford	1,194.98	1,290.58	1,273,906	0.9761	1,243,460
5 Brevard	22,345.93	24,380.71	24,065,711	0.9845	23,692,692
6 Broward	78,012.46	86,546.40	85,428,221	1.0270	87,734,783
7 Calhoun	749.50	815.16	804,628	0.9286	747,178
8 Charlotte	4,904.33	5,279.80	5,211,585	0.9675	5,042,208
9 Citrus	4,786.51	5,106.72	5,040,741	0.9512	4,794,753
10 Clay	11,433.46	12,361.38	12,201,671	0.9971	12,166,286
11 Collier	14,143.75	15,635.62	15,433,608	1.0484	16,180,595
12 Columbia	3,625.18	3,896.45	3,846,108	0.9518	3,660,726
13 Miami-Dade	107,749.84	116,395.33	114,891,502	1.0151	116,626,364
14 DeSoto	1,834.39	1,998.98	1,973,153	0.9737	1,921,259
15 Dixie	755.30	813.38	802,871	0.9393	754,137
16 Duval	42,864.70	46,209.22	45,612,197	1.0161	46,346,553
17 Escambia	13,404.53	14,506.16	14,318,740	0.9439	13,515,459
18 Flagler	3,925.17	4,224.66	4,170,077	0.9564	3,988,262
19 Franklin	444.53	493.53	487,154	0.9232	449,741
20 Gadsden	2,153.37	2,339.24	2,309,017	0.9567	2,209,037
21 Gilchrist	959.26	1,149.40	1,134,550	0.9563	1,084,970
22 Glades	500.46	533.99	527,091	0.9832	518,236
23 Gulf	591.74	680.75	671,955	0.9189	617,459
24 Hamilton	671.48	722.09	712,761	0.9331	665,077
25 Hardee	1,801.74	1,926.80	1,901,906	0.9646	1,834,579
26 Hendry	2,558.76	2,745.66	2,710,186	0.9969	2,701,784
27 Hernando	7,400.85	7,978.43	7,875,349	0.9758	7,684,766
28 Highlands	4,210.97	4,577.08	4,517,944	0.9542	4,311,022
29 Hillsborough	63,114.35	68,771.67	67,883,140	1.0130	68,765,621
30 Holmes	1,045.08	1,098.66	1,084,465	0.9066	983,176
31 Indian River	5,513.91	5,953.44	5,876,522	0.9821	5,771,332
32 Jackson	2,417.87	2,658.25	2,623,905	0.9232	2,422,389
33 Jefferson	470.13	502.91	496,412	0.9546	473,875
34 Lafayette	383.74	409.03	403,745	0.9278	374,595
35 Lake	13,642.95	14,722.54	14,532,325	0.9822	14,273,650
36 Lee	28,075.62	31,056.71	30,655,457	1.0091	30,934,422
37 Leon	11,140.81	12,054.44	11,898,697	0.9772	11,627,407
38 Levy	2,047.77	2,183.04	2,154,835	0.9551	2,058,083
39 Liberty	498.79	560.18	552,942	0.9366	517,885
40 Madison	897.17	942.94	930,757	0.9290	864,673
41 Manatee	14,604.09	16,207.41	15,998,010	0.9910	15,854,028
42 Marion	13,638.50	14,591.61	14,403,086	0.9604	13,832,724
43 Martin	5,502.84	6,077.72	5,999,196	0.9913	5,947,003
44 Monroe	2,292.78	2,473.91	2,441,947	1.0196	2,489,809
45 Nassau	3,451.57	3,699.56	3,651,762	0.9939	3,629,486
46 Okaloosa	9,306.28	10,033.78	9,904,144	0.9566	9,474,304
47 Okeechobee	2,369.62	2,618.88	2,585,044	0.9673	2,500,513
48 Orange	57,087.03	66,477.40	65,618,512	1.0089	66,202,517
49 Osceola	16,502.45	18,638.02	18,397,217	0.9902	18,216,924
50 Palm Beach	52,754.09	59,087.90	58,324,484	1.0334	60,272,522
51 Pasco	20,690.81	22,785.10	22,490,717	0.9913	22,295,048
52 Pinellas	32,957.91	35,907.13	35,443,210	1.0045	35,602,704
53 Polk	32,597.74	35,325.30	34,868,897	0.9840	34,310,995
54 Putnam	4,116.35	4,445.70	4,388,262	0.9668	4,242,572
55 St. Johns	8,316.17	9,201.43	9,082,548	0.9887	8,979,915
56 St. Lucie	13,358.33	14,389.30	14,203,390	0.9836	13,970,454
57 Santa Rosa	7,516.27	8,138.90	8,033,745	0.9431	7,576,625
58 Sarasota	13,120.40	14,341.62	14,156,326	0.9955	14,092,623
59 Seminole	19,449.15	20,909.20	20,639,053	0.9987	20,612,222
60 Sumter	2,429.05	2,573.32	2,540,073	0.9636	2,447,614
61 Suwannee	1,905.71	2,026.86	2,000,673	0.9326	1,865,828
62 Taylor	1,055.05	1,144.16	1,129,377	0.9312	1,051,676
63 Union	748.39	804.01	793,622	0.9675	767,829
64 Volusia	20,447.36	22,513.54	22,222,665	0.9605	21,344,870
65 Wakulla	1,815.70	1,965.38	1,939,987	0.9572	1,856,956
66 Walton	2,169.79	2,301.24	2,271,508	0.9331	2,119,544
67 Washington	1,128.08	1,238.29	1,222,291	0.9171	1,120,963
68 Washington Special	0.00	0.00	0	0.9171	0
69 FAMU Lab School	136.00	142.53	140,689	0.9772	137,481
70 FAU Lab School	266.87	280.52	276,896	1.0334	286,144
71 FSU Lab - Broward	406.94	435.33	429,706	1.0270	441,308
72 FSU Lab - Leon	324.37	340.49	336,091	0.9772	328,428
73 UF Lab School	216.00	226.37	223,445	0.9822	219,468
74 Virtual School	0.00	0.00	0	1.0000	0

