

FLORIDA EDUCATION FINANCE PROGRAM

2012-13

THIRD CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, December 21, 2012

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2012-13 FEFP Third Calculation
 STATE WIDE SUMMARY
 COMPARISON TO 2012-13 FEFP - Second Calculation

	2012-13 FEFP Second Calculation	2012-13 FEFP Third Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,694,617.29	2,696,705.17	2,087.88	0.08%
Weighted FTE	2,921,866.99	2,921,305.04	(561.95)	-0.02%
School Taxable Value	1,373,702,945,899	1,373,702,945,899	0	0.00%
Required Local Effort Millage	5.295	5.295	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.043	6.043	0.000	0.00%
Base Student Allocation	3,582.98	3,582.98	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	10,478,630,264	10,476,709,704	(1,920,560)	-0.02%
Declining Enrollment Supplement	2,436,454	3,560,008	1,123,554	46.11%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
State Funded Discretionary Contribution	13,171,877	16,503,774	3,331,897	25.30%
0.748 Mills Discretionary Compression	143,535,763	142,287,193	(1,248,570)	-0.87%
0.250 Mills Discretionary Compression	9,359,116	8,967,171	(391,945)	-4.19%
DJJ Supplemental Allocation	7,530,646	6,048,561	(1,482,085)	-19.68%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	947,950,732	947,950,732	0	0.00%
Supplemental Academic Instruction	636,958,373	636,958,373	0	0.00%
Instructional Materials	211,665,913	211,665,913	0	0.00%
Student Transportation	420,264,335	420,264,335	0	0.00%
Teachers Lead Program Appropriation	31,895,373	31,895,373	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	36,936,982	44,151,158	7,214,176	19.53%
TOTAL FEFP	13,170,546,225	13,177,172,692	6,626,467	0.05%
Less: Required Local Effort	6,723,428,746	6,718,490,678	(4,938,068)	-0.07%
GROSS STATE FEFP	6,447,117,479	6,458,682,014	11,564,535	0.18%
Proration to Appropriation	(12,215,010)	(23,220,352)	(11,005,342)	90.10%
NET STATE FEFP	6,434,902,469	6,435,461,662	559,193	0.01%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,983,788,477	2,974,748,257	(9,040,220)	-0.30%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,118,371,354	3,109,331,134	(9,040,220)	-0.29%
TOTAL STATE FUND	9,553,273,823	9,544,792,796	(8,481,027)	-0.09%
LOCAL FUNDING				
Total Required Local Effort	6,723,428,746	6,718,490,678	(4,938,068)	-0.07%
Total Discretionary Taxes from 0.748 Mills	924,291,208	959,899,065	35,607,857	3.85%
TOTAL LOCAL FUNDING	7,647,719,954	7,678,389,743	30,669,789	0.40%
TOTAL FUNDING	17,200,993,777	17,223,182,539	22,188,762	0.13%
Total Funds per UFTE	6,383.46	6,386.75	3.29	0.05%

2012-13 FEFP Third Calculation
 Change in FTE and Funds Compared to the 2012-13 Second Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2012-13 Second	2012-13 Third	Difference	Percentage Difference	2012-13 Second	2012-13 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,824.47	27,091.05	266.58	0.99%	169,974,348	171,302,116	1,327,768	0.78%
2 Baker	4,872.78	4,803.65	(69.13)	-1.42%	31,498,859	31,196,005	(302,854)	-0.96%
3 Bay	25,356.35	25,922.30	565.95	2.23%	160,543,135	163,318,826	2,775,691	1.73%
4 Bradford	3,178.00	3,116.84	(61.16)	-1.92%	21,027,459	20,539,544	(487,915)	-2.32%
5 Brevard	71,633.33	70,385.79	(1,247.54)	-1.74%	464,531,110	458,127,297	(6,403,813)	-1.38%
6 Broward	261,099.63	259,731.85	(1,367.78)	-0.52%	1,667,829,554	1,653,151,520	(14,678,034)	-0.88%
7 Calhoun	2,182.73	2,199.47	16.74	0.77%	14,539,162	14,529,962	(9,200)	-0.06%
8 Charlotte	16,241.80	16,030.12	(211.68)	-1.30%	104,499,825	103,325,339	(1,174,486)	-1.12%
9 Citrus	15,177.56	14,980.86	(196.70)	-1.30%	97,154,639	95,522,401	(1,632,238)	-1.68%
10 Clay	35,708.00	34,846.44	(861.56)	-2.41%	227,328,659	223,171,475	(4,157,184)	-1.83%
11 Collier	43,262.87	43,377.09	114.22	0.26%	310,334,171	311,321,863	987,692	0.32%
12 Columbia	9,746.11	9,749.42	3.31	0.03%	62,787,431	62,525,261	(262,170)	-0.42%
13 Dade	351,149.67	350,313.96	(835.71)	-0.24%	2,215,590,026	2,240,859,212	25,269,186	1.14%
14 De Soto	4,703.80	4,740.24	36.44	0.77%	30,393,396	30,530,277	136,881	0.45%
15 Dixie	2,013.24	2,035.99	22.75	1.13%	13,246,196	13,327,738	81,542	0.62%
16 Duval	126,911.96	126,729.58	(182.38)	-0.14%	808,828,941	807,796,662	(1,032,279)	-0.13%
17 Escambia	40,274.18	40,289.03	14.85	0.04%	250,580,135	250,478,857	(101,278)	-0.04%
18 Flagler	12,900.00	12,763.57	(136.43)	-1.06%	81,608,828	80,476,083	(1,132,745)	-1.39%
19 Franklin	1,298.55	1,138.83	(159.72)	-12.30%	8,784,449	8,164,693	(619,756)	-7.06%
20 Gadsden	5,508.73	5,551.34	42.61	0.77%	35,777,444	35,852,818	75,374	0.21%
21 Gilchrist	2,506.73	2,468.46	(38.27)	-1.53%	17,350,712	17,005,307	(345,405)	-1.99%
22 Glades	1,521.04	1,489.80	(31.24)	-2.05%	10,212,341	9,997,842	(214,499)	-2.10%
23 Gulf	1,873.98	1,867.06	(6.92)	-0.37%	12,166,104	12,110,155	(55,949)	-0.46%
24 Hamilton	1,565.87	1,560.96	(4.91)	-0.31%	10,441,965	10,392,388	(49,577)	-0.47%
25 Hardee	5,132.47	5,125.10	(7.37)	-0.14%	32,111,093	31,984,682	(126,411)	-0.39%
26 Hendry	6,801.21	6,816.74	15.53	0.23%	43,681,830	43,658,845	(22,985)	-0.05%
27 Hernando	22,645.62	22,131.07	(514.55)	-2.27%	140,420,932	137,243,491	(3,177,441)	-2.26%
28 Highlands	11,941.69	11,992.05	50.36	0.42%	74,114,979	74,533,214	418,235	0.56%
29 Hillsborough	197,204.70	197,858.96	654.26	0.33%	1,257,536,955	1,261,790,015	4,253,060	0.34%
30 Holmes	3,224.48	3,221.62	(2.86)	-0.09%	20,669,865	20,635,825	(34,040)	-0.16%
31 Indian River	17,737.58	17,789.37	51.79	0.29%	113,933,088	114,005,149	72,061	0.06%
32 Jackson	6,686.65	6,598.35	(88.30)	-1.32%	43,345,810	42,881,632	(464,178)	-1.07%
33 Jefferson	995.04	999.67	4.63	0.47%	6,977,781	6,973,166	(4,615)	-0.07%
34 Lafayette	1,175.42	1,159.75	(15.67)	-1.33%	7,480,635	7,376,235	(104,400)	-1.40%
35 Lake	40,938.33	40,753.45	(184.88)	-0.45%	251,025,963	250,106,699	(919,264)	-0.37%
36 Lee	84,780.00	84,699.13	(80.87)	-0.10%	565,080,334	563,724,848	(1,355,486)	-0.24%
37 Leon	33,682.49	33,254.94	(427.55)	-1.27%	212,529,229	209,563,135	(2,966,094)	-1.40%
38 Levy	5,600.00	5,562.66	(37.34)	-0.67%	36,712,916	36,576,896	(136,020)	-0.37%
39 Liberty	1,431.10	1,411.97	(19.13)	-1.34%	9,717,325	9,506,230	(211,095)	-2.17%
40 Madison	2,597.50	2,594.67	(2.83)	-0.11%	16,392,889	16,481,389	88,500	0.54%
41 Manatee	45,061.80	45,094.75	32.95	0.07%	288,600,806	288,832,143	231,337	0.08%
42 Marion	41,896.32	41,354.92	(541.40)	-1.29%	260,649,448	258,362,943	(2,286,505)	-0.88%
43 Martin	18,106.98	18,335.06	228.08	1.26%	122,604,605	123,473,105	868,500	0.71%
44 Monroe	8,116.39	7,952.90	(163.49)	-2.01%	63,090,185	62,335,982	(754,203)	-1.20%
45 Nassau	11,084.19	11,079.95	(4.24)	-0.04%	71,135,074	70,949,509	(185,565)	-0.26%
46 Okaloosa	29,421.03	29,518.33	97.30	0.33%	187,021,560	187,512,381	490,821	0.26%
47 Okeechobee	6,525.24	6,507.15	(18.09)	-0.28%	41,780,463	41,500,580	(279,883)	-0.67%
48 Orange	183,250.43	180,885.28	(2,365.15)	-1.29%	1,162,953,379	1,148,984,763	(13,968,616)	-1.20%
49 Osceola	55,740.69	55,870.53	129.84	0.23%	346,719,565	347,740,447	1,020,882	0.29%
50 Palm Beach	177,306.99	177,483.51	176.52	0.10%	1,169,328,253	1,167,774,599	(1,553,654)	-0.13%
51 Pasco	65,556.64	66,310.15	753.51	1.15%	425,809,481	429,768,849	3,959,368	0.93%
52 Pinellas	101,300.84	102,657.82	1,356.98	1.34%	646,245,193	650,328,988	4,083,795	0.63%
53 Polk	95,445.01	95,412.35	(32.66)	-0.03%	600,302,900	599,085,355	(1,217,545)	-0.20%
54 Putnam	10,816.71	10,719.61	(97.10)	-0.90%	68,412,760	67,783,139	(629,621)	-0.92%
55 St. Johns	32,186.53	31,848.91	(337.62)	-1.05%	201,429,073	200,307,187	(1,121,886)	-0.56%
56 St. Lucie	39,674.22	38,805.82	(868.40)	-2.19%	251,364,273	245,932,416	(5,431,857)	-2.16%
57 Santa Rosa	25,573.37	25,271.65	(301.72)	-1.18%	156,106,367	154,494,981	(1,611,386)	-1.03%
58 Sarasota	41,159.91	41,029.04	(130.87)	-0.32%	281,158,615	280,959,477	(199,138)	-0.07%
59 Seminole	63,711.14	64,188.68	477.54	0.75%	395,851,588	398,996,285	3,144,697	0.79%
60 Sumter	7,655.70	7,777.63	121.93	1.59%	49,127,516	49,800,504	672,988	1.37%
61 Suwannee	5,982.99	5,817.14	(165.85)	-2.77%	36,087,830	35,281,717	(806,113)	-2.23%
62 Taylor	2,702.06	2,732.15	30.09	1.11%	17,155,235	17,195,277	40,042	0.23%
63 Union	2,195.55	2,197.12	1.57	0.07%	14,291,081	14,349,945	58,864	0.41%
64 Volusia	61,487.05	61,075.88	(411.17)	-0.67%	382,942,893	380,592,580	(2,350,313)	-0.61%
65 Wakulla	5,069.39	4,977.27	(92.12)	-1.82%	31,981,611	31,434,765	(546,846)	-1.71%
66 Walton	7,596.98	7,663.59	66.61	0.88%	51,006,029	51,509,164	503,135	0.99%
67 Washington	3,395.53	3,393.78	(1.75)	-0.05%	21,784,401	21,671,510	(112,891)	-0.52%
68 Washington Special	137.76	141.24	3.48	2.53%	1,599,711	1,614,157	14,446	0.90%
69 FAMU Lab School	541.00	487.93	(53.07)	-9.81%	3,565,006	3,277,272	(287,734)	-8.07%
70 FAU - Palm Beach	792.00	857.06	65.06	8.21%	5,057,010	5,425,845	368,835	7.29%
71 FAU - St. Lucie	1,414.00	1,396.91	(17.09)	-1.21%	8,605,778	8,494,194	(111,584)	-1.30%
72 FSU Lab - Broward	680.98	686.24	5.26	0.77%	4,452,235	4,468,273	16,038	0.36%
73 FSU Lab - Leon	1,700.14	1,701.87	1.73	0.10%	10,262,901	10,153,910	(108,991)	-1.06%
74 UF Lab School	1,155.00	1,133.87	(21.13)	-1.83%	7,422,037	7,317,553	(104,484)	-1.41%
75 Virtual School	30,091.07	39,185.88	9,094.81	30.22%	156,328,402	203,407,652	47,079,250	30.12%
TOTAL	2,694,617.29	2,696,705.17	2,087.88	0.08%	17,200,993,777	17,223,182,539	22,188,762	0.13%

2012-13 FEFP Third Calculation
 Change in Funds and Funds per Student Compared to the 2012-13 Second Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2012-13 Second	2012-13 Third	Difference	Percentage Difference	2012-13 Second	2012-13 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	169,974,348	171,302,116	1,327,768	0.78%	6,336.54	6,323.20	(13.34)	-0.21%
2 Baker	31,498,859	31,196,005	(302,854)	-0.96%	6,464.25	6,494.23	29.98	0.46%
3 Bay	160,543,135	163,318,826	2,775,691	1.73%	6,331.48	6,300.32	(31.16)	-0.49%
4 Bradford	21,027,459	20,539,544	(487,915)	-2.32%	6,616.57	6,589.86	(26.71)	-0.40%
5 Brevard	464,531,110	458,127,297	(6,403,813)	-1.38%	6,484.85	6,508.80	23.95	0.37%
6 Broward	1,667,829,554	1,653,151,520	(14,678,034)	-0.88%	6,387.71	6,364.84	(22.87)	-0.36%
7 Calhoun	14,539,162	14,529,962	(9,200)	-0.06%	6,661.00	6,606.12	(54.88)	-0.82%
8 Charlotte	104,499,825	103,325,339	(1,174,486)	-1.12%	6,434.01	6,445.70	11.69	0.18%
9 Citrus	97,154,639	95,522,401	(1,632,238)	-1.68%	6,401.20	6,376.30	(24.90)	-0.39%
10 Clay	227,328,659	223,171,475	(4,157,184)	-1.83%	6,366.32	6,404.43	38.11	0.60%
11 Collier	310,334,171	311,321,863	987,692	0.32%	7,173.22	7,177.10	3.88	0.05%
12 Columbia	62,787,431	62,525,261	(262,170)	-0.42%	6,442.31	6,413.23	(29.08)	-0.45%
13 Dade	2,215,590,026	2,240,859,212	25,269,186	1.14%	6,309.53	6,396.72	87.19	1.38%
14 De Soto	30,393,396	30,530,277	136,881	0.45%	6,461.46	6,440.66	(20.80)	-0.32%
15 Dixie	13,246,196	13,327,738	81,542	0.62%	6,579.54	6,546.07	(33.47)	-0.51%
16 Duval	808,828,941	807,796,662	(1,032,279)	-0.13%	6,373.15	6,374.18	1.03	0.02%
17 Escambia	250,580,135	250,478,857	(101,278)	-0.04%	6,221.86	6,217.05	(4.81)	-0.08%
18 Flagler	81,608,828	80,476,083	(1,132,745)	-1.39%	6,326.27	6,305.14	(21.13)	-0.33%
19 Franklin	8,784,449	8,164,693	(619,756)	-7.06%	6,764.81	7,169.37	404.56	5.98%
20 Gadsden	35,777,444	35,852,818	75,374	0.21%	6,494.68	6,458.41	(36.27)	-0.56%
21 Gilchrist	17,350,712	17,005,307	(345,405)	-1.99%	6,921.65	6,889.03	(32.62)	-0.47%
22 Glades	10,212,341	9,997,842	(214,499)	-2.10%	6,714.05	6,710.86	(3.19)	-0.05%
23 Gulf	12,166,104	12,110,155	(55,949)	-0.46%	6,492.12	6,486.22	(5.90)	-0.09%
24 Hamilton	10,441,965	10,392,388	(49,577)	-0.47%	6,668.48	6,657.69	(10.79)	-0.16%
25 Hardee	32,111,093	31,984,682	(126,411)	-0.39%	6,256.46	6,240.79	(15.67)	-0.25%
26 Hendry	43,681,830	43,658,845	(22,985)	-0.05%	6,422.66	6,404.65	(18.01)	-0.28%
27 Hernando	140,420,932	137,243,491	(3,177,441)	-2.26%	6,200.80	6,201.39	0.59	0.01%
28 Highlands	74,114,979	74,533,214	418,235	0.56%	6,206.41	6,215.22	8.81	0.14%
29 Hillsborough	1,257,536,955	1,261,790,015	4,253,060	0.34%	6,376.81	6,377.22	0.41	0.01%
30 Holmes	20,669,865	20,635,825	(34,040)	-0.16%	6,410.29	6,405.42	(4.87)	-0.08%
31 Indian River	113,933,088	114,005,149	72,061	0.06%	6,423.26	6,408.61	(14.65)	-0.23%
32 Jackson	43,345,810	42,881,632	(464,178)	-1.07%	6,482.44	6,498.84	16.40	0.25%
33 Jefferson	6,977,781	6,973,166	(4,615)	-0.07%	7,012.56	6,975.47	(37.09)	-0.53%
34 Lafayette	7,480,635	7,376,235	(104,400)	-1.40%	6,364.22	6,360.19	(4.03)	-0.06%
35 Lake	251,025,963	250,106,699	(919,264)	-0.37%	6,131.81	6,137.07	5.26	0.09%
36 Lee	565,080,334	563,724,848	(1,355,486)	-0.24%	6,665.26	6,655.62	(9.64)	-0.14%
37 Leon	212,529,229	209,563,135	(2,966,094)	-1.40%	6,309.78	6,301.71	(8.07)	-0.13%
38 Levy	36,712,916	36,576,896	(136,020)	-0.37%	6,555.88	6,575.43	19.55	0.30%
39 Liberty	9,717,325	9,506,230	(211,095)	-2.17%	6,790.11	6,732.60	(57.51)	-0.85%
40 Madison	16,392,889	16,481,389	88,500	0.54%	6,311.03	6,352.02	40.99	0.65%
41 Manatee	288,600,806	288,832,143	231,337	0.08%	6,404.56	6,405.01	0.45	0.01%
42 Marion	260,649,448	258,362,943	(2,286,505)	-0.88%	6,221.30	6,247.45	26.15	0.42%
43 Martin	122,604,605	123,473,105	868,500	0.71%	6,771.12	6,734.26	(36.86)	-0.54%
44 Monroe	63,090,185	62,335,982	(754,203)	-1.20%	7,773.18	7,838.14	64.96	0.84%
45 Nassau	71,135,074	70,949,509	(185,565)	-0.26%	6,417.71	6,403.41	(14.30)	-0.22%
46 Okaloosa	187,021,560	187,512,381	490,821	0.26%	6,356.73	6,352.40	(4.33)	-0.07%
47 Okeechobee	41,780,463	41,500,580	(279,883)	-0.67%	6,402.90	6,377.69	(25.21)	-0.39%
48 Orange	1,162,953,379	1,148,984,763	(13,968,616)	-1.20%	6,346.25	6,352.01	5.76	0.09%
49 Osceola	346,719,565	347,740,447	1,020,882	0.29%	6,220.22	6,224.04	3.82	0.06%
50 Palm Beach	1,169,328,253	1,167,774,599	(1,553,654)	-0.13%	6,594.94	6,579.62	(15.32)	-0.23%
51 Pasco	425,809,481	429,768,849	3,959,368	0.93%	6,495.29	6,481.19	(14.10)	-0.22%
52 Pinellas	646,245,193	650,328,988	4,083,795	0.63%	6,379.47	6,334.92	(44.55)	-0.70%
53 Polk	600,302,900	599,085,355	(1,217,545)	-0.20%	6,289.52	6,278.91	(10.61)	-0.17%
54 Putnam	68,412,760	67,783,139	(629,621)	-0.92%	6,324.73	6,323.28	(1.45)	-0.02%
55 St. Johns	201,429,073	200,307,187	(1,121,886)	-0.56%	6,258.18	6,289.29	31.11	0.50%
56 St. Lucie	251,364,273	245,932,416	(5,431,857)	-2.16%	6,335.71	6,337.51	1.80	0.03%
57 Santa Rosa	156,106,367	154,494,981	(1,611,386)	-1.03%	6,104.25	6,113.37	9.12	0.15%
58 Sarasota	281,158,615	280,959,477	(199,138)	-0.07%	6,830.89	6,847.82	16.93	0.25%
59 Seminole	395,851,588	398,996,285	3,144,697	0.79%	6,213.22	6,215.99	2.77	0.04%
60 Sumter	49,127,516	49,800,504	672,988	1.37%	6,417.12	6,403.04	(14.08)	-0.22%
61 Suwannee	36,087,830	35,281,717	(806,113)	-2.23%	6,031.74	6,065.13	33.39	0.55%
62 Taylor	17,155,235	17,195,277	40,042	0.23%	6,348.95	6,293.68	(55.27)	-0.87%
63 Union	14,291,081	14,349,945	58,864	0.41%	6,509.11	6,531.25	22.14	0.34%
64 Volusia	382,942,893	380,592,580	(2,350,313)	-0.61%	6,228.03	6,231.47	3.44	0.06%
65 Wakulla	31,981,611	31,434,765	(546,846)	-1.71%	6,308.77	6,315.66	6.89	0.11%
66 Walton	51,006,029	51,509,164	503,135	0.99%	6,713.99	6,721.28	7.29	0.11%
67 Washington	21,784,401	21,671,510	(112,891)	-0.52%	6,415.61	6,385.66	(29.95)	-0.47%
68 Washington Special	1,599,711	1,614,157	14,446	0.90%	11,612.30	11,428.47	(183.83)	-1.58%
69 FAMU Lab School	3,565,006	3,277,272	(287,734)	-8.07%	6,589.66	6,716.68	127.02	1.93%
70 FAU - Palm Beach	5,057,010	5,425,845	368,835	7.29%	6,385.11	6,330.76	(54.35)	-0.85%
71 FAU - St. Lucie	8,605,778	8,494,194	(111,584)	-1.30%	6,086.12	6,080.70	(5.42)	-0.09%
72 FSU Lab - Broward	4,452,235	4,468,273	16,038	0.36%	6,537.98	6,511.24	(26.74)	-0.41%
73 FSU Lab - Leon	10,262,901	10,153,910	(108,991)	-1.06%	6,036.50	5,966.33	(70.17)	-1.16%
74 UF Lab School	7,422,037	7,317,553	(104,484)	-1.41%	6,426.01	6,453.61	27.60	0.43%
75 Virtual School	156,328,402	203,407,652	47,079,250	30.12%	5,195.18	5,190.84	(4.34)	-0.08%
TOTAL	17,200,993,777	17,223,182,539	22,188,762	0.13%	6,383.46	6,386.75	3.29	0.05%

2012-13 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2012-13 Unweighted FTE	2012-13 Funded Weighted FTE ¹	\$3,582.98 Times Funded Weighted FTE	District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	State Funded Discretionary Contribution	0.748 Mills Compression	0.250 Mills Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,091.05	29,386.66	105,291,815	0.9754	102,701,636	0	0	0	1,208,532	0
2 Baker	4,803.65	5,084.22	18,216,659	0.9783	17,821,357	65,380	520,282	0	1,187,318	396,830
3 Bay	25,922.30	28,791.15	103,158,115	0.9578	98,804,843	0	0	0	0	0
4 Bradford	3,116.84	3,299.34	11,821,469	0.9737	11,510,564	59,553	729,020	0	514,497	0
5 Brevard	70,385.79	76,954.91	275,727,903	1.0059	277,354,698	620,167	0	0	6,410,034	2,142,543
6 Broward	259,731.85	282,431.08	1,011,944,911	1.0238	1,036,029,200	0	0	0	0	0
7 Calhoun	2,199.47	2,364.26	8,471,096	0.9244	7,830,681	0	1,184,484	0	498,994	0
8 Charlotte	16,030.12	17,135.63	61,396,620	0.9860	60,537,067	167,844	0	0	0	0
9 Citrus	14,980.86	16,084.23	57,629,474	0.9520	54,863,259	169,039	1,483,320	0	0	0
10 Clay	34,846.44	37,693.25	135,054,161	0.9946	134,324,869	551,959	0	0	6,492,240	2,169,888
11 Collier	43,377.09	47,271.18	169,371,693	1.0313	174,673,027	0	0	0	0	0
12 Columbia	9,749.42	10,336.41	37,035,150	0.9611	35,594,483	0	1,018,022	0	1,798,865	0
13 Miami-Dade	350,313.96	379,612.20	1,360,142,920	1.0118	1,376,192,606	0	0	0	0	0
14 DeSoto	4,740.24	5,033.89	18,036,327	0.9790	17,657,564	32,380	532,798	0	726,205	0
15 Dixie	2,035.99	2,190.48	7,848,446	0.9338	7,328,879	0	747,762	0	393,211	131,423
16 Duval	126,729.58	137,668.40	493,263,124	1.0135	499,922,176	0	0	0	9,237,319	0
17 Escambia	40,289.03	43,587.46	156,172,997	0.9615	150,160,337	0	0	0	4,214,233	0
18 Flagler	12,763.57	13,531.50	48,483,094	0.9614	46,611,647	0	992,186	0	0	0
19 Franklin	1,138.83	1,219.90	4,370,877	0.9257	4,046,121	101,166	0	0	0	0
20 Gadsden	5,551.34	5,891.68	21,109,772	0.9469	19,988,843	96,740	1,495,299	0	1,064,469	355,785
21 Gilchrist	2,468.46	2,714.62	9,726,429	0.9530	9,269,287	69,926	1,285,310	0	452,913	0
22 Glades	1,489.80	1,588.18	5,690,417	0.9771	5,560,106	27,457	676,279	0	142,917	0
23 Gulf	1,867.06	2,031.55	7,279,003	0.9319	6,783,303	25,278	816,612	0	0	0
24 Hamilton	1,560.96	1,705.34	6,110,199	0.9322	5,695,928	29,555	705,363	0	29,206	9,772
25 Hardee	5,125.10	5,447.93	19,519,824	0.9665	18,865,910	0	466,152	0	770,046	0
26 Hendry	6,816.74	7,257.68	26,004,122	0.9867	25,658,267	0	1,421,112	0	1,272,890	0
27 Hernando	22,131.07	23,642.98	84,712,324	0.9755	82,636,872	287,078	0	0	2,345,893	0
28 Highlands	11,992.05	12,758.51	45,713,486	0.9561	43,706,664	0	1,934,609	0	941,856	314,791
29 Hillsborough	197,858.96	214,572.91	768,810,445	1.0127	778,574,338	0	0	0	26,295,456	0
30 Holmes	3,221.62	3,391.79	12,152,716	0.9250	11,241,262	0	1,718,166	0	866,616	0
31 Indian River	17,789.37	19,227.44	68,891,533	0.9949	68,540,186	0	0	0	0	0
32 Jackson	6,598.35	7,192.54	25,770,727	0.9321	24,020,895	120,143	2,300,250	0	1,326,796	0
33 Jefferson	999.67	1,050.36	3,763,419	0.9329	3,510,894	22,818	505,900	0	0	0
34 Lafayette	1,159.75	1,221.06	4,375,034	0.9235	4,040,344	0	596,407	0	244,939	81,867
35 Lake	40,753.45	43,604.27	156,233,227	0.9785	152,874,213	0	0	0	3,392,725	0
36 Lee	84,699.13	91,222.09	326,846,924	1.0216	333,906,818	0	0	0	0	0
37 Leon	33,254.94	36,293.94	130,040,461	0.9524	123,850,535	0	0	0	1,964,369	0
38 Levy	5,562.66	5,986.52	21,449,581	0.9485	20,344,928	46,828	2,198,684	0	795,961	0
39 Liberty	1,411.97	1,581.77	5,667,450	0.9225	5,228,223	902	695,533	0	355,308	0
40 Madison	2,594.67	2,732.71	9,791,245	0.9178	8,986,405	27,451	745,924	0	479,261	0
41 Manatee	45,094.75	48,648.28	174,305,814	1.0098	176,014,011	0	0	0	0	0
42 Marion	41,354.92	44,158.67	158,219,631	0.9649	152,666,122	291,893	0	0	4,263,692	0
43 Martin	18,335.06	20,200.32	72,377,343	0.9956	72,058,883	0	0	0	0	0
44 Monroe	7,952.90	8,569.32	30,703,702	1.0249	31,468,224	74,074	0	0	0	0
45 Nassau	11,079.95	11,746.85	42,088,729	0.9914	41,726,766	438	1,858,171	0	0	0
46 Okaloosa	29,518.33	32,157.07	115,218,139	0.9763	112,487,469	0	0	0	508,306	0
47 Okeechobee	6,507.15	6,908.32	24,752,372	0.9692	23,989,999	45,716	505,855	0	1,302,536	0
48 Orange	180,885.28	200,075.84	716,867,733	1.0064	721,455,686	0	0	0	5,205,878	0
49 Osceola	55,870.53	60,794.10	217,824,044	0.9877	215,144,808	0	0	0	8,253,753	0
50 Palm Beach	177,483.51	192,955.02	691,353,978	1.0335	714,514,336	0	0	0	0	0
51 Pasco	66,310.15	72,481.02	259,698,045	0.9910	257,360,763	0	0	0	9,447,207	0
52 Pinellas	102,657.82	110,877.17	397,270,683	0.9988	396,793,958	0	0	0	0	0
53 Polk	95,412.35	102,639.35	367,754,738	0.9881	363,378,457	0	0	0	17,193,305	0
54 Putnam	10,719.61	11,380.74	40,776,964	0.9643	39,321,226	48,778	2,078,187	0	1,419,276	0
55 St. Johns	31,848.91	34,598.12	123,964,372	0.9862	122,253,664	0	0	0	0	0
56 St. Lucie	38,805.82	41,304.32	147,992,552	0.9888	146,335,035	0	0	0	3,172,376	1,060,175
57 Santa Rosa	25,271.65	27,170.19	97,350,247	0.9478	92,268,564	0	0	0	3,535,251	0
58 Sarasota	41,029.04	44,940.46	161,020,769	1.0010	161,181,790	0	0	0	0	0
59 Seminole	64,188.68	69,303.32	248,312,409	0.9968	247,517,809	0	0	0	5,041,379	0
60 Sumter	7,777.63	8,275.06	29,649,374	0.9659	28,638,330	0	119,895	0	0	0
61 Suwannee	5,817.14	6,121.53	21,933,320	0.9429	20,680,927	97,554	1,472,304	0	1,031,902	344,898
62 Taylor	2,732.15	2,902.87	10,400,925	0.9317	9,690,542	6,633	749,923	0	92,593	0
63 Union	2,197.12	2,323.16	8,323,836	0.9650	8,032,502	1,446	743,553	0	637,890	213,209
64 Volusia	61,075.88	66,371.40	237,807,399	0.9672	230,007,316	296,631	0	0	3,652,948	1,220,907
65 Wakulla	4,977.27	5,320.54	19,063,388	0.9365	17,852,863	83,319	495,413	0	980,821	327,803
66 Walton	7,663.59	8,096.21	29,008,559	0.9697	28,129,600	0	0	0	0	0
67 Washington	3,393.78	3,612.43	12,943,264	0.9281	12,012,643	15,392	1,413,680	0	590,280	197,280
68 Washington Special	141.24	143.45	513,978	0.9281	477,023	12,097	0	0	0	0
69 FAMU Lab School	487.93	508.62	1,822,375	0.9524	1,735,630	31,502	265,923	152,522	28,822	0
70 FAU - Palm Beach	857.06	888.59	3,183,800	1.0335	3,290,457	0	0	461,313	0	0
71 FAU - St. Lucie	1,396.91	1,499.97	5,374,363	0.9888	5,314,170	20,513	0	404,978	114,197	0
72 FSU Lab - Broward	686.24	737.01	2,640,692	1.0238	2,703,540	0	0	258,918	0	0
73 FSU Lab - Leon	1,701.87	1,771.39	6,346,855	0.9524	6,044,745	349	691,830	531,988	100,529	0
74 UF Lab School	1,133.87	1,195.07	4,281,912	0.9754	4,176,577	12,009	590,170	370,832	50,582	0
75 Virtual School	39,185.88	39,837.24	142,736,034	1.0000	142,736,034	0	0	14,323,223	240,601	0
Total	2,696,705.17	2,921,305.04	10,466,977,527		10,476,709,704	3,560,008	35,754,378	16,503,774	142,287,193	8,967,171

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Florida Virtual School, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2012-13 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Lead
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	824,691	10,791,699	7,557,466	1,304,821	116,902	2,159,328	4,996,895	321,099
2 Baker	118,895	1,082,431	1,864,920	321,464	0	371,879	1,377,651	58,329
3 Bay	693,844	7,831,498	7,340,146	1,259,676	109,482	2,060,746	4,084,353	303,525
4 Bradford	121,400	1,218,844	990,338	248,352	0	238,733	689,983	38,042
5 Brevard	1,645,664	26,737,035	18,732,295	3,328,216	111,665	5,512,067	10,928,104	857,478
6 Broward	5,998,748	85,705,852	53,022,979	12,117,628	477,821	20,171,989	28,378,303	3,125,460
7 Calhoun	85,784	782,393	489,544	205,720	0	180,044	436,476	26,128
8 Charlotte	420,338	6,001,148	3,604,625	816,335	1,923	1,254,660	3,313,619	194,420
9 Citrus	377,962	6,589,963	3,381,359	750,603	97,438	1,139,436	3,725,233	181,681
10 Clay	592,850	11,451,884	9,651,640	1,671,183	0	2,679,867	6,259,637	427,438
11 Collier	737,200	19,282,618	8,498,998	2,138,626	137,645	3,435,360	6,663,230	517,873
12 Columbia	261,582	3,837,625	3,826,561	527,370	0	751,996	1,935,694	116,665
13 Miami-Dade	9,779,528	126,800,708	116,919,085	16,058,496	381,398	26,885,681	24,465,674	4,203,393
14 DeSoto	166,953	2,025,428	1,601,851	131,567	27,483	368,260	773,752	56,306
15 Dixie	110,395	535,365	456,254	199,907	0	162,371	553,842	24,099
16 Duval	3,401,214	44,230,529	28,923,593	5,906,709	302,960	9,679,408	17,342,197	1,519,183
17 Escambia	1,167,663	13,832,502	9,302,728	1,854,641	176,018	3,075,392	9,923,467	482,097
18 Flagler	286,701	5,270,769	2,728,485	655,006	0	964,511	3,782,950	154,418
19 Franklin	85,864	489,606	312,393	161,875	0	94,952	363,717	15,544
20 Gadsden	194,437	1,743,701	1,235,042	346,575	0	423,106	1,598,461	65,942
21 Gilchrist	90,075	976,026	570,871	222,387	0	201,522	525,599	30,006
22 Glades	88,526	537,076	305,244	179,415	9,785	113,756	198,135	18,207
23 Gulf	86,801	222,824	389,186	193,586	0	145,623	363,891	22,432
24 Hamilton	95,147	505,034	355,728	180,989	0	119,242	304,131	18,744
25 Hardee	148,726	1,836,647	1,149,802	333,566	0	395,217	995,629	61,438
26 Hendry	198,222	2,321,940	1,535,293	412,257	0	518,016	1,314,235	81,413
27 Hernando	511,526	8,817,047	5,171,000	1,072,366	0	1,698,417	4,235,680	271,076
28 Highlands	303,199	3,966,823	2,492,877	621,351	0	922,642	2,458,238	142,946
29 Hillsborough	3,749,909	73,796,200	39,146,783	9,134,956	544,926	15,248,955	34,576,559	2,360,614
30 Holmes	101,820	1,078,521	706,540	245,233	0	247,916	651,314	38,598
31 Indian River	439,460	5,178,277	3,522,562	909,053	0	1,375,569	3,773,423	212,325
32 Jackson	191,184	2,326,429	1,407,381	393,287	23,945	511,294	1,598,680	80,042
33 Jefferson	90,192	538,326	301,887	155,674	0	76,340	284,914	11,911
34 Lafayette	74,356	264,840	212,286	161,808	0	89,746	174,419	14,070
35 Lake	802,148	12,489,276	9,566,909	1,886,082	0	3,131,680	7,762,576	490,047
36 Lee	1,657,589	36,587,396	17,741,423	3,983,384	176,495	6,836,253	20,422,689	1,014,848
37 Leon	991,848	16,522,040	9,140,513	1,549,836	134,629	2,571,710	4,940,555	403,192
38 Levy	186,450	1,977,978	1,284,408	350,700	0	422,181	1,590,134	67,034
39 Liberty	73,680	508,166	302,340	175,570	185,355	105,947	264,166	17,131
40 Madison	117,726	1,210,958	717,882	219,109	148,170	197,426	552,553	31,093
41 Manatee	1,178,716	18,518,776	9,055,650	2,154,161	183,547	3,639,582	6,843,014	539,407
42 Marion	898,211	14,976,327	12,685,541	1,883,671	124,234	3,149,720	10,205,760	501,515
43 Martin	402,799	6,564,844	3,652,981	949,818	32,561	1,540,966	3,808,571	216,747
44 Monroe	336,065	2,911,587	1,740,526	479,566	5,886	602,727	1,163,323	97,156
45 Nassau	233,256	2,855,060	2,511,917	598,414	0	846,063	2,688,266	132,682
46 Okaloosa	589,732	11,115,019	8,409,629	1,418,192	357,173	2,303,313	5,724,452	352,181
47 Okeechobee	193,421	2,737,080	1,651,860	392,929	151,488	493,973	1,644,887	78,110
48 Orange	4,391,362	49,585,816	38,846,196	8,473,224	253,166	14,101,407	26,525,283	2,193,576
49 Osceola	1,082,327	14,991,430	12,039,064	2,607,500	77,351	4,626,642	10,718,394	667,237
50 Palm Beach	4,150,706	64,223,028	33,967,290	8,392,807	207,658	13,847,750	23,167,279	2,122,431
51 Pasco	1,422,908	27,092,348	17,875,132	3,096,581	125,796	5,117,376	15,189,400	784,737
52 Pinellas	3,093,450	42,172,916	20,692,967	4,711,946	454,112	7,911,187	12,927,015	1,212,609
53 Polk	1,981,095	33,486,145	22,523,508	4,324,820	216,969	7,407,193	20,914,723	1,142,512
54 Putnam	371,998	3,366,428	2,791,194	570,545	0	814,758	2,325,403	129,480
55 St. Johns	566,812	9,492,651	6,252,795	1,531,336	199,641	2,502,740	7,814,240	385,285
56 St. Lucie	792,925	15,425,885	9,302,819	1,810,324	87,124	2,971,924	9,403,828	474,915
57 Santa Rosa	369,869	8,228,574	7,680,238	1,183,952	26,282	2,034,136	5,170,207	306,123
58 Sarasota	1,115,471	20,832,290	8,288,475	1,982,327	0	3,109,106	6,255,896	492,699
59 Seminole	1,183,545	18,380,408	15,374,161	2,982,549	0	4,864,036	10,794,705	762,646
60 Sumter	178,864	2,675,610	1,529,114	446,781	0	633,998	1,113,622	91,642
61 Suwannee	162,620	470,797	1,260,960	354,593	0	443,698	1,405,293	71,619
62 Taylor	113,020	994,423	636,145	227,267	0	206,850	602,265	32,345
63 Union	89,256	547,939	500,979	208,058	23,449	163,816	483,971	26,282
64 Volusia	1,616,166	22,353,726	16,272,502	2,779,686	195,943	4,682,975	10,135,954	736,023
65 Wakulla	139,504	1,522,755	975,498	321,829	0	380,172	1,958,788	60,682
66 Walton	201,396	2,031,226	1,301,317	440,888	41,924	621,547	1,883,493	90,939
67 Washington	106,641	800,604	881,058	254,169	0	262,671	815,545	40,646
68 Washington Special	1,050	742,840	129,998	120,526	120,217	11,606	0	1,649
69 FAMU Lab School	66,288	20,501	295,165	135,108	0	39,624	0	6,476
70 FAU - Palm Beach	69,033	91,997	231,493	153,121	0	133,971	0	9,480
71 FAU - St. Lucie	73,047	130,119	416,327	176,566	0	105,528	0	16,926
72 FSU Lab - Broward	67,763	156,303	141,712	146,321	0	52,594	0	8,152
73 FSU Lab - Leon	75,315	286,956	285,875	185,030	0	129,274	0	20,351
74 UF Lab School	71,091	264,902	297,070	163,387	0	94,160	0	13,826
75 Virtual School	0	0	0	1,768,629	0	5,279,592	0	0
Total	64,456,019	947,950,732	636,958,373	130,000,000	6,048,561	211,665,913	420,264,335	31,895,373

