

FLORIDA DEPARTMENT OF EDUCATION



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Commissioner of Education



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MEMORANDUM

DATE July 16, 2009

TO: District School Superintendents

FROM: Dr. Eric J. Smith

SUBJECT: Certification of the 2009-10 School District Millage Rates and Prior Period Funding Adjustment Millage

On July 15, 2009, the Department of Revenue certified to me the 2009 estimate of the tax roll on which the Florida Education Finance Program (FEFP) Required Local Effort millage rate shall be established. Also certified was the 2007 and 2008 final tax rolls for the purpose of calculating the Prior Period Funding Adjustment Millage pursuant to Section 1011.62(4)(e), F.S., as amended by Chapter 2009-59, Section 29, Laws of Florida. The Prior Period Funding Adjustment Millage offsets the unrealized Required Local Effort revenue resulting from a tax roll decrease that occurs when the certified final tax roll is less than the tax roll used in the FEFP calculations for the 2007-08 and 2008-09 fiscal years.

As required by Section 1011.62(4)(a), Florida Statutes, the 2009 Required Local Effort millage rate for each district is certified to be the rate shown on Attachment 1. The statewide average millage rate is 5.288. Attachment 1 lists the 2009 certified tax roll, the Required Local Effort millage rate, the calculated required local tax amount, the potential discretionary operating millage rate (.748 mills), and summary pages from the 2009-10 FEFP second calculation.

District School Superintendents
July 16, 2009
Page 2

Attachment 2 lists the 2007 and 2008 certified tax rolls and the Prior Period Funding Adjustment Millage.

EJS/LC/lid

Attachments

Florida Department of Education
 2009 - 10 FEFP Second Calculation
 Certified Required Local Effort Millage Rates

District	Certified 2009 Tax Roll ¹	Certified 2009 RLE Millage Rate ²	Required Local Effort From Taxes	District School Tax Discretionary Millage ³
	-1-	-2-	-3-	-4-
1 Alachua	13,683,287,611	5.503	71,534,175	0.748
2 Baker	895,952,208	5.440	4,630,281	0.748
3 Bay	17,504,689,696	5.375	89,383,322	0.748
4 Bradford	945,577,400	5.440	4,886,744	0.748
5 Brevard	36,858,853,092	5.183	181,487,464	0.748
6 Broward	159,086,130,336	5.145	777,573,234	0.748
7 Calhoun	395,940,222	5.198	1,955,192	0.748
8 Charlotte	16,862,376,873	4.812	77,084,670	0.748
9 Citrus	10,884,799,583	5.317	54,980,755	0.748
10 Clay	10,520,248,840	5.228	52,249,868	0.748
11 Collier	72,487,215,125	2.991	205,968,797	0.748
12 Columbia	2,800,066,344	5.363	14,265,918	0.748
13 Miami-Dade	234,917,614,208	5.335	1,190,621,198	0.748
14 DeSoto	1,722,920,149	5.179	8,476,853	0.748
15 Dixie	577,595,134	5.412	2,969,648	0.748
16 Duval	62,234,425,364	5.075	300,047,723	0.748
17 Escambia	15,932,352,281	5.612	84,941,743	0.748
18 Flagler	10,219,415,561	5.270	51,163,504	0.748
19 Franklin	2,864,783,423	2.052	5,584,609	0.748
20 Gadsden	1,546,899,495	5.482	8,056,098	0.748
21 Gilchrist	718,932,788	5.500	3,756,424	0.748
22 Glades	676,576,629	5.494	3,531,256	0.748
23 Gulf	2,072,877,692	4.600	9,058,476	0.748
24 Hamilton	760,449,948	5.562	4,018,141	0.748
25 Hardee	1,709,765,942	5.467	8,879,926	0.748
26 Hendry	2,213,290,735	5.615	11,806,246	0.748
27 Hernando	10,524,803,616	5.226	52,252,493	0.748
28 Highlands	6,139,336,584	5.242	30,573,282	0.748
29 Hillsborough	79,137,528,308	5.422	407,629,495	0.748
30 Holmes	467,028,784	5.288	2,346,166	0.748
31 Indian River	16,807,269,268	5.048	80,600,941	0.748
32 Jackson	1,610,280,201	5.329	8,152,124	0.748
33 Jefferson	630,664,150	5.298	3,174,196	0.748
34 Lafayette	246,172,540	5.245	1,226,616	0.748
35 Lake	20,938,155,476	5.254	104,508,615	0.748
36 Lee	68,522,732,655	5.234	340,715,584	0.748
37 Leon	15,965,371,588	5.249	79,612,124	0.748
38 Levy	2,171,636,743	5.253	10,837,227	0.748
39 Liberty	261,761,926	5.195	1,291,861	0.748
40 Madison	709,180,070	5.447	3,669,759	0.748
41 Manatee	30,470,070,375	5.288	153,069,446	0.748
42 Marion	20,087,955,100	5.230	99,807,005	0.748
43 Martin	19,735,910,542	4.453	83,489,809	0.748
44 Monroe	23,247,754,922	1.680	37,103,417	0.748
45 Nassau	8,367,104,857	5.497	43,694,277	0.748
46 Okaloosa	17,278,161,316	5.391	88,489,239	0.748
47 Okeechobee	2,010,266,774	5.571	10,639,236	0.748
48 Orange	101,895,852,052	5.401	522,822,522	0.748
49 Osceola	22,933,780,727	5.165	112,530,329	0.748
50 Palm Beach	149,448,533,249	5.441	772,491,996	0.748
51 Pasco	25,356,673,709	5.092	122,660,373	0.748
52 Pinellas	69,846,303,858	5.348	354,861,131	0.748
53 Polk	32,866,327,111	5.088	158,862,679	0.748
54 Putnam	4,201,564,161	5.315	21,214,748	0.748
55 St. Johns	21,805,647,819	5.294	109,667,145	0.748
56 St. Lucie	18,661,622,349	5.442	96,478,721	0.748
57 Santa Rosa	8,953,292,343	5.427	46,160,042	0.748
58 Sarasota	49,299,136,563	4.161	194,877,022	0.748
59 Seminole	30,743,431,640	5.276	154,092,228	0.748
60 Sumter	6,792,051,143	5.308	34,249,597	0.748
61 Suwannee	1,659,168,395	5.323	8,390,166	0.748
62 Taylor	1,415,340,431	5.250	7,059,010	0.748
63 Union ⁴	254,135,816	5.356	1,293,094	0.736
64 Volusia	33,575,203,480	5.307	169,274,425	0.748
65 Wakulla	1,506,048,050	5.390	7,711,719	0.748
66 Walton	14,244,325,612	2.183	29,540,595	0.748
67 Washington	1,065,436,621	5.283	5,347,267	0.748
68 Washington Special	0	0.000	0	0.000
69 FAMU Lab School	0	0.000	0	0.000
70 FAU - Palm Beach	0	0.000	0	0.000
71 FAU - St. Lucie	0	0.000	0	0.000
72 FSU Lab - Broward	0	0.000	0	0.000
73 FSU Lab - Leon	0	0.000	0	0.000
74 UF Lab School	0	0.000	0	0.000
75 Virtual School	0	0.000	0	0.000
Total	1,622,946,057,603.00		7,801,379,986	

1. Certified by the Department of Revenue on July 15, 2009
 2. State average millage rate is 5.288
 3. Potential Rates
 4. Includes a discretionary operating millage adjustment as authorized in Specific Appropriation 76 of chapter 2009-81, Laws of Florida, to offset the excess discretionary millage adopted by the school board in the 2008-09 fiscal year.