State 844,001.06 925,601.49 913,642,719 913,420,401

Florida Department of Education

2007-08 FEFP Second Calculation  
 Grades 4-8 Class Size Reduction Funding

District	2007-08	2007-08	\$942.45	District	Grades 4-8
	Grades 4-8	Grades 4-8			
	Unweighted	Weighted	x	Differential	Reduction
FTE	FTE	WFTE	-4-	Allocation	
-1-	-2-	-3-	-4-	-5-	
1 Alachua	10,328.43	10,537.90	9,931,444	0.9822	9,754,664
2 Baker	1,816.08	1,827.80	1,722,610	0.9807	1,689,364
3 Bay	9,892.14	10,406.05	9,807,182	0.9463	9,280,536
4 Bradford	1,291.45	1,331.72	1,255,080	0.9761	1,225,084
5 Brevard	27,931.67	29,036.23	27,365,195	0.9845	26,941,034
6 Broward	97,180.84	100,994.20	95,181,984	1.0270	97,751,898
7 Calhoun	825.61	853.41	804,296	0.9286	746,869
8 Charlotte	6,530.05	6,745.13	6,356,948	0.9675	6,150,347
9 Citrus	6,103.65	6,290.51	5,928,491	0.9512	5,639,181
10 Clay	13,905.79	14,238.08	13,418,678	0.9971	13,379,764
11 Collier	15,908.35	16,637.29	15,679,814	1.0484	16,438,717
12 Columbia	3,873.08	3,931.74	3,705,468	0.9518	3,526,864
13 Miami-Dade	128,710.92	131,746.17	124,164,178	1.0151	126,039,057
14 DeSoto	1,681.52	1,704.31	1,606,227	0.9737	1,563,983
15 Dixie	728.85	746.83	703,850	0.9393	661,126
16 Duval	48,168.29	49,661.34	46,803,330	1.0161	47,556,864
17 Escambia	15,753.00	16,250.05	15,314,860	0.9439	14,455,696
18 Flagler	5,166.44	5,292.32	4,987,747	0.9564	4,770,281
19 Franklin	434.43	441.95	416,516	0.9232	384,528
20 Gadsden	2,305.98	2,376.70	2,239,921	0.9567	2,142,932
21 Gilchrist	1,082.72	1,106.11	1,042,453	0.9563	996,898
22 Glades	578.16	584.52	550,881	0.9832	541,626
23 Gulf	789.26	834.49	786,465	0.9189	722,683
24 Hamilton	687.46	715.06	673,908	0.9331	628,824
25 Hardee	1,888.96	1,914.76	1,804,566	0.9646	1,740,684
26 Hendry	2,675.64	2,727.34	2,570,382	0.9969	2,562,414
27 Hernando	8,978.44	9,171.40	8,643,586	0.9758	8,434,411
28 Highlands	4,782.52	5,041.63	4,751,484	0.9542	4,533,866
29 Hillsborough	74,831.13	77,492.01	73,032,345	1.0130	73,981,765
30 Holmes	1,273.36	1,276.02	1,202,585	0.9066	1,090,264
31 Indian River	6,670.82	6,785.21	6,394,721	0.9821	6,280,255
32 Jackson	2,660.91	2,846.17	2,682,373	0.9232	2,476,367
33 Jefferson	367.38	369.68	348,405	0.9546	332,587
34 Lafayette	387.29	390.85	368,357	0.9278	341,762
