

FLORIDA EDUCATION FINANCE PROGRAM

2011-12

FOURTH CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Monday, May 7, 2012

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2011-12 FEFP Fourth Calculation
 STATE WIDE SUMMARY
 COMPARISON TO 2011-12 FEFP - Third Calculation

| | 2011-12 FEFP Third Calculation | 2011-12 FEFP Fourth Calculation | Difference | Percentage Difference |
|--|---|--|-------------------|--------------------------|
| MAJOR FEFP FORMULA COMPONENTS | | | | |
| Unweighted FTE | 2,663,743.54 | 2,667,923.73 | 4,180.19 | 0.16% |
| Weighted FTE | 2,873,398.00 | 2,878,038.68 | 4,640.68 | 0.16% |
| School Taxable Value | 1,385,846,696,347 | 1,385,846,696,347 | 0 | 0.00% |
| Required Local Effort Millage | 5.446 | 5.446 | 0.000 | 0.00% |
| Discretionary Millage | 0.748 | 0.748 | 0.000 | 0.00% |
| Total Millage | 6.194 | 6.194 | 0.000 | 0.00% |
| Base Student Allocation | 3,479.22 | 3,479.22 | 0.00 | 0.00% |
| FEFP DETAIL | | | | |
| WFTE x BSA x DCD (Base FEFP Funding) | 10,006,422,249 | 10,022,534,402 | 16,112,153 | 0.16% |
| Declining Enrollment Supplement | 3,420,701 | 3,001,303 | (419,398) | -12.26% |
| Sparsity Supplement | 35,754,378 | 35,754,378 | 0 | 0.00% |
| State Funded Discretionary Contribution | 11,537,745 | 12,634,504 | 1,096,759 | 9.51% |
| 0.748 Mills Discretionary Compression | 138,572,722 | 138,598,319 | 25,597 | 0.02% |
| 0.250 Mills Discretionary Compression | 9,379,752 | 9,366,888 | (12,864) | -0.14% |
| DJJ Supplemental Allocation | 7,582,953 | 7,474,375 | (108,578) | -1.43% |
| Safe Schools | 64,456,019 | 64,456,019 | 0 | 0.00% |
| ESE Guaranteed Allocation | 943,167,996 | 943,167,996 | 0 | 0.00% |
| Supplemental Academic Instruction | 615,924,773 | 615,924,773 | 0 | 0.00% |
| Instructional Materials | 209,240,737 | 209,240,737 | 0 | 0.00% |
| Student Transportation | 415,449,129 | 415,449,129 | 0 | 0.00% |
| Teachers Lead Program Appropriation | 31,895,373 | 31,895,373 | 0 | 0.00% |
| Reading Allocation | 97,673,434 | 97,673,434 | 0 | 0.00% |
| MAP Allocation | 18,872,311 | 18,872,311 | 0 | 0.00% |
| Virtual Education Contribution | 21,869,687 | 23,053,197 | 1,183,510 | 5.41% |
| TOTAL FEFP | 12,631,219,959 | 12,649,097,138 | 17,877,179 | 0.14% |
| Less: Required Local Effort | 6,937,607,602 | 6,937,607,602 | 0 | 0.00% |
| GROSS STATE FEFP | 5,693,612,357 | 5,711,489,536 | 17,877,179 | 0.31% |
| Proration to Appropriation | (31,294,199) | (49,171,378) | (17,877,179) | 57.13% |
| NET STATE FEFP | 5,662,318,158 | 5,662,318,158 | 0 | 0.00% |
| STATE CATEGORICAL PROGRAMS | | | | |
| Class Size Reduction Allocation | 2,927,464,879 | 2,927,464,879 | 0 | 0.00% |
| Discretionary Lottery/School Recognition | 119,596,643 | 119,596,643 | 0 | 0.00% |
| TOTAL STATE CATEGORICAL FUNDING | 3,047,061,522 | 3,047,061,522 | 0 | 0.00% |
| TOTAL STATE FUND | 8,709,379,680 | 8,709,379,680 | 0 | 0.00% |
| LOCAL FUNDING | | | | |
| Total Required Local Effort | 6,937,607,602 | 6,937,607,602 | 0 | 0.00% |
| Total Discretionary Taxes from 0.748 Mills | 934,603,814 | 934,603,814 | 0 | 0.00% |
| TOTAL LOCAL FUNDING | 7,872,211,416 | 7,872,211,416 | 0 | 0.00% |
| TOTAL FUNDING | 16,581,591,096 | 16,581,591,096 | 0 | 0.00% |
| Total Funds per UFTE | 6,224.92 | 6,215.17 | (9.75) | -0.16% |

2011-12 FEFP Fourth Calculation
 Change in FTE and Funds Compared to the 2011-12 Third Calculation

| District | K-12 Unweighted FTE Students | | | | K-12 Total Funding | | | |
|-----------------------|------------------------------|-------------------|------------|--------------------------|--------------------|-------------------|-------------|--------------------------|
| | 2011-12 Third | 2011-12 Fourth | Difference | Percentage Difference | 2011-12 Third | 2011-12 Fourth | Difference | Percentage Difference |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 26,734.69 | 26,877.05 | 142.36 | 0.53% | 164,462,116 | 164,843,533 | 381,417 | 0.23% |
| 2 Baker | 4,900.78 | 4,878.74 | (22.04) | -0.45% | 30,825,162 | 30,826,134 | 972 | 0.00% |
| 3 Bay | 25,446.37 | 25,525.79 | 79.42 | 0.31% | 155,880,165 | 156,497,668 | 617,503 | 0.40% |
| 4 Bradford | 3,216.74 | 3,182.15 | (34.59) | -1.08% | 20,425,362 | 20,421,975 | (3,387) | -0.02% |
| 5 Brevard | 71,109.43 | 71,057.19 | (52.24) | -0.07% | 446,298,702 | 446,187,575 | (111,127) | -0.02% |
| 6 Broward | 257,498.51 | 257,445.45 | (53.06) | -0.02% | 1,602,646,777 | 1,599,598,953 | (3,047,824) | -0.19% |
| 7 Calhoun | 2,153.60 | 2,160.22 | 6.62 | 0.31% | 13,842,933 | 13,963,711 | 120,778 | 0.87% |
| 8 Charlotte | 16,227.56 | 16,252.93 | 25.37 | 0.16% | 102,095,252 | 101,948,235 | (147,017) | -0.14% |
| 9 Citrus | 15,206.25 | 15,173.63 | (32.62) | -0.21% | 95,051,833 | 94,552,777 | (499,056) | -0.53% |
| 10 Clay | 35,708.28 | 35,544.73 | (163.55) | -0.46% | 221,681,156 | 221,252,853 | (428,303) | -0.19% |
| 11 Collier | 42,835.33 | 42,849.64 | 14.31 | 0.03% | 304,353,819 | 303,172,095 | (1,181,724) | -0.39% |
| 12 Columbia | 9,706.02 | 9,719.90 | 13.88 | 0.14% | 60,622,420 | 60,794,724 | 172,304 | 0.28% |
| 13 Dade | 347,007.28 | 347,553.42 | 546.14 | 0.16% | 2,127,059,095 | 2,127,044,068 | (15,027) | 0.00% |
| 14 De Soto | 4,768.02 | 4,775.63 | 7.61 | 0.16% | 30,231,041 | 30,205,625 | (25,416) | -0.08% |
| 15 Dixie | 1,997.93 | 2,022.97 | 25.04 | 1.25% | 12,694,632 | 12,853,765 | 159,133 | 1.25% |
| 16 Duval | 125,940.10 | 126,144.42 | 204.32 | 0.16% | 787,338,736 | 787,671,728 | 332,992 | 0.04% |
| 17 Escambia | 40,095.50 | 40,108.94 | 13.44 | 0.03% | 241,048,233 | 241,893,803 | 845,570 | 0.35% |
| 18 Flagler | 12,846.56 | 12,813.43 | (33.13) | -0.26% | 78,793,063 | 78,771,650 | (21,413) | -0.03% |
| 19 Franklin | 1,254.25 | 1,260.01 | 5.76 | 0.46% | 8,430,276 | 8,362,720 | (67,556) | -0.80% |
| 20 Gadsden | 5,664.73 | 5,668.19 | 3.46 | 0.06% | 35,431,234 | 35,556,172 | 124,938 | 0.35% |
| 21 Gilchrist | 2,541.29 | 2,549.74 | 8.45 | 0.33% | 17,207,854 | 17,171,966 | (35,888) | -0.21% |
| 22 Glades | 1,521.73 | 1,520.54 | (1.19) | -0.08% | 9,927,167 | 9,945,165 | 17,998 | 0.18% |
| 23 Gulf | 1,894.53 | 1,896.33 | 1.80 | 0.10% | 12,075,243 | 12,080,390 | 5,147 | 0.04% |
| 24 Hamilton | 1,587.46 | 1,595.73 | 8.27 | 0.52% | 10,356,691 | 10,438,273 | 81,582 | 0.79% |
| 25 Hardee | 5,094.06 | 5,077.13 | (16.93) | -0.33% | 30,811,291 | 30,881,669 | 70,378 | 0.23% |
| 26 Hendry | 6,789.54 | 6,783.80 | (5.74) | -0.08% | 42,856,084 | 42,667,524 | (188,560) | -0.44% |
| 27 Hernando | 22,559.11 | 22,496.24 | (62.87) | -0.28% | 136,606,873 | 135,723,269 | (883,604) | -0.65% |
| 28 Highlands | 11,939.99 | 11,967.83 | 27.84 | 0.23% | 72,515,856 | 72,569,961 | 54,105 | 0.07% |
| 29 Hillsborough | 195,487.59 | 195,585.46 | 97.87 | 0.05% | 1,224,817,008 | 1,223,217,033 | (1,599,975) | -0.13% |
| 30 Holmes | 3,227.42 | 3,218.46 | (8.96) | -0.28% | 20,114,607 | 20,124,612 | 10,005 | 0.05% |
| 31 Indian River | 17,723.06 | 17,722.31 | (0.75) | 0.00% | 111,681,257 | 111,630,412 | (50,845) | -0.05% |
| 32 Jackson | 6,755.46 | 6,737.95 | (17.51) | -0.26% | 42,293,436 | 42,295,444 | 2,008 | 0.00% |
| 33 Jefferson | 1,007.06 | 1,025.04 | 17.98 | 1.79% | 6,942,584 | 6,974,159 | 31,575 | 0.45% |
| 34 Lafayette | 1,156.59 | 1,150.01 | (6.58) | -0.57% | 7,148,074 | 7,148,166 | 92 | 0.00% |
| 35 Lake | 40,627.64 | 40,589.49 | (38.15) | -0.09% | 243,222,986 | 242,520,554 | (702,432) | -0.29% |
| 36 Lee | 82,735.77 | 82,702.18 | (33.59) | -0.04% | 539,201,249 | 538,190,581 | (1,010,668) | -0.19% |
| 37 Leon | 33,123.63 | 33,044.62 | (79.01) | -0.24% | 204,282,550 | 203,177,935 | (1,104,615) | -0.54% |
| 38 Levy | 5,608.21 | 5,624.08 | 15.87 | 0.28% | 35,808,936 | 35,850,379 | 41,443 | 0.12% |
| 39 Liberty | 1,419.25 | 1,415.45 | (3.80) | -0.27% | 9,334,112 | 9,353,835 | 19,723 | 0.21% |
| 40 Madison | 2,635.53 | 2,641.36 | 5.83 | 0.22% | 16,116,858 | 16,126,852 | 9,994 | 0.06% |
| 41 Manatee | 44,234.54 | 44,100.77 | (133.77) | -0.30% | 275,591,571 | 275,256,023 | (335,548) | -0.12% |
| 42 Marion | 41,673.99 | 41,689.22 | 15.23 | 0.04% | 252,104,680 | 251,964,880 | (139,800) | -0.06% |
| 43 Martin | 17,965.10 | 17,965.07 | (0.03) | 0.00% | 118,355,077 | 118,392,800 | 37,723 | 0.03% |
| 44 Monroe | 8,056.92 | 8,039.39 | (17.53) | -0.22% | 61,167,101 | 60,874,062 | (293,039) | -0.48% |
| 45 Nassau | 11,145.73 | 11,085.07 | (60.66) | -0.54% | 69,619,233 | 69,209,984 | (409,249) | -0.59% |
| 46 Okaloosa | 29,396.48 | 29,340.46 | (56.02) | -0.19% | 181,079,404 | 180,691,045 | (388,359) | -0.21% |
| 47 Okeechobee | 6,555.51 | 6,560.43 | 4.92 | 0.08% | 40,772,330 | 41,022,520 | 250,190 | 0.61% |
| 48 Orange | 178,958.21 | 178,972.22 | 14.01 | 0.01% | 1,108,279,299 | 1,106,627,710 | (1,651,589) | -0.15% |
| 49 Osceola | 54,108.40 | 54,182.90 | 74.50 | 0.14% | 327,423,775 | 328,058,898 | 635,123 | 0.19% |
| 50 Palm Beach | 175,023.30 | 175,082.64 | 59.34 | 0.03% | 1,129,469,136 | 1,127,375,991 | (2,093,145) | -0.19% |
| 51 Pasco | 65,655.12 | 65,799.13 | 144.01 | 0.22% | 415,055,944 | 415,498,306 | 442,362 | 0.11% |
| 52 Pinellas | 102,447.94 | 102,637.10 | 189.16 | 0.18% | 635,006,922 | 635,217,518 | 210,596 | 0.03% |
| 53 Polk | 94,776.18 | 94,920.52 | 144.34 | 0.15% | 579,892,887 | 579,704,726 | (188,161) | -0.03% |
| 54 Putnam | 10,767.21 | 10,789.17 | 21.96 | 0.20% | 66,483,558 | 66,596,201 | 112,643 | 0.17% |
| 55 St. Johns | 31,341.98 | 31,353.53 | 11.55 | 0.04% | 191,819,651 | 191,673,825 | (145,826) | -0.08% |
| 56 St. Lucie | 38,696.03 | 38,763.74 | 67.71 | 0.17% | 239,377,135 | 239,708,482 | 331,347 | 0.14% |
| 57 Santa Rosa | 25,293.98 | 25,265.42 | (28.56) | -0.11% | 149,682,693 | 149,368,647 | (314,046) | -0.21% |
| 58 Sarasota | 40,945.38 | 40,924.53 | (20.85) | -0.05% | 274,207,122 | 273,501,084 | (706,038) | -0.26% |
| 59 Seminole | 63,872.44 | 63,909.50 | 37.06 | 0.06% | 387,272,115 | 386,620,349 | (651,766) | -0.17% |
| 60 Sumter | 7,581.75 | 7,572.18 | (9.57) | -0.13% | 47,492,990 | 47,316,098 | (176,892) | -0.37% |
| 61 Suwannee | 5,918.62 | 5,931.99 | 13.37 | 0.23% | 34,436,299 | 34,674,605 | 238,306 | 0.69% |
| 62 Taylor | 2,738.37 | 2,745.52 | 7.15 | 0.26% | 16,787,852 | 16,779,260 | (8,592) | -0.05% |
| 63 Union | 2,198.15 | 2,196.80 | (1.35) | -0.06% | 13,889,396 | 13,959,326 | 69,930 | 0.50% |
| 64 Volusia | 61,352.12 | 61,431.75 | 79.63 | 0.13% | 372,390,974 | 371,593,848 | (797,126) | -0.21% |
| 65 Wakulla | 5,053.88 | 5,073.61 | 19.73 | 0.39% | 31,117,745 | 31,026,153 | (91,592) | -0.29% |
| 66 Walton | 7,506.13 | 7,497.39 | (8.74) | -0.12% | 48,625,604 | 48,665,430 | 39,826 | 0.08% |
| 67 Washington | 3,390.58 | 3,411.24 | 20.66 | 0.61% | 21,194,141 | 21,205,077 | 10,936 | 0.05% |
| 68 Washington Special | 147.76 | 152.36 | 4.60 | 3.11% | 2,032,612 | 2,044,708 | 12,096 | 0.60% |
| 69 FAMU Lab School | 528.41 | 524.51 | (3.90) | -0.74% | 3,408,002 | 3,351,010 | (56,992) | -1.67% |
| 70 FAU - Palm Beach | 714.34 | 716.76 | 2.42 | 0.34% | 4,461,815 | 4,463,693 | 1,878 | 0.04% |
| 71 FAU - St. Lucie | 1,409.17 | 1,419.31 | 10.14 | 0.72% | 8,329,971 | 8,348,690 | 18,719 | 0.22% |
| 72 FSU Lab - Broward | 680.98 | 679.00 | (1.98) | -0.29% | 4,295,155 | 4,283,727 | (11,428) | -0.27% |
| 73 FSU Lab - Leon | 1,700.14 | 1,702.25 | 2.11 | 0.12% | 9,989,045 | 9,991,337 | 2,292 | 0.02% |
| 74 UF Lab School | 1,155.80 | 1,147.06 | (8.74) | -0.76% | 7,213,479 | 7,172,495 | (40,984) | -0.57% |
| 75 Virtual School | 25,000.05 | 27,983.01 | 2,982.96 | 11.93% | 120,733,660 | 134,844,645 | 14,110,985 | 11.69% |
| TOTAL | 2,663,743.54 | 2,667,923.73 | 4,180.19 | 0.16% | 16,581,591,096 | 16,581,591,096 | 0 | 0.00% |

2011-12 FEFP Fourth Calculation
 Change in Funds and Funds per Student Compared to the 2011-12 Third Calculation