Florida Department of Education
 2009 - 10 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2009-10 Unweighted FTE	2009-10 Funded Weighted FTE	\$3,630.62 Times Funded Weighted FTE	District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	0.748 Compression	Safe Schools	ESE Guaranteed Allocation	Merit Award Program Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	26,900.16	28,780.59	104,491,386	0.9793	102,328,414	401,002	0	0	2,292,432	875,910	11,313,920	0
2 Baker	4,911.79	5,140.40	18,662,839	0.9792	18,274,652	30,391	488,280	0	1,557,332	121,156	1,052,022	0
3 Bay	25,018.80	27,442.59	99,633,616	0.9444	94,093,987	214,876	0	0	0	634,273	8,344,438	0
4 Bradford	3,142.23	3,340.23	12,127,106	0.9747	11,820,290	94,070	717,774	0	731,637	126,806	1,434,381	0
5 Brevard	70,459.79	75,750.27	275,020,445	0.9892	272,050,224	1,796,749	0	0	5,280,961	1,684,967	27,754,777	90,215
6 Broward	252,565.48	273,022.58	991,241,239	1.0267	1,017,707,380	2,526,620	0	0	0	5,980,887	87,535,531	645,697
7 Calhoun	2,169.81	2,322.22	8,431,098	0.9116	7,685,789	26,373	1,150,599	0	687,851	90,873	794,356	0
8 Charlotte	16,773.20	17,869.88	64,878,744	0.9735	63,159,457	222,033	0	0	0	461,323	6,531,162	0
9 Citrus	15,555.01	16,644.53	60,429,964	0.9538	57,638,100	239,496	1,348,668	0	0	358,068	6,988,337	0
10 Clay	35,898.14	38,283.90	138,994,293	0.9956	138,382,718	0	0	0	8,559,194	638,748	12,479,287	0
11 Collier	41,592.16	44,916.51	163,074,780	1.0534	171,782,973	436,649	0	0	0	745,323	19,526,499	9,391
12 Columbia	10,139.43	10,691.58	38,817,064	0.9504	36,891,738	0	927,776	0	2,539,319	288,763	3,932,448	0
13 Miami-Dade	340,226.79	365,248.37	1,326,078,037	1.0120	1,341,990,973	2,557,766	0	0	0	10,266,828	133,052,781	878,732
14 DeSoto	4,946.40	5,191.66	18,848,945	0.9783	18,439,923	50,515	483,200	0	985,174	168,372	2,112,623	0
15 Dixie	2,059.55	2,192.34	7,959,553	0.9365	7,454,121	1,948	728,565	0	509,512	120,025	611,480	0
16 Duval	123,341.31	132,877.96	482,429,379	1.0146	489,472,848	413,654	0	0	10,870,070	3,806,970	46,038,232	5,353,381
17 Escambia	39,329.21	42,160.55	153,068,936	0.9432	144,374,620	984,138	0	0	6,245,872	1,093,093	14,391,756	41,305
18 Flagler	13,050.00	13,810.76	50,141,621	0.9550	47,885,248	0	983,978	0	0	285,814	4,606,502	0
19 Franklin	1,237.03	1,329.36	4,826,401	0.9018	4,352,448	0	0	0	0	84,908	496,824	11,413
20 Gadsden	5,850.22	6,290.71	22,839,178	0.9342	21,336,360	110,771	1,477,504	0	1,513,978	202,715	1,899,298	0
21 Gilchrist	2,612.06	2,835.62	10,295,059	0.9535	9,816,339	31,844	1,280,778	0	655,888	101,598	1,047,919	109,449
22 Glades	1,382.25	1,438.99	5,224,426	0.9878	5,160,688	21,128	629,472	0	136,649	94,686	548,423	6,804
23 Gulf	1,988.00	2,139.06	7,766,114	0.9171	7,122,303	17,885	657,874	0	0	95,250	409,466	0
24 Hamilton	1,756.96	1,937.91	7,035,815	0.9318	6,555,972	85,826	727,299	0	244,428	105,061	674,573	0
25 Hardee	5,164.00	5,426.15	19,700,289	0.9682	19,073,820	0	0	0	1,091,721	152,249	1,816,951	0
26 Hendry	6,757.34	7,082.82	25,715,028	1.0017	25,758,744	253,643	1,380,473	0	1,445,598	205,918	2,544,283	0
27 Hernando	22,528.66	23,842.11	86,561,641	0.9785	84,700,566	108,507	0	0	2,584,263	569,809	8,938,429	4,362
28 Highlands	12,195.25	13,116.72	47,621,826	0.9582	45,631,234	44,835	1,895,837	0	1,084,767	316,278	4,174,629	0
29 Hillsborough	188,227.13	201,585.54	731,880,493	1.0158	743,444,205	1,989,861	0	0	27,842,557	4,234,840	75,709,112	8,208,187
30 Holmes	3,344.72	3,486.35	12,657,612	0.9079	11,491,846	0	1,705,443	0	1,162,156	108,337	1,121,401	0
31 Indian River	17,640.66	18,828.05	68,357,495	0.9887	67,585,055	0	0	0	0	431,387	5,736,514	0
32 Jackson	7,025.53	7,616.68	27,653,271	0.9133	25,255,732	48,861	2,260,148	0	1,993,916	179,068	2,448,613	0
33 Jefferson	1,082.79	1,141.49	4,144,316	0.9322	3,863,331	20,086	566,203	0	35,516	92,015	613,610	3,856
34 Lafayette	1,078.34	1,130.76	4,105,360	0.9251	3,797,869	9,756	562,119	0	306,745	76,302	266,908	0
35 Lake	40,501.25	42,800.69	155,393,041	0.9814	152,502,730	0	0	0	3,212,559	863,332	12,512,745	33,154
36 Lee	78,727.66	84,565.34	307,024,615	1.0150	311,629,984	0	0	0	0	1,831,757	36,588,461	3,390,990
37 Leon	32,855.61	35,578.85	129,173,284	0.9541	123,244,230	0	0	0	3,330,902	984,332	16,850,264	11,041
38 Levy	5,943.39	6,319.69	22,944,393	0.9523	21,849,945	29,113	2,167,647	0	1,111,652	188,869	2,184,434	4,144
39 Liberty	1,437.57	1,612.56	5,854,593	0.9147	5,355,196	0	689,507	0	456,127	76,844	566,209	0
40 Madison	2,679.56	2,778.42	10,087,387	0.9074	9,153,295	49,555	720,261	0	692,961	122,219	1,334,669	0
41 Manatee	42,094.96	45,112.89	163,787,761	1.0025	164,197,230	624	0	0	0	1,237,006	18,517,091	9,018
42 Marion	42,107.69	44,588.52	161,883,972	0.9582	155,117,222	0	0	0	4,534,156	894,228	15,773,111	0
43 Martin	17,567.59	19,219.00	69,776,886	0.9940	69,358,225	139,272	0	0	0	426,825	6,811,456	0
44 Monroe	7,998.13	8,491.87	30,830,753	1.0083	31,086,648	0	0	0	0	338,152	2,977,472	3,857
45 Nassau	10,971.20	11,560.88	41,973,162	0.9924	41,654,166	56,066	1,742,003	0	0	276,257	2,851,248	0
46 Okaloosa	29,028.49	31,214.29	113,327,226	0.9580	108,567,483	21,878	0	0	688,556	591,722	11,404,448	9,998
47 Okechobee	6,831.42	7,190.36	26,105,465	0.9724	25,384,954	115,000	515,065	0	1,622,940	202,862	2,857,161	0
48 Orange	168,193.44	185,255.45	672,592,142	1.0094	678,914,508	1,992,328	0	0	2,721,370	4,846,199	50,675,773	56,513
49 Osceola	50,656.72	55,027.59	199,784,269	0.9906	197,906,297	483,164	0	0	6,330,570	1,041,933	14,529,694	95,510
50 Palm Beach	168,456.15	180,882.82	656,716,784	1.0390	682,328,739	1,190,849	0	0	0	4,384,394	64,677,064	124,659
51 Pasco	66,201.54	71,462.29	259,452,419	0.9940	257,895,704	0	0	0	11,552,169	1,507,750	28,256,308	47,281
52 Pinellas	103,077.44	111,023.41	403,083,813	1.0041	404,736,457	2,505,489	0	0	0	3,164,197	45,855,837	35,779
53 Polk	92,553.45	97,996.49	355,788,017	0.9805	348,850,151	515,901	0	0	17,986,837	2,051,735	35,171,736	59,673
54 Putnam	11,131.73	11,740.30	42,624,568	0.9653	41,145,495	21,985	1,986,138	0	1,986,680	384,677	3,496,746	0
55 St. Johns	29,724.24	31,985.17	116,125,998	0.9872	114,639,585	0	0	0	0	589,498	9,015,871	4,975
56 St. Lucie	39,693.41	41,986.16	152,435,792	0.9926	151,307,767	0	0	0	4,469,478	855,757	16,185,123	0
57 Santa Rosa	24,538.48	26,019.02	94,465,174	0.9337	88,202,133	311,649	0	0	4,598,757	374,955	8,592,585	0
58 Sarasota	40,014.00	43,298.50	157,200,400	1.0071	158,316,523	1,115,896	0	0	0	1,150,368	21,683,753	38,827
59 Seminole	64,409.28	68,642.57	249,215,087	1.0000	249,215,087	194,034	0	0	6,923,998	1,252,660	19,404,256	2,881
60 Sumter	7,480.89	7,869.92	28,572,689	0.9640	27,544,072	0	1,314,141	0	0	195,581	2,704,717	79,261
61 Suwannee	5,771.02	6,002.72	21,793,595	0.9312	20,294,196	85,437	1,432,869	0	1,398,780	161,255	571,706	0
62 Taylor	2,893.39	3,075.83	11,167,170	0.9108	10,171,058	58,425	731,685	0	286,677	128,754	1,004,746	0
63 Union	2,224.44	2,341.35	8,500,552	0.9660	8,211,533	516	728,733	0	813,033	92,020	656,056	0
64 Volusia	61,431.86	66,114.61	240,037,025	0.9593	230,267,518	1,464,450	0	0	3,582,092	1,601,746	24,492,177	8,963
65 Wakulla	5,262.26	5,577.99	20,251,562	0.9347	18,259,135	0	432,121	0	1,280,360	142,232	1,690,282	4,264
66 Walton	6,940.91	7,240.24	26,286,550	0.9345	24,564,790	0	0	0	0	186,174	1,949,262	4,231
67 Washington	3,486.97	3,672.95	13,335,086	0.9153	12,205,604	8,142	1,386,504	0	800,469	110,654	811,565	0
68 Washington Special	478.92	492.44	1,787,863	0.9153	1,636,431	0	0	0	0	3,817	1,188,511	0
69 FAMU Lab School	600.05	621.35	2,255,886	0.9541	2,152,341	0	319,259	207,197	60,833	70,169	0	0
70 FAU - Palm Beach	641.36	661.37	2,401,183	1.0390	2,494,829	0	0	404,326	0	70,498	76,399	0
71 FAU - St. Lucie	1,534.86	1,620.69	5,884,110	0.9926	5,840,568	0	0	512,766	172,825	77,619	125,539	0
72 FSU Lab - Broward	646.98	709.84	2,577,159	1.0267	2,645,969	0	0	289,582	0	70,543	195,143	28,951
73 FSU Lab - Leon	1,600.00	1,662.00	6,034,090	0.9541	5,757,125	6,177	665,151	552,480	162,208	78,138	332,864	0
74 UF Lab School	1,150.00	1,189.40	4,318,259	0.9793	4,228,871	0	573,362	415,679	98,003	74,552	204,398	0
75 Virtual School	20,518.22	22,366.91	81,205,751	1.0000	81,205,751	0	0	9,073,157	91,922	0	0	583,258
Total	2,608,006.73	2,802,487.98	10,174,768,910		10,177,089,512	23,105,233	35,822,046	11,455,187	161,324,450	67,260,840	981,724,365	20,000,000