35 Lake	15,823.84	16,171.73	15,241,047	0.9822	14,969,756
36 Lee	30,811.33	32,047.70	30,203,355	1.0091	30,478,206
37 Leon	11,914.87	12,233.41	11,529,377	0.9772	11,266,507
38 Levy	2,417.88	2,442.55	2,301,981	0.9551	2,198,622
39 Liberty	477.40	535.55	504,729	0.9366	472,729
40 Madison	889.05	889.67	838,469	0.9290	778,938
41 Manatee	15,403.30	15,899.13	14,984,135	0.9910	14,849,278
42 Marion	16,409.90	16,840.27	15,871,112	0.9604	15,242,616
43 Martin	6,701.87	7,001.54	6,598,601	0.9913	6,541,193
44 Monroe	3,025.79	3,122.96	2,943,234	1.0196	3,000,921
45 Nassau	4,179.23	4,277.59	4,031,415	0.9939	4,006,823
46 Okaloosa	11,256.03	11,577.18	10,910,913	0.9566	10,437,379
47 Okeechobee	2,639.08	2,669.61	2,515,974	0.9673	2,433,702
48 Orange	65,783.94	69,722.87	65,710,319	1.0089	66,295,141
49 Osceola	20,311.42	21,783.47	20,529,831	0.9902	20,328,639
50 Palm Beach	62,549.18	64,205.10	60,510,096	1.0334	62,531,133
51 Pasco	25,284.21	26,071.32	24,570,916	0.9913	24,357,149
52 Pinellas	39,909.23	41,483.57	39,096,191	1.0045	39,272,124
53 Polk	35,718.00	36,473.52	34,374,469	0.9840	33,824,477
54 Putnam	4,542.34	4,649.16	4,381,601	0.9668	4,236,132
55 St. Johns	10,911.92	11,239.23	10,592,412	0.9887	10,472,718
56 St. Lucie	15,987.66	16,362.66	15,420,989	0.9836	15,168,085
57 Santa Rosa	9,458.94	9,614.53	9,061,214	0.9431	8,545,631
58 Sarasota	16,329.66	17,031.93	16,051,742	0.9955	15,979,509
59 Seminole	25,654.88	26,408.77	24,888,945	0.9987	24,856,589
60 Sumter	2,926.59	3,014.51	2,841,025	0.9636	2,737,612
61 Suwannee	2,108.83	2,119.00	1,997,052	0.9326	1,862,451
62 Taylor	1,142.90	1,165.71	1,098,623	0.9312	1,023,038
63 Union	847.96	861.43	811,855	0.9675	785,470
64 Volusia	24,872.00	25,817.25	24,331,467	0.9605	23,370,374
65 Wakulla	1,894.03	1,933.49	1,822,218	0.9572	1,744,227
66 Walton	2,507.68	2,524.93	2,379,620	0.9331	2,220,423
67 Washington	1,371.04	1,397.38	1,316,961	0.9171	1,207,785
68 Washington Special	0.00	0.00	0	0.9171	0
69 FAMU Lab School	155.00	155.00	146,080	0.9772	142,749
70 FAU Lab School	339.46	339.89	320,329	1.0334	331,028
71 FSU Lab - Broward	200.06	200.06	188,547	1.0270	193,638
72 FSU Lab - Leon	663.32	664.21	625,985	0.9772	611,713
73 UF Lab School	462.00	462.00	435,412	0.9822	427,662
74 Virtual School	1,006.41	1,006.41	948,491	1.0000	948,491