| District | K-12 Total Funding | | | | K-12 Total Funds per Unweighted FTE Student | | | |
|-----------------------|--------------------|-------------------|-------------|--------------------------|---|-------------------|------------|--------------------------|
| | 2011-12 Third | 2011-12 Fourth | Difference | Percentage Difference | 2011-12 Third | 2011-12 Fourth | Difference | Percentage Difference |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 164,462,116 | 164,843,533 | 381,417 | 0.23% | 6,151.64 | 6,133.25 | (18.39) | -0.30% |
| 2 Baker | 30,825,162 | 30,826,134 | 972 | 0.00% | 6,289.85 | 6,318.46 | 28.61 | 0.45% |
| 3 Bay | 155,880,165 | 156,497,668 | 617,503 | 0.40% | 6,125.83 | 6,130.96 | 5.13 | 0.08% |
| 4 Bradford | 20,425,362 | 20,421,975 | (3,387) | -0.02% | 6,349.71 | 6,417.67 | 67.96 | 1.07% |
| 5 Brevard | 446,298,702 | 446,187,575 | (111,127) | -0.02% | 6,276.22 | 6,279.27 | 3.05 | 0.05% |
| 6 Broward | 1,602,646,777 | 1,599,598,953 | (3,047,824) | -0.19% | 6,223.91 | 6,213.35 | (10.56) | -0.17% |
| 7 Calhoun | 13,842,933 | 13,963,711 | 120,778 | 0.87% | 6,427.81 | 6,464.02 | 36.21 | 0.56% |
| 8 Charlotte | 102,095,252 | 101,948,235 | (147,017) | -0.14% | 6,291.47 | 6,272.61 | (18.86) | -0.30% |
| 9 Citrus | 95,051,833 | 94,552,777 | (499,056) | -0.53% | 6,250.84 | 6,231.39 | (19.45) | -0.31% |
| 10 Clay | 221,681,156 | 221,252,853 | (428,303) | -0.19% | 6,208.12 | 6,224.63 | 16.51 | 0.27% |
| 11 Collier | 304,353,819 | 303,172,095 | (1,181,724) | -0.39% | 7,105.21 | 7,075.25 | (29.96) | -0.42% |
| 12 Columbia | 60,622,420 | 60,794,724 | 172,304 | 0.28% | 6,245.86 | 6,254.67 | 8.81 | 0.14% |
| 13 Dade | 2,127,059,095 | 2,127,044,068 | (15,027) | 0.00% | 6,129.72 | 6,120.05 | (9.67) | -0.16% |
| 14 De Soto | 30,231,041 | 30,205,625 | (25,416) | -0.08% | 6,340.38 | 6,324.95 | (15.43) | -0.24% |
| 15 Dixie | 12,694,632 | 12,853,765 | 159,133 | 1.25% | 6,353.89 | 6,353.91 | 0.02 | 0.00% |
| 16 Duval | 787,338,736 | 787,671,728 | 332,992 | 0.04% | 6,251.69 | 6,244.21 | (7.48) | -0.12% |
| 17 Escambia | 241,048,233 | 241,893,803 | 845,570 | 0.35% | 6,011.85 | 6,030.92 | 19.07 | 0.32% |
| 18 Flagler | 78,793,063 | 78,771,650 | (21,413) | -0.03% | 6,133.40 | 6,147.58 | 14.18 | 0.23% |
| 19 Franklin | 8,430,276 | 8,362,720 | (67,556) | -0.80% | 6,721.37 | 6,637.03 | (84.34) | -1.25% |
| 20 Gadsden | 35,431,234 | 35,556,172 | 124,938 | 0.35% | 6,254.71 | 6,272.93 | 18.22 | 0.29% |
| 21 Gilchrist | 17,207,854 | 17,171,966 | (35,888) | -0.21% | 6,771.31 | 6,734.79 | (36.52) | -0.54% |
| 22 Glades | 9,927,167 | 9,945,165 | 17,998 | 0.18% | 6,523.61 | 6,540.55 | 16.94 | 0.26% |
| 23 Gulf | 12,075,243 | 12,080,390 | 5,147 | 0.04% | 6,373.74 | 6,370.40 | (3.34) | -0.05% |
| 24 Hamilton | 10,356,691 | 10,438,273 | 81,582 | 0.79% | 6,524.06 | 6,541.38 | 17.32 | 0.27% |
| 25 Hardee | 30,811,291 | 30,881,669 | 70,378 | 0.23% | 6,048.47 | 6,082.51 | 34.04 | 0.56% |
| 26 Hendry | 42,856,084 | 42,667,524 | (188,560) | -0.44% | 6,312.07 | 6,289.62 | (22.45) | -0.36% |
| 27 Hernando | 136,606,873 | 135,723,269 | (883,604) | -0.65% | 6,055.51 | 6,033.15 | (22.36) | -0.37% |
| 28 Highlands | 72,515,856 | 72,569,961 | 54,105 | 0.07% | 6,073.36 | 6,063.75 | (9.61) | -0.16% |
| 29 Hillsborough | 1,224,817,008 | 1,223,217,033 | (1,599,975) | -0.13% | 6,265.45 | 6,254.13 | (11.32) | -0.18% |
| 30 Holmes | 20,114,607 | 20,124,612 | 10,005 | 0.05% | 6,232.41 | 6,252.87 | 20.46 | 0.33% |
| 31 Indian River | 111,681,257 | 111,630,412 | (50,845) | -0.05% | 6,301.47 | 6,298.86 | (2.61) | -0.04% |
| 32 Jackson | 42,293,436 | 42,295,444 | 2,008 | 0.00% | 6,260.63 | 6,277.20 | 16.57 | 0.26% |
| 33 Jefferson | 6,942,584 | 6,974,159 | 31,575 | 0.45% | 6,893.91 | 6,803.79 | (90.12) | -1.31% |
| 34 Lafayette | 7,148,074 | 7,148,166 | 92 | 0.00% | 6,180.30 | 6,215.74 | 35.44 | 0.57% |
| 35 Lake | 243,222,986 | 242,520,554 | (702,432) | -0.29% | 5,986.64 | 5,974.96 | (11.68) | -0.20% |
| 36 Lee | 539,201,249 | 538,190,581 | (1,010,668) | -0.19% | 6,517.15 | 6,507.57 | (9.58) | -0.15% |
| 37 Leon | 204,282,550 | 203,177,935 | (1,104,615) | -0.54% | 6,167.28 | 6,148.59 | (18.69) | -0.30% |
| 38 Levy | 35,808,936 | 35,850,379 | 41,443 | 0.12% | 6,385.09 | 6,374.44 | (10.65) | -0.17% |
| 39 Liberty | 9,334,112 | 9,353,835 | 19,723 | 0.21% | 6,576.79 | 6,608.38 | 31.59 | 0.48% |
| 40 Madison | 16,116,858 | 16,126,852 | 9,994 | 0.06% | 6,115.22 | 6,105.51 | (9.71) | -0.16% |
| 41 Manatee | 275,591,571 | 275,256,023 | (335,548) | -0.12% | 6,230.23 | 6,241.52 | 11.29 | 0.18% |
| 42 Marion | 252,104,680 | 251,964,880 | (139,800) | -0.06% | 6,049.45 | 6,043.89 | (5.56) | -0.09% |
| 43 Martin | 118,355,077 | 118,392,800 | 37,723 | 0.03% | 6,588.06 | 6,590.17 | 2.11 | 0.03% |
| 44 Monroe | 61,167,101 | 60,874,062 | (293,039) | -0.48% | 7,591.87 | 7,571.98 | (19.89) | -0.26% |
| 45 Nassau | 69,619,233 | 69,209,984 | (409,249) | -0.59% | 6,246.27 | 6,243.53 | (2.74) | -0.04% |
| 46 Okaloosa | 181,079,404 | 180,691,045 | (388,359) | -0.21% | 6,159.90 | 6,158.43 | (1.47) | -0.02% |
| 47 Okeechobee | 40,772,330 | 41,022,520 | 250,190 | 0.61% | 6,219.55 | 6,253.02 | 33.47 | 0.54% |
| 48 Orange | 1,108,279,299 | 1,106,627,710 | (1,651,589) | -0.15% | 6,192.95 | 6,183.24 | (9.71) | -0.16% |
| 49 Osceola | 327,423,775 | 328,058,898 | 635,123 | 0.19% | 6,051.26 | 6,054.66 | 3.40 | 0.06% |
| 50 Palm Beach | 1,129,469,136 | 1,127,375,991 | (2,093,145) | -0.19% | 6,453.25 | 6,439.11 | (14.14) | -0.22% |
| 51 Pasco | 415,055,944 | 415,498,306 | 442,362 | 0.11% | 6,321.76 | 6,314.65 | (7.11) | -0.11% |
| 52 Pinellas | 635,006,922 | 635,217,518 | 210,596 | 0.03% | 6,198.34 | 6,188.97 | (9.37) | -0.15% |
| 53 Polk | 579,892,887 | 579,704,726 | (188,161) | -0.03% | 6,118.55 | 6,107.26 | (11.29) | -0.18% |
| 54 Putnam | 66,483,558 | 66,596,201 | 112,643 | 0.17% | 6,174.63 | 6,172.50 | (2.13) | -0.03% |
| 55 St. Johns | 191,819,651 | 191,673,825 | (145,826) | -0.08% | 6,120.21 | 6,113.31 | (6.90) | -0.11% |
| 56 St. Lucie | 239,377,135 | 239,708,482 | 331,347 | 0.14% | 6,186.09 | 6,183.83 | (2.26) | -0.04% |
| 57 Santa Rosa | 149,682,693 | 149,368,647 | (314,046) | -0.21% | 5,917.72 | 5,911.98 | (5.74) | -0.10% |
| 58 Sarasota | 274,207,122 | 273,501,084 | (706,038) | -0.26% | 6,696.90 | 6,683.06 | (13.84) | -0.21% |
| 59 Seminole | 387,272,115 | 386,620,349 | (651,766) | -0.17% | 6,063.21 | 6,049.50 | (13.71) | -0.23% |
| 60 Sumter | 47,492,990 | 47,316,098 | (176,892) | -0.37% | 6,264.12 | 6,248.68 | (15.44) | -0.25% |
| 61 Suwannee | 34,436,299 | 34,674,605 | 238,306 | 0.69% | 5,818.30 | 5,845.36 | 27.06 | 0.47% |
| 62 Taylor | 16,787,852 | 16,779,260 | (8,592) | -0.05% | 6,130.60 | 6,111.51 | (19.09) | -0.31% |
| 63 Union | 13,889,396 | 13,959,326 | 69,930 | 0.50% | 6,318.68 | 6,354.39 | 35.71 | 0.57% |
| 64 Volusia | 372,390,974 | 371,593,848 | (797,126) | -0.21% | 6,069.73 | 6,048.89 | (20.84) | -0.34% |
| 65 Wakulla | 31,117,745 | 31,026,153 | (91,592) | -0.29% | 6,157.20 | 6,115.20 | (42.00) | -0.68% |
| 66 Walton | 48,625,604 | 48,665,430 | 39,826 | 0.08% | 6,478.12 | 6,490.98 | 12.86 | 0.20% |
| 67 Washington | 21,194,141 | 21,205,077 | 10,936 | 0.05% | 6,250.89 | 6,216.24 | (34.65) | -0.55% |
| 68 Washington Special | 2,032,612 | 2,044,708 | 12,096 | 0.60% | 13,756.17 | 13,420.24 | (335.93) | -2.44% |
| 69 FAMU Lab School | 3,408,002 | 3,351,010 | (56,992) | -1.67% | 6,449.54 | 6,388.84 | (60.70) | -0.94% |
| 70 FAU - Palm Beach | 4,461,815 | 4,463,693 | 1,878 | 0.04% | 6,246.07 | 6,227.60 | (18.47) | -0.30% |
| 71 FAU - St. Lucie | 8,329,971 | 8,348,690 | 18,719 | 0.22% | 5,911.26 | 5,882.22 | (29.04) | -0.49% |
| 72 FSU Lab - Broward | 4,295,155 | 4,283,727 | (11,428) | -0.27% | 6,307.31 | 6,308.88 | 1.57 | 0.02% |
| 73 FSU Lab - Leon | 9,989,045 | 9,991,337 | 2,292 | 0.02% | 5,875.42 | 5,869.49 | (5.93) | -0.10% |
| 74 UF Lab School | 7,213,479 | 7,172,495 | (40,984) | -0.57% | 6,241.11 | 6,252.94 | 11.83 | 0.19% |
| 75 Virtual School | 120,733,660 | 134,844,645 | 14,110,985 | 11.69% | 4,829.34 | 4,818.80 | (10.54) | -0.22% |
| TOTAL | 16,581,591,096 | 16,581,591,096 | 0 | 0.00% | 6,224.92 | 6,215.17 | (9.75) | -0.16% |

2011-12 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

| District | 2011-12 Unweighted FTE | 2011-12 Funded Weighted FTE ¹ | \$3,479.22 Times Funded Weighted FTE | District Cost Differential | Base Funding ² | Declining Enrollment Supplement | Sparsity Supplement | State Funded Discretionary Contribution | 0.748 Mills Compression | 0.250 Mills Compression |
|-----------------------|------------------------|--|--------------------------------------|----------------------------|---------------------------|---------------------------------|---------------------|---|-------------------------|-------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 26,877.05 | 28,967.90 | 100,785,697 | 0.9734 | 98,104,797 | 0 | 0 | 0 | 1,010,308 | 0 |
| 2 Baker | 4,878.74 | 5,144.69 | 17,899,508 | 0.9791 | 17,525,408 | 70,825 | 522,164 | 0 | 1,215,538 | 406,253 |
| 3 Bay | 25,525.79 | 28,219.78 | 98,182,823 | 0.9538 | 93,646,777 | 0 | 0 | 0 | 0 | 0 |
| 4 Bradford | 3,182.15 | 3,347.31 | 11,646,028 | 0.9744 | 11,347,890 | 0 | 743,495 | 0 | 542,175 | 0 |
| 5 Brevard | 71,057.19 | 77,061.33 | 268,113,321 | 1.0014 | 268,488,680 | 151,375 | 0 | 0 | 6,812,253 | 2,276,672 |
| 6 Broward | 257,445.45 | 279,396.43 | 972,081,647 | 1.0245 | 995,897,647 | 0 | 0 | 0 | 0 | 0 |
| 7 Calhoun | 2,160.22 | 2,326.87 | 8,095,693 | 0.9206 | 7,452,895 | 24,779 | 1,214,030 | 0 | 524,113 | 0 |
| 8 Charlotte | 16,252.93 | 17,355.50 | 60,383,603 | 0.9815 | 59,266,506 | 20,198 | 0 | 0 | 0 | 0 |
| 9 Citrus | 15,173.63 | 16,251.44 | 56,542,335 | 0.9518 | 53,816,994 | 164,732 | 963,590 | 0 | 0 | 0 |
| 10 Clay | 35,544.73 | 38,245.97 | 133,066,144 | 0.9954 | 132,454,040 | 133,768 | 0 | 0 | 6,807,882 | 2,275,574 |
| 11 Collier | 42,849.64 | 46,410.38 | 161,471,922 | 1.0449 | 168,722,011 | 0 | 0 | 0 | 0 | 0 |
| 12 Columbia | 9,719.90 | 10,281.89 | 35,772,957 | 0.9569 | 34,231,143 | 70,442 | 1,054,213 | 0 | 1,782,241 | 0 |
| 13 Miami-Dade | 347,553.42 | 375,063.10 | 1,304,927,039 | 1.0101 | 1,318,106,802 | 0 | 0 | 0 | 0 | 0 |
| 14 DeSoto | 4,775.63 | 5,043.57 | 17,547,690 | 0.9802 | 17,200,246 | 200,322 | 540,911 | 0 | 726,421 | 0 |
| 15 Dixie | 2,022.97 | 2,159.99 | 7,515,080 | 0.9319 | 7,003,303 | 3,766 | 765,347 | 0 | 400,528 | 133,880 |
| 16 Duval | 126,144.42 | 136,175.26 | 473,783,688 | 1.0143 | 480,558,795 | 0 | 0 | 0 | 7,865,105 | 0 |
| 17 Escambia | 40,108.94 | 43,156.00 | 150,149,218 | 0.9583 | 143,887,996 | 0 | 0 | 0 | 4,472,949 | 0 |
| 18 Flagler | 12,813.43 | 13,510.98 | 47,007,672 | 0.9602 | 45,136,767 | 13,882 | 1,059,217 | 0 | 0 | 0 |
| 19 Franklin | 1,260.01 | 1,335.16 | 4,645,315 | 0.9140 | 4,245,818 | 0 | 0 | 0 | 0 | 0 |
| 20 Gadsden | 5,668.19 | 5,978.94 | 20,802,048 | 0.9411 | 19,576,807 | 153,769 | 1,530,590 | 0 | 1,060,688 | 354,545 |
| 21 Gilchrist | 2,549.74 | 2,804.42 | 9,757,194 | 0.9511 | 9,280,067 | 0 | 1,347,849 | 0 | 482,411 | 0 |
| 22 Glades | 1,520.54 | 1,608.76 | 5,597,230 | 0.9840 | 5,507,674 | 0 | 698,426 | 0 | 150,731 | 0 |
| 23 Gulf | 1,896.33 | 2,077.50 | 7,228,080 | 0.9262 | 6,694,648 | 50,967 | 812,314 | 0 | 0 | 0 |
| 24 Hamilton | 1,595.73 | 1,744.17 | 6,068,351 | 0.9329 | 5,661,165 | 94,087 | 734,338 | 0 | 72,239 | 24,143 |
| 25 Hardee | 5,077.13 | 5,359.95 | 18,648,445 | 0.9659 | 18,012,533 | 37,594 | 486,974 | 0 | 795,637 | 0 |
| 26 Hendry | 6,783.80 | 7,160.60 | 24,913,303 | 0.9958 | 24,808,667 | 31,409 | 1,457,659 | 0 | 1,275,015 | 0 |
| 27 Hernando | 22,496.24 | 23,938.71 | 83,288,039 | 0.9757 | 81,264,140 | 120,769 | 0 | 0 | 2,279,994 | 0 |
| 28 Highlands | 11,967.83 | 12,651.55 | 44,017,526 | 0.9587 | 42,199,602 | 102,828 | 1,987,791 | 0 | 873,532 | 292,015 |
| 29 Hillsborough | 195,585.46 | 210,794.37 | 733,399,988 | 1.0129 | 742,860,848 | 0 | 0 | 0 | 25,412,419 | 0 |
| 30 Holmes | 3,218.46 | 3,367.74 | 11,717,108 | 0.9194 | 10,772,709 | 69,560 | 1,762,327 | 0 | 881,633 | 0 |
| 31 Indian River | 17,722.31 | 19,113.91 | 66,501,498 | 0.9970 | 66,301,994 | 0 | 0 | 0 | 0 | 0 |
| 32 Jackson | 6,737.95 | 7,307.54 | 25,424,539 | 0.9253 | 23,525,326 | 100,600 | 2,368,175 | 0 | 1,402,639 | 0 |
| 33 Jefferson | 1,025.04 | 1,078.88 | 3,753,661 | 0.9328 | 3,501,415 | 29,865 | 545,559 | 0 | 0 | 0 |
| 34 Lafayette | 1,150.01 | 1,205.68 | 4,194,826 | 0.9217 | 3,866,371 | 0 | 610,678 | 0 | 263,410 | 88,045 |
| 35 Lake | 40,589.49 | 43,123.66 | 150,036,700 | 0.9804 | 147,095,981 | 0 | 0 | 0 | 2,881,448 | 0 |
| 36 Lee | 82,702.18 | 88,951.80 | 309,482,882 | 1.0200 | 315,672,540 | 0 | 0 | 0 | 0 | 0 |
| 37 Leon | 33,044.62 | 35,919.74 | 124,972,678 | 0.9524 | 119,023,979 | 11,660 | 0 | 0 | 1,448,015 | 0 |
| 38 Levy | 5,624.08 | 6,034.14 | 20,994,101 | 0.9466 | 19,873,016 | 0 | 2,269,096 | 0 | 756,270 | 0 |
| 39 Liberty | 1,415.45 | 1,599.52 | 5,565,082 | 0.9179 | 5,108,189 | 0 | 725,328 | 0 | 356,778 | 0 |
| 40 Madison | 2,641.36 | 2,744.00 | 9,546,980 | 0.9127 | 8,713,529 | 49,876 | 759,277 | 0 | 518,076 | 0 |
| 41 Manatee | 44,100.77 | 47,474.39 | 165,173,847 | 1.0056 | 166,098,821 | 0 | 0 | 0 | 0 | 0 |
| 42 Marion | 41,689.22 | 44,312.85 | 154,174,154 | 0.9621 | 148,330,954 | 0 | 0 | 0 | 3,844,163 | 0 |
| 43 Martin | 17,965.07 | 19,752.83 | 68,724,441 | 0.9964 | 68,477,033 | 0 | 0 | 0 | 0 | 0 |
| 44 Monroe | 8,039.39 | 8,604.43 | 29,936,705 | 1.0164 | 30,427,667 | 0 | 0 | 0 | 0 | 0 |
| 45 Nassau | 11,085.07 | 11,734.47 | 40,826,803 | 0.9921 | 40,504,271 | 34,593 | 1,352,708 | 0 | 0 | 0 |
| 46 Okaloosa | 29,340.46 | 31,833.05 | 110,754,184 | 0.9703 | 107,464,785 | 0 | 0 | 0 | 439,227 | 0 |
| 47 Okeechobee | 6,560.43 | 6,943.86 | 24,159,217 | 0.9734 | 23,516,582 | 180,657 | 542,297 | 0 | 1,347,184 | 0 |
| 48 Orange | 178,972.22 | 197,048.98 | 685,576,752 | 1.0083 | 691,267,039 | 0 | 0 | 0 | 5,580,354 | 0 |
| 49 Osceola | 54,182.90 | 58,655.97 | 204,077,024 | 0.9896 | 201,954,623 | 0 | 0 | 0 | 7,689,637 | 0 |
| 50 Palm Beach | 175,082.64 | 190,227.61 | 661,843,705 | 1.0380 | 686,993,766 | 0 | 0 | 0 | 0 | 0 |
| 51 Pasco | 65,799.13 | 71,552.92 | 248,948,350 | 0.9912 | 246,757,605 | 111,123 | 0 | 0 | 8,707,199 | 0 |
| 52 Pinellas | 102,637.10 | 110,298.87 | 383,754,034 | 0.9997 | 383,638,908 | 493,627 | 0 | 0 | 0 | 0 |
| 53 Polk | 94,920.52 | 101,532.66 | 353,254,461 | 0.9857 | 348,202,922 | 0 | 0 | 0 | 16,760,116 | 0 |
| 54 Putnam | 10,789.17 | 11,398.38 | 39,657,472 | 0.9651 | 38,273,426 | 85,295 | 2,127,896 | 0 | 1,373,785 | 0 |
| 55 St. Johns | 31,353.53 | 33,771.11 | 117,497,121 | 0.9869 | 115,957,909 | 0 | 0 | 0 | 0 | 0 |
| 56 St. Lucie | 38,763.74 | 41,080.57 | 142,928,341 | 0.9925 | 141,856,378 | 0 | 0 | 0 | 3,243,750 | 1,084,222 |
| 57 Santa Rosa | 25,265.42 | 26,869.86 | 93,486,154 | 0.9419 | 88,054,608 | 0 | 0 | 0 | 3,566,214 | 0 |
| 58 Sarasota | 40,924.53 | 44,350.21 | 154,304,138 | 1.0064 | 155,291,684 | 0 | 0 | 0 | 0 | 0 |
| 59 Seminole | 63,909.50 | 68,540.12 | 238,466,156 | 0.9987 | 238,156,150 | 0 | 0 | 0 | 5,164,527 | 0 |
| 60 Sumter | 7,572.18 | 8,023.29 | 27,914,791 | 0.9658 | 26,960,105 | 0 | 164,623 | 0 | 0 | 0 |
| 61 Suwannee | 5,931.99 | 6,199.27 | 21,568,624 | 0.9368 | 20,205,487 | 97,500 | 1,504,265 | 0 | 1,087,690 | 363,572 |
| 62 Taylor | 2,745.52 | 2,898.03 | 10,082,884 | 0.9216 | 9,292,386 | 87,218 | 768,724 | 0 | 144,140 | 0 |
| 63 Union | 2,196.80 | 2,305.50 | 8,021,342 | 0.9658 | 7,747,012 | 6,686 | 761,936 | 0 | 650,890 | 217,549 |
| 64 Volusia | 61,431.75 | 66,416.32 | 231,076,989 | 0.9647 | 222,919,971 | 0 | 0 | 0 | 3,881,872 | 1,297,439 |
| 65 Wakulla | 5,073.61 | 5,399.08 | 18,784,587 | 0.9330 | 17,526,020 | 44,352 | 491,306 | 0 | 1,029,385 | 344,041 |
| 66 Walton | 7,497.39 | 7,856.60 | 27,334,840 | 0.9562 | 26,137,574 | 0 | 0 | 0 | 0 | 0 |
| 67 Washington | 3,411.24 | 3,612.24 | 12,567,778 | 0.9243 | 11,616,397 | 25,570 | 1,454,351 | 0 | 625,076 | 208,938 |
| 68 Washington Special | 152.36 | 154.52 | 537,609 | 0.9243 | 496,912 | 103,495 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 524.51 | 544.96 | 1,896,036 | 0.9524 | 1,805,785 | 0 | 294,204 | 175,155 | 22,984 | 0 |
| 70 FAU - Palm Beach | 716.76 | 741.71 | 2,580,572 | 1.0380 | 2,678,634 | 0 | 0 | 388,799 | 0 | 0 |
| 71 FAU - St. Lucie | 1,419.31 | 1,513.71 | 5,266,530 | 0.9925 | 5,227,031 | 20,808 | 0 | 417,391 | 118,768 | 0 |
| 72 FSU Lab - Broward | 679.00 | 725.41 | 2,523,861 | 1.0245 | 2,585,696 | 0 | 0 | 256,852 | 0 | 0 |
| 73 FSU Lab - Leon | 1,702.25 | 1,791.43 | 6,232,779 | 0.9524 | 5,936,099 | 3,306 | 722,446 | 568,449 | 74,593 | 0 |
| 74 UF Lab School | 1,147.06 | 1,203.38 | 4,186,824 | 0.9734 | 4,075,454 | 0 | 610,274 | 390,195 | 43,118 | 0 |
| 75 Virtual School | 27,983.01 | 28,650.96 | 99,682,993 | 1.0000 | 99,682,993 | 0 | 0 | 10,437,663 | 133,199 | 0 |
| Total | 2,667,923.73 | 2,878,038.68 | 10,013,329,737 | | 10,022,534,402 | 3,001,303 | 35,754,378 | 12,634,504 | 138,598,319 | 9,366,888 |