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Florida Virtual School, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.

2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

Florida Department of Education
 2009 - 10 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Supplemental	Reading	DJ	Instructional	Transportation	Teachers	State	Minimum	Gross	Required	Proration	Proration	Net
	Academic	Allocation	Supplemental	Materials									
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,705,156	1,046,258	155,146	2,176,525	5,310,137	346,021	9,128,940	0	143,079,861	71,534,175	(62,088)	(147,158)	62,207,500
2 Baker	1,907,962	258,462	0	401,935	1,243,142	63,181	1,630,321	0	27,028,836	4,630,281	(11,729)	(27,799)	20,728,706
3 Bay	7,572,792	969,081	175,348	2,109,505	4,395,037	321,821	8,394,328	0	127,225,486	89,383,322	(65,209)	(130,852)	29,261,775
4 Bradford	1,086,847	197,968	0	263,587	674,056	40,419	1,054,514	0	18,242,349	4,886,744	(7,916)	(18,762)	12,274,413
5 Brevard	19,336,832	2,636,981	182,698	5,952,733	11,128,946	906,336	24,270,189	0	373,072,608	181,487,464	(161,892)	(383,706)	166,769,357
6 Broward	52,597,803	9,625,674	602,675	20,655,144	31,880,457	3,248,793	90,791,878	0	1,323,798,539	777,573,234	(574,453)	(1,361,529)	453,497,445
7 Calhoun	488,042	159,217	0	180,641	429,331	27,911	685,666	0	12,406,649	1,955,192	(5,384)	(12,760)	9,747,647
8 Charlotte	3,800,584	679,146	35,996	1,412,353	3,490,947	215,757	5,634,592	0	85,643,350	77,084,670	(37,164)	(88,084)	2,798,840
9 Citrus	3,515,960	627,397	129,729	1,281,208	3,921,281	200,087	5,142,020	0	81,390,351	54,980,755	(35,319)	(83,710)	21,148,547
10 Clay	9,830,810	1,384,178	0	2,913,844	7,044,593	461,764	12,345,422	0	194,400,558	52,249,868	(84,202)	(199,571)	129,161,495
11 Collier	8,358,061	1,697,223	193,658	3,413,123	6,801,154	535,007	15,325,130	0	228,824,191	205,968,797	(99,297)	(235,346)	7,195,621
12 Columbia	3,853,497	432,951	0	858,330	2,258,271	130,425	3,291,191	0	55,404,709	14,265,918	(24,042)	(56,984)	37,766,574
13 Miami-Dade	116,842,993	12,665,032	661,208	27,584,923	24,159,168	4,376,396	119,721,918	0	1,794,518,718	1,190,621,198	(778,718)	(1,845,665)	481,551,219
14 DeSoto	1,636,745	260,011	351,439	415,916	840,681	63,626	1,645,065	0	27,453,290	8,476,853	(11,913)	(28,236)	17,291,223
15 Dixie	457,348	157,046	0	165,159	497,916	26,492	664,998	0	11,394,610	2,969,649	(4,945)	(11,719)	7,743,300
16 Duval	29,424,466	4,674,781	457,683	9,985,413	18,828,840	1,586,561	43,666,932	0	664,579,831	300,047,723	(288,390)	(683,521)	319,893,265
17 Escambia	9,532,468	1,440,337	243,870	3,260,716	10,124,012	505,898	12,879,972	0	205,118,057	84,941,743	(89,009)	(210,964)	106,996,369
18 Flagler	2,628,265	535,988	0	1,149,213	4,037,684	127,914	7,864,271	0	66,552,503	51,163,504	(28,880)	(68,449)	11,019,723
19 Franklin	303,473	127,975	0	109,415	315,176	15,912	388,291	0	6,205,835	5,584,609	(2,693)	(6,383)	223,859
20 Gadsden	1,347,788	287,158	0	480,000	1,841,419	75,252	1,903,463	0	32,475,706	8,056,098	(14,093)	(33,401)	22,468,651
21 Gilchrist	587,290	179,186	0	229,103	598,386	33,599	875,737	0	15,547,116	3,756,424	(6,747)	(15,990)	10,892,218
22 Glades	317,413	135,551	27,604	112,638	202,166	17,780	460,396	0	7,871,398	3,531,256	(3,416)	(8,096)	3,868,234
23 Gulf	423,170	153,936	0	161,313	362,254	25,572	635,396	0	10,064,419	9,058,476	(4,367)	(10,351)	355,829
24 Hamilton	410,204	148,628	44,934	148,877	381,956	22,600	584,872	0	10,135,230	4,018,141	(4,398)	(10,424)	5,517,395
25 Hardee	1,148,182	265,952	56,154	429,243	1,093,908	66,425	1,701,616	0	27,341,831	8,879,926	(11,865)	(28,121)	16,720,303
26 Hendry	1,638,858	328,607	0	562,977	1,343,632	86,821	2,297,993	0	37,847,647	11,806,246	(16,424)	(38,926)	23,688,058
27 Hernando	5,220,554	881,041	0	1,829,535	4,754,890	289,790	7,556,321	0	117,438,067	52,252,493	(50,961)	(120,785)	57,457,507
28 Highlands	2,544,927	514,862	0	1,032,814	2,598,839	156,870	4,070,861	0	64,066,753	30,573,282	(27,801)	(65,893)	29,328,916
29 Hillsborough	39,100,245	7,055,135	732,416	15,189,098	33,468,520	2,421,198	66,324,266	0	1,025,719,640	407,629,495	(445,103)	(1,054,954)	550,265,822
30 Holmes	721,969	194,890	43,016	282,083	737,449	43,024	1,025,213	0	18,636,827	2,346,166	(8,087)	(19,168)	15,238,193
31 Indian River	3,545,536	720,625	0	1,498,383	3,775,480	226,915	6,029,409	0	89,549,304	80,600,941	(38,859)	(92,102)	2,787,993
32 Jackson	1,451,737	323,892	81,383	580,707	1,723,641	90,371	2,253,119	0	38,691,188	8,152,124	(16,790)	(39,794)	28,229,361