State 1,001,078.85 1,034,721.27 975,173,062.00 974,913,853

Florida Department of Education  
 2007-08 FEFP Second Calculation  
 Grades 9-12 Class Size Reduction Funding

District	2007-08	2007-08	\$944.73	District	Grades 9-12
	Grades 9-12	Grades 9-12			
	Unweighted	Weighted	WFTE	Differential	Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,997.02	9,800.93	9,259,233	0.9822	9,094,419
2 Baker	1,302.98	1,410.21	1,332,268	0.9807	1,306,555
3 Bay	7,439.47	8,339.61	7,878,680	0.9463	7,455,595
4 Bradford	951.53	1,042.65	985,023	0.9761	961,481
5 Brevard	22,870.45	25,542.33	24,130,605	0.9845	23,756,581
6 Broward	79,237.89	88,139.87	83,268,379	1.0270	85,516,625
7 Calhoun	619.72	718.45	678,741	0.9286	630,279
8 Charlotte	6,111.66	6,719.65	6,348,255	0.9675	6,141,937
9 Citrus	4,940.17	5,531.04	5,225,339	0.9512	4,970,342
10 Clay	11,535.15	12,625.71	11,927,887	0.9971	11,893,296
11 Collier	12,812.45	14,287.64	13,497,962	1.0484	14,151,263
12 Columbia	2,726.82	2,955.57	2,792,216	0.9518	2,657,631
13 Miami-Dade	104,561.23	114,679.22	108,340,900	1.0151	109,976,848
14 DeSoto	1,197.43	1,293.85	1,222,339	0.9737	1,190,191
15 Dixie	647.35	737.92	697,135	0.9393	654,819
16 Duval	33,373.92	37,191.20	35,135,642	1.0161	35,701,326
17 Escambia	12,017.20	13,221.61	12,490,852	0.9439	11,790,115
18 Flagler	3,722.39	4,204.14	3,971,777	0.9564	3,798,608
19 Franklin	326.56	361.45	341,473	0.9232	315,248
20 Gadsden	1,615.71	1,820.57	1,719,947	0.9567	1,645,473
21 Gilchrist	775.83	846.10	799,336	0.9563	764,405
22 Glades	272.49	293.16	276,957	0.9832	272,304
23 Gulf	734.00	792.35	748,557	0.9189	687,849
24 Hamilton	537.48	610.78	577,022	0.9331	538,419
25 Hardee	1,346.13	1,466.14	1,385,106	0.9646	1,336,073
26 Hendry	2,171.91	2,359.21	2,228,816	0.9969	2,221,907
27 Hernando	6,864.97	7,457.45	7,045,277	0.9758	6,874,781
28 Highlands	3,578.22	4,019.98	3,797,796	0.9542	3,623,857
29 Hillsborough	52,487.92	58,237.57	55,018,780	1.0130	55,734,024
30 Holmes	934.18	1,010.44	954,593	0.9066	865,434
31 Indian River	5,453.45	6,001.82	5,670,099	0.9821	5,568,604
32 Jackson	2,037.50	2,281.04	2,154,967	0.9232	1,989,496
33 Jefferson	266.17	292.17	276,022	0.9546	263,491
34 Lafayette	281.26	305.38	288,502	0.9278	267,672