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2011-12 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

| District | Safe | ESE | Merit | Supplemental | Reading | DJJ | Instructional | Teachers | |
|-----------------------|-----------|-------------|-----------|--------------|------------|--------------|---------------|----------------|-----------|
| | Schools | Guaranteed | Award | Academic | Allocation | Supplemental | Materials | Transportation | Lead |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 824,430 | 10,807,719 | 11,235 | 7,358,536 | 978,281 | 128,096 | 2,111,322 | 4,779,792 | 325,395 |
| 2 Baker | 119,695 | 1,076,937 | 0 | 1,831,466 | 243,381 | 0 | 374,635 | 1,358,015 | 60,031 |
| 3 Bay | 692,160 | 7,864,730 | 0 | 7,192,735 | 937,623 | 117,726 | 2,074,326 | 4,034,037 | 305,272 |
| 4 Bradford | 122,044 | 1,268,171 | 0 | 978,804 | 187,041 | 0 | 253,530 | 706,671 | 37,057 |
| 5 Brevard | 1,654,174 | 26,520,697 | 93,194 | 18,168,871 | 2,532,216 | 153,723 | 5,539,160 | 10,828,000 | 853,154 |
| 6 Broward | 5,994,494 | 84,497,099 | 618,952 | 50,933,746 | 9,166,328 | 550,333 | 20,012,148 | 29,871,301 | 3,106,413 |
| 7 Calhoun | 85,599 | 768,175 | 0 | 471,216 | 151,518 | 0 | 168,286 | 422,372 | 26,675 |
| 8 Charlotte | 422,800 | 6,005,970 | 0 | 3,516,414 | 624,068 | 35,846 | 1,267,944 | 3,221,107 | 194,181 |
| 9 Citrus | 380,147 | 6,657,534 | 0 | 3,307,971 | 574,368 | 112,284 | 1,161,897 | 3,670,326 | 183,169 |
| 10 Clay | 599,802 | 11,776,862 | 0 | 9,424,423 | 1,291,553 | 0 | 2,708,191 | 6,529,504 | 432,448 |
| 11 Collier | 735,400 | 19,083,036 | 0 | 8,199,056 | 1,622,324 | 139,232 | 3,360,326 | 6,682,213 | 521,035 |
| 12 Columbia | 261,843 | 3,822,673 | 0 | 3,727,090 | 395,741 | 0 | 750,246 | 1,990,723 | 119,365 |
| 13 Miami-Dade | 9,776,210 | 126,550,963 | 1,254,276 | 113,198,791 | 12,104,939 | 412,603 | 26,635,124 | 24,519,417 | 4,202,272 |
| 14 DeSoto | 167,453 | 2,051,327 | 0 | 1,585,482 | 240,416 | 55,186 | 385,428 | 760,096 | 61,260 |
| 15 Dixie | 110,399 | 527,711 | 0 | 441,935 | 147,417 | 0 | 154,666 | 571,806 | 24,275 |
| 16 Duval | 3,403,108 | 43,926,259 | 5,731,934 | 28,015,607 | 4,466,337 | 362,564 | 9,772,136 | 17,065,387 | 1,521,208 |
| 17 Escambia | 1,168,309 | 13,761,976 | 26,464 | 9,041,947 | 1,395,833 | 202,212 | 3,086,520 | 9,688,515 | 482,416 |
| 18 Flagler | 287,707 | 5,299,804 | 8,078 | 2,651,757 | 495,202 | 0 | 978,092 | 3,627,540 | 158,941 |
| 19 Franklin | 86,828 | 472,955 | 13,287 | 294,695 | 122,269 | 0 | 96,811 | 341,506 | 15,429 |
| 20 Gadsden | 195,587 | 1,775,738 | 11,710 | 1,240,109 | 262,090 | 0 | 437,768 | 1,639,204 | 69,079 |
| 21 Gilchrist | 90,806 | 999,565 | 111,701 | 565,112 | 168,182 | 0 | 202,718 | 531,258 | 31,169 |
| 22 Glades | 88,830 | 537,076 | 10,173 | 298,191 | 133,777 | 24,353 | 126,704 | 204,774 | 17,605 |
| 23 Gulf | 87,113 | 260,040 | 0 | 384,188 | 144,602 | 0 | 151,025 | 354,720 | 23,271 |
| 24 Hamilton | 95,485 | 508,336 | 0 | 352,140 | 135,177 | 0 | 127,820 | 301,208 | 19,314 |
| 25 Hardee | 148,620 | 1,817,983 | 0 | 1,113,759 | 247,824 | 0 | 388,985 | 974,578 | 62,483 |
| 26 Hendry | 198,313 | 2,322,369 | 0 | 1,496,414 | 309,806 | 0 | 513,953 | 1,351,114 | 81,327 |
| 27 Hernando | 515,355 | 8,774,748 | 4,904 | 5,029,033 | 824,691 | 0 | 1,730,883 | 4,411,767 | 273,968 |
| 28 Highlands | 303,611 | 3,976,120 | 0 | 2,433,774 | 468,415 | 0 | 926,074 | 2,364,801 | 145,554 |
| 29 Hillsborough | 3,742,688 | 73,115,499 | 8,801,043 | 37,824,091 | 6,858,583 | 550,335 | 15,223,166 | 34,833,342 | 2,349,904 |
| 30 Holmes | 101,955 | 1,083,717 | 0 | 690,530 | 181,795 | 20,187 | 252,485 | 653,724 | 39,933 |
| 31 Indian River | 439,839 | 5,247,342 | 32,650 | 3,436,219 | 688,233 | 0 | 1,388,080 | 3,820,025 | 213,500 |
| 32 Jackson | 192,555 | 2,324,143 | 0 | 1,388,380 | 298,102 | 41,703 | 522,613 | 1,585,392 | 83,329 |
| 33 Jefferson | 90,432 | 548,767 | 0 | 298,339 | 115,480 | 0 | 79,964 | 288,135 | 12,986 |
| 34 Lafayette | 74,340 | 269,698 | 0 | 202,892 | 118,808 | 0 | 87,070 | 178,021 | 13,893 |
| 35 Lake | 802,938 | 12,428,145 | 46,784 | 9,269,093 | 1,425,090 | 0 | 3,163,179 | 7,616,658 | 499,123 |
| 36 Lee | 1,646,835 | 35,901,180 | 297,424 | 16,846,459 | 2,962,542 | 203,360 | 6,652,613 | 19,340,130 | 1,000,967 |
| 37 Leon | 991,920 | 16,333,468 | 6,750 | 8,794,810 | 1,169,068 | 160,934 | 2,507,368 | 5,100,211 | 406,314 |
| 38 Levy | 187,185 | 2,003,465 | 0 | 1,256,000 | 264,792 | 0 | 423,959 | 1,477,552 | 67,936 |
| 39 Liberty | 73,776 | 512,608 | 0 | 292,454 | 130,134 | 197,668 | 109,487 | 268,955 | 17,099 |
| 40 Madison | 118,204 | 1,239,391 | 0 | 711,239 | 163,015 | 149,301 | 203,854 | 494,569 | 32,356 |
| 41 Manatee | 1,173,509 | 18,298,307 | 67,290 | 8,649,296 | 1,598,400 | 217,781 | 3,494,589 | 6,254,072 | 539,763 |
| 42 Marion | 902,761 | 14,916,601 | 0 | 12,334,908 | 1,436,353 | 132,468 | 3,211,011 | 9,689,175 | 496,736 |
| 43 Martin | 400,938 | 6,517,051 | 0 | 3,533,837 | 708,070 | 29,062 | 1,491,186 | 3,466,068 | 215,479 |
| 44 Monroe | 337,106 | 2,901,437 | 0 | 1,685,657 | 361,052 | 6,162 | 622,122 | 1,126,640 | 96,950 |
| 45 Nassau | 233,843 | 2,876,771 | 0 | 2,466,381 | 452,953 | 13,563 | 859,925 | 2,724,401 | 136,345 |
| 46 Okaloosa | 589,862 | 11,102,772 | 11,187 | 8,205,857 | 1,063,646 | 433,703 | 2,410,550 | 5,520,031 | 354,952 |
| 47 Okeechobee | 194,142 | 2,737,080 | 0 | 1,620,442 | 298,022 | 176,338 | 509,071 | 1,594,377 | 81,200 |
| 48 Orange | 4,385,998 | 48,550,053 | 154,301 | 36,929,501 | 6,388,037 | 499,512 | 14,495,153 | 24,833,057 | 2,145,409 |
| 49 Osceola | 1,072,461 | 14,641,024 | 106,531 | 11,374,542 | 1,925,412 | 141,029 | 4,432,426 | 9,626,629 | 663,571 |
| 50 Palm Beach | 4,141,522 | 63,319,216 | 153,626 | 32,634,321 | 6,349,064 | 298,198 | 13,698,865 | 23,984,810 | 2,113,767 |
| 51 Pasco | 1,422,366 | 27,340,313 | 35,370 | 17,480,403 | 2,334,024 | 212,270 | 5,018,523 | 14,657,857 | 800,476 |
| 52 Pinellas | 3,098,378 | 42,620,422 | 14,088 | 20,434,461 | 3,582,408 | 535,927 | 7,962,997 | 13,378,735 | 1,230,579 |
| 53 Polk | 1,982,138 | 33,951,376 | 29,820 | 21,836,974 | 3,259,225 | 357,551 | 7,438,398 | 20,541,051 | 1,140,080 |
| 54 Putnam | 373,049 | 3,350,930 | 0 | 2,713,909 | 432,607 | 0 | 829,706 | 2,400,812 | 131,952 |
| 55 St. Johns | 564,681 | 9,174,834 | 6,558 | 5,908,410 | 1,141,105 | 214,293 | 2,540,302 | 7,616,363 | 379,119 |
| 56 St. Lucie | 794,531 | 15,260,234 | 56,309 | 8,855,414 | 1,377,304 | 102,091 | 2,962,924 | 9,199,615 | 476,525 |
| 57 Santa Rosa | 371,074 | 8,353,239 | 0 | 7,434,158 | 886,621 | 22,366 | 2,051,253 | 5,461,400 | 305,914 |
| 58 Sarasota | 1,116,720 | 20,748,951 | 63,437 | 8,043,210 | 1,499,837 | 24,416 | 3,105,010 | 6,000,863 | 493,983 |
| 59 Seminole | 1,184,633 | 18,432,842 | 3,458 | 15,050,115 | 2,255,577 | 0 | 4,790,798 | 10,520,668 | 769,083 |
| 60 Sumter | 177,711 | 2,664,349 | 88,733 | 1,475,843 | 329,427 | 0 | 605,883 | 1,105,990 | 90,770 |
| 61 Suwannee | 163,767 | 439,298 | 0 | 1,216,240 | 267,824 | 0 | 452,830 | 1,384,844 | 73,581 |
| 62 Taylor | 113,255 | 976,052 | 0 | 976,511 | 168,294 | 0 | 217,935 | 646,628 | 33,491 |
| 63 Union | 89,362 | 569,193 | 0 | 489,760 | 154,200 | 22,419 | 166,575 | 469,547 | 26,453 |
| 64 Volusia | 1,621,854 | 22,394,840 | 26,559 | 15,857,799 | 2,116,620 | 244,033 | 4,701,534 | 10,192,460 | 735,749 |
| 65 Wakulla | 140,472 | 1,516,233 | 5,072 | 948,906 | 243,387 | 0 | 384,739 | 1,966,315 | 60,839 |
| 66 Walton | 200,531 | 1,995,596 | 4,568 | 1,249,466 | 321,926 | 44,496 | 634,470 | 1,820,246 | 90,147 |
| 67 Washington | 106,940 | 798,612 | 0 | 859,155 | 189,490 | 0 | 269,431 | 808,009 | 42,397 |
| 68 Washington Special | 1,140 | 1,073,440 | 0 | 136,151 | 88,078 | 129,051 | 20,453 | 0 | 3,532 |
| 69 FAMU Lab School | 66,586 | 11,064 | 0 | 285,275 | 100,015 | 0 | 44,907 | 0 | 6,566 |
| 70 FAU - Palm Beach | 68,025 | 82,749 | 0 | 207,914 | 107,976 | 0 | 90,709 | 0 | 8,811 |
| 71 FAU - St. Lucie | 73,284 | 126,617 | 0 | 405,396 | 131,218 | 0 | 107,692 | 0 | 17,464 |
| 72 FSU Lab - Broward | 67,743 | 156,303 | 0 | 138,375 | 107,128 | 0 | 55,420 | 0 | 8,000 |
| 73 FSU Lab - Leon | 75,402 | 286,956 | 0 | 279,143 | 137,684 | 0 | 130,945 | 0 | 20,704 |
| 74 UF Lab School | 71,246 | 263,245 | 0 | 290,275 | 120,715 | 0 | 97,358 | 0 | 13,880 |
| 75 Virtual School | 0 | 0 | 964,845 | 0 | 992,674 | 0 | 3,224,491 | 0 | 0 |

Total 64,456,019 943,167,996 18,872,311 615,924,773 97,673,434 7,474,375 209,240,737 415,449,129 31,895,373

2011-12 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

| District | Virtual Education Contribution | Gross State & Local FEFP | Required Local Effort Taxes | Prior Year Adjustments | Proration to Funds Available | Net State FEFP |
|-----------------------|--------------------------------|--------------------------|-----------------------------|------------------------|------------------------------|----------------|
| | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 12,795 | 126,452,706 | 66,358,499 | 257,365 | (491,565) | 59,860,007 |
| 2 Baker | 2,321 | 24,806,669 | 4,475,351 | (61,059) | (96,432) | 20,173,827 |
| 3 Bay | 44,768 | 116,910,154 | 79,716,288 | (47,255) | (454,470) | 36,692,141 |
| 4 Bradford | 9,028 | 16,195,906 | 4,901,736 | 13,093 | (62,959) | 11,244,304 |
| 5 Brevard | 50,158 | 344,122,327 | 149,907,459 | 139,293 | (1,337,721) | 193,016,440 |
| 6 Broward | 206,144 | 1,200,854,605 | 673,117,433 | (295,509) | (4,668,134) | 522,773,529 |
| 7 Calhoun | 8,258 | 11,317,916 | 2,125,517 | 406 | (43,997) | 9,148,808 |
| 8 Charlotte | 6,567 | 74,581,601 | 66,584,619 | (60,201) | (289,924) | 7,646,857 |
| 9 Citrus | 0 | 70,993,012 | 53,588,718 | (1,581) | (275,974) | 17,126,739 |
| 10 Clay | 117,123 | 174,551,170 | 48,300,871 | (1,096,474) | (678,540) | 124,475,285 |
| 11 Collier | 0 | 209,064,633 | 188,829,772 | 71,115 | (812,706) | 19,493,270 |
| 12 Columbia | 18,125 | 48,223,845 | 13,515,119 | 17,302 | (187,463) | 34,538,565 |
| 13 Miami-Dade | 82,555 | 1,636,843,952 | 1,036,868,528 | 1,252,832 | (6,362,974) | 594,865,282 |
| 14 DeSoto | 234 | 23,974,782 | 7,533,121 | (86,261) | (93,198) | 16,262,202 |
| 15 Dixie | 2,709 | 10,287,742 | 2,590,970 | (853) | (39,992) | 7,655,927 |
| 16 Duval | 183,551 | 602,871,991 | 281,117,717 | (457,663) | (2,343,570) | 318,953,041 |
| 17 Escambia | 136,311 | 187,351,448 | 79,561,422 | 17,829 | (728,299) | 107,079,556 |
| 18 Flagler | 61,698 | 59,778,685 | 38,868,376 | (6,974) | (232,380) | 20,670,955 |
| 19 Franklin | 0 | 5,689,598 | 5,128,745 | (28,380) | (22,117) | 510,356 |
| 20 Gadsden | 8,306 | 28,315,990 | 7,835,290 | (146,548) | (110,074) | 20,224,078 |
| 21 Gilchrist | 3,810 | 13,814,648 | 3,600,004 | (22,027) | (53,702) | 10,138,915 |
| 22 Glades | 119 | 7,798,433 | 2,889,208 | (18,866) | (30,315) | 4,860,044 |
| 23 Gulf | 334 | 8,963,222 | 7,441,988 | (2,086) | (34,843) | 1,484,305 |
| 24 Hamilton | 8,027 | 8,133,479 | 3,910,451 | (62,533) | (31,618) | 4,128,877 |
| 25 Hardee | 2,060 | 24,089,030 | 8,035,968 | 29,264 | (93,642) | 15,988,684 |
| 26 Hendry | 650 | 33,846,696 | 9,424,716 | 37,577 | (131,574) | 24,327,983 |
| 27 Hernando | 124,624 | 105,354,876 | 43,726,428 | (19,602) | (409,550) | 61,199,296 |
| 28 Highlands | 18,290 | 56,092,407 | 25,916,985 | (120,727) | (218,050) | 29,836,645 |
| 29 Hillsborough | 162,843 | 951,734,761 | 363,351,961 | (800,796) | (3,699,719) | 583,882,285 |
| 30 Holmes | 2,247 | 16,512,802 | 2,430,285 | 2,808 | (64,191) | 14,021,134 |
| 31 Indian River | 7,333 | 81,575,215 | 72,711,443 | (76,505) | (317,111) | 8,470,156 |
| 32 Jackson | 8,988 | 33,841,945 | 8,336,587 | (35,811) | (131,555) | 25,337,992 |
| 33 Jefferson | 6,166 | 5,517,108 | 3,140,969 | (41,071) | (21,447) | 2,313,621 |
| 34 Lafayette | 2,132 | 5,775,358 | 1,206,733 | 20,060 | (22,451) | 4,566,234 |
| 35 Lake | 84,356 | 185,312,795 | 85,512,940 | 255,093 | (720,374) | 99,334,574 |
| 36 Lee | 49,709 | 400,573,759 | 307,629,159 | 274,880 | (1,557,168) | 91,662,312 |
| 37 Leon | 107,509 | 156,062,006 | 81,360,256 | (186,256) | (606,667) | 73,908,827 |
| 38 Levy | 9,624 | 28,588,895 | 9,694,979 | (32,411) | (111,135) | 18,750,370 |
| 39 Liberty | 2,641 | 7,795,117 | 1,280,181 | (14,531) | (30,302) | 6,470,103 |
| 40 Madison | 4,696 | 13,157,383 | 3,510,645 | 6,123 | (51,147) | 9,601,714 |
| 41 Manatee | 72,270 | 206,464,098 | 138,965,846 | (664,279) | (802,597) | 66,031,376 |
| 42 Marion | 137,819 | 195,432,949 | 85,623,617 | (62,394) | (759,715) | 108,987,223 |
| 43 Martin | 1,253 | 84,839,977 | 75,958,594 | 55,833 | (329,802) | 8,607,414 |
| 44 Monroe | 0 | 37,564,793 | 33,721,799 | (147,637) | (146,027) | 3,549,330 |
| 45 Nassau | 9,873 | 51,665,627 | 38,826,556 | 44,371 | (200,842) | 12,682,600 |
| 46 Okaloosa | 43,246 | 137,639,818 | 78,424,360 | 322,558 | (535,053) | 59,002,963 |
| 47 Okeechobee | 0 | 32,797,392 | 8,586,107 | 45,917 | (127,495) | 24,129,707 |
| 48 Orange | 108,412 | 835,336,826 | 436,436,783 | 55,996 | (3,247,241) | 395,708,798 |
| 49 Osceola | 87,764 | 253,715,649 | 90,542,901 | 449,748 | (986,280) | 162,636,216 |
| 50 Palm Beach | 84,466 | 833,771,621 | 721,433,227 | (2,173,453) | (3,241,156) | 106,923,785 |
| 51 Pasco | 164,222 | 325,041,751 | 116,370,209 | 394,619 | (1,263,549) | 207,802,612 |
| 52 Pinellas | 110,914 | 477,101,444 | 325,486,457 | (773,189) | (1,854,657) | 148,987,141 |
| 53 Polk | 239,314 | 455,738,965 | 138,275,255 | 756,298 | (1,771,614) | 316,448,394 |
| 54 Putnam | 25,456 | 52,118,823 | 18,816,298 | 20,686 | (202,604) | 33,120,607 |
| 55 St. Johns | 60,500 | 143,564,074 | 102,784,931 | 185,564 | (558,083) | 40,406,624 |
| 56 St. Lucie | 38,037 | 185,307,334 | 81,000,859 | 245,434 | (720,353) | 103,831,556 |
| 57 Santa Rosa | 92,748 | 116,599,595 | 45,874,417 | (25,226) | (453,263) | 70,246,689 |
| 58 Sarasota | 18,461 | 196,406,572 | 176,384,322 | 112,392 | (763,500) | 19,371,142 |
| 59 Seminole | 232,291 | 296,560,142 | 138,325,379 | 384,122 | (1,152,831) | 157,466,054 |
| 60 Sumter | 8,106 | 33,671,540 | 29,959,236 | (5,433) | (130,893) | 3,575,978 |
| 61 Suwannee | 3,838 | 27,260,736 | 8,615,047 | (40,875) | (105,972) | 18,498,842 |
| 62 Taylor | 6,100 | 13,083,734 | 6,118,547 | (15,426) | (50,861) | 6,898,900 |
| 63 Union | 787 | 11,372,369 | 1,323,831 | (12,765) | (44,208) | 9,991,565 |
| 64 Volusia | 92,535 | 286,083,265 | 143,409,062 | (235,169) | (1,112,104) | 141,326,930 |
| 65 Wakulla | 3,267 | 24,704,334 | 6,510,628 | 37,900 | (96,034) | 18,135,572 |
| 66 Walton | 1,954 | 32,500,974 | 28,931,853 | 29,927 | (126,342) | 3,472,706 |
| 67 Washington | 4,756 | 17,009,122 | 4,864,044 | (60,780) | (66,120) | 12,018,178 |
| 68 Washington Special | 0 | 2,052,252 | 0 | (54,166) | (7,978) | 1,990,108 |
| 69 FAMU Lab School | 0 | 2,812,541 | 0 | 1,600 | (10,933) | 2,803,208 |
| 70 FAU - Palm Beach | 0 | 3,633,617 | 0 | 1,529 | (14,125) | 3,621,021 |
| 71 FAU - St. Lucie | 0 | 6,645,669 | 0 | 12,815 | (25,834) | 6,632,650 |
| 72 FSU Lab - Broward | 0 | 3,375,517 | 0 | 2,138 | (13,122) | 3,364,533 |
| 73 FSU Lab - Leon | 0 | 8,235,727 | 0 | 717 | (32,015) | 8,204,429 |
| 74 UF Lab School | 489 | 5,976,249 | 0 | 4,600 | (23,232) | 5,957,617 |
| 75 Virtual School | 19,847,510 | 135,283,375 | 0 | 1,905,600 | (525,893) | 136,663,082 |
| Total | 23,053,197 | 12,649,097,138 | 6,937,607,602 | (527,368) | (49,171,378) | 5,661,790,790 |