2012-13 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Gross State & Local FEFP	Required Local Effort Taxes	Prior Year Adjustments	Proration to Funds Available	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	337	131,983,406	62,790,519	173,747	(232,577)	69,134,057
2 Baker	0	25,186,736	4,169,921	19,139	(44,383)	20,991,571
3 Bay	64,212	122,552,325	74,193,664	(291,728)	(215,957)	47,850,976
4 Bradford	19,473	16,378,799	4,723,405	22,254	(28,862)	11,648,786
5 Brevard	173,320	354,553,286	147,353,891	286,622	(624,781)	206,861,236
6 Broward	201,807	1,245,229,787	666,984,184	(778,373)	(2,194,300)	575,272,930
7 Calhoun	25,624	11,745,872	2,309,250	1,567	(20,698)	9,417,491
8 Charlotte	31,198	76,343,177	63,522,914	(56,967)	(134,529)	12,628,767
9 Citrus	0	72,759,293	42,781,610	60,776	(128,214)	29,910,245
10 Clay	0	176,273,455	45,963,261	(176,222)	(310,623)	129,823,349
11 Collier	3,942	216,088,519	193,656,823	153,103	(380,784)	22,204,015
12 Columbia	4,959	49,673,822	12,564,727	64,195	(87,533)	37,085,757
13 Miami-Dade	165,821	1,701,852,390	1,053,568,881	1,551,562	(2,998,945)	646,836,126
14 DeSoto	0	24,288,547	7,298,666	24,571	(42,800)	16,971,652
15 Dixie	3,930	10,647,438	2,599,860	15,078	(18,763)	8,043,893
16 Duval	244,094	620,709,382	263,417,960	(289,200)	(1,093,792)	355,908,430
17 Escambia	214,054	194,403,132	79,259,446	228,171	(342,570)	115,029,287
18 Flagler	35,884	61,482,557	36,148,377	32,869	(108,342)	25,258,707
19 Franklin	0	5,671,238	5,504,975	3,252	(9,994)	159,521
20 Gadsden	9,768	28,618,168	6,921,634	(326,072)	(50,430)	21,320,032
21 Gilchrist	1,893	13,695,815	3,442,862	4,313	(24,134)	10,233,132
22 Glades	0	7,856,903	2,880,462	4,432	(13,845)	4,967,028
23 Gulf	0	9,049,536	6,516,031	4,015	(15,947)	2,521,573
24 Hamilton	11,489	8,060,328	4,174,737	(2,726)	(14,204)	3,868,661
25 Hardee	523	25,023,656	8,201,321	28,526	(44,096)	16,806,765
26 Hendry	937	34,734,582	8,839,377	33,944	(61,208)	25,867,941
27 Hernando	234,992	107,281,947	40,550,458	(218,385)	(189,049)	66,324,055
28 Highlands	13,767	57,819,763	24,436,347	39,909	(101,888)	33,321,437
29 Hillsborough	185,455	983,614,151	355,507,415	92,108	(1,733,290)	626,465,554
30 Holmes	652	16,896,638	2,398,675	3,355	(29,775)	14,471,543
31 Indian River	25,573	83,976,428	70,206,151	15,758	(147,980)	13,638,055
32 Jackson	11,349	34,311,675	8,139,040	(20,927)	(60,463)	26,091,245
33 Jefferson	0	5,498,856	3,093,561	3,415	(9,690)	2,399,020
34 Lafayette	0	5,955,082	1,309,870	(944)	(10,494)	4,633,774
35 Lake	124,004	192,519,660	79,699,466	(310,409)	(339,251)	112,170,534
36 Lee	152,322	422,479,217	287,920,098	480,026	(744,478)	134,294,667
37 Leon	69,472	162,138,699	74,738,734	(389,217)	(285,715)	86,725,033
38 Levy	5,738	29,271,024	8,541,632	11,527	(51,580)	20,689,339
39 Liberty	0	7,912,321	1,218,201	(44,710)	(13,943)	6,635,467
40 Madison	1,542	13,435,500	3,638,078	(27,723)	(23,676)	9,746,023
41 Manatee	56,919	218,183,783	127,223,761	7,184	(384,476)	90,582,730
42 Marion	117,277	201,763,963	79,940,036	(159,224)	(355,541)	121,309,162
43 Martin	0	89,228,170	79,599,476	51,959	(157,235)	9,523,418
44 Monroe	0	38,879,134	35,463,702	(104,576)	(68,511)	3,242,345
45 Nassau	5,250	53,456,283	34,267,595	(1,483)	(94,199)	19,093,006
46 Okaloosa	17,670	143,283,136	72,985,923	(308,066)	(252,489)	69,736,658
47 Okeechobee	0	33,187,854	8,428,909	(20,949)	(58,482)	24,679,514
48 Orange	127,089	871,158,683	431,912,404	(78,940)	(1,535,125)	437,632,214
49 Osceola	181,610	270,390,116	84,533,203	240,426	(476,472)	185,620,867
50 Palm Beach	185,820	864,779,105	671,396,010	(940,098)	(1,523,883)	190,919,114
51 Pasco	400,799	337,913,047	103,354,472	26,093	(595,459)	233,989,209
52 Pinellas	128,070	490,098,230	312,923,713	(301,901)	(863,634)	176,008,982
53 Polk	137,806	472,706,533	127,919,926	(956,289)	(832,987)	342,997,331
54 Putnam	20,763	53,258,036	18,076,701	(47,864)	(93,849)	35,039,622
55 St. Johns	93,215	151,092,379	95,399,751	(22,260)	(266,250)	55,404,118
56 St. Lucie	119,394	190,956,724	79,308,699	167,650	(336,497)	111,479,178
57 Santa Rosa	284,783	121,087,979	43,098,278	(8,132)	(213,377)	77,768,192
58 Sarasota	61,563	203,319,617	182,690,766	173,507	(358,283)	20,444,075
59 Seminole	591,719	307,492,957	133,037,846	141,791	(541,853)	174,055,049
60 Sumter	11,158	35,439,014	31,407,361	(4,832)	(62,449)	3,964,372
61 Suwannee	15,335	27,812,500	7,785,075	30,033	(49,010)	20,008,448
62 Taylor	539	13,352,545	6,410,424	(7,965)	(23,529)	6,910,627
63 Union	2,829	11,675,179	1,322,446	12,324	(20,574)	10,344,483
64 Volusia	120,781	294,071,558	136,688,200	(191,759)	(518,203)	156,673,396
65 Wakulla	2,905	25,102,352	6,317,908	30,993	(44,235)	18,771,202
66 Walton	2,365	34,744,695	30,916,026	(16,200)	(61,226)	3,751,243
67 Washington	5,512	17,396,121	4,895,583	(20,722)	(30,655)	12,449,161
68 Washington Special	0	1,617,006	0	13,752	(2,849)	1,627,909
69 FAMU Lab School	0	2,777,561	0	1,925	(4,895)	2,774,591
70 FAU - Palm Beach	0	4,440,865	0	167	(7,826)	4,433,206
71 FAU - St. Lucie	0	6,772,371	0	4,264	(11,934)	6,764,701
72 FSU Lab - Broward	0	3,535,303	0	2,295	(6,230)	3,531,368
73 FSU Lab - Leon	0	8,352,242	0	5,659	(14,718)	8,343,183
74 UF Lab School	3,212	6,107,818	0	5,691	(10,763)	6,102,746
75 Virtual School	39,418,644	203,766,723	0	1,291,723	(359,071)	204,699,375

Total 44,151,158 13,177,172,692 6,718,490,678 (559,193) (23,220,352) 6,434,902,469

2012-13 FEFP Third Calculation
 Prekindergarten Through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Instructional Materials Scholarship Deductions	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	69,134,057	(1,300,892)	(17,775)	692	67,816,082
2 Baker	20,991,571	(185,797)	(2,337)	(2,419)	20,801,018
3 Bay	47,850,976	(1,075,365)	(11,973)	17,008	46,780,646
4 Bradford	11,648,786	(332,098)	(4,774)	1,657	11,313,571
5 Brevard	206,861,236	(7,489,273)	(92,490)	(104,300)	199,175,173
6 Broward	575,272,930	(17,930,298)	(193,511)	75,518	557,224,639
7 Calhoun	9,417,491	0	0	266	9,417,757
8 Charlotte	12,628,767	(605,862)	(8,054)	(22,586)	11,992,265
9 Citrus	29,910,245	(283,770)	(4,107)	1,148	29,623,516
10 Clay	129,823,349	(2,115,474)	(27,265)	(1,722)	127,678,888
11 Collier	22,204,015	(1,303,619)	(12,188)	(4,101)	20,884,107
12 Columbia	37,085,757	(1,027,120)	(12,879)	1,015	36,046,773
13 Miami-Dade	646,836,126	(35,037,507)	(344,136)	(155,310)	611,299,173
14 DeSoto	16,971,652	(191,895)	(2,789)	(2,385)	16,774,583
15 Dixie	8,043,893	(364,414)	(5,031)	(2,051)	7,672,397
16 Duval	355,908,430	(19,070,983)	(227,728)	(27,385)	336,582,334
17 Escambia	115,029,287	(1,487,695)	(19,520)	(9,180)	113,512,892
18 Flagler	25,258,707	(222,550)	(2,541)	(2,429)	25,031,187
19 Franklin	159,521	(2,983)	(21)	0	156,517
20 Gadsden	21,320,032	(206,196)	(3,234)	1,141	21,111,743
21 Gilchrist	10,233,132	(234,973)	(3,360)	0	9,994,799
22 Glades	4,967,028	(29,461)	(469)	0	4,937,098
23 Gulf	2,521,573	(120,025)	(1,008)	0	2,400,540
24 Hamilton	3,868,661	(54,085)	(912)	3,268	3,816,932
25 Hardee	16,806,765	(121,428)	(1,755)	0	16,683,582
26 Hendry	25,867,941	(127,802)	(1,824)	0	25,738,315
27 Hernando	66,324,055	(1,070,282)	(12,359)	(3,171)	65,238,243
28 Highlands	33,321,437	(165,358)	(2,349)	1,816	33,155,546
29 Hillsborough	626,465,554	(8,091,834)	(94,422)	(37,276)	618,242,022
30 Holmes	14,471,543	0	0	0	14,471,543
31 Indian River	13,638,055	(314,287)	(4,465)	(1,004)	13,318,299
32 Jackson	26,091,245	(81,758)	(1,059)	0	26,008,428
33 Jefferson	2,399,020	(60,618)	(817)	0	2,337,585
34 Lafayette	4,633,774	(17,307)	(316)	0	4,616,151
35 Lake	112,170,534	(1,605,307)	(22,659)	4,291	110,546,859
36 Lee	134,294,667	(2,565,592)	(28,310)	(8,194)	131,692,571
37 Leon	86,725,033	(2,003,618)	(23,839)	(8,177)	84,689,399
38 Levy	20,689,339	(461,329)	(6,844)	0	20,221,166
39 Liberty	6,635,467	(13,989)	(234)	0	6,621,244
40 Madison	9,746,023	(52,904)	(855)	0	9,692,264
41 Manatee	90,582,730	(3,026,726)	(30,600)	(2,414)	87,522,990
42 Marion	121,309,162	(1,614,304)	(21,599)	2,950	119,676,209
43 Martin	9,523,418	(631,943)	(7,975)	(1,257)	8,882,243
44 Monroe	3,242,345	(40,319)	(385)	0	3,201,641
45 Nassau	19,093,006	(521,474)	(7,001)	3,378	18,567,909
46 Okaloosa	69,736,658	(1,920,492)	(20,328)	(4,879)	67,790,959
47 Okeechobee	24,679,514	(206,294)	(2,774)	0	24,470,446
48 Orange	437,632,214	(13,586,049)	(157,080)	(19,178)	423,869,907
49 Osceola	185,620,867	(3,158,468)	(43,202)	(72,927)	182,346,270
50 Palm Beach	190,919,114	(8,322,618)	(101,771)	4,108	182,498,833
51 Pasco	233,989,209	(3,602,464)	(42,180)	5,932	230,350,497
52 Pinellas	176,008,982	(6,166,715)	(77,591)	(8,754)	169,755,922
53 Polk	342,997,331	(3,770,817)	(51,167)	(56,757)	339,118,590
54 Putnam	35,039,622	(205,108)	(2,984)	1,108	34,832,638
55 St. Johns	55,404,118	(1,237,617)	(13,426)	2,572	54,155,647
56 St. Lucie	111,479,178	(1,106,465)	(14,661)	6,396	110,364,448
57 Santa Rosa	77,768,192	(272,175)	(3,772)	(4,119)	77,488,126
58 Sarasota	20,444,075	(2,650,808)	(28,028)	(35,182)	17,730,057
59 Seminole	174,055,049	(3,574,554)	(38,569)	367	170,442,293
60 Sumter	3,964,372	(97,088)	(1,580)	0	3,865,704
61 Suwannee	20,008,448	(330,188)	(5,641)	2,799	19,675,418
62 Taylor	6,910,627	(32,276)	(429)	0	6,877,922
63 Union	10,344,483	(57,194)	(807)	0	10,286,482
64 Volusia	156,673,396	(3,046,483)	(37,172)	3,470	153,593,211
65 Wakulla	18,771,202	(97,222)	(1,653)	0	18,672,327
66 Walton	3,751,243	(91,561)	(1,240)	0	3,658,442
67 Washington	12,449,161	(24,071)	(237)	(16,154)	12,408,699
68 Washington Special	1,627,909	0	0	0	1,627,909
69 FAMU Lab School	2,774,591	0	0	0	2,774,591
70 FAU - Palm Beach	4,433,206	(13,877)	(405)	0	4,418,924
71 FAU - St. Lucie	6,764,701	(11,170)	(94)	0	6,753,437
72 FSU Lab - Broward	3,531,368	(64,806)	(675)	0	3,465,887
73 FSU Lab - Leon	8,343,183	(13,693)	(251)	0	8,329,239
74 UF Lab School	6,102,746	0	0	0	6,102,746
75 Virtual School	204,699,375	(17,930)	(528)	0	204,680,917
Total	6,434,902,469	(166,938,717)	(1,916,014)	(472,411)	6,265,575,327

2012-13 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Funding	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	68,960,310	1,496,784	29,194,418	99,651,512	62,790,519	8,860,085	71,650,604	171,302,116
2 Baker	20,972,432	206,450	5,249,215	26,428,097	4,169,921	597,987	4,767,908	31,196,005
3 Bay	48,142,704	1,427,727	28,805,775	78,376,206	74,193,664	10,748,956	84,942,620	163,318,826
4 Bradford	11,626,532	178,250	3,367,452	15,172,234	4,723,405	643,905	5,367,310	20,539,544
5 Brevard	206,574,614	4,987,099	79,462,417	291,024,130	147,353,891	19,749,276	167,103,167	458,127,297
6 Broward	576,051,303	14,424,231	297,694,519	888,170,053	666,984,184	97,997,283	764,981,467	1,653,151,520
7 Calhoun	9,415,924	185,515	2,300,814	11,902,253	2,309,250	318,459	2,627,709	14,529,962
8 Charlotte	12,685,734	695,818	17,219,645	30,601,197	63,522,914	9,201,228	72,724,142	103,325,339
9 Citrus	29,849,469	967,868	15,684,295	46,501,632	42,781,610	6,239,159	49,020,769	95,522,401
10 Clay	129,999,571	2,461,959	38,287,823	170,749,353	45,963,261	6,458,861	52,422,122	223,171,475
11 Collier	22,050,912	1,641,498	50,302,053	73,994,463	193,656,823	43,670,577	237,327,400	311,321,863
12 Columbia	37,021,562	613,688	10,500,703	48,135,953	12,564,727	1,824,581	14,389,308	62,525,261
13 Miami-Dade	645,284,564	19,245,591	395,060,838	1,059,590,993	1,053,568,881	127,699,338	1,181,268,219	2,240,859,212
14 DeSoto	16,947,081	47,855	5,201,128	22,196,064	7,298,666	1,035,547	8,334,213	30,530,277
15 Dixie	8,028,815	167,975	2,167,594	10,364,384	2,599,860	363,494	2,963,354	13,327,738
16 Duval	356,197,630	5,075,402	145,243,135	506,516,167	263,417,960	37,862,535	301,280,495	807,796,662
17 Escambia	114,801,116	2,148,515	43,510,059	160,459,690	79,259,446	10,759,721	90,019,167	250,478,857
18 Flagler	25,225,838	779,805	13,355,313	39,360,956	36,148,377	4,966,750	41,115,127	80,476,083
19 Franklin	156,269	0	1,189,981	1,346,250	5,504,975	1,313,468	6,818,443	8,164,693
20 Gadsden	21,646,104	322,721	5,963,636	27,932,461	6,921,634	998,723	7,920,357	35,852,818
21 Gilchrist	10,228,819	153,339	2,715,774	13,097,932	3,442,862	464,513	3,907,375	17,005,307
22 Glades	4,962,596	69,916	1,674,079	6,706,591	2,880,462	410,789	3,291,251	9,997,842
23 Gulf	2,517,558	92,039	1,974,792	4,584,389	6,516,031	1,009,735	7,525,766	12,110,155
24 Hamilton	3,871,387	105,976	1,689,352	5,666,715	4,174,737	550,936	4,725,673	10,392,388
25 Hardee	16,778,239	287,153	5,583,195	22,648,587	8,201,321	1,134,774	9,336,095	31,984,682
26 Hendry	25,833,997	168,997	7,555,873	33,558,867	8,839,377	1,260,601	10,099,978	43,658,845
27 Hernando	66,542,440	583,856	23,687,353	90,813,649	40,550,458	5,879,384	46,429,842	137,243,491
28 Highlands	33,281,528	457,307	12,842,957	46,581,792	24,436,347	3,515,075	27,951,422	74,533,214
29 Hillsborough	626,373,446	8,076,591	224,591,571	859,041,608	355,507,415	47,240,992	402,748,407	1,261,790,015
30 Holmes	14,468,188	133,877	3,304,355	17,906,420	2,398,675	330,730	2,729,405	20,635,825
31 Indian River	13,622,297	724,902	19,746,717	34,093,916	70,206,151	9,705,082	79,911,233	114,005,149
32 Jackson	26,112,172	474,776	7,030,112	33,617,060	8,139,040	1,125,532	9,264,572	42,881,632
33 Jefferson	2,395,605	0	1,056,829	3,452,434	3,093,561	427,171	3,520,732	6,973,166
34 Lafayette	4,634,718	51,640	1,193,913	5,880,271	1,309,870	186,094	1,495,964	7,376,235
35 Lake	112,480,943	1,899,564	44,272,940	158,653,447	79,699,466	11,753,786	91,453,252	250,106,699
36 Lee	133,814,641	4,668,852	96,354,121	234,837,614	287,920,098	40,967,136	328,887,234	563,724,848
37 Leon	87,114,250	1,460,062	35,855,040	124,429,352	74,738,734	10,395,049	85,133,783	209,563,135
38 Levy	20,677,812	194,610	5,891,371	26,763,793	8,541,632	1,271,471	9,813,103	36,576,896
39 Liberty	6,680,177	105,432	1,332,955	8,118,564	1,218,201	169,465	1,387,666	9,506,230
40 Madison	9,773,746	86,494	2,497,994	12,358,234	3,638,078	485,077	4,123,155	16,481,389
41 Manatee	90,575,546	2,028,028	51,090,016	143,693,590	127,223,761	17,914,792	145,138,553	288,832,143
42 Marion	121,468,386	2,003,921	43,844,518	167,316,825	79,940,036	11,106,082	91,046,118	258,362,943
43 Martin	9,471,459	1,022,363	20,497,849	30,991,671	79,599,476	12,881,958	92,481,434	123,473,105
44 Monroe	3,346,921	434,301	9,077,931	12,859,153	35,463,702	14,013,127	49,476,829	62,335,982
45 Nassau	19,094,489	781,338	12,007,854	31,883,681	34,267,595	4,798,233	39,065,828	70,949,509
46 Okaloosa	70,044,724	1,965,125	32,054,081	104,063,930	72,985,923	10,462,528	83,448,451	187,512,381
47 Okeechobee	24,700,463	363,404	6,891,906	31,955,773	8,428,909	1,115,898	9,544,807	41,500,580
48 Orange	437,711,154	8,551,579	208,788,033	655,050,766	431,912,404	62,021,593	493,933,997	1,148,984,763
49 Osceola	185,380,441	3,545,674	61,770,081	250,696,196	84,533,203	12,511,048	97,044,251	347,740,447
50 Palm Beach	191,859,212	8,888,725	205,974,955	406,722,892	671,396,010	89,655,697	761,051,707	1,167,774,599
51 Pasco	233,963,116	3,438,767	73,815,100	311,216,983	103,354,472	15,197,394	118,551,866	429,768,849
52 Pinellas	176,310,883	5,067,913	113,737,963	295,116,759	312,923,713	42,288,516	355,212,229	650,328,988
53 Polk	343,953,620	3,275,847	105,668,664	452,898,131	127,919,926	18,267,298	146,187,224	599,085,355
54 Putnam	35,087,486	420,340	11,633,860	47,141,686	18,076,701	2,564,752	20,641,453	67,783,139
55 St. Johns	55,426,378	2,018,592	34,313,578	91,758,548	95,399,751	13,148,888	108,548,639	200,307,187
56 St. Lucie	111,311,528	2,038,565	42,023,310	155,373,403	79,308,699	11,250,314	90,559,013	245,932,416
57 Santa Rosa	77,776,324	1,368,986	26,394,287	105,539,597	43,098,278	5,857,106	48,955,384	154,494,981
58 Sarasota	20,270,568	2,142,852	45,874,446	68,287,866	182,690,766	29,980,845	212,671,611	280,959,477
59 Seminole	173,913,258	3,705,276	69,524,948	247,143,482	133,037,846	18,814,957	151,852,803	398,996,285
60 Sumter	3,969,204	470,202	8,394,649	12,834,055	31,407,361	5,559,088	36,966,449	49,800,504
61 Suwannee	19,978,415	350,249	6,037,911	26,366,575	7,785,075	1,130,067	8,915,142	35,281,717
62 Taylor	6,918,592	62,354	2,881,082	9,862,028	6,410,424	922,825	7,333,249	17,195,277
63 Union	10,332,159	184,924	2,331,733	12,848,816	1,322,446	178,683	1,501,129	14,349,945
64 Volusia	156,865,155	2,221,382	65,771,127	224,857,664	136,688,200	19,046,716	155,734,916	380,592,580
65 Wakulla	18,740,209	250,926	5,256,690	24,247,825	6,317,908	869,032	7,186,940	31,434,765
66 Walton	3,767,443	486,964	8,261,474	12,515,881	30,916,026	8,077,257	38,993,283	51,509,164
67 Washington	12,469,883	147,105	3,487,893	16,104,881	4,895,583	671,046	5,566,629	21,671,510
68 Washington Special	1,614,157	0	0	1,614,157	0	0	0	1,614,157
69 FAMU Lab School	2,772,666	0	504,606	3,277,272	0	0	0	3,277,272
70 FAU - Palm Beach	4,433,039	57,682	935,124	5,425,845	0	0	0	5,425,845
71 FAU - St. Lucie	6,760,437	122,067	1,611,690	8,494,194	0	0	0	8,494,194
72 FSU Lab - Broward	3,529,073	55,845	883,355	4,468,273	0	0	0	4,468,273
73 FSU Lab - Leon	8,337,524	144,557	1,671,829	10,153,910	0	0	0	10,153,910
74 UF Lab	6,097,055	96,890	1,123,608	7,317,553	0	0	0	7,317,553
75 Virtual School	203,407,652	0	0	203,407,652	0	0	0	203,407,652

State 6,435,461,662 134,582,877 2,974,748,257 9,544,792,796 6,718,490,678 959,899,065 7,678,389,743 17,223,182,539

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2012-13 FEFP Third Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base	Estimated	Estimated
	Funding	Discretionary	School
	-1-	-2-	-3-
1 Alachua	102,701,636	0	1,496,784
2 Baker	17,821,357	0	206,450
3 Bay	98,804,843	0	1,427,727
4 Bradford	11,510,564	0	178,250
5 Brevard	277,354,698	0	4,987,099
6 Broward	1,036,029,200	0	14,424,231
7 Calhoun	7,830,681	0	185,515
8 Charlotte	60,537,067	0	695,818
9 Citrus	54,863,259	0	967,868
10 Clay	134,324,869	0	2,461,959
11 Collier	174,673,027	0	1,641,498
12 Columbia	35,594,483	0	613,688
13 Miami-Dade	1,376,192,606	0	19,245,591
14 DeSoto	17,657,564	0	47,855
15 Dixie	7,328,879	0	167,975
16 Duval	499,922,176	0	5,075,402
17 Escambia	150,160,337	0	2,148,515
18 Flagler	46,611,647	0	779,805
19 Franklin	4,046,121	0	0
20 Gadsden	19,988,843	0	322,721
21 Gilchrist	9,269,287	0	153,339
22 Glades	5,560,106	0	69,916
23 Gulf	6,783,303	0	92,039
24 Hamilton	5,695,928	0	105,976
25 Hardee	18,865,910	0	287,153
26 Hendry	25,658,267	0	168,997
27 Hernando	82,636,872	0	583,856
28 Highlands	43,706,664	0	457,307
29 Hillsborough	778,574,338	0	8,076,591
30 Holmes	11,241,262	0	133,877
31 Indian River	68,540,186	0	724,902
32 Jackson	24,020,895	0	474,776
33 Jefferson	3,510,894	0	0
34 Lafayette	4,040,344	0	51,640
35 Lake	152,874,213	0	1,899,564
36 Lee	333,906,818	0	4,668,852
37 Leon	123,850,535	0	1,460,062
38 Levy	20,344,928	0	194,610
39 Liberty	5,228,223	0	105,432
40 Madison	8,986,405	0	86,494
41 Manatee	176,014,011	0	2,028,028
42 Marion	152,666,122	0	2,003,921
43 Martin	72,058,883	0	1,022,363
44 Monroe	31,468,224	0	434,301
45 Nassau	41,726,766	0	781,338
46 Okaloosa	112,487,469	0	1,965,125
47 Okeechobee	23,989,999	0	363,404
48 Orange	721,455,686	0	8,551,579
49 Osceola	215,144,808	0	3,545,674
50 Palm Beach	714,514,336	0	8,888,725
51 Pasco	257,360,763	0	3,438,767
52 Pinellas	396,793,958	0	5,067,913
53 Polk	363,378,457	0	3,275,847
54 Putnam	39,321,226	0	420,340
55 St. Johns	122,253,664	0	2,018,592
56 St. Lucie	146,335,035	0	2,038,565
57 Santa Rosa	92,268,564	0	1,368,986
58 Sarasota	161,181,790	0	2,142,852
59 Seminole	247,517,809	0	3,705,276
60 Sumter	28,638,330	0	470,202
61 Suwannee	20,680,927	0	350,249
62 Taylor	9,690,542	0	62,354
63 Union	8,032,502	0	184,924
64 Volusia	230,007,316	0	2,221,382
65 Wakulla	17,852,863	0	250,926
66 Walton	28,129,600	0	486,964
67 Washington	12,012,643	0	147,105
68 Washington Special	477,023	0	0
69 FAMU Lab School	1,735,630	0	0
70 FAU - Palm Beach	3,290,457	0	57,682
71 FAU - St. Lucie	5,314,170	0	122,067
72 FSU Lab - Broward	2,703,540	0	55,845
73 FSU Lab - Leon	6,044,745	0	144,557
74 UF Lab	4,176,577	0	96,890
75 Virtual School	142,736,034	0	0

State 10,476,709,704 0 134,582,877

2012-13 FEFP Third Calculation
 Declining Enrollment Supplement

District	2011-12	2012-13	Unweighted	25%	2011-12	2011-12	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	26,885.59	27,091.05	0.00	0.00	98,132,026	3,649.99	0
2 Baker	4,876.44	4,803.65	72.79	18.20	17,517,574	3,592.29	65,380
3 Bay	25,512.20	25,922.30	0.00	0.00	93,601,180	3,668.88	0
4 Bradford	3,183.64	3,116.84	66.80	16.70	11,353,009	3,566.05	59,553
5 Brevard	71,042.29	70,385.79	656.50	164.13	268,433,979	3,778.51	620,167
6 Broward	257,341.41	259,731.85	0.00	0.00	995,517,213	3,868.47	0
7 Calhoun	2,158.37	2,199.47	0.00	0.00	7,446,521	3,450.07	0
8 Charlotte	16,214.26	16,030.12	184.14	46.04	59,111,028	3,645.62	167,844
9 Citrus	15,171.50	14,980.86	190.64	47.66	53,809,842	3,546.77	169,039
10 Clay	35,438.76	34,846.44	592.32	148.08	132,095,736	3,727.44	551,959
11 Collier	42,845.40	43,377.09	0.00	0.00	168,682,167	3,937.00	0
12 Columbia	9,710.03	9,749.42	0.00	0.00	34,197,784	3,521.90	0
13 Miami-Dade	347,661.28	350,313.96	0.00	0.00	1,318,448,082	3,792.34	0
14 DeSoto	4,776.20	4,740.24	35.96	8.99	17,202,837	3,601.78	32,380
15 Dixie	2,024.07	2,035.99	0.00	0.00	7,006,967	3,461.82	0
16 Duval	126,076.99	126,729.58	0.00	0.00	480,260,067	3,809.26	0
17 Escambia	40,119.02	40,289.03	0.00	0.00	143,923,038	3,587.40	0
18 Flagler	12,758.26	12,763.57	0.00	0.00	44,951,589	3,523.33	0
19 Franklin	1,258.89	1,138.83	120.06	30.02	4,242,384	3,369.94	101,166
20 Gadsden	5,663.36	5,551.34	112.02	28.01	19,559,912	3,453.76	96,740
21 Gilchrist	2,545.29	2,468.46	76.83	19.21	9,265,110	3,640.10	69,926
22 Glades	1,520.10	1,489.80	30.30	7.58	5,506,202	3,622.26	27,457
23 Gulf	1,895.71	1,867.06	28.65	7.16	6,692,649	3,530.42	25,278
24 Hamilton	1,594.29	1,560.96	33.33	8.33	5,656,491	3,547.97	29,555
25 Hardee	5,079.53	5,125.10	0.00	0.00	18,020,532	3,547.68	0
26 Hendry	6,783.79	6,816.74	0.00	0.00	24,808,944	3,657.09	0
27 Hernando	22,448.89	22,131.07	317.82	79.46	81,104,658	3,612.86	287,078
28 Highlands	11,964.21	11,992.05	0.00	0.00	42,187,460	3,526.14	0
29 Hillsborough	195,579.40	197,858.96	0.00	0.00	742,869,763	3,798.30	0
30 Holmes	3,215.40	3,221.62	0.00	0.00	10,762,793	3,347.26	0
31 Indian River	17,708.87	17,789.37	0.00	0.00	66,255,304	3,741.36	0
32 Jackson	6,735.97	6,598.35	137.62	34.41	23,518,662	3,491.50	120,143
33 Jefferson	1,026.38	999.67	26.71	6.68	3,506,023	3,415.91	22,818
34 Lafayette	1,148.16	1,159.75	0.00	0.00	3,860,150	3,362.03	0
35 Lake	40,563.12	40,753.45	0.00	0.00	147,003,508	3,624.07	0
36 Lee	82,720.40	84,699.13	0.00	0.00	315,737,944	3,816.93	0
37 Leon	32,956.46	33,254.94	0.00	0.00	118,738,146	3,602.88	0
38 Levy	5,615.64	5,562.66	52.98	13.25	19,846,602	3,534.17	46,828
39 Liberty	1,412.95	1,411.97	0.98	0.25	5,097,139	3,607.44	902
40 Madison	2,627.93	2,594.67	33.26	8.32	8,670,596	3,299.40	27,451
41 Manatee	44,136.01	45,094.75	0.00	0.00	166,377,772	3,769.66	0
42 Marion	41,683.07	41,354.92	328.15	82.04	148,305,246	3,557.93	291,893
43 Martin	17,963.54	18,335.06	0.00	0.00	68,471,486	3,811.69	0
44 Monroe	8,031.19	7,952.90	78.29	19.57	30,398,740	3,785.09	74,074
45 Nassau	11,080.44	11,079.95	0.49	0.12	40,488,152	3,654.02	438
46 Okaloosa	29,279.87	29,518.33	0.00	0.00	107,253,083	3,663.03	0
47 Okeechobee	6,558.17	6,507.15	51.02	12.76	23,496,465	3,582.78	45,716
48 Orange	178,847.25	180,885.28	0.00	0.00	690,809,513	3,862.57	0
49 Osceola	54,192.81	55,870.53	0.00	0.00	201,985,645	3,727.17	0
50 Palm Beach	175,083.70	177,483.51	0.00	0.00	686,991,455	3,923.79	0
51 Pasco	65,783.25	66,310.15	0.00	0.00	246,697,944	3,750.16	0
52 Pinellas	102,602.72	102,657.82	0.00	0.00	383,511,955	3,737.83	0
53 Polk	94,629.19	95,412.35	0.00	0.00	347,194,076	3,669.00	0
54 Putnam	10,774.62	10,719.61	55.01	13.75	38,223,026	3,547.51	48,778
55 St. Johns	31,355.54	31,848.91	0.00	0.00	115,959,591	3,698.22	0
56 St. Lucie	38,767.11	38,805.82	0.00	0.00	141,846,813	3,658.95	0
57 Santa Rosa	25,240.81	25,271.65	0.00	0.00	87,972,813	3,485.34	0
58 Sarasota	40,927.01	41,029.04	0.00	0.00	155,299,807	3,794.56	0
59 Seminole	63,842.88	64,188.68	0.00	0.00	237,975,501	3,727.52	0
60 Sumter	7,568.28	7,777.63	0.00	0.00	26,946,933	3,560.51	0
61 Suwannee	5,931.70	5,817.14	114.56	28.64	20,204,542	3,406.20	97,554
62 Taylor	2,739.97	2,732.15	7.82	1.96	9,273,211	3,384.42	6,633
63 Union	2,198.77	2,197.12	1.65	0.41	7,754,068	3,526.55	1,446
64 Volusia	61,402.83	61,075.88	326.95	81.74	222,828,307	3,628.96	296,631
65 Wakulla	5,073.74	4,977.27	96.47	24.12	17,526,507	3,454.36	83,319
66 Walton	7,490.95	7,663.59	0.00	0.00	26,116,316	3,486.38	0
67 Washington	3,411.85	3,393.78	18.07	4.52	11,618,455	3,405.32	15,392
68 Washington Special	156.08	141.24	14.84	3.71	508,939	3,260.76	12,097
69 FAMU Lab School	524.51	487.93	36.58	9.15	1,805,785	3,442.80	31,502
70 FAU - Palm Beach	716.34	857.06	0.00	0.00	2,677,081	3,737.17	0
71 FAU - St. Lucie	1,419.18	1,396.91	22.27	5.57	5,226,582	3,682.82	20,513
72 FSU Lab - Broward	679.00	686.24	0.00	0.00	2,585,696	3,808.09	0
73 FSU Lab - Leon	1,702.25	1,701.87	0.38	0.10	5,936,099	3,487.21	349
74 UF Lab	1,147.39	1,133.87	13.52	3.38	4,076,606	3,552.94	12,009
75 Virtual School	28,255.97	39,185.88	0.00	0.00	100,653,417	3,562.20	0

State 2,667,058.44 2,696,705.17 3,935.78 984.02 10,019,599,238 270,671.90 3,560,008

2012-13 FEFP Third Calculation
 Sparsity Supplement

District	2012-13 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2012-13 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,091.05	7	3	9,030	0.0000	29,386.66	0	0	0
2 Baker	4,803.65	1	1	4,804	0.0367	5,084.22	669,280	139.33	669,280
3 Bay	25,922.30	6	3	8,641	0.0000	28,791.15	0	0	0
4 Bradford	3,116.84	1	1	3,117	0.0793	3,299.34	937,797	300.88	937,797
5 Brevard	70,385.79	16	3	23,462	0.0000	76,954.91	0	0	0
6 Broward	259,731.85	29	3	86,577	0.0000	282,431.08	0	0	0
7 Calhoun	2,199.47	2	2	1,100	0.1799	2,364.26	1,523,696	692.76	1,523,696
8 Charlotte	16,030.12	3	3	5,343	0.0269	17,135.63	1,651,569	103.03	1,651,569
9 Citrus	14,980.86	3	3	4,994	0.0331	16,084.23	1,908,112	127.37	1,908,112
10 Clay	34,846.44	7	3	11,615	0.0000	37,693.25	0	0	0
11 Collier	43,377.09	8	3	14,459	0.0000	47,271.18	0	0	0
12 Columbia	9,749.42	2	2	4,875	0.0354	10,336.41	1,309,563	134.32	1,309,563
13 Miami-Dade	350,313.96	49	3	116,771	0.0000	379,612.20	0	0	0
14 DeSoto	4,740.24	1	1	4,740	0.0380	5,033.89	685,380	144.59	685,380
15 Dixie	2,035.99	1	1	2,036	0.1226	2,190.48	961,906	472.45	961,906
16 Duval	126,729.58	21	3	42,243	0.0000	137,668.40	0	0	0
17 Escambia	40,289.03	7	3	13,430	0.0000	43,587.46	0	0	0
18 Flagler	12,763.57	2	2	6,382	0.0112	13,531.50	544,465	42.66	1,276,328
19 Franklin	1,138.83	1	1	1,139	0.1769	1,219.90	773,339	679.06	773,339
20 Gadsden	5,551.34	2	2	2,776	0.0911	5,891.68	1,923,522	346.5	1,923,522
21 Gilchrist	2,468.46	2	2	1,234	0.1700	2,714.62	1,653,396	669.81	1,653,396
22 Glades	1,489.80	1	1	1,490	0.1529	1,588.18	869,951	583.94	869,951
23 Gulf	1,867.06	2	2	1,000	0.1877	2,031.55	1,366,342	731.81	1,366,342
24 Hamilton	1,560.96	1	1	1,561	0.1485	1,705.34	907,365	581.29	907,365
25 Hardee	5,125.10	1	1	5,125	0.0307	5,447.93	599,649	117	599,649
26 Hendry	6,816.74	2	2	3,408	0.0703	7,257.68	1,828,090	268.18	1,828,090
27 Hernando	22,131.07	5	3	7,377	0.0000	23,642.98	0	0	0
28 Highlands	11,992.05	3	3	3,997	0.0544	12,758.51	2,488,642	207.52	2,488,642
29 Hillsborough	197,858.96	27	3	65,953	0.0000	214,572.91	0	0	0
30 Holmes	3,221.62	4	3	1,074	0.1819	3,391.79	2,210,214	686.06	2,210,214
31 Indian River	17,789.37	2	2	8,895	0.0000	19,227.44	0	0	0
32 Jackson	6,598.35	5	3	2,199	0.1148	7,192.54	2,958,995	448.44	2,958,995
33 Jefferson	999.67	1	1	1,000	0.1877	1,050.36	706,431	706.66	706,431
34 Lafayette	1,159.75	1	1	1,160	0.1754	1,221.06	767,206	661.53	767,206
35 Lake	40,753.45	8	3	13,584	0.0000	43,604.27	0	0	0
36 Lee	84,699.13	13	3	28,233	0.0000	91,222.09	0	0	0
37 Leon	33,254.94	5	3	11,085	0.0000	36,293.94	0	0	0
38 Levy	5,562.66	4	3	1,854	0.1319	5,986.52	2,828,342	508.45	2,828,342
39 Liberty	1,411.97	1	1	1,412	0.1579	1,581.77	894,720	633.67	894,720
40 Madison	2,594.67	1	1	2,595	0.0980	2,732.71	959,542	369.81	959,542
41 Manatee	45,094.75	6	3	15,032	0.0000	48,648.28	0	0	0
42 Marion	41,354.92	7	3	13,785	0.0000	44,158.67	0	0	0
43 Martin	18,335.06	3	3	6,112	0.0149	20,200.32	1,081,317	58.98	1,833,421
44 Monroe	7,952.90	3	3	2,651	0.0958	8,569.32	2,942,029	369.93	2,942,029
45 Nassau	11,079.95	4	3	3,693	0.0623	11,746.85	2,620,444	236.5	2,620,444
46 Okaloosa	29,518.33	6	3	9,839	0.0000	32,157.07	0	0	0
47 Okeechobee	6,507.15	1	1	6,507	0.0096	6,908.32	237,128	36.44	650,722
48 Orange	180,885.28	19	3	60,295	0.0000	200,075.84	0	0	0
49 Osceola	55,870.53	8	3	18,624	0.0000	60,794.10	0	0	0
50 Palm Beach	177,483.51	24	3	59,161	0.0000	192,955.02	0	0	0
51 Pasco	66,310.15	13	3	22,103	0.0000	72,481.02	0	0	0
52 Pinellas	102,657.82	17	3	34,219	0.0000	110,877.17	0	0	0
53 Polk	95,412.35	15	3	31,804	0.0000	102,639.35	0	0	0
54 Putnam	10,719.61	3	3	3,573	0.0656	11,380.74	2,673,338	249.39	2,673,338
55 St. Johns	31,848.91	6	3	10,616	0.0000	34,598.12	0	0	0
56 St. Lucie	38,805.82	6	3	12,935	0.0000	41,304.32	0	0	0
57 Santa Rosa	25,271.65	6	3	8,424	0.0000	27,170.19	0	0	0
58 Sarasota	41,029.04	6	3	13,676	0.0000	44,940.46	0	0	0
59 Seminole	64,188.68	9	3	21,396	0.0000	69,303.32	0	0	0
60 Sumter	7,777.63	2	2	3,889	0.0571	8,275.06	1,693,869	217.79	1,693,869
61 Suwannee	5,817.14	2	2	2,909	0.0864	6,121.53	1,893,942	325.58	1,893,942
62 Taylor	2,732.15	1	1	2,732	0.0928	2,902.87	964,686	353.09	964,686
63 Union	2,197.12	1	1	2,197	0.1149	2,323.16	956,492	435.34	956,492
64 Volusia	61,075.88	10	3	20,359	0.0000	66,371.40	0	0	0
65 Wakulla	4,977.27	1	1	4,977	0.0334	5,320.54	637,289	128.04	637,289
66 Walton	7,663.59	4	3	2,555	0.0996	8,096.21	2,888,672	376.93	2,888,672
67 Washington	3,393.78	2	2	1,697	0.1405	3,612.43	1,818,529	535.84	1,818,529
68 Washington Special	141.24	0	0	0	0.0000	143.45	0	0	0
69 FAMU Lab School	487.93	1	1	1,000	0.1877	508.62	342,078	701.08	342,078
70 FAU - Palm Beach	857.06	0	0	0	0.0000	888.59	0	0	0
71 FAU - St. Lucie	1,396.91	0	0	0	0.0000	1,499.97	0	0	0
72 FSU Lab - Broward	686.24	0	0	0	0.0000	737.01	0	0	0
73 FSU Lab - Leon	1,701.87	1	1	1,702	0.1402	1,771.39	889,956	522.93	889,956
74 UF Lab	1,133.87	1	1	1,134	0.1773	1,195.07	759,183	669.55	759,183
75 Virtual School	39,185.88	0	0	0	0.0000	39,837.24	0	0	0
Total	2,696,705.17	446	161			2,921,305.04	56,326,466		58,224,027