33 Jefferson	300,187	123,391	33,416	88,360	280,723	13,928	344,656	0	6,379,278	3,174,196	(2,768)	(6,561)	2,851,097
34 Lafayette	210,829	122,778	0	87,331	173,300	13,871	338,816	0	5,966,624	1,226,616	(2,589)	(6,137)	4,392,466
35 Lake	9,384,373	1,516,518	0	3,380,278	8,051,907	520,975	13,605,099	0	205,583,670	104,508,615	(89,211)	(211,443)	87,169,302
36 Lee	16,874,301	3,007,943	296,242	6,431,554	18,656,598	1,012,687	27,801,185	0	427,521,702	340,715,584	(185,520)	(439,707)	58,379,706
37 Leon	9,022,599	1,242,292	195,674	2,750,709	4,853,964	422,627	10,994,885	0	173,903,519	79,612,124	(75,464)	(178,860)	83,042,186
38 Levy	1,324,302	291,971	0	487,966	1,735,217	76,451	1,949,281	0	33,400,992	10,837,227	(14,494)	(34,353)	20,565,637
39 Liberty	304,293	137,374	207,937	120,529	304,484	18,492	477,749	0	8,714,741	1,291,861	(3,782)	(8,963)	6,932,386
40 Madison	764,177	172,971	170,960	227,152	632,921	34,468	816,585	0	14,892,194	3,669,759	(6,462)	(15,317)	10,384,071
41 Manatee	8,694,800	1,626,125	372,278	3,472,542	6,403,606	541,475	14,648,390	0	219,720,185	153,069,446	(95,346)	(225,983)	51,681,020
42 Marion	13,018,721	1,541,023	196,901	3,455,085	9,820,494	541,638	13,838,343	0	218,730,922	99,807,005	(94,917)	(224,965)	104,765,692
43 Martin	3,687,406	737,244	35,034	1,474,336	3,693,421	225,975	6,187,597	0	92,776,791	83,489,809	(40,260)	(95,421)	2,963,704
44 Monroe	1,728,525	378,542	4,133	674,340	1,150,548	102,881	2,773,307	0	41,218,405	37,103,417	(17,886)	(42,393)	1,281,402
45 Nassau	2,504,954	477,587	35,289	893,152	2,548,863	141,124	3,716,059	0	56,896,768	43,694,277	(24,690)	(58,518)	9,403,224
46 Okaloosa	8,455,924	1,104,734	485,633	2,397,079	5,529,850	373,399	9,685,541	0	149,316,245	88,489,239	(64,795)	(153,572)	50,923,098
47 Okeechobee	1,715,466	325,103	245,429	559,875	1,614,030	87,874	2,264,647	0	37,510,406	10,639,236	(16,277)	(38,580)	24,551,666
48 Orange	37,651,463	6,450,328	289,421	13,858,277	26,633,490	2,163,501	60,567,432	0	886,820,603	522,822,522	(384,829)	(912,096)	302,133,724
49 Osceola	11,293,904	1,942,065	344,610	4,229,735	8,680,431	651,606	17,655,649	0	265,185,168	112,530,329	(115,075)	(272,743)	134,611,372
50 Palm Beach	33,165,989	6,482,328	358,773	13,582,990	25,391,136	2,166,880	60,872,023	0	894,725,824	772,491,996	(388,260)	(920,227)	60,053,318
51 Pasco	18,062,012	2,504,317	369,292	5,439,344	14,291,386	851,562	23,007,434	0	363,784,539	122,660,373	(157,862)	(374,153)	217,584,717
52 Pinellas	22,014,362	3,880,586	681,431	8,655,870	17,492,885	1,325,903	36,107,415	0	546,456,211	354,861,131	(237,131)	(562,031)	154,688,503
53 Polk	22,690,076	3,356,790	345,995	7,541,087	20,625,449	1,190,531	31,121,676	0	491,507,637	158,862,679	(213,286)	(505,516)	300,804,480
54 Putnam	2,847,638	472,819	0	911,710	2,607,889	143,189	3,670,878	0	59,675,644	21,214,748	(25,896)	(61,377)	34,702,945
55 St. Johns	5,846,834	1,161,645	286,004	2,597,914	6,714,931	382,346	10,227,246	0	151,466,851	109,667,145	(65,728)	(155,784)	31,350,948
56 St. Lucie	8,976,155	1,505,318	139,939	3,558,896	9,761,257	510,583	13,498,494	0	210,768,767	96,478,721	(91,462)	(216,776)	100,483,314
57 Santa Rosa	7,730,886	913,859	51,163	2,122,178	5,355,172	315,643	7,868,704	0	126,437,684	46,160,042	(54,867)	(130,041)	72,224,030
58 Sarasota	8,336,808	1,571,008	92,532	3,312,785	6,266,489	514,707	14,123,759	0	216,523,455	194,877,022	(93,959)	(222,695)	7,206,020
59 Seminole	15,943,611	2,422,958	46,680	5,171,914	10,690,201	828,508	22,233,017	0	334,329,805	154,092,228	(145,080)	(343,859)	157,515,621
60 Sumter	1,523,662	345,340	0	627,145	1,167,139	96,228	2,457,266	0	38,054,552	34,249,597	(16,513)	(39,139)	1,292,037
61 Suwannee	1,278,574	277,390	0	470,466	1,477,936	74,234	1,810,489	0	29,333,322	8,390,166	(12,729)	(30,169)	19,089,779
62 Taylor	695,480	182,511	0	246,961	641,653	37,218	907,382	0	15,059,550	7,059,010	(6,549)	(15,523)	7,104,086
63 Union	524,548	164,145	26,796	181,635	484,489	28,613	732,568	0	12,644,685	1,293,094	(5,487)	(13,005)	10,600,531
64 Volusia	16,942,387	2,245,371	324,077	5,163,650	10,404,713	790,209	20,542,664	0	317,830,017	169,274,425	(137,920)	(326,889)	127,548,119
65 Wakulla	1,012,964	264,596	0	433,628	1,073,767	67,689	1,688,709	0	27,919,747	7,711,719	(12,116)	(28,716)	18,478,487
66 Walton	1,245,543	317,416	43,665	580,331	1,657,279	89,282	2,191,478	0	32,829,391	29,540,595	(14,246)	(33,765)	1,049,307
67 Washington	879,958	201,579	0	308,236	900,504	44,854	1,088,888	0	18,746,957	5,347,267	(8,135)	(19,281)	12,283,386
68 Washington Special													