2011-12 FEFP Fourth Calculation
 Prekindergarten Through Grade 12 Funding Summary - Page 4

| District | Net State FEFP | Adjustment for McKay Scholarships | Instructional Materials Scholarship Deductions | Prior Year Adjustments for Scholarship Deductions | Adjusted Net State FEFP |
|-----------------------|----------------|-----------------------------------|--|---|-------------------------|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 59,860,007 | (1,146,469) | (15,836) | (5,223) | 58,692,479 |
| 2 Baker | 20,173,827 | (160,907) | (2,090) | 0 | 20,010,830 |
| 3 Bay | 36,692,141 | (977,157) | (11,180) | (17,287) | 35,686,517 |
| 4 Bradford | 11,244,304 | (308,760) | (4,227) | 1,322 | 10,932,639 |
| 5 Brevard | 193,016,440 | (6,538,022) | (83,300) | (14,166) | 186,380,952 |
| 6 Broward | 522,773,529 | (17,168,188) | (188,780) | (53,169) | 505,363,392 |
| 7 Calhoun | 9,148,808 | (532) | (40) | 0 | 9,148,236 |
| 8 Charlotte | 7,646,857 | (446,522) | (6,541) | (4,387) | 7,189,407 |
| 9 Citrus | 17,126,739 | (216,170) | (3,257) | 1,140 | 16,908,452 |
| 10 Clay | 124,475,285 | (1,848,592) | (24,717) | (6,987) | 122,594,989 |
| 11 Collier | 19,493,270 | (1,188,614) | (11,380) | 10,830 | 18,304,106 |
| 12 Columbia | 34,538,565 | (902,530) | (12,149) | (24,521) | 33,599,365 |
| 13 Miami-Dade | 594,865,282 | (32,552,606) | (323,766) | (380,038) | 561,608,872 |
| 14 DeSoto | 16,262,202 | (151,947) | (2,020) | (1,795) | 16,106,440 |
| 15 Dixie | 7,655,927 | (298,309) | (4,043) | 1 | 7,353,576 |
| 16 Duval | 318,953,041 | (17,711,996) | (213,945) | (164,409) | 300,862,691 |
| 17 Escambia | 107,079,556 | (1,373,481) | (18,307) | (28,692) | 105,659,076 |
| 18 Flagler | 20,670,955 | (139,862) | (1,660) | (3,620) | 20,525,813 |
| 19 Franklin | 510,356 | (12,584) | (102) | 0 | 497,670 |
| 20 Gadsden | 20,224,078 | (308,286) | (4,875) | (3,889) | 19,907,028 |
| 21 Gilchrist | 10,138,915 | (201,783) | (2,829) | (3,799) | 9,930,504 |
| 22 Glades | 4,860,044 | (27,135) | (462) | (1,253) | 4,831,194 |
| 23 Gulf | 1,484,305 | (114,707) | (920) | (12,253) | 1,356,425 |
| 24 Hamilton | 4,128,877 | (66,494) | (1,245) | 0 | 4,061,138 |
| 25 Hardee | 15,988,684 | (83,951) | (1,304) | 0 | 15,903,429 |
| 26 Hendry | 24,327,983 | (57,481) | (936) | 1,271 | 24,270,837 |
| 27 Hernando | 61,199,296 | (727,917) | (9,068) | (13,439) | 60,448,872 |
| 28 Highlands | 29,836,645 | (250,795) | (3,832) | (4,348) | 29,577,670 |
| 29 Hillsborough | 583,882,285 | (6,650,593) | (77,212) | (66,931) | 577,087,549 |
| 30 Holmes | 14,021,134 | 0 | 0 | 0 | 14,021,134 |
| 31 Indian River | 8,470,156 | (322,746) | (4,544) | (1,870) | 8,140,996 |
| 32 Jackson | 25,337,992 | (76,539) | (1,151) | 0 | 25,260,302 |
| 33 Jefferson | 2,313,621 | (46,118) | (652) | 998 | 2,267,849 |
| 34 Lafayette | 4,566,234 | (14,648) | (190) | 0 | 4,551,396 |
| 35 Lake | 99,334,574 | (1,125,228) | (17,753) | 3,555 | 98,195,148 |
| 36 Lee | 91,662,312 | (2,517,968) | (27,642) | (44,173) | 89,072,529 |
| 37 Leon | 73,908,827 | (2,141,690) | (24,960) | (22,728) | 71,719,449 |
| 38 Levy | 18,750,370 | (400,604) | (6,118) | (17,377) | 18,326,271 |
| 39 Liberty | 6,470,103 | (10,241) | (174) | 0 | 6,459,688 |
| 40 Madison | 9,601,714 | (74,036) | (1,087) | 0 | 9,526,591 |
| 41 Manatee | 66,031,376 | (2,872,487) | (30,690) | (11,464) | 63,116,735 |
| 42 Marion | 108,987,223 | (1,158,462) | (16,146) | (1,960) | 107,810,655 |
| 43 Martin | 8,607,414 | (538,847) | (6,704) | (5,086) | 8,056,777 |
| 44 Monroe | 3,549,330 | (28,146) | (308) | 1,669 | 3,522,545 |
| 45 Nassau | 12,682,600 | (387,595) | (5,508) | (2,721) | 12,286,776 |
| 46 Okaloosa | 59,002,963 | (1,594,978) | (18,634) | (15,863) | 57,373,488 |
| 47 Okeechobee | 24,129,707 | (168,654) | (2,387) | 1,149 | 23,959,815 |
| 48 Orange | 395,708,798 | (12,025,872) | (134,893) | (182,497) | 383,365,536 |
| 49 Osceola | 162,636,216 | (2,622,879) | (37,060) | (7,009) | 159,969,268 |
| 50 Palm Beach | 106,923,785 | (7,317,499) | (89,271) | (66,186) | 99,450,829 |
| 51 Pasco | 207,802,612 | (3,121,228) | (36,056) | 10,747 | 204,656,075 |
| 52 Pinellas | 148,987,141 | (5,556,282) | (71,200) | (29,789) | 143,329,870 |
| 53 Polk | 316,448,394 | (3,004,529) | (38,847) | (24,023) | 313,380,995 |
| 54 Putnam | 33,120,607 | (168,961) | (2,262) | (5,842) | 32,943,542 |
| 55 St. Johns | 40,406,624 | (874,741) | (9,717) | (5,797) | 39,516,369 |
| 56 St. Lucie | 103,831,556 | (980,780) | (13,420) | (12,245) | 102,825,111 |
| 57 Santa Rosa | 70,246,689 | (231,328) | (3,219) | (8,343) | 70,003,799 |
| 58 Sarasota | 19,371,142 | (2,329,769) | (24,178) | (1,281) | 17,015,914 |
| 59 Seminole | 157,466,054 | (3,265,363) | (36,171) | (27,091) | 154,137,429 |
| 60 Sumter | 3,575,978 | (105,355) | (1,600) | 0 | 3,469,023 |
| 61 Suwannee | 18,498,842 | (270,194) | (4,678) | (3,658) | 18,220,312 |
| 62 Taylor | 6,898,900 | (18,690) | (328) | (1,228) | 6,878,654 |
| 63 Union | 9,991,565 | (59,032) | (624) | 0 | 9,931,909 |
| 64 Volusia | 141,326,930 | (2,578,872) | (31,818) | (9,989) | 138,706,251 |
| 65 Wakulla | 18,135,572 | (96,095) | (1,716) | 0 | 18,037,761 |
| 66 Walton | 3,472,706 | (99,698) | (1,370) | (8,585) | 3,363,053 |
| 67 Washington | 12,018,178 | (16,095) | (189) | 0 | 12,001,894 |
| 68 Washington Special | 1,990,108 | 0 | 0 | 0 | 1,990,108 |
| 69 FAMU Lab School | 2,803,208 | 0 | 0 | 0 | 2,803,208 |
| 70 FAU - Palm Beach | 3,621,021 | (4,801) | (131) | 0 | 3,616,089 |
| 71 FAU - St. Lucie | 6,632,650 | (14,269) | (190) | 0 | 6,618,191 |
| 72 FSU Lab - Broward | 3,364,533 | (25,583) | (289) | 1 | 3,338,662 |
| 73 FSU Lab - Leon | 8,204,429 | (8,910) | (156) | 0 | 8,195,363 |
| 74 UF Lab School | 5,957,617 | 0 | 0 | 0 | 5,957,617 |
| 75 Virtual School | 136,663,082 | 0 | 0 | 0 | 136,663,082 |

Total 5,661,790,790 (149,908,202) (1,734,054) (1,294,328) 5,508,854,206

2011-12 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 5

| District | Net State FEFP | Lottery and School Recognition ¹ | Class Size Reduction Funding | Total State Funding | Required Local Effort Taxes | 0.748 Discretionary Local Effort | Total Local Funding | Total State and Local Funding |
|-----------------------|----------------|---|------------------------------|---------------------|-----------------------------|----------------------------------|---------------------|-------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 59,602,642 | 1,318,429 | 28,421,182 | 89,342,253 | 66,358,499 | 9,142,781 | 75,501,280 | 164,843,533 |
| 2 Baker | 20,234,886 | 185,342 | 5,303,083 | 25,723,311 | 4,475,351 | 627,472 | 5,102,823 | 30,826,134 |
| 3 Bay | 36,739,396 | 1,257,660 | 27,692,846 | 65,689,902 | 79,716,288 | 11,091,478 | 90,807,766 | 156,497,668 |
| 4 Bradford | 11,231,211 | 156,717 | 3,472,394 | 14,860,322 | 4,901,736 | 659,917 | 5,561,653 | 20,421,975 |
| 5 Brevard | 192,877,147 | 4,341,789 | 79,030,673 | 276,249,609 | 149,907,459 | 20,030,507 | 169,937,966 | 446,187,575 |
| 6 Broward | 523,069,038 | 12,749,589 | 293,275,690 | 829,094,317 | 673,117,433 | 97,387,203 | 770,504,636 | 1,599,598,953 |
| 7 Calhoun | 9,148,402 | 159,294 | 2,238,561 | 11,546,257 | 2,125,517 | 291,937 | 2,417,454 | 13,963,711 |
| 8 Charlotte | 7,707,058 | 624,850 | 17,258,298 | 25,590,206 | 66,584,619 | 9,773,410 | 76,358,029 | 101,948,235 |
| 9 Citrus | 17,128,320 | 844,125 | 15,739,151 | 33,711,596 | 53,588,718 | 7,252,463 | 60,841,181 | 94,552,777 |
| 10 Clay | 125,571,759 | 2,143,314 | 38,617,442 | 166,332,515 | 48,300,871 | 6,619,467 | 54,920,338 | 221,252,853 |
| 11 Collier | 19,422,155 | 1,499,352 | 50,000,998 | 70,922,505 | 188,829,772 | 43,419,818 | 232,249,590 | 303,172,095 |
| 12 Columbia | 34,521,263 | 535,322 | 10,333,429 | 45,390,014 | 13,515,119 | 1,889,591 | 15,404,710 | 60,794,724 |
| 13 Miami-Dade | 593,612,450 | 17,001,860 | 389,048,571 | 999,662,881 | 1,036,868,528 | 90,512,659 | 1,127,381,187 | 2,127,044,068 |
| 14 DeSoto | 16,348,463 | 54,450 | 5,191,990 | 21,594,903 | 7,533,121 | 1,077,601 | 8,610,722 | 30,205,625 |
| 15 Dixie | 7,656,780 | 144,456 | 2,097,880 | 9,899,116 | 2,590,970 | 363,679 | 2,954,649 | 12,853,765 |
| 16 Duval | 319,410,704 | 4,599,943 | 142,756,031 | 466,766,678 | 281,117,717 | 39,787,333 | 320,905,050 | 787,671,728 |
| 17 Escambia | 107,061,727 | 1,895,180 | 42,696,855 | 151,653,762 | 79,561,422 | 10,678,619 | 90,240,041 | 241,893,803 |
| 18 Flagler | 20,677,929 | 681,659 | 13,273,875 | 34,633,463 | 38,868,376 | 5,269,811 | 44,138,187 | 78,771,650 |
| 19 Franklin | 538,736 | 3,713 | 1,286,802 | 1,829,251 | 5,128,745 | 1,404,724 | 6,533,469 | 8,362,720 |
| 20 Gadsden | 20,370,626 | 282,888 | 5,986,838 | 26,640,352 | 7,835,290 | 1,080,530 | 8,915,820 | 35,556,172 |
| 21 Gilchrist | 10,160,942 | 134,393 | 2,795,855 | 13,091,190 | 3,600,004 | 480,772 | 4,080,776 | 17,171,966 |
| 22 Glades | 4,878,910 | 62,394 | 1,690,986 | 6,632,290 | 2,889,208 | 423,667 | 3,312,875 | 9,945,165 |
| 23 Gulf | 1,486,391 | 81,651 | 1,979,937 | 3,547,979 | 7,441,988 | 1,090,423 | 8,532,411 | 12,080,390 |
| 24 Hamilton | 4,191,410 | 92,224 | 1,713,621 | 5,997,255 | 3,910,451 | 530,567 | 4,441,018 | 10,438,273 |
| 25 Hardee | 15,599,420 | 252,229 | 5,511,777 | 21,723,426 | 8,035,968 | 1,122,275 | 9,158,243 | 30,881,669 |
| 26 Hendry | 24,290,406 | 160,867 | 7,503,921 | 31,955,194 | 9,424,716 | 1,287,614 | 10,712,330 | 42,667,524 |
| 27 Hernando | 61,218,898 | 551,880 | 24,007,932 | 85,778,710 | 43,726,428 | 6,218,131 | 49,944,559 | 135,723,269 |
| 28 Highlands | 29,957,372 | 413,505 | 12,634,704 | 43,005,581 | 25,916,985 | 3,647,395 | 29,564,380 | 72,569,961 |
| 29 Hillsborough | 584,683,081 | 7,300,866 | 219,408,276 | 811,392,213 | 363,351,961 | 48,472,849 | 411,824,810 | 1,223,217,033 |
| 30 Holmes | 14,018,326 | 119,672 | 3,222,165 | 17,360,163 | 2,430,285 | 334,164 | 2,764,449 | 20,124,612 |
| 31 Indian River | 8,546,661 | 654,952 | 19,632,402 | 28,834,015 | 72,711,443 | 10,084,954 | 82,796,397 | 111,630,412 |
| 32 Jackson | 25,373,803 | 411,562 | 7,030,782 | 32,816,147 | 8,336,587 | 1,142,710 | 9,479,297 | 42,295,444 |
| 33 Jefferson | 2,354,692 | 3,062 | 1,051,119 | 3,408,873 | 3,140,969 | 424,317 | 3,565,286 | 6,974,159 |
| 34 Lafayette | 4,546,174 | 45,908 | 1,178,332 | 5,770,414 | 1,206,733 | 171,019 | 1,377,752 | 7,148,166 |
| 35 Lake | 99,079,481 | 1,692,967 | 43,783,603 | 144,556,051 | 85,512,940 | 12,451,563 | 97,964,503 | 242,520,554 |
| 36 Lee | 91,387,432 | 4,120,961 | 93,770,896 | 189,279,289 | 307,629,159 | 41,282,133 | 348,911,292 | 538,190,581 |
| 37 Leon | 74,095,083 | 1,306,478 | 35,381,218 | 110,782,779 | 81,360,256 | 11,034,900 | 92,395,156 | 203,177,935 |
| 38 Levy | 18,782,781 | 177,644 | 5,826,702 | 24,787,127 | 9,694,979 | 1,368,273 | 11,063,252 | 35,850,379 |
| 39 Liberty | 6,484,634 | 91,293 | 1,319,805 | 7,895,732 | 1,280,181 | 177,922 | 1,458,103 | 9,353,835 |
| 40 Madison | 9,595,591 | 78,849 | 2,462,052 | 12,136,492 | 3,510,645 | 479,715 | 3,990,360 | 16,126,852 |
| 41 Manatee | 66,695,655 | 1,815,378 | 49,485,154 | 117,996,187 | 138,965,846 | 18,293,990 | 157,259,836 | 275,256,023 |
| 42 Marion | 109,049,617 | 1,779,988 | 43,607,110 | 154,436,715 | 85,623,617 | 11,904,548 | 97,528,165 | 251,964,880 |
| 43 Martin | 8,551,581 | 901,822 | 19,937,408 | 29,390,811 | 75,958,594 | 13,043,395 | 89,001,989 | 118,392,800 |
| 44 Monroe | 3,696,967 | 384,266 | 9,026,539 | 13,107,772 | 33,721,799 | 4,766,290 | 47,766,290 | 60,874,062 |
| 45 Nassau | 12,638,229 | 678,872 | 11,975,658 | 25,292,759 | 38,826,556 | 5,090,669 | 43,917,225 | 69,209,984 |
| 46 Okaloosa | 58,680,405 | 1,712,305 | 31,229,551 | 91,622,261 | 78,424,360 | 10,644,424 | 89,068,784 | 180,691,045 |
| 47 Okeechobee | 24,083,790 | 319,837 | 6,901,682 | 31,305,309 | 8,586,107 | 1,131,104 | 9,717,211 | 41,022,520 |
| 48 Orange | 395,652,802 | 7,646,920 | 204,862,949 | 608,162,671 | 436,436,783 | 62,028,256 | 498,465,039 | 1,106,627,710 |
| 49 Osceola | 162,186,468 | 3,096,556 | 59,454,465 | 224,737,489 | 90,542,901 | 12,778,508 | 103,321,409 | 328,058,898 |
| 50 Palm Beach | 109,097,238 | 7,920,832 | 201,570,583 | 318,588,653 | 721,433,227 | 87,354,111 | 808,787,338 | 1,127,375,991 |
| 51 Pasco | 207,407,993 | 3,047,690 | 72,523,079 | 282,978,762 | 116,370,209 | 16,149,335 | 132,519,544 | 415,498,306 |
| 52 Pinellas | 149,760,330 | 4,509,028 | 112,140,730 | 266,410,088 | 325,486,457 | 43,320,973 | 368,807,430 | 635,217,518 |
| 53 Polk | 315,692,096 | 3,002,224 | 103,638,051 | 422,332,371 | 138,275,255 | 19,097,100 | 157,372,355 | 579,704,726 |
| 54 Putnam | 33,099,921 | 379,628 | 11,598,378 | 45,077,927 | 18,816,298 | 2,701,976 | 21,518,274 | 66,596,201 |
| 55 St. Johns | 40,221,060 | 1,763,763 | 33,434,707 | 75,419,530 | 102,784,931 | 13,469,364 | 116,254,295 | 191,673,825 |
| 56 St. Lucie | 103,586,122 | 1,802,857 | 41,919,088 | 147,308,067 | 81,000,859 | 11,399,556 | 92,400,415 | 239,708,482 |
| 57 Santa Rosa | 70,271,915 | 1,204,395 | 26,039,860 | 97,516,170 | 45,874,417 | 5,978,060 | 51,852,477 | 149,368,647 |
| 58 Sarasota | 19,258,750 | 1,900,489 | 45,773,246 | 66,932,485 | 176,384,322 | 30,184,277 | 206,568,599 | 273,501,084 |
| 59 Seminole | 157,081,932 | 3,259,647 | 68,975,514 | 229,317,093 | 138,325,379 | 18,977,877 | 157,303,256 | 386,620,349 |
| 60 Sumter | 3,581,411 | 410,799 | 8,090,586 | 12,082,796 | 29,959,236 | 5,274,066 | 35,233,302 | 47,316,098 |
| 61 Suwannee | 18,539,717 | 306,108 | 6,060,538 | 24,906,363 | 8,615,047 | 1,153,195 | 9,768,242 | 34,674,605 |
| 62 Taylor | 6,914,326 | 59,475 | 2,793,903 | 9,767,704 | 6,118,547 | 893,009 | 7,011,556 | 16,779,260 |
| 63 Union | 10,004,330 | 159,064 | 2,293,134 | 12,456,528 | 1,323,831 | 178,967 | 1,502,798 | 13,959,326 |
| 64 Volusia | 141,562,099 | 2,024,294 | 65,273,951 | 208,860,344 | 143,409,062 | 19,324,442 | 162,733,504 | 371,593,848 |
| 65 Wakulla | 18,097,672 | 221,970 | 5,308,663 | 23,628,305 | 6,510,628 | 887,220 | 7,397,848 | 31,026,153 |
| 66 Walton | 3,442,779 | 423,884 | 7,815,937 | 11,682,600 | 28,931,853 | 8,050,977 | 36,982,830 | 48,665,430 |
| 67 Washington | 12,078,958 | 131,302 | 3,467,212 | 15,677,472 | 4,864,044 | 663,561 | 5,527,605 | 21,205,077 |
| 68 Washington Special | 2,044,274 | 434 | 0 | 2,044,708 | 0 | 0 | 0 | 2,044,708 |
| 69 FAMU Lab School | 2,801,608 | 1,579 | 547,823 | 3,351,010 | 0 | 0 | 0 | 3,351,010 |
| 70 FAU - Palm Beach | 3,619,492 | 49,845 | 794,356 | 4,463,693 | 0 | 0 | 0 | 4,463,693 |
| 71 FAU - St. Lucie | 6,619,835 | 105,096 | 1,623,759 | 8,348,690 | 0 | 0 | 0 | 8,348,690 |
| 72 FSU Lab - Broward | 3,362,395 | 48,251 | 873,081 | 4,283,727 | 0 | 0 | 0 | 4,283,727 |
| 73 FSU Lab - Leon | 8,203,712 | 124,237 | 1,663,388 | 9,991,337 | 0 | 0 | 0 | 9,991,337 |
| 74 UF Lab | 5,953,017 | 83,356 | 1,136,122 | 7,172,495 | 0 | 0 | 0 | 7,172,495 |
| 75 Virtual School | 134,757,482 | 87,163 | 0 | 134,844,645 | 0 | 0 | 0 | 134,844,645 |
| State | 5,662,318,158 | 119,596,643 | 2,927,464,879 | 8,709,379,680 | 6,937,607,602 | 934,603,814 | 7,872,211,416 | 16,581,591,096 |