35 Lake	11,714.82	12,780.75	12,074,358	0.9822	11,859,434
36 Lee	22,992.25	25,372.77	23,970,417	1.0091	24,188,548
37 Leon	9,314.25	10,467.58	9,889,037	0.9772	9,663,567
38 Levy	1,656.47	1,807.23	1,707,344	0.9551	1,630,684
39 Liberty	344.08	440.83	416,465	0.9366	390,061
40 Madison	810.90	871.19	823,039	0.9290	764,603
41 Manatee	11,651.29	12,722.58	12,019,403	0.9910	11,911,228
42 Marion	12,291.98	13,538.62	12,790,340	0.9604	12,283,843
43 Martin	5,714.18	6,497.05	6,137,958	0.9913	6,084,558
44 Monroe	2,458.78	2,734.44	2,583,308	1.0196	2,633,941
45 Nassau	3,389.27	3,696.34	3,492,043	0.9939	3,470,742
46 Okaloosa	9,016.26	9,956.85	9,406,535	0.9566	8,998,291
47 Okeechobee	1,830.63	1,997.80	1,887,382	0.9673	1,825,665
48 Orange	49,716.38	54,935.68	51,899,385	1.0089	52,361,290
49 Osceola	16,022.33	18,263.28	17,253,869	0.9902	17,084,781
50 Palm Beach	50,525.69	55,499.43	52,431,977	1.0334	54,183,205
51 Pasco	18,760.21	20,640.81	19,499,992	0.9913	19,330,342
52 Pinellas	33,877.73	37,970.10	35,871,493	1.0045	36,032,915
53 Polk	26,478.21	29,177.84	27,565,181	0.9840	27,124,138
54 Putnam	3,009.84	3,362.96	3,177,089	0.9668	3,071,610
55 St. Johns	8,310.38	9,086.19	8,583,996	0.9887	8,486,997
56 St. Lucie	11,021.89	12,177.63	11,504,572	0.9836	11,315,897
57 Santa Rosa	7,919.15	8,617.23	8,140,956	0.9431	7,677,736
58 Sarasota	13,260.54	14,930.32	14,105,121	0.9955	14,041,648
59 Seminole	20,522.93	22,599.81	21,350,719	0.9987	21,322,963
60 Sumter	2,119.15	2,338.28	2,209,043	0.9636	2,128,634
61 Suwannee	1,672.76	1,806.04	1,706,220	0.9326	1,591,221
62 Taylor	800.69	875.98	827,565	0.9312	770,629
63 Union	580.67	627.81	593,111	0.9675	573,835
64 Volusia	19,628.63	21,911.36	20,700,319	0.9605	19,882,656
65 Wakulla	1,309.58	1,433.26	1,354,044	0.9572	1,296,091
66 Walton	1,892.33	2,043.24	1,930,310	0.9331	1,801,172
67 Washington	1,048.83	1,132.98	1,070,360	0.9171	981,627
68 Washington Special	0.00	0.00	0	0.9171	0
69 FAMU Lab School	169.00	180.85	170,854	0.9772	166,959
70 FAU Lab School	74.87	79.81	75,399	1.0334	77,917
71 FSU Lab - Broward	0.00	0.00	0	1.0270	0
72 FSU Lab - Leon	613.31	656.11	619,847	0.9772	605,714
73 UF Lab School	472.00	503.15	475,341	0.9822	466,880
74 Virtual School	7,326.92	7,810.50	7,378,814	1.0000	7,378,814