2009 - 10 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Net State FEFP ¹ -1-	School Recognition ² -2-	Class Size Reduction Funding -3-	Total State Funding -4-	Required Local Effort Taxes -5-	Potential Discretionary Local Effort -6-	Total Local Funding -7-	Total State, Local, and Federal Funding -8-
1 Alachua	62,207,500	1,427,387	28,373,964	92,008,851	71,534,175	9,723,344	81,257,519	182,395,310
2 Baker	20,728,706	182,872	5,279,567	26,191,145	4,630,281	636,664	5,266,945	33,088,411
3 Bay	29,261,775	1,454,214	26,492,039	57,208,028	89,383,322	12,438,832	101,822,154	167,424,510
4 Bradford	12,274,413	197,666	3,358,423	15,830,502	4,886,744	671,927	5,558,671	22,443,687
5 Brevard	166,769,357	4,870,357	76,301,759	247,941,473	181,487,464	26,191,901	207,679,365	479,891,027
6 Broward	453,497,445	13,745,733	285,640,856	752,884,034	777,573,234	113,046,604	890,619,838	1,734,295,750
7 Calhoun	9,747,647	162,604	2,212,512	12,122,763	1,955,192	281,355	2,236,547	15,044,976
8 Charlotte	2,798,840	1,091,649	17,559,406	21,449,895	77,084,670	11,982,405	89,067,075	116,151,562
9 Citrus	21,148,547	915,874	16,032,765	38,097,186	54,980,755	7,734,739	62,715,494	105,954,700
10 Clay	129,161,495	2,181,940	38,807,951	170,151,386	52,249,868	7,475,689	59,725,557	242,222,365
11 Collier	7,195,621	1,906,132	48,601,566	57,703,319	205,968,797	51,509,415	257,478,212	330,506,661
12 Columbia	37,766,574	544,037	10,626,330	48,936,941	14,265,918	1,989,727	16,255,645	68,483,777
13 Miami-Dade	481,551,219	18,411,367	378,934,487	878,897,773	1,190,621,198	166,932,457	1,357,553,655	2,356,172,646
14 DeSoto	17,291,223	289,807	4,965,692	22,546,722	8,476,853	1,224,307	9,701,160	33,892,947
15 Dixie	7,743,300	75,819	2,170,989	9,990,108	2,969,648	410,439	3,380,087	14,035,193
16 Duval	319,893,265	5,028,820	139,074,271	463,996,356	300,047,723	44,223,783	344,271,506	851,934,794
17 Escambia	106,996,369	1,536,464	40,936,864	149,469,697	84,941,743	96,263,273	11,321,530	258,612,942
18 Flagler	11,019,723	920,435	13,552,806	25,492,964	51,163,504	7,261,917	58,425,421	88,190,332
19 Franklin	223,859	0	1,268,396	1,492,255	5,584,609	2,035,715	7,620,324	9,500,870
20 Gadsden	22,468,651	304,215	6,275,485	29,048,351	8,056,698	1,099,227	9,155,325	40,107,139
21 Gilchrist	10,892,218	147,544	2,830,289	13,870,051	3,756,424	510,874	4,267,298	19,013,086
22 Glades	3,868,234	41,550	1,488,791	5,398,575	3,531,256	480,775	4,012,031	9,871,002
23 Gulf	355,829	127,307	1,980,820	2,463,956	9,058,476	1,472,987	10,531,463	13,630,815
24 Hamilton	5,517,395	35,279	1,868,251	7,420,925	4,018,141	540,376	4,558,517	12,564,314
25 Hardee	16,720,303	151,670	5,463,997	22,335,970	8,879,926	1,214,960	10,094,886	34,132,472
26 Hendry	23,688,058	346,304	7,380,396	31,414,758	11,806,246	1,572,764	13,379,010	47,091,761
27 Hernando	57,457,507	1,020,454	23,950,748	82,428,709	52,252,493	7,478,925	59,731,418	149,716,448
28 Highlands	29,328,916	352,091	13,052,912	42,733,919	30,573,282	4,362,613	34,935,895	81,740,675
29 Hillsborough	550,265,822	8,812,869	209,637,982	768,716,673	407,629,495	56,235,128	463,864,623	1,298,905,562
30 Holmes	15,238,193	159,303	3,239,695	18,637,191	2,346,166	331,871	2,678,037	22,340,441
31 Indian River	2,787,993	979,949	19,034,765	22,802,707	80,600,941	11,943,246	92,544,187	121,376,303
32 Jackson	28,229,361	335,169	7,190,724	35,755,254	8,152,124	1,144,265	9,296,389	47,304,762
33 Jefferson	2,851,097	0	1,093,182	3,944,279	3,174,196	448,150	3,622,346	7,911,281
34 Lafayette	4,392,466	38,483	1,102,347	5,533,296	1,226,616	174,930	1,401,546	7,273,658
35 Lake	87,169,302	2,044,754	43,539,443	132,753,499	104,508,615	14,878,653	119,387,268	265,745,866
36 Lee	58,379,706	4,152,047	88,741,339	151,273,092	340,715,584	48,692,254	389,407,838	568,482,115
37 Leon	83,042,186	1,631,875	34,692,824	119,366,885	79,612,124	11,344,993	90,957,117	221,318,887
38 Levy	20,565,637	307,612	6,139,506	27,012,755	10,837,227	1,543,165	12,380,392	41,342,428
39 Liberty	6,932,386	48,008	1,328,409	8,308,803	1,291,861	186,008	1,477,869	10,264,421
40 Madison	10,384,071	40,499	2,449,672	12,874,242	3,669,759	503,943	4,173,702	17,864,529
41 Manatee	51,681,020	1,888,151	46,671,364	100,240,535	153,069,446	21,652,032	174,721,478	289,610,403
42 Marion	104,765,692	1,903,054	43,797,009	150,465,755	99,807,005	14,274,501	114,081,506	278,385,604
43 Martin	23,192,595	948,349	19,280,542	23,192,595	83,489,809	14,024,338	97,514,147	126,894,339
44 Monroe	1,281,402	485,211	8,756,663	10,523,276	37,103,417	16,519,855	53,623,272	66,919,855
45 Nassau	9,403,224	753,483	11,713,875	21,870,582	43,694,277	5,945,665	49,639,942	75,226,583
46 Okaloosa	50,923,098	1,823,335	29,999,122	82,745,555	88,489,239	12,277,861	100,767,100	193,198,196
47 Okeechobee	24,551,666	199,357	6,985,132	31,736,155	10,639,236	1,428,496	12,067,732	46,068,534
48 Orange	302,133,724	8,335,621	192,675,090	503,144,435	522,822,522	72,407,192	595,229,714	1,158,941,581
49 Osceola	134,611,372	1,716,267	55,524,264	191,851,903	112,530,329	16,296,745	128,827,074	338,334,626
50 Palm Beach	60,053,318	8,973,482	191,738,768	260,765,568	772,491,996	106,198,128	878,690,124	1,200,327,715
51 Pasco	217,584,717	2,655,187	72,966,547	293,206,451	122,660,373	18,018,452	140,678,825	456,892,710
52 Pinellas	154,688,503	4,023,478	112,896,086	271,608,067	354,861,131	49,632,784	404,493,915	712,209,397
53 Polk	300,804,480	2,522,918	99,297,933	402,625,331	158,862,679	23,354,812	182,217,491	615,964,998
54 Putnam	34,702,945	414,040	11,881,462	46,998,447	21,214,748	2,985,631	24,200,379	74,869,504
55 St. Johns	31,350,948	1,814,426	31,654,940	64,820,314	109,667,145	15,495,093	125,162,238	200,209,798
56 St. Lucie	100,483,314	2,081,674	42,958,464	145,523,452	96,478,721	13,260,949	109,739,670	268,761,616
57 Santa Rosa	72,224,030	1,533,947	24,793,464	98,551,441	46,160,042	6,362,210	52,522,252	158,942,397
58 Sarasota	7,206,020	2,677,546	44,184,386	54,067,952	194,877,022	35,031,966	229,908,988	298,100,699
59 Seminole	157,515,621	3,829,917	69,196,534	230,542,072	154,092,228	21,846,283	175,938,511	428,713,600
60 Sumter	1,292,037	475,341	7,842,893	9,610,271	34,249,597	4,826,432	39,076,029	51,143,566
61 Suwannee	19,089,779	121,994	5,818,188	25,029,961	8,390,166	1,179,005	9,569,171	36,409,621
62 Taylor	7,104,086	53,138	2,940,238	10,097,462	7,059,010	1,005,741	8,064,751	19,069,595
63 Union	10,600,531	69,017	2,317,251	12,986,799	1,293,094	177,692	1,470,786	15,190,153
64 Volusia	127,548,119	3,551,230	64,408,435	195,507,784	169,274,425	23,858,540	193,132,965	409,183,413
65 Wakulla	18,478,487	226,330	5,511,651	24,216,468	7,711,719	1,070,198	8,781,917	34,687,094
66 Walton	1,049,307	445,282	7,025,460	8,520,049	29,540,595	10,122,018	39,662,613	50,374,140
67 Washington	12,283,386	44,794	3,486,633	15,814,813	5,347,267	757,099	6,104,366	23,008,667
68 Washington Special	3,518,666	0	0	3,518,666	0	0	0	3,664,655
69 FAMU Lab School	3,287,370	27,375	605,513	3,920,258	0	0	0	4,112,273
70 FAU - Palm Beach	3,439,804	47,688	718,098	4,205,590	0	0	0	4,428,159
71 FAU - St. Lucie	7,457,637	0	1,720,497	9,178,134	0	0	0	9,699,184
72 FSU Lab - Broward	3,542,238	45,559	866,277	4,454,074	0	0	0	4,690,126
73 FSU Lab - Leon	8,129,069	120,038	1,542,792	9,791,899	0	0	0	10,305,504
74 UF Lab	6,143,382	86,642	1,131,058	7,361,082	0	0	0	7,738,349
75 Virtual School	107,486,164	0	0	107,486,164	0	0	0	114,730,705