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2012-13 FEFP Third Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2012-13 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,860,085	27,091.05	327.05	0.00	0	0	0
2 Baker	597,987	4,803.65	124.49	0.00	0	669,280	537,817
3 Bay	10,748,956	25,922.30	414.66	0.00	0	0	0
4 Bradford	643,905	3,116.84	206.59	0.00	0	937,797	753,591
5 Brevard	19,749,276	70,385.79	280.59	0.00	0	0	0
6 Broward	97,997,283	259,731.85	377.30	0.00	0	0	0
7 Calhoun	318,459	2,199.47	144.79	0.00	0	1,523,696	1,224,405
8 Charlotte	9,201,228	16,030.12	574.00	202.36	(1,651,569)	0	0
9 Citrus	6,239,159	14,980.86	416.48	44.84	(671,742)	1,236,370	993,517
10 Clay	6,458,861	34,846.44	185.35	0.00	0	0	0
11 Collier	43,670,577	43,377.09	1,006.77	0.00	0	0	0
12 Columbia	1,824,581	9,749.42	187.15	0.00	0	1,309,563	1,052,333
13 Miami-Dade	147,633,856	350,313.96	421.43	0.00	0	0	0
14 DeSoto	1,035,547	4,740.24	218.46	0.00	0	685,380	550,755
15 Dixie	363,494	2,035.99	178.53	0.00	0	961,906	772,964
16 Duval	37,862,535	126,729.58	298.77	0.00	0	0	0
17 Escambia	10,759,721	40,289.03	267.06	0.00	0	0	0
18 Flagler	4,966,750	12,763.57	389.13	17.49	(223,235)	1,053,093	846,240
19 Franklin	1,313,468	1,138.83	1,153.35	781.71	(773,339)	0	0
20 Gadsden	998,723	5,551.34	179.91	0.00	0	1,923,522	1,545,696
21 Gilchrist	464,513	2,468.46	188.18	0.00	0	1,653,396	1,328,629
22 Glades	410,789	1,489.80	275.73	0.00	0	869,951	699,071
23 Gulf	1,009,735	1,867.06	540.82	169.18	(315,869)	1,050,473	844,135
24 Hamilton	550,936	1,560.96	352.95	0.00	0	907,365	729,136
25 Hardee	1,134,774	5,125.10	221.41	0.00	0	599,649	481,863
26 Hendry	1,260,601	6,816.74	184.93	0.00	0	1,828,090	1,469,009
27 Hernando	5,879,384	22,131.07	265.66	0.00	0	0	0
28 Highlands	3,515,075	11,992.05	293.12	0.00	0	2,488,642	1,999,812
29 Hillsborough	47,240,992	197,858.96	238.76	0.00	0	0	0
30 Holmes	330,730	3,221.62	102.66	0.00	0	2,210,214	1,776,074
31 Indian River	9,705,082	17,789.37	545.56	0.00	0	0	0
32 Jackson	1,125,532	6,598.35	170.58	0.00	0	2,958,995	2,377,777
33 Jefferson	427,171	999.67	427.31	55.67	(55,652)	650,779	522,950
34 Lafayette	186,094	1,159.75	160.46	0.00	0	767,206	616,508
35 Lake	11,753,786	40,753.45	288.41	0.00	0	0	0
36 Lee	40,967,136	84,699.13	483.68	0.00	0	0	0
37 Leon	10,395,049	33,254.94	312.59	0.00	0	0	0
38 Levy	1,271,471	5,562.66	228.57	0.00	0	2,828,342	2,272,787
39 Liberty	169,465	1,411.97	120.02	0.00	0	894,720	718,975
40 Madison	485,077	2,594.67	186.95	0.00	0	959,542	771,065
41 Manatee	17,914,792	45,094.75	397.27	0.00	0	0	0
42 Marion	11,106,082	41,354.92	268.56	0.00	0	0	0
43 Martin	12,881,958	18,335.06	702.59	330.95	(1,833,421)	0	0
44 Monroe	14,013,127	7,952.90	1,762.01	1,390.37	(2,942,029)	0	0
45 Nassau	4,798,233	11,079.95	433.06	61.42	(680,531)	1,939,913	1,558,867
46 Okaloosa	10,462,528	29,518.33	354.44	0.00	0	0	0
47 Okeechobee	1,115,898	6,507.15	171.49	0.00	0	650,722	522,904
48 Orange	62,021,593	180,885.28	342.88	0.00	0	0	0
49 Osceola	12,511,048	55,870.53	223.93	0.00	0	0	0
50 Palm Beach	95,530,572	177,483.51	538.25	0.00	0	0	0
51 Pasco	15,197,394	66,310.15	229.19	0.00	0	0	0
52 Pinellas	42,288,516	102,657.82	411.94	0.00	0	0	0
53 Polk	18,267,298	95,412.35	191.46	0.00	0	0	0
54 Putnam	2,564,752	10,719.61	239.26	0.00	0	2,673,338	2,148,230
55 St. Johns	13,148,888	31,848.91	412.85	0.00	0	0	0
56 St. Lucie	11,250,314	38,805.82	289.91	0.00	0	0	0
57 Santa Rosa	5,857,106	25,271.65	231.77	0.00	0	0	0
58 Sarasota	29,980,845	41,029.04	730.72	0.00	0	0	0
59 Seminole	18,814,957	64,188.68	293.12	0.00	0	0	0
60 Sumter	5,559,088	7,777.63	714.75	343.11	(1,693,869)	0	0
61 Suwannee	1,130,067	5,817.14	194.27	0.00	0	1,893,942	1,521,926
62 Taylor	922,825	2,732.15	337.77	0.00	0	964,686	775,198
63 Union	178,683	2,197.12	81.33	0.00	0	956,492	768,614
64 Volusia	19,046,716	61,075.88	311.85	0.00	0	0	0
65 Wakulla	869,032	4,977.27	174.60	0.00	0	637,289	512,110
66 Walton	8,077,257	7,663.59	1,053.98	682.34	(2,888,672)	0	0
67 Washington	671,046	3,393.78	197.73	0.00	0	1,818,529	1,461,326
68 Washington Special	0	141.24	0.00	0.00	0	0	0
69 FAMU Lab School	152,522	487.93	312.59	0.00	0	342,078	274,886
70 FAU - Palm Beach	461,313	857.06	538.25	0.00	0	0	0
71 FAU - St. Lucie	404,978	1,396.91	289.91	0.00	0	0	0
72 FSU Lab - Broward	258,918	686.24	377.30	0.00	0	0	0
73 FSU Lab - Leon	531,988	1,701.87	312.59	0.00	0	889,956	715,147
74 UF Lab	370,832	1,133.87	327.05	0.00	0	759,183	610,061
75 Virtual School	14,323,223	39,185.88	365.52	0.00	0	0	0

1,002,212,232 2,696,705.17 371.64 (13,729,928) 44,494,099 35,754,378

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE.
 2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2012-13 FEFP Third Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2012-13 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount Below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	170,037,909	27,091.05	6,276.53	0.00	0	0	0	0	0
2 Baker	0	31,051,473	4,803.65	6,464.14	0.00	0	0	669,280	669,280	520,282
3 Bay	0	162,107,056	25,922.30	6,253.58	0.00	0	0	0	0	0
4 Bradford	0	20,414,727	3,116.84	6,549.82	0.00	0	0	937,797	937,797	729,020
5 Brevard	0	453,764,979	70,385.79	6,446.83	0.00	0	0	0	0	0
6 Broward	0	1,640,921,589	259,731.85	6,317.75	0.00	0	0	0	0	0
7 Calhoun	0	14,405,066	2,199.47	6,549.34	0.00	0	0	1,523,696	1,523,696	1,184,484
8 Charlotte	(1,651,569)	102,764,050	16,030.12	6,410.69	0.00	0	(1,651,569)	1,651,569	0	0
9 Citrus	(671,742)	94,192,944	14,980.86	6,287.55	(67.48)	(1,010,908)	0	1,908,112	1,908,112	1,483,320
10 Clay	0	221,020,139	34,846.44	6,342.69	0.00	0	0	0	0	0
11 Collier	0	310,061,149	43,377.09	7,148.04	0.00	0	0	0	0	0
12 Columbia	0	62,033,417	9,749.42	6,362.78	0.00	0	0	1,309,563	1,309,563	1,018,022
13 Miami-Dade	0	2,244,547,084	350,313.96	6,407.24	0.00	0	0	0	0	0
14 DeSoto	0	30,543,179	4,740.24	6,443.38	0.00	0	0	685,380	685,380	532,798
15 Dixie	0	13,203,728	2,035.99	6,485.16	0.00	0	0	961,906	961,906	747,762
16 Duval	0	803,815,052	126,729.58	6,342.76	0.00	0	0	0	0	0
17 Escambia	0	248,672,912	40,289.03	6,172.22	0.00	0	0	0	0	0
18 Flagler	(223,235)	79,658,674	12,763.57	6,241.10	(113.93)	(1,454,154)	0	1,276,328	1,276,328	992,186
19 Franklin	(773,339)	8,174,687	1,138.83	7,178.15	0.00	0	(773,339)	773,339	0	0
20 Gadsden	0	35,630,924	5,551.34	6,418.44	0.00	0	0	1,923,522	1,923,522	1,495,299
21 Gilchrist	0	16,919,421	2,468.46	6,854.24	0.00	0	0	1,653,396	1,653,396	1,285,310
22 Glades	0	9,964,563	1,489.80	6,688.52	0.00	0	0	869,951	869,951	676,279
23 Gulf	(315,869)	12,061,586	1,867.06	6,460.20	0.00	0	(315,869)	1,366,342	1,050,473	816,612
24 Hamilton	0	10,324,389	1,560.96	6,614.13	0.00	0	0	907,365	907,365	705,363
25 Hardee	0	31,757,336	5,125.10	6,196.43	0.00	0	0	599,649	599,649	466,152
26 Hendry	0	43,598,953	6,816.74	6,395.87	0.00	0	0	1,828,090	1,828,090	1,421,112
27 Hernando	0	136,848,684	22,131.07	6,183.55	0.00	0	0	0	0	0
28 Highlands	0	74,242,998	11,992.05	6,191.02	0.00	0	0	2,488,642	2,488,642	1,934,609
29 Hillsborough	0	1,255,446,714	197,858.96	6,345.16	0.00	0	0	0	0	0
30 Holmes	0	20,589,631	3,221.62	6,391.08	0.00	0	0	2,210,214	2,210,214	1,718,166
31 Indian River	0	113,428,227	17,789.37	6,376.18	0.00	0	0	0	0	0
32 Jackson	0	42,544,846	6,598.35	6,447.80	0.00	0	0	2,958,995	2,958,995	2,300,250
33 Jefferson	(55,652)	6,999,906	999.67	7,002.22	0.00	0	(55,652)	706,431	650,779	505,900
34 Lafayette	0	7,355,190	1,159.75	6,342.05	0.00	0	0	767,206	767,206	596,407
35 Lake	0	248,546,386	40,753.45	6,098.78	0.00	0	0	0	0	0
36 Lee	0	559,800,474	84,699.13	6,609.28	0.00	0	0	0	0	0
37 Leon	0	208,388,788	33,254.94	6,266.40	0.00	0	0	0	0	0
38 Levy	0	36,507,969	5,562.66	6,563.04	0.00	0	0	2,828,342	2,828,342	2,198,684
39 Liberty	0	9,438,183	1,411.97	6,684.41	0.00	0	0	894,720	894,720	695,533
40 Madison	0	16,443,712	2,594.67	6,337.50	0.00	0	0	959,542	959,542	745,924
41 Manatee	0	287,188,591	45,094.75	6,368.56	0.00	0	0	0	0	0
42 Marion	0	256,714,563	41,354.92	6,207.59	0.00	0	0	0	0	0
43 Martin	(1,833,421)	122,607,977	18,335.06	6,687.08	0.00	0	(1,833,421)	1,833,421	0	0
44 Monroe	(2,942,029)	61,970,192	7,952.90	7,792.15	0.00	0	(2,942,029)	2,942,029	0	0
45 Nassau	(680,531)	69,963,066	11,079.95	6,314.38	(40.65)	(450,400)	(230,131)	2,620,444	2,390,313	1,858,171
46 Okaloosa	0	185,799,745	29,518.33	6,294.39	0.00	0	0	0	0	0
47 Okeechobee	0	41,212,707	6,507.15	6,333.45	0.00	0	0	650,722	650,722	505,855
48 Orange	0	1,141,968,309	180,885.28	6,313.22	0.00	0	0	0	0	0
49 Osceola	0	344,671,245	55,870.53	6,169.11	0.00	0	0	0	0	0
50 Palm Beach	0	1,166,284,632	177,483.51	6,571.23	0.00	0	0	0	0	0
51 Pasco	0	426,925,541	66,310.15	6,438.31	0.00	0	0	0	0	0
52 Pinellas	0	646,124,709	102,657.82	6,293.96	0.00	0	0	0	0	0
53 Polk	0	596,642,495	95,412.35	6,253.30	0.00	0	0	0	0	0
54 Putnam	0	67,526,691	10,719.61	6,299.36	0.00	0	0	2,673,338	2,673,338	2,078,187
55 St. Johns	0	198,554,845	31,848.91	6,234.27	0.00	0	0	0	0	0
56 St. Lucie	0	244,230,348	38,805.82	6,293.65	0.00	0	0	0	0	0
57 Santa Rosa	0	153,339,372	25,271.65	6,067.64	0.00	0	0	0	0	0
58 Sarasota	0	279,174,908	41,029.04	6,804.32	0.00	0	0	0	0	0
59 Seminole	0	395,832,862	64,188.68	6,166.71	0.00	0	0	0	0	0
60 Sumter	(1,693,869)	49,272,856	7,777.63	6,335.20	(19.83)	(154,230)	(1,539,639)	1,693,869	154,230	119,895
61 Suwannee	0	35,030,100	5,817.14	6,021.88	0.00	0	0	1,893,942	1,893,942	1,472,304
62 Taylor	0	17,181,727	2,732.15	6,288.72	0.00	0	0	964,686	964,686	749,923
63 Union	0	14,210,656	2,197.12	6,467.86	0.00	0	0	956,492	956,492	743,553
64 Volusia	0	378,889,401	61,075.88	6,203.58	0.00	0	0	0	0	0
65 Wakulla	0	31,244,771	4,977.27	6,277.49	0.00	0	0	637,289	637,289	495,413
66 Walton	(2,888,672)	51,083,426	7,663.59	6,665.73	0.00	0	(2,888,672)	2,888,672	0	0
67 Washington	0	21,602,706	3,393.78	6,365.38	0.00	0	0	1,818,529	1,818,529	1,413,680
68 Washington Special	0	1,617,006	141.24	11,448.64	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,291,130	487.93	6,745.09	0.00	0	0	342,078	342,078	265,923
70 FAU - Palm Beach	0	5,375,989	857.06	6,272.59	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	8,384,061	1,396.91	6,001.86	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,418,658	686.24	6,438.94	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,047,388	1,701.87	5,903.73	0.00	0	0	889,956	889,956	691,830
74 UF Lab	0	7,251,317	1,133.87	6,395.19	0.00	0	0	759,183	759,183	590,170
75 Virtual School	0	203,766,723	39,185.88	5,200.00	0.00	0	0	0	0	0

(13,729,928) 17,137,629,407 2,696,705.17 6,355.03 (3,069,692) (12,230,321) 58,224,027 45,993,706 35,754,378

2012-13 FEFP Third Calculation
 State Funded Discretionary Contribution

District	2012-13 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,091.05	8,860,085	327.05	0.00	0
2 Baker	4,803.65	597,987	124.49	0.00	0
3 Bay	25,922.30	10,748,956	414.66	0.00	0
4 Bradford	3,116.84	643,905	206.59	0.00	0
5 Brevard	70,385.79	19,749,276	280.59	0.00	0
6 Broward	259,731.85	97,997,283	377.30	0.00	0
7 Calhoun	2,199.47	318,459	144.79	0.00	0
8 Charlotte	16,030.12	9,201,228	574.00	0.00	0
9 Citrus	14,980.86	6,239,159	416.48	0.00	0
10 Clay	34,846.44	6,458,861	185.35	0.00	0
11 Collier	43,377.09	43,670,577	1,006.77	0.00	0
12 Columbia	9,749.42	1,824,581	187.15	0.00	0
13 Miami-Dade	350,313.96	147,633,856	421.43	0.00	0
14 DeSoto	4,740.24	1,035,547	218.46	0.00	0
15 Dixie	2,035.99	363,494	178.53	0.00	0
16 Duval	126,729.58	37,862,535	298.77	0.00	0
17 Escambia	40,289.03	10,759,721	267.06	0.00	0
18 Flagler	12,763.57	4,966,750	389.13	0.00	0
19 Franklin	1,138.83	1,313,468	1,153.35	0.00	0
20 Gadsden	5,551.34	998,723	179.91	0.00	0
21 Gilchrist	2,468.46	464,513	188.18	0.00	0
22 Glades	1,489.80	410,789	275.73	0.00	0
23 Gulf	1,867.06	1,009,735	540.82	0.00	0
24 Hamilton	1,560.96	550,936	352.95	0.00	0
25 Hardee	5,125.10	1,134,774	221.41	0.00	0
26 Hendry	6,816.74	1,260,601	184.93	0.00	0
27 Hernando	22,131.07	5,879,384	265.66	0.00	0
28 Highlands	11,992.05	3,515,075	293.12	0.00	0
29 Hillsborough	197,858.96	47,240,992	238.76	0.00	0
30 Holmes	3,221.62	330,730	102.66	0.00	0
31 Indian River	17,789.37	9,705,082	545.56	0.00	0
32 Jackson	6,598.35	1,125,532	170.58	0.00	0
33 Jefferson	999.67	427,171	427.31	0.00	0
34 Lafayette	1,159.75	186,094	160.46	0.00	0
35 Lake	40,753.45	11,753,786	288.41	0.00	0
36 Lee	84,699.13	40,967,136	483.68	0.00	0
37 Leon	33,254.94	10,395,049	312.59	0.00	0
38 Levy	5,562.66	1,271,471	228.57	0.00	0
39 Liberty	1,411.97	169,465	120.02	0.00	0
40 Madison	2,594.67	485,077	186.95	0.00	0
41 Manatee	45,094.75	17,914,792	397.27	0.00	0
42 Marion	41,354.92	11,106,082	268.56	0.00	0
43 Martin	18,335.06	12,881,958	702.59	0.00	0
44 Monroe	7,952.90	14,013,127	1,762.01	0.00	0
45 Nassau	11,079.95	4,798,233	433.06	0.00	0
46 Okaloosa	29,518.33	10,462,528	354.44	0.00	0
47 Okeechobee	6,507.15	1,115,898	171.49	0.00	0
48 Orange	180,885.28	62,021,593	342.88	0.00	0
49 Osceola	55,870.53	12,511,048	223.93	0.00	0
50 Palm Beach	177,483.51	95,530,572	538.25	0.00	0
51 Pasco	66,310.15	15,197,394	229.19	0.00	0
52 Pinellas	102,657.82	42,288,516	411.94	0.00	0
53 Polk	95,412.35	18,267,298	191.46	0.00	0
54 Putnam	10,719.61	2,564,752	239.26	0.00	0
55 St. Johns	31,848.91	13,148,888	412.85	0.00	0
56 St. Lucie	38,805.82	11,250,314	289.91	0.00	0
57 Santa Rosa	25,271.65	5,857,106	231.77	0.00	0
58 Sarasota	41,029.04	29,980,845	730.72	0.00	0
59 Seminole	64,188.68	18,814,957	293.12	0.00	0
60 Sumter	7,777.63	5,559,088	714.75	0.00	0
61 Suwannee	5,817.14	1,130,067	194.27	0.00	0
62 Taylor	2,732.15	922,825	337.77	0.00	0
63 Union	2,197.12	178,683	81.33	0.00	0
64 Volusia	61,075.88	19,046,716	311.85	0.00	0
65 Wakulla	4,977.27	869,032	174.60	0.00	0
66 Walton	7,663.59	8,077,257	1,053.98	0.00	0
67 Washington	3,393.78	671,046	197.73	0.00	0
68 Washington Special	141.24	0	0.00	0.00	0
69 FAMU Lab School	487.93	0	0.00	312.59	152,522
70 FAU - Palm Beach	857.06	0	0.00	538.25	461,313
71 FAU - St. Lucie	1,396.91	0	0.00	289.91	404,978
72 FSU Lab - Broward	686.24	0	0.00	377.30	258,918
73 FSU Lab - Leon	1,701.87	0	0.00	312.59	531,988
74 UF Lab	1,133.87	0	0.00	327.05	370,832
75 Virtual School	39,185.88	0	0.00	365.52	14,323,223
State	2,696,705.17	985,708,458	365.52		16,503,774

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2012-13 FEFP Third Calculation
 0.748 Mill Compression Actual

District	2012 Tax Roll	Value of Property Contested in Court	Revised 2012 Tax Roll	Value of 0.748 Mills	Good Faith 0.748 Tax Payments	Revised Value of 0.748 Mills	2012-13 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 8 Amount Below \$371.66	0.748 Discretionary Millage Levied	Compress to \$371.66 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	12,338,575,890	0	12,338,575,890	8,860,085	0	8,860,085	27,091.05	327.05	44.61	0.748	1,208,532
2 Baker	832,758,312	0	832,758,312	597,987	0	597,987	4,803.65	124.49	247.17	0.748	1,187,318
3 Bay	14,969,023,087	0	14,969,023,087	10,748,956	0	10,748,956	25,922.30	414.66	0.00	0.748	0
4 Bradford	896,703,716	0	896,703,716	643,905	0	643,905	3,116.84	206.59	165.07	0.748	514,497
5 Brevard	27,502,891,297	0	27,502,891,297	19,749,276	0	19,749,276	70,385.79	280.59	91.07	0.748	6,410,034
6 Broward	136,471,261,280	0	136,471,261,280	97,997,283	0	97,997,283	259,731.85	377.30	0.00	0.748	0
7 Calhoun	443,486,212	0	443,486,212	318,459	0	318,459	2,199.47	144.79	226.87	0.748	498,994
8 Charlotte	12,813,652,544	0	12,813,652,544	9,201,228	0	9,201,228	16,030.12	574.00	0.00	0.748	0
9 Citrus	9,691,557,319	(2,282,011,180)	7,409,546,139	5,320,647	918,512	6,239,159	14,980.86	416.48	0.00	0.748	0
10 Clay	8,994,626,566	0	8,994,626,566	6,458,861	0	6,458,861	34,846.44	185.35	186.31	0.748	6,492,240
11 Collier	60,815,754,454	0	60,815,754,454	43,670,577	0	43,670,577	43,377.09	1,006.77	0.00	0.748	0
12 Columbia	2,540,915,774	0	2,540,915,774	1,824,581	0	1,824,581	9,749.42	187.15	184.51	0.748	1,798,865
13 Miami-Dade	205,595,276,179	0	205,595,276,179	147,633,856	0	147,633,856	350,313.96	421.43	0.00	0.647	0
14 DeSoto	1,442,104,862	0	1,442,104,862	1,035,547	0	1,035,547	4,740.24	218.46	153.20	0.748	726,205
15 Dixie	506,203,202	0	506,203,202	363,494	0	363,494	2,035.99	178.53	193.13	0.748	393,211
16 Duval	52,727,461,228	0	52,727,461,228	37,862,535	0	37,862,535	126,729.58	298.77	72.89	0.748	9,237,319
17 Escambia	14,984,014,979	0	14,984,014,979	10,759,721	0	10,759,721	40,289.03	267.06	104.60	0.748	4,214,233
18 Flagler	6,916,708,211	0	6,916,708,211	4,966,750	0	4,966,750	12,763.57	389.13	0.00	0.748	0
19 Franklin	1,829,138,293	0	1,829,138,293	1,313,468	0	1,313,468	1,138.83	1,153.35	0.00	0.748	0
20 Gadsden	1,390,824,761	0	1,390,824,761	998,723	0	998,723	5,551.34	179.91	191.75	0.748	1,064,469
21 Gilchrist	646,882,228	0	646,882,228	464,513	0	464,513	2,468.46	188.18	183.48	0.748	452,913
22 Glades	572,065,107	0	572,065,107	410,789	0	410,789	1,489.80	275.73	95.93	0.748	142,917
23 Gulf	1,406,159,594	0	1,406,159,594	1,009,735	0	1,009,735	1,867.06	540.82	0.00	0.748	0
24 Hamilton	767,234,365	0	767,234,365	550,936	0	550,936	1,560.96	352.95	18.71	0.748	29,206
25 Hardee	1,580,289,026	0	1,580,289,026	1,134,774	0	1,134,774	5,125.10	221.41	150.25	0.748	770,046
26 Hendry	1,755,516,647	0	1,755,516,647	1,260,601	0	1,260,601	6,816.74	184.93	186.73	0.748	1,272,890
27 Hernando	8,187,644,911	0	8,187,644,911	5,879,384	0	5,879,384	22,131.07	265.66	106.00	0.748	2,345,893
28 Highlands	4,895,101,655	0	4,895,101,655	3,515,075	0	3,515,075	11,992.05	293.12	78.54	0.748	941,856
29 Hillsborough	65,787,924,029	0	65,787,924,029	47,240,992	0	47,240,992	197,858.96	238.76	132.90	0.748	26,295,456
30 Holmes	460,575,011	0	460,575,011	330,730	0	330,730	3,221.62	102.66	269.00	0.748	866,616
31 Indian River	13,515,321,926	0	13,515,321,926	9,705,082	0	9,705,082	17,789.37	545.56	0.00	0.748	0
32 Jackson	1,567,418,544	0	1,567,418,544	1,125,532	0	1,125,532	6,598.35	170.58	201.08	0.748	1,326,796
33 Jefferson	594,878,902	0	594,878,902	427,171	0	427,171	999.67	427.31	0.00	0.748	0
34 Lafayette	259,154,446	0	259,154,446	186,094	0	186,094	1,159.75	160.46	211.20	0.748	244,939
35 Lake	16,368,351,124	0	16,368,351,124	11,753,786	0	11,753,786	40,753.45	288.41	83.25	0.748	3,392,725
36 Lee	57,050,935,603	0	57,050,935,603	40,967,136	0	40,967,136	84,699.13	483.68	0.00	0.748	0
37 Leon	14,476,171,065	0	14,476,171,065	10,395,049	0	10,395,049	33,254.94	312.59	59.07	0.748	1,964,369
38 Levy	1,770,653,447	0	1,770,653,447	1,271,471	0	1,271,471	5,562.66	228.57	143.09	0.748	795,961
39 Liberty	235,997,721	0	235,997,721	169,465	0	169,465	1,411.97	120.02	251.64	0.748	355,308
40 Madison	675,519,594	0	675,519,594	485,077	0	485,077	2,594.67	186.95	184.71	0.748	479,261
41 Manatee	24,948,183,527	0	24,948,183,527	17,914,792	0	17,914,792	45,094.75	397.27	0.00	0.748	0
42 Marion	15,466,357,820	0	15,466,357,820	11,106,082	0	11,106,082	41,354.92	268.56	103.10	0.748	4,263,692
43 Martin	17,939,446,382	0	17,939,446,382	12,881,958	0	12,881,958	18,335.06	702.59	0.00	0.748	0
44 Monroe	19,514,715,142	0	19,514,715,142	14,013,127	0	14,013,127	7,952.90	1,762.01	0.00	0.748	0
45 Nassau	6,682,031,294	0	6,682,031,294	4,798,233	0	4,798,233	11,079.95	433.06	0.00	0.748	0
46 Okaloosa	14,570,142,514	0	14,570,142,514	10,462,528	0	10,462,528	29,518.33	354.44	17.22	0.748	508,306
47 Okeechobee	1,554,002,480	0	1,554,002,480	1,115,898	0	1,115,898	6,507.15	171.49	200.17	0.748	1,302,536
48 Orange	86,371,425,332	0	86,371,425,332	62,021,593	0	62,021,593	180,885.28	342.88	28.78	0.748	5,205,878
49 Osceola	17,422,916,358	0	17,422,916,358	12,511,048	0	12,511,048	55,870.53	223.93	147.73	0.748	8,253,753
50 Palm Beach	133,036,112,620	0	133,036,112,620	95,530,572	0	95,530,572	177,483.51	538.25	0.00	0.702	0
51 Pasco	21,163,929,301	0	21,163,929,301	15,197,394	0	15,197,394	66,310.15	229.19	142.47	0.748	9,447,207
52 Pinellas	58,891,093,300	0	58,891,093,300	42,288,516	0	42,288,516	102,657.82	411.94	0.00	0.748	0
53 Polk	25,439,084,096	0	25,439,084,096	18,267,298	0	18,267,298	95,412.35	191.46	180.20	0.748	17,193,305
54 Putnam	3,571,679,991	0	3,571,679,991	2,564,752	0	2,564,752	10,719.61	239.26	132.40	0.748	1,419,276
55 St. Johns	18,311,173,953	0	18,311,173,953	13,148,888	0	13,148,888	31,848.91	412.85	0.00	0.748	0
56 St. Lucie	15,667,215,694	0	15,667,215,694	11,250,314	0	11,250,314	38,805.82	289.91	81.75	0.748	3,172,376
57 Santa Rosa	8,156,620,527	0	8,156,620,527	5,857,106	0	5,857,106	25,271.65	231.77	139.89	0.748	3,535,251
58 Sarasota	41,751,400,094	0	41,751,400,094	29,980,845	0	29,980,845	41,029.04	730.72	0.00	0.748	0
59 Seminole	26,201,756,304	0	26,201,756,304	18,814,957	0	18,814,957	64,188.68	293.12	78.54	0.748	5,041,379
60 Sumter	7,741,599,989	0	7,741,599,989	5,559,088	0	5,559,088	7,777.63	714.75	0.00	0.748	0
61 Suwannee	1,573,734,376	0	1,573,734,376	1,130,067	0	1,130,067	5,817.14	194.27	177.39	0.748	1,031,902
62 Taylor	1,285,128,060	0	1,285,128,060	922,825	0	922,825	2,732.15	337.77	33.89	0.748	92,593
63 Union	248,834,587	0	248,834,587	178,683	0	178,683	2,197.12	81.33	290.33	0.748	637,890
64 Volusia	26,524,504,827	0	26,524,504,827	19,046,716	0	19,046,716	61,075.88	311.85	59.81	0.748	3,652,948
65 Wakulla	1,210,215,927	0	1,210,215,927	869,032	0	869,032	4,977.27	174.60	197.06	0.748	980,821
66 Walton	11,248,408,398	0	11,248,408,398	8,077,257	0	8,077,257	7,663.59	1,053.98	0.00	0.748	0
67 Washington	934,499,895	0	934,499,895	671,046	0	671,046	3,393.78	197.73	173.93	0.748	590,280
68 Washington Special ¹	0	0	0	0	0	0	0.00	0.00	371.66	0.000	0
69 FAMU Lab School	0	0	0	152,522	0	152,522	487.93	312.59	59.07	0.000	28,822
70 FAU - Palm Beach	0	0	0	461,313	0	461,313	857.06	538.25	0.00	0.000	0
71 FAU - St. Lucie	0	0	0	404,978	0	404,978	1,396.91	289.91	81.75	0.000	114,197
72 FSU Lab - Broward	0	0	0	258,918	0	258,918	686.24	377.30	0.00	0.000	0
73 FSU Lab - Leon	0	0	0	531,988	0	531,988	1,701.87	312.59	59.07	0.000	100,529
74 UF Lab	0	0	0	370,832	0	370,832	1,133.87	327.05	44.61	0.000	50,582
75 Virtual School	0	0	0	14,323,223	0	14,323,223	39,185.88	365.52	6.14	0.000	240,601

State 1,373,702,945,899 (2,282,011,180) 1,371,420,934,719 1,001,293,720 918,512 1,002,212,232 2,696,563.93 371.66 142,287,193

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2012-13 FEFP Third Calculation
 0.250 Mill Compression Actual

District	2012 Tax Roll	Value of 0.25 Mills	2012-13 Unweighted FTE	Value of 0.25 Mills Per FTE	Col. 4 Amount Below \$124.22	0.250 Discretionary Millage Levied	Compress to \$124.22 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,338,575,890	2,961,258	27,091.05	109.31	14.91	0.000	0
2 Baker	832,758,312	199,862	4,803.65	41.61	82.61	0.250	396,830
3 Bay	14,969,023,087	3,592,566	25,922.30	138.59	0.00	0.000	0
4 Bradford	896,703,716	215,209	3,116.84	69.05	55.17	0.000	0
5 Brevard	27,502,891,297	6,600,694	70,385.79	93.78	30.44	0.250	2,142,543
6 Broward	136,471,261,280	32,753,103	259,731.85	126.10	0.00	0.000	0
7 Calhoun	443,486,212	106,437	2,199.47	48.39	75.83	0.000	0
8 Charlotte	12,813,652,544	3,075,277	16,030.12	191.84	0.00	0.000	0
9 Citrus	8,688,667,751	2,085,280	14,980.86	139.20	0.00	0.000	0
10 Clay	8,994,626,566	2,158,710	34,846.44	61.95	62.27	0.250	2,169,888
11 Collier	60,815,754,454	14,595,781	43,377.09	336.49	0.00	0.000	0
12 Columbia	2,540,915,774	609,820	9,749.42	62.55	61.67	0.000	0
13 Miami-Dade	205,595,276,179	49,342,866	350,313.96	140.85	0.00	0.000	0
14 DeSoto	1,442,104,862	346,105	4,740.24	73.01	51.21	0.000	0
15 Dixie	506,203,202	121,489	2,035.99	59.67	64.55	0.250	131,423
16 Duval	52,727,461,228	12,654,591	126,729.58	99.86	24.36	0.000	0
17 Escambia	14,984,014,979	3,596,164	40,289.03	89.26	34.96	0.000	0
18 Flagler	6,916,708,211	1,660,010	12,763.57	130.06	0.00	0.250	0
19 Franklin	1,829,138,293	438,993	1,138.83	385.48	0.00	0.000	0
20 Gadsden	1,390,824,761	333,798	5,551.34	60.13	64.09	0.250	355,785
21 Gilchrist	646,882,228	155,252	2,468.46	62.89	61.33	0.000	0
22 Glades	572,065,107	137,296	1,489.80	92.16	32.06	0.000	0
23 Gulf	1,406,159,594	337,478	1,867.06	180.75	0.00	0.000	0
24 Hamilton	767,234,365	184,136	1,560.96	117.96	6.26	0.250	9,772
25 Hardee	1,580,289,026	379,269	5,125.10	74.00	50.22	0.000	0
26 Hendry	1,755,516,647	421,324	6,816.74	61.81	62.41	0.000	0
27 Hernando	8,187,644,911	1,965,035	22,131.07	88.79	35.43	0.000	0
28 Highlands	4,895,101,655	1,174,824	11,992.05	97.97	26.25	0.250	314,791
29 Hillsborough	65,787,924,029	15,789,102	197,858.96	79.80	44.42	0.000	0
30 Holmes	460,575,011	110,538	3,221.62	34.31	89.91	0.000	0
31 Indian River	13,515,321,926	3,243,677	17,789.37	182.34	0.00	0.250	0
32 Jackson	1,567,418,544	376,180	6,598.35	57.01	67.21	0.000	0
33 Jefferson	594,878,902	142,771	999.67	142.82	0.00	0.000	0
34 Lafayette	259,154,446	62,197	1,159.75	53.63	70.59	0.250	81,867
35 Lake	16,368,351,124	3,928,404	40,753.45	96.39	27.83	0.000	0
36 Lee	57,050,935,603	13,692,225	84,699.13	161.66	0.00	0.000	0
37 Leon	14,476,171,065	3,474,281	33,254.94	104.47	19.75	0.000	0
38 Levy	1,770,653,447	424,957	5,562.66	76.39	47.83	0.000	0
39 Liberty	235,997,721	56,639	1,411.97	40.11	84.11	0.000	0
40 Madison	675,519,594	162,125	2,594.67	62.48	61.74	0.000	0
41 Manatee	24,948,183,527	5,987,564	45,094.75	132.78	0.00	0.000	0
42 Marion	15,466,357,820	3,711,926	41,354.92	89.76	34.46	0.000	0
43 Martin	17,939,446,382	4,305,467	18,335.06	234.82	0.00	0.000	0
44 Monroe	19,514,715,142	4,683,532	7,952.90	588.91	0.00	0.000	0
45 Nassau	6,682,031,294	1,603,688	11,079.95	144.74	0.00	0.000	0
46 Okaloosa	14,570,142,514	3,496,834	29,518.33	118.46	5.76	0.000	0
47 Okeechobee	1,554,002,480	372,961	6,507.15	57.32	66.90	0.000	0
48 Orange	86,371,425,332	20,729,142	180,885.28	114.60	9.62	0.000	0
49 Osceola	17,422,916,358	4,181,500	55,870.53	74.84	49.38	0.000	0
50 Palm Beach	133,036,112,620	31,928,667	177,483.51	179.90	0.00	0.000	0
51 Pasco	21,163,929,301	5,079,343	66,310.15	76.60	47.62	0.000	0
52 Pinellas	58,891,093,300	14,133,862	102,657.82	137.68	0.00	0.000	0
53 Polk	25,439,084,096	6,105,380	95,412.35	63.99	60.23	0.000	0
54 Putnam	3,571,679,991	857,203	10,719.61	79.97	44.25	0.000	0
55 St. Johns	18,311,173,953	4,394,682	31,848.91	137.99	0.00	0.000	0
56 St. Lucie	15,667,215,694	3,760,132	38,805.82	96.90	27.32	0.250	1,060,175
57 Santa Rosa	8,156,620,527	1,957,589	25,271.65	77.46	46.76	0.000	0
58 Sarasota	41,751,400,094	10,020,336	41,029.04	244.23	0.00	0.000	0
59 Seminole	26,201,756,304	6,288,422	64,188.68	97.97	26.25	0.000	0
60 Sumter	7,741,599,989	1,857,984	7,777.63	238.89	0.00	0.000	0
61 Suwannee	1,573,734,376	377,696	5,817.14	64.93	59.29	0.250	344,898
62 Taylor	1,285,128,060	308,431	2,732.15	112.89	11.33	0.000	0
63 Union	248,834,587	59,720	2,197.12	27.18	97.04	0.250	213,209
64 Volusia	26,524,504,827	6,365,881	61,075.88	104.23	19.99	0.250	1,220,907
65 Wakulla	1,210,215,927	290,452	4,977.27	58.36	65.86	0.250	327,803
66 Walton	11,248,408,398	2,699,618	7,663.59	352.27	0.00	0.000	0
67 Washington	934,499,895	224,280	3,393.78	66.09	58.13	0.250	197,280
68 Washington Special ¹	0	0	0.00	0.00	0.00	0.000	0
69 FAMU Lab School	0	50,974	487.93	104.47	19.75	0.000	0
70 FAU - Palm Beach	0	154,185	857.06	179.90	0.00	0.000	0
71 FAU - St. Lucie	0	135,361	1,396.91	96.90	27.32	0.000	0
72 FSU Lab - Broward	0	86,535	686.24	126.10	0.00	0.000	0
73 FSU Lab - Leon	0	177,794	1,701.87	104.47	19.75	0.000	0
74 UF Lab	0	123,943	1,133.87	109.31	14.91	0.000	0
75 Virtual School	0	4,787,339	39,185.88	122.17	2.05	0.000	0

State 1,372,700,056,331 334,964,146 2,696,563.93 124.22 8,967,171

1. The Washington Special school district does not receive 0.250 Mill Compression funding.

2012-13 FEFP Third Calculation
 Safe Schools Allocation

District	Allocation Minimum	2011 Crime Index	Allocation Based on Crime Index	2012-13 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	62,660	10,766	560,585	27,091.05	201,446	824,691
2 Baker	62,660	394	20,516	4,803.65	35,719	118,895
3 Bay	62,660	8,420	438,429	25,922.30	192,755	693,844
4 Bradford	62,660	683	35,564	3,116.84	23,176	121,400
5 Brevard	62,660	20,350	1,059,623	70,385.79	523,381	1,645,664
6 Broward	62,660	76,911	4,004,752	259,731.85	1,931,336	5,998,748
7 Calhoun	62,660	130	6,769	2,199.47	16,355	85,784
8 Charlotte	62,660	4,580	238,480	16,030.12	119,198	420,338
9 Citrus	62,660	3,916	203,906	14,980.86	111,396	377,962
10 Clay	62,660	5,206	271,076	34,846.44	259,114	592,850
11 Collier	62,660	6,760	351,993	43,377.09	322,547	737,200
12 Columbia	62,660	2,428	126,426	9,749.42	72,496	261,582
13 Miami-Dade	62,660	136,585	7,111,974	350,313.96	2,604,894	9,779,528
14 DeSoto	62,660	1,326	69,045	4,740.24	35,248	166,953
15 Dixie	62,660	626	32,596	2,035.99	15,139	110,395
16 Duval	62,660	46,019	2,396,207	126,729.58	942,347	3,401,214
17 Escambia	62,660	15,468	805,418	40,289.03	299,585	1,167,663
18 Flagler	62,660	2,480	129,133	12,763.57	94,908	286,701
19 Franklin	62,660	283	14,736	1,138.83	8,468	85,864
20 Gadsden	62,660	1,738	90,498	5,551.34	41,279	194,437
21 Gilchrist	62,660	174	9,060	2,468.46	18,355	90,075
22 Glades	62,660	284	14,788	1,489.80	11,078	88,526
23 Gulf	62,660	197	10,258	1,867.06	13,883	86,801
24 Hamilton	62,660	401	20,880	1,560.96	11,607	95,147
25 Hardee	62,660	921	47,956	5,125.10	38,110	148,726
26 Hendry	62,660	1,630	84,874	6,816.74	50,688	198,222
27 Hernando	62,660	5,460	284,302	22,131.07	164,564	511,526
28 Highlands	62,660	2,907	151,367	11,992.05	89,172	303,199
29 Hillsborough	62,660	42,558	2,215,993	197,858.96	1,471,256	3,749,909
30 Holmes	62,660	292	15,204	3,221.62	23,956	101,820
31 Indian River	62,660	4,696	244,520	17,789.37	132,280	439,460
32 Jackson	62,660	1,526	79,459	6,598.35	49,065	191,184
33 Jefferson	62,660	386	20,099	999.67	7,433	90,192
34 Lafayette	62,660	59	3,072	1,159.75	8,624	74,356
35 Lake	62,660	8,382	436,450	40,753.45	303,038	802,148
36 Lee	62,660	18,535	965,116	84,699.13	629,813	1,657,589
37 Leon	62,660	13,096	681,908	33,254.94	247,280	991,848
38 Levy	62,660	1,583	82,427	5,562.66	41,363	186,450
39 Liberty	62,660	10	521	1,411.97	10,499	73,680
40 Madison	62,660	687	35,772	2,594.67	19,294	117,726
41 Manatee	62,660	14,994	780,737	45,094.75	335,319	1,178,716
42 Marion	62,660	10,141	528,041	41,354.92	307,510	898,211
43 Martin	62,660	3,914	203,802	18,335.06	136,337	402,799
44 Monroe	62,660	4,115	214,268	7,952.90	59,137	336,065
45 Nassau	62,660	1,694	88,207	11,079.95	82,389	233,256
46 Okaloosa	62,660	5,907	307,577	29,518.33	219,495	589,732
47 Okeechobee	62,660	1,582	82,375	6,507.15	48,386	193,421
48 Orange	62,660	57,301	2,983,660	180,885.28	1,345,042	4,391,362
49 Osceola	62,660	11,604	604,220	55,870.53	415,447	1,082,327
50 Palm Beach	62,660	53,165	2,768,299	177,483.51	1,319,747	4,150,706
51 Pasco	62,660	16,654	867,173	66,310.15	493,075	1,422,908
52 Pinellas	62,660	43,546	2,267,438	102,657.82	763,352	3,093,450
53 Polk	62,660	23,218	1,208,960	95,412.35	709,475	1,981,095
54 Putnam	62,660	4,410	229,628	10,719.61	79,710	371,998
55 St. Johns	62,660	5,134	267,327	31,848.91	236,825	566,812
56 St. Lucie	62,660	8,483	441,709	38,805.82	288,556	792,925
57 Santa Rosa	62,660	2,291	119,292	25,271.65	187,917	369,869
58 Sarasota	62,660	14,360	747,724	41,029.04	305,087	1,115,471
59 Seminole	62,660	12,360	643,585	64,188.68	477,300	1,183,545
60 Sumter	62,660	1,121	58,370	7,777.63	57,834	178,864
61 Suwannee	62,660	1,089	56,704	5,817.14	43,256	162,620
62 Taylor	62,660	577	30,044	2,732.15	20,316	113,020
63 Union	62,660	197	10,258	2,197.12	16,338	89,256
64 Volusia	62,660	21,113	1,099,353	61,075.88	454,153	1,616,166
65 Wakulla	62,660	765	39,834	4,977.27	37,010	139,504
66 Walton	62,660	1,570	81,750	7,663.59	56,986	201,396
67 Washington	62,660	360	18,745	3,393.78	25,236	106,641
68 Washington Special ¹	0	0	0	141.24	1,050	1,050
69 FAMU Lab School	62,660	0	0	487.93	3,628	66,288
70 FAU - Palm Beach	62,660	0	0	857.06	6,373	69,033
71 FAU - St. Lucie	62,660	0	0	1,396.91	10,387	73,047
72 FSU Lab - Broward	62,660	0	0	686.24	5,103	67,763
73 FSU Lab - Leon	62,660	0	0	1,701.87	12,655	75,315
74 UF Lab	62,660	0	0	1,133.87	8,431	71,091
75 Virtual School ²	0	0	0	0.00	0	0
State	4,574,180	770,518	40,120,832	2,657,519.29	19,761,007	64,456,019

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

2012-13 FEPP Third Calculation
 Supplemental Academic Instruction (SAI)