State 785,067.79 868,141.89 820,159,689 820,077,754

2007-08 FEFP Second Calculation  
 Potential Millage Rates

District	Required	0.510 Mill	Potential	Potential	Total
	Local Effort	Potential	Equalized	Capital	
	Mills	Discretionary	Discretionary	Improvement	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4.977	0.510	0.233	2.000	7.720
2 Baker	4.933	0.510	0.250	2.000	7.693
3 Bay	4.819	0.510	0.142	2.000	7.471
4 Bradford	4.866	0.510	0.250	2.000	7.626
5 Brevard	4.833	0.510	0.188	2.000	7.531
6 Broward	4.815	0.510	0.152	2.000	7.477
7 Calhoun	4.747	0.510	0.250	2.000	7.507
8 Charlotte	3.611	0.510	0.078	2.000	6.199
9 Citrus	4.767	0.510	0.136	2.000	7.413
10 Clay	4.731	0.510	0.250	2.000	7.491
11 Collier	2.786	0.510	0.055	2.000	5.351
12 Columbia	4.780	0.510	0.250	2.000	7.540
13 Miami-Dade	4.915	0.510	0.145	2.000	7.570
14 DeSoto	4.897	0.510	0.250	2.000	7.657
15 Dixie	4.853	0.510	0.250	2.000	7.613
16 Duval	4.879	0.510	0.215	2.000	7.604
17 Escambia	4.960	0.510	0.250	2.000	7.720
18 Flagler	4.999	0.510	0.109	2.000	7.618
19 Franklin	1.437	0.510	0.031	2.000	3.978
20 Gadsden	4.937	0.510	0.250	2.000	7.697
21 Gilchrist	4.874	0.510	0.250	2.000	7.634
22 Glades	4.953	0.510	0.195	2.000	7.658
23 Gulf	3.893	0.510	0.081	2.000	6.484
24 Hamilton	4.969	0.510	0.250	2.000	7.729
25 Hardee	4.804	0.510	0.250	2.000	7.564
26 Hendry	4.798	0.510	0.250	2.000	7.558
27 Hernando	4.996	0.510	0.216	2.000	7.722
28 Highlands	4.961	0.510	0.193	2.000	7.664
29 Hillsborough	4.784	0.510	0.229	2.000	7.523
30 Holmes	4.485	0.510	0.250	2.000	7.245
31 Indian River	4.657	0.510	0.101	2.000	7.268
32 Jackson	4.900	0.510	0.250	2.000	7.660
33 Jefferson	4.781	0.510	0.195	2.000	7.486
34 Lafayette	4.607	0.510	0.250	2.000	7.367
35 Lake	4.996	0.510	0.192	2.000	7.698
36 Lee	4.361	0.510	0.089	2.000	6.960
37 Leon	4.726	0.510	0.209	2.000	7.445
38 Levy	4.780	0.510	0.250	2.000	7.540
39 Liberty	4.805	0.510	0.250	2.000	7.565
40 Madison	4.870	0.510	0.250	2.000	7.630
41 Manatee	5.028	0.510	0.128	2.000	7.666
42 Marion	4.896	0.510	0.201	2.000	7.607
43 Martin	4.009	0.510	0.083	2.000	6.602
44 Monroe	1.408	0.510	0.028	2.000	3.946
45 Nassau	4.995	0.510	0.139	2.000	7.644
46 Okaloosa	5.024	0.510	0.167	2.000	7.701
47 Okeechobee	4.952	0.510	0.250	2.000	7.712
48 Orange	4.942	0.510	0.169	2.000	7.621
49 Osceola	5.052	0.510	0.210	2.000	7.772
50 Palm Beach	4.743	0.510	0.103	2.000	7.356
51 Pasco	4.781	0.510	0.231	2.000	7.522
52 Pinellas	4.730	0.510	0.141	2.000	7.381
53 Polk	4.752	0.510	0.250	2.000	7.512
54 Putnam	4.734	0.510	0.250	2.000	7.494
55 St. Johns	4.932	0.510	0.119	2.000	7.561
56 St. Lucie	4.814	0.510	0.166	2.000	7.490
57 Santa Rosa	4.963	0.510	0.250	2.000	7.723
58 Sarasota	3.541	0.510	0.072	2.000	6.123
59 Seminole	4.698	0.510	0.205	2.000	7.413
60 Sumter	5.002	0.510	0.136	2.000	7.648
61 Suwannee	4.816	0.510	0.250	2.000	7.576
62 Taylor	4.701	0.510	0.227	2.000	7.438
63 Union	4.839	0.510	0.250	2.000	7.599
64 Volusia	4.791	0.510	0.166	2.000	7.467
65 Wakulla	4.919	0.510	0.250	2.000	7.679
66 Walton	1.696	0.510	0.040	2.000	4.246
67 Washington	4.934	0.510	0.250	2.000	7.694
68 Washington Special	0.000	0.000	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000	0.000	0.000
70 FAU Lab School	0.000	0.000	0.000	0.000	0.000
71 FSU Lab - Broward	0.000	0.000	0.000	0.000	0.000
72 FSU Lab - Leon	0.000	0.000	0.000	0.000	0.000
73 UF Lab School	0.000	0.000	0.000	0.000	0.000
74 Virtual School	0.000	0.000	0.000	0.000	0.000
State	4.843	0.510	0.250	2.000	7.603