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2011-12 FEFP Fourth Calculation
 Discretionary Lottery / School Recognition Allocation

| District | Base Funding | Discretionary Lottery Allocation ¹ | Lottery Prior Year Adjustment | Net Discretionary Lottery | School Recognition Awards | Discretionary Lottery/School Recognition | Net Discretionary Lottery/School Recognition |
|-----------------------|---------------|---|-------------------------------|---------------------------|---------------------------|--|--|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 98,104,797 | 85,783 | 119 | 85,902 | 1,232,646 | 1,318,429 | 1,318,548 |
| 2 Baker | 17,525,408 | 15,324 | 2 | 15,326 | 170,018 | 185,342 | 185,344 |
| 3 Bay | 93,646,777 | 81,885 | (121) | 81,764 | 1,175,775 | 1,257,660 | 1,257,539 |
| 4 Bradford | 11,347,890 | 9,923 | (1) | 9,922 | 146,794 | 156,717 | 156,716 |
| 5 Brevard | 268,488,680 | 234,766 | 23 | 234,789 | 4,107,023 | 4,341,789 | 4,341,812 |
| 6 Broward | 995,897,647 | 870,811 | (468) | 870,343 | 11,878,778 | 12,749,589 | 12,749,121 |
| 7 Calhoun | 7,452,895 | 6,517 | (3) | 6,514 | 152,777 | 159,294 | 159,291 |
| 8 Charlotte | 59,266,506 | 51,823 | (59) | 51,764 | 573,027 | 624,850 | 624,791 |
| 9 Citrus | 53,816,994 | 47,057 | (19) | 47,038 | 797,068 | 844,125 | 844,106 |
| 10 Clay | 132,454,040 | 115,818 | (33) | 115,785 | 2,027,496 | 2,143,314 | 2,143,281 |
| 11 Collier | 168,722,011 | 147,530 | (23) | 147,507 | 1,351,822 | 1,499,352 | 1,499,329 |
| 12 Columbia | 34,231,143 | 29,932 | (18) | 29,914 | 505,390 | 535,322 | 535,304 |
| 13 Miami-Dade | 1,318,106,802 | 1,152,550 | (163) | 1,152,387 | 15,849,310 | 17,001,860 | 17,001,697 |
| 14 DeSoto | 17,200,246 | 15,040 | (65) | 14,975 | 39,410 | 54,450 | 54,385 |
| 15 Dixie | 7,003,303 | 6,124 | (8) | 6,116 | 138,332 | 144,456 | 144,448 |
| 16 Duval | 480,558,795 | 420,200 | (863) | 419,337 | 4,179,743 | 4,599,943 | 4,599,080 |
| 17 Escambia | 143,887,996 | 125,815 | 97 | 125,912 | 1,769,365 | 1,895,180 | 1,895,277 |
| 18 Flagler | 45,136,767 | 39,467 | (21) | 39,446 | 642,192 | 681,659 | 681,638 |
| 19 Franklin | 4,245,818 | 3,713 | 4 | 3,717 | 0 | 3,713 | 3,717 |
| 20 Gadsden | 19,576,807 | 17,118 | 5 | 17,123 | 265,770 | 282,888 | 282,893 |
| 21 Gilchrist | 9,280,067 | 8,114 | 10 | 8,124 | 126,279 | 134,393 | 134,403 |
| 22 Glades | 5,507,674 | 4,816 | (3) | 4,813 | 57,578 | 62,394 | 62,391 |
| 23 Gulf | 6,694,648 | 5,854 | (1) | 5,853 | 75,797 | 81,651 | 81,650 |
| 24 Hamilton | 5,661,165 | 4,950 | (51) | 4,899 | 87,274 | 92,224 | 92,173 |
| 25 Hardee | 18,012,533 | 15,750 | (4) | 15,746 | 236,479 | 252,229 | 252,225 |
| 26 Hendry | 24,808,667 | 21,693 | (7) | 21,686 | 139,174 | 160,867 | 160,860 |
| 27 Hernando | 81,264,140 | 71,057 | (36) | 71,021 | 480,823 | 551,880 | 551,844 |
| 28 Highlands | 42,199,602 | 36,899 | (3) | 36,896 | 376,606 | 413,505 | 413,502 |
| 29 Hillsborough | 742,860,848 | 649,556 | (234) | 649,322 | 6,651,310 | 7,300,866 | 7,300,632 |
| 30 Holmes | 10,772,709 | 9,420 | (10) | 9,410 | 110,252 | 119,672 | 119,662 |
| 31 Indian River | 66,301,994 | 57,974 | (50) | 57,924 | 596,978 | 654,952 | 654,902 |
| 32 Jackson | 23,525,326 | 20,570 | (31) | 20,539 | 390,992 | 411,562 | 411,531 |
| 33 Jefferson | 3,501,415 | 3,062 | 10 | 3,072 | 0 | 3,062 | 3,072 |
| 34 Lafayette | 3,866,371 | 3,381 | 9 | 3,390 | 42,527 | 45,908 | 45,917 |
| 35 Lake | 147,095,981 | 128,620 | 19 | 128,639 | 1,564,347 | 1,692,967 | 1,692,986 |
| 36 Lee | 315,672,540 | 276,024 | (74) | 275,950 | 3,844,937 | 4,120,961 | 4,120,887 |
| 37 Leon | 119,023,979 | 104,074 | (124) | 103,950 | 1,202,404 | 1,306,478 | 1,306,354 |
| 38 Levy | 19,873,016 | 17,377 | (38) | 17,339 | 160,267 | 177,644 | 177,606 |
| 39 Liberty | 5,108,189 | 4,467 | (5) | 4,462 | 86,826 | 91,293 | 91,288 |
| 40 Madison | 8,713,529 | 7,619 | (6) | 7,613 | 71,230 | 78,849 | 78,843 |
| 41 Manatee | 166,098,821 | 145,237 | 141 | 145,378 | 1,670,141 | 1,815,378 | 1,815,519 |
| 42 Marion | 148,330,954 | 129,700 | (243) | 129,457 | 1,650,288 | 1,779,988 | 1,779,745 |
| 43 Martin | 68,477,033 | 59,876 | (23) | 59,853 | 841,946 | 901,822 | 901,799 |
| 44 Monroe | 30,427,667 | 26,606 | (6) | 26,600 | 357,660 | 384,266 | 384,260 |
| 45 Nassau | 40,504,271 | 35,417 | (11) | 35,406 | 643,455 | 678,872 | 678,861 |
| 46 Okaloosa | 107,464,785 | 93,967 | 133 | 94,100 | 1,618,338 | 1,712,305 | 1,712,438 |
| 47 Okeechobee | 23,516,582 | 20,563 | (3) | 20,560 | 299,274 | 319,837 | 319,834 |
| 48 Orange | 691,267,039 | 604,443 | 1,225 | 605,668 | 7,042,477 | 7,646,920 | 7,648,145 |
| 49 Osceola | 201,954,623 | 176,589 | (60) | 176,529 | 2,919,967 | 3,096,556 | 3,096,496 |
| 50 Palm Beach | 686,993,766 | 600,706 | (114) | 600,592 | 7,320,126 | 7,920,832 | 7,920,718 |
| 51 Pasco | 246,757,605 | 215,764 | (81) | 215,683 | 2,831,926 | 3,047,690 | 3,047,609 |
| 52 Pinellas | 383,638,908 | 335,453 | (62) | 335,391 | 4,173,575 | 4,509,028 | 4,508,966 |
| 53 Polk | 348,202,922 | 304,468 | 59 | 304,527 | 2,697,756 | 3,002,224 | 3,002,283 |
| 54 Putnam | 38,273,426 | 33,466 | (17) | 33,449 | 346,162 | 379,628 | 379,611 |
| 55 St. Johns | 115,957,909 | 101,393 | 110 | 101,503 | 1,662,370 | 1,763,763 | 1,763,873 |
| 56 St. Lucie | 141,856,378 | 124,039 | 73 | 124,112 | 1,678,818 | 1,802,857 | 1,802,930 |
| 57 Santa Rosa | 88,054,608 | 76,995 | (48) | 76,947 | 1,127,400 | 1,204,395 | 1,204,347 |
| 58 Sarasota | 155,291,684 | 135,787 | (15) | 135,772 | 1,764,702 | 1,900,489 | 1,900,474 |
| 59 Seminole | 238,156,150 | 208,243 | 117 | 208,360 | 3,051,404 | 3,259,647 | 3,259,764 |
| 60 Sumter | 26,960,105 | 23,574 | 2 | 23,576 | 387,225 | 410,799 | 410,801 |
| 61 Suwannee | 20,205,487 | 17,668 | (34) | 17,634 | 288,440 | 306,108 | 306,074 |
| 62 Taylor | 9,292,386 | 8,125 | (1) | 8,124 | 51,350 | 59,475 | 59,474 |
| 63 Union | 7,747,012 | 6,774 | (5) | 6,769 | 152,290 | 159,064 | 159,059 |
| 64 Volusia | 222,919,971 | 194,921 | (149) | 194,772 | 1,829,373 | 2,024,294 | 2,024,145 |
| 65 Wakulla | 17,526,020 | 15,325 | 1 | 15,326 | 206,645 | 221,970 | 221,971 |
| 66 Walton | 26,137,574 | 22,855 | 15 | 22,870 | 401,029 | 423,884 | 423,899 |
| 67 Washington | 11,616,397 | 10,157 | (11) | 10,146 | 121,145 | 131,302 | 131,291 |
| 68 Washington Special | 496,912 | 434 | (54) | 380 | 0 | 434 | 380 |
| 69 FAMU Lab School | 1,805,785 | 1,579 | 0 | 1,579 | 0 | 1,579 | 1,579 |
| 70 FAU - Palm Beach | 2,678,634 | 2,342 | (1) | 2,341 | 47,503 | 49,845 | 49,844 |
| 71 FAU - St. Lucie | 5,227,031 | 4,570 | 11 | 4,581 | 100,526 | 105,096 | 105,107 |
| 72 FSU Lab - Broward | 2,585,696 | 2,261 | (1) | 2,260 | 45,990 | 48,251 | 48,250 |
| 73 FSU Lab - Leon | 5,936,099 | 5,190 | (1) | 5,189 | 119,047 | 124,237 | 124,236 |
| 74 UF Lab | 4,075,454 | 3,564 | 0 | 3,564 | 79,792 | 83,356 | 83,356 |
| 75 Virtual School | 99,682,993 | 87,163 | 1,297 | 88,460 | 0 | 87,163 | 88,460 |

State 10,022,534,402 8,763,687 0 8,763,687 110,832,956 119,596,643 119,596,643

1. Allocation based on Base Funding (column 1).

2011-12 FEFP Fourth Calculation
 Declining Enrollment Supplement

| District | 2010-11 Unweighted FTE -1- | 2011-12 Unweighted FTE -2- | Unweighted FTE Decline -3- | 25% Declining Enrollment -4- | 2010-11 Base Funding -5- | 2010-11 Base Funding Per FTE -6- | Declining Enrollment Supplement -7- |
|-----------------------|-------------------------------------|-------------------------------------|-------------------------------------|---------------------------------------|-----------------------------------|--|--|
| 1 Alachua | 26,873.13 | 26,877.05 | 0.00 | 0.00 | 102,165,752 | 3,801.78 | 0 |
| 2 Baker | 4,954.78 | 4,878.74 | 76.04 | 19.01 | 18,459,886 | 3,725.67 | 70,825 |
| 3 Bay | 25,126.91 | 25,525.79 | 0.00 | 0.00 | 95,277,162 | 3,791.84 | 0 |
| 4 Bradford | 3,126.53 | 3,182.15 | 0.00 | 0.00 | 11,719,194 | 3,748.31 | 0 |
| 5 Brevard | 71,212.66 | 71,057.19 | 155.47 | 38.87 | 277,330,832 | 3,894.40 | 151,375 |
| 6 Broward | 255,690.23 | 257,445.45 | 0.00 | 0.00 | 1,030,797,534 | 4,031.43 | 0 |
| 7 Calhoun | 2,188.12 | 2,160.22 | 27.90 | 6.98 | 7,767,896 | 3,550.03 | 24,779 |
| 8 Charlotte | 16,274.34 | 16,252.93 | 21.41 | 5.35 | 61,442,370 | 3,775.41 | 20,198 |
| 9 Citrus | 15,352.11 | 15,173.63 | 178.48 | 44.62 | 56,678,170 | 3,691.88 | 164,732 |
| 10 Clay | 35,682.84 | 35,544.73 | 138.11 | 34.53 | 138,233,961 | 3,873.96 | 133,768 |
| 11 Collier | 42,429.48 | 42,849.64 | 0.00 | 0.00 | 175,777,756 | 4,142.82 | 0 |
| 12 Columbia | 9,797.37 | 9,719.90 | 77.47 | 19.37 | 35,629,555 | 3,636.64 | 70,442 |
| 13 Miami-Dade | 345,375.65 | 347,553.42 | 0.00 | 0.00 | 1,364,589,275 | 3,951.03 | 0 |
| 14 DeSoto | 4,989.67 | 4,775.63 | 214.04 | 53.51 | 18,679,460 | 3,743.63 | 200,322 |
| 15 Dixie | 2,027.18 | 2,022.97 | 4.21 | 1.05 | 7,271,550 | 3,587.03 | 3,766 |
| 16 Duval | 125,171.86 | 126,144.42 | 0.00 | 0.00 | 495,738,808 | 3,960.47 | 0 |
| 17 Escambia | 39,909.26 | 40,108.94 | 0.00 | 0.00 | 147,382,317 | 3,692.94 | 0 |
| 18 Flagler | 12,828.56 | 12,813.43 | 15.13 | 3.78 | 47,112,738 | 3,672.49 | 13,882 |
| 19 Franklin | 1,255.28 | 1,260.01 | 0.00 | 0.00 | 4,349,571 | 3,465.02 | 0 |
| 20 Gadsden | 5,839.58 | 5,668.19 | 171.39 | 42.85 | 20,955,652 | 3,588.55 | 153,769 |
| 21 Gilchrist | 2,548.39 | 2,549.74 | 0.00 | 0.00 | 9,612,948 | 3,772.17 | 0 |
| 22 Glades | 1,462.44 | 1,520.54 | 0.00 | 0.00 | 5,523,939 | 3,777.21 | 0 |
| 23 Gulf | 1,953.07 | 1,896.33 | 56.74 | 14.19 | 7,014,966 | 3,591.76 | 50,967 |
| 24 Hamilton | 1,697.58 | 1,595.73 | 101.85 | 25.46 | 6,273,350 | 3,695.47 | 94,087 |
| 25 Hardee | 5,117.90 | 5,077.13 | 40.77 | 10.19 | 18,881,290 | 3,689.27 | 37,594 |
| 26 Hendry | 6,816.47 | 6,783.80 | 32.67 | 8.17 | 26,205,059 | 3,844.37 | 31,409 |
| 27 Hernando | 22,624.39 | 22,496.24 | 128.15 | 32.04 | 85,278,790 | 3,769.33 | 120,769 |
| 28 Highlands | 12,079.42 | 11,967.83 | 111.59 | 27.90 | 44,519,772 | 3,685.59 | 102,828 |
| 29 Hillsborough | 192,852.31 | 195,585.46 | 0.00 | 0.00 | 763,643,341 | 3,959.73 | 0 |
| 30 Holmes | 3,298.96 | 3,218.46 | 80.50 | 20.13 | 11,399,617 | 3,455.52 | 69,560 |
| 31 Indian River | 17,560.88 | 17,722.31 | 0.00 | 0.00 | 68,051,594 | 3,875.18 | 0 |
| 32 Jackson | 6,849.22 | 6,737.95 | 111.27 | 27.82 | 24,767,371 | 3,616.09 | 100,600 |
| 33 Jefferson | 1,058.96 | 1,025.04 | 33.92 | 8.48 | 3,729,504 | 3,521.86 | 29,865 |
| 34 Lafayette | 1,149.04 | 1,150.01 | 0.00 | 0.00 | 4,011,261 | 3,490.97 | 0 |
| 35 Lake | 40,390.97 | 40,589.49 | 0.00 | 0.00 | 152,319,697 | 3,771.13 | 0 |
| 36 Lee | 80,819.69 | 82,702.18 | 0.00 | 0.00 | 320,774,239 | 3,969.01 | 0 |
| 37 Leon | 33,057.04 | 33,044.62 | 12.42 | 3.11 | 123,935,579 | 3,749.14 | 11,660 |
| 38 Levy | 5,616.44 | 5,624.08 | 0.00 | 0.00 | 20,529,727 | 3,655.29 | 0 |
| 39 Liberty | 1,406.75 | 1,415.45 | 0.00 | 0.00 | 5,166,969 | 3,672.98 | 0 |
| 40 Madison | 2,699.84 | 2,641.36 | 58.48 | 14.62 | 9,210,474 | 3,411.49 | 49,876 |
| 41 Manatee | 43,516.20 | 44,100.77 | 0.00 | 0.00 | 169,833,005 | 3,902.75 | 0 |
| 42 Marion | 41,439.61 | 41,689.22 | 0.00 | 0.00 | 152,923,738 | 3,690.28 | 0 |
| 43 Martin | 17,757.58 | 17,965.07 | 0.00 | 0.00 | 70,827,493 | 3,988.58 | 0 |
| 44 Monroe | 7,964.72 | 8,039.39 | 0.00 | 0.00 | 31,169,524 | 3,913.45 | 0 |
| 45 Nassau | 11,121.44 | 11,085.07 | 36.37 | 9.09 | 42,324,290 | 3,805.65 | 34,593 |
| 46 Okaloosa | 28,582.06 | 29,340.46 | 0.00 | 0.00 | 108,198,310 | 3,785.53 | 0 |
| 47 Okeechobee | 6,754.65 | 6,560.43 | 194.22 | 48.56 | 25,129,208 | 3,720.28 | 180,657 |
| 48 Orange | 174,720.05 | 178,972.22 | 0.00 | 0.00 | 701,789,863 | 4,016.65 | 0 |
| 49 Osceola | 52,893.29 | 54,182.90 | 0.00 | 0.00 | 205,097,426 | 3,877.57 | 0 |
| 50 Palm Beach | 172,831.74 | 175,082.64 | 0.00 | 0.00 | 705,145,023 | 4,079.95 | 0 |
| 51 Pasco | 65,913.08 | 65,799.13 | 113.95 | 28.49 | 257,088,564 | 3,900.42 | 111,123 |
| 52 Pinellas | 103,142.24 | 102,637.10 | 505.14 | 126.29 | 403,150,426 | 3,908.68 | 493,627 |
| 53 Polk | 93,810.54 | 94,920.52 | 0.00 | 0.00 | 356,330,438 | 3,798.41 | 0 |
| 54 Putnam | 10,881.61 | 10,789.17 | 92.44 | 23.11 | 40,162,176 | 3,690.83 | 85,295 |
| 55 St. Johns | 30,591.71 | 31,353.53 | 0.00 | 0.00 | 117,774,768 | 3,849.89 | 0 |
| 56 St. Lucie | 38,732.33 | 38,763.74 | 0.00 | 0.00 | 147,259,786 | 3,801.99 | 0 |
| 57 Santa Rosa | 25,092.42 | 25,265.42 | 0.00 | 0.00 | 90,065,466 | 3,589.35 | 0 |
| 58 Sarasota | 40,879.01 | 40,924.53 | 0.00 | 0.00 | 162,053,202 | 3,964.22 | 0 |
| 59 Seminole | 63,907.27 | 63,909.50 | 0.00 | 0.00 | 248,012,717 | 3,880.82 | 0 |
| 60 Sumter | 7,437.45 | 7,572.18 | 0.00 | 0.00 | 27,439,676 | 3,689.39 | 0 |
| 61 Suwannee | 6,042.05 | 5,931.99 | 110.06 | 27.52 | 21,406,141 | 3,542.86 | 97,500 |
| 62 Taylor | 2,845.58 | 2,745.52 | 100.06 | 25.02 | 9,919,483 | 3,485.93 | 87,218 |
| 63 Union | 2,204.08 | 2,196.80 | 7.28 | 1.82 | 8,097,366 | 3,673.81 | 6,686 |
| 64 Volusia | 61,410.23 | 61,431.75 | 0.00 | 0.00 | 230,901,664 | 3,759.99 | 0 |
| 65 Wakulla | 5,123.01 | 5,073.61 | 49.40 | 12.35 | 18,398,124 | 3,591.27 | 44,352 |
| 66 Walton | 7,253.13 | 7,497.39 | 0.00 | 0.00 | 25,849,370 | 3,563.89 | 0 |
| 67 Washington | 3,440.35 | 3,411.24 | 29.11 | 7.28 | 12,083,553 | 3,512.30 | 25,570 |
| 68 Washington Special | 273.70 | 152.36 | 121.34 | 30.34 | 933,637 | 3,411.17 | 103,495 |
| 69 FAMU Lab School | 502.67 | 524.51 | 0.00 | 0.00 | 1,797,906 | 3,576.71 | 0 |
| 70 FAU - Palm Beach | 682.11 | 716.76 | 0.00 | 0.00 | 2,657,908 | 3,896.60 | 0 |
| 71 FAU - St. Lucie | 1,441.16 | 1,419.31 | 21.85 | 5.46 | 5,492,161 | 3,810.93 | 20,808 |
| 72 FSU Lab - Broward | 657.00 | 679.00 | 0.00 | 0.00 | 2,601,405 | 3,959.52 | 0 |
| 73 FSU Lab - Leon | 1,705.92 | 1,702.25 | 3.67 | 0.92 | 6,131,030 | 3,593.97 | 3,306 |
| 74 UF Lab | 1,139.89 | 1,147.06 | 0.00 | 0.00 | 4,235,590 | 3,715.79 | 0 |
| 75 Virtual School | 22,655.60 | 27,983.01 | 0.00 | 0.00 | 90,785,153 | 4,007.18 | 0 |