State 5,097,191,069 129,914,030 2,845,578,849 8,072,683,948 7,801,379,986 1,153,262,575 8,954,642,561 17,935,246,684

1. Does not include Federal Fiscal Stabilization Allocation.
 2. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

Prior Period Funding Adjustment Millage - Page 1

District	2007-08 School Taxable Value	2007-08 RLE Millage	2007-08 Required Local Effort	Final 2007-08 Tax Rolls Submitted After 3/26/2008	Post VAB Required Local Effort	2007-08 Unrealized RLE Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	12,902,357,737	4.977	61,004,283	12,860,218,348	60,805,041	199,242
2 Baker	837,498,649	4.933	3,924,812			
3 Bay	18,608,377,957	4.819	85,190,085	18,392,027,159	84,199,620	990,465
4 Bradford	909,339,495	4.866	4,203,604			
5 Brevard	40,973,507,774	4.833	188,123,715	40,927,287,793	187,911,503	212,212
6 Broward	176,599,058,974	4.815	807,808,246	175,351,037,219	802,099,482	5,708,764
7 Calhoun	369,763,350	4.747	1,667,503			
8 Charlotte	23,588,710,212	3.611	80,919,891	23,370,729,141	80,172,118	747,773
9 Citrus	12,370,343,274	4.767	56,020,955			
10 Clay	10,793,343,455	4.731	48,510,142	10,780,115,928	48,450,692	59,450
11 Collier	82,606,091,895	2.786	218,633,543			
12 Columbia	2,651,359,658	4.780	12,039,824			
13 Miami-Dade	246,777,003,682	4.915	1,152,263,524	241,272,977,070	1,126,563,848	25,699,676
14 DeSoto	1,895,545,956	4.897	8,818,364	1,863,901,928	8,671,151	147,213
15 Dixie	639,659,505	4.853	2,949,054			
16 Duval	61,436,184,809	4.879	284,759,788	61,327,669,439	284,256,814	502,974
17 Escambia	15,951,031,059	4.960	75,161,258			
18 Flagler	12,296,636,850	4.999	58,397,343			
19 Franklin	3,999,528,766	1.437	5,459,957			
20 Gadsden	1,433,635,362	4.937	6,723,965			
21 Gilchrist	690,011,481	4.874	3,194,960			
22 Glades	712,583,934	4.953	3,352,957			
23 Gulf	2,702,040,500	3.893	9,993,091			
24 Hamilton	737,671,361	4.969	3,482,215			
25 Hardee	1,740,796,085	4.804	7,944,645			
26 Hendry	2,759,057,255	4.798	12,576,059	2,746,910,755	12,520,694	55,365
27 Hernando	11,398,471,460	4.996	54,099,425	11,388,084,499	54,050,127	49,298
28 Highlands	6,875,166,780	4.961	32,402,317	6,865,245,333	32,355,558	46,759
29 Hillsborough	87,891,572,126	4.784	399,449,617	87,605,063,479	398,147,492	1,302,125
30 Holmes	446,757,465	4.485	1,903,522			
31 Indian River	18,620,780,021	4.657	82,381,124	18,620,377,870	82,379,345	1,779
32 Jackson	1,485,147,618	4.900	6,913,362			
33 Jefferson	601,554,534	4.781	2,732,231			
34 Lafayette	246,009,036	4.607	1,076,695			
35 Lake	22,570,727,073	4.996	107,125,185	22,446,035,870	106,533,375	591,810
36 Lee	96,488,435,178	4.361	399,746,763	96,321,258,778	399,054,159	692,604
37 Leon	16,435,735,641	4.726	73,791,522			
38 Levy	2,443,011,811	4.780	11,093,717			
39 Liberty	265,859,902	4.805	1,213,584			
40 Madison	724,076,293	4.870	3,349,939			
41 Manatee	34,453,085,874	5.028	164,568,610	34,425,579,526	164,437,223	131,387
42 Marion	22,347,382,181	4.896	103,942,144			
43 Martin	22,743,297,649	4.009	86,618,986	22,739,434,959	86,604,275	14,711
44 Monroe	28,569,792,972	1.408	38,214,955	28,433,516,770	38,032,672	182,283
45 Nassau	8,430,751,726	4.995	40,006,025			
46 Okaloosa	18,858,931,778	5.024	90,009,910			
47 Okeechobee	2,490,502,228	4.952	11,716,319			
48 Orange	107,896,276,407	4.942	506,562,228	107,563,280,977	504,998,848	1,563,380
49 Osceola	26,387,763,807	5.052	126,645,434			
50 Palm Beach	170,412,459,122	4.743	767,852,979	169,842,589,840	765,285,233	2,567,746
51 Pasco	29,694,362,126	4.781	134,870,308			
52 Pinellas	80,101,483,681	4.730	359,936,017			
53 Polk	35,812,162,831	4.752	161,670,428			
54 Putnam	4,200,892,788	4.734	18,892,675			
55 St. Johns	24,655,923,417	4.932	115,522,864	24,647,129,375	115,481,660	41,204
56 St. Lucie	25,769,119,327	4.814	117,849,913	25,629,390,454	117,210,891	639,022
57 Santa Rosa	9,440,250,623	4.963	44,509,366			
58 Sarasota	62,679,914,511	3.541	210,852,098	62,430,563,787	210,013,295	838,803
59 Seminole	33,758,041,554	4.698	150,665,515			
60 Sumter	5,839,829,754	5.002	27,750,287			
61 Suwannee	1,782,714,956	4.816	8,156,277	1,782,663,956	8,156,044	233
62 Taylor	1,404,202,731	4.701	6,271,099			
63 Union	238,224,371	4.839	1,095,129			
64 Volusia	41,176,896,106	4.791	187,414,584			
65 Wakulla	1,576,650,179	4.919	7,367,765			
66 Walton	17,419,405,194	1.696	28,066,146			
67 Washington	1,099,118,930	4.934	5,151,900			
68 Washington Special						
69 FAMU Lab School						
70 FAU Palm Beach						
71 FAU St Lucie						
72 FSU Broward						
73 FSU Leon						
74 UF Lab School						
75 Fla Virtual School						
State	1,822,713,880,796		7,902,582,747	1,309,633,090,253	5,778,391,160	42,986,278

Prior Period Funding Adjustment Millage - Page 2

District	2008-09 School Taxable Value -1-	2008-09 RLE Millage -2-	2008-09 Required Local Effort -3-	Final 2008-09 Tax Rolls Submitted After 3/23/2009 -4-	Post VAB Required Local Effort -5-	2008-09 Unrealized RLE Funds -6-
1 Alachua	13,713,347,543	5.256	68,473,487			
2 Baker	892,096,547	5.103	4,324,750			
3 Bay	18,991,132,748	5.141	92,751,743	18,931,534,644	92,460,669	291,074
4 Bradford	942,103,857	5.131	4,592,238			
5 Brevard	41,482,005,385	5.227	205,985,120			
6 Broward	176,830,926,919	5.019	843,138,701			
7 Calhoun	382,917,219	5.079	1,847,595			
8 Charlotte	19,947,822,855	4.021	76,199,686			
9 Citrus	11,717,465,012	5.179	57,650,514			
10 Clay	11,014,229,027	5.161	54,002,214	11,011,328,791	53,987,994	14,220
11 Collier	80,673,457,620	2.607	199,799,919			
12 Columbia	2,810,618,069	5.222	13,943,195			
13 Miami-Dade	258,145,375,277	5.146	1,261,995,296			
14 DeSoto	1,903,101,906	5.023	9,081,317			
15 Dixie	633,774,565	5.045	3,037,523			
16 Duval	65,401,744,384	5.112	317,617,031			
17 Escambia	16,435,045,831	5.286	82,531,870			
18 Flagler	11,897,528,655	4.947	55,914,221			
19 Franklin	3,504,102,998	1.483	4,936,756			
20 Gadsden	1,518,898,504	5.098	7,356,177			
21 Gilchrist	731,272,524	5.257	3,652,085			
22 Glades	726,618,593	5.045	3,482,501			
23 Gulf	2,629,396,112	3.697	9,234,834			
24 Hamilton	764,365,634	5.210	3,783,228			
25 Hardee	1,696,823,206	5.281	8,512,877			
26 Hendry	2,442,657,068	5.176	12,011,033	2,442,527,728	12,010,397	636
27 Hernando	11,452,141,804	5.086	55,333,314			
28 Highlands	6,707,786,873	5.242	33,404,108	6,691,316,208	33,322,086	82,022
29 Hillsborough	89,319,306,778	5.304	450,062,123	89,248,351,615	449,704,594	357,529
30 Holmes	452,493,551	5.136	2,207,807			
31 Indian River	18,329,983,650	4.410	76,793,467	18,328,611,920	76,787,720	5,747
32 Jackson	1,553,119,549	5.107	7,535,192			
33 Jefferson	621,186,733	4.922	2,904,607			
34 Lafayette	250,357,700	4.950	1,177,307			
35 Lake	22,737,182,842	5.082	109,772,845			
36 Lee	88,318,947,323	4.523	379,493,269	88,093,192,513	378,523,234	970,035
37 Leon	16,960,644,677	5.146	82,915,504			
38 Levy	2,424,693,592	5.244	12,079,339			
39 Liberty	259,998,487	5.284	1,305,140			
40 Madison	742,838,066	5.297	3,738,073			
41 Manatee	33,099,465,252	4.991	156,939,460	33,097,942,250	156,932,238	7,222
42 Marion	22,322,733,866	5.053	107,156,936			
43 Martin	21,495,314,575	3.918	80,007,710	21,487,286,513	79,977,829	29,881
44 Monroe	26,715,033,370	1.394	35,378,719			
45 Nassau	8,633,670,144	5.241	42,986,612	8,617,794,260	42,907,567	79,045
46 Okaloosa	18,410,992,070	5.272	92,209,613			
47 Okeechobee	2,341,126,348	5.163	11,482,874			
48 Orange	112,467,291,492	4.993	533,471,727	112,313,938,000	532,744,318	727,409
49 Osceola	27,179,997,768	5.059	130,628,428			
50 Palm Beach	168,502,259,637	4.898	784,057,864	167,717,027,370	780,404,100	3,653,764
51 Pasco	29,427,865,648	4.969	138,915,711			
52 Pinellas	78,271,018,927	5.172	384,576,824			
53 Polk	36,826,456,936	5.136	179,683,649			
54 Putnam	4,305,530,317	5.207	21,297,952	4,304,593,038	21,293,315	4,637
55 St. Johns	24,578,936,212	5.111	119,341,796	24,548,768,849	119,195,320	146,476
56 St. Lucie	23,141,320,030	5.249	115,395,349			
57 Santa Rosa	9,611,701,846	5.272	48,139,248			
58 Sarasota	55,793,950,289	3.717	197,016,808			
59 Seminole	34,231,907,008	5.097	165,756,029	34,228,275,966	165,738,446	17,583
60 Sumter	6,400,710,439	5.234	31,826,253			
61 Suwannee	1,802,799,414	5.330	9,128,475			
62 Taylor	1,465,307,511	4.593	6,393,650			
63 Union	249,479,149	5.131	1,216,074			
64 Volusia	39,735,844,477	5.045	190,443,969	39,774,037,551	190,627,018	
65 Wakulla	1,593,537,258	5.228	7,914,462			
66 Walton	16,729,181,151	1.782	28,320,831			
67 Washington	1,085,684,247	5.177	5,339,558			
68 Washington Special						
69 FAMU Lab School						
70 FAU Palm Beach						
71 FAU St Lucie						
72 FSU Broward						
73 FSU Leon						
74 UF Lab School						
75 Fla Virtual School						
State	1,814,378,625,064		8,249,604,587	680,836,527,216	3,186,616,845	6,387,280