Florida Department of Education

2007-08 FEFP Second Calculation  
 Potential Discretionary Local Effort

District	2007 School Taxable Value	0.510 Mill Potential Discretionary Local Effort	0.250 Mill Potential Discretionary Local Effort
	-1-	-2-	-3-
1 Alachua	12,848,246,807	6,224,976	2,843,959
2 Baker	827,435,047	400,892	196,516
3 Bay	19,141,117,184	9,273,871	2,582,137
4 Bradford	903,905,600	437,942	214,678
5 Brevard	40,980,375,450	19,854,992	7,319,095
6 Broward	177,045,353,663	85,778,474	25,565,349
7 Calhoun	371,152,238	179,823	88,149
8 Charlotte	23,680,131,189	11,473,024	1,754,698
9 Citrus	12,388,874,371	6,002,410	1,600,643
10 Clay	10,663,420,682	5,166,427	2,532,562
11 Collier	82,852,740,143	40,142,153	4,329,056
12 Columbia	2,653,937,131	1,285,833	630,310
13 Miami-Dade	247,443,347,081	119,886,302	34,085,321
14 DeSoto	1,859,314,406	900,838	441,587
15 Dixie	651,439,274	315,622	154,717
16 Duval	61,209,694,800	29,656,097	12,502,080
17 Escambia	15,946,275,564	7,725,971	3,787,240
18 Flagler	12,331,578,876	5,974,650	1,276,935
19 Franklin	4,095,539,361	1,984,289	120,614
20 Gadsden	1,440,090,808	697,724	342,022
21 Gilchrist	701,425,274	339,841	166,589
22 Glades	744,039,641	360,487	137,833
23 Gulf	2,743,371,381	1,329,163	211,102
24 Hamilton	718,910,374	348,312	170,741
25 Hardee	1,775,566,274	860,262	421,697
26 Hendry	2,832,791,255	1,372,487	672,788
27 Hernando	11,357,529,621	5,502,723	2,330,565
28 Highlands	6,844,495,688	3,316,158	1,254,938
29 Hillsborough	88,033,093,322	42,652,034	19,151,599
30 Holmes	452,713,214	219,340	107,519
31 Indian River	18,420,598,078	8,924,780	1,767,456
32 Jackson	1,474,714,828	714,499	350,245
33 Jefferson	614,903,645	297,921	113,911
34 Lafayette	241,483,555	116,999	57,352
35 Lake	22,528,909,539	10,915,257	4,109,273
36 Lee	96,696,583,658	46,849,495	8,175,696
37 Leon	16,401,511,845	7,946,532	3,256,520
38 Levy	2,441,694,130	1,183,001	579,902
39 Liberty	265,115,136	128,448	62,965
40 Madison	727,910,783	352,673	172,879
41 Manatee	34,528,464,902	16,729,041	4,198,661
42 Marion	22,412,635,020	10,858,922	4,279,693
43 Martin	22,756,027,517	11,025,295	1,794,313
44 Monroe	29,000,698,280	14,050,838	771,419
45 Nassau	8,373,443,255	4,056,933	1,105,713
46 Okaloosa	18,979,483,971	9,195,560	3,011,095
47 Okeechobee	2,510,403,415	1,216,290	596,221
48 Orange	107,728,268,117	52,194,346	17,295,773
49 Osceola	26,553,528,621	12,865,185	5,297,429
50 Palm Beach	170,229,136,344	82,476,017	16,656,921
51 Pasco	29,729,044,446	14,403,722	6,524,039
52 Pinellas	80,171,847,018	38,843,260	10,739,019
53 Polk	35,357,641,301	17,130,777	8,397,440
54 Putnam	4,177,622,710	2,024,058	992,185
55 St. Johns	24,684,612,649	11,959,695	2,790,595
56 St. Lucie	25,706,847,093	12,454,967	4,053,970
57 Santa Rosa	9,453,164,329	4,580,058	2,245,127
58 Sarasota	62,685,251,050	30,371,004	4,287,671
59 Seminole	33,726,964,129	16,340,714	6,568,326
60 Sumter	5,774,715,375	2,797,850	746,093
61 Suwannee	1,742,225,407	844,108	413,779
62 Taylor	1,392,987,110	674,902	300,398
63 Union	246,931,820	119,638	58,646
64 Volusia	41,306,829,255	20,013,159	6,514,087
65 Wakulla	1,573,750,230	762,482	373,766
66 Walton	17,649,984,537	8,551,418	670,699
67 Washington	1,101,861,280	533,852	261,692
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab School	0	0	0
71 FSU Lab - Broward	0	0	0
72 FSU Lab - Leon	0	0	0
73 UF Lab School	0	0	0
74 Virtual School	0	0	0

State 1,824,905,700,097 884,166,813 256,584,008