State 2,642,510.78 2,667,923.73 3,232.90 808.28 10,331,274,516 3,001,303

2011-12 FEFP Fourth Calculation
 Sparsity Supplement

| District | 2011-12 Unweighted FTE ¹ | High School Centers -2- | High School Centers Capped at 3 -3- | Sparsity Index 1,000 Minimum ² -4- | Sparsity Factor -5- | 2011-12 Funded Weighted FTE -6- | Initial Computed Sparsity Supplement ³ -7- | Funds Per FTE -8- | Computed Sparsity Supplement -9- |
|-----------------------|---|----------------------------------|---|---|---------------------------|---|---|----------------------------|---|
| 1 Alachua | 26,877.05 | 7 | 3 | 8,959 | 0.0000 | 28,967.90 | 0 | 0 | 0 |
| 2 Baker | 4,878.74 | 1 | 1 | 4,879 | 0.0353 | 5,144.69 | 631,674 | 129.47 | 631,674 |
| 3 Bay | 25,525.79 | 6 | 3 | 8,509 | 0.0000 | 28,219.78 | 0 | 0 | 0 |
| 4 Bradford | 3,182.15 | 1 | 1 | 3,182 | 0.0772 | 3,347.31 | 899,423 | 282.65 | 899,423 |
| 5 Brevard | 71,057.19 | 16 | 3 | 23,686 | 0.0000 | 77,061.33 | 0 | 0 | 0 |
| 6 Broward | 257,445.45 | 29 | 3 | 85,815 | 0.0000 | 279,396.43 | 0 | 0 | 0 |
| 7 Calhoun | 2,160.22 | 2 | 2 | 1,080 | 0.1814 | 2,326.87 | 1,468,640 | 679.86 | 1,468,640 |
| 8 Charlotte | 16,252.93 | 3 | 3 | 5,418 | 0.0256 | 17,355.50 | 1,547,632 | 95.22 | 1,625,321 |
| 9 Citrus | 15,173.63 | 3 | 3 | 5,058 | 0.0319 | 16,251.44 | 1,805,397 | 118.98 | 1,805,397 |
| 10 Clay | 35,544.73 | 7 | 3 | 11,848 | 0.0000 | 38,245.97 | 0 | 0 | 0 |
| 11 Collier | 42,849.64 | 8 | 3 | 14,283 | 0.0000 | 46,410.38 | 0 | 0 | 0 |
| 12 Columbia | 9,719.90 | 2 | 2 | 4,860 | 0.0357 | 10,281.89 | 1,275,306 | 131.21 | 1,275,306 |
| 13 Miami-Dade | 347,553.42 | 46 | 3 | 115,851 | 0.0000 | 375,063.10 | 0 | 0 | 0 |
| 14 DeSoto | 4,775.63 | 1 | 1 | 4,776 | 0.0373 | 5,043.57 | 654,353 | 137.02 | 654,353 |
| 15 Dixie | 2,022.97 | 1 | 1 | 2,023 | 0.1232 | 2,159.99 | 925,858 | 457.67 | 925,858 |
| 16 Duval | 126,144.42 | 21 | 3 | 42,048 | 0.0000 | 136,175.26 | 0 | 0 | 0 |
| 17 Escambia | 40,108.94 | 7 | 3 | 13,370 | 0.0000 | 43,156.00 | 0 | 0 | 0 |
| 18 Flagler | 12,813.43 | 2 | 2 | 6,407 | 0.0109 | 13,510.98 | 511,914 | 39.95 | 1,281,360 |
| 19 Franklin | 1,260.01 | 1 | 1 | 1,260 | 0.1682 | 1,335.16 | 781,156 | 619.96 | 781,156 |
| 20 Gadsden | 5,668.19 | 2 | 2 | 2,834 | 0.0890 | 5,978.94 | 1,851,590 | 326.66 | 1,851,590 |
| 21 Gilchrist | 2,549.74 | 2 | 2 | 1,275 | 0.1671 | 2,804.42 | 1,630,525 | 639.49 | 1,630,525 |
| 22 Glades | 1,520.54 | 1 | 1 | 1,521 | 0.1510 | 1,608.76 | 844,902 | 555.66 | 844,902 |
| 23 Gulf | 1,896.33 | 2 | 2 | 1,000 | 0.1877 | 2,077.50 | 1,356,783 | 715.48 | 1,356,783 |
| 24 Hamilton | 1,595.73 | 1 | 1 | 1,596 | 0.1464 | 1,744.17 | 888,346 | 556.7 | 888,346 |
| 25 Hardee | 5,077.13 | 1 | 1 | 5,077 | 0.0316 | 5,359.95 | 589,104 | 116.03 | 589,104 |
| 26 Hendry | 6,783.80 | 2 | 2 | 3,392 | 0.0708 | 7,160.60 | 1,763,364 | 259.94 | 1,763,364 |
| 27 Hernando | 22,496.24 | 5 | 3 | 7,499 | 0.0000 | 23,938.71 | 0 | 0 | 0 |
| 28 Highlands | 11,967.83 | 3 | 3 | 3,989 | 0.0546 | 12,651.55 | 2,404,677 | 200.93 | 2,404,677 |
| 29 Hillsborough | 195,585.46 | 27 | 3 | 65,195 | 0.0000 | 210,794.37 | 0 | 0 | 0 |
| 30 Holmes | 3,218.46 | 4 | 3 | 1,073 | 0.1820 | 3,367.74 | 2,131,928 | 662.41 | 2,131,928 |
| 31 Indian River | 17,722.31 | 2 | 2 | 8,861 | 0.0000 | 19,113.91 | 0 | 0 | 0 |
| 32 Jackson | 6,737.95 | 5 | 3 | 2,246 | 0.1127 | 7,307.54 | 2,864,837 | 425.18 | 2,864,837 |
| 33 Jefferson | 1,025.04 | 1 | 1 | 1,025 | 0.1857 | 1,078.88 | 697,092 | 680.06 | 697,092 |
| 34 Lafayette | 1,150.01 | 1 | 1 | 1,150 | 0.1761 | 1,205.68 | 738,751 | 642.39 | 738,751 |
| 35 Lake | 40,589.49 | 7 | 3 | 13,530 | 0.0000 | 43,123.66 | 0 | 0 | 0 |
| 36 Lee | 82,702.18 | 13 | 3 | 27,567 | 0.0000 | 88,951.80 | 0 | 0 | 0 |
| 37 Leon | 33,044.62 | 5 | 3 | 11,015 | 0.0000 | 35,919.74 | 0 | 0 | 0 |
| 38 Levy | 5,624.08 | 4 | 3 | 1,875 | 0.1308 | 6,034.14 | 2,744,979 | 488.08 | 2,744,979 |
| 39 Liberty | 1,415.45 | 1 | 1 | 1,415 | 0.1577 | 1,599.52 | 877,446 | 619.91 | 877,446 |
| 40 Madison | 2,641.36 | 1 | 1 | 2,641 | 0.0962 | 2,744.00 | 918,515 | 347.74 | 918,515 |
| 41 Manatee | 44,100.77 | 6 | 3 | 14,700 | 0.0000 | 47,474.39 | 0 | 0 | 0 |
| 42 Marion | 41,689.22 | 7 | 3 | 13,896 | 0.0000 | 44,312.85 | 0 | 0 | 0 |
| 43 Martin | 17,965.07 | 3 | 3 | 5,988 | 0.0167 | 19,752.83 | 1,149,760 | 64 | 1,796,503 |
| 44 Monroe | 8,039.39 | 3 | 3 | 2,680 | 0.0947 | 8,604.43 | 2,835,305 | 352.68 | 2,835,305 |
| 45 Nassau | 11,085.07 | 4 | 3 | 3,695 | 0.0622 | 11,734.47 | 2,539,835 | 229.12 | 2,539,835 |
| 46 Okaloosa | 29,340.46 | 6 | 3 | 9,780 | 0.0000 | 31,833.05 | 0 | 0 | 0 |
| 47 Okeechobee | 6,560.43 | 1 | 1 | 6,560 | 0.0089 | 6,943.86 | 214,775 | 32.74 | 656,030 |
| 48 Orange | 178,972.22 | 19 | 3 | 59,657 | 0.0000 | 197,048.98 | 0 | 0 | 0 |
| 49 Osceola | 54,182.90 | 9 | 3 | 18,061 | 0.0000 | 58,655.97 | 0 | 0 | 0 |
| 50 Palm Beach | 175,082.64 | 24 | 3 | 58,361 | 0.0000 | 190,227.61 | 0 | 0 | 0 |
| 51 Pasco | 65,799.13 | 13 | 3 | 21,933 | 0.0000 | 71,552.92 | 0 | 0 | 0 |
| 52 Pinellas | 102,637.10 | 17 | 3 | 34,212 | 0.0000 | 110,298.87 | 0 | 0 | 0 |
| 53 Polk | 94,920.52 | 15 | 3 | 31,640 | 0.0000 | 101,532.66 | 0 | 0 | 0 |
| 54 Putnam | 10,789.17 | 3 | 3 | 3,596 | 0.0649 | 11,398.38 | 2,574,166 | 238.59 | 2,574,166 |
| 55 St. Johns | 31,353.53 | 6 | 3 | 10,451 | 0.0000 | 33,771.11 | 0 | 0 | 0 |
| 56 St. Lucie | 38,763.74 | 6 | 3 | 12,921 | 0.0000 | 41,080.57 | 0 | 0 | 0 |
| 57 Santa Rosa | 25,265.42 | 6 | 3 | 8,422 | 0.0000 | 26,869.86 | 0 | 0 | 0 |
| 58 Sarasota | 40,924.53 | 6 | 3 | 13,642 | 0.0000 | 44,350.21 | 0 | 0 | 0 |
| 59 Seminole | 63,909.50 | 9 | 3 | 21,303 | 0.0000 | 68,540.12 | 0 | 0 | 0 |
| 60 Sumter | 7,572.18 | 2 | 2 | 3,786 | 0.0598 | 8,023.29 | 1,669,025 | 220.42 | 1,669,025 |
| 61 Suwannee | 5,931.99 | 2 | 2 | 2,966 | 0.0844 | 6,199.27 | 1,819,745 | 306.77 | 1,819,745 |
| 62 Taylor | 2,745.52 | 1 | 1 | 2,746 | 0.0922 | 2,898.03 | 929,944 | 338.71 | 929,944 |
| 63 Union | 2,196.80 | 1 | 1 | 2,197 | 0.1149 | 2,305.50 | 921,732 | 419.58 | 921,732 |
| 64 Volusia | 61,431.75 | 10 | 3 | 20,477 | 0.0000 | 66,416.32 | 0 | 0 | 0 |
| 65 Wakulla | 5,073.61 | 1 | 1 | 5,074 | 0.0316 | 5,399.08 | 594,344 | 117.14 | 594,344 |
| 66 Walton | 7,497.39 | 4 | 3 | 2,499 | 0.1018 | 7,856.60 | 2,783,780 | 371.3 | 2,783,780 |
| 67 Washington | 3,411.24 | 2 | 2 | 1,706 | 0.1400 | 3,612.24 | 1,759,363 | 515.75 | 1,759,363 |
| 68 Washington Special | 152.36 | 0 | 0 | 0 | 0.0000 | 154.52 | 0 | 0 | 0 |
| 69 FAMU Lab School | 524.51 | 1 | 1 | 1,000 | 0.1877 | 544.96 | 355,905 | 678.55 | 355,905 |
| 70 FAU - Palm Beach | 716.76 | 0 | 0 | 0 | 0.0000 | 741.71 | 0 | 0 | 0 |
| 71 FAU - St. Lucie | 1,419.31 | 0 | 0 | 0 | 0.0000 | 1,513.71 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 679.00 | 0 | 0 | 0 | 0.0000 | 725.41 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 1,702.25 | 1 | 1 | 1,702 | 0.1402 | 1,791.43 | 873,960 | 513.41 | 873,960 |
| 74 UF Lab | 1,147.06 | 1 | 1 | 1,147 | 0.1763 | 1,203.38 | 738,263 | 643.61 | 738,263 |
| 75 Virtual School | 27,983.01 | 0 | 0 | 0 | 0.0000 | 28,650.96 | 0 | 0 | 0 |
| Total | 2,667,923.73 | 443 | 161 | | | 2,878,038.68 | 54,564,094 | | 56,499,227 |

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2011-12 FEFP Fourth Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

| District | 0.748 | Potential | Potential | Per FTE | Discretionary | Wealth | Initial |
|-----------------------|-------------------------------|------------------------------|--|-------------------------------|---|---|------------------------------------|
| | Discretionary Local Effort | 2011-12 Unweighted FTE | Discretionary Local Effort per FTE | Amount Above State Average | Wealth Adjustment Amount ¹ | Adjusted Sparsity Supplement ² | Prorated Sparsity Supplement |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 9,142,781 | 26,877.05 | 340.17 | 0.00 | 0 | 0 | 0 |
| 2 Baker | 627,472 | 4,878.74 | 128.61 | 0.00 | 0 | 631,674 | 541,050 |
| 3 Bay | 11,091,478 | 25,525.79 | 434.52 | 0.00 | 0 | 0 | 0 |
| 4 Bradford | 659,917 | 3,182.15 | 207.38 | 0.00 | 0 | 899,423 | 770,385 |
| 5 Brevard | 20,030,507 | 71,057.19 | 281.89 | 0.00 | 0 | 0 | 0 |
| 6 Broward | 97,387,203 | 257,445.45 | 378.28 | 0.00 | 0 | 0 | 0 |
| 7 Calhoun | 291,937 | 2,160.22 | 135.14 | 0.00 | 0 | 1,468,640 | 1,257,939 |
| 8 Charlotte | 9,773,410 | 16,252.93 | 601.33 | 223.59 | (1,625,321) | 0 | 0 |
| 9 Citrus | 7,252,463 | 15,173.63 | 477.96 | 100.22 | (1,520,701) | 284,696 | 243,851 |
| 10 Clay | 6,619,467 | 35,544.73 | 186.23 | 0.00 | 0 | 0 | 0 |
| 11 Collier | 43,419,818 | 42,849.64 | 1,013.31 | 0.00 | 0 | 0 | 0 |
| 12 Columbia | 1,889,591 | 9,719.90 | 194.40 | 0.00 | 0 | 1,275,306 | 1,092,342 |
| 13 Miami-Dade | 143,439,552 | 347,553.42 | 412.71 | 0.00 | 0 | 0 | 0 |
| 14 DeSoto | 1,077,601 | 4,775.63 | 225.65 | 0.00 | 0 | 654,353 | 560,475 |
| 15 Dixie | 363,679 | 2,022.97 | 179.77 | 0.00 | 0 | 925,858 | 793,028 |
| 16 Duval | 39,787,333 | 126,144.42 | 315.41 | 0.00 | 0 | 0 | 0 |
| 17 Escambia | 10,678,619 | 40,108.94 | 266.24 | 0.00 | 0 | 0 | 0 |
| 18 Flagler | 5,269,811 | 12,813.43 | 411.27 | 33.53 | (429,634) | 851,726 | 729,531 |
| 19 Franklin | 1,404,724 | 1,260.01 | 1,114.85 | 737.11 | (781,156) | 0 | 0 |
| 20 Gadsden | 1,080,530 | 5,668.19 | 190.63 | 0.00 | 0 | 1,851,590 | 1,585,948 |
| 21 Gilchrist | 480,772 | 2,549.74 | 188.56 | 0.00 | 0 | 1,630,525 | 1,396,598 |
| 22 Glades | 423,667 | 1,520.54 | 278.63 | 0.00 | 0 | 844,902 | 723,686 |
| 23 Gulf | 1,090,423 | 1,896.33 | 575.02 | 197.28 | (374,108) | 982,675 | 841,694 |
| 24 Hamilton | 530,567 | 1,595.73 | 332.49 | 0.00 | 0 | 888,346 | 760,898 |
| 25 Hardee | 1,122,275 | 5,077.13 | 221.05 | 0.00 | 0 | 589,104 | 504,587 |
| 26 Hendry | 1,287,614 | 6,783.80 | 189.81 | 0.00 | 0 | 1,763,364 | 1,510,379 |
| 27 Hernando | 6,218,131 | 22,496.24 | 276.41 | 0.00 | 0 | 0 | 0 |
| 28 Highlands | 3,647,395 | 11,967.83 | 304.77 | 0.00 | 0 | 2,404,677 | 2,059,685 |
| 29 Hillsborough | 48,472,849 | 195,585.46 | 247.83 | 0.00 | 0 | 0 | 0 |
| 30 Holmes | 334,164 | 3,218.46 | 103.83 | 0.00 | 0 | 2,131,928 | 1,826,067 |
| 31 Indian River | 10,084,954 | 17,722.31 | 569.05 | 0.00 | 0 | 0 | 0 |
| 32 Jackson | 1,142,710 | 6,737.95 | 169.59 | 0.00 | 0 | 2,864,837 | 2,453,827 |
| 33 Jefferson | 424,317 | 1,025.04 | 413.95 | 36.21 | (37,117) | 659,975 | 565,290 |
| 34 Lafayette | 171,019 | 1,150.01 | 148.71 | 0.00 | 0 | 738,751 | 632,765 |
| 35 Lake | 12,451,563 | 40,589.49 | 306.77 | 0.00 | 0 | 0 | 0 |
| 36 Lee | 41,282,133 | 82,702.18 | 499.17 | 0.00 | 0 | 0 | 0 |
| 37 Leon | 11,034,900 | 33,044.62 | 333.94 | 0.00 | 0 | 0 | 0 |
| 38 Levy | 1,368,273 | 5,624.08 | 243.29 | 0.00 | 0 | 2,744,979 | 2,351,165 |
| 39 Liberty | 177,922 | 1,415.45 | 125.70 | 0.00 | 0 | 877,446 | 751,561 |
| 40 Madison | 479,715 | 2,641.36 | 181.62 | 0.00 | 0 | 918,515 | 786,738 |
| 41 Manatee | 18,293,990 | 44,100.77 | 414.82 | 0.00 | 0 | 0 | 0 |
| 42 Marion | 11,904,548 | 41,689.22 | 285.55 | 0.00 | 0 | 0 | 0 |
| 43 Martin | 13,043,395 | 17,965.07 | 726.04 | 348.30 | (1,796,503) | 0 | 0 |
| 44 Monroe | 14,044,491 | 8,039.39 | 1,746.96 | 1,369.22 | (2,835,305) | 0 | 0 |
| 45 Nassau | 5,090,669 | 11,085.07 | 459.24 | 81.50 | (903,433) | 1,636,402 | 1,401,632 |
| 46 Okaloosa | 10,644,424 | 29,340.46 | 362.79 | 0.00 | 0 | 0 | 0 |
| 47 Okeechobee | 1,131,104 | 6,560.43 | 172.41 | 0.00 | 0 | 656,030 | 561,911 |
| 48 Orange | 62,028,256 | 178,972.22 | 346.58 | 0.00 | 0 | 0 | 0 |
| 49 Osceola | 12,778,508 | 54,182.90 | 235.84 | 0.00 | 0 | 0 | 0 |
| 50 Palm Beach | 94,972,202 | 175,082.64 | 542.44 | 0.00 | 0 | 0 | 0 |
| 51 Pasco | 16,149,335 | 65,799.13 | 245.43 | 0.00 | 0 | 0 | 0 |
| 52 Pinellas | 43,320,973 | 102,637.10 | 422.08 | 0.00 | 0 | 0 | 0 |
| 53 Polk | 19,097,100 | 94,920.52 | 201.19 | 0.00 | 0 | 0 | 0 |
| 54 Putnam | 2,701,976 | 10,789.17 | 250.43 | 0.00 | 0 | 2,574,166 | 2,204,858 |
| 55 St. Johns | 13,469,364 | 31,353.53 | 429.60 | 0.00 | 0 | 0 | 0 |
| 56 St. Lucie | 11,399,556 | 38,763.74 | 294.08 | 0.00 | 0 | 0 | 0 |
| 57 Santa Rosa | 5,978,060 | 25,265.42 | 236.61 | 0.00 | 0 | 0 | 0 |
| 58 Sarasota | 30,184,277 | 40,924.53 | 737.56 | 0.00 | 0 | 0 | 0 |
| 59 Seminole | 18,977,877 | 63,909.50 | 296.95 | 0.00 | 0 | 0 | 0 |
| 60 Sumter | 5,274,066 | 7,572.18 | 696.51 | 318.77 | (1,669,025) | 0 | 0 |
| 61 Suwannee | 1,153,195 | 5,931.99 | 194.40 | 0.00 | 0 | 1,819,745 | 1,558,672 |
| 62 Taylor | 893,009 | 2,745.52 | 325.26 | 0.00 | 0 | 929,944 | 796,528 |
| 63 Union | 178,967 | 2,196.80 | 81.47 | 0.00 | 0 | 921,732 | 789,494 |
| 64 Volusia | 19,324,442 | 61,431.75 | 314.57 | 0.00 | 0 | 0 | 0 |
| 65 Wakulla | 887,220 | 5,073.61 | 174.87 | 0.00 | 0 | 594,344 | 509,075 |
| 66 Walton | 8,050,977 | 7,497.39 | 1,073.84 | 696.10 | (2,783,780) | 0 | 0 |
| 67 Washington | 663,561 | 3,411.24 | 194.52 | 0.00 | 0 | 1,759,363 | 1,506,952 |
| 68 Washington Special | 0 | 152.36 | 0.00 | 0.00 | 0 | 0 | 0 |
| 69 FAMU Lab School | 175,155 | 524.51 | 333.94 | 0.00 | 0 | 355,905 | 304,844 |
| 70 FAU - Palm Beach | 388,799 | 716.76 | 542.44 | 0.00 | 0 | 0 | 0 |
| 71 FAU - St. Lucie | 417,391 | 1,419.31 | 294.08 | 0.00 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 256,852 | 679.00 | 378.28 | 0.00 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 568,449 | 1,702.25 | 333.94 | 0.00 | 0 | 873,960 | 748,576 |
| 74 UF Lab | 390,195 | 1,147.06 | 340.17 | 0.00 | 0 | 738,263 | 632,347 |
| 75 Virtual School | 10,437,663 | 27,983.01 | 373.00 | 0.00 | 0 | 0 | 0 |
| | 1,007,783,302 | 2,667,923.73 | 377.74 | | (14,756,083) | 41,743,144 | 35,754,378 |

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE.
 2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2011-12 FEFP Fourth Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