Prior Period Funding Adjustment Millage - Summary

District	2007-08 Unrealized RLE Funds -1-	2008-09 Unrealized RLE Funds -2-	Column -1- Plus Column -2- -3-	2009-10 School Taxable Value -4-	Prior Period Funding Adjustment Millage -5-
1 Alachua	199,242		199,242	13,683,287,611	0.015
2 Baker				895,952,208	
3 Bay	990,465	291,074	1,281,539	17,504,689,696	0.077
4 Bradford				945,577,400	
5 Brevard	212,212		212,212	36,858,853,092	0.006
6 Broward	5,708,764		5,708,764	159,086,130,336	0.038
7 Calhoun				395,940,222	
8 Charlotte	747,773		747,773	16,862,376,873	0.047
9 Citrus				10,884,799,583	
10 Clay	59,450	14,220	73,670	10,520,248,840	0.007
11 Collier				72,487,215,125	
12 Columbia				2,800,066,344	
13 Miami-Dade	25,699,676		25,699,676	234,917,614,208	0.115
14 DeSoto	147,213		147,213	1,722,920,149	0.090
15 Dixie				577,595,134	
16 Duval	502,974		502,974	62,234,425,364	0.009
17 Escambia				15,932,352,281	
18 Flagler				10,219,415,561	
19 Franklin				2,864,783,423	
20 Gadsden				1,546,899,495	
21 Gilchrist				718,932,788	
22 Glades				676,576,629	
23 Gulf				2,072,877,692	
24 Hamilton				760,449,948	
25 Hardee				1,709,765,942	
26 Hendry	55,365	636	56,001	2,213,290,735	0.027
27 Hernando	49,298		49,298	10,524,803,616	0.005
28 Highlands	46,759	82,022	128,781	6,139,336,584	0.022
29 Hillsborough	1,302,125	357,529	1,659,654	79,137,528,308	0.022
30 Holmes				467,028,784	
31 Indian River	1,779	5,747	7,526	16,807,269,268	
32 Jackson				1,610,280,201	
33 Jefferson				630,664,150	
34 Lafayette				246,172,540	
35 Lake	591,810		591,810	20,938,155,476	0.030
36 Lee	692,604	970,035	1,662,639	68,522,732,655	0.026
37 Leon				15,965,371,588	
38 Levy				2,171,636,743	
39 Liberty				261,761,926	
40 Madison				709,180,070	
41 Manatee	131,387	7,222	138,609	30,470,070,375	0.005
42 Marion				20,087,955,100	
43 Martin	14,711	29,881	44,592	19,735,910,542	0.002
44 Monroe	182,283		182,283	23,247,754,922	0.008
45 Nassau		79,045	79,045	8,367,104,857	0.010
46 Okaloosa				17,278,161,316	
47 Okeechobee				2,010,266,774	
48 Orange	1,563,380	727,409	2,290,789	101,895,852,052	0.024
49 Osceola				22,933,780,727	
50 Palm Beach	2,567,746	3,653,764	6,221,510	149,448,533,249	0.044
51 Pasco				25,356,673,709	
52 Pinellas				69,846,303,858	
53 Polk				32,866,327,111	
54 Putnam		4,637	4,637	4,201,564,161	0.001
55 St. Johns	41,204	146,476	187,680	21,805,647,819	0.009
56 St. Lucie	639,022		639,022	18,661,622,349	0.036
57 Santa Rosa				8,953,292,343	
58 Sarasota	838,803		838,803	49,299,136,563	0.018
59 Seminole		17,583	17,583	30,743,431,640	0.001
60 Sumter				6,792,051,143	
61 Suwannee	233		233	1,659,168,395	
62 Taylor				1,415,340,431	
63 Union				254,135,816	
64 Volusia				33,575,203,480	
65 Wakulla				1,506,048,050	
66 Walton				14,244,325,612	
67 Washington				1,065,436,621	
68 Washington Special					
69 FAMU Lab School					
70 FAU Palm Beach					
71 FAU St Lucie					
72 FSU Broward					
73 FSU Leon					
74 UF Lab School					
75 Fla Virtual School					
State	42,986,278	6,387,280	49,373,558	1,622,946,057,603	

Florida Department of Education
2009 - 10 FEFP Second Calculation
Millage Compression Calculated at 0.748 and 0.498 Discretionary Mills and 0.250 Critical Operating Needs Mills