District	2011-12 SAI Allocation	2011-12 Unweighted FTE	2011-12 Funds Per FTE	2012-13 Unweighted FTE	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation	Adjusted Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,358,536	26,734.69	275.24	26,824.47	89.78	20,956	7,379,492	7,557,466
2 Baker	1,831,466	4,900.78	373.71	4,872.78	(28.00)	(10,464)	1,821,000	1,864,920
3 Bay	7,192,735	25,446.37	282.66	25,356.35	(90.02)	(25,445)	7,167,292	7,340,146
4 Bradford	978,804	3,216.74	304.28	3,178.00	(38.74)	(11,788)	967,016	990,338
5 Brevard	18,168,871	71,109.43	255.51	71,633.33	523.90	122,289	18,291,160	18,732,295
6 Broward	50,933,746	257,498.51	197.80	261,099.63	3,601.12	840,573	51,774,319	53,022,979
7 Calhoun	471,216	2,153.60	218.80	2,182.73	29.13	6,800	478,016	489,544
8 Charlotte	3,516,414	16,227.56	216.69	16,241.80	14.24	3,324	3,519,738	3,604,625
9 Citrus	3,307,971	15,206.25	217.54	15,177.56	(28.69)	(6,241)	3,301,730	3,381,359
10 Clay	9,424,423	35,708.28	263.93	35,708.00	(0.28)	(74)	9,424,349	9,651,640
11 Collier	8,199,056	42,835.33	191.41	43,262.87	427.54	99,796	8,298,852	8,498,998
12 Columbia	3,727,090	9,706.02	384.00	9,746.11	40.09	9,358	3,736,448	3,826,561
13 Miami-Dade	113,198,791	347,007.28	326.21	351,149.67	4,142.39	966,917	114,165,708	116,919,085
14 DeSoto	1,585,482	4,768.02	332.52	4,703.80	(64.22)	(21,354)	1,564,128	1,601,851
15 Dixie	441,935	1,997.93	221.20	2,013.24	15.31	3,574	445,509	456,254
16 Duval	28,015,607	125,940.10	222.45	126,911.96	971.86	226,852	28,242,459	28,923,593
17 Escambia	9,041,947	40,095.50	225.51	40,274.18	178.68	41,707	9,083,654	9,302,728
18 Flagler	2,651,757	12,846.56	206.42	12,900.00	53.44	12,474	2,664,231	2,728,485
19 Franklin	294,695	1,254.25	234.96	1,298.55	44.30	10,341	305,036	312,393
20 Gadsden	1,240,109	5,664.73	218.92	5,508.73	(156.00)	(34,152)	1,205,957	1,235,042
21 Gilchrist	565,112	2,541.29	222.37	2,506.73	(34.56)	(7,685)	557,427	570,871
22 Glades	298,191	1,521.73	195.96	1,521.04	(0.69)	(135)	298,056	305,244
23 Gulf	384,188	1,894.53	202.79	1,873.98	(20.55)	(4,167)	380,021	389,186
24 Hamilton	352,140	1,587.46	221.83	1,565.87	(21.59)	(4,789)	347,351	355,728
25 Hardee	1,113,759	5,094.06	218.64	5,132.47	38.41	8,966	1,122,725	1,149,802
26 Hendry	1,496,414	6,789.54	220.40	6,801.21	11.67	2,724	1,499,138	1,535,293
27 Hernando	5,029,033	22,559.11	222.93	22,645.62	86.51	20,193	5,049,226	5,171,000
28 Highlands	2,433,774	11,939.99	203.83	11,941.69	1.70	397	2,434,171	2,492,877
29 Hillsborough	37,824,091	195,487.59	193.49	197,204.70	1,717.11	400,808	38,224,899	39,146,783
30 Holmes	690,530	3,227.42	213.96	3,224.48	(2.94)	(629)	689,901	706,540
31 Indian River	3,436,219	17,723.06	193.88	17,737.58	14.52	3,389	3,439,608	3,522,562
32 Jackson	1,388,380	6,755.46	205.52	6,686.65	(68.81)	(14,142)	1,374,238	1,407,381
33 Jefferson	298,339	1,007.06	296.25	995.04	(12.02)	(3,561)	294,778	301,887
34 Lafayette	202,892	1,156.59	175.42	1,175.42	18.83	4,395	207,287	212,286
35 Lake	9,269,093	40,627.64	228.15	40,938.33	310.69	72,521	9,341,614	9,566,909
36 Lee	16,846,459	82,735.77	203.62	84,780.00	2,044.23	477,164	17,323,623	17,741,423
37 Leon	8,794,810	33,123.63	265.51	33,682.49	558.86	130,449	8,925,259	9,140,513
38 Levy	1,256,000	5,608.21	223.96	5,600.00	(8.21)	(1,839)	1,254,161	1,284,440
39 Liberty	292,454	1,419.25	206.06	1,431.10	11.85	2,766	295,220	302,340
40 Madison	711,239	2,635.53	269.87	2,597.50	(38.03)	(10,263)	700,976	717,882
41 Manatee	8,649,296	44,234.54	195.53	45,061.80	827.26	193,099	8,842,395	9,055,650
42 Marion	12,334,908	41,673.99	295.99	41,896.32	222.33	51,896	12,386,804	12,685,541
43 Martin	3,533,837	17,965.10	196.71	18,106.98	141.88	33,118	3,566,955	3,652,981
44 Monroe	1,685,657	8,056.92	209.22	8,116.39	59.47	13,881	1,699,538	1,740,526
45 Nassau	2,466,381	11,145.73	221.28	11,084.19	(61.54)	(13,618)	2,452,763	2,511,917
46 Okaloosa	8,205,857	29,396.48	279.14	29,421.03	24.55	5,730	8,211,587	8,409,629
47 Okeechobee	1,620,442	6,555.51	247.19	6,525.24	(30.27)	(7,482)	1,612,960	1,651,860
48 Orange	36,929,501	178,958.21	206.36	183,250.43	4,292.22	1,001,890	37,931,391	38,846,196
49 Osceola	11,374,542	54,108.40	210.22	55,740.69	1,632.29	381,009	11,755,551	12,039,064
50 Palm Beach	32,634,321	175,023.30	186.46	177,306.99	2,283.69	533,059	33,167,380	33,967,290
51 Pasco	17,480,403	65,655.12	266.25	65,556.64	(98.48)	(26,220)	17,454,183	17,875,132
52 Pinellas	20,434,461	102,447.94	199.46	101,300.84	(1,147.10)	(228,801)	20,205,660	20,692,967
53 Polk	21,836,974	94,776.18	230.41	95,445.01	668.83	156,118	21,993,092	22,523,508
54 Putnam	2,713,909	10,767.21	252.05	10,816.71	49.50	11,554	2,725,463	2,791,194
55 St. Johns	5,908,410	31,341.98	188.51	32,186.53	844.55	197,135	6,105,545	6,252,795
56 St. Lucie	8,855,414	38,696.03	228.85	39,674.22	978.19	228,329	9,083,743	9,302,819
57 Santa Rosa	7,434,158	25,293.98	293.91	25,573.37	279.39	65,215	7,499,373	7,680,238
58 Sarasota	8,043,210	40,945.38	196.44	41,159.91	214.53	50,076	8,093,286	8,288,475
59 Seminole	15,050,115	63,872.44	235.63	63,711.14	(161.30)	(38,007)	15,012,108	15,374,161
60 Sumter	1,475,843	7,581.75	194.66	7,655.70	73.95	17,261	1,493,104	1,529,114
61 Suwannee	1,216,240	5,918.62	205.49	5,982.99	64.37	15,025	1,231,265	1,260,960
62 Taylor	629,511	2,738.37	229.89	2,702.06	(36.31)	(8,347)	621,164	636,145
63 Union	489,760	2,198.15	222.81	2,195.55	(2.60)	(579)	489,181	500,979
64 Volusia	15,857,799	61,352.12	258.47	61,487.05	134.93	31,495	15,889,294	16,272,502
65 Wakulla	948,906	5,053.88	187.76	5,069.39	15.51	3,620	952,526	975,498
66 Walton	1,249,466	7,506.13	166.46	7,596.98	90.85	21,206	1,270,672	1,301,317
67 Washington	859,155	3,390.58	253.39	3,395.53	4.95	1,155	860,310	881,058
68 Washington Special	136,151	147.76	921.43	137.76	(10.00)	(9,214)	126,937	129,998
69 FAMU Lab School	285,275	528.41	539.87	541.00	12.59	2,939	288,214	295,165
70 FAU - Palm Beach	207,914	714.34	291.06	792.00	77.66	18,127	226,041	231,493
71 FAU - St. Lucie	405,396	1,409.17	287.68	1,414.00	4.83	1,127	406,523	416,327
72 FSU Lab - Broward	138,375	680.98	203.20	680.98	0.00	0	138,375	141,712
73 FSU Lab - Leon	279,143	1,700.14	164.19	1,700.14	0.00	0	279,143	285,875
74 UF Lab	290,275	1,155.80	251.15	1,155.00	(0.80)	(201)	290,074	297,070
75 Virtual School ¹	0	0.00	0.00	0.00	0.00	0	0	0
State	615,924,773	2,638,743.49	233.42	2,664,526.22	25,782.73	6,033,600	621,958,373	636,958,373

1. The Florida Virtual School does not receive SAI funds.

2012-13 FEFP Third Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	102,701,636	1,189,821	1,304,821
2 Baker	115,000	17,821,357	206,464	321,464
3 Bay	115,000	98,804,843	1,144,676	1,259,676
4 Bradford	115,000	11,510,564	133,352	248,352
5 Brevard	115,000	277,354,698	3,213,216	3,328,216
6 Broward	115,000	1,036,029,200	12,002,628	12,117,628
7 Calhoun	115,000	7,830,681	90,720	205,720
8 Charlotte	115,000	60,537,067	701,335	816,335
9 Citrus	115,000	54,863,259	635,603	750,603
10 Clay	115,000	134,324,869	1,556,183	1,671,183
11 Collier	115,000	174,673,027	2,023,626	2,138,626
12 Columbia	115,000	35,594,483	412,370	527,370
13 Miami-Dade	115,000	1,376,192,606	15,943,496	16,058,496
14 DeSoto	115,000	17,657,564	204,567	319,567
15 Dixie	115,000	7,328,879	84,907	199,907
16 Duval	115,000	499,922,176	5,791,709	5,906,709
17 Escambia	115,000	150,160,337	1,739,641	1,854,641
18 Flagler	115,000	46,611,647	540,006	655,006
19 Franklin	115,000	4,046,121	46,875	161,875
20 Gadsden	115,000	19,988,843	231,575	346,575
21 Gilchrist	115,000	9,269,287	107,387	222,387
22 Glades	115,000	5,560,106	64,415	179,415
23 Gulf	115,000	6,783,303	78,586	193,586
24 Hamilton	115,000	5,695,928	65,989	180,989
25 Hardee	115,000	18,865,910	218,566	333,566
26 Hendry	115,000	25,658,267	297,257	412,257
27 Hernando	115,000	82,636,872	957,366	1,072,366
28 Highlands	115,000	43,706,664	506,351	621,351
29 Hillsborough	115,000	778,574,338	9,019,956	9,134,956
30 Holmes	115,000	11,241,262	130,233	245,233
31 Indian River	115,000	68,540,186	794,053	909,053
32 Jackson	115,000	24,020,895	278,287	393,287
33 Jefferson	115,000	3,510,894	40,674	155,674
34 Lafayette	115,000	4,040,344	46,808	161,808
35 Lake	115,000	152,874,213	1,771,082	1,886,082
36 Lee	115,000	333,906,818	3,868,384	3,983,384
37 Leon	115,000	123,850,535	1,434,836	1,549,836
38 Levy	115,000	20,344,928	235,700	350,700
39 Liberty	115,000	5,228,223	60,570	175,570
40 Madison	115,000	8,986,405	104,109	219,109
41 Manatee	115,000	176,014,011	2,039,161	2,154,161
42 Marion	115,000	152,666,122	1,768,671	1,883,671
43 Martin	115,000	72,058,883	834,818	949,818
44 Monroe	115,000	31,468,224	364,566	479,566
45 Nassau	115,000	41,726,766	483,414	598,414
46 Okaloosa	115,000	112,487,469	1,303,192	1,418,192
47 Okeechobee	115,000	23,989,999	277,929	392,929
48 Orange	115,000	721,455,686	8,358,224	8,473,224
49 Osceola	115,000	215,144,808	2,492,500	2,607,500
50 Palm Beach	115,000	714,514,336	8,277,807	8,392,807
51 Pasco	115,000	257,360,763	2,981,581	3,096,581
52 Pinellas	115,000	396,793,958	4,596,946	4,711,946
53 Polk	115,000	363,378,457	4,209,820	4,324,820
54 Putnam	115,000	39,321,226	455,545	570,545
55 St. Johns	115,000	122,253,664	1,416,336	1,531,336
56 St. Lucie	115,000	146,335,035	1,695,324	1,810,324
57 Santa Rosa	115,000	92,268,564	1,068,952	1,183,952
58 Sarasota	115,000	161,181,790	1,867,327	1,982,327
59 Seminole	115,000	247,517,809	2,867,549	2,982,549
60 Sumter	115,000	28,638,330	331,781	446,781
61 Suwannee	115,000	20,680,927	239,593	354,593
62 Taylor	115,000	9,690,542	112,267	227,267
63 Union	115,000	8,032,502	93,058	208,058
64 Volusia	115,000	230,007,316	2,664,686	2,779,686
65 Wakulla	115,000	17,852,863	206,829	321,829
66 Walton	115,000	28,129,600	325,888	440,888
67 Washington	115,000	12,012,643	139,169	254,169
68 Washington Special	115,000	477,023	5,526	120,526
69 FAMU Lab School	115,000	1,735,630	20,108	135,108
70 FAU - Palm Beach	115,000	3,290,457	38,121	153,121
71 FAU - St. Lucie	115,000	5,314,170	61,566	176,566
72 FSU Lab - Broward	115,000	2,703,540	31,321	146,321
73 FSU Lab - Leon	115,000	6,044,745	70,030	185,030
74 UF Lab	115,000	4,176,577	48,387	163,387
75 Virtual School	115,000	142,736,034	1,653,629	1,768,629

State 8,625,000 10,476,709,704 121,375,000 130,000,000

2012-13 FEFP Third Calculation
 Exceptional Student Education Guaranteed Allocation(Page 1)

District	2011-12 ESE Guaranteed Allocation	2011-12 FTE Programs 111, 112 & 113	2011-12 Funds Per FTE	2012-13 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2011-12 Unweighted FTE All Programs	2012-13 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	10,807,719	6,948.66	1,555.37	6,938.36	(10.30)	-0.15%	25.99%	26,734.69	26,824.47
2 Baker	1,076,937	561.93	1,916.50	564.55	2.62	0.47%	11.47%	4,900.78	4,872.78
3 Bay	7,864,730	4,035.07	1,949.09	4,018.02	(17.05)	-0.42%	15.86%	25,446.37	25,356.35
4 Bradford	1,268,171	725.27	1,748.55	697.06	(28.21)	-3.89%	22.55%	3,216.74	3,178.00
5 Brevard	26,520,697	13,940.66	1,902.40	14,164.14	223.48	1.60%	19.60%	71,109.43	71,633.33
6 Broward	84,497,099	37,216.46	2,270.42	37,792.85	576.39	1.55%	14.45%	257,498.51	261,099.63
7 Calhoun	768,175	502.24	1,529.50	516.63	14.39	2.87%	23.32%	2,153.60	2,182.73
8 Charlotte	6,005,970	2,976.68	2,017.67	2,974.29	(2.39)	-0.08%	18.34%	16,227.56	16,241.80
9 Citrus	6,657,534	2,406.01	2,767.04	2,381.59	(24.42)	-1.01%	15.82%	15,206.25	15,177.56
10 Clay	11,776,862	8,099.39	1,454.04	7,875.89	(223.50)	-2.76%	22.68%	35,708.28	35,708.00
11 Collier	19,083,036	7,103.92	2,686.27	7,199.09	95.17	1.34%	16.58%	42,835.33	43,262.87
12 Columbia	3,822,673	1,739.50	2,197.57	1,761.77	22.27	1.28%	17.92%	9,706.02	9,746.11
13 Miami-Dade	126,550,963	61,526.60	2,056.85	61,645.69	119.09	0.19%	17.73%	347,007.28	351,149.67
14 DeSoto	2,051,327	786.49	2,608.20	776.56	(9.93)	-1.26%	16.50%	4,768.02	4,703.80
15 Dixie	527,711	473.40	1,114.73	492.34	18.94	4.00%	23.69%	1,997.93	2,013.24
16 Duval	43,926,259	20,275.28	2,166.49	20,420.37	145.09	0.72%	16.10%	125,940.10	126,911.96
17 Escambia	13,761,976	7,472.85	1,841.60	7,509.94	37.09	0.50%	18.64%	40,274.18	40,274.18
18 Flagler	5,299,804	1,750.46	3,027.66	1,740.87	(9.59)	-0.55%	13.63%	12,846.56	12,900.00
19 Franklin	472,955	224.90	2,102.96	236.53	11.63	5.17%	17.93%	1,254.25	1,298.55
20 Gadsden	1,775,738	790.40	2,246.63	776.14	(14.26)	-1.80%	13.95%	5,664.73	5,508.73
21 Gilchrist	999,565	586.43	1,704.49	572.62	(13.81)	-2.35%	23.08%	2,541.29	2,506.73
22 Glades	537,076	263.34	2,039.48	269.31	5.97	2.27%	17.31%	1,521.73	1,521.04
23 Gulf	260,040	336.86	771.95	288.65	(48.21)	-14.31%	17.78%	1,894.53	1,873.98
24 Hamilton	508,336	204.77	2,482.47	203.44	(1.33)	-0.65%	12.90%	1,587.46	1,565.87
25 Hardee	1,817,983	652.68	2,785.41	661.58	8.90	1.36%	12.81%	5,094.06	5,132.47
26 Hendry	2,322,369	1,028.85	2,257.25	1,028.66	(0.19)	-0.02%	15.15%	6,789.54	6,801.21
27 Hernando	8,774,748	3,073.29	2,855.16	3,093.46	20.17	0.66%	13.62%	22,559.11	22,645.62
28 Highlands	3,976,120	1,732.04	2,295.63	1,727.99	(4.05)	-0.23%	14.51%	11,939.99	11,941.69
29 Hillsborough	73,115,499	36,885.53	1,982.23	37,378.45	492.92	1.34%	18.87%	195,487.59	197,204.70
30 Holmes	1,083,717	429.61	2,522.56	427.55	(2.06)	-0.48%	13.31%	3,227.42	3,224.48
31 Indian River	5,247,342	2,612.83	2,008.30	2,578.44	(34.39)	-1.32%	14.74%	17,723.06	17,737.58
32 Jackson	2,324,143	1,011.95	2,296.70	1,013.04	1.09	0.11%	14.98%	6,755.46	6,686.65
33 Jefferson	548,767	178.17	3,080.02	174.78	(3.39)	-1.90%	17.69%	1,007.06	995.04
34 Lafayette	269,698	157.66	1,710.63	154.82	(2.84)	-1.80%	13.63%	1,156.59	1,175.42
35 Lake	12,428,145	5,393.92	2,304.10	5,423.07	29.15	0.54%	13.28%	40,627.64	40,938.33
36 Lee	35,901,180	14,666.25	2,447.88	14,993.47	327.22	2.23%	17.73%	82,735.77	84,780.00
37 Leon	16,333,468	5,837.70	2,797.93	5,927.62	89.92	1.54%	17.62%	33,123.63	33,682.49
38 Levy	2,003,465	1,470.75	1,362.21	1,452.04	(18.71)	-1.27%	26.22%	5,608.21	5,600.00
39 Liberty	512,608	225.05	2,277.75	223.10	(1.95)	-0.87%	15.86%	1,419.25	1,431.10
40 Madison	1,239,391	577.14	2,147.47	563.90	(13.24)	-2.29%	21.90%	2,635.53	2,597.50
41 Manatee	18,298,307	8,914.56	2,052.63	9,019.69	105.13	1.18%	20.15%	44,234.54	45,061.80
42 Marion	14,916,601	7,610.56	1,959.99	7,639.04	28.48	0.37%	18.26%	41,673.99	41,896.32
43 Martin	6,517,051	3,164.96	2,059.13	3,187.75	22.79	0.72%	17.62%	17,965.10	18,106.98
44 Monroe	2,901,437	1,448.48	2,003.09	1,453.32	4.84	0.33%	17.98%	8,056.92	8,116.39
45 Nassau	2,876,771	1,750.40	1,643.49	1,737.19	(13.21)	-0.75%	15.70%	11,145.73	11,084.19
46 Okaloosa	11,102,772	4,750.59	2,337.14	4,756.43	5.84	0.12%	16.16%	29,396.48	29,421.03
47 Okeechobee	2,737,080	1,415.63	1,933.47	1,423.76	8.13	0.57%	21.59%	6,555.51	6,525.24
48 Orange	48,550,053	27,138.60	1,788.97	27,632.50	493.90	1.82%	15.16%	178,958.21	183,250.43
49 Osceola	14,641,024	7,067.48	2,071.60	7,234.57	167.09	2.36%	13.06%	54,108.40	55,740.69
50 Palm Beach	63,319,216	33,151.99	1,909.97	33,630.60	478.61	1.44%	18.94%	175,023.30	177,306.99
51 Pasco	27,340,313	11,227.65	2,435.09	11,125.82	(101.83)	-0.91%	17.10%	65,655.12	65,556.64
52 Pinellas	42,620,422	18,418.45	2,314.01	18,225.06	(193.39)	-1.05%	17.98%	102,447.94	101,300.84
53 Polk	33,951,376	13,095.82	2,592.54	12,916.37	(179.45)	-1.37%	13.82%	94,776.18	95,445.01
54 Putnam	3,350,930	2,131.68	1,571.97	2,139.07	7.39	0.35%	19.80%	10,767.21	10,816.71
55 St. Johns	9,174,834	5,633.97	1,628.48	5,787.60	153.63	2.73%	17.98%	31,341.98	32,186.53
56 St. Lucie	15,260,234	4,962.63	3,075.03	5,041.62	78.99	1.59%	12.82%	38,696.03	39,674.22
57 Santa Rosa	8,353,239	3,639.07	2,295.43	3,584.76	(54.31)	-1.49%	14.39%	25,293.98	25,573.37
58 Sarasota	20,748,951	8,721.70	2,379.00	8,761.44	39.74	0.46%	21.30%	40,945.38	41,159.91
59 Seminole	18,432,842	10,215.95	1,804.32	10,186.89	(29.06)	-0.28%	15.99%	63,872.44	63,711.14
60 Sumter	2,664,349	1,095.97	2,431.04	1,101.34	5.37	0.49%	14.46%	7,581.75	7,655.70
61 Suwannee	439,298	808.28	543.50	823.30	15.02	1.86%	13.66%	5,918.62	5,982.99
62 Taylor	976,052	416.72	2,342.22	425.48	8.76	2.10%	15.22%	2,738.37	2,702.06
63 Union	569,193	204.34	2,785.52	196.71	(7.63)	-3.73%	9.30%	2,198.15	2,195.55
64 Volusia	22,394,840	10,997.42	2,036.37	10,977.23	(20.19)	-0.18%	17.93%	61,352.12	61,487.05
65 Wakulla	1,516,233	1,004.45	1,509.52	1,037.49	33.04	3.29%	19.87%	5,053.88	5,069.39
66 Walton	1,995,596	813.25	2,453.85	830.24	16.99	2.09%	10.83%	7,506.13	7,596.98
67 Washington	798,612	633.86	1,259.92	635.64	1.78	0.28%	18.69%	3,390.58	3,395.53
68 Washington Special	1,073,440	61.91	17,338.72	56.91	(5.00)	-8.08%	41.90%	147.76	137.76
69 FAMU Lab School	11,064	10.00	1,106.40	14.50	4.50	45.00%	1.89%	528.41	541.00
70 FAU - Palm Beach	82,749	53.59	1,544.11	58.00	4.41	8.23%	7.50%	714.34	792.00
71 FAU - St. Lucie	126,617	133.33	949.65	135.00	1.67	1.25%	9.46%	1,409.17	1,414.00
72 FSU Lab - Broward	156,303	123.76	1,262.95	123.76	0.00	0.00%	18.17%	680.98	680.98
73 FSU Lab - Leon	286,956	174.05	1,648.70	174.05	0.00	0.00%	10.24%	1,700.14	1,700.14
74 UF Lab	263,245	122.68	2,145.79	123.47	0.79	0.64%	10.61%	1,155.80	1,155.00
75 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	25,000.05	30,091.07
State	943,167,996	447,994.77	2,097.11	450,835.27	2,840.50	0.07%	17.04%	2,663,743.54	2,694,617.29

2012-13 FEFP Third Calculation
 Exceptional Student Education Guaranteed Allocation¹ (Page 2)

District	Total		2011-12		Projected		Maximum Workload FTE		Workload		Adjusted	
	FTE	Percent	ESE	Increase (Decrease)	Districts	Districts	Workload	Workload	ESE	ESE	Guaranteed	Guaranteed
	Change	Change	Guaranteed Allocation	111, 112 & 113	> 17.04% Prevalence	< 17.04% Prevalence	FTE	Adjustment	Allocation	Allocation ¹	Allocation	Allocation ¹
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-		
1 Alachua	89.78	0.34%	10,807,719	(10.30)	23.63	0.00	(10.30)	(16,020)	10,791,699	10,791,699		
2 Baker	(28.00)	-0.57%	1,076,937	2.62	0.00	268.39	2.62	5,494	1,082,431	1,082,431		
3 Bay	(90.02)	-0.35%	7,864,730	(17.05)	0.00	285.65	(17.05)	(33,232)	7,831,498	7,831,498		
4 Bradford	(38.74)	-1.20%	1,268,171	(28.21)	0.00	0.00	(28.21)	(49,327)	1,218,844	1,218,844		
5 Brevard	523.90	0.74%	26,520,697	223.48	103.16	0.00	103.16	216,338	26,737,035	26,737,035		
6 Broward	3,601.12	1.40%	84,497,099	576.39	0.00	7,274.92	576.39	1,208,753	85,705,852	85,705,852		
7 Calhoun	29.13	1.35%	768,175	14.39	6.78	0.00	6.78	14,218	782,393	782,393		
8 Charlotte	14.24	0.09%	6,005,970	(2.39)	2.68	0.00	(2.39)	(4,822)	6,001,148	6,001,148		
9 Citrus	(28.69)	-0.19%	6,657,534	(24.42)	0.00	180.25	(24.42)	(67,571)	6,589,963	6,589,963		
10 Clay	(0.28)	0.00%	11,776,862	(223.50)	0.00	0.00	(223.50)	(324,978)	11,451,884	11,451,884		
11 Collier	427.54	1.00%	19,083,036	95.17	0.00	268.07	95.17	199,582	19,282,618	19,282,618		
12 Columbia	40.09	0.41%	3,822,673	22.27	7.13	0.00	7.13	14,952	3,837,625	3,837,625		
13 Miami-Dade	4,142.39	1.19%	126,550,963	119.09	732.17	0.00	119.09	249,745	126,800,708	126,800,708		
14 DeSoto	(64.22)	-1.35%	2,051,327	(9.93)	0.00	15.04	(9.93)	(25,899)	2,025,428	2,025,428		
15 Dixie	15.31	0.77%	527,711	18.94	3.65	0.00	3.65	7,654	535,365	535,365		
16 Duval	971.86	0.77%	43,926,259	145.09	0.00	1,350.52	145.09	304,270	44,230,529	44,230,529		
17 Escambia	178.68	0.45%	13,761,976	37.09	33.63	0.00	33.63	70,526	13,832,502	13,832,502		
18 Flagler	53.44	0.42%	5,299,804	(9.59)	0.00	447.70	(9.59)	(29,035)	5,270,769	5,270,769		
19 Franklin	44.30	3.53%	472,955	11.63	7.94	0.00	7.94	16,651	489,606	489,606		
20 Gadsden	(156.00)	-2.75%	1,775,738	(14.26)	0.00	148.29	(14.26)	(32,037)	1,743,701	1,743,701		
21 Gilchrist	(34.56)	-1.36%	999,565	(13.81)	0.00	0.00	(13.81)	(23,539)	976,026	976,026		
22 Glades	(0.69)	-0.05%	537,076	5.97	0.00	0.00	0.00	0	537,076	537,076		
23 Gulf	(20.55)	-1.08%	260,040	(48.21)	0.00	0.00	(48.21)	(37,216)	222,824	222,824		
24 Hamilton	(21.59)	-1.36%	508,336	(1.33)	0.00	62.05	(1.33)	(3,302)	505,034	505,034		
25 Hardee	38.41	0.75%	1,817,983	8.90	0.00	221.89	8.90	18,664	1,836,647	1,836,647		
26 Hendry	11.67	0.17%	2,322,369	(0.19)	0.00	130.08	(0.19)	(429)	2,321,940	2,321,940		
27 Hernando	86.51	0.38%	8,774,748	20.17	0.00	785.52	20.17	42,299	8,817,047	8,817,047		
28 Highlands	1.70	0.01%	3,976,120	(4.05)	0.00	302.82	(4.05)	(9,297)	3,966,823	3,966,823		
29 Hillsborough	1,717.11	0.88%	73,115,499	492.92	324.59	0.00	324.59	680,701	73,796,200	73,796,200		
30 Holmes	(2.94)	-0.09%	1,083,717	(2.06)	0.00	119.84	(2.06)	(5,196)	1,078,521	1,078,521		
31 Indian River	14.52	0.08%	5,247,342	(34.39)	0.00	409.65	(34.39)	(69,065)	5,178,277	5,178,277		
32 Jackson	(68.81)	-1.02%	2,324,143	1.09	0.00	127.46	1.09	2,286	2,326,429	2,326,429		
33 Jefferson	(12.02)	-1.19%	548,767	(3.39)	0.00	0.00	(3.39)	(10,441)	538,326	538,326		
34 Lafayette	18.83	1.63%	269,698	(2.84)	0.00	42.63	(2.84)	(4,858)	264,840	264,840		
35 Lake	310.69	0.76%	12,428,145	29.15	0.00	1,581.97	29.15	61,131	12,489,276	12,489,276		
36 Lee	2,044.23	2.47%	35,901,180	327.22	362.26	0.00	327.22	686,216	36,587,396	36,587,396		
37 Leon	558.86	1.69%	16,333,468	89.92	98.66	0.00	89.92	188,572	16,522,040	16,522,040		
38 Levy	(8.21)	-0.15%	2,003,465	(18.71)	0.00	0.00	(18.71)	(25,487)	1,977,978	1,977,978		
39 Liberty	11.85	0.83%	512,608	(1.95)	0.00	18.81	(1.95)	(4,442)	508,166	508,166		
40 Madison	(38.03)	-1.44%	1,239,391	(13.24)	0.00	0.00	(13.24)	(28,433)	1,210,958	1,210,958		
41 Manatee	827.26	1.87%	18,298,307	105.13	166.70	0.00	105.13	220,469	18,518,776	18,518,776		
42 Marion	222.33	0.53%	14,916,601	28.48	40.34	0.00	28.48	59,726	14,976,327	14,976,327		
43 Martin	141.88	0.79%	6,517,051	22.79	25.00	0.00	22.79	47,793	6,564,844	6,564,844		
44 Monroe	59.47	0.74%	2,901,437	4.84	10.72	0.00	4.84	10,150	2,911,587	2,911,587		
45 Nassau	(61.54)	-0.55%	2,876,771	(13.21)	0.00	138.35	(13.21)	(21,711)	2,855,060	2,855,060		
46 Okaloosa	24.55	0.08%	11,102,772	5.84	0.00	262.75	5.84	12,247	11,115,019	11,115,019		
47 Okeechobee	(30.27)	-0.46%	2,737,080	8.13	0.00	0.00	0.00	0	2,737,080	2,737,080		
48 Orange	4,292.22	2.40%	48,550,053	493.90	0.00	4,087.27	493.90	1,035,763	49,585,816	49,585,816		
49 Osceola	1,632.29	3.02%	14,641,024	167.09	0.00	2,430.73	167.09	350,406	14,991,430	14,991,430		
50 Palm Beach	2,283.69	1.30%	63,319,216	478.61	430.98	0.00	430.98	903,812	64,223,028	64,223,028		
51 Pasco	(98.48)	-0.15%	27,340,313	(101.83)	0.00	0.00	(101.83)	(247,965)	27,092,348	27,092,348		
52 Pinellas	(1,147.10)	-1.12%	42,620,422	(193.39)	0.00	0.00	(193.39)	(447,506)	42,172,916	42,172,916		
53 Polk	668.83	0.71%	33,951,376	(179.45)	0.00	3,168.01	(179.45)	(465,231)	33,486,145	33,486,145		
54 Putnam	49.50	0.46%	3,350,930	7.39	9.81	0.00	7.39	15,498	3,366,428	3,366,428		
55 St. Johns	844.55	2.69%	9,174,834	153.63	151.55	0.00	151.55	317,817	9,492,651	9,492,651		
56 St. Lucie	978.19	2.53%	15,260,234	78.99	0.00	1,797.86	78.99	165,651	15,425,885	15,425,885		
57 Santa Rosa	279.39	1.10%	8,353,239	(54.31)	0.00	718.63	(54.31)	(124,665)	8,228,574	8,228,574		
58 Sarasota	214.53	0.52%	20,748,951	39.74	45.35	0.00	39.74	83,339	20,832,290	20,832,290		
59 Seminole	(161.30)	-0.25%	18,432,842	(29.06)	0.00	640.43	(29.06)	(52,434)	18,380,408	18,380,408		
60 Sumter	73.95	0.98%	2,664,349	5.37	0.00	208.56	5.37	11,261	2,675,610	2,675,610		
61 Suwannee	64.37	1.09%	439,298	15.02	0.00	211.22	15.02	31,499	470,797	470,797		
62 Taylor	(36.31)	-1.33%	976,052	8.76	0.00	43.71	8.76	18,371	994,423	994,423		
63 Union	(2.60)	-0.12%	569,193	(7.63)	0.00	169.78	(7.63)	(21,254)	547,939	547,939		
64 Volusia	134.93	0.22%	22,394,840	(20.19)	24.19	0.00	(20.19)	(41,114)	22,353,726	22,353,726		
65 Wakulla	15.51	0.31%	1,516,233	33.04	3.11	0.00	3.11	6,522	1,522,755	1,522,755		
66 Walton	90.85	1.21%	1,995,596	16.99	0.00	481.28	16.99	35,630	2,031,226	2,031,226		
67 Washington	4.95	0.15%	798,612	1.78	0.95	0.00	0.95	1,992	800,604	800,604		
68 Washington Special	(10.00)	-6.77%	1,073,440	(5.00)	0.00	0.00	(5.00)	(330,600)	742,840	742,840		
69 FAMU Lab School	12.59	2.38%	11,064	4.50	0.00	82.19	4.50	9,437	20,501	20,501		
70 FAU - Palm Beach	77.66	10.87%	82,749	4.41	0.00	81.37	4.41	9,248	91,997	91,997		
71 FAU - St. Lucie	4.83	0.34%	126,617	1.67	0.00	107.62	1.67	3,502	130,119	130,119		
72 FSU Lab - Broward	0.00	0.00%	156,303	0.00	0.00	0.00	0.00	0	156,303	156,303		
73 FSU Lab - Leon	0.00	0.00%	286,956	0.00	0.00	115.65	0.00	0	286,956	286,956		
74 UF Lab	(0.80)	-0.07%	263,245	0.79	0.00	74.13	0.79	1,657	264,902	264,902		
75 Virtual School ²	5,091.02	0.00%	0	0.00	0.00	5,127.52	0.00	0	0	0		

State 30,873.75 33.43% 943,167,996 2,840.50 2,614.98 33,988.61 2,412.09 4,782,736 947,950,732 947,950,732

1. This allocation is calculated at the beginning of the fiscal year and is not revised during the year.
 2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2012-13 FEFP Third Calculation
 Virtual Education Contribution

District	State						Total Funds	Total Unweighted FTE	Total Funds per FTE
	Base FEFP Funding	Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	102,701,636	0	8,860,085	1,208,532	1,304,821	2,159,328	116,234,402	27,091.05	4,290.51
2 Baker	17,821,357	0	597,987	1,187,318	321,464	371,879	20,300,005	4,803.65	4,225.95
3 Bay	98,804,843	0	10,748,956	0	1,259,676	2,060,746	112,874,221	25,922.30	4,354.33
4 Bradford	11,510,564	0	643,905	514,497	248,352	238,733	13,156,051	3,116.84	4,220.96
5 Brevard	277,354,698	0	19,749,276	6,410,034	3,328,216	5,512,067	312,354,291	70,385.79	4,437.75
6 Broward	1,036,029,200	0	97,997,283	0	12,117,628	20,171,989	1,166,316,100	259,731.85	4,490.46
7 Calhoun	7,830,681	0	318,459	498,994	205,720	180,044	9,033,898	2,199.47	4,107.31
8 Charlotte	60,537,067	0	9,201,228	0	816,335	1,254,660	71,809,290	16,030.12	4,479.65
9 Citrus	54,863,259	0	6,239,159	0	750,603	1,139,436	62,992,457	14,980.86	4,204.86
10 Clay	134,324,869	0	6,458,861	6,492,240	1,671,183	2,679,867	151,627,020	34,846.44	4,351.29
11 Collier	174,673,027	0	43,670,577	0	2,138,626	3,435,360	223,917,590	43,377.09	5,162.12
12 Columbia	35,594,483	0	1,824,581	1,798,865	527,370	751,996	40,497,295	9,749.42	4,153.82
13 Miami-Dade	1,376,192,606	0	127,699,338	0	16,058,496	26,885,681	1,546,836,121	350,313.96	4,415.57
14 DeSoto	17,657,564	0	1,035,547	726,205	319,567	368,260	20,107,143	4,740.24	4,241.80
15 Dixie	7,328,879	0	363,494	393,211	199,907	162,371	8,447,862	2,035.99	4,149.26
16 Duval	499,922,176	0	37,862,535	9,237,319	5,906,709	9,679,408	562,608,147	126,729.58	4,439.44
17 Escambia	150,160,337	0	10,759,721	4,214,233	1,854,641	3,075,392	170,064,324	40,289.03	4,221.11
18 Flagler	46,611,647	0	4,966,750	0	655,006	964,511	53,197,914	12,763.57	4,167.95
19 Franklin	4,046,121	0	1,313,468	0	161,875	94,952	5,616,416	1,138.83	4,931.74
20 Gadsden	19,988,843	0	998,723	1,064,469	346,575	423,106	22,821,716	5,551.34	4,111.03
21 Gilchrist	9,269,287	0	464,513	452,913	222,387	201,522	10,610,622	2,468.46	4,298.48
22 Glades	5,560,106	0	410,789	142,917	179,415	113,756	6,406,983	1,489.80	4,300.57
23 Gulf	6,783,303	0	1,009,735	0	193,586	145,623	8,132,247	1,867.06	4,355.64
24 Hamilton	5,695,928	0	550,936	29,206	180,989	119,242	6,576,301	1,560.96	4,212.98
25 Hardee	18,865,910	0	1,134,774	770,046	333,566	395,217	21,499,513	5,125.10	4,194.95
26 Hendry	25,658,267	0	1,260,601	1,272,890	412,257	518,016	29,122,031	6,816.74	4,272.13
27 Hernando	82,636,872	0	5,879,384	2,345,893	1,072,366	1,698,417	93,632,932	22,131.07	4,230.84
28 Highlands	43,706,664	0	3,515,075	941,856	621,351	922,642	49,707,588	11,992.05	4,145.05
29 Hillsborough	778,574,338	0	47,240,992	26,295,456	9,134,956	15,248,955	876,494,697	197,858.96	4,429.90
30 Holmes	11,241,262	0	330,730	866,616	245,233	247,916	12,931,757	3,221.62	4,014.05
31 Indian River	68,540,186	0	9,705,082	0	909,053	1,375,569	80,529,890	17,789.37	4,526.85
32 Jackson	24,020,895	0	1,125,532	1,326,796	393,287	511,294	27,377,804	6,598.35	4,149.19
33 Jefferson	3,510,894	0	427,171	0	155,674	76,340	4,170,079	999.67	4,171.46
34 Lafayette	4,040,344	0	186,094	244,939	161,808	89,746	4,722,931	1,159.75	4,072.37
35 Lake	152,874,213	0	11,753,786	3,392,725	1,886,082	3,131,680	173,038,486	40,753.45	4,245.98
36 Lee	333,906,818	0	40,967,136	0	3,983,384	6,836,253	385,693,591	84,699.13	4,553.69
37 Leon	123,850,535	0	10,395,049	1,964,369	1,549,836	2,571,710	140,331,499	33,254.94	4,219.87
38 Levy	20,344,928	0	1,271,471	795,961	350,700	422,181	23,185,241	5,562.66	4,168.01
39 Liberty	5,228,223	0	169,465	355,308	175,570	105,947	6,034,513	1,411.97	4,273.83
40 Madison	8,986,405	0	485,077	479,261	219,109	197,426	10,367,278	2,594.67	3,995.61
41 Manatee	176,014,011	0	17,914,792	0	2,154,161	3,639,582	199,722,546	45,094.75	4,428.95
42 Marion	152,666,122	0	11,106,082	4,263,692	1,883,671	3,149,720	173,069,287	41,354.92	4,184.97
43 Martin	72,058,883	0	12,881,958	0	949,818	1,540,966	87,431,625	18,335.06	4,768.55
44 Monroe	31,468,224	0	14,013,127	0	479,566	602,727	46,563,644	7,952.90	5,854.93
45 Nassau	41,726,766	0	4,798,233	0	598,414	846,063	47,969,476	11,079.95	4,329.39
46 Okaloosa	112,487,469	0	10,462,528	508,306	1,418,192	2,303,313	127,179,808	29,518.33	4,308.50
47 Okeechobee	23,989,999	0	1,115,898	1,302,536	392,929	493,973	27,295,335	6,057.15	4,194.67
48 Orange	721,455,686	0	62,021,593	5,205,878	8,473,224	14,101,407	811,257,788	180,885.28	4,484.93
49 Osceola	215,144,808	0	12,511,048	8,253,753	2,607,500	4,626,642	243,143,751	55,870.53	4,351.91
50 Palm Beach	714,514,336	0	89,655,697	0	8,392,807	13,847,750	826,410,590	177,483.51	4,656.27
51 Pasco	257,360,763	0	15,197,394	9,447,207	3,096,581	5,117,376	290,219,321	66,310.15	4,376.70
52 Pinellas	396,793,958	0	42,288,516	0	4,711,946	7,911,187	451,705,607	102,657.82	4,400.11
53 Polk	363,378,457	0	18,267,298	17,193,305	4,324,820	7,407,193	410,571,073	95,412.35	4,303.12
54 Putnam	39,321,226	0	2,564,752	1,419,276	570,545	814,758	44,690,557	10,719.61	4,169.05
55 St. Johns	122,253,664	0	13,148,888	0	1,531,336	2,502,740	139,436,628	31,848.91	4,378.07
56 St. Lucie	146,335,035	0	11,250,314	3,172,376	1,810,324	2,971,924	165,539,973	38,805.82	4,265.85
57 Santa Rosa	92,268,564	0	5,857,106	3,535,251	1,183,952	2,034,136	104,879,009	25,271.65	4,150.07
58 Sarasota	161,181,790	0	29,980,845	0	1,982,327	3,109,106	196,254,068	41,029.04	4,783.30
59 Seminole	247,517,809	0	18,814,957	5,041,379	2,982,549	4,864,036	279,220,730	64,188.68	4,350.00
60 Sumter	28,638,330	0	5,559,088	0	446,781	633,998	35,278,197	7,777.63	4,535.85
61 Suwannee	20,680,927	0	1,130,067	1,031,902	354,593	443,698	23,641,187	5,817.14	4,064.06
62 Taylor	9,690,542	0	922,825	92,593	227,267	206,850	11,140,077	2,732.15	4,077.40
63 Union	8,032,502	0	178,683	637,890	208,058	163,816	9,220,949	2,197.12	4,196.83
64 Volusia	230,007,316	0	19,046,716	3,652,948	2,779,686	4,682,975	260,169,641	61,075.88	4,259.78
65 Wakulla	17,852,863	0	869,032	980,821	321,829	380,172	20,404,717	4,977.27	4,099.58
66 Walton	28,129,600	0	8,077,257	0	440,888	621,547	37,269,292	7,663.59	4,863.16
67 Washington	12,012,643	0	671,046	590,280	254,169	262,671	13,790,809	3,393.78	4,063.55
68 Washington Special	477,023	0	0	0	120,526	11,606	609,155	141.24	4,312.91
69 FAMU Lab School	1,735,630	152,522	0	28,822	135,108	39,624	2,091,706	487.93	4,286.90
70 FAU - Palm Beach	3,290,457	461,313	0	0	153,121	133,971	4,038,862	857.06	4,712.46
71 FAU - St. Lucie	5,314,170	404,978	0	114,197	176,566	105,528	6,115,439	1,396.91	4,377.83
72 FSU Lab - Broward	2,703,540	258,918	0	0	146,321	52,594	3,161,373	686.24	4,606.80
73 FSU Lab - Leon	6,044,745	531,988	0	100,529	185,030	129,274	6,991,566	1,701.87	4,108.17
74 UF Lab	4,176,577	370,832	0	50,582	163,387	94,160	4,855,538	1,133.87	4,282.27
75 Virtual School	142,736,034	14,323,223	0	240,601	1,768,629	5,279,592	164,348,079	39,185.88	4,194.06