| District | Discretionary Wealth Adjustment | Total Formula Funds | 2011-12 Unweighted FTE | Total Funds per FTE | Total Funds Per FTE Amount Below State Average | Total Funds Amount below State Average | Discretionary Wealth Adj Offset by Col. 6 | Computed Sparsity Supplement | Wealth Adjusted Sparsity Supplement | Prorated Sparsity Supplement |
|-----------------------|---------------------------------|---------------------|------------------------|---------------------|--|--|---|------------------------------|-------------------------------------|------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 0 | 164,091,217 | 26,877.05 | 6,105.25 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 2 Baker | 0 | 30,771,434 | 4,878.74 | 6,307.25 | 0.00 | 0 | 0 | 631,674 | 631,674 | 522,164 |
| 3 Bay | 0 | 155,776,363 | 25,525.79 | 6,102.70 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 4 Bradford | 0 | 20,365,030 | 3,182.15 | 6,399.77 | 0.00 | 0 | 0 | 899,423 | 899,423 | 743,495 |
| 5 Brevard | 0 | 443,325,079 | 71,057.19 | 6,238.99 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 6 Broward | 0 | 1,591,769,357 | 257,445.45 | 6,182.94 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 7 Calhoun | 0 | 13,898,840 | 2,160.22 | 6,433.99 | 0.00 | 0 | 0 | 1,468,640 | 1,468,640 | 1,214,030 |
| 8 Charlotte | (1,625,321) | 101,665,132 | 16,252.93 | 6,255.19 | 0.00 | 0 | (1,625,321) | 1,625,321 | 0 | 0 |
| 9 Citrus | (1,520,701) | 93,311,944 | 15,173.63 | 6,149.61 | (58.06) | (880,981) | (639,720) | 1,805,397 | 1,165,677 | 963,590 |
| 10 Clay | 0 | 219,903,897 | 35,544.73 | 6,186.68 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 11 Collier | 0 | 302,632,979 | 42,849.64 | 7,062.67 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 12 Columbia | 0 | 60,514,926 | 9,719.90 | 6,225.88 | 0.00 | 0 | 0 | 1,275,306 | 1,275,306 | 1,054,213 |
| 13 Miami-Dade | 0 | 2,169,230,349 | 347,553.42 | 6,241.43 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 14 DeSoto | 0 | 30,278,977 | 4,775.63 | 6,340.31 | 0.00 | 0 | 0 | 654,353 | 654,353 | 540,911 |
| 15 Dixie | 0 | 12,783,106 | 2,022.97 | 6,318.98 | 0.00 | 0 | 0 | 925,858 | 925,858 | 765,347 |
| 16 Duval | 0 | 780,103,621 | 126,144.42 | 6,184.21 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 17 Escambia | 0 | 240,826,273 | 40,108.94 | 6,004.30 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 18 Flagler | (429,634) | 78,024,074 | 12,813.43 | 6,089.24 | (118.43) | (1,517,495) | 0 | 1,281,360 | 1,281,360 | 1,059,217 |
| 19 Franklin | (781,156) | 8,371,550 | 1,260.01 | 6,644.03 | 0.00 | 0 | (781,156) | 781,156 | 0 | 0 |
| 20 Gadsden | 0 | 35,444,124 | 5,668.19 | 6,253.16 | 0.00 | 0 | 0 | 1,851,590 | 1,851,590 | 1,530,590 |
| 21 Gilchrist | 0 | 17,036,437 | 2,549.74 | 6,681.64 | 0.00 | 0 | 0 | 1,630,525 | 1,630,525 | 1,347,849 |
| 22 Glades | 0 | 9,932,989 | 1,520.54 | 6,532.54 | 0.00 | 0 | 0 | 844,902 | 844,902 | 698,426 |
| 23 Gulf | (374,108) | 12,068,816 | 1,896.33 | 6,364.30 | 0.00 | 0 | (374,108) | 1,356,783 | 982,675 | 812,314 |
| 24 Hamilton | 0 | 10,409,177 | 1,595.73 | 6,523.14 | 0.00 | 0 | 0 | 888,346 | 888,346 | 734,338 |
| 25 Hardee | 0 | 30,756,445 | 5,077.13 | 6,057.84 | 0.00 | 0 | 0 | 589,104 | 589,104 | 486,974 |
| 26 Hendry | 0 | 42,712,644 | 6,783.80 | 6,296.27 | 0.00 | 0 | 0 | 1,763,364 | 1,763,364 | 1,457,659 |
| 27 Hernando | 0 | 135,647,092 | 22,496.24 | 6,029.77 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 28 Highlands | 0 | 72,483,299 | 11,967.83 | 6,056.51 | 0.00 | 0 | 0 | 2,404,677 | 2,404,677 | 1,987,791 |
| 29 Hillsborough | 0 | 1,211,464,399 | 195,585.46 | 6,194.04 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 30 Holmes | 0 | 20,142,291 | 3,218.46 | 6,258.36 | 0.00 | 0 | 0 | 2,131,928 | 2,131,928 | 1,762,327 |
| 31 Indian River | 0 | 111,317,895 | 17,722.31 | 6,281.23 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 32 Jackson | 0 | 42,121,659 | 6,737.95 | 6,251.41 | 0.00 | 0 | 0 | 2,864,837 | 2,864,837 | 2,368,175 |
| 33 Jefferson | (37,117) | 7,015,337 | 1,025.04 | 6,843.96 | 0.00 | 0 | (37,117) | 697,092 | 659,975 | 545,559 |
| 34 Lafayette | 0 | 7,150,177 | 1,150.01 | 6,217.49 | 0.00 | 0 | 0 | 738,751 | 738,751 | 610,678 |
| 35 Lake | 0 | 241,629,797 | 40,589.49 | 5,953.01 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 36 Lee | 0 | 535,605,388 | 82,702.18 | 6,476.32 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 37 Leon | 0 | 202,575,448 | 33,044.62 | 6,130.36 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 38 Levy | 0 | 35,883,316 | 5,624.08 | 6,380.30 | 0.00 | 0 | 0 | 2,744,979 | 2,744,979 | 2,269,096 |
| 39 Liberty | 0 | 9,323,544 | 1,415.45 | 6,586.98 | 0.00 | 0 | 0 | 877,446 | 877,446 | 725,328 |
| 40 Madison | 0 | 16,134,230 | 2,641.36 | 6,108.30 | 0.00 | 0 | 0 | 918,515 | 918,515 | 759,277 |
| 41 Manatee | 0 | 274,321,189 | 44,100.77 | 6,220.33 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 42 Marion | 0 | 251,074,307 | 41,689.22 | 6,022.52 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 43 Martin | (1,796,503) | 117,880,656 | 17,965.07 | 6,561.66 | 0.00 | 0 | (1,796,503) | 1,796,503 | 0 | 0 |
| 44 Monroe | (2,835,305) | 60,662,429 | 8,039.39 | 7,545.65 | 0.00 | 0 | (2,835,305) | 2,835,305 | 0 | 0 |
| 45 Nassau | (903,433) | 68,816,295 | 11,085.07 | 6,208.02 | 0.00 | 0 | (903,433) | 2,539,835 | 1,636,402 | 1,352,708 |
| 46 Okaloosa | 0 | 179,596,573 | 29,340.46 | 6,121.12 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 47 Okeechobee | 0 | 40,870,355 | 6,560.43 | 6,229.83 | 0.00 | 0 | 0 | 656,030 | 656,030 | 542,297 |
| 48 Orange | 0 | 1,102,678,173 | 178,972.22 | 6,161.17 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 49 Osceola | 0 | 326,018,680 | 54,182.90 | 6,017.00 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 50 Palm Beach | 0 | 1,130,761,486 | 175,082.64 | 6,458.44 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 51 Pasco | 0 | 413,894,559 | 65,799.13 | 6,290.27 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 52 Pinellas | 0 | 632,884,512 | 102,637.10 | 6,166.24 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 53 Polk | 0 | 578,748,764 | 94,920.52 | 6,097.19 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 54 Putnam | 0 | 66,529,605 | 10,789.17 | 6,166.33 | 0.00 | 0 | 0 | 2,574,166 | 2,574,166 | 2,127,896 |
| 55 St. Johns | 0 | 190,562,980 | 31,353.53 | 6,077.88 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 56 St. Lucie | 0 | 238,693,708 | 38,763.74 | 6,157.65 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 57 Santa Rosa | 0 | 148,694,510 | 25,265.42 | 5,885.30 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 58 Sarasota | 0 | 272,436,445 | 40,924.53 | 6,657.05 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 59 Seminole | 0 | 384,718,318 | 63,909.50 | 6,019.74 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 60 Sumter | (1,669,025) | 46,806,410 | 7,572.18 | 6,181.37 | (26.30) | (199,148) | (1,469,877) | 1,669,025 | 199,148 | 164,623 |
| 61 Suwannee | 0 | 34,546,544 | 5,931.99 | 5,823.77 | 0.00 | 0 | 0 | 1,819,745 | 1,819,745 | 1,504,265 |
| 62 Taylor | 0 | 16,806,575 | 2,745.52 | 6,121.45 | 0.00 | 0 | 0 | 929,944 | 929,944 | 768,724 |
| 63 Union | 0 | 13,878,802 | 2,196.80 | 6,317.74 | 0.00 | 0 | 0 | 921,732 | 921,732 | 761,936 |
| 64 Volusia | 0 | 370,850,020 | 61,431.75 | 6,036.78 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 65 Wakulla | 0 | 30,928,239 | 5,073.61 | 6,095.90 | 0.00 | 0 | 0 | 594,344 | 594,344 | 491,306 |
| 66 Walton | (2,783,780) | 48,386,175 | 7,497.39 | 6,453.74 | 0.00 | 0 | (2,783,780) | 2,783,780 | 0 | 0 |
| 67 Washington | 0 | 21,202,653 | 3,411.24 | 6,215.53 | 0.00 | 0 | 0 | 1,759,363 | 1,759,363 | 1,454,351 |
| 68 Washington Special | 0 | 2,052,686 | 152.36 | 13,472.60 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 0 | 3,372,583 | 524.51 | 6,429.97 | 0.00 | 0 | 0 | 355,905 | 355,905 | 294,204 |
| 70 FAU - Palm Beach | 0 | 4,430,315 | 716.76 | 6,181.03 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 71 FAU - St. Lucie | 0 | 8,273,998 | 1,419.31 | 5,829.59 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 0 | 4,250,859 | 679.00 | 6,260.47 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 0 | 9,930,435 | 1,702.25 | 5,833.71 | 0.00 | 0 | 0 | 873,960 | 873,960 | 722,446 |
| 74 UF Lab | 0 | 7,138,008 | 1,147.06 | 6,222.87 | 0.00 | 0 | 0 | 738,263 | 738,263 | 610,274 |
| 75 Virtual School | 0 | 134,405,693 | 27,983.01 | 4,803.12 | 0.00 | 0 | 0 | 0 | 0 | 0 |

(14,756,083) 16,561,602,191 2,667,923.73 6,207.67 (2,597,624) (13,246,320) 56,499,227 43,252,907 35,754,378

2011-12 FEFP Fourth Calculation
 State Funded Discretionary Contribution

| District | 2011-12 | Potential | Potential | Per FTE | Total |
|-----------------------|----------------|----------------------------------|-------------------|-------------------------------|---|
| | Unweighted FTE | 0.748 Discretionary Local Effort | 0.748 DLE Per FTE | Amount in Lab School District | Discretionary Contribution ¹ |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 26,877.05 | 9,142,781 | 340.17 | 0.00 | 0 |
| 2 Baker | 4,878.74 | 627,472 | 128.61 | 0.00 | 0 |
| 3 Bay | 25,525.79 | 11,091,478 | 434.52 | 0.00 | 0 |
| 4 Bradford | 3,182.15 | 659,917 | 207.38 | 0.00 | 0 |
| 5 Brevard | 71,057.19 | 20,030,507 | 281.89 | 0.00 | 0 |
| 6 Broward | 257,445.45 | 97,387,203 | 378.28 | 0.00 | 0 |
| 7 Calhoun | 2,160.22 | 291,937 | 135.14 | 0.00 | 0 |
| 8 Charlotte | 16,252.93 | 9,773,410 | 601.33 | 0.00 | 0 |
| 9 Citrus | 15,173.63 | 7,252,463 | 477.96 | 0.00 | 0 |
| 10 Clay | 35,544.73 | 6,619,467 | 186.23 | 0.00 | 0 |
| 11 Collier | 42,849.64 | 43,419,818 | 1,013.31 | 0.00 | 0 |
| 12 Columbia | 9,719.90 | 1,889,591 | 194.40 | 0.00 | 0 |
| 13 Miami-Dade | 347,553.42 | 143,439,552 | 412.71 | 0.00 | 0 |
| 14 DeSoto | 4,775.63 | 1,077,601 | 225.65 | 0.00 | 0 |
| 15 Dixie | 2,022.97 | 363,679 | 179.77 | 0.00 | 0 |
| 16 Duval | 126,144.42 | 39,787,333 | 315.41 | 0.00 | 0 |
| 17 Escambia | 40,108.94 | 10,678,619 | 266.24 | 0.00 | 0 |
| 18 Flagler | 12,813.43 | 5,269,811 | 411.27 | 0.00 | 0 |
| 19 Franklin | 1,260.01 | 1,404,724 | 1,114.85 | 0.00 | 0 |
| 20 Gadsden | 5,668.19 | 1,080,530 | 190.63 | 0.00 | 0 |
| 21 Gilchrist | 2,549.74 | 480,772 | 188.56 | 0.00 | 0 |
| 22 Glades | 1,520.54 | 423,667 | 278.63 | 0.00 | 0 |
| 23 Gulf | 1,896.33 | 1,090,423 | 575.02 | 0.00 | 0 |
| 24 Hamilton | 1,595.73 | 530,567 | 332.49 | 0.00 | 0 |
| 25 Hardee | 5,077.13 | 1,122,275 | 221.05 | 0.00 | 0 |
| 26 Hendry | 6,783.80 | 1,287,614 | 189.81 | 0.00 | 0 |
| 27 Hernando | 22,496.24 | 6,218,131 | 276.41 | 0.00 | 0 |
| 28 Highlands | 11,967.83 | 3,647,395 | 304.77 | 0.00 | 0 |
| 29 Hillsborough | 195,585.46 | 48,472,849 | 247.83 | 0.00 | 0 |
| 30 Holmes | 3,218.46 | 334,164 | 103.83 | 0.00 | 0 |
| 31 Indian River | 17,722.31 | 10,084,954 | 569.05 | 0.00 | 0 |
| 32 Jackson | 6,737.95 | 1,142,710 | 169.59 | 0.00 | 0 |
| 33 Jefferson | 1,025.04 | 424,317 | 413.95 | 0.00 | 0 |
| 34 Lafayette | 1,150.01 | 171,019 | 148.71 | 0.00 | 0 |
| 35 Lake | 40,589.49 | 12,451,563 | 306.77 | 0.00 | 0 |
| 36 Lee | 82,702.18 | 41,282,133 | 499.17 | 0.00 | 0 |
| 37 Leon | 33,044.62 | 11,034,900 | 333.94 | 0.00 | 0 |
| 38 Levy | 5,624.08 | 1,368,273 | 243.29 | 0.00 | 0 |
| 39 Liberty | 1,415.45 | 177,922 | 125.70 | 0.00 | 0 |
| 40 Madison | 2,641.36 | 479,715 | 181.62 | 0.00 | 0 |
| 41 Manatee | 44,100.77 | 18,293,990 | 414.82 | 0.00 | 0 |
| 42 Marion | 41,689.22 | 11,904,548 | 285.55 | 0.00 | 0 |
| 43 Martin | 17,965.07 | 13,043,395 | 726.04 | 0.00 | 0 |
| 44 Monroe | 8,039.39 | 14,044,491 | 1,746.96 | 0.00 | 0 |
| 45 Nassau | 11,085.07 | 5,090,669 | 459.24 | 0.00 | 0 |
| 46 Okaloosa | 29,340.46 | 10,644,424 | 362.79 | 0.00 | 0 |
| 47 Okeechobee | 6,560.43 | 1,131,104 | 172.41 | 0.00 | 0 |
| 48 Orange | 178,972.22 | 62,028,256 | 346.58 | 0.00 | 0 |
| 49 Osceola | 54,182.90 | 12,778,508 | 235.84 | 0.00 | 0 |
| 50 Palm Beach | 175,082.64 | 94,972,202 | 542.44 | 0.00 | 0 |
| 51 Pasco | 65,799.13 | 16,149,335 | 245.43 | 0.00 | 0 |
| 52 Pinellas | 102,637.10 | 43,320,973 | 422.08 | 0.00 | 0 |
| 53 Polk | 94,920.52 | 19,097,100 | 201.19 | 0.00 | 0 |
| 54 Putnam | 10,789.17 | 2,701,976 | 250.43 | 0.00 | 0 |
| 55 St. Johns | 31,353.53 | 13,469,364 | 429.60 | 0.00 | 0 |
| 56 St. Lucie | 38,763.74 | 11,399,556 | 294.08 | 0.00 | 0 |
| 57 Santa Rosa | 25,265.42 | 5,978,060 | 236.61 | 0.00 | 0 |
| 58 Sarasota | 40,924.53 | 30,184,277 | 737.56 | 0.00 | 0 |
| 59 Seminole | 63,909.50 | 18,977,877 | 296.95 | 0.00 | 0 |
| 60 Sumter | 7,572.18 | 5,274,066 | 696.51 | 0.00 | 0 |
| 61 Suwannee | 5,931.99 | 1,153,195 | 194.40 | 0.00 | 0 |
| 62 Taylor | 2,745.52 | 893,009 | 325.26 | 0.00 | 0 |
| 63 Union | 2,196.80 | 178,967 | 81.47 | 0.00 | 0 |
| 64 Volusia | 61,431.75 | 19,324,442 | 314.57 | 0.00 | 0 |
| 65 Wakulla | 5,073.61 | 887,220 | 174.87 | 0.00 | 0 |
| 66 Walton | 7,497.39 | 8,050,977 | 1,073.84 | 0.00 | 0 |
| 67 Washington | 3,411.24 | 663,561 | 194.52 | 0.00 | 0 |
| 68 Washington Special | 152.36 | 0 | 0.00 | 0.00 | 0 |
| 69 FAMU Lab School | 524.51 | 0 | 0.00 | 333.94 | 175,155 |
| 70 FAU - Palm Beach | 716.76 | 0 | 0.00 | 542.44 | 388,799 |
| 71 FAU - St. Lucie | 1,419.31 | 0 | 0.00 | 294.08 | 417,391 |
| 72 FSU Lab - Broward | 679.00 | 0 | 0.00 | 378.28 | 256,852 |
| 73 FSU Lab - Leon | 1,702.25 | 0 | 0.00 | 333.94 | 568,449 |
| 74 UF Lab | 1,147.06 | 0 | 0.00 | 340.17 | 390,195 |
| 75 Virtual School | 27,983.01 | 0 | 0.00 | 373.00 | 10,437,663 |
| State | 2,667,923.73 | 995,148,798 | 373.00 | | 12,634,504 |

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2011-12 FEFP Fourth Calculation
 0.748 Mill Compression

| District | 2011 Tax Roll | Value of 0.748 Mills | 2011-12 Unweighted FTE | Value of 0.748 Mills Per FTE | Col. 4 Amount Below \$377.76 | 0.748 Discretionary Millage Levied | Compress to \$377.76 per FTE |
|------------------------------------|------------------|----------------------------|------------------------------|---------------------------------------|---------------------------------------|---|---------------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 12,732,259,477 | 9,142,781 | 26,877.05 | 340.17 | 37.59 | 0.748 | 1,010,308 |
| 2 Baker | 873,819,016 | 627,472 | 4,878.74 | 128.61 | 249.15 | 0.748 | 1,215,538 |
| 3 Bay | 15,446,019,322 | 11,091,478 | 25,525.79 | 434.52 | 0.00 | 0.748 | 0 |
| 4 Bradford | 919,001,948 | 659,917 | 3,182.15 | 207.38 | 170.38 | 0.748 | 542,175 |
| 5 Brevard | 27,894,534,249 | 20,030,507 | 71,057.19 | 281.89 | 95.87 | 0.748 | 6,812,253 |
| 6 Broward | 135,621,662,076 | 97,387,203 | 257,445.45 | 378.28 | 0.00 | 0.748 | 0 |
| 7 Calhoun | 406,551,610 | 291,937 | 2,160.22 | 135.14 | 242.62 | 0.748 | 524,113 |
| 8 Charlotte | 13,610,474,469 | 9,773,410 | 16,252.93 | 601.33 | 0.00 | 0.748 | 0 |
| 9 Citrus | 10,099,797,626 | 7,252,463 | 15,173.63 | 477.96 | 0.00 | 0.748 | 0 |
| 10 Clay | 9,218,286,352 | 6,619,467 | 35,544.73 | 186.23 | 191.53 | 0.748 | 6,807,882 |
| 11 Collier | 60,466,547,431 | 43,419,818 | 42,849.64 | 1,013.31 | 0.00 | 0.748 | 0 |
| 12 Columbia | 2,631,448,454 | 1,889,591 | 9,719.90 | 194.40 | 183.36 | 0.748 | 1,782,241 |
| 13 Miami-Dade | 199,754,278,377 | 143,439,552 | 347,553.42 | 412.71 | 0.00 | 0.000 | 0 |
| 14 DeSoto | 1,500,669,597 | 1,077,601 | 4,775.63 | 225.65 | 152.11 | 0.748 | 726,421 |
| 15 Dixie | 506,460,386 | 363,679 | 2,022.97 | 179.77 | 197.99 | 0.748 | 400,528 |
| 16 Duval | 55,407,938,605 | 39,787,333 | 126,144.42 | 315.41 | 62.35 | 0.748 | 7,865,105 |
| 17 Escambia | 14,871,071,462 | 10,678,619 | 40,108.94 | 266.24 | 111.52 | 0.748 | 4,472,949 |
| 18 Flagler | 7,338,751,372 | 5,269,811 | 12,813.43 | 411.27 | 0.00 | 0.748 | 0 |
| 19 Franklin | 1,956,222,283 | 1,404,724 | 1,260.01 | 1,114.85 | 0.00 | 0.748 | 0 |
| 20 Gadsden | 1,504,749,288 | 1,080,530 | 5,668.19 | 190.63 | 187.13 | 0.748 | 1,060,688 |
| 21 Gilchrist | 669,523,986 | 480,772 | 2,549.74 | 188.56 | 189.20 | 0.748 | 482,411 |
| 22 Glades | 590,000,239 | 423,667 | 1,520.54 | 278.63 | 99.13 | 0.748 | 150,731 |
| 23 Gulf | 1,518,525,191 | 1,090,423 | 1,896.33 | 575.02 | 0.00 | 0.748 | 0 |
| 24 Hamilton | 738,869,277 | 530,567 | 1,595.73 | 332.49 | 45.27 | 0.748 | 72,239 |
| 25 Hardee | 1,562,882,679 | 1,122,275 | 5,077.13 | 221.05 | 156.71 | 0.748 | 795,637 |
| 26 Hendry | 1,793,134,780 | 1,287,614 | 6,783.80 | 189.81 | 187.95 | 0.748 | 1,275,015 |
| 27 Hernando | 8,659,384,533 | 6,218,131 | 22,496.24 | 276.41 | 101.35 | 0.748 | 2,279,994 |
| 28 Highlands | 5,079,371,461 | 3,647,395 | 11,967.83 | 304.77 | 72.99 | 0.748 | 873,532 |
| 29 Hillsborough | 67,503,411,154 | 48,472,849 | 195,585.46 | 247.83 | 129.93 | 0.748 | 25,412,419 |
| 30 Holmes | 465,357,955 | 334,164 | 3,218.46 | 103.83 | 273.93 | 0.748 | 881,633 |
| 31 Indian River | 14,044,332,671 | 10,084,954 | 17,722.31 | 569.05 | 0.00 | 0.748 | 0 |
| 32 Jackson | 1,591,340,405 | 1,142,710 | 6,737.95 | 169.59 | 208.17 | 0.748 | 1,402,639 |
| 33 Jefferson | 590,905,224 | 424,317 | 1,025.04 | 413.95 | 0.00 | 0.748 | 0 |
| 34 Lafayette | 238,161,015 | 171,019 | 1,150.01 | 148.71 | 229.05 | 0.748 | 263,410 |
| 35 Lake | 17,340,077,717 | 12,451,563 | 40,589.49 | 306.77 | 70.99 | 0.748 | 2,881,448 |
| 36 Lee | 57,489,601,742 | 41,282,133 | 82,702.18 | 499.17 | 0.00 | 0.748 | 0 |
| 37 Leon | 15,367,228,793 | 11,034,900 | 33,044.62 | 333.94 | 43.82 | 0.748 | 1,448,015 |
| 38 Levy | 1,905,459,745 | 1,368,273 | 5,624.08 | 243.29 | 134.47 | 0.748 | 756,270 |
| 39 Liberty | 247,774,327 | 177,922 | 1,415.45 | 125.70 | 252.06 | 0.748 | 356,778 |
| 40 Madison | 668,052,948 | 479,715 | 2,641.36 | 181.62 | 196.14 | 0.748 | 518,076 |
| 41 Manatee | 25,476,256,567 | 18,293,990 | 44,100.77 | 414.82 | 0.00 | 0.748 | 0 |
| 42 Marion | 16,578,302,564 | 11,904,548 | 41,689.22 | 285.55 | 92.21 | 0.748 | 3,844,163 |
| 43 Martin | 18,164,264,439 | 13,043,395 | 17,965.07 | 726.04 | 0.00 | 0.748 | 0 |
| 44 Monroe | 19,558,392,862 | 14,044,491 | 8,039.39 | 1,746.96 | 0.00 | 0.748 | 0 |
| 45 Nassau | 7,089,277,682 | 5,090,669 | 11,085.07 | 459.24 | 0.00 | 0.748 | 0 |
| 46 Okaloosa | 14,823,451,571 | 10,644,424 | 29,340.46 | 362.79 | 14.97 | 0.748 | 439,227 |
| 47 Okeechobee | 1,575,178,143 | 1,131,104 | 6,560.43 | 172.41 | 205.35 | 0.748 | 1,347,184 |
| 48 Orange | 86,380,704,654 | 62,028,256 | 178,972.22 | 346.58 | 31.18 | 0.748 | 5,580,354 |
| 49 Osceola | 17,795,381,459 | 12,778,508 | 54,182.90 | 235.84 | 141.92 | 0.748 | 7,689,637 |
| 50 Palm Beach | 132,258,526,057 | 94,972,202 | 175,082.64 | 542.44 | 0.00 | 0.000 | 0 |
| 51 Pasco | 22,489,604,470 | 16,149,335 | 65,799.13 | 245.43 | 132.33 | 0.748 | 8,707,199 |
| 52 Pinellas | 60,328,895,475 | 43,320,973 | 102,637.10 | 422.08 | 0.00 | 0.748 | 0 |
| 53 Polk | 26,594,668,442 | 19,097,100 | 94,920.52 | 201.19 | 176.57 | 0.748 | 16,760,116 |
| 54 Putnam | 3,762,777,869 | 2,701,976 | 10,789.17 | 250.43 | 127.33 | 0.748 | 1,373,785 |
| 55 St. Johns | 18,757,469,550 | 13,469,364 | 31,353.53 | 429.60 | 0.00 | 0.748 | 0 |
| 56 St. Lucie | 15,875,050,688 | 11,399,556 | 38,763.74 | 294.08 | 83.68 | 0.748 | 3,243,750 |
| 57 Santa Rosa | 8,325,061,099 | 5,978,060 | 25,265.42 | 236.61 | 141.15 | 0.748 | 3,566,214 |
| 58 Sarasota | 42,034,698,859 | 30,184,277 | 40,924.53 | 737.56 | 0.00 | 0.748 | 0 |
| 59 Seminole | 26,428,638,398 | 18,977,877 | 63,909.50 | 296.95 | 80.81 | 0.748 | 5,164,527 |
| 60 Sumter | 7,344,678,043 | 5,274,066 | 7,572.18 | 696.51 | 0.00 | 0.748 | 0 |
| 61 Suwannee | 1,605,942,616 | 1,153,195 | 5,931.99 | 194.40 | 183.36 | 0.748 | 1,087,690 |
| 62 Taylor | 1,243,607,128 | 893,009 | 2,745.52 | 325.26 | 52.50 | 0.748 | 144,140 |
| 63 Union | 249,230,249 | 178,967 | 2,196.80 | 81.47 | 296.29 | 0.748 | 650,890 |
| 64 Volusia | 26,911,266,380 | 19,324,442 | 61,431.75 | 314.57 | 63.19 | 0.748 | 3,881,872 |
| 65 Wakulla | 1,235,544,557 | 887,220 | 5,073.61 | 174.87 | 202.89 | 0.748 | 1,029,385 |
| 66 Walton | 11,211,810,671 | 8,050,977 | 7,497.39 | 1,073.84 | 0.00 | 0.748 | 0 |
| 67 Washington | 924,076,613 | 663,561 | 3,411.24 | 194.52 | 183.24 | 0.748 | 625,076 |
| 68 Washington Special ¹ | 0 | 0 | 0.00 | 0.00 | 377.76 | 0.000 | 0 |
| 69 FAMU Lab School | 0 | 175,155 | 524.51 | 333.94 | 43.82 | 0.000 | 22,984 |
| 70 FAU - Palm Beach | 0 | 388,799 | 716.76 | 542.44 | 0.00 | 0.000 | 0 |
| 71 FAU - St. Lucie | 0 | 417,391 | 1,419.31 | 294.08 | 83.68 | 0.000 | 118,768 |
| 72 FSU Lab - Broward | 0 | 256,852 | 679.00 | 378.28 | 0.00 | 0.000 | 0 |
| 73 FSU Lab - Leon | 0 | 568,449 | 1,702.25 | 333.94 | 43.82 | 0.000 | 74,593 |
| 74 UF Lab | 0 | 390,195 | 1,147.06 | 340.17 | 37.59 | 0.000 | 43,118 |
| 75 Virtual School | 0 | 10,437,663 | 27,983.01 | 373.00 | 4.76 | 0.000 | 133,199 |