District	2009		0.748 Mills Compression				0.498 Mills Compression				Critical Operating Needs Compression			
	2009 Tax Roll	2009-10 Unweighted FTE	Value of 0.748 Mills	Col. 4 Amount Below \$446.68	Compress to \$446.68 per FTE	Value of 0.498 Mills	Col. 8 Amount Below \$297.51	Compress to \$297.51 per FTE	Value of 0.250 Mills	Col. 11 Amount Below \$149.35	Compress to \$149.35 per FTE	Value of 0.250 Mills	Col. 11 Amount Below \$149.35	Compress to \$149.35 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-17-
1 Alachua	13,683,287,611	26,900.16	9,723,344	361.46	85.22	2,292,432	6,473,563	240.65	56.86	1,529,543	3,249,781	120.81	28.54	767,731
2 Baker	895,952,208	4,911.79	636,664	129.62	317.06	1,557,332	423,875	86.3	211.21	1,037,419	212,789	43.32	106.03	520,797
3 Bay	17,504,689,696	25,018.80	12,438,832	497.18	0.00	0	8,281,469	331.01	0.00	0	4,157,364	166.17	0.00	0
4 Bradford	945,577,400	3,142.23	671,927	213.84	232.84	731,637	447,353	142.37	155.14	487,486	224,575	71.47	77.88	244,717
5 Brevard	36,858,853,092	70,459.79	26,191,901	371.73	74.95	5,280,961	17,437,923	247.49	50.02	3,524,399	8,753,978	124.24	25.11	1,769,245
6 Broward	159,086,130,336	252,565.48	113,046,604	447.59	0.00	0	75,263,648	298	0.00	0	37,782,956	149.6	0.00	0
7 Calhoun	395,940,222	2,169.81	281,355	129.67	317.01	687,851	187,319	86.33	211.18	458,220	94,036	43.34	106.01	230,022
8 Charlotte	16,862,376,873	16,773.20	11,982,405	714.38	0.00	0	7,977,590	475.62	0.00	0	4,004,815	238.76	0.00	0
9 Citrus	10,884,799,583	15,555.01	7,734,739	497.25	0.00	0	5,149,599	331.06	0.00	0	2,585,140	166.19	0.00	0
10 Clay	10,520,248,840	35,898.14	7,475,689	208.25	238.43	8,559,194	4,977,130	138.65	158.86	5,702,779	2,498,559	69.6	79.75	2,862,877
11 Collier	72,487,215,125	41,592.16	51,509,415	1238.44	0.00	0	34,293,701	824.52	0.00	0	17,215,714	413.92	0.00	0
12 Columbia	2,800,066,344	10,139.43	1,989,727	196.24	250.44	2,539,319	1,324,711	130.65	166.86	1,691,865	665,016	65.59	83.76	849,279
13 Miami-Dade	234,917,614,208	340,228.79	166,932,457	490.65	0.00	0	111,139,523	326.66	0.00	0	55,792,933	163.99	0.00	0
14 DeSoto	1,722,920,149	4,946.40	1,224,307	247.51	199.17	985,174	815,114	164.79	132.72	656,486	409,194	82.73	66.62	329,529
15 Dixie	577,595,134	2,059.55	410,439	199.29	247.39	509,512	273,260	132.68	164.83	339,476	137,179	66.61	82.74	170,407
16 Duval	62,234,425,364	123,341.31	44,223,783	358.55	88.13	10,870,070	29,443,107	238.71	58.80	7,252,469	14,780,676	119.84	29.51	3,639,802
17 Escambia	15,932,352,281	39,329.21	11,321,530	287.87	158.81	6,245,872	7,537,596	191.65	105.86	4,163,390	3,783,934	96.21	53.14	2,089,954
18 Flagler	10,884,799,583	13,050.00	7,261,917	556.47	0.00	0	4,834,806	370.48	0.00	0	2,427,111	185.99	0.00	0
19 Franklin	2,864,783,423	1,237.03	2,035,715	164.65	0.00	0	1,355,329	1095.63	0.00	0	680,386	550.02	0.00	0
20 Gadsden	1,546,899,495	5,850.22	1,099,227	187.89	258.79	1,513,978	731,838	125.1	172.41	1,008,636	367,389	62.8	86.55	506,337
21 Gilchrist	718,932,788	2,612.06	510,874	195.58	251.10	655,888	340,127	130.21	167.30	436,998	170,747	65.37	83.98	219,361
22 Glades	676,576,629	1,382.25	480,775	347.82	98.86	136,649	320,088	231.57	65.94	91,146	160,687	116.25	33.10	45,752
23 Gulf	2,072,877,692	1,988.00	1,472,987	740.94	0.00	0	980,678	493.3	0.00	0	492,308	247.64	0.00	0
24 Hamilton	760,449,948	1,756.96	540,376	307.56	139.12	244,428	359,769	204.77	92.74	162,940	180,607	102.8	46.55	81,786
25 Hardee	1,709,765,942	5,164.00	1,214,960	235.27	211.41	1,091,721	808,890	156.64	140.87	727,453	406,069	78.63	70.72	365,198
26 Hendry	2,213,290,735	6,757.34	1,572,764	232.75	213.93	1,445,598	1,047,108	154.96	142.55	963,259	525,657	77.79	71.56	483,555
27 Hernando	10,524,803,616	22,528.66	7,478,925	331.97	114.71	2,584,263	4,979,285	221.02	76.49	1,723,217	2,499,641	110.95	38.40	865,101
28 Highlands	6,139,336,584	12,195.25	4,362,613	357.73	88.95	1,084,767	2,904,520	238.17	59.34	723,666	1,458,092	119.56	29.79	363,296
29 Hillsborough	79,137,528,308	188,227.13	56,235,128	298.76	147.92	27,842,557	37,439,965	198.91	98.60	18,559,195	18,795,163	99.85	49.50	9,317,243
30 Holmes	467,028,784	3,344.72	331,871	99.22	347.46	1,162,156	220,951	66.06	231.45	774,135	110,919	33.16	116.19	388,623
31 Indian River	16,807,269,268	17,640.66	11,943,246	677.03	0.00	0	7,951,519	450.75	0.00	0	3,991,726	226.28	0.00	0
32 Jackson	1,610,280,201	7,025.53	1,144,265	162.87	283.81	1,993,916	761,824	108.44	189.07	1,328,317	382,442	54.44	94.91	666,793
33 Jefferson	630,664,150	1,082.79	448,150	413.88	32.80	35,516	298,367	275.55	21.96	23,778	148,783	138.33	11.02	11,932
34 Lafayette	246,172,540	1,078.34	174,930	162.22	284.46	306,745	116,464	108	189.51	204,356	58,466	54.22	95.13	102,582
35 Lake	20,938,155,476	40,501.25	14,878,653	367.36	79.32	3,212,559	9,905,841	244.58	52.93	2,143,731	4,972,812	122.78	26.57	1,076,118
36 Lee	68,522,732,655	78,727.66	48,692,254	618.49	0.00	0	32,418,105	411.78	0.00	0	16,274,149	206.71	0.00	0
37 Leon	15,965,371,588	32,855.61	11,344,993	345.3	101.38	3,330,902	7,553,217	229.89	67.62	2,221,696	3,791,776	115.41	33.94	1,115,119
38 Levy	2,171,636,743	5,943.39	1,543,165	256.64	187.04	1,111,652	1,027,401	172.86	124.65	740,844	515,764	86.78	62.57	371,878
39 Liberty	261,761,926	1,437.57	186,008	129.39	317.29	456,127	123,840	86.15	211.36	303,845	62,168	43.25	106.10	152,526
40 Madison	709,180,070	2,679.56	503,943	188.07	258.61	692,961	335,513	125.21	172.30	461,688	168,430	62.86	86.49	231,755
41 Manatee	30,470,070,375	42,094.96	21,652,032	514.36	0.00	0	14,415,390	342.45	0.00	0	7,236,642	171.91	0.00	0
42 Marion	20,087,955,100	42,107.69	14,274,501	339	107.68	4,534,156	9,503,612	225.7	71.81	3,023,753	4,770,889	113.3	36.05	1,517,982
43 Martin	19,735,910,542	17,567.59	14,024,338	798.31	0.00	0	9,337,059	531.49	0.00	0	4,687,279	266.81	0.00	0
44 Monroe	23,247,754,922	7,998.13	16,519,855	2065.46	0.00	0	10,998,513	1375.14	0.00	0	5,521,342	690.33	0.00	0
45 Nassau	8,367,104,857	10,971.20	5,945,665	541.93	0.00	0	3,958,477	360.81	0.00	0	1,987,187	181.13	0.00	0
46 Okaloosa	17,278,161,316	29,028.49	12,277,861	422.96	23.72	688,556	8,174,298	281.6	15.91	461,843	4,103,563	141.36	7.99	231,938
47 Okeechobee	2,010,266,774	6,831.42	1,428,496	209.11	237.57	1,622,940	951,057	139.22	158.29	1,081,345	477,438	69.89	79.46	542,825
48 Orange	101,895,852,052	168,193.44	72,407,192	430.5	16.18	2,721,370	48,206,928	286.62	10.89	1,831,627	24,200,265	143.88	5.47	920,018
49 Osceola	22,933,780,727	50,656.72	16,296,745	321.71	124.97	6,330,570	10,849,972	214.19	83.32	4,220,718	5,446,773	107.52	41.83	2,118,971
50 Palm Beach	149,448,533,249	168,456.15	106,198,128	630.42	0.00	0	70,704,101	419.72	0.00	0	35,494,027	210.7	0.00	0
51 Pasco	25,356,673,709	66,201.54	18,018,452	272.18	174.50	11,552,169	11,996,242	181.21	116.30	7,699,239	6,022,210	90.97	58.38	3,864,846
52 Pinellas	69,846,303,858	103,077.44	49,632,784	481.51	0.00	0	33,044,286	320.58	0.00	0	16,588,497	160.93	0.00	0
53 Polk	32,866,327,111	92,553.45	23,354,812	252.34	194.34	17,986,837	15,549,059	168	129.51	11,986,597	7,805,753	84.34	65.01	6,016,900
54 Putnam	4,201,564,161	11,131.73	2,985,631	268.21	178.47	1,986,680	1,987,760	178.57	118.94	1,324,008	997,871	89.64	59.71	664,676
55 St. Johns	21,805,647,819	29,724.24	15,495,093	521.29	0.00	0	10,316,252	347.07	0.00	0	5,178,841	174.23	0.00	0
56 St. Lucie	18,661,622,349	39,693.41	13,260,949	334.08	112.60	4,469,478	8,828,814	222.43	75.08	2,980,181	4,432,135	111.66	37.69	1,496,045
57 Santa Rosa	8,953,292,343	24,538.48	6,362,210	259.27	187.41	4,598,757	4,235,803	172.62	124.89	3,064,611	2,126,407	86.66	62.69	1,538,317
58 Sarasota	49,299,136,653	40,014.00	35,031,966	875.49	0.00	0	23,323,422	582.88	0.00	0	11,708,545	292.61	0.00	0
59 Seminole	30,743,431,640	64,409.28	21,846,283	339.18	107.50	6,923,998	14,544,718	225.82	71.69	4,617,501	7,301,565	113.36	35.99	2,318,090
60 Sumter	6,792,051,143	7,480.89	4,826,432	645.17	0.00	0	3,213,319	429.54	0.00	0	1,613,112	215.63	0.00	0
61 Suwannee	1,659,168,395	5,771.02	1,179,005	204.3	242.38	1,398,780	784,953	136.02	161.49	931,962	394,052	68.28	81.07	467,857
62 Taylor	1,415,340,431	2,893.39	1,005,741	347.6	99.08	286,677	669,598	231.42	66.09	191,224	336,143	116.18	33.17	95,974
63 Union	254,135,816	2,224.44	180,589	81.18	365.50	813,033	120,232	54.05	243.46	541,562	60,357	27.13	122.22	271,871
64 Volusia	33,575,203,480	61,431.86	23,858,540	388.37	58.31	3,582,092	15,884,429	258.57	38.94	2,392,157	7,974,111	129.8	19.55	1,200,993
65 Wakulla	1,506,048,050	5,262.26	1,070,198	203.37	243.31	1,280,360	712,511	135.4						