State 10,476,709,704 16,503,774 959,899,065 142,287,193 130,000,000 211,665,913 11,937,065,649 2,696,705 4,426.54

2012-13 FEFP Third Calculation
 Virtual Education Contribution

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,200 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,290.51	0.37	1,587	909.49	337
2 Baker	4,225.95	0.00	0	974.05	0
3 Bay	4,354.33	75.93	330,624	845.67	64,212
4 Bradford	4,220.96	19.89	83,955	979.04	19,473
5 Brevard	4,437.75	227.38	1,009,056	762.25	173,320
6 Broward	4,490.46	284.42	1,277,177	709.54	201,807
7 Calhoun	4,107.31	23.45	96,316	1,092.69	25,624
8 Charlotte	4,479.65	43.31	194,014	720.35	31,198
9 Citrus	4,204.86	0.00	0	995.14	0
10 Clay	4,351.29	0.00	0	848.71	0
11 Collier	5,162.12	104.06	537,170	37.88	3,942
12 Columbia	4,153.82	4.74	19,689	1,046.18	4,959
13 Miami-Dade	4,415.57	211.39	933,407	784.43	165,821
14 DeSoto	4,241.80	0.00	0	958.20	0
15 Dixie	4,149.26	3.74	15,518	1,050.74	3,930
16 Duval	4,439.44	320.94	1,424,794	760.56	244,094
17 Escambia	4,221.11	218.67	923,030	978.89	214,054
18 Flagler	4,167.95	34.77	144,920	1,032.05	35,884
19 Franklin	4,931.74	0.00	0	268.26	0
20 Gadsden	4,111.03	8.97	36,876	1,088.97	9,768
21 Gilchrist	4,298.48	2.10	9,027	901.52	1,893
22 Glades	4,300.57	0.00	0	899.43	0
23 Gulf	4,355.64	0.00	0	844.36	0
24 Hamilton	4,212.98	11.64	49,039	987.02	11,489
25 Hardee	4,194.95	0.52	2,181	1,005.05	523
26 Hendry	4,272.13	1.01	4,315	927.87	937
27 Hernando	4,230.84	242.47	1,025,852	969.16	234,992
28 Highlands	4,145.05	13.05	54,093	1,054.95	13,767
29 Hillsborough	4,429.90	240.82	1,066,809	770.10	185,455
30 Holmes	4,014.05	0.55	2,208	1,185.95	652
31 Indian River	4,526.85	37.99	171,975	673.15	25,573
32 Jackson	4,149.19	10.80	44,811	1,050.81	11,349
33 Jefferson	4,171.46	0.00	0	1,028.54	0
34 Lafayette	4,072.37	0.00	0	1,127.63	0
35 Lake	4,245.98	129.98	551,892	954.02	124,004
36 Lee	4,553.69	235.68	1,073,214	646.31	152,322
37 Leon	4,219.87	70.88	299,104	980.13	69,472
38 Levy	4,168.01	5.56	23,174	1,031.99	5,738
39 Liberty	4,273.83	0.00	0	926.17	0
40 Madison	3,995.61	1.28	5,114	1,204.39	1,542
41 Manatee	4,428.95	73.82	326,945	771.05	56,919
42 Marion	4,184.97	115.54	483,531	1,015.03	117,277
43 Martin	4,768.55	0.00	0	431.45	0
44 Monroe	5,854.93	24.05	140,811	0.00	0
45 Nassau	4,329.39	6.03	26,106	870.61	5,250
46 Okaloosa	4,308.50	19.82	85,394	891.50	17,670
47 Okeechobee	4,194.67	0.00	0	1,005.33	0
48 Orange	4,484.93	177.73	797,107	715.07	127,089
49 Osceola	4,351.91	214.14	931,918	848.09	181,610
50 Palm Beach	4,656.27	341.75	1,591,280	543.73	185,820
51 Pasco	4,376.70	486.82	2,130,665	823.30	400,799
52 Pinellas	4,400.11	160.11	704,502	799.89	128,070
53 Polk	4,303.12	153.65	661,174	896.88	137,806
54 Putnam	4,169.05	20.14	83,965	1,030.95	20,763
55 St. Johns	4,378.07	113.41	496,517	821.93	93,215
56 St. Lucie	4,265.85	127.81	545,218	934.15	119,394
57 Santa Rosa	4,150.07	271.24	1,125,665	1,049.93	284,783
58 Sarasota	4,783.30	147.74	706,685	416.70	61,563
59 Seminole	4,350.00	696.14	3,028,209	850.00	591,719
60 Sumter	4,535.85	16.80	76,202	664.15	11,158
61 Suwannee	4,064.06	13.50	54,865	1,135.94	15,335
62 Taylor	4,077.40	0.48	1,957	1,122.60	539
63 Union	4,196.83	2.82	11,835	1,003.17	2,829
64 Volusia	4,259.78	128.46	547,211	940.22	120,781
65 Wakulla	4,099.58	2.64	10,823	1,100.42	2,905
66 Walton	4,863.16	7.02	34,139	336.84	2,365
67 Washington	4,063.55	4.85	19,708	1,136.45	5,512
68 Washington Special	4,312.91	0.00	0	887.09	0
69 FAMU Lab School	4,286.90	0.00	0	913.10	0
70 FAU - Palm Beach	4,712.46	0.00	0	487.54	0
71 FAU - St. Lucie	4,377.83	0.00	0	822.17	0
72 FSU Lab - Broward	4,606.80	0.00	0	593.20	0
73 FSU Lab - Leon	4,108.17	0.00	0	1,091.83	0
74 UF Lab	4,282.27	3.50	14,988	917.73	3,212
75 Virtual School	4,194.06	39,185.88	164,347,932	1,005.94	39,418,644

State 4,426.54 45,102.25 190,396,293 773.46 44,151,158

2012-13 FEFP Third Calculation
 DJJ Supplemental Allocation

District	2012-13	2012-13	\$902.96 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	130.78	132.73	119,850	0.9754	116,902
2 Baker	0.00	0.00	0	0.9783	0
3 Bay	125.17	126.59	114,306	0.9578	109,482
4 Bradford	0.00	0.00	0	0.9737	0
5 Brevard	114.26	122.94	111,010	1.0059	111,665
6 Broward	505.57	516.87	466,713	1.0238	477,821
7 Calhoun	0.00	0.00	0	0.9244	0
8 Charlotte	2.13	2.16	1,950	0.9860	1,923
9 Citrus	111.62	113.35	102,351	0.9520	97,438
10 Clay	0.00	0.00	0	0.9946	0
11 Collier	144.39	147.81	133,467	1.0313	137,645
12 Columbia	0.00	0.00	0	0.9611	0
13 Miami-Dade	407.65	417.46	376,950	1.0118	381,398
14 DeSoto	30.67	31.09	28,073	0.9790	27,483
15 Dixie	0.00	0.00	0	0.9338	0
16 Duval	318.55	331.05	298,925	1.0135	302,960
17 Escambia	200.32	202.74	183,066	0.9615	176,018
18 Flagler	0.00	0.00	0	0.9614	0
19 Franklin	0.00	0.00	0	0.9257	0
20 Gadsden	0.00	0.00	0	0.9469	0
21 Gilchrist	0.00	0.00	0	0.9530	0
22 Glades	10.91	11.09	10,014	0.9771	9,785
23 Gulf	0.00	0.00	0	0.9319	0
24 Hamilton	0.00	0.00	0	0.9322	0
25 Hardee	0.00	0.00	0	0.9665	0
26 Hendry	0.00	0.00	0	0.9867	0
27 Hernando	0.00	0.00	0	0.9755	0
28 Highlands	0.00	0.00	0	0.9561	0
29 Hillsborough	588.28	595.92	538,092	1.0127	544,926
30 Holmes	0.00	0.00	0	0.9250	0
31 Indian River	0.00	0.00	0	0.9949	0
32 Jackson	28.15	28.45	25,689	0.9321	23,945
33 Jefferson	0.00	0.00	0	0.9329	0
34 Lafayette	0.00	0.00	0	0.9235	0
35 Lake	0.00	0.00	0	0.9785	0
36 Lee	180.82	191.33	172,763	1.0216	176,495
37 Leon	154.76	156.55	141,358	0.9524	134,629
38 Levy	0.00	0.00	0	0.9485	0
39 Liberty	144.89	222.52	200,927	0.9225	185,355
40 Madison	161.16	178.79	161,440	0.9178	148,170
41 Manatee	198.31	201.30	181,766	1.0098	183,547
42 Marion	140.51	142.59	128,753	0.9649	124,234
43 Martin	35.80	36.22	32,705	0.9956	32,561
44 Monroe	6.24	6.36	5,743	1.0249	5,886
45 Nassau	0.00	0.00	0	0.9914	0
46 Okaloosa	400.49	405.16	365,843	0.9763	357,173
47 Okeechobee	170.71	173.10	156,302	0.9692	151,488
48 Orange	271.22	278.59	251,556	1.0064	253,166
49 Osceola	85.13	86.73	78,314	0.9877	77,351
50 Palm Beach	218.42	222.52	200,927	1.0335	207,658
51 Pasco	138.77	140.58	126,938	0.9910	125,796
52 Pinellas	493.54	503.52	454,658	0.9988	454,112
53 Polk	238.47	243.18	219,582	0.9881	216,969
54 Putnam	0.00	0.00	0	0.9643	0
55 St. Johns	220.92	224.19	202,435	0.9862	199,641
56 St. Lucie	95.74	97.58	88,111	0.9888	87,124
57 Santa Rosa	30.37	30.71	27,730	0.9478	26,282
58 Sarasota	0.00	0.00	0	1.0010	0
59 Seminole	0.00	0.00	0	0.9968	0
60 Sumter	0.00	0.00	0	0.9659	0
61 Suwannee	0.00	0.00	0	0.9429	0
62 Taylor	0.00	0.00	0	0.9317	0
63 Union	26.60	26.91	24,299	0.9650	23,449
64 Volusia	220.18	224.36	202,588	0.9672	195,943
65 Wakulla	0.00	0.00	0	0.9365	0
66 Walton	47.18	47.88	43,234	0.9697	41,924
67 Washington	0.00	0.00	0	0.9281	0
68 Washington Special	141.24	143.45	129,530	0.9281	120,217
69 FAMU Lab School	0.00	0.00	0	0.9524	0
70 FAU - Palm Beach	0.00	0.00	0	1.0335	0
71 FAU - St. Lucie	0.00	0.00	0	0.9888	0
72 FSU Lab - Broward	0.00	0.00	0	1.0238	0
73 FSU Lab - Leon	0.00	0.00	0	0.9524	0
74 UF Lab	0.00	0.00	0	0.9754	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 6,539.92 6,764.37 6,107,958 6,048,561

2012-13 FEFP Third Calculation
 Required Local Effort Taxes

District	2012 School Taxable Value	Value of Property Contested in Court	Revised School Taxable Value	Equalized Required Local Effort Millage Rate	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,338,575,890	0	12,338,575,890	5.301	62,790,519	0	62,790,519
2 Baker	832,758,312	0	832,758,312	5.216	4,169,921	0	4,169,921
3 Bay	14,969,023,087	0	14,969,023,087	5.163	74,193,664	0	74,193,664
4 Bradford	896,703,716	0	896,703,716	5.487	4,723,405	0	4,723,405
5 Brevard	27,502,891,297	0	27,502,891,297	5.581	147,353,891	0	147,353,891
6 Broward	136,471,261,280	0	136,471,261,280	5.091	666,984,184	0	666,984,184
7 Calhoun	443,486,212	0	443,486,212	5.424	2,309,250	0	2,309,250
8 Charlotte	12,813,652,544	0	12,813,652,544	5.164	63,522,914	0	63,522,914
9 Citrus	9,691,557,319	(2,282,011,180)	7,409,546,139	5.129	36,483,420	6,298,190	42,781,610
10 Clay	8,994,626,566	0	8,994,626,566	5.323	45,963,261	0	45,963,261
11 Collier	60,815,754,454	0	60,815,754,454	3.317	193,656,823	0	193,656,823
12 Columbia	2,540,915,774	0	2,540,915,774	5.151	12,564,727	0	12,564,727
13 Miami-Dade	205,595,276,179	0	205,595,276,179	5.338	1,053,568,881	0	1,053,568,881
14 DeSoto	1,442,104,862	0	1,442,104,862	5.272	7,298,666	0	7,298,666
15 Dixie	506,203,202	0	506,203,202	5.350	2,599,860	0	2,599,860
16 Duval	52,727,461,228	0	52,727,461,228	5.204	263,417,960	0	263,417,960
17 Escambia	14,984,014,979	0	14,984,014,979	5.510	79,259,446	0	79,259,446
18 Flagler	6,916,708,211	0	6,916,708,211	5.444	36,148,377	0	36,148,377
19 Franklin	1,829,138,293	0	1,829,138,293	3.135	5,504,975	0	5,504,975
20 Gadsden	1,390,824,761	0	1,390,824,761	5.184	6,921,634	0	6,921,634
21 Gilchrist	646,882,228	0	646,882,228	5.544	3,442,862	0	3,442,862
22 Glades	572,065,107	0	572,065,107	5.245	2,880,462	0	2,880,462
23 Gulf	1,406,159,594	0	1,406,159,594	4.827	6,516,031	0	6,516,031
24 Hamilton	767,234,365	0	767,234,365	5.668	4,174,737	0	4,174,737
25 Hardee	1,580,289,026	0	1,580,289,026	5.406	8,201,321	0	8,201,321
26 Hendry	1,755,516,647	0	1,755,516,647	5.245	8,839,377	0	8,839,377
27 Hernando	8,187,644,911	0	8,187,644,911	5.159	40,550,458	0	40,550,458
28 Highlands	4,895,101,655	0	4,895,101,655	5.200	24,436,347	0	24,436,347
29 Hillsborough	65,787,924,029	0	65,787,924,029	5.629	355,507,415	0	355,507,415
30 Holmes	460,575,011	0	460,575,011	5.425	2,398,675	0	2,398,675
31 Indian River	13,515,321,926	0	13,515,321,926	5.411	70,206,151	0	70,206,151
32 Jackson	1,567,418,544	0	1,567,418,544	5.409	8,139,040	0	8,139,040
33 Jefferson	594,878,902	0	594,878,902	5.417	3,093,561	0	3,093,561
34 Lafayette	259,154,446	0	259,154,446	5.265	1,309,870	0	1,309,870
35 Lake	16,368,351,124	0	16,368,351,124	5.072	79,699,466	0	79,699,466
36 Lee	57,050,935,603	0	57,050,935,603	5.257	287,920,098	0	287,920,098
37 Leon	14,476,171,065	0	14,476,171,065	5.378	74,738,734	0	74,738,734
38 Levy	1,770,653,447	0	1,770,653,447	5.025	8,541,632	0	8,541,632
39 Liberty	235,997,721	0	235,997,721	5.377	1,218,201	0	1,218,201
40 Madison	675,519,594	0	675,519,594	5.610	3,638,078	0	3,638,078
41 Manatee	24,948,183,527	0	24,948,183,527	5.312	127,223,761	0	127,223,761
42 Marion	15,466,357,820	0	15,466,357,820	5.384	79,940,036	0	79,940,036
43 Martin	17,939,446,382	0	17,939,446,382	4.622	79,599,476	0	79,599,476
44 Monroe	19,514,715,142	0	19,514,715,142	1.893	35,463,702	0	35,463,702
45 Nassau	6,682,031,294	0	6,682,031,294	5.342	34,267,595	0	34,267,595
46 Okaloosa	14,570,142,514	0	14,570,142,514	5.218	72,985,923	0	72,985,923
47 Okeechobee	1,554,002,480	0	1,554,002,480	5.650	8,428,909	0	8,428,909
48 Orange	86,371,425,332	0	86,371,425,332	5.209	431,912,404	0	431,912,404
49 Osceola	17,422,916,358	0	17,422,916,358	5.054	84,533,203	0	84,533,203
50 Palm Beach	133,036,112,620	0	133,036,112,620	5.257	671,396,010	0	671,396,010
51 Pasco	21,163,929,301	0	21,163,929,301	5.087	103,354,472	0	103,354,472
52 Pinellas	58,891,093,300	0	58,891,093,300	5.535	312,923,713	0	312,923,713
53 Polk	25,439,084,096	0	25,439,084,096	5.238	127,919,926	0	127,919,926
54 Putnam	3,571,679,991	0	3,571,679,991	5.272	18,076,701	0	18,076,701
55 St. Johns	18,311,173,953	0	18,311,173,953	5.427	95,399,751	0	95,399,751
56 St. Lucie	15,667,215,694	0	15,667,215,694	5.273	79,308,699	0	79,308,699
57 Santa Rosa	8,156,620,527	0	8,156,620,527	5.504	43,098,278	0	43,098,278
58 Sarasota	41,751,400,094	0	41,751,400,094	4.558	182,690,766	0	182,690,766
59 Seminole	26,201,756,304	0	26,201,756,304	5.289	133,037,846	0	133,037,846
60 Sumter	7,741,599,989	0	7,741,599,989	4.226	31,407,361	0	31,407,361
61 Suwannee	1,573,734,376	0	1,573,734,376	5.153	7,785,075	0	7,785,075
62 Taylor	1,285,128,060	0	1,285,128,060	5.196	6,410,424	0	6,410,424
63 Union	248,834,587	0	248,834,587	5.536	1,322,446	0	1,322,446
64 Volusia	26,524,504,827	0	26,524,504,827	5.368	136,688,200	0	136,688,200
65 Wakulla	1,210,215,927	0	1,210,215,927	5.438	6,317,908	0	6,317,908
66 Walton	11,248,408,398	0	11,248,408,398	2.863	30,916,026	0	30,916,026
67 Washington	934,499,895	0	934,499,895	5.457	4,895,583	0	4,895,583
68 Washington Special	0	0	0	0.000	0	0	0
69 FAMU Lab School	0	0	0	0.000	0	0	0
70 FAU - Palm Beach	0	0	0	0.000	0	0	0
71 FAU - St. Lucie	0	0	0	0.000	0	0	0
72 FSU Lab - Broward	0	0	0	0.000	0	0	0
73 FSU Lab - Leon	0	0	0	0.000	0	0	0
74 UF Lab	0	0	0	0.000	0	0	0
75 Virtual School	0	0	0	0.000	0	0	0

State 1,373,702,945,899 (2,282,011,180) 1,371,420,934,719 5.295 6,712,192,488 6,298,190 6,718,490,678

2012-13 FEFP Third Calculation
 Prior Year Adjustments Summary

District	2011-12 Net State FEFP Paid ¹	2011-12 Net State FEFP Earned ²	2011-12 Earned Vs. Paid Adjustment	2005-06 FEFP Audit Adjustments	2006-07 FEFP Audit Adjustments	2008-09 FEFP Audit Adjustments	2008-09 FEFP Audit Reallocation	Total Prior Year Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	59,860,007	60,032,453	172,446				1,301	173,747
2 Baker	20,173,827	20,192,726	18,899				240	19,139
3 Bay	36,692,141	36,399,262	(292,879)				1,151	(291,728)
4 Bradford	11,244,304	11,266,388	22,084				170	22,254
5 Brevard	193,016,440	193,299,602	283,162				3,460	286,622
6 Broward	522,773,529	521,983,031	(790,498)				12,125	(778,373)
7 Calhoun	9,148,808	9,150,261	1,453				114	1,567
8 Charlotte	7,646,857	7,589,114	(57,743)				776	(56,967)
9 Citrus	17,126,739	17,186,786	60,047				729	60,776
10 Clay	124,475,285	124,297,333	(177,952)				1,730	(176,222)
11 Collier	19,493,270	19,644,299	151,029				2,074	153,103
12 Columbia	34,538,565	34,602,273	63,708				487	64,195
13 Miami-Dade	594,865,282	596,400,450	1,535,168				16,394	1,551,562
14 DeSoto	16,262,202	16,286,524	24,322				249	24,571
15 Dixie	7,655,927	7,670,901	14,974				104	15,078
16 Duval	318,953,041	318,657,806	(295,235)				6,035	(289,200)
17 Escambia	107,079,556	107,305,864	226,308				1,863	228,171
18 Flagler	20,670,955	20,703,259	32,304				565	32,869
19 Franklin	510,356	513,555	3,199				53	3,252
20 Gadsden	20,224,078	20,233,772	9,694	(211,604)		(124,452)	290	(326,072)
21 Gilchrist	10,138,915	10,143,085	4,170				143	4,313
22 Glades	4,860,044	4,864,404	4,360				72	4,432
23 Gulf	1,484,305	1,488,226	3,921				94	4,015
24 Hamilton	4,128,877	4,126,056	(2,821)				95	(2,726)
25 Hardee	15,988,684	16,016,968	28,284				242	28,526
26 Hendry	24,327,983	24,361,576	33,593				351	33,944
27 Hernando	61,199,296	60,979,872	(219,424)				1,039	(218,385)
28 Highlands	29,836,645	29,875,981	39,336				573	39,909
29 Hillsborough	583,882,285	583,965,132	82,847				9,261	92,108
30 Holmes	14,021,134	14,024,323	3,189				166	3,355
31 Indian River	8,470,156	8,485,128	14,972				786	15,758
32 Jackson	25,337,992	25,316,718	(21,274)				347	(20,927)
33 Jefferson	2,313,621	2,316,975	3,354				61	3,415
34 Lafayette	4,566,234	4,565,236	(998)				54	(944)
35 Lake	99,334,574	99,022,357	(312,217)				1,808	(310,409)
36 Lee	91,662,312	92,138,541	476,229				3,797	480,026
37 Leon	73,908,827	73,518,048	(390,779)				1,562	(389,217)
38 Levy	18,750,370	18,761,599	11,229				298	11,527
39 Liberty	6,470,103	6,425,315	(44,788)				78	(44,710)
40 Madison	9,601,714	9,573,854	(27,860)				137	(27,723)
41 Manatee	66,031,376	66,036,589	5,213				1,971	7,184
42 Marion	108,987,223	108,826,083	(161,140)				1,916	(159,224)
43 Martin	8,607,414	8,658,544	51,130				829	51,959
44 Monroe	3,549,330	3,444,384	(104,946)				370	(104,576)
45 Nassau	12,682,600	12,680,606	(1,994)				511	(1,483)
46 Okaloosa	59,002,963	58,693,549	(309,414)				1,348	(308,066)
47 Okeechobee	24,129,707	24,108,422	(21,285)				336	(20,949)
48 Orange	395,708,798	395,621,792	(87,006)				8,066	(78,940)
49 Osceola	162,636,216	162,874,261	238,045				2,381	240,426
50 Palm Beach	106,923,785	105,975,592	(948,193)				8,095	(940,098)
51 Pasco	207,802,612	207,825,511	22,899				3,194	26,093
52 Pinellas	148,987,141	148,680,204	(306,937)				5,036	(301,901)
53 Polk	316,448,394	315,487,742	(960,652)				4,363	(956,289)
54 Putnam	33,120,607	33,072,209	(48,398)				534	(47,864)
55 St. Johns	40,406,624	40,383,068	(23,556)				1,296	(22,260)
56 St. Lucie	103,831,556	103,997,413	165,857				1,793	167,650
57 Santa Rosa	70,246,689	70,237,425	(9,264)				1,132	(8,132)
58 Sarasota	19,371,142	19,542,658	171,516				1,991	173,507
59 Seminole	157,466,054	157,604,849	138,795				2,996	141,791
60 Sumter	3,575,978	3,570,808	(5,170)				338	(4,832)
61 Suwannee	18,498,842	18,528,614	29,772				261	30,033
62 Taylor	6,898,900	6,890,796	(8,104)				139	(7,965)
63 Union	9,991,565	10,003,775	12,210				114	12,324
64 Volusia	141,326,930	141,479,839	152,909		(347,589)		2,921	(191,759)
65 Wakulla	18,135,572	18,166,326	30,754				239	30,993
66 Walton	3,472,706	3,456,221	(16,485)				285	(16,200)
67 Washington	12,018,178	11,997,288	(20,890)				168	(20,722)
68 Washington Special	1,990,108	2,003,824	13,716				36	13,752
69 FAMU Lab School	2,803,208	2,805,108	1,900				25	1,925
70 FAU - Palm Beach	3,621,021	3,621,155	134				33	167
71 FAU - St. Lucie	6,632,650	6,636,848	4,198				66	4,264
72 FSU Lab - Broward	3,364,533	3,366,794	2,261				34	2,295
73 FSU Lab - Leon	8,204,429	8,210,006	5,577				82	5,659
74 UF Lab School	5,957,617	5,963,247	5,630				61	5,691
75 Virtual School	136,663,082	137,954,187	1,291,105				618	1,291,723
Total	5,661,790,790	5,661,790,790	0	(211,604)	(347,589)	(124,452)	124,452	(559,193)

1. From the 2011-12 FEFP Fourth Calculation
 2. From the 2011-12 FEFP Final Calculation

2012-13 FEFP Third Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2009			80%		Add 20	District Cost Differential
	2009	2010	2011	Three Year	Three Year		
	FPLI	FPLI	FPLI	Average FPLI	Average FPLI		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	95.90	97.33	97.53	96.92	77.54	97.54	0.9754
2 Baker	97.48	97.16	97.23	97.29	77.83	97.83	0.9783
3 Bay	93.79	95.57	94.81	94.72	75.78	95.78	0.9578
4 Bradford	96.91	96.55	96.66	96.71	77.37	97.37	0.9737
5 Brevard	100.00	101.02	101.18	100.73	80.59	100.59	1.0059
6 Broward	103.15	102.76	103.01	102.97	82.38	102.38	1.0238
7 Calhoun	89.66	91.36	90.63	90.55	72.44	92.44	0.9244
8 Charlotte	97.25	98.72	98.78	98.25	78.60	98.60	0.9860
9 Citrus	93.86	94.10	94.04	94.00	75.20	95.20	0.9520
10 Clay	99.54	99.17	99.28	99.33	79.46	99.46	0.9946
11 Collier	107.37	102.46	101.91	103.91	83.13	103.13	1.0313
12 Columbia	93.88	96.07	95.48	95.14	76.11	96.11	0.9611
13 Miami-Dade	101.18	101.53	101.73	101.48	81.18	101.18	1.0118
14 DeSoto	97.91	97.08	97.14	97.38	77.90	97.90	0.9790
15 Dixie	90.63	92.36	92.17	91.72	73.38	93.38	0.9338
16 Duval	101.90	101.52	101.64	101.69	81.35	101.35	1.0135
17 Escambia	94.56	95.63	95.36	95.18	76.15	96.15	0.9615
18 Flagler	94.44	96.16	94.94	95.18	76.14	96.14	0.9614
19 Franklin	88.36	91.84	91.92	90.71	72.57	92.57	0.9257
20 Gadsden	92.29	94.05	93.74	93.36	74.69	94.69	0.9469
21 Gilchrist	92.73	95.36	94.30	94.13	75.30	95.30	0.9530
22 Glades	99.11	96.12	96.18	97.14	77.71	97.71	0.9771
23 Gulf	90.34	92.06	92.08	91.49	73.19	93.19	0.9319
24 Hamilton	91.54	91.73	91.31	91.53	73.22	93.22	0.9322
25 Hardee	95.53	95.70	96.21	95.81	76.65	96.65	0.9665
26 Hendry	100.85	97.05	97.11	98.34	78.67	98.67	0.9867
27 Hernando	96.92	96.90	97.00	96.94	77.55	97.55	0.9755
28 Highlands	95.39	94.04	94.09	94.51	75.61	95.61	0.9561
29 Hillsborough	101.57	101.55	101.65	101.59	81.27	101.27	1.0127
30 Holmes	89.81	91.04	91.04	90.63	72.50	92.50	0.9250
31 Indian River	100.45	98.98	98.67	99.37	79.49	99.49	0.9949
32 Jackson	89.87	92.26	92.39	91.51	73.21	93.21	0.9321
33 Jefferson	90.97	92.50	91.38	91.62	73.29	93.29	0.9329
34 Lafayette	89.62	90.96	90.75	90.44	72.35	92.35	0.9235
35 Lake	97.51	97.49	96.95	97.32	77.85	97.85	0.9785
36 Lee	102.83	102.61	102.67	102.70	82.16	102.16	1.0216
37 Leon	93.68	94.39	94.08	94.05	75.24	95.24	0.9524
38 Levy	92.58	93.96	94.15	93.56	74.85	94.85	0.9485
39 Liberty	88.78	91.29	90.86	90.31	72.25	92.25	0.9225
40 Madison	88.23	90.82	90.13	89.73	71.78	91.78	0.9178
41 Manatee	100.19	101.48	102.02	101.23	80.98	100.98	1.0098
42 Marion	94.71	96.28	95.83	95.61	76.49	96.49	0.9649
43 Martin	99.88	99.16	99.30	99.45	79.56	99.56	0.9956
44 Monroe	102.15	103.16	104.03	103.11	82.49	102.49	1.0249
45 Nassau	99.13	98.76	98.88	98.92	79.14	99.14	0.9914
46 Okaloosa	96.16	97.49	97.48	97.04	77.63	97.63	0.9763
47 Okeechobee	96.88	96.01	95.55	96.15	76.92	96.92	0.9692
48 Orange	101.00	100.98	100.42	100.80	80.64	100.64	1.0064
49 Osceola	98.66	98.64	98.10	98.47	78.77	98.77	0.9877
50 Palm Beach	105.23	103.55	103.78	104.19	83.35	103.35	1.0335
51 Pasco	98.86	98.84	98.93	98.88	79.10	99.10	0.9910
52 Pinellas	100.05	99.60	99.89	99.85	79.88	99.88	0.9988
53 Polk	98.07	98.98	98.48	98.51	78.81	98.81	0.9881
54 Putnam	95.74	95.39	95.50	95.54	76.43	96.43	0.9643
55 St. Johns	98.48	98.11	98.23	98.27	78.62	98.62	0.9862
56 St. Lucie	98.60	99.06	98.15	98.60	78.88	98.88	0.9888
57 Santa Rosa	92.44	93.99	93.98	93.47	74.78	94.78	0.9478
58 Sarasota	101.21	99.49	99.66	100.12	80.10	100.10	1.0010
59 Seminole	99.81	99.64	99.35	99.60	79.68	99.68	0.9968
60 Sumter	95.34	96.39	95.49	95.74	76.59	96.59	0.9659
61 Suwannee	91.48	93.32	93.78	92.86	74.29	94.29	0.9429
62 Taylor	89.23	92.85	92.32	91.47	73.17	93.17	0.9317
63 Union	95.83	95.47	95.58	95.63	76.50	96.50	0.9650
64 Volusia	95.39	96.13	96.19	95.90	76.72	96.72	0.9672
65 Wakulla	91.27	91.96	92.94	92.06	73.65	93.65	0.9365
66 Walton	93.84	97.46	97.33	96.21	76.97	96.97	0.9697
67 Washington	90.12	91.83	91.10	91.02	72.81	92.81	0.9281
68 Washington Special	90.12	91.83	91.10	91.02	72.81	92.81	0.9281
69 FAMU Lab School	93.68	94.39	94.08	94.05	75.24	95.24	0.9524
70 FAU - Palm Beach	105.23	103.55	103.78	104.19	83.35	103.35	1.0335
71 FAU - St. Lucie	98.60	99.06	98.15	98.60	78.88	98.88	0.9888
72 FSU Lab - Broward	103.15	102.76	103.01	102.97	82.38	102.38	1.0238
73 FSU Lab - Leon	93.68	94.39	94.08	94.05	75.24	95.24	0.9524
74 UF Lab	95.90	97.33	97.53	96.92	77.54	97.54	0.9754
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2012-13 FEFP Third Calculation
PROGRAM COST FACTORS

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.117
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.020
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.167
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.524
ESE Support Level V	255	5.044
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	0.999

2012-13 FEFP Third Calculation
Unweighted FTE by Program

Table with 14 columns: District, 101, 102, 103, 111, 112, 113, Group 1 Total, 130, 254, 255, 300, Group 2 Total, Grand Total. The table lists data for various Florida districts including Alachua, Baker, Bay, Bradford, Brevard, Broward, Calhoun, Charlotte, Citrus, Clay, Collier, Columbia, Miami-Dade, DeSoto, Dixie, Duval, Escambia, Flagler, Franklin, Gadsden, Gilchrist, Glades, Gulf, Hamilton, Hardee, Hendry, Hernando, Highlands, Hillsborough, Holmes, Indian River, Jackson, Jefferson, Lafayette, Lake, Lee, Leon, Levy, Liberty, Madison, Manatee, Marion, Martin, Monroe, Nassau, Okaloosa, Okeechobee, Orange, Osceola, Palm Beach, Pasco, Pinellas, Polk, Putnam, St. Johns, St. Lucie, Santa Rosa, Sarasota, Seminole, Sumter, Suwannee, Taylor, Union, Volusia, Wakulla, Walton, Washington, FAMU Lab School, FAU - Palm Beach, FAU - St. Lucie, FSU Lab - Broward, FSU Lab - Leon, UF Lab, and Virtual School.

State 600,636.51 754,785.99 604,665.71 135,994.58 215,307.64 134,671.74 2,446,062.17 178,034.22 18,639.98 4,336.95 49,631.85 250,643.00 2,696,705.17

UFTE (2)

2012-13 FEFP Third Calculation
Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,719.37	9,858.44	7,732.57	26,310.38	394.45	82.10	23.21	280.91	780.67	27,091.05
2 Baker	1,675.45	1,872.62	1,080.75	4,628.82	4.65	13.07	2.64	154.47	174.83	4,803.65
3 Bay	8,535.58	9,554.55	6,318.99	24,409.12	327.03	491.24	71.11	623.80	1,513.18	25,922.30
4 Bradford	1,078.77	1,243.93	709.08	3,031.78	0.00	9.00	2.72	73.34	85.06	3,116.84
5 Brevard	21,001.72	26,134.24	19,174.07	66,310.03	1,483.77	829.57	128.04	1,634.38	4,075.76	70,385.79
6 Broward	67,118.16	92,461.62	75,030.91	234,610.69	21,137.72	1,954.13	431.15	1,598.16	25,121.16	259,731.85
7 Calhoun	773.02	818.86	544.06	2,135.94	11.11	19.95	1.13	31.34	63.53	2,199.47
8 Charlotte	4,254.04	5,961.41	4,903.69	15,119.14	184.89	131.51	12.48	582.10	910.98	16,030.12
9 Citrus	4,566.71	5,517.07	4,119.43	14,203.21	87.65	126.25	1.66	562.09	777.65	14,980.86
10 Clay	10,079.77	13,383.55	9,742.40	33,205.72	349.57	248.88	68.19	974.08	1,640.72	34,846.44
11 Collier	10,353.81	15,372.41	11,944.79	37,671.01	5,134.53	268.16	119.31	184.08	5,706.08	43,377.09
12 Columbia	3,423.18	3,786.75	2,192.83	9,402.76	67.43	24.72	7.81	246.70	346.66	9,749.42
13 Miami-Dade	81,106.78	120,072.86	89,813.64	290,993.28	48,685.47	1,842.10	315.78	8,477.33	59,320.68	350,313.96
14 DeSoto	1,395.25	1,733.38	1,093.82	4,222.45	442.62	5.70	2.34	67.13	517.79	4,740.24
15 Dixie	739.54	754.00	493.34	1,986.88	0.00	15.52	1.84	31.75	49.11	2,035.99
16 Duval	41,954.74	45,968.48	33,373.59	121,296.81	3,511.07	842.52	310.06	769.12	5,432.77	126,729.58
17 Escambia	13,532.23	15,155.39	9,745.43	38,433.05	322.33	180.50	169.17	1,183.98	1,855.98	40,289.03
18 Flagler	3,637.91	4,979.65	3,411.38	12,028.94	249.44	46.49	4.76	433.94	734.63	12,763.57
19 Franklin	419.38	443.12	236.90	1,099.40	0.00	2.90	1.06	35.47	39.43	1,138.83
20 Gadsden	1,912.85	2,078.56	1,297.70	5,289.11	227.77	11.52	5.68	17.26	262.23	5,551.34
21 Gilchrist	737.43	942.08	668.52	2,348.03	38.63	41.55	6.26	33.99	120.43	2,468.46
22 Glades	553.65	633.01	217.42	1,404.08	57.51	5.94	1.00	21.27	85.72	1,489.80
23 Gulf	555.77	740.91	519.15	1,815.83	0.00	23.85	6.80	20.58	51.23	1,867.06
24 Hamilton	524.46	573.65	364.50	1,462.61	73.79	15.00	6.24	3.32	98.35	1,560.96
25 Hardee	1,489.32	1,965.83	1,106.40	4,561.55	396.03	14.14	4.71	148.67	563.55	5,125.10
26 Hendry	1,862.29	2,381.19	1,654.62	5,898.10	637.27	16.05	4.25	261.07	918.64	6,816.74
27 Hernando	6,613.81	8,355.08	5,905.80	20,874.69	391.80	120.69	29.35	714.54	1,256.38	22,131.07
28 Highlands	3,721.71	4,534.45	2,864.02	11,120.18	496.39	38.97	18.64	317.87	871.87	11,992.05
29 Hillsborough	54,704.30	71,991.18	52,178.68	178,874.16	15,632.13	1,234.68	222.99	1,895.00	18,984.80	197,858.96
30 Holmes	1,105.72	1,245.24	808.73	3,159.69	0.00	4.99	0.46	56.48	61.93	3,221.62
31 Indian River	4,968.58	6,514.67	4,733.08	16,216.33	897.12	111.92	34.30	529.70	1,573.04	17,789.37
32 Jackson	2,210.41	2,508.91	1,491.61	6,210.93	37.63	86.68	16.51	246.60	387.42	6,598.35
33 Jefferson	391.04	391.20	172.85	955.09	6.08	0.00	0.00	38.50	44.58	999.67
34 Lafayette	358.20	439.28	235.62	1,033.10	59.96	1.82	0.00	64.87	126.65	1,159.75
35 Lake	12,188.69	15,509.44	10,747.28	38,445.41	1,251.59	251.22	29.00	776.23	2,308.04	40,753.45
36 Lee	24,736.67	31,179.34	21,637.98	77,553.99	4,368.61	512.34	78.79	2,185.40	7,145.14	84,699.13
37 Leon	11,327.99	12,376.56	8,553.19	32,257.74	316.62	277.65	72.46	330.47	997.20	33,254.94
38 Levy	1,825.91	2,099.76	1,404.85	5,330.52	131.80	15.25	3.14	81.95	232.14	5,562.66
39 Liberty	444.90	507.92	359.20	1,312.02	0.00	39.49	2.26	58.20	99.95	1,411.97
40 Madison	898.67	900.93	652.45	2,452.05	2.83	6.46	0.00	133.33	142.62	2,594.67
41 Manatee	12,869.73	17,004.92	10,961.31	40,835.96	2,919.43	310.01	42.36	986.99	4,258.79	45,094.75
42 Marion	12,212.58	15,513.85	10,820.63	38,547.06	1,140.50	194.90	22.32	1,450.14	2,807.86	41,354.92
43 Martin	4,514.91	6,443.43	5,290.57	16,248.91	1,375.36	156.04	64.44	490.31	2,086.15	18,335.06
44 Monroe	2,435.40	2,841.38	2,060.77	7,337.55	410.39	43.44	5.36	156.16	615.35	7,952.90
45 Nassau	3,334.95	4,283.87	2,937.55	10,556.37	66.76	31.93	9.88	415.01	523.58	11,079.95
46 Okaloosa	9,364.72	10,793.22	7,707.55	27,865.49	551.30	183.14	71.48	846.92	1,652.84	29,518.33
47 Okeechobee	1,649.29	2,277.70	1,666.04	5,593.03	700.65	11.30	0.79	201.38	914.12	6,507.15
48 Orange	46,195.33	62,857.00	48,194.97	157,247.30	18,088.93	2,303.85	495.78	2,749.42	23,637.98	180,885.28
49 Osceola	12,673.94	19,057.27	14,775.12	46,506.33	7,677.98	442.54	83.31	1,160.37	9,364.20	55,870.53
50 Palm Beach	46,797.61	62,191.50	49,599.26	158,586.37	15,688.89	1,192.03	346.86	1,667.36	18,985.14	177,483.51
51 Pasco	19,231.99	25,282.45	17,539.37	62,053.81	1,803.17	635.25	273.74	1,544.18	4,256.34	66,310.15
52 Pinellas	29,825.78	36,823.44	29,792.42	96,441.64	3,703.51	776.92	124.74	1,611.01	6,216.18	102,657.82
53 Polk	26,641.92	34,213.37	23,395.68	84,250.97	7,479.06	369.86	227.14	3,085.32	11,161.38	95,412.35
54 Putnam	3,529.41	4,054.63	2,448.37	10,032.41	473.84	29.00	6.21	178.15	687.20	10,719.61
55 St. Johns	9,467.52	12,306.84	9,042.53	30,816.89	154.29	165.48	48.62	663.63	1,032.02	31,848.91
56 St. Lucie	10,603.48	14,301.45	10,320.67	35,225.60	2,050.98	129.23	22.92	1,377.09	3,580.22	38,805.82
57 Santa Rosa	7,628.67	9,869.72	6,919.65	24,418.04	114.30	183.52	43.54	512.25	853.61	25,271.65
58 Sarasota	11,433.92	15,347.09	10,982.41	37,763.42	1,724.26	415.36	65.93	1,060.07	3,265.62	41,029.04
59 Seminole	17,863.41	23,954.24	18,558.95	60,376.60	1,636.64	361.69	51.96	1,761.79	3,812.08	64,188.68
60 Sumter	2,501.83	2,905.93	1,801.93	7,209.69	222.38	36.78	3.17	305.61	567.94	7,777.63
61 Suwannee	1,800.99	2,284.09	1,341.69	5,426.77	185.04	3.90	1.02	200.41	390.37	5,817.14
62 Taylor	1,018.36	1,038.50	612.40	2,669.26	0.00	8.71	1.14	53.04	62.89	2,732.15
63 Union	745.38	856.04	499.15	2,100.57	0.00	7.41	1.05	88.09	96.55	2,197.12
64 Volusia	17,053.58	22,819.37	17,445.40	57,318.35	2,154.84	624.93	86.48	891.28	3,757.53	61,075.88
65 Wakulla	1,760.85	1,963.60	1,089.74	4,814.19	3.66	19.60	8.89	130.93	163.08	4,977.27
66 Walton	2,606.61	2,952.18	1,852.32	7,411.11	196.58	7.64	3.40	44.86	252.48	7,663.59
67 Washington	1,039.35	1,322.70	931.98	3,294.03	14.89	18.00	6.21	60.65	99.75	3,393.78
68 Washington Special	0.00	18.05	110.86	128.91	0.00	0.00	0.00	12.33	12.33	141.24
69 FAMU Lab School	151.53	185.79	148.18	485.50	0.00	0.00	0.00	2.43	2.43	487.93
70 FAU - Palm Beach	204.94	326.82	310.70	842.46	14.60	0.00	0.00	0.00	14.60	857.06
71 FAU - St. Lucie	535.25	803.94	0.00	1,339.19	44.81	12.00	0.91	0.00	57.72	1,396.91
72 FSU Lab - Broward	406.91	266.04	1.00	673.95	11.29	1.00	0.00	0.00	12.29	686.24
73 FSU Lab - Leon	358.63	692.41	597.03	1,648.07	8.60	0.00	0.00	45.20	53.80	1,701.87
74 UF Lab	215.58	455.49	462.80	1,133.87	0.00	0.00	0.00	0.00	0.00	1,133.87
75 Virtual School	458.96	8,843.79	29,883.13	39,185.88	0.00	0.00	0.00	0.00	0.00	39,185.88