State 1,385,846,696,347 1,007,783,302 2,667,771.37 377.76 138,598,319

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2011-12 FEFP Fourth Calculation
 0.250 Mill Compression

| District | 2011 Tax Roll | Value of 0.250 Mills | 2011-12 Unweighted FTE | Value of 0.25 Mills Per FTE | Col. 4 Amount Below \$126.26 | 0.250 Discretionary Millage Levied | Compress to \$126.26 per FTE | |
|------------------------------------|------------------|----------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---------------------------------------|---|
| -1- | -2- | -3- | -4- | -5- | -6- | -7- | | |
| 1 Alachua | 12,732,259,477 | 3,055,742 | 26,877.05 | 113.69 | 12.57 | 0.000 | 0 | |
| 2 Baker | 873,819,016 | 209,717 | 4,878.74 | 42.99 | 83.27 | 0.250 | 406,253 | |
| 3 Bay | 15,446,019,322 | 3,707,045 | 25,525.79 | 145.23 | 0.00 | 0.000 | 0 | |
| 4 Bradford | 919,001,948 | 220,560 | 3,182.15 | 69.31 | 56.95 | 0.000 | 0 | |
| 5 Brevard | 27,894,534,249 | 6,694,688 | 71,057.19 | 94.22 | 32.04 | 0.250 | 2,276,672 | |
| 6 Broward | 135,621,662,076 | 32,549,199 | 257,445.45 | 126.43 | 0.00 | 0.000 | 0 | |
| 7 Calhoun | 406,551,610 | 97,572 | 2,160.22 | 45.17 | 81.09 | 0.000 | 0 | |
| 8 Charlotte | 13,610,474,469 | 3,266,514 | 16,252.93 | 200.98 | 0.00 | 0.000 | 0 | |
| 9 Citrus | 10,099,797,626 | 2,423,951 | 15,173.63 | 159.75 | 0.00 | 0.000 | 0 | |
| 10 Clay | 9,218,286,352 | 2,212,389 | 35,544.73 | 62.24 | 64.02 | 0.250 | 2,275,574 | |
| 11 Collier | 60,466,547,431 | 14,511,971 | 42,849.64 | 338.67 | 0.00 | 0.000 | 0 | |
| 12 Columbia | 2,631,448,454 | 631,548 | 9,719.90 | 64.97 | 61.29 | 0.000 | 0 | |
| 13 Miami-Dade | 199,754,278,377 | 47,941,027 | 347,553.42 | 137.94 | 0.00 | 0.000 | 0 | |
| 14 DeSoto | 1,500,669,597 | 360,161 | 4,775.63 | 75.42 | 50.84 | 0.000 | 0 | |
| 15 Dixie | 506,460,386 | 121,550 | 2,022.97 | 60.08 | 66.18 | 0.250 | 133,880 | |
| 16 Duval | 55,407,938,605 | 13,297,905 | 126,144.42 | 105.42 | 20.84 | 0.000 | 0 | |
| 17 Escambia | 14,871,071,462 | 3,569,057 | 40,108.94 | 88.98 | 37.28 | 0.000 | 0 | |
| 18 Flagler | 7,338,751,372 | 1,761,300 | 12,813.43 | 137.46 | 0.00 | 0.250 | 0 | |
| 19 Franklin | 1,956,222,283 | 469,493 | 1,260.01 | 372.61 | 0.00 | 0.000 | 0 | |
| 20 Gadsden | 1,504,749,288 | 361,140 | 5,668.19 | 63.71 | 62.55 | 0.250 | 354,545 | |
| 21 Gilchrist | 669,523,986 | 160,686 | 2,549.74 | 63.02 | 63.24 | 0.000 | 0 | |
| 22 Glades | 590,000,239 | 141,600 | 1,520.54 | 93.12 | 33.14 | 0.000 | 0 | |
| 23 Gulf | 1,518,525,191 | 364,446 | 1,896.33 | 192.18 | 0.00 | 0.000 | 0 | |
| 24 Hamilton | 738,869,277 | 177,329 | 1,595.73 | 111.13 | 15.13 | 0.250 | 24,143 | |
| 25 Hardee | 1,562,882,679 | 375,092 | 5,077.13 | 73.88 | 52.38 | 0.000 | 0 | |
| 26 Hendry | 1,793,134,780 | 430,352 | 6,783.80 | 63.44 | 62.82 | 0.000 | 0 | |
| 27 Hernando | 8,659,384,533 | 2,078,252 | 22,496.24 | 92.38 | 33.88 | 0.000 | 0 | |
| 28 Highlands | 5,079,371,461 | 1,219,049 | 11,967.83 | 101.86 | 24.40 | 0.250 | 292,015 | |
| 29 Hillsborough | 67,503,411,154 | 16,200,819 | 195,585.46 | 82.83 | 43.43 | 0.000 | 0 | |
| 30 Holmes | 465,357,955 | 111,686 | 3,218.46 | 34.70 | 91.56 | 0.000 | 0 | |
| 31 Indian River | 14,044,332,671 | 3,370,640 | 17,722.31 | 190.19 | 0.00 | 0.250 | 0 | |
| 32 Jackson | 1,591,340,405 | 381,922 | 6,737.95 | 56.68 | 69.58 | 0.000 | 0 | |
| 33 Jefferson | 590,905,224 | 141,817 | 1,025.04 | 138.35 | 0.00 | 0.000 | 0 | |
| 34 Lafayette | 238,161,015 | 57,159 | 1,150.01 | 49.70 | 76.56 | 0.250 | 88,045 | |
| 35 Lake | 17,340,077,717 | 4,161,619 | 40,589.49 | 102.53 | 23.73 | 0.000 | 0 | |
| 36 Lee | 57,489,601,742 | 13,797,504 | 82,702.18 | 166.83 | 0.00 | 0.000 | 0 | |
| 37 Leon | 15,367,228,793 | 3,688,135 | 33,044.62 | 111.61 | 14.65 | 0.000 | 0 | |
| 38 Levy | 1,905,459,745 | 457,310 | 5,624.08 | 81.31 | 44.95 | 0.000 | 0 | |
| 39 Liberty | 247,774,327 | 59,466 | 1,415.45 | 42.01 | 84.25 | 0.000 | 0 | |
| 40 Madison | 668,052,948 | 160,333 | 2,641.36 | 60.70 | 65.56 | 0.000 | 0 | |
| 41 Manatee | 25,476,256,567 | 6,114,302 | 44,100.77 | 138.64 | 0.00 | 0.000 | 0 | |
| 42 Marion | 16,578,302,564 | 3,978,793 | 41,689.22 | 95.44 | 30.82 | 0.000 | 0 | |
| 43 Martin | 18,164,264,439 | 4,359,423 | 17,965.07 | 242.66 | 0.00 | 0.000 | 0 | |
| 44 Monroe | 19,558,392,862 | 4,694,014 | 8,039.39 | 583.88 | 0.00 | 0.000 | 0 | |
| 45 Nassau | 7,089,277,682 | 1,701,427 | 11,085.07 | 153.49 | 0.00 | 0.000 | 0 | |
| 46 Okaloosa | 14,823,451,571 | 3,557,628 | 29,340.46 | 121.25 | 5.01 | 0.000 | 0 | |
| 47 Okeechobee | 1,575,178,143 | 378,043 | 6,560.43 | 57.62 | 68.64 | 0.000 | 0 | |
| 48 Orange | 86,380,704,654 | 20,731,369 | 178,972.22 | 115.84 | 10.42 | 0.000 | 0 | |
| 49 Osceola | 17,795,381,459 | 4,270,892 | 54,182.90 | 78.82 | 47.44 | 0.000 | 0 | |
| 50 Palm Beach | 132,258,526,057 | 31,742,046 | 175,082.64 | 181.30 | 0.00 | 0.000 | 0 | |
| 51 Pasco | 22,489,604,470 | 5,397,505 | 65,799.13 | 82.03 | 44.23 | 0.000 | 0 | |
| 52 Pinellas | 60,328,895,475 | 14,478,935 | 102,637.10 | 141.07 | 0.00 | 0.000 | 0 | |
| 53 Polk | 26,594,668,442 | 6,382,720 | 63,827.20 | 94,920.52 | 67.24 | 59.02 | 0.000 | 0 |
| 54 Putnam | 3,762,777,869 | 903,067 | 10,789.17 | 83.70 | 42.56 | 0.000 | 0 | |
| 55 St. Johns | 18,757,469,550 | 4,501,793 | 31,353.53 | 143.58 | 0.00 | 0.000 | 0 | |
| 56 St. Lucie | 15,875,050,688 | 3,810,012 | 38,763.74 | 98.29 | 27.97 | 0.250 | 1,084,222 | |
| 57 Santa Rosa | 8,325,061,099 | 1,998,015 | 25,265.42 | 79.08 | 47.18 | 0.000 | 0 | |
| 58 Sarasota | 42,034,698,859 | 10,088,328 | 40,924.53 | 246.51 | 0.00 | 0.000 | 0 | |
| 59 Seminole | 26,428,638,398 | 6,342,873 | 63,909.50 | 99.25 | 27.01 | 0.000 | 0 | |
| 60 Sumter | 7,344,678,043 | 1,762,723 | 7,572.18 | 232.79 | 0.00 | 0.000 | 0 | |
| 61 Suwannee | 1,605,942,616 | 385,426 | 5,931.99 | 64.97 | 61.29 | 0.250 | 363,572 | |
| 62 Taylor | 1,243,607,128 | 298,466 | 2,745.52 | 108.71 | 17.55 | 0.000 | 0 | |
| 63 Union | 249,230,249 | 59,815 | 2,196.80 | 27.23 | 99.03 | 0.250 | 217,549 | |
| 64 Volusia | 26,911,266,380 | 6,458,704 | 61,431.75 | 105.14 | 21.12 | 0.250 | 1,297,439 | |
| 65 Wakulla | 1,235,544,557 | 296,531 | 5,073.61 | 58.45 | 67.81 | 0.250 | 344,041 | |
| 66 Walton | 11,211,810,671 | 2,690,835 | 7,497.39 | 358.90 | 0.00 | 0.000 | 0 | |
| 67 Washington | 924,076,613 | 221,778 | 3,411.24 | 65.01 | 61.25 | 0.250 | 208,938 | |
| 68 Washington Special ¹ | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.000 | 0 | |
| 69 FAMU Lab School | 0 | 58,541 | 524.51 | 111.61 | 14.65 | 0.000 | 0 | |
| 70 FAU - Palm Beach | 0 | 129,949 | 716.76 | 181.30 | 0.00 | 0.000 | 0 | |
| 71 FAU - St. Lucie | 0 | 139,504 | 1,419.31 | 98.29 | 27.97 | 0.000 | 0 | |
| 72 FSU Lab - Broward | 0 | 85,846 | 679.00 | 126.43 | 0.00 | 0.000 | 0 | |
| 73 FSU Lab - Leon | 0 | 189,988 | 1,702.25 | 111.61 | 14.65 | 0.000 | 0 | |
| 74 UF Lab | 0 | 130,409 | 1,147.06 | 113.69 | 12.57 | 0.000 | 0 | |
| 75 Virtual School | 0 | 3,488,642 | 27,983.01 | 124.67 | 1.59 | 0.000 | 0 | |

State 1,385,846,696,347 336,826,087 2,667,771.37 126.26 9,366,888

1. The Washington Special school district does not receive 0.250 Mill Compression funding.

2011-12 FEFP Fourth Calculation
 Safe Schools Allocation

| District | Allocation Minimum -1- | 2010 Crime Index -2- | Allocation Based on Crime Index -3- | 2011-12 Unweighted FTE -4- | Allocation Based on Unweighted FTE -5- | Total Safe Schools Allocation -6- |
|------------------------------------|------------------------------|-------------------------------|---|-------------------------------------|--|---|
| 1 Alachua | 62,660 | 10,766 | 560,585 | 26,877.05 | 201,185 | 824,430 |
| 2 Baker | 62,660 | 394 | 20,516 | 4,878.74 | 36,519 | 119,695 |
| 3 Bay | 62,660 | 8,420 | 438,429 | 25,525.79 | 191,071 | 692,160 |
| 4 Bradford | 62,660 | 683 | 35,564 | 3,182.15 | 23,820 | 122,044 |
| 5 Brevard | 62,660 | 20,350 | 1,059,623 | 71,057.19 | 531,891 | 1,654,174 |
| 6 Broward | 62,660 | 76,911 | 4,004,752 | 257,445.45 | 1,927,082 | 5,994,494 |
| 7 Calhoun | 62,660 | 130 | 6,769 | 2,160.22 | 16,170 | 85,599 |
| 8 Charlotte | 62,660 | 4,580 | 238,480 | 16,252.93 | 121,660 | 422,800 |
| 9 Citrus | 62,660 | 3,916 | 203,906 | 15,173.63 | 113,581 | 380,147 |
| 10 Clay | 62,660 | 5,206 | 271,076 | 35,544.73 | 266,066 | 599,802 |
| 11 Collier | 62,660 | 6,760 | 351,993 | 42,849.64 | 320,747 | 735,400 |
| 12 Columbia | 62,660 | 2,428 | 126,426 | 9,719.90 | 72,757 | 261,843 |
| 13 Miami-Dade | 62,660 | 136,585 | 7,111,974 | 347,553.42 | 2,601,576 | 9,776,210 |
| 14 DeSoto | 62,660 | 1,326 | 69,045 | 4,775.63 | 35,748 | 167,453 |
| 15 Dixie | 62,660 | 626 | 32,596 | 2,022.97 | 15,143 | 110,399 |
| 16 Duval | 62,660 | 46,019 | 2,396,207 | 126,144.42 | 944,241 | 3,403,108 |
| 17 Escambia | 62,660 | 15,468 | 805,418 | 40,108.94 | 300,231 | 1,168,309 |
| 18 Flagler | 62,660 | 2,480 | 129,133 | 12,813.43 | 95,914 | 267,707 |
| 19 Franklin | 62,660 | 283 | 14,736 | 1,260.01 | 9,432 | 86,828 |
| 20 Gadsden | 62,660 | 1,738 | 90,498 | 5,668.19 | 42,429 | 195,587 |
| 21 Gilchrist | 62,660 | 174 | 9,060 | 2,549.74 | 19,086 | 90,806 |
| 22 Glades | 62,660 | 284 | 14,788 | 1,520.54 | 11,382 | 88,830 |
| 23 Gulf | 62,660 | 197 | 10,258 | 1,896.33 | 14,195 | 87,113 |
| 24 Hamilton | 62,660 | 401 | 20,880 | 1,595.73 | 11,945 | 95,485 |
| 25 Hardee | 62,660 | 921 | 47,956 | 5,077.13 | 38,004 | 148,620 |
| 26 Hendry | 62,660 | 1,630 | 84,874 | 6,783.80 | 50,779 | 198,313 |
| 27 Hernando | 62,660 | 5,460 | 284,302 | 22,496.24 | 168,393 | 515,355 |
| 28 Highlands | 62,660 | 2,907 | 151,367 | 11,967.83 | 89,584 | 303,611 |
| 29 Hillsborough | 62,660 | 42,558 | 2,215,993 | 195,585.46 | 1,464,035 | 3,742,688 |
| 30 Holmes | 62,660 | 292 | 15,204 | 3,218.46 | 24,091 | 101,955 |
| 31 Indian River | 62,660 | 4,696 | 244,520 | 17,722.31 | 132,659 | 439,839 |
| 32 Jackson | 62,660 | 1,526 | 79,459 | 6,737.95 | 50,436 | 192,555 |
| 33 Jefferson | 62,660 | 386 | 20,099 | 1,025.04 | 7,673 | 90,432 |
| 34 Lafayette | 62,660 | 59 | 3,072 | 1,150.01 | 8,608 | 74,340 |
| 35 Lake | 62,660 | 8,382 | 436,450 | 40,589.49 | 303,828 | 802,938 |
| 36 Lee | 62,660 | 18,535 | 965,116 | 82,702.18 | 619,059 | 1,646,835 |
| 37 Leon | 62,660 | 13,096 | 681,908 | 33,044.62 | 247,352 | 991,920 |
| 38 Levy | 62,660 | 1,583 | 82,427 | 5,624.08 | 42,098 | 187,185 |
| 39 Liberty | 62,660 | 10 | 521 | 1,415.45 | 10,595 | 73,776 |
| 40 Madison | 62,660 | 687 | 35,772 | 2,641.36 | 19,772 | 118,204 |
| 41 Manatee | 62,660 | 14,994 | 780,737 | 44,100.77 | 330,112 | 1,173,509 |
| 42 Marion | 62,660 | 10,141 | 528,041 | 41,689.22 | 312,060 | 902,761 |
| 43 Martin | 62,660 | 3,914 | 203,802 | 17,965.07 | 134,476 | 400,938 |
| 44 Monroe | 62,660 | 4,115 | 214,268 | 8,039.39 | 60,178 | 337,106 |
| 45 Nassau | 62,660 | 1,694 | 88,207 | 11,085.07 | 82,976 | 233,843 |
| 46 Okaloosa | 62,660 | 5,907 | 307,577 | 29,340.46 | 219,625 | 589,862 |
| 47 Okeechobee | 62,660 | 1,582 | 82,375 | 6,560.43 | 49,107 | 194,142 |
| 48 Orange | 62,660 | 57,301 | 2,983,660 | 178,972.22 | 1,339,678 | 4,385,998 |
| 49 Osceola | 62,660 | 11,604 | 604,220 | 54,182.90 | 405,581 | 1,072,461 |
| 50 Palm Beach | 62,660 | 53,165 | 2,768,299 | 175,082.64 | 1,310,563 | 4,141,522 |
| 51 Pasco | 62,660 | 16,654 | 867,173 | 65,799.13 | 492,533 | 1,422,366 |
| 52 Pinellas | 62,660 | 43,546 | 2,267,438 | 102,637.10 | 768,280 | 3,098,378 |
| 53 Polk | 62,660 | 23,218 | 1,208,960 | 94,920.52 | 710,518 | 1,982,138 |
| 54 Putnam | 62,660 | 4,410 | 229,628 | 10,789.17 | 80,761 | 373,049 |
| 55 St. Johns | 62,660 | 5,134 | 267,327 | 31,353.53 | 234,694 | 564,681 |
| 56 St. Lucie | 62,660 | 8,483 | 441,709 | 38,763.74 | 290,162 | 794,531 |
| 57 Santa Rosa | 62,660 | 2,291 | 119,292 | 25,265.42 | 189,122 | 371,074 |
| 58 Sarasota | 62,660 | 14,360 | 747,724 | 40,924.53 | 306,336 | 1,116,720 |
| 59 Seminole | 62,660 | 12,360 | 643,585 | 63,909.50 | 478,388 | 1,184,633 |
| 60 Sumter | 62,660 | 1,121 | 58,370 | 7,572.18 | 56,681 | 177,711 |
| 61 Suwannee | 62,660 | 1,089 | 56,704 | 5,931.99 | 44,403 | 163,767 |
| 62 Taylor | 62,660 | 577 | 30,044 | 2,745.52 | 20,551 | 113,255 |
| 63 Union | 62,660 | 197 | 10,258 | 2,196.80 | 16,444 | 89,362 |
| 64 Volusia | 62,660 | 21,113 | 1,099,353 | 61,431.75 | 459,841 | 1,621,854 |
| 65 Wakulla | 62,660 | 765 | 39,834 | 5,073.61 | 37,978 | 140,472 |
| 66 Walton | 62,660 | 1,570 | 81,750 | 7,497.39 | 56,121 | 200,531 |
| 67 Washington | 62,660 | 360 | 18,745 | 3,411.24 | 25,535 | 106,940 |
| 68 Washington Special ¹ | 0 | 0 | 0 | 152.36 | 1,140 | 1,140 |
| 69 FAMU Lab School | 62,660 | 0 | 0 | 524.51 | 3,926 | 66,586 |
| 70 FAU - Palm Beach | 62,660 | 0 | 0 | 716.76 | 5,365 | 68,025 |
| 71 FAU - St. Lucie | 62,660 | 0 | 0 | 1,419.31 | 10,624 | 73,284 |
| 72 FSU Lab - Broward | 62,660 | 0 | 0 | 679.00 | 5,083 | 67,743 |
| 73 FSU Lab - Leon | 62,660 | 0 | 0 | 1,702.25 | 12,742 | 75,402 |
| 74 UF Lab | 62,660 | 0 | 0 | 1,147.06 | 8,586 | 71,246 |
| 75 Virtual School ² | 0 | 0 | 0 | 0.00 | 0 | 0 |
| State | 4,574,180 | 770,518 | 40,120,832 | 2,639,940.72 | 19,761,007 | 64,456,019 |

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.