Total 736,631.09 970,093.63 739,337.45 2,446,062.17 178,034.22 18,639.98 4,336.95 49,631.85 250,643.00 2,696,705.17

WFTE (2)

2012-13 FEFP Third Calculation
Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE -10-
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	
1 Alachua	9,739.54	9,858.44	7,887.22	27,485.20	460.32	289.32	117.07	280.63	1,147.34	28,632.54
2 Baker	1,871.48	1,872.62	1,102.37	4,846.47	5.43	46.06	13.32	154.32	219.13	5,065.60
3 Bay	9,534.24	9,554.55	6,445.37	25,534.16	381.64	1,731.13	358.68	623.18	3,094.63	28,628.79
4 Bradford	1,204.99	1,243.93	723.26	3,172.18	0.00	31.72	13.72	73.27	118.71	3,290.89
5 Brevard	23,458.92	26,134.24	19,557.55	69,150.71	1,731.56	2,923.40	645.83	1,632.75	6,933.54	76,084.25
6 Broward	74,970.98	92,461.62	76,531.53	243,964.13	24,667.72	6,886.35	2,174.72	1,596.56	35,325.35	279,289.48
7 Calhoun	863.46	818.86	554.94	2,237.26	12.97	70.30	5.70	31.31	120.28	2,357.54
8 Charlotte	4,751.76	5,961.41	5,001.76	15,714.93	215.77	463.44	62.95	581.52	1,323.68	17,038.61
9 Citrus	5,101.02	5,517.07	4,201.82	14,819.91	102.29	444.91	8.37	561.53	1,117.10	15,937.01
10 Clay	11,259.10	13,383.55	9,937.25	34,579.90	407.95	877.05	343.95	973.11	2,602.06	37,181.96
11 Collier	11,565.21	15,372.41	12,183.69	39,121.31	5,992.00	945.00	601.80	183.90	7,722.70	46,844.01
12 Columbia	3,823.69	3,786.75	2,236.69	9,847.13	78.69	87.11	39.39	246.45	451.64	10,298.77
13 Miami-Dade	90,596.27	120,072.86	91,609.91	302,279.04	56,815.94	6,491.56	1,592.79	8,468.85	73,369.14	375,648.18
14 DeSoto	1,558.49	1,733.38	1,115.70	4,407.57	516.54	20.09	11.80	67.06	615.49	5,023.06
15 Dixie	826.07	754.00	503.21	2,083.28	0.00	54.69	9.28	31.72	95.69	2,178.97
16 Duval	46,863.44	45,968.48	34,041.06	126,872.98	4,097.42	2,969.04	1,563.94	768.35	9,398.75	136,271.73
17 Escambia	15,115.50	15,155.39	9,940.34	40,211.23	376.16	636.08	853.29	1,182.80	3,048.33	43,259.56
18 Flagler	4,063.55	4,979.65	3,479.61	12,522.81	291.10	163.83	24.01	433.51	912.45	13,435.26
19 Franklin	468.45	443.12	241.64	1,153.21	0.00	10.22	5.35	35.43	51.00	1,204.21
20 Gadsden	2,136.65	2,078.56	1,323.65	5,538.86	265.81	40.60	28.65	17.24	352.30	5,891.16
21 Gilchrist	823.71	942.08	681.89	2,447.68	45.08	146.42	31.58	33.96	257.04	2,704.72
22 Glades	618.43	633.01	221.77	1,473.21	67.11	20.93	5.04	21.25	114.33	1,587.54
23 Gulf	620.80	740.91	529.53	1,891.24	0.00	84.05	34.30	20.56	138.91	2,030.15
24 Hamilton	585.82	573.65	371.79	1,531.26	86.11	52.86	31.47	3.32	173.76	1,705.02
25 Hardee	1,663.57	1,965.83	1,128.53	4,757.93	462.17	49.83	23.76	148.52	684.28	5,442.21
26 Hendry	2,080.18	2,381.19	1,687.71	6,149.08	743.69	56.56	21.44	260.81	1,082.50	7,231.58
27 Hernando	7,387.63	8,355.08	6,023.92	21,766.63	457.23	425.31	148.04	713.83	1,744.41	23,511.04
28 Highlands	4,157.15	4,534.45	2,921.30	11,612.90	579.29	137.33	94.02	317.55	1,128.19	12,741.09
29 Hillsborough	61,104.70	71,991.18	53,222.25	186,318.13	18,242.70	4,351.01	1,124.76	1,893.11	25,611.58	211,929.71
30 Holmes	1,235.09	1,245.24	824.90	3,305.23	0.00	17.58	2.32	56.42	76.32	3,381.55
31 Indian River	5,549.90	6,514.67	4,827.74	16,892.31	1,046.94	394.41	173.01	529.17	2,143.53	19,035.84
32 Jackson	2,469.03	2,508.91	1,521.44	6,499.38	43.91	305.46	83.28	246.35	679.00	7,178.38
33 Jefferson	436.79	391.20	176.31	1,004.30	7.10	0.00	0.00	38.46	45.56	1,049.86
34 Lafayette	400.11	439.28	240.33	1,079.72	69.97	6.41	0.00	64.81	141.19	1,220.91
35 Lake	13,614.77	15,509.44	10,962.23	40,086.44	1,460.61	885.30	146.28	775.45	3,267.64	43,354.08
36 Lee	27,630.86	31,179.34	22,070.74	80,880.94	5,098.17	1,805.49	397.42	2,183.21	9,484.29	90,365.23
37 Leon	12,653.36	12,376.56	8,724.25	33,754.17	369.50	978.44	365.49	330.14	2,043.57	35,797.74
38 Levy	2,039.54	2,099.76	1,432.95	5,572.25	153.81	53.74	15.84	81.87	305.26	5,877.51
39 Liberty	496.95	507.92	366.38	1,371.25	0.00	139.16	11.40	58.14	208.70	1,579.95
40 Madison	1,003.81	900.93	665.50	2,570.24	3.30	22.77	0.00	133.20	159.27	2,729.51
41 Manatee	14,375.49	17,004.92	11,180.54	42,560.95	3,406.97	1,092.48	213.66	986.00	5,699.11	48,260.06
42 Marion	13,641.45	15,513.85	11,037.04	40,192.34	1,330.96	686.83	112.58	1,448.69	3,579.66	43,771.40
43 Martin	5,043.15	6,443.43	5,396.38	16,882.96	1,605.05	549.88	325.04	489.82	2,969.79	19,852.75
44 Monroe	2,720.34	2,841.38	2,101.99	7,663.71	478.93	153.08	27.04	156.00	815.05	8,478.76
45 Nassau	3,725.14	4,283.87	2,996.30	11,005.31	77.91	112.52	49.83	414.59	654.85	11,660.16
46 Okaloosa	10,460.39	10,793.22	7,861.70	29,115.31	643.37	645.39	360.55	846.07	2,495.38	31,610.69
47 Okeechobee	1,842.26	2,277.70	1,699.36	5,819.32	817.66	39.82	3.98	201.18	1,062.64	6,881.96
48 Orange	51,600.18	62,857.00	49,158.87	163,616.05	21,109.78	8,118.77	2,500.71	2,746.67	34,475.93	198,091.98
49 Osceola	14,156.79	19,057.27	15,070.62	48,284.68	8,960.20	1,559.51	420.22	1,159.21	12,099.14	60,383.82
50 Palm Beach	52,272.93	62,191.50	50,591.25	165,055.68	18,308.93	4,200.71	1,749.56	1,665.69	25,924.89	190,980.57
51 Pasco	21,482.13	25,282.45	17,890.16	64,654.74	2,104.30	2,238.62	1,380.74	1,542.64	7,266.30	71,921.04
52 Pinellas	33,315.40	36,823.44	30,388.27	100,527.11	4,322.00	2,737.87	629.19	1,609.40	9,298.46	109,825.57
53 Polk	29,759.02	34,213.37	23,863.59	87,835.98	8,728.06	1,303.39	1,145.69	3,082.23	14,259.37	102,095.35
54 Putnam	3,942.35	4,054.63	2,497.34	10,494.32	552.97	102.20	31.32	177.97	864.46	11,358.78
55 St. Johns	10,575.22	12,306.84	9,223.38	32,105.44	180.06	583.15	245.24	662.97	1,671.42	33,776.86
56 St. Lucie	11,844.09	14,301.45	10,527.08	36,672.62	2,393.49	455.41	115.61	1,375.71	4,340.22	41,012.84
57 Santa Rosa	8,521.22	9,869.72	7,058.04	25,448.98	133.39	646.72	219.62	511.74	1,511.47	26,960.45
58 Sarasota	12,771.69	15,347.09	11,202.06	39,320.84	2,012.21	1,463.73	332.55	1,059.01	4,867.50	44,188.34
59 Seminole	19,953.43	23,954.24	18,930.13	62,837.80	1,909.96	1,274.60	262.09	1,760.03	5,206.68	68,044.48
60 Sumter	2,794.54	2,905.93	1,837.97	7,538.44	259.52	129.61	15.99	305.30	710.42	8,248.86
61 Suwannee	2,011.71	2,284.09	1,368.52	5,664.32	215.94	13.74	5.14	200.21	435.03	6,099.35
62 Taylor	1,137.51	1,038.50	624.65	2,800.66	0.00	30.69	5.75	52.99	89.43	2,890.09
63 Union	832.59	856.04	509.13	2,197.76	0.00	26.11	5.30	88.00	119.41	2,317.17
64 Volusia	19,048.85	22,819.37	17,794.31	59,662.53	2,514.70	2,202.25	436.21	890.39	6,043.55	65,706.08
65 Wakulla	1,966.87	1,963.60	1,111.53	5,042.00	4.27	69.07	44.84	130.80	248.98	5,290.98
66 Walton	2,911.58	2,952.18	1,889.37	7,753.13	229.41	26.92	17.15	44.82	318.30	8,071.43
67 Washington	1,160.95	1,322.70	950.62	3,434.27	17.38	63.43	31.32	60.59	172.72	3,606.99
68 Washington Special	0.00	18.05	113.08	131.13	0.00	0.00	0.00	12.32	12.32	143.45
69 FAMU Lab School	169.26	185.79	151.14	506.19	0.00	0.00	0.00	2.43	2.43	508.62
70 FAU - Palm Beach	228.92	326.82	316.91	872.65	17.04	0.00	0.00	0.00	17.04	889.69
71 FAU - St. Lucie	597.87	803.94	0.00	1,401.81	52.29	42.29	4.59	0.00	99.17	1,500.98
72 FSU Lab - Broward	454.52	266.04	1.02	721.58	13.18	3.52	0.00	0.00	16.70	738.28
73 FSU Lab - Leon	400.59	692.41	608.97	1,701.97	10.04	0.00	0.00	45.15	55.19	1,757.16
74 UF Lab	240.80	455.49	472.06	1,168.35	0.00	0.00	0.00	0.00	0.00	1,168.35
75 Virtual School	512.66	8,843.79	30,480.79	39,837.24	0.00	0.00	0.00	0.00	0.00	39,837.24
Total	822,816.90	970,093.63	754,124.20	2,547,034.73	207,765.97	65,687.27	21,875.57	49,582.24	344,911.05	2,891,945.78

2012-13 FEFP Third Calculation
Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,739.54	9,858.44	7,887.22	460.32	289.32	117.07	280.63	28,632.54	754.12	29,386.66
2 Baker	1,871.48	1,872.62	1,102.37	5.43	46.06	13.32	154.32	5,065.60	18.62	5,084.22
3 Bay	9,534.24	9,554.55	6,445.37	381.04	1,577.48	358.68	623.21	28,474.57	316.58	28,791.15
4 Bradford	1,204.99	1,243.93	723.26	0.00	31.72	13.72	73.27	3,290.89	8.45	3,299.34
5 Brevard	23,458.92	26,134.24	19,557.55	1,731.56	2,923.40	645.83	1,632.75	76,084.25	870.66	76,954.91
6 Broward	74,970.98	92,461.62	76,531.53	24,667.72	6,886.35	2,174.72	1,596.56	279,289.48	3,141.60	282,431.08
7 Calhoun	863.46	818.86	554.94	12.97	70.30	5.70	31.31	2,357.54	6.72	2,364.26
8 Charlotte	4,751.76	5,961.41	5,001.76	215.77	463.44	62.95	581.52	17,038.61	97.02	17,135.63
9 Citrus	5,101.02	5,517.07	4,201.82	102.29	444.91	8.37	561.53	15,937.01	147.22	16,084.23
10 Clay	11,259.10	13,383.55	9,937.25	407.86	832.79	302.85	973.11	37,096.51	596.74	37,693.25
11 Collier	11,565.21	15,372.41	12,183.69	5,992.00	945.00	601.80	183.90	46,844.01	427.17	47,271.18
12 Columbia	3,823.69	3,786.75	2,236.69	78.69	87.11	39.39	246.45	10,298.77	37.64	10,336.41
13 Miami-Dade	90,596.27	120,072.86	91,609.91	56,815.94	6,491.56	1,592.79	8,468.85	375,648.18	3,964.02	379,612.20
14 DeSoto	1,558.49	1,733.38	1,115.70	516.54	20.09	11.80	67.06	5,023.06	10.83	5,033.89
15 Dixie	826.07	754.00	503.21	0.00	49.63	9.28	31.72	2,173.91	16.57	2,190.48
16 Duval	46,863.44	45,968.48	34,041.06	4,097.42	2,969.04	1,563.94	768.35	136,271.73	1,396.67	137,668.40
17 Escambia	15,115.50	15,155.39	9,940.34	376.16	636.08	853.29	1,182.80	43,259.56	327.90	43,587.46
18 Flagler	4,063.55	4,979.65	3,479.61	291.10	163.83	24.01	433.51	13,435.26	96.24	13,531.50
19 Franklin	468.45	443.12	241.64	0.00	10.22	5.35	35.43	1,204.21	15.69	1,219.90
20 Gadsden	2,136.65	2,078.56	1,323.65	265.81	40.60	28.65	17.24	5,891.16	0.52	5,891.68
21 Gilchrist	823.71	942.08	681.89	45.08	146.42	31.58	33.96	2,704.72	9.90	2,714.62
22 Glades	618.43	633.01	221.77	67.11	20.93	5.04	21.25	1,587.54	0.64	1,588.18
23 Gulf	620.80	740.91	529.53	0.00	82.25	34.30	20.56	2,028.35	3.20	2,031.55
24 Hamilton	585.82	573.65	371.79	86.11	52.86	31.47	3.32	1,705.02	0.32	1,705.34
25 Hardee	1,663.57	1,965.83	1,128.53	462.17	49.83	23.76	148.52	5,442.21	5.72	5,447.93
26 Hendry	2,080.18	2,381.19	1,687.71	743.69	56.56	21.44	260.81	7,231.58	26.10	7,257.68
27 Hernando	7,387.63	8,355.08	6,023.92	457.23	425.31	148.04	713.83	23,511.04	131.94	23,642.98
28 Highlands	4,157.15	4,534.45	2,921.30	579.29	125.00	84.99	317.63	12,719.81	38.70	12,758.51
29 Hillsborough	61,104.70	71,991.18	53,222.25	18,242.70	4,351.01	1,124.76	1,893.11	211,929.71	2,643.20	214,572.91
30 Holmes	1,235.09	1,245.24	824.90	0.00	17.58	2.32	56.42	3,381.55	10.24	3,391.79
31 Indian River	5,549.90	6,514.67	4,827.74	1,046.94	394.41	173.01	529.17	19,035.84	191.60	19,227.44
32 Jackson	2,469.03	2,508.91	1,521.44	43.91	305.46	83.28	246.35	7,178.38	14.16	7,192.54
33 Jefferson	436.79	391.20	176.31	6.69	0.00	0.00	38.47	1,049.46	0.90	1,050.36
34 Lafayette	400.11	439.28	240.33	66.65	4.34	0.00	64.83	1,215.54	5.52	1,221.06
35 Lake	13,614.77	15,509.44	10,962.23	1,460.61	885.30	146.28	775.45	43,354.08	250.19	43,604.27
36 Lee	27,630.86	31,179.34	22,070.74	5,098.17	1,805.49	397.42	2,183.21	90,365.23	856.86	91,222.09
37 Leon	12,653.36	12,376.56	8,724.25	369.50	978.44	365.49	330.14	35,797.74	496.20	36,293.94
38 Levy	2,039.54	2,099.76	1,432.95	149.11	45.84	10.30	81.87	5,859.37	127.15	5,986.52
39 Liberty	496.95	507.92	366.38	0.00	139.16	11.40	58.14	1,579.95	1.82	1,581.77
40 Madison	1,003.81	900.93	665.50	3.30	22.77	0.00	133.20	2,729.51	3.20	2,732.71
41 Manatee	14,375.49	17,004.92	11,180.54	3,406.97	1,092.48	213.66	986.00	48,260.06	388.22	48,648.28
42 Marion	13,641.45	15,513.85	11,037.04	1,309.42	686.83	96.53	1,448.79	43,733.91	424.76	44,158.67
43 Martin	5,043.15	6,443.43	5,396.38	1,605.05	549.88	325.04	489.82	19,852.75	347.57	20,200.32
44 Monroe	2,720.34	2,841.38	2,101.99	478.93	153.08	27.04	156.00	8,478.76	90.56	8,569.32
45 Nassau	3,725.14	4,283.87	2,996.30	77.46	112.52	49.83	414.65	11,659.77	87.08	11,746.85
46 Okaloosa	10,460.39	10,793.22	7,861.70	643.37	645.39	360.55	846.07	31,610.69	546.38	32,157.07
47 Okeechobee	1,842.26	2,277.70	1,699.36	817.66	39.82	3.98	201.18	6,881.96	26.36	6,908.32
48 Orange	51,600.18	62,857.00	49,158.87	21,109.78	8,118.77	2,500.71	2,746.67	198,091.98	1,983.86	200,075.84
49 Osceola	14,156.79	19,057.27	15,070.62	8,960.20	1,559.51	420.22	1,159.21	60,383.82	410.28	60,794.10
50 Palm Beach	52,272.93	62,191.50	50,591.25	18,308.93	4,200.71	1,749.56	1,665.69	190,980.57	1,974.45	192,955.02
51 Pasco	21,482.13	25,282.45	17,890.16	2,104.30	2,225.76	1,371.74	1,542.70	71,899.24	581.78	72,481.02
52 Pinellas	33,315.40	36,823.44	30,388.27	4,322.00	2,737.87	629.19	1,609.40	109,825.57	1,051.60	110,877.17
53 Polk	29,759.02	34,213.37	23,863.59	8,728.06	1,303.39	1,145.69	3,082.23	102,095.35	544.00	102,639.35
54 Putnam	3,942.35	4,054.63	2,497.34	552.97	102.20	31.32	177.97	11,358.78	21.96	11,380.74
55 St. Johns	10,575.22	12,306.84	9,223.38	180.06	583.15	245.24	662.97	33,776.86	821.26	34,598.12
56 St. Lucie	11,844.09	14,301.45	10,527.08	2,393.49	455.41	115.61	1,375.71	41,012.84	291.48	41,304.32
57 Santa Rosa	8,521.22	9,869.72	7,058.04	133.39	646.72	219.62	511.74	26,960.45	209.74	27,170.19
58 Sarasota	12,771.69	15,347.09	11,202.06	2,012.21	1,463.73	332.55	1,059.01	44,188.34	752.12	44,940.46
59 Seminole	19,953.43	23,954.24	18,930.13	1,909.96	1,274.60	262.09	1,760.03	68,044.48	1,258.84	69,303.32
60 Sumter	2,794.54	2,905.93	1,837.97	259.52	129.61	15.99	305.30	8,248.86	26.20	8,275.06
61 Suwannee	2,011.71	2,284.09	1,368.52	215.94	13.74	5.14	200.21	6,099.35	22.18	6,121.53
62 Taylor	1,137.51	1,038.50	624.65	0.00	30.69	5.75	53.01	2,890.11	12.76	2,902.87
63 Union	832.59	856.04	509.13	0.00	22.67	5.30	88.02	2,313.75	9.41	2,323.16
64 Volusia	19,048.85	22,819.37	17,794.31	2,514.70	2,202.25	436.21	890.39	65,706.08	665.32	66,371.40
65 Wakulla	1,966.87	1,963.60	1,111.53	4.27	68.96	44.84	130.81	5,290.88	29.66	5,320.54
66 Walton	2,911.58	2,952.18	1,889.37	229.22	25.60	16.36	44.82	8,069.13	27.08	8,096.21
67 Washington	1,160.95	1,322.70	950.62	17.38	63.43	31.32	60.59	3,606.99	5.44	3,612.43
68 Washington Special	0.00	18.05	113.08	0.00	0.00	0.00	12.32	143.45	0.00	143.45
69 FAMU Lab School	169.26	185.79	151.14	0.00	0.00	0.00	2.43	508.62	0.00	508.62
70 FAU - Palm Beach	228.92	326.82	316.91	15.94	0.00	0.00	0.00	888.59	0.00	888.59
71 FAU - St. Lucie	597.87	803.94	0.00	51.28	42.29	4.59	0.00	1,499.97	0.00	1,499.97
72 FSU Lab - Broward	454.52	266.04	1.02	12.54	2.89	0.00	0.00	737.01	0.00	737.01
73 FSU Lab - Leon	400.59	692.41	608.97	10.04	0.00	0.00	45.18	1,757.19	14.20	1,771.39
74 UF Lab	240.80	455.49	472.06	0.00	0.00	0.00	0.00	1,168.35	26.72	1,195.07
75 Virtual School	512.66	8,843.79	30,480.79	0.00	0.00	0.00	0.00	39,837.24	0.00	39,837.24

Total 822,816.90 970,093.63 754,124.20 207,731.92 65,441.84 21,794.06 49,582.68 2,891,585.23 29,719.81 2,921,305.04

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.
2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Industry Certified Career Education.

Add-on WFTE

2012-13 FEFP Third Calculation
Add-On Weighted FTE

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Industry Certified Career Ed. Supplement FTE	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	485.60	124.64	40.50	18.00	71.68	0.00	0.00	13.70	754.12
2 Baker	0.80	0.00	0.00	0.00	0.00	0.00	4.92	12.90	18.62
3 Bay	128.96	49.44	11.10	15.00	93.28	0.00	0.00	18.80	316.58
4 Bradford	6.72	0.00	0.00	0.00	0.00	0.00	1.43	0.30	8.45
5 Brevard	611.84	92.64	25.80	19.50	98.08	0.00	0.00	22.80	870.66
6 Broward	2,556.48	109.76	18.60	6.30	91.76	0.00	0.00	358.70	3,141.60
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	4.92	1.80	6.72
8 Charlotte	85.12	0.00	0.00	0.00	0.00	0.00	0.00	11.90	97.02
9 Citrus	80.16	23.36	5.10	0.00	0.00	0.00	0.00	38.60	147.22
10 Clay	295.52	44.16	12.00	18.30	101.76	0.00	0.00	125.00	596.74
11 Collier	339.52	0.00	0.00	0.00	0.00	56.35	0.00	31.30	427.17
12 Columbia	31.84	0.00	0.00	0.00	0.00	0.00	0.00	5.80	37.64
13 Miami-Dade	2,834.24	356.80	97.50	23.40	184.48	0.00	0.00	467.60	3,964.02
14 DeSoto	0.16	0.00	0.00	0.00	0.00	0.00	2.27	8.40	10.83
15 Dixie	4.32	0.00	0.00	0.00	0.00	0.00	3.25	9.00	16.57
16 Duval	905.12	189.12	54.00	27.60	169.28	0.00	0.00	51.55	1,396.67
17 Escambia	165.28	84.32	20.70	0.00	0.00	0.00	0.00	57.60	327.90
18 Flagler	64.64	25.28	6.00	0.00	0.32	0.00	0.00	0.00	96.24
19 Franklin	6.72	0.00	0.00	0.00	0.00	0.00	8.37	0.60	15.69
20 Gadsden	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.52
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	9.90
22 Glades	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
23 Gulf	0.80	0.00	0.00	0.00	0.00	0.00	0.00	2.40	3.20
24 Hamilton	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
25 Hardee	5.12	0.00	0.00	0.00	0.00	0.00	0.00	0.60	5.72
26 Hendry	22.40	0.00	0.00	0.00	0.00	0.00	0.00	3.70	26.10
27 Hernando	78.40	15.84	5.10	0.00	0.00	0.00	0.00	32.60	131.94
28 Highlands	20.80	15.20	2.70	0.00	0.00	0.00	0.00	0.00	38.70
29 Hillsborough	2,184.32	165.28	83.10	0.00	0.00	0.00	0.00	210.50	2,643.20
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	2.14	8.10	10.24
31 Indian River	82.24	43.36	8.10	0.00	0.00	0.00	0.00	57.90	191.60
32 Jackson	12.16	0.00	0.00	0.00	0.00	0.00	0.00	2.00	14.16
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90
34 Lafayette	0.48	0.00	0.00	0.00	0.00	0.00	2.04	3.00	5.52
35 Lake	183.36	0.00	0.00	0.00	0.00	0.00	0.00	66.83	250.19
36 Lee	240.32	170.72	43.20	14.40	167.52	0.00	0.00	220.70	856.86
37 Leon	427.52	38.88	12.90	0.00	0.00	0.00	0.00	16.90	496.20
38 Levy	11.84	0.00	0.00	0.00	0.00	96.51	0.00	18.80	127.15
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	1.82	0.00	1.82
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	3.20
41 Manatee	228.16	34.40	8.40	0.00	15.36	0.00	0.00	101.90	388.22
42 Marion	125.92	94.08	25.20	18.60	133.76	0.00	0.00	27.20	424.76
43 Martin	194.88	64.16	19.20	0.00	0.00	0.00	0.00	69.33	347.57
44 Monroe	89.44	0.96	0.00	0.00	0.16	0.00	0.00	0.00	90.56
45 Nassau	70.08	0.00	0.00	0.00	0.00	0.00	0.00	17.00	87.08
46 Okaloosa	333.44	36.16	7.50	0.30	83.28	0.00	0.00	85.70	546.38
47 Okeechobee	12.64	0.00	0.00	0.00	0.00	0.00	4.92	8.80	26.36
48 Orange	1,590.24	227.20	60.30	0.30	0.00	0.00	0.00	105.82	1,983.86
49 Osceola	246.08	89.60	22.50	0.00	0.00	0.00	0.00	52.10	410.28
50 Palm Beach	1,273.76	303.36	42.60	17.10	0.00	0.00	0.00	337.63	1,974.45
51 Pasco	458.88	76.80	16.50	0.00	0.00	0.00	0.00	29.60	581.78
52 Pinellas	701.92	232.48	36.30	0.00	0.00	0.00	0.00	80.90	1,051.60
53 Polk	357.12	80.00	23.10	0.00	0.00	0.00	0.00	83.78	544.00
54 Putnam	11.36	0.00	0.00	0.00	0.00	0.00	0.00	10.60	21.96
55 St. Johns	570.24	88.00	23.70	15.90	93.92	0.00	0.00	29.50	821.26
56 St. Lucie	65.12	80.00	21.00	3.90	29.28	0.00	0.00	92.18	291.48
57 Santa Rosa	124.96	0.00	0.00	0.00	8.48	0.00	0.00	76.30	209.74
58 Sarasota	462.88	96.80	22.80	0.00	55.84	0.00	0.00	113.80	752.12
59 Seminole	1,086.72	93.92	27.90	0.00	0.00	0.00	0.00	50.30	1,258.84
60 Sumter	11.20	0.00	0.00	0.00	0.00	0.00	0.00	15.00	26.20
61 Suwannee	18.08	0.00	0.00	0.00	0.00	0.00	0.00	4.10	22.18
62 Taylor	7.84	0.00	0.00	0.00	0.00	0.00	4.92	0.00	12.76
63 Union	0.96	0.00	0.00	0.00	0.00	0.00	2.35	6.10	9.41
64 Volusia	359.84	226.08	54.30	0.00	0.00	0.00	0.00	25.10	665.32
65 Wakulla	20.96	0.00	0.00	0.00	0.00	0.00	0.00	8.70	29.66
66 Walton	24.48	0.00	0.00	0.00	0.00	0.00	0.00	2.60	27.08
67 Washington	5.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.44
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	6.40	0.00	0.00	0.00	0.00	0.00	0.00	7.80	14.20
74 UF Lab	26.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.72
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total 20,359.84 3,372.80 857.70 198.60 1,398.24 152.86 43.35 3,336.42 29,719.81

2012-13 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
District	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	15.13	15.13	4.92
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	4.39	4.39	1.43
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	15.13	15.13	4.92
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	6.96	6.96	2.27
15 Dixie	0.00	9.99	9.99	3.25
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	10.57	15.13	25.70	8.37
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	6.56	6.56	2.14
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00
34 Lafayette	6.27	0.00	6.27	2.04
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	5.60	5.60	1.82
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	15.13	15.13	4.92
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00
62 Taylor	0.00	15.13	15.13	4.92
63 Union	0.00	7.21	7.21	2.35
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00

State 16.84 116.36 133.20 43.35

Add WFTE 254

2012-13 FEFP Third Calculation
ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.524
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,091.05	82.10	0	0.9754	0	0	0	0.00	0.00	0.00
2 Baker	4,803.65	13.07	0	0.9783	0	0	0	0.00	0.00	0.00
3 Bay	25,922.30	491.24	0	0.9578	0	0	0	0.00	0.00	0.00
4 Bradford	3,116.84	9.00	0	0.9737	0	0	0	0.00	0.00	0.00
5 Brevard	70,385.79	829.57	0	1.0059	0	0	0	0.00	0.00	0.00
6 Broward	259,731.85	1,954.13	0	1.0238	0	0	0	0.00	0.00	0.00
7 Calhoun	2,199.47	19.95	0	0.9244	0	0	0	0.00	0.00	0.00
8 Charlotte	16,030.12	131.51	0	0.9860	0	0	0	0.00	0.00	0.00
9 Citrus	14,980.86	126.25	0	0.9520	0	0	0	0.00	0.00	0.00
10 Clay	34,846.44	248.88	0	0.9946	0	0	0	0.00	0.00	0.00
11 Collier	43,377.09	268.16	0	1.0313	0	0	0	0.00	0.00	0.00
12 Columbia	9,749.42	24.72	0	0.9611	0	0	0	0.00	0.00	0.00
13 Miami-Dade	350,313.96	1,842.10	0	1.0118	0	0	0	0.00	0.00	0.00
14 DeSoto	4,740.24	5.70	0	0.9790	0	0	0	0.00	0.00	0.00
15 Dixie	2,035.99	15.52	0	0.9338	0	0	0	0.00	0.00	0.00
16 Duval	126,729.58	842.52	0	1.0135	0	0	0	0.00	0.00	0.00
17 Escambia	40,289.03	180.50	0	0.9615	0	0	0	0.00	0.00	0.00
18 Flagler	12,763.57	46.49	0	0.9614	0	0	0	0.00	0.00	0.00
19 Franklin	1,138.83	2.90	1	0.9257	11,688	33,895	80,085	3.95	3.00	10.57
20 Gadsden	5,551.34	11.52	0	0.9469	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,468.46	41.55	0	0.9530	0	0	0	0.00	0.00	0.00
22 Glades	1,489.80	5.94	0	0.9771	0	0	0	0.00	0.00	0.00
23 Gulf	1,867.06	23.85	0	0.9319	0	0	0	0.00	0.00	0.00
24 Hamilton	1,560.96	15.00	0	0.9322	0	0	0	0.00	0.00	0.00
25 Hardee	5,125.10	14.14	0	0.9665	0	0	0	0.00	0.00	0.00
26 Hendry	6,816.74	16.05	0	0.9867	0	0	0	0.00	0.00	0.00
27 Hernando	22,131.07	120.69	0	0.9755	0	0	0	0.00	0.00	0.00
28 Highlands	11,992.05	38.97	0	0.9561	0	0	0	0.00	0.00	0.00
29 Hillsborough	197,858.96	1,234.68	0	1.0127	0	0	0	0.00	0.00	0.00
30 Holmes	3,221.62	4.99	0	0.9250	0	0	0	0.00	0.00	0.00
31 Indian River	17,789.37	111.92	0	0.9949	0	0	0	0.00	0.00	0.00
32 Jackson	6,598.35	86.68	0	0.9321	0	0	0	0.00	0.00	0.00
33 Jefferson	999.67	0.00	0	0.9329	0	0	0	0.00	0.00	0.00
34 Lafayette	1,159.75	1.82	1	0.9235	11,660	21,221	41,986	1.78	1.78	6.27
35 Lake	40,753.45	251.22	0	0.9785	0	0	0	0.00	0.00	0.00
36 Lee	84,699.13	512.34	0	1.0216	0	0	0	0.00	0.00	0.00
37 Leon	33,254.94	277.65	0	0.9524	0	0	0	0.00	0.00	0.00
38 Levy	5,562.66	15.25	0	0.9485	0	0	0	0.00	0.00	0.00
39 Liberty	1,411.97	39.49	0	0.9225	0	0	0	0.00	0.00	0.00
40 Madison	2,594.67	6.46	0	0.9178	0	0	0	0.00	0.00	0.00
41 Manatee	45,094.75	310.01	0	1.0098	0	0	0	0.00	0.00	0.00
42 Marion	41,354.92	194.90	0	0.9649	0	0	0	0.00	0.00	0.00
43 Martin	18,335.06	156.04	0	0.9956	0	0	0	0.00	0.00	0.00
44 Monroe	7,952.90	43.44	0	1.0249	0	0	0	0.00	0.00	0.00
45 Nassau	11,079.95	31.93	0	0.9914	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,518.33	183.14	0	0.9763	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,507.15	11.30	0	0.9692	0	0	0	0.00	0.00	0.00
48 Orange	180,885.28	2,303.85	0	1.0064	0	0	0	0.00	0.00	0.00
49 Osceola	55,870.53	442.54	0	0.9877	0	0	0	0.00	0.00	0.00
50 Palm Beach	177,483.51	1,192.03	0	1.0335	0	0	0	0.00	0.00	0.00
51 Pasco	66,310.15	635.25	0	0.9910	0	0	0	0.00	0.00	0.00
52 Pinellas	102,657.82	776.92	0	0.9988	0	0	0	0.00	0.00	0.00
53 Polk	95,412.35	369.86	0	0.9881	0	0	0	0.00	0.00	0.00
54 Putnam	10,719.61	29.00	0	0.9643	0	0	0	0.00	0.00	0.00
55 St. Johns	31,848.91	165.48	0	0.9862	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,805.82	129.23	0	0.9888	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,271.65	183.52	0	0.9478	0	0	0	0.00	0.00	0.00
58 Sarasota	41,029.04	415.36	0	1.0010	0	0	0	0.00	0.00	0.00
59 Seminole	64,188.68	361.69	0	0.9968	0	0	0	0.00	0.00	0.00
60 Sumter	7,777.63	36.78	0	0.9659	0	0	0	0.00	0.00	0.00
61 Suwannee	5,817.14	3.90	0	0.9429	0	0	0	0.00	0.00	0.00
62 Taylor	2,732.15	8.71	0	0.9317	0	0	0	0.00	0.00	0.00
63 Union	2,197.12	7.41	0	0.9650	0	0	0	0.00	0.00	0.00
64 Volusia	61,075.88	624.93	0	0.9672	0	0	0	0.00	0.00	0.00
65 Wakulla	4,977.27	19.60	0	0.9365	0	0	0	0.00	0.00	0.00
66 Walton	7,663.59	7.64	0	0.9697	0	0	0	0.00	0.00	0.00
67 Washington	3,393.78	18.00	0	0.9281	0	0	0	0.00	0.00	0.00
68 Washington Special	141.24	0.00	0	0.9281	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	487.93	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	857.06	0.00	0	1.0335	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,396.91	12.00	0	0.9888	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	686.24	1.00	0	1.0238	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,701.87	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,133.87	0.00	0	0.9754	0	0	0	0.00	0.00	0.00
75 Virtual School	39,185.88	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,696,705.17 18,639.98 2 23,348 55,116 122,071 16.84

2012-13 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.044
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,091.05	23.21	0	0.9754	0	0	0	0.00	0.00	0.00
2 Baker	4,803.65	2.64	1	0.9783	17,681	46,678	106,504	3.38	3.00	15.13
3 Bay	25,922.30	71.11	0	0.9578	0	0	0	0.00	0.00	0.00
4 Bradford	3,116.84	2.72	1	0.9737	17,598	47,867	63,144	0.87	0.87	4.39
5 Brevard	70,385.79	128.04	0	1.0059	0	0	0	0.00	0.00	0.00
6 Broward	259,731.85	431.15	0	1.0238	0	0	0	0.00	0.00	0.00
7 Calhoun	2,199.47	1.13	1	0.9244	16,707	18,879	103,932	5.09	3.00	15.13
8 Charlotte	16,030.12	12.48	0	0.9860	0	0	0	0.00	0.00	0.00
9 Citrus	14,980.86	1.66	0	0.9520	0	0	0	0.00	0.00	0.00
10 Clay	34,846.44	68.19	0	0.9946	0	0	0	0.00	0.00	0.00
11 Collier	43,377.09	119.31	0	1.0313	0	0	0	0.00	0.00	0.00
12 Columbia	9,749.42	7.81	0	0.9611	0	0	0	0.00	0.00	0.00
13 Miami-Dade	350,313.96	315.78	0	1.0118	0	0	0	0.00	0.00	0.00
14 DeSoto	4,740.24	2.34	1	0.9790	17,693	41,402	65,852	1.38	1.38	6.96
15 Dixie	2,035.99	1.84	1	0.9338	16,877	31,054	64,432	1.98	1.98	9.99
16 Duval	126,729.58	310.06	0	1.0135	0	0	0	0.00	0.00	0.00
17 Escambia	40,289.03	169.17	0	0.9615	0	0	0	0.00	0.00	0.00
18 Flagler	12,763.57	4.76	0	0.9614	0	0	0	0.00	0.00	0.00
19 Franklin	1,138.83	1.06	1	0.9257	16,730	17,734	93,579	4.53	3.00	15.13
20 Gadsden	5,551.34	5.68	0	0.9469	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,468.46	6.26	0	0.9530	0	0	0	0.00	0.00	0.00
22 Glades	1,489.80	1.00	1	0.9771	17,659	17,659	8,031	0.00	0.00	0.00
23 Gulf	1,867.06	6.80	0	0.9319	0	0	0	0.00	0.00	0.00
24 Hamilton	1,560.96	6.24	0	0.9322	0	0	0	0.00	0.00	0.00
25 Hardee	5,125.10	4.71	0	0.9665	0	0	0	0.00	0.00	0.00
26 Hendry	6,816.74	4.25	0	0.9867	0	0	0	0.00	0.00	0.00
27 Hernando	22,131.07	29.35	0	0.9755	0	0	0	0.00	0.00	0.00
28 Highlands	11,992.05	18.64	0	0.9561	0	0	0	0.00	0.00	0.00
29 Hillsborough	197,858.96	222.99	0	1.0127	0	0	0	0.00	0.00	0.00
30 Holmes	3,221.62	0.46	1	0.9250	16,718	7,690	29,436	1.30	1.30	6.56
31 Indian River	17,789.37	34.30	0	0.9949	0	0	0	0.00	0.00	0.00
32 Jackson	6,598.35	16.51	0	0.9321	0	0	0	0.00	0.00	0.00
33 Jefferson	999.67	0.00	0	0.9329	0	0	0	0.00	0.00	0.00
34 Lafayette	1,159.75	0.00	0	0.9235	0	0	0	0.00	0.00	0.00
35 Lake	40,753.45	29.00	0	0.9785	0	0	0	0.00	0.00	0.00
36 Lee	84,699.13	78.79	0	1.0216	0	0	0	0.00	0.00	0.00
37 Leon	33,254.94	72.46	0	0.9524	0	0	0	0.00	0.00	0.00
38 Levy	5,562.66	3.14	0	0.9485	0	0	0	0.00	0.00	0.00
39 Liberty	1,411.97	2.26	1	0.9225	16,672	37,679	56,250	1.11	1.11	5.60
40 Madison	2,594.67	0.00	0	0.9178	0	0	0	0.00	0.00	0.00
41 Manatee	45,094.75	42.36	0	1.0098	0	0	0	0.00	0.00	0.00
42 Marion	41,354.92	22.32	0	0.9649	0	0	0	0.00	0.00	0.00
43 Martin	18,335.06	64.44	0	0.9956	0	0	0	0.00	0.00	0.00
44 Monroe	7,952.90	5.36	0	1.0249	0	0	0	0.00	0.00	0.00
45 Nassau	11,079.95	9.88	0	0.9914	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,518.33	71.48	0	0.9763	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,507.15	0.79	1	0.9692	17,516	13,838	171,849	9.02	3.00	15.13
48 Orange	180,885.28	495.78	0	1.0064	0	0	0	0.00	0.00	0.00
49 Osceola	55,870.53	83.31	0	0.9877	0	0	0	0.00	0.00	0.00
50 Palm Beach	177,483.51	346.86	0	1.0335	0	0	0	0.00	0.00	0.00
51 Pasco	66,310.15	273.74	0	0.9910	0	0	0	0.00	0.00	0.00
52 Pinellas	102,657.82	124.74	0	0.9988	0	0	0	0.00	0.00	0.00
53 Polk	95,412.35	227.14	0	0.9881	0	0	0	0.00	0.00	0.00
54 Putnam	10,719.61	6.21	0	0.9643	0	0	0	0.00	0.00	0.00
55 St. Johns	31,848.91	48.62	0	0.9862	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,805.82	22.92	0	0.9888	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,271.65	43.54	0	0.9478	0	0	0	0.00	0.00	0.00
58 Sarasota	41,029.04	65.93	0	1.0010	0	0	0	0.00	0.00	0.00
59 Seminole	64,188.68	51.96	0	0.9968	0	0	0	0.00	0.00	0.00
60 Sumter	7,777.63	3.17	0	0.9659	0	0	0	0.00	0.00	0.00
61 Suwannee	5,817.14	1.02	1	0.9429	17,041	17,382	10,201	0.00	0.00	0.00
62 Taylor	2,732.15	1.14	1	0.9317	16,839	19,196	98,068	4.68	3.00	15.13
63 Union	2,197.12	1.05	1	0.9650	17,440	18,312	43,164	1.43	1.43	7.21
64 Volusia	61,075.88	86.48	0	0.9672	0	0	0	0.00	0.00	0.00
65 Wakulla	4,977.27	8.89	0	0.9365	0	0	0	0.00	0.00	0.00
66 Walton	7,663.59	3.40	0	0.9697	0	0	0	0.00	0.00	0.00
67 Washington	3,393.78	6.21	0	0.9281	0	0	0	0.00	0.00	0.00
68 Washington Special	141.24	0.00	0	0.9281	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	487.93	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	857.06	0.00	0	1.0335	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,396.91	0.91	0	0.9888	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	686.24	0.00	0	1.0238	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,701.87	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,133.87	0.00	0	0.9754	0	0	0	0.00	0.00	0.00
75 Virtual School	39,185.88	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,696,705.17 4,336.95 13 223,171 335,370 914,442 116.36

2012-13 FEFP Third Calculation
 CFS and DJJ Weighted FTE using 2012-13 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.97	0.00	5.04	0.59	0.00	10.68	5.09	0.00
6 Broward	9.43	81.83	26.03	15.83	4.29	51.77	20.78	4.24
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	2.28	0.00	0.00	0.00	0.03
9 Citrus	0.00	0.00	0.00	16.68	0.00	0.00	0.00	16.47
10 Clay	0.00	75.77	68.09	0.00	0.00	79.71	53.37	0.00
11 Collier	2.96	8.81	0.00	5.24	1.11	8.95	0.00	1.52
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	115.38	8.07	0.00	1.33	84.65	4.55	0.00	4.56
14 DeSoto	0.15	0.00	0.00	3.42	0.00	0.00	0.00	2.13
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	3.05	12.33	0.00	1.57	1.95	14.24	0.00	0.88
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	7.57	0.50	0.00	0.00	4.89	0.29
22 Glades	0.00	0.00	0.00	3.71	0.00	0.00	0.00	1.79
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	12.61	0.00	0.00	0.00	10.49	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	11.74	2.11	10.09	21.94	10.92	2.15	5.85	21.39
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.91	0.00	5.74	0.00	0.47
32 Jackson	0.00	0.00	0.00	14.38	0.00	0.00	0.00	9.21
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.52	0.00	1.16	0.00	3.52	0.00	0.60
36 Lee	5.22	10.57	0.00	0.00	5.84	10.47	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	126.30	0.00	14.07	0.00	106.18	0.00	17.01
40 Madison	0.00	0.00	0.00	33.60	0.00	22.34	0.00	20.46
41 Manatee	1.20	1.76	0.00	1.52	0.00	0.60	0.00	6.78
42 Marion	0.00	0.00	0.00	9.43	0.00	0.49	0.00	9.57
43 Martin	0.00	311.87	12.86	0.19	2.33	312.05	8.57	3.32
44 Monroe	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	2.18	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	26.24	0.00	0.00	0.00	21.60
47 Okeechobee	0.51	0.00	2.52	26.89	0.00	0.00	0.00	28.84
48 Orange	0.89	5.29	0.00	42.02	0.00	0.00	5.09	32.62
49 Osceola	2.16	0.00	0.00	8.16	2.89	0.00	0.00	4.79
50 Palm Beach	3.42	0.00	0.00	9.79	1.45	0.39	0.00	8.27
51 Pasco	0.39	0.67	0.00	11.51	0.00	0.00	0.00	4.80
52 Pinellas	2.17	9.83	0.00	0.00	0.00	4.33	0.00	0.00
53 Polk	0.78	0.67	0.00	94.46	0.00	3.63	0.00	80.32
54 Putnam	0.00	3.52	0.00	0.00	0.00	3.52	0.00	0.00
55 St. Johns	0.00	0.00	0.00	14.45	0.00	0.00	0.00	18.16
56 St. Lucie	0.44	9.48	0.00	0.08	1.11	7.65	0.00	0.46
57 Santa Rosa	0.00	0.00	0.00	5.44	0.00	0.00	0.00	5.93
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.99	0.00	0.00	0.00	0.30
64 Volusia	0.35	14.87	5.04	2.16	1.19	1.62	0.00	1.13
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	2.30	0.00	0.00	0.00	1.40
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.16	0.00	0.00	14.93	0.00	0.00	0.00	12.32
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total 161.37 687.87 150.05 409.95 117.73 655.18 114.13 341.66

2012-13 FEFP Third Calculation
 CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ adjustment				Charter School Adjustment				Total Adjustment				
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education	
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	
	130	254	255	300	130	254	255	300	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	
1 Alachua	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	10.68	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.68	0.05	0.00
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Clay	0.00	3.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.94	0.00	0.00
11 Collier	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	3.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.23
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	1.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.91	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	5.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.74	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	2.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.94
40 Madison	0.00	22.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.34	0.00	0.00
41 Manatee	0.00	0.00	0.00	5.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.26
42 Marion	0.00	0.49	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.00	0.14
43 Martin	2.33	0.18	0.00	3.13	0.00	0.00	0.00	0.00	2.33	0.18	0.00	0.00	3.13
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	1.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.95
48 Orange	0.00	0.00	5.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.09	0.00	0.00
49 Osceola	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53 Polk	0.00	2.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.96	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	3.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71
56 St. Lucie	0.67	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.38
57 Santa Rosa	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State	5.19	49.41	5.14	21.23	0.00	0.00	0.00	0.00	5.19	49.41	5.14	21.23
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Adjusted WFTE Cap

2012-13 FEFP Third Calculation
Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	413.04	319.91	145.77	390.46	0.00	0.60	0.00	0.00	413.04	320.51	145.77	390.46
2 Baker	6.09	69.18	9.03	324.96	0.00	0.00	0.00	0.00	6.09	69.18	9.03	324.96
3 Bay	377.30	1,507.60	369.22	589.68	0.00	0.00	0.00	0.00	377.30	1,507.60	369.22	589.68
4 Bradford	1.19	70.44	4.79	77.35	0.00	0.00	0.00	0.00	1.19	70.44	4.79	77.35
5 Brevard	1,709.40	2,979.19	682.10	1,779.17	0.00	10.68	0.05	0.00	1,709.40	2,989.87	682.15	1,779.17
6 Broward	22,362.31	8,161.30	2,644.47	6,923.79	0.00	0.00	0.00	0.00	22,362.31	8,161.30	2,644.47	6,923.79
7 Calhoun	8.72	85.95	12.06	31.91	0.00	0.00	0.00	0.00	8.72	85.95	12.06	31.91
8 Charlotte	200.21	515.77	56.75	573.33	0.00	0.00	0.00	0.00	200.21	515.77	56.75	573.33
9 Citrus	109.30	460.38	61.18	601.05	0.00	0.00	0.00	0.00	109.30	460.38	61.18	601.05
10 Clay	407.13	792.90	277.42	1,006.99	0.00	3.94	0.00	0.00	407.13	796.84	277.42	1,006.99
11 Collier	5,718.86	941.72	598.07	598.21	0.00	0.14	0.00	0.00	5,718.86	941.86	598.07	598.21
12 Columbia	60.24	140.08	45.90	311.56	0.00	0.00	0.00	0.00	60.24	140.08	45.90	311.56
13 Miami-Dade	56,786.24	7,837.62	1,647.37	8,912.72	0.00	0.00	0.00	3.23	56,786.24	7,837.62	1,647.37	8,915.95
14 DeSoto	535.73	15.44	11.60	147.56	0.00	0.00	0.00	0.00	535.73	15.44	11.60	147.56
15 Dixie	0.00	37.39	21.99	27.55	0.00	0.00	0.00	0.00	0.00	37.39	21.99	27.55
16 Duval	3,942.83	2,818.21	1,724.69	1,661.39	0.00	1.91	0.00	0.00	3,942.83	2,820.12	1,724.69	1,661.39
17 Escambia	330.90	630.66	888.80	1,204.05	0.00	0.00	0.00	0.00	330.90	630.66	888.80	1,204.05
18 Flagler	257.63	147.73	136.09	491.91	0.00	0.00	0.00	0.00	257.63	147.73	136.09	491.91
19 Franklin	10.71	15.15	7.26	25.25	0.00	0.00	0.00	0.00	10.71	15.15	7.26	25.25
20 Gadsden	290.77	34.50	33.29	135.26	0.00	0.00	0.00	0.00	290.77	34.50	33.29	135.26
21 Gilchrist	30.73	173.42	44.69	68.41	0.00	0.00	0.00	0.00	30.73	173.42	44.69	68.41
22 Glades	86.77	22.48	11.60	36.19	0.00	0.00	0.00	0.00	86.77	22.48	11.60	36.19
23 Gulf	0.00	77.53	45.40	8.97	0.00	0.00	0.00	0.00	0.00	77.53	45.40	8.97
24 Hamilton	73.29	60.40	32.63	33.34	0.00	0.00	0.00	0.00	73.29	60.40	32.63	33.34
25 Hardee	488.39	68.22	9.23	127.32	0.00	0.00	0.00	0.00	488.39	68.22	9.23	127.32
26 Hendry	740.78	64.91	23.30	277.69	0.00	0.00	0.00	0.00	740.78	64.91	23.30	277.69
27 Hernando	493.54	492.62	242.11	845.14	0.00	0.00	0.00	0.00	493.54	492.62	242.11	845.14
28 Highlands	580.16	119.96	82.67	241.77	0.00	0.00	0.00	0.00	580.16	119.96	82.67	241.77
29 Hillsborough	17,815.19	4,045.13	1,263.02	5,737.14	0.00	0.04	0.00	0.00	17,815.19	4,045.17	1,263.02	5,737.14
30 Holmes	0.00	20.16	5.60	50.83	0.00	0.00	0.00	0.00	0.00	20.16	5.60	50.83
31 Indian River	1,079.48	352.40	217.60	559.47	0.00	5.74	0.00	0.00	1,079.48	358.14	217.60	559.47
32 Jackson	52.64	336.89	88.57	305.03	0.00	0.00	0.00	0.00	52.64	336.89	88.57	305.03
33 Jefferson	3.09	0.00	5.09	25.09	0.00	0.00	0.00	0.00	3.09	0.00	5.09	25.09
34 Lafayette	46.79	3.52	0.00	44.38	0.00	0.00	0.00	0.00	46.79	3.52	0.00	44.38
35 Lake	1,325.49	846.68	150.21	1,557.94	0.00	0.00	0.00	0.00	1,325.49	846.68	150.21	1,557.94
36 Lee	4,411.41	2,101.47	579.56	2,450.26	0.62	0.00	0.00	0.00	4,412.03	2,101.47	579.56	2,450.26
37 Leon	399.28	1,106.75	384.20	490.26	0.00	0.00	0.00	0.00	399.28	1,106.75	384.20	490.26
38 Levy	120.98	42.71	8.93	81.11	0.00	0.00	0.00	0.00	120.98	42.71	8.93	81.11
39 Liberty	5.55	158.69	16.49	34.10	0.00	0.00	0.00	2.94	5.55	158.69	16.49	37.04
40 Madison	5.64	0.00	0.55	165.29	0.00	22.34	0.00	0.00	5.64	22.34	0.55	165.29
41 Manatee	3,559.41	1,213.24	178.91	1,074.64	0.00	0.00	0.00	5.26	3,559.41	1,213.24	178.91	1,079.90
42 Marion	1,155.01	732.36	89.18	1,329.57	0.00	0.49	0.00	0.14	1,155.01	732.85	89.18	1,329.71
43 Martin	1,602.68	667.48	307.13	468.88	2.33	0.18	0.00	3.13	1,605.01	667.66	307.13	472.01
44 Monroe	550.74	155.44	15.13	137.53	0.00	0.00	0.00	0.00	550.74	155.44	15.13	137.53
45 Nassau	71.75	155.90	65.57	299.80	0.00	0.00	0.00	0.00	71.75	155.90	65.57	299.80
46 Okaloosa	560.72	723.55	365.74	905.07	0.00	0.00	0.00	0.00	560.72	723.55	365.74	905.07
47 Okeechobee	783.64	91.27	25.83	217.74	0.00	0.00	0.00	1.95	783.64	91.27	25.83	217.74
48 Orange	23,419.11	8,287.32	2,716.95	3,599.87	0.00	0.00	5.09	0.00	23,419.11	8,287.32	2,722.04	3,599.87
49 Osceola	8,996.18	1,660.76	456.48	1,170.84	0.73	0.00	0.00	0.00	8,996.91	1,660.76	456.48	1,170.84
50 Palm Beach	17,638.55	4,158.50	1,763.74	5,030.32	0.00	0.39	0.00	0.00	17,638.55	4,158.89	1,763.74	5,030.32
51 Pasco	2,191.19	2,203.59	1,358.85	1,421.28	0.00	0.00	0.00	0.00	2,191.19	2,203.59	1,358.85	1,421.28
52 Pinellas	4,033.54	2,876.68	679.58	3,091.79	0.00	0.00	0.00	0.00	4,033.54	2,876.68	679.58	3,091.79
53 Polk	8,970.34	1,337.15	1,253.64	2,975.38	0.00	2.96	0.00	0.00	8,970.34	1,340.11	1,253.64	2,975.38
54 Putnam	539.18	81.83	63.96	266.80	0.00	0.00	0.00	0.00	539.18	81.83	63.96	266.80
55 St. Johns	191.45	708.29	190.36	788.48	0.00	0.00	0.00	3.71	191.45	708.29	190.36	792.19
56 St. Lucie	2,713.98	508.44	105.72	1,410.00	0.67	0.00	0.00	0.38	2,714.65	508.44	105.72	1,410.38
57 Santa Rosa	154.66	584.60	195.86	596.85	0.00	0.00	0.00	0.49	154.66	584.60	195.86	597.34
58 Sarasota	2,080.22	1,646.38	373.51	1,100.37	0.00	0.00	0.00	0.00	2,080.22	1,646.38	373.51	1,100.37
59 Seminole	2,004.87	1,144.00	265.42	1,801.20	0.00	0.00	0.00	0.00	2,004.87	1,144.00	265.42	1,801.20
60 Sumter	262.06	138.04	29.66	328.08	0.00	0.00	0.00	0.00	262.06	138.04	29.66	328.08
61 Suwannee	216.99	14.77	10.39	202.34	0.00	0.00	0.00	0.00	216.99	14.77	10.39	202.34
62 Taylor	0.00	33.55	10.19	24.09	0.00	0.00	0.00	0.00	0.00	33.55	10.19	24.09
63 Union	0.00	19.88	11.80	65.89	0.00	0.00	0.00	0.00	0.00	19.88	11.80	65.89
64 Volusia	2,651.19	2,117.99	550.45	2,094.97	0.84	0.00	0.00	0.00	2,652.03	2,117.99	550.45	2,094.97
65 Wakulla	9.10	68.65	63.20	93.30	0.00	0.00	0.00	0.00	9.10	68.65	63.20	93.30
66 Walton	220.24	14.20	10.34	69.37	0.00	0.00	0.00	0.00	220.24	14.20	10.34	69.37
67 Washington	23.71	74.29	31.73	98.38	0.00	0.00	0.00	0.00	23.71	74.29	31.73	98.38
68 Washington Special	0.35	0.00	0.00	14.37	0.00	0.00	0.00	0.00	0.35	0.00	0.00	14.37
69 FAMU Lab School	0.00	0.00	0.00	7.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.72
70 FAU - Palm Beach	9.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.34	0.00	0.00	0.00
71 FAU - St. Lucie	32.68	49.34	10.09	0.00	0.00	0.00	0.00	0.00	32.68	49.34	10.09	0.00
72 FSU Lab - Broward	8.73	2.64	0.00	0.00	0.00	0.00	0.00	0.00	8.73	2.64	0.00	0.00
73 FSU Lab - Leon	12.81	0.00	0.00	13.29	0.00	0.00	0.00	0.00	12.81	0.00	0.00	13.29
74 UF Lab School	0.00	0.00	0.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.40
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total 205,952.22 69,145.19 23,788.71 69,654.54 5.19 49.41 5.14 21.23 205,957.41 69,194.60 23,793.85 69,675.77

2012-13 FEFP Third Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	413.04	320.51	145.77	390.46	1,269.78
2 Baker	6.09	69.18	9.03	324.96	409.26
3 Bay	377.30	1,507.60	369.22	589.68	2,843.80
4 Bradford	1.19	70.44	4.79	77.35	153.77
5 Brevard	1,709.40	2,989.87	682.15	1,779.17	7,160.59
6 Broward	22,362.31	8,161.30	2,644.47	6,923.79	40,091.87
7 Calhoun	8.72	85.95	12.06	31.91	138.64
8 Charlotte	200.21	515.77	56.75	573.33	1,346.06
9 Citrus	109.30	460.38	61.18	601.05	1,231.91
10 Clay	407.13	796.84	277.42	1,006.99	2,488.38
11 Collier	5,718.86	941.86	598.07	598.21	7,857.00
12 Columbia	60.24	140.08	45.90	311.56	557.78
13 Miami-Dade	56,786.24	7,837.62	1,647.37	8,915.95	75,187.18
14 DeSoto	535.73	15.44	11.60	147.56	710.33
15 Dixie	0.00	37.39	21.99	27.55	86.93
16 Duval	3,942.83	2,820.12	1,724.69	1,661.39	10,149.03
17 Escambia	330.90	630.66	888.80	1,204.05	3,054.41
18 Flagler	257.63	147.73	136.09	491.91	1,033.36
19 Franklin	10.71	15.15	7.26	25.25	58.37
20 Gadsden	290.77	34.50	33.29	135.26	493.82
21 Gilchrist	30.73	173.42	44.69	68.41	317.25
22 Glades	86.77	22.48	11.60	36.19	157.04
23 Gulf	0.00	77.53	45.40	8.97	131.90
24 Hamilton	73.29	60.40	32.63	33.34	199.66
25 Hardee	488.39	68.22	9.23	127.32	693.16
26 Hendry	740.78	64.91	23.30	277.69	1,106.68
27 Hernando	493.54	492.62	242.11	845.14	2,073.41
28 Highlands	580.16	119.96	82.67	241.77	1,024.56
29 Hillsborough	17,815.19	4,045.17	1,263.02	5,737.14	28,860.52
30 Holmes	0.00	20.16	5.60	50.83	76.59
31 Indian River	1,079.48	358.14	217.60	559.47	2,214.69
32 Jackson	52.64	336.89	88.57	305.03	783.13
33 Jefferson	3.09	0.00	5.09	25.09	33.27
34 Lafayette	46.79	3.52	0.00	44.38	94.69
35 Lake	1,325.49	846.68	150.21	1,557.94	3,880.32
36 Lee	4,412.03	2,101.47	579.56	2,450.26	9,543.32
37 Leon	399.28	1,106.75	384.20	490.26	2,380.49
38 Levy	120.98	42.71	8.93	81.11	253.73
39 Liberty	5.55	158.69	16.49	37.04	217.77
40 Madison	5.64	22.34	0.55	165.29	193.82
41 Manatee	3,559.41	1,213.24	178.91	1,079.90	6,031.46
42 Marion	1,155.01	732.85	89.18	1,329.71	3,306.75
43 Martin	1,605.01	667.66	307.13	472.01	3,051.81
44 Monroe	550.74	155.44	15.13	137.53	858.84
45 Nassau	71.75	155.90	65.57	299.80	593.02
46 Okaloosa	560.72	723.55	365.74	905.07	2,555.08
47 Okeechobee	783.64	91.27	25.83	217.74	1,118.48
48 Orange	23,419.11	8,287.32	2,722.04	3,599.87	38,028.34
49 Osceola	8,996.91	1,660.76	456.48	1,170.84	12,284.99
50 Palm Beach	17,638.55	4,158.89	1,763.74	5,030.32	28,591.50
51 Pasco	2,191.19	2,203.59	1,358.85	1,421.28	7,174.91
52 Pinellas	4,033.54	2,876.68	679.58	3,091.79	10,681.59
53 Polk	8,970.34	1,340.11	1,253.64	2,975.38	14,539.47
54 Putnam	539.18	81.83	63.96	266.80	951.77
55 St. Johns	191.45	708.29	190.36	792.19	1,882.29
56 St. Lucie	2,714.65	508.44	105.72	1,410.38	4,739.19
57 Santa Rosa	154.66	584.60	195.86	597.34	1,532.46
58 Sarasota	2,080.22	1,646.38	373.51	1,100.37	5,200.48
59 Seminole	2,004.87	1,144.00	265.42	1,801.20	5,215.49
60 Sumter	262.06	138.04	29.66	328.08	757.84
61 Suwannee	216.99	14.77	10.39	202.34	444.49
62 Taylor	0.00	33.55	10.19	24.09	67.83
63 Union	0.00	19.88	11.80	65.89	97.57
64 Volusia	2,652.03	2,117.99	550.45	2,094.97	7,415.44
65 Wakulla	9.10	68.65	63.20	93.30	234.25
66 Walton	220.24	14.20	10.34	69.37	314.15
67 Washington	23.71	74.29	31.73	98.38	228.11
68 Washington Special	0.35	0.00	0.00	14.37	14.72
69 FAMU Lab School	0.00	0.00	0.00	7.72	7.72
70 FAU - Palm Beach	9.34	0.00	0.00	0.00	9.34
71 FAU - St. Lucie	32.68	49.34	10.09	0.00	92.11
72 FSU Lab - Broward	8.73	2.64	0.00	0.00	11.37
73 FSU Lab - Leon	12.81	0.00	0.00	13.29	26.10
74 UF Lab School	0.00	0.00	0.00	4.40	4.40
75 Virtual School	0.00	0.00	0.00	0.00	0.00

Total 205,957.41 69,194.60 23,793.85 69,675.77 368,621.63

Over & Under Cap

2012-13 FEFP Third Calculation
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	1,147.34	1,269.78	122.44	0.00	47.28	(31.19)	(28.70)	(109.83)	(122.44)
2 Baker	219.13	409.26	190.13	0.00	(0.66)	(23.12)	4.29	(170.64)	(190.13)
3 Bay	3,094.63	2,843.80	0.00	250.83	4.34	223.53	(10.54)	33.50	250.83
4 Bradford	118.71	153.77	35.06	0.00	(1.19)	(38.72)	8.93	(4.08)	(35.06)
5 Brevard	6,933.54	7,160.59	227.05	0.00	22.16	(66.47)	(36.32)	(146.42)	(227.05)
6 Broward	35,325.35	40,091.87	4,766.52	0.00	2,305.41	(1,274.95)	(469.75)	(5,327.23)	(4,766.52)
7 Calhoun	120.28	138.64	18.36	0.00	4.25	(15.65)	(6.36)	(0.60)	(18.36)
8 Charlotte	1,323.68	1,346.06	22.38	0.00	15.56	(52.33)	6.20	8.19	(22.38)
9 Citrus	1,117.10	1,231.91	114.81	0.00	(7.01)	(15.47)	(52.81)	(39.52)	(114.81)
10 Clay	2,602.06	2,488.38	0.00	113.68	0.82	80.21	66.53	(33.88)	113.68
11 Collier	7,722.70	7,857.00	134.30	0.00	273.14	3.14	3.73	(414.31)	(134.30)
12 Columbia	451.64	557.78	106.14	0.00	18.45	(52.97)	(6.51)	(65.11)	(106.14)
13 Miami-Dade	73,369.14	75,187.18	1,818.04	0.00	29.70	(1,346.06)	(54.58)	(447.10)	(1,818.04)
14 DeSoto	615.49	710.33	94.84	0.00	(19.19)	4.65	0.20	(80.50)	(94.84)
15 Dixie	95.69	86.93	0.00	8.76	0.00	17.30	(12.71)	4.17	8.76
16 Duval	9,398.75	10,149.03	750.28	0.00	154.59	148.92	(160.75)	(893.04)	(750.28)
17 Escambia	3,048.33	3,054.41	6.08	0.00	45.26	5.42	(35.51)	(21.25)	(6.08)
18 Flagler	912.45	1,033.36	120.91	0.00	33.47	16.10	(112.08)	(58.40)	(120.91)
19 Franklin	51.00	58.37	7.37	0.00	(10.71)	(4.93)	(1.91)	10.18	(7.37)
20 Gadsden	352.30	493.82	141.52	0.00	(24.96)	6.10	(4.64)	(118.02)	(141.52)
21 Gilchrist	257.04	317.25	60.21	0.00	14.35	(27.00)	(13.11)	(34.45)	(60.21)
22 Glades	114.33	157.04	42.71	0.00	(19.66)	(1.55)	(6.56)	(14.94)	(42.71)
23 Gulf	138.91	131.90	0.00	7.01	0.00	6.52	(11.10)	11.59	7.01
24 Hamilton	173.76	199.66	25.90	0.00	12.82	(7.54)	(1.16)	(30.02)	(25.90)
25 Hardee	684.28	693.16	8.88	0.00	(26.22)	(18.39)	14.53	21.20	(8.88)
26 Hendry	1,082.50	1,106.68	24.18	0.00	2.91	(8.35)	(1.86)	(16.88)	(24.18)
27 Hernando	1,744.41	2,073.41	329.00	0.00	(36.31)	(67.31)	(94.07)	(131.31)	(329.00)
28 Highlands	1,128.19	1,024.56	0.00	103.63	(0.87)	17.37	11.35	75.78	103.63
29 Hillsborough	25,611.58	28,860.52	3,248.94	0.00	427.51	305.84	(138.26)	(3,844.03)	(3,248.94)
30 Holmes	76.32	76.59	0.27	0.00	0.00	(2.58)	(3.28)	5.59	(0.27)
31 Indian River	2,143.53	2,214.69	71.16	0.00	(32.54)	36.27	(44.59)	(30.30)	(71.16)
32 Jackson	679.00	783.13	104.13	0.00	(8.73)	(31.43)	(5.29)	(58.68)	(104.13)
33 Jefferson	45.56	33.27	0.00	12.29	4.01	0.00	(5.09)	13.37	12.29
34 Lafayette	141.19	94.69	0.00	46.50	23.18	2.89	0.00	20.43	46.50
35 Lake	3,267.64	3,880.32	612.68	0.00	135.12	38.62	(3.93)	(782.49)	(612.68)
36 Lee	9,484.29	9,543.32	59.03	0.00	686.14	(295.98)	(182.14)	(267.05)	(59.03)
37 Leon	2,043.57	2,380.49	336.92	0.00	(29.78)	(128.31)	(18.71)	(160.12)	(336.92)
38 Levy	305.26	253.73	0.00	51.53	32.83	11.03	6.91	0.76	51.53
39 Liberty	208.70	217.77	9.07	0.00	(5.55)	(19.53)	(5.09)	21.10	(9.07)
40 Madison	159.27	193.82	34.55	0.00	(2.34)	0.43	(0.55)	(32.09)	(34.55)
41 Manatee	5,699.11	6,031.46	332.35	0.00	(152.44)	(120.76)	34.75	(93.90)	(332.35)
42 Marion	3,579.06	3,306.75	0.00	272.31	175.95	(46.02)	23.40	118.98	272.31
43 Martin	2,969.79	3,051.81	82.02	0.00	0.04	(117.78)	17.91	17.81	(82.02)
44 Monroe	815.05	858.84	43.79	0.00	(71.81)	(2.36)	11.91	18.47	(43.79)
45 Nassau	654.85	593.02	0.00	61.83	6.16	(43.38)	(15.74)	114.79	61.83
46 Okaloosa	2,495.38	2,555.08	59.70	0.00	82.65	(78.16)	(5.19)	(59.00)	(59.70)
47 Okeechobee	1,062.64	1,118.48	55.84	0.00	34.02	(51.45)	(21.85)	(16.56)	(55.84)
48 Orange	34,475.93	38,028.34	3,552.41	0.00	(2,309.33)	(168.55)	(221.33)	(853.20)	(3,552.41)
49 Osceola	12,099.14	12,284.99	185.85	0.00	(36.71)	(101.25)	(36.26)	(11.63)	(185.85)
50 Palm Beach	25,924.89	28,591.50	2,666.61	0.00	670.38	41.82	(14.18)	(3,364.63)	(2,666.61)
51 Pasco	7,266.30	7,174.91	0.00	91.39	(86.89)	35.03	21.89	121.36	91.39
52 Pinellas	9,298.46	10,681.59	1,383.13	0.00	288.46	(138.81)	(50.39)	(1,482.39)	(1,383.13)
53 Polk	14,259.37	14,539.47	280.10	0.00	(242.28)	(36.72)	(107.95)	106.85	(280.10)
54 Putnam	864.46	951.77	87.31	0.00	13.79	20.37	(32.64)	(88.83)	(87.31)
55 St. Johns	1,671.42	1,882.29	210.87	0.00	(11.39)	(125.14)	54.88	(129.22)	(210.87)
56 St. Lucie	4,340.22	4,739.19	398.97	0.00	(321.16)	(53.03)	9.89	(34.67)	(398.97)
57 Santa Rosa	1,511.47	1,532.46	20.99	0.00	(21.27)	62.12	23.76	(85.60)	(20.99)
58 Sarasota	4,867.50	5,200.48	332.98	0.00	(68.01)	(182.65)	(40.96)	(41.36)	(332.98)
59 Seminole	5,206.68	5,215.49	8.81	0.00	(94.91)	130.60	(3.33)	(41.17)	(8.81)
60 Sumter	710.42	757.84	47.42	0.00	(2.54)	(8.43)	(13.67)	(22.78)	(47.42)
61 Suwannee	435.03	444.49	9.46	0.00	(1.05)	(1.03)	(5.25)	(2.13)	(9.46)
62 Taylor	89.43	67.83	0.00	21.60	0.00	(2.86)	(4.44)	28.90	21.60
63 Union	119.41	97.57	0.00	21.84	0.00	6.23	(6.50)	22.11	21.84
64 Volusia	6,043.55	7,415.44	1,371.89	0.00	(137.33)	84.26	(114.24)	(1,204.58)	(1,371.89)
65 Wakulla	248.98	234.25	0.00	14.73	(4.83)	0.42	(18.36)	37.50	14.73
66 Walton	318.30	314.15	0.00	4.15	9.17	12.72	6.81	(24.55)	4.15
67 Washington	172.72	228.11	55.39	0.00	(6.33)	(10.86)	(0.41)	(37.79)	(55.39)
68 Washington Special	12.32	14.72	2.40	0.00	(0.35)	0.00	0.00	(2.05)	(2.40)
69 FAMU Lab School	2.43	7.72	5.29	0.00	0.00	0.00	0.00	(5.29)	(5.29)
70 FAU - Palm Beach	17.04	9.34	0.00	7.70	7.70	0.00	0.00	0.00	7.70
71 FAU - St. Lucie	99.17	92.11	0.00	7.06	19.61	(7.05)	(5.50)	0.00	7.06
72 FSU Lab - Broward	16.70	11.37	0.00	5.33	4.45	0.88	0.00	0.00	5.33
73 FSU Lab - Leon	55.19	26.10	0.00	29.09	(2.77)	0.00	0.00	31.86	29.09
74 UF Lab School	0.00	4.40	4.40	0.00	0.00	0.00	0.00	(4.40)	(4.40)
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	344,911.05	368,621.63	24,841.84	1,131.26	1,808.56	(3,507.33)	(1,918.28)	(20,093.53)	(23,710.58)

2012-13 FEFP Third Calculation
 Millage Rates

District	2012-13		Total FEFP Millage
	Required Local Effort Mills -1-	0.748 Discretionary Millage -2-	
1 Alachua	5.301	0.748	6.049
2 Baker	5.216	0.748	5.964
3 Bay	5.163	0.748	5.911
4 Bradford	5.487	0.748	6.235
5 Brevard	5.581	0.748	6.329
6 Broward	5.091	0.748	5.839
7 Calhoun	5.424	0.748	6.172
8 Charlotte	5.164	0.748	5.912
9 Citrus	5.129	0.748	5.877
10 Clay	5.323	0.748	6.071
11 Collier	3.317	0.748	4.065
12 Columbia	5.151	0.748	5.899
13 Miami-Dade	5.338	0.647	5.985
14 DeSoto	5.272	0.748	6.020
15 Dixie	5.350	0.748	6.098
16 Duval	5.204	0.748	5.952
17 Escambia	5.510	0.748	6.258
18 Flagler	5.444	0.748	6.192
19 Franklin	3.135	0.748	3.883
20 Gadsden	5.184	0.748	5.932
21 Gilchrist	5.544	0.748	6.292
22 Glades	5.245	0.748	5.993
23 Gulf	4.827	0.748	5.575
24 Hamilton	5.668	0.748	6.416
25 Hardee	5.406	0.748	6.154
26 Hendry	5.245	0.748	5.993
27 Hernando	5.159	0.748	5.907
28 Highlands	5.200	0.748	5.948
29 Hillsborough	5.629	0.748	6.377
30 Holmes	5.425	0.748	6.173
31 Indian River	5.411	0.748	6.159
32 Jackson	5.409	0.748	6.157
33 Jefferson	5.417	0.748	6.165
34 Lafayette	5.265	0.748	6.013
35 Lake	5.072	0.748	5.820
36 Lee	5.257	0.748	6.005
37 Leon	5.378	0.748	6.126
38 Levy	5.025	0.748	5.773
39 Liberty	5.377	0.748	6.125
40 Madison	5.610	0.748	6.358
41 Manatee	5.312	0.748	6.060
42 Marion	5.384	0.748	6.132
43 Martin	4.622	0.748	5.370
44 Monroe	1.893	0.748	2.641
45 Nassau	5.342	0.748	6.090
46 Okaloosa	5.218	0.748	5.966
47 Okeechobee	5.650	0.748	6.398
48 Orange	5.209	0.748	5.957
49 Osceola	5.054	0.748	5.802
50 Palm Beach	5.257	0.702	5.959
51 Pasco	5.087	0.748	5.835
52 Pinellas	5.535	0.748	6.283
53 Polk	5.238	0.748	5.986
54 Putnam	5.272	0.748	6.020
55 St. Johns	5.427	0.748	6.175
56 St. Lucie	5.273	0.748	6.021
57 Santa Rosa	5.504	0.748	6.252
58 Sarasota	4.558	0.748	5.306
59 Seminole	5.289	0.748	6.037
60 Sumter	4.226	0.748	4.974
61 Suwannee	5.153	0.748	5.901
62 Taylor	5.196	0.748	5.944
63 Union	5.536	0.748	6.284
64 Volusia	5.368	0.748	6.116
65 Wakulla	5.438	0.748	6.186
66 Walton	2.863	0.748	3.611
67 Washington	5.457	0.748	6.205
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000

State 5.295 0.748 6.293

Local Taxes

2012-13 FEFP Third Calculation
Local Effort Taxes

District	Revised School Taxable Value	Total Required Local Effort Taxes	0.748 Discretionary Local Effort	Good Faith Discretionary 0.748 Mills Payments	Total 0.748 Discretionary Local Effort	Total Local Effort Taxes
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	12,338,575,890	62,790,519	8,860,085		8,860,085	71,650,604
2 Baker	832,758,312	4,169,921	597,987		597,987	4,767,908
3 Bay	14,969,023,087	74,193,664	10,748,956		10,748,956	84,942,620
4 Bradford	896,703,716	4,723,405	643,905		643,905	5,367,310
5 Brevard	27,502,891,297	147,353,891	19,749,276		19,749,276	167,103,167
6 Broward	136,471,261,280	666,984,184	97,997,283		97,997,283	764,981,467
7 Calhoun	443,486,212	2,309,250	318,459		318,459	2,627,709
8 Charlotte	12,813,652,544	63,522,914	9,201,228		9,201,228	72,724,142
9 Citrus	7,409,546,139	42,781,610	5,320,647	918,512	6,239,159	49,020,769
10 Clay	8,994,626,566	45,963,261	6,458,861		6,458,861	52,422,122
11 Collier	60,815,754,454	193,656,823	43,670,577		43,670,577	237,327,400
12 Columbia	2,540,915,774	12,564,727	1,824,581		1,824,581	14,389,308
13 Miami-Dade	205,595,276,179	1,053,568,881	127,699,338		127,699,338	1,181,268,219
14 DeSoto	1,442,104,862	7,298,666	1,035,547		1,035,547	8,334,213
15 Dixie	506,203,202	2,599,860	363,494		363,494	2,963,354
16 Duval	52,727,461,228	263,417,960	37,862,535		37,862,535	301,280,495
17 Escambia	14,984,014,979	79,259,446	10,759,721		10,759,721	90,019,167
18 Flagler	6,916,708,211	36,148,377	4,966,750		4,966,750	41,115,127
19 Franklin	1,829,138,293	5,504,975	1,313,468		1,313,468	6,818,443
20 Gadsden	1,390,824,761	6,921,634	998,723		998,723	7,920,357
21 Gilchrist	646,882,228	3,442,862	464,513		464,513	3,907,375
22 Glades	572,065,107	2,880,462	410,789		410,789	3,291,251
23 Gulf	1,406,159,594	6,516,031	1,009,735		1,009,735	7,525,766
24 Hamilton	767,234,365	4,174,737	550,936		550,936	4,725,673
25 Hardee	1,580,289,026	8,201,321	1,134,774		1,134,774	9,336,095
26 Hendry	1,755,516,647	8,839,377	1,260,601		1,260,601	10,099,978
27 Hernando	8,187,644,911	40,550,458	5,879,384		5,879,384	46,429,842
28 Highlands	4,895,101,655	24,436,347	3,515,075		3,515,075	27,951,422
29 Hillsborough	65,787,924,029	355,507,415	47,240,992		47,240,992	402,748,407
30 Holmes	460,575,011	2,398,675	330,730		330,730	2,729,405
31 Indian River	13,515,321,926	70,206,151	9,705,082		9,705,082	79,911,233
32 Jackson	1,567,418,544	8,139,040	1,125,532		1,125,532	9,264,572
33 Jefferson	594,878,902	3,093,561	427,171		427,171	3,520,732
34 Lafayette	259,154,446	1,309,870	186,094		186,094	1,495,964
35 Lake	16,368,351,124	79,699,466	11,753,786		11,753,786	91,453,252
36 Lee	57,050,935,603	287,920,098	40,967,136		40,967,136	328,887,234
37 Leon	14,476,171,065	74,738,734	10,395,049		10,395,049	85,133,783
38 Levy	1,770,653,447	8,541,632	1,271,471		1,271,471	9,813,103
39 Liberty	235,997,721	1,218,201	169,465		169,465	1,387,666
40 Madison	675,519,594	3,638,078	485,077		485,077	4,123,155
41 Manatee	24,948,183,527	127,223,761	17,914,792		17,914,792	145,138,553
42 Marion	15,466,357,820	79,940,036	11,106,082		11,106,082	91,046,118
43 Martin	17,939,446,382	79,599,476	12,881,958		12,881,958	92,481,434
44 Monroe	19,514,715,142	35,463,702	14,013,127		14,013,127	49,476,829
45 Nassau	6,682,031,294	34,267,595	4,798,233		4,798,233	39,065,828
46 Okaloosa	14,570,142,514	72,985,923	10,462,528		10,462,528	83,448,451
47 Okeechobee	1,554,002,480	8,428,909	1,115,898		1,115,898	9,544,807
48 Orange	86,371,425,332	431,912,404	62,021,593		62,021,593	493,933,997
49 Osceola	17,422,916,358	84,533,203	12,511,048		12,511,048	97,044,251
50 Palm Beach	133,036,112,620	671,396,010	89,655,697		89,655,697	761,051,707
51 Pasco	21,163,929,301	103,354,472	15,197,394		15,197,394	118,551,866
52 Pinellas	58,891,093,300	312,923,713	42,288,516		42,288,516	355,212,229
53 Polk	25,439,084,096	127,919,926	18,267,298		18,267,298	146,187,224
54 Putnam	3,571,679,991	18,076,701	2,564,752		2,564,752	20,641,453
55 St. Johns	18,311,173,953	95,399,751	13,148,888		13,148,888	108,548,639
56 St. Lucie	15,667,215,694	79,308,699	11,250,314		11,250,314	90,559,013
57 Santa Rosa	8,156,620,527	43,098,278	5,857,106		5,857,106	48,955,384
58 Sarasota	41,751,400,094	182,690,766	29,980,845		29,980,845	212,671,611
59 Seminole	26,201,756,304	133,037,846	18,814,957		18,814,957	151,852,803
60 Sumter	7,741,599,989	31,407,361	5,559,088		5,559,088	36,966,449
61 Suwannee	1,573,734,376	7,785,075	1,130,067		1,130,067	8,915,142
62 Taylor	1,285,128,060	6,410,424	922,825		922,825	7,333,249
63 Union	248,834,587	1,322,446	178,683		178,683	1,501,129
64 Volusia	26,524,504,827	136,688,200	19,046,716		19,046,716	155,734,916
65 Wakulla	1,210,215,927	6,317,908	869,032		869,032	7,186,940
66 Walton	11,248,408,398	30,916,026	8,077,257		8,077,257	38,993,283
67 Washington	934,499,895	4,895,583	671,046		671,046	5,566,629
68 Washington Special	0	0	0		0	0
69 FAMU Lab School	0	0	0		0	0
70 FAU - Palm Beach	0	0	0		0	0
71 FAU - St. Lucie	0	0	0		0	0
72 FSU Lab - Broward	0	0	0		0	0
73 FSU Lab - Leon	0	0	0		0	0
74 UF Lab	0	0	0		0	0
75 Virtual School	0	0	0		0	0
State	1,371,420,934,719	6,718,490,678	958,980,553	918,512	959,899,065	7,678,389,743

2012-13 FEFP Third Calculation
 Instructional Materials Allocation - Page 1

District	2011-12	2012-13	FTE Growth	FTE Growth x \$290.81	Prorated Maintenance Allocation	Dual Enrollment FTE	Dual Enrollment Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	Unweighted FTE	Unweighted FTE									
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	26,885.59	27,091.05	205.46	59,750	1,999,166	394.06	100,412	2,159,328	122,075	33,367	2,003,886
2 Baker	4,876.44	4,803.65	0.00	0	362,604	36.40	9,275	371,879	21,024	5,746	348,109
3 Bay	25,512.20	25,922.30	410.10	119,261	1,897,043	174.41	44,442	2,060,746	116,502	31,844	1,912,400
4 Bradford	3,183.64	3,116.84	0.00	0	236,730	7.86	2,003	238,733	13,497	3,689	221,547
5 Brevard	71,042.29	70,385.79	0.00	0	5,282,582	900.60	229,485	5,512,067	311,618	85,175	5,115,274
6 Broward	257,341.41	259,731.85	2,390.44	695,164	19,135,464	1,339.65	341,361	20,171,989	1,140,398	311,709	18,719,882
7 Calhoun	2,158.37	2,199.47	41.10	11,952	160,493	29.82	7,599	180,044	10,179	2,782	167,083
8 Charlotte	16,214.26	16,030.12	0.00	0	1,205,664	192.28	48,996	1,254,660	70,931	19,388	1,164,341
9 Citrus	15,171.50	14,980.86	0.00	0	1,128,127	44.38	11,309	1,139,436	64,417	17,607	1,057,412
10 Clay	35,438.76	34,846.44	0.00	0	2,635,165	175.43	44,702	2,679,867	151,503	41,411	2,486,953
11 Collier	42,845.40	43,377.09	531.69	154,621	3,185,910	372.15	94,829	3,435,360	194,214	53,085	3,188,061
12 Columbia	9,710.03	9,749.42	39.39	11,455	722,021	72.68	18,520	751,996	42,513	11,620	697,863
13 Miami-Dade	347,661.28	350,313.96	2,652.68	771,426	25,851,494	1,031.19	262,761	26,885,681	1,519,949	415,453	24,950,279
14 DeSoto	4,776.20	4,740.24	0.00	0	355,150	51.45	13,110	368,260	20,819	5,691	341,750
15 Dixie	2,024.07	2,035.99	11.92	3,466	150,506	32.96	8,399	162,371	9,179	2,509	150,683
16 Duval	126,076.99	126,729.58	652.59	189,780	9,374,868	450.37	114,760	9,679,408	547,213	149,572	8,982,623
17 Escambia	40,119.02	40,289.03	170.01	49,441	2,983,181	167.85	42,770	3,075,392	173,864	47,523	2,854,005
18 Flagler	12,758.26	12,763.57	5.31	1,544	948,682	56.06	14,285	964,511	54,527	14,904	895,080
19 Franklin	1,258.89	1,138.83	0.00	0	93,609	5.27	1,343	94,952	5,368	1,467	88,117
20 Gadsden	5,663.36	5,551.34	0.00	0	421,118	7.80	1,988	423,106	23,920	6,538	392,648
21 Gilchrist	2,545.29	2,468.46	0.00	0	189,263	48.11	12,259	201,522	11,393	3,114	187,015
22 Glades	1,520.10	1,489.80	0.00	0	113,032	2.84	724	113,756	6,431	1,758	105,567
23 Gulf	1,895.71	1,867.06	0.00	0	140,962	18.29	4,661	145,623	8,233	2,250	135,140
24 Hamilton	1,594.29	1,560.96	0.00	0	118,549	2.72	693	119,242	6,741	1,843	110,658
25 Hardee	5,079.53	5,125.10	45.57	13,252	377,705	16.72	4,260	395,217	22,343	6,107	366,767
26 Hendry	6,783.79	6,816.74	32.95	9,582	504,431	15.71	4,003	518,016	29,285	8,005	480,726
27 Hernando	22,448.89	22,131.07	0.00	0	1,669,261	114.42	29,156	1,698,417	96,018	26,245	1,576,154
28 Highlands	11,964.21	11,992.05	27.84	8,096	889,638	97.75	24,908	922,642	52,160	14,257	856,225
29 Hillsborough	195,579.40	197,858.96	2,279.56	662,919	14,542,947	169.10	43,089	15,248,955	862,081	235,635	14,151,239
30 Holmes	3,215.40	3,221.62	6.22	1,809	239,092	27.53	7,015	247,916	14,016	3,831	230,069
31 Indian River	17,708.87	17,789.37	80.50	23,410	1,316,801	138.76	35,358	1,375,569	77,766	21,256	1,276,547
32 Jackson	6,735.97	6,598.35	0.00	0	500,875	40.89	10,419	511,294	28,905	7,901	474,488
33 Jefferson	1,026.38	999.67	0.00	0	76,320	0.08	20	76,340	4,316	1,180	70,844
34 Lafayette	1,148.16	1,159.75	11.59	3,370	85,375	3.93	1,001	89,746	5,074	1,387	83,285
35 Lake	40,563.12	40,753.45	190.33	55,350	3,016,204	235.96	60,126	3,131,680	177,046	48,392	2,906,242
36 Lee	82,720.40	84,699.13	1,978.73	575,434	6,150,946	431.19	109,873	6,836,253	386,479	105,638	6,344,136
37 Leon	32,956.46	33,254.94	298.48	86,801	2,450,586	134.70	34,323	2,571,710	145,388	39,739	2,386,583
38 Levy	5,155.64	5,562.66	0.00	0	417,569	18.10	4,612	422,181	23,868	6,524	391,789
39 Liberty	1,412.95	1,411.97	0.00	0	105,065	3.46	882	105,947	5,990	1,637	98,320
40 Madison	2,627.93	2,594.67	0.00	0	195,408	7.92	2,018	197,426	11,161	3,051	183,214
41 Manatee	44,136.01	45,094.75	958.74	278,811	3,281,878	309.61	78,893	3,639,582	205,759	56,241	3,377,582
42 Marion	41,683.07	41,354.92	0.00	0	3,099,481	197.16	50,239	3,149,720	178,066	48,671	2,922,983
43 Martin	17,963.54	18,335.06	371.52	108,042	1,335,738	381.40	97,186	1,540,966	87,117	23,812	1,430,037
44 Monroe	8,031.19	7,952.90	0.00	0	597,185	21.75	5,542	602,727	34,074	9,314	559,339
45 Nassau	11,080.44	11,079.95	0.00	0	823,922	86.89	22,141	846,063	47,831	13,074	785,158
46 Okaloosa	29,279.87	29,518.33	238.46	69,347	2,177,201	222.77	56,765	2,303,313	130,215	35,592	2,137,506
47 Okeechobee	6,558.17	6,507.15	0.00	0	487,654	24.80	6,319	493,973	27,926	7,633	458,414
48 Orange	178,847.25	180,885.28	2,038.03	592,680	13,298,773	823.95	209,954	14,101,407	797,206	217,903	13,086,298
49 Osceola	54,192.81	55,870.53	1,677.72	487,898	4,029,684	428.00	109,060	4,626,642	261,561	71,493	4,293,588
50 Palm Beach	175,083.70	177,483.51	2,399.81	697,889	13,018,922	513.86	130,939	13,847,750	782,865	213,983	12,850,902
51 Pasco	65,783.25	66,310.15	526.90	153,228	4,891,529	284.99	72,619	5,117,376	289,305	79,076	4,748,995
52 Pinellas	102,602.72	102,657.82	55.10	16,024	7,629,362	1,043.12	265,801	7,911,187	447,249	122,248	7,341,690
53 Polk	94,629.19	95,412.35	783.16	227,751	7,036,464	561.11	142,978	7,407,193	418,757	114,460	6,873,976
54 Putnam	10,774.62	10,719.61	0.00	0	801,182	53.28	13,576	814,758	46,061	12,590	756,107
55 St. Johns	31,355.54	31,848.91	493.37	143,477	2,331,544	108.78	27,719	2,502,740	141,489	38,674	2,322,577
56 St. Lucie	38,767.11	38,805.82	38.71	11,257	2,882,656	306.15	78,011	2,971,924	168,014	45,924	2,757,986
57 Santa Rosa	25,240.81	25,271.65	30.84	8,969	1,876,863	582.01	148,304	2,034,136	114,997	31,433	1,887,706
58 Sarasota	40,927.01	41,029.04	102.03	29,671	3,043,262	141.96	36,173	3,109,106	175,769	48,044	2,885,293
59 Seminole	63,842.88	64,188.68	345.80	100,562	4,747,247	63.68	16,227	4,864,036	274,982	75,162	4,513,892
60 Sumter	7,568.28	7,777.63	209.35	60,881	562,764	40.63	10,353	633,998	35,842	9,797	588,359
61 Suwannee	5,931.70	5,817.14	0.00	0	441,071	10.31	2,627	443,698	25,084	6,856	411,758
62 Taylor	2,739.97	2,732.15	0.00	0	203,739	12.21	3,111	206,850	11,694	3,196	191,960
63 Union	2,198.77	2,197.12	0.00	0	163,497	1.25	319	163,816	9,261	2,531	152,024
64 Volusia	61,402.83	61,075.88	0.00	0	4,565,809	459.81	117,166	4,682,975	264,746	72,364	4,345,865
65 Wakulla	5,073.74	4,977.27	0.00	0	377,275	11.37	2,897	380,172	21,493	5,875	352,804
66 Walton	7,490.95	7,663.59	172.64	50,205	557,014	56.23	14,328	621,547	35,138	9,604	576,805
67 Washington	3,411.85	3,393.78	0.00	0	253,699	35.21	8,972	262,671	14,850	4,059	243,762
68 Washington Special	156.08	141.24	0.00	0	11,606	0.00	0	11,606	656	179	10,771
69 FAMU Lab School	524.51	487.93	0.00	0	39,002	2.44	622	39,624	2,240	612	36,772
70 FAU - Palm Beach	716.34	857.06	140.72	40,923	53,266	156.12	39,782	133,971	7,574	2,070	124,327
71 FAU - St. Lucie	1,419.18	1,396.91	0.00	0	105,528	0.00	0	105,528	5,966	1,631	97,931
72 FSU Lab - Broward	679.00	686.24	7.24	2,105	50,489	0.00	0	52,594	2,973	813	48,808
73 FSU Lab - Leon	1,702.25	1,701.87	0.00	0	126,576	10.59	2,698	129,274	7,308	1,998	119,968
74 UF Lab	1,147.39	1,133.87	0.00	0	85,318	34.70	8,842	94,160	5,323	1,455	87,382
75 Virtual School	28,255.97	39,185.88	10,929.91	3,178,527	2,101,065	0.00	0	5,279,592	0	0	5,279,592

State 2,667,058.44 2,696,705.17 33,582.51 9,766,130 198,317,871 14,056.99 3,581,912 211,665,913 11,667,795 3,189,197 196,808,921

2012-13 FEFP Third Calculation
 Teachers Lead

District	2012-13 Appropriated Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	26,824.47	321,099
2 Baker	4,872.78	58,329
3 Bay	25,356.35	303,525
4 Bradford	3,178.00	38,042
5 Brevard	71,633.33	857,478
6 Broward	261,099.63	3,125,460
7 Calhoun	2,182.73	26,128
8 Charlotte	16,241.80	194,420
9 Citrus	15,177.56	181,681
10 Clay	35,708.00	427,438
11 Collier	43,262.87	517,873
12 Columbia	9,746.11	116,665
13 Miami-Dade	351,149.67	4,203,393
14 DeSoto	4,703.80	56,306
15 Dixie	2,013.24	24,099
16 Duval	126,911.96	1,519,183
17 Escambia	40,274.18	482,097
18 Flagler	12,900.00	154,418
19 Franklin	1,298.55	15,544
20 Gadsden	5,508.73	65,942
21 Gilchrist	2,506.73	30,006
22 Glades	1,521.04	18,207
23 Gulf	1,873.98	22,432
24 Hamilton	1,565.87	18,744
25 Hardee	5,132.47	61,438
26 Hendry	6,801.21	81,413
27 Hernando	22,645.62	271,076
28 Highlands	11,941.69	142,946
29 Hillsborough	197,204.70	2,360,614
30 Holmes	3,224.48	38,598
31 Indian River	17,737.58	212,325
32 Jackson	6,686.65	80,042
33 Jefferson	995.04	11,911
34 Lafayette	1,175.42	14,070
35 Lake	40,938.33	490,047
36 Lee	84,780.00	1,014,848
37 Leon	33,682.49	403,192
38 Levy	5,600.00	67,034
39 Liberty	1,431.10	17,131
40 Madison	2,597.50	31,093
41 Manatee	45,061.80	539,407
42 Marion	41,896.32	501,515
43 Martin	18,106.98	216,747
44 Monroe	8,116.39	97,156
45 Nassau	11,084.19	132,682
46 Okaloosa	29,421.03	352,181
47 Okeechobee	6,525.24	78,110
48 Orange	183,250.43	2,193,576
49 Osceola	55,740.69	667,237
50 Palm Beach	177,306.99	2,122,431
51 Pasco	65,556.64	784,737
52 Pinellas	101,300.84	1,212,609
53 Polk	95,445.01	1,142,512
54 Putnam	10,816.71	129,480
55 St. Johns	32,186.53	385,285
56 St. Lucie	39,674.22	474,915
57 Santa Rosa	25,573.37	306,123
58 Sarasota	41,159.91	492,699
59 Seminole	63,711.14	762,646
60 Sumter	7,655.70	91,642
61 Suwannee	5,982.99	71,619
62 Taylor	2,702.06	32,345
63 Union	2,195.55	26,282
64 Volusia	61,487.05	736,023
65 Wakulla	5,069.39	60,682
66 Walton	7,596.98	90,939
67 Washington	3,395.53	40,646
68 Washington Special	137.76	1,649
69 FAMU Lab School	541.00	6,476
70 FAU - Palm Beach	792.00	9,480
71 FAU - St. Lucie	1,414.00	16,926
72 FSU Lab - Broward	680.98	8,152
73 FSU Lab - Leon	1,700.14	20,351
74 UF Lab	1,155.00	13,826
75 Virtual School ¹		0

State 2,664,526.22 31,895,373

1. The Florida Virtual School does not receive Teachers Lead funds.

Transportation

2012-13 FEFP Third Calculation
Student Transportation Allocation

District	Adjusted ESE	ESE	Adjusted	Base	Total
	Allocation Factor	Transportation Allocation	Base Allocation Factor	Transportation Allocation	Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	743.49	608,918.00	11,444.74	4,387,977	4,996,895
2 Baker	101.86	83,423.00	3,375.61	1,294,228	1,377,651
3 Bay	738.66	604,963.00	9,074.96	3,479,390	4,084,353
4 Bradford	90.49	74,111.00	1,606.32	615,872	689,983
5 Brevard	1,445.16	1,183,586.00	25,415.69	9,744,518	10,928,104
6 Broward	2,850.83	2,334,830.00	67,926.69	26,043,473	28,378,303
7 Calhoun	49.80	40,786.00	1,032.04	395,690	436,476
8 Charlotte	702.06	574,987.00	7,142.91	2,738,632	3,313,619
9 Citrus	285.54	233,857.00	9,106.22	3,491,376	3,725,233
10 Clay	1,661.20	1,360,523.00	12,777.89	4,899,114	6,259,637
11 Collier	150.70	123,423.00	17,057.15	6,539,807	6,663,230
12 Columbia	363.47	297,682.00	4,272.27	1,638,012	1,935,694
13 Miami-Dade	5,095.82	4,173,477.00	52,926.19	20,292,197	24,465,674
14 DeSoto	139.82	114,513.00	1,719.43	659,239	773,752
15 Dixie	47.41	38,829.00	1,343.26	515,013	553,842
16 Duval	4,460.57	3,653,207.00	35,703.68	13,688,990	17,342,197
17 Escambia	1,659.11	1,358,811.00	22,338.37	8,564,656	9,923,467
18 Flagler	455.60	373,136.00	8,893.49	3,409,814	3,782,950
19 Franklin	36.20	29,648.00	871.32	334,069	363,717
20 Gadsden	349.93	286,593.00	3,421.62	1,311,868	1,598,461
21 Gilchrist	43.71	35,798.00	1,277.50	489,801	525,599
22 Glades	14.37	11,769.00	486.08	186,366	198,135
23 Gulf	45.06	36,904.00	852.85	326,987	363,891
24 Hamilton	17.76	14,545.00	755.30	289,586	304,131
25 Hardee	91.04	74,562.00	2,402.33	921,067	995,629
26 Hendry	124.18	101,703.00	3,162.53	1,212,532	1,314,235
27 Hernando	148.16	121,343.00	10,731.03	4,114,337	4,235,680
28 Highlands	455.15	372,768.00	5,439.33	2,085,470	2,458,238
29 Hillsborough	6,974.40	5,712,034.00	75,284.57	28,864,525	34,576,559
30 Holmes	10.59	8,673.00	1,676.14	642,641	651,314
31 Indian River	436.37	357,387.00	8,909.72	3,416,036	3,773,423
32 Jackson	308.51	252,670.00	3,510.67	1,346,010	1,598,680
33 Jefferson	8.12	6,650.00	725.77	278,264	284,914
34 Lafayette	1.83	1,499.00	451.01	172,920	174,419
35 Lake	1,418.10	1,161,424.00	17,217.15	6,601,152	7,762,576
36 Lee	3,137.11	2,569,293.00	46,565.30	17,853,396	20,422,689
37 Leon	1,260.63	1,032,456.00	10,193.12	3,908,099	4,940,555
38 Levy	212.65	174,160.00	3,693.15	1,415,974	1,590,134
39 Liberty	28.20	23,096.00	628.76	241,070	264,166
40 Madison	11.32	9,271.00	1,416.99	543,282	552,553
41 Manatee	1,156.02	946,780.00	15,378.58	5,896,234	6,843,014
42 Marion	1,879.85	1,539,597.00	22,603.12	8,666,163	10,205,760
43 Martin	426.90	349,631.00	9,021.62	3,458,940	3,808,571
44 Monroe	193.08	158,133.00	2,621.74	1,005,190	1,163,323
45 Nassau	332.70	272,481.00	6,300.86	2,415,785	2,688,266
46 Okaloosa	1,132.91	927,853.00	12,510.51	4,796,599	5,724,452
47 Okeechobee	170.75	139,844.00	3,925.46	1,505,043	1,644,887
48 Orange	2,882.85	2,361,054.00	63,025.24	24,164,229	26,525,283
49 Osceola	2,036.23	1,667,672.00	23,606.13	9,050,722	10,718,394
50 Palm Beach	4,597.87	3,765,656.00	50,603.39	19,401,623	23,167,279
51 Pasco	2,261.37	1,852,062.00	34,786.50	13,337,338	15,189,400
52 Pinellas	3,253.13	2,664,313.00	26,767.22	10,262,702	12,927,015
53 Polk	3,578.00	2,930,382.00	46,906.83	17,984,341	20,914,723
54 Putnam	60.42	49,484.00	5,936.06	2,275,919	2,325,403
55 St. Johns	852.95	698,566.00	18,559.13	7,115,674	7,814,240
56 St. Lucie	1,410.98	1,155,593.00	21,513.08	8,248,235	9,403,828
57 Santa Rosa	464.99	380,827.00	12,491.68	4,789,380	5,170,207
58 Sarasota	776.48	635,937.00	14,658.00	5,619,959	6,255,896
59 Seminole	1,024.42	839,000.00	25,966.51	9,955,705	10,794,705
60 Sumter	182.66	149,599.00	2,514.37	964,023	1,113,622
61 Suwannee	132.18	108,255.00	3,382.94	1,297,038	1,405,293
62 Taylor	103.50	84,767.00	1,349.74	517,498	602,265
63 Union	37.20	30,467.00	1,182.83	453,504	483,971
64 Volusia	1,135.87	930,278.00	24,010.28	9,205,676	10,135,954
65 Wakulla	27.84	22,801.00	5,049.45	1,935,987	1,958,788
66 Walton	172.17	141,007.00	4,544.76	1,742,486	1,883,493
67 Washington	41.43	33,931.00	2,038.61	781,614	815,545
68 Washington Special	0.00	0.00	0.00	0	0
69 FAMU Lab School	0.00	0.00	0.00	0	0
70 FAU - Palm Beach	0.00	0.00	0.00	0	0
71 FAU - St. Lucie	0.00	0.00	0.00	0	0
72 FSU Lab - Broward	0.00	0.00	0.00	0	0
73 FSU Lab - Leon	0.00	0.00	0.00	0	0
74 UF Lab	0.00	0.00	0.00	0	0
75 Virtual School	0.00	0.00	0.00	0	0

State 66,499.73 54,463,278.00 954,083.79 365,801,057 420,264,335

2012-13 FEFP Third Calculation
 Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	12,970,835	8,886,859	7,336,724	29,194,418
2 Baker	2,454,281	1,675,869	1,119,065	5,249,215
3 Bay	13,386,299	8,898,302	6,521,174	28,805,775
4 Bradford	1,559,248	1,113,546	694,658	3,367,452
5 Brevard	33,848,607	25,296,384	20,317,426	79,462,417
6 Broward	127,564,356	92,603,457	77,526,706	297,694,519
7 Calhoun	1,117,752	683,379	499,683	2,300,814
8 Charlotte	6,627,927	5,483,707	5,108,011	17,219,645
9 Citrus	6,597,996	4,835,417	4,250,882	15,684,295
10 Clay	15,519,448	12,456,482	10,311,893	38,287,823
11 Collier	21,936,317	15,923,959	12,441,777	50,302,053
12 Columbia	4,966,293	3,322,060	2,212,350	10,500,703
13 Miami-Dade	166,237,396	126,594,781	102,228,661	395,060,838
14 DeSoto	2,497,573	1,624,914	1,078,641	5,201,128
15 Dixie	1,056,718	648,300	462,576	2,167,594
16 Duval	66,978,948	44,071,295	34,192,892	145,243,135
17 Escambia	20,034,643	13,579,535	9,895,881	43,510,059
18 Flagler	5,462,176	4,456,880	3,436,257	13,355,313
19 Franklin	581,165	372,626	236,190	1,189,981
20 Gadsden	2,961,048	1,821,902	1,180,686	5,963,636
21 Gilchrist	1,236,247	838,535	640,992	2,715,774
22 Glades	897,551	566,550	209,978	1,674,079
23 Gulf	844,642	629,721	500,429	1,974,792
24 Hamilton	837,881	506,650	344,821	1,689,352
25 Hardee	2,643,496	1,777,595	1,162,104	5,583,195
26 Hendry	3,528,406	2,239,067	1,788,400	7,555,873
27 Hernando	10,130,151	7,546,746	6,010,456	23,687,353
28 Highlands	5,879,254	4,069,937	2,893,766	12,842,957
29 Hillsborough	100,045,943	70,995,682	53,549,946	224,591,571
30 Holmes	1,522,400	1,043,604	738,351	3,304,355
31 Indian River	8,495,341	6,221,826	5,029,550	19,746,717
32 Jackson	3,238,843	2,221,593	1,569,676	7,030,112
33 Jefferson	546,376	329,442	181,011	1,056,829
34 Lafayette	557,088	376,359	260,466	1,193,913
35 Lake	19,286,817	14,269,377	10,716,746	44,272,940
36 Lee	42,446,682	30,337,920	23,569,519	96,354,121
37 Leon	16,684,552	10,981,239	8,189,249	35,855,040
38 Levy	2,732,484	1,839,230	1,319,657	5,891,371
39 Liberty	640,770	413,066	279,119	1,332,955
40 Madison	1,219,908	703,506	574,580	2,497,994
41 Manatee	23,260,516	16,403,796	11,425,704	51,090,016
42 Marion	18,809,043	14,003,863	11,031,612	43,844,518
43 Martin	8,502,753	6,298,255	5,696,841	20,497,849
44 Monroe	3,991,353	2,833,552	2,253,026	9,077,931
45 Nassau	4,993,507	3,902,939	3,111,408	12,007,854
46 Okaloosa	14,455,220	9,716,603	7,882,258	32,054,081
47 Okeechobee	3,233,744	2,106,320	1,551,842	6,891,906
48 Orange	92,523,452	65,139,402	51,125,179	208,788,033
49 Osceola	25,962,507	19,679,715	16,127,859	61,770,081
50 Palm Beach	89,637,112	63,649,252	52,688,591	205,974,955
51 Pasco	31,794,144	24,024,217	17,996,739	73,815,100
52 Pinellas	48,462,940	34,977,172	30,297,851	113,737,963
53 Polk	47,334,729	33,032,854	25,301,081	105,668,664
54 Putnam	5,582,378	3,693,544	2,357,938	11,633,860
55 St. Johns	14,387,291	11,144,308	8,781,979	34,313,578
56 St. Lucie	17,783,336	13,295,228	10,944,746	42,023,310
57 Santa Rosa	11,352,757	8,552,392	6,489,138	26,394,287
58 Sarasota	19,245,422	14,736,578	11,892,446	45,874,446
59 Seminole	28,265,650	22,198,435	19,060,863	69,524,948
60 Sumter	3,850,117	2,608,714	1,935,818	8,394,649
61 Suwannee	2,715,455	1,975,750	1,346,706	6,037,911
62 Taylor	1,426,019	884,920	570,143	2,881,082
63 Union	1,073,294	750,026	508,413	2,331,733
64 Volusia	27,575,565	21,135,024	17,060,538	65,771,127
65 Wakulla	2,487,298	1,692,490	1,076,902	5,256,690
66 Walton	3,936,848	2,617,640	1,706,986	8,261,474
67 Washington	1,488,040	1,129,124	870,729	3,487,893
68 Washington Special ¹	0	0	0	0
69 FAMU Lab School	212,997	159,473	132,136	504,606
70 FAU - Palm Beach	332,540	306,687	295,897	935,124
71 FAU - St. Lucie	862,166	749,524	0	1,611,690
72 FSU Lab - Broward	635,894	246,518	943	883,355
73 FSU Lab - Leon	510,255	598,751	562,823	1,671,829
74 UF Lab	310,340	399,392	413,876	1,123,608
75 Virtual School ²	0	0	0	0

State 1,294,768,540 936,899,757 743,079,960 2,974,748,257

1. Washington Special does not receive Class Size Reduction Funds.
 2. The Florida Virtual School does not receive Class Size Reduction Funds.

2012-13 FEFP Third Calculation
 Grades PK-3 Class Size Reduction Funding

District	2012-13	2012-13	\$1,321.29 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,943.43	10,064.38	13,297,965	0.9754	12,970,835
2 Baker	1,685.19	1,898.69	2,508,720	0.9783	2,454,281
3 Bay	8,917.69	10,577.61	13,976,090	0.9578	13,386,299
4 Bradford	1,080.08	1,211.97	1,601,364	0.9737	1,559,248
5 Brevard	22,115.46	25,467.59	33,650,072	1.0059	33,848,607
6 Broward	81,486.35	94,300.95	124,598,902	1.0238	127,564,356
7 Calhoun	791.63	915.14	1,209,165	0.9244	1,117,752
8 Charlotte	4,408.97	5,087.48	6,722,036	0.9860	6,627,927
9 Citrus	4,643.15	5,245.38	6,930,668	0.9520	6,597,996
10 Clay	10,329.30	11,809.45	15,603,708	0.9946	15,519,448
11 Collier	13,866.16	16,098.32	21,270,549	1.0313	21,936,317
12 Columbia	3,473.36	3,910.80	5,167,301	0.9611	4,966,293
13 Miami-Dade	108,401.72	124,347.17	164,298,672	1.0118	166,237,396
14 DeSoto	1,710.44	1,930.80	2,551,147	0.9790	2,497,573
15 Dixie	747.06	856.46	1,131,632	0.9338	1,056,718
16 Duval	44,002.63	50,016.86	66,086,777	1.0135	66,978,948
17 Escambia	13,799.12	15,770.09	20,836,862	0.9615	20,034,643
18 Flagler	3,795.76	4,299.95	5,681,481	0.9614	5,462,176
19 Franklin	421.28	475.15	627,811	0.9257	581,165
20 Gadsden	2,107.88	2,366.70	3,127,097	0.9469	2,961,048
21 Gilchrist	800.25	981.78	1,297,216	0.9530	1,236,247
22 Glades	608.18	695.22	918,587	0.9771	897,551
23 Gulf	572.92	685.97	906,365	0.9319	844,642
24 Hamilton	590.44	680.26	898,821	0.9322	837,881
25 Hardee	1,822.24	2,070.04	2,735,123	0.9665	2,643,496
26 Hendry	2,381.02	2,706.42	3,575,966	0.9867	3,528,406
27 Hernando	6,822.19	7,859.42	10,384,573	0.9755	10,130,151
28 Highlands	4,098.34	4,653.94	6,149,204	0.9561	5,879,254
29 Hillsborough	65,477.79	74,768.82	98,791,294	1.0127	100,045,943
30 Holmes	1,108.71	1,245.63	1,645,838	0.9250	1,522,400
31 Indian River	5,643.11	6,462.54	8,538,889	0.9949	8,495,341
32 Jackson	2,267.92	2,629.84	3,474,781	0.9321	3,238,843
33 Jefferson	396.58	443.26	585,675	0.9329	546,376
34 Lafayette	404.72	456.55	603,235	0.9235	557,088
35 Lake	13,121.05	14,917.69	19,710,595	0.9785	19,286,817
36 Lee	27,516.85	31,445.95	41,549,219	1.0216	42,446,682
37 Leon	11,626.59	13,258.58	17,518,429	0.9524	16,684,552
38 Levy	1,928.53	2,180.33	2,880,848	0.9485	2,732,484
39 Liberty	452.57	525.70	694,602	0.9225	640,770
40 Madison	900.51	1,005.96	1,329,165	0.9178	1,219,908
41 Manatee	15,149.22	17,433.55	23,034,775	1.0098	23,260,516
42 Marion	13,007.56	14,753.20	19,493,256	0.9649	18,809,043
43 Martin	5,557.23	6,463.63	8,540,330	0.9956	8,502,753
44 Monroe	2,595.62	2,947.41	3,894,383	1.0249	3,991,353
45 Nassau	3,381.66	3,812.05	5,036,824	0.9914	4,993,507
46 Okaloosa	9,830.15	11,205.81	14,806,125	0.9763	14,455,220
47 Okeechobee	2,221.18	2,525.19	3,336,508	0.9692	3,233,744
48 Orange	58,445.88	69,579.78	91,935,068	1.0064	92,523,452
49 Osceola	17,157.80	19,894.06	26,285,823	0.9877	25,962,507
50 Palm Beach	56,706.17	65,641.61	86,731,603	1.0335	89,637,112
51 Pasco	20,716.48	24,281.49	32,082,890	0.9910	31,794,144
52 Pinellas	32,339.44	36,722.57	48,521,165	0.9988	48,462,940
53 Polk	31,726.27	36,256.08	47,904,796	0.9881	47,334,729
54 Putnam	3,873.19	4,381.36	5,789,047	0.9643	5,582,378
55 St. Johns	9,640.23	11,041.19	14,588,614	0.9862	14,387,291
56 St. Lucie	12,023.89	13,611.52	17,984,765	0.9888	17,783,336
57 Santa Rosa	7,806.56	9,065.39	11,978,009	0.9478	11,352,757
58 Sarasota	12,688.90	14,551.08	19,226,196	1.0010	19,245,422
59 Seminole	18,855.16	21,461.14	28,356,390	0.9968	28,265,650
60 Sumter	2,681.88	3,016.78	3,986,041	0.9659	3,850,117
61 Suwannee	1,938.93	2,179.61	2,879,897	0.9429	2,715,455
62 Taylor	1,024.25	1,158.38	1,530,556	0.9317	1,426,019
63 Union	747.46	841.77	1,112,222	0.9650	1,073,294
64 Volusia	18,707.10	21,577.94	28,510,716	0.9672	27,575,565
65 Wakulla	1,773.61	2,010.12	2,655,951	0.9365	2,487,298
66 Walton	2,740.18	3,072.65	4,059,862	0.9697	3,936,848
67 Washington	1,058.08	1,213.45	1,603,319	0.9281	1,488,040
68 Washington Special ¹	0.00	0.00	0	0.9281	0
69 FAMU Lab School	151.53	169.26	223,642	0.9524	212,997
70 FAU - Palm Beach	217.45	243.52	321,761	1.0335	332,540
71 FAU - St. Lucie	580.33	659.91	871,932	0.9888	862,166
72 FSU Lab - Broward	418.23	470.08	621,112	1.0238	635,894
73 FSU Lab - Leon	362.82	405.48	535,757	0.9524	510,255
74 UF Lab	215.58	240.80	318,167	0.9754	310,340
75 Virtual School ²	0.00	0.00	0	1.0000	0

State 851,607.19 979,212.70 1,293,823,946 1,294,768,540

1. Washington Special does not receive Class Size Reduction Funds.
 2. The Florida Virtual School does not receive Class Size Reduction Funds.

2012-13 FEFP Third Calculation
 Grades 4-8 Class Size Reduction Funding

District	2012-13 Grades 4-8 Unweighted FTE	2012-13 Grades 4-8 Weighted FTE	\$901.25 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,975.17	10,109.28	9,110,989	0.9754	8,886,859
2 Baker	1,880.76	1,900.74	1,713,042	0.9783	1,675,869
3 Bay	9,779.67	10,308.30	9,290,355	0.9578	8,898,302
4 Bradford	1,247.44	1,268.93	1,143,623	0.9737	1,113,546
5 Brevard	26,812.14	27,903.48	25,148,011	1.0059	25,296,384
6 Broward	97,625.27	100,361.42	90,450,730	1.0238	92,603,457
7 Calhoun	812.22	820.27	739,268	0.9244	683,379
8 Charlotte	6,031.34	6,170.95	5,561,569	0.9860	5,483,707
9 Citrus	5,557.35	5,635.75	5,079,220	0.9520	4,835,417
10 Clay	13,596.57	13,896.38	12,524,112	0.9946	12,456,482
11 Collier	16,590.71	17,132.50	15,440,666	1.0313	15,923,959
12 Columbia	3,812.63	3,835.25	3,456,519	0.9611	3,322,060
13 Miami-Dade	134,558.03	138,827.61	125,118,384	1.0118	126,594,781
14 DeSoto	1,817.39	1,841.63	1,659,769	0.9790	1,624,914
15 Dixie	756.47	770.33	694,260	0.9338	648,300
16 Duval	47,062.77	48,248.83	43,484,258	1.0135	44,071,295
17 Escambia	15,219.80	15,670.77	14,123,281	0.9615	13,579,535
18 Flagler	5,068.58	5,143.77	4,635,823	0.9614	4,456,880
19 Franklin	444.12	446.64	402,534	0.9257	372,626
20 Gadsden	2,107.46	2,134.89	1,924,070	0.9469	1,821,902
21 Gilchrist	957.13	976.30	879,890	0.9530	838,535
22 Glades	639.86	643.36	579,828	0.9771	566,550
23 Gulf	743.32	749.78	675,739	0.9319	629,721
24 Hamilton	583.96	603.05	543,499	0.9322	506,650
25 Hardee	2,013.55	2,040.73	1,839,208	0.9665	1,777,595
26 Hendry	2,484.60	2,517.89	2,269,248	0.9867	2,239,067
27 Hernando	8,459.18	8,583.95	7,736,285	0.9755	7,546,746
28 Highlands	4,643.54	4,723.23	4,256,811	0.9561	4,069,937
29 Hillsborough	75,787.02	77,786.79	70,105,344	1.0127	70,995,682
30 Holmes	1,246.79	1,251.84	1,128,221	0.9250	1,043,604
31 Indian River	6,762.87	6,938.94	6,253,720	0.9949	6,221,826
32 Jackson	2,546.68	2,644.58	2,383,428	0.9321	2,221,593
33 Jefferson	391.74	391.83	353,137	0.9329	329,442
34 Lafayette	450.34	452.19	407,536	0.9235	376,359
35 Lake	15,832.36	16,180.76	14,582,910	0.9785	14,269,377
36 Lee	32,206.35	32,950.32	29,696,476	1.0216	30,337,920
37 Leon	12,451.58	12,793.42	11,530,070	0.9524	10,981,239
38 Levy	2,127.21	2,151.56	1,939,093	0.9485	1,839,230
39 Liberty	492.08	496.83	447,768	0.9225	413,066
40 Madison	850.03	850.50	766,513	0.9178	703,506
41 Manatee	17,623.53	18,024.52	16,244,599	1.0098	16,403,796
42 Marion	15,842.13	16,103.50	14,513,279	0.9649	14,003,863
43 Martin	6,798.16	7,019.24	6,326,090	0.9956	6,298,255
44 Monroe	2,982.81	3,067.64	2,764,711	1.0249	2,833,552
45 Nassau	4,321.60	4,368.15	3,936,795	0.9914	3,902,939
46 Okaloosa	10,816.29	11,042.97	9,952,477	0.9763	9,716,603
47 Okeechobee	2,378.28	2,411.38	2,173,256	0.9692	2,106,320
48 Orange	68,592.60	71,817.10	64,725,161	1.0064	65,139,402
49 Osceola	21,313.03	22,107.95	19,924,790	0.9877	19,679,715
50 Palm Beach	66,335.10	68,334.11	61,586,117	1.0335	63,649,252
51 Pasco	25,900.96	26,898.64	24,242,399	0.9910	24,024,217
52 Pinellas	37,894.59	38,856.25	35,019,195	0.9988	34,977,172
53 Polk	36,189.02	37,093.68	33,430,679	0.9881	33,032,854
54 Putnam	4,195.56	4,249.97	3,830,285	0.9643	3,693,544
55 St. Johns	12,326.41	12,538.42	11,300,251	0.9862	11,144,308
56 St. Lucie	14,697.14	14,919.08	13,445,821	0.9888	13,295,228
57 Santa Rosa	9,845.21	10,012.11	9,023,414	0.9478	8,552,392
58 Sarasota	15,857.45	16,334.93	14,721,856	1.0010	14,736,578
59 Seminole	24,156.19	24,709.79	22,269,698	0.9968	22,198,435
60 Sumter	2,948.03	2,996.74	2,700,812	0.9659	2,608,714
61 Suwannee	2,312.89	2,324.99	2,095,397	0.9429	1,975,750
62 Taylor	1,042.42	1,053.86	949,791	0.9317	884,920
63 Union	849.03	862.39	777,229	0.9650	750,026
64 Volusia	23,471.48	24,246.06	21,851,762	0.9672	21,135,024
65 Wakulla	1,972.53	2,005.27	1,807,250	0.9365	1,692,490
66 Walton	2,981.49	2,995.21	2,699,433	0.9697	2,617,640
67 Washington	1,331.61	1,349.90	1,216,597	0.9281	1,129,124
68 Washington Special ¹	0.00	0.00	0	0.9281	0
69 FAMU Lab School	185.79	185.79	167,443	0.9524	159,473
70 FAU - Palm Beach	328.91	329.26	296,746	1.0335	306,687
71 FAU - St. Lucie	816.58	841.07	758,014	0.9888	749,524
72 FSU Lab - Broward	267.01	267.17	240,787	1.0238	246,518
73 FSU Lab - Leon	696.82	697.56	628,676	0.9524	598,751
74 UF Lab	454.33	454.33	409,465	0.9754	399,392
75 Virtual School ²	0.00	0.00	0	1.0000	0

State 1,010,151.06 1,038,674.60 936,105,482.00 936,899,757

1. Washington Special does not receive Class Size Reduction Funds.
 2. The Florida Virtual School does not receive Class Size Reduction Funds.

2012-13 FEFP Third Calculation
 Grades 9-12 Class Size Reduction Funding

District	2012-13	2012-13	\$903.43 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,041.30	8,325.78	7,521,759	0.9754	7,336,724
2 Baker	1,237.70	1,266.16	1,143,887	0.9783	1,119,065
3 Bay	7,023.84	7,536.27	6,808,492	0.9578	6,521,174
4 Bradford	769.43	789.68	713,421	0.9737	694,658
5 Brevard	21,116.55	22,357.30	20,198,256	1.0059	20,317,426
6 Broward	79,830.24	83,818.85	75,724,464	1.0238	77,526,706
7 Calhoun	572.17	598.33	540,549	0.9244	499,683
8 Charlotte	5,544.37	5,734.30	5,180,539	0.9860	5,108,011
9 Citrus	4,668.74	4,942.51	4,465,212	0.9520	4,250,882
10 Clay	10,920.57	11,476.13	10,367,880	0.9946	10,311,893
11 Collier	12,671.77	13,353.74	12,064,169	1.0313	12,441,777
12 Columbia	2,458.69	2,547.95	2,301,894	0.9611	2,212,350
13 Miami-Dade	106,735.17	111,836.48	101,036,431	1.0118	102,228,661
14 DeSoto	1,181.74	1,219.55	1,101,778	0.9790	1,078,641
15 Dixie	528.72	548.32	495,369	0.9338	462,576
16 Duval	35,024.69	37,343.72	33,737,437	1.0135	34,192,892
17 Escambia	10,851.12	11,392.28	10,292,128	0.9615	9,895,881
18 Flagler	3,864.46	3,956.28	3,574,222	0.9614	3,436,257
19 Franklin	273.43	282.42	255,147	0.9257	236,190
20 Gadsden	1,327.03	1,380.18	1,246,896	0.9469	1,180,686
21 Gilchrist	708.98	744.50	672,604	0.9530	640,992
22 Glades	230.85	237.87	214,899	0.9771	209,978
23 Gulf	550.82	594.40	536,999	0.9319	500,429
24 Hamilton	374.92	409.44	369,900	0.9322	344,821
25 Hardee	1,288.79	1,330.91	1,202,384	0.9665	1,162,104
26 Hendry	1,950.11	2,006.25	1,812,506	0.9867	1,788,400
27 Hernando	6,607.23	6,820.02	6,161,411	0.9755	6,010,456
28 Highlands	3,237.12	3,350.16	3,026,635	0.9561	2,893,766
29 Hillsborough	55,765.05	58,530.70	52,878,390	1.0127	53,549,946
30 Holmes	865.57	883.54	798,217	0.9250	738,351
31 Indian River	5,345.40	5,595.71	5,055,332	0.9949	5,029,550
32 Jackson	1,744.80	1,864.03	1,684,021	0.9321	1,569,676
33 Jefferson	211.35	214.77	194,030	0.9329	181,011
34 Lafayette	304.69	312.19	282,042	0.9235	260,466
35 Lake	11,670.06	12,122.93	10,952,219	0.9785	10,716,746
36 Lee	24,559.43	25,537.32	23,071,181	1.0216	23,569,519
37 Leon	8,951.13	9,517.66	8,598,540	0.9524	8,189,249
38 Levy	1,501.36	1,540.03	1,391,309	0.9485	1,319,657
39 Liberty	322.43	334.91	302,568	0.9225	279,119
40 Madison	681.69	692.96	626,041	0.9178	574,580
41 Manatee	12,049.87	12,524.29	11,314,819	1.0098	11,425,704
42 Marion	12,249.18	12,655.00	11,432,907	0.9649	11,031,612
43 Martin	5,943.87	6,333.66	5,722,018	0.9956	5,696,841
44 Monroe	2,344.18	2,433.27	2,198,289	1.0249	2,253,026
45 Nassau	3,370.66	3,473.87	3,138,398	0.9914	3,111,408
46 Okaloosa	8,451.58	8,936.61	8,073,602	0.9763	7,882,258
47 Okeechobee	1,736.98	1,772.31	1,601,158	0.9692	1,551,842
48 Orange	53,397.85	56,230.21	50,800,059	1.0064	51,125,179
49 Osceola	17,100.43	18,074.12	16,328,702	0.9877	16,127,859
50 Palm Beach	53,882.07	56,430.20	50,980,736	1.0335	52,688,591
51 Pasco	19,067.12	20,101.37	18,160,181	0.9910	17,996,739
52 Pinellas	31,770.14	33,576.76	30,334,252	0.9988	30,297,851
53 Polk	27,104.94	28,342.86	25,605,790	0.9881	25,301,081
54 Putnam	2,630.72	2,706.61	2,445,233	0.9643	2,357,938
55 St. Johns	9,547.94	9,856.73	8,904,866	0.9862	8,781,979
56 St. Lucie	11,861.24	12,251.88	11,068,716	0.9888	10,944,746
57 Santa Rosa	7,318.27	7,578.37	6,846,527	0.9478	6,489,138
58 Sarasota	12,334.95	13,150.51	11,880,565	1.0010	11,892,446
59 Seminole	20,481.19	21,166.06	19,122,054	0.9968	19,060,863
60 Sumter	2,130.92	2,218.39	2,004,160	0.9659	1,935,818
61 Suwannee	1,551.82	1,580.93	1,428,260	0.9429	1,346,706
62 Taylor	665.00	677.35	611,938	0.9317	570,143
63 Union	571.21	583.17	526,853	0.9650	508,413
64 Volusia	18,548.66	19,524.59	17,639,100	0.9672	17,060,538
65 Wakulla	1,228.49	1,272.84	1,149,922	0.9365	1,076,902
66 Walton	1,887.72	1,948.49	1,760,324	0.9697	1,706,986
67 Washington	999.24	1,038.47	938,185	0.9281	870,729
68 Washington Special ¹	0.00	0.00	0	0.9281	0
69 FAMU Lab School	150.61	153.57	138,740	0.9524	132,136
70 FAU - Palm Beach	310.70	316.91	286,306	1.0335	295,897
71 FAU - St. Lucie	0.00	0.00	0	0.9888	0
72 FSU Lab - Broward	1.00	1.02	921	1.0238	943
73 FSU Lab - Leon	642.23	654.12	590,952	0.9524	562,823
74 UF Lab	460.46	469.67	424,314	0.9754	413,876
75 Virtual School ²	0.00	0.00	0	1.0000	0
State	783,304.75	821,380.74	742,060,005		743,079,960

1. Washington Special does not receive Class Size Reduction Funds.
 2. The Florida Virtual School does not receive Class Size Reduction Funds.