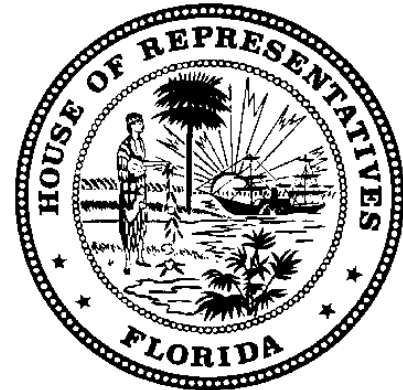




*The Florida
Senate*



*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2014-2015*

*Final Conference Report
for House Bill 5001
April 29, 2014*

Fiscal Year 2014-2015
Florida Education Finance Program

Table of Contents

SUMMARY OF INFORMATION

Policies for the FEFP Components and Categorical Programs	1
Statewide Funding Summary	6
Total Funds and Funds per Unweighted FTE Summary	7
District Funding Summary	9

FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Unweighted FTE	14
Program Cost Factors	17
Weighted FTE	18
District Cost Differential	21

FEFP DETAIL

Declining Enrollment Supplement	22
Sparsity Supplement	23
.748 Mill Discretionary Local Effort Compression Supplement	26
Safe Schools Allocation	27
Supplemental Academic Instruction Allocation	28
Reading Instruction Allocation	29
Exceptional Student Education (ESE) Guaranteed Allocation	30
DJJ Supplemental Allocation	32
Instructional Materials Allocation	33
Student Transportation Allocation	35
Teachers Classroom Supply Assistance Program	36
Digital Classroom Supplemental Allocation	37
Virtual Education Contribution	38

LOTTERY FUNDS

District Discretionary Lottery Funds and School Recognition	40
---	----

STATE CATEGORICAL PROGRAMS

Class Size Reduction Allocation	41
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LOCAL EFFORT

Required Local Effort	45
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**FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION**

Prior year data used for this calculation is from the 2013-2014 Fourth Calculation

STATE REVENUES		
	2013-2014	2014-2015
Florida Education Finance Program Funding		
General Revenue	\$9,831,967,520	\$9,910,606,245
Education Enhancement Trust Fund	\$436,112,053	\$480,712,053
State School Trust	\$204,700,000	\$256,330,372
Total	<u>\$10,472,779,573</u>	<u>\$10,647,648,670</u>

BASE STUDENT ALLOCATION (BSA)		
	2013-2014	2014-2015
BASE STUDENT ALLOCATION (BSA)	\$3,752.30	\$4,031.77

UNWEIGHTED FTE		
	2013-2014	2014-2015
April 7, 2014, Enrollment Estimating Conference Forecast	2,708,031.13	2,722,134.53
	GROWTH =	14,103.40

WEIGHTED FTE / PROGRAM COST FACTORS		
	2013-2014	2014-2015
2014-2015 Cost Factors	2,941,396.30	2,948,902.59
	GROWTH =	7,506.29

Weighted FTE Add-Ons: Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Isolated Schools, Small District Exceptional Student enrollment adjustment, Early Graduation, and Industry Certification Programs.

DISTRICT COST DIFFERENTIAL (DCD)		
	2013-2014	2014-2015
DISTRICT COST DIFFERENTIAL (DCD)	Statutory	Statutory
Three Year Average of the Florida Price Level Index (FPLI) adjusted pursuant to s. 1011.62(2), F.S.		

LOCAL FUNDS - MILLAGE RATES		
	2013-2014	2014-2015
Maximum % of Total FEFP provided by Required Local Effort Revenues	90%	90%
Required Local Effort Millage Rate	5.183	5.183
Maximum Base Discretionary Local Effort Millage Rate	<u>0.748</u>	<u>0.748</u>
Total Millage	5.931	5.931

LOCAL REVENUES		
	2013-2014	2014-2015
Required Local Effort Funds	\$6,832,547,579	\$7,179,517,373
Maximum .748 Discretionary Local Effort Funds	<u>\$1,003,907,765</u>	<u>\$1,056,928,333</u>
Total Local Effort Funds	\$7,836,455,344	\$8,236,445,706

**FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION**

Prior year data used for this calculation is from the 2013-2014 Fourth Calculation

STATE FUNDED DISCRETIONARY CONTRIBUTION

	2013-2014	2014-2015
STATE FUNDED DISCRETIONARY CONTRIBUTION	\$13,800,874	\$15,387,446

Provides state funds in lieu of local discretionary .748 mill funds for the developmental laboratory research schools and the Florida Virtual School pursuant to ss. 1002.32(9) and 1002.37(3), F.S.

DISCRETIONARY MILLAGE COMPRESSION

	2013-2014	2014-2015
Funds per Student	\$381.51	\$399.89
.748 DISCRETIONARY MILLAGE COMPRESSION ALLOCATION	\$151,341,162	\$161,981,068

Districts that levy 0.748 mills and are below the state average per FTE receive a state supplement to achieve the state average.

DECLINING ENROLLMENT SUPPLEMENT

	2013-2014	2014-2015
DECLINING ENROLLMENT SUPPLEMENT	\$3,354,730	\$4,357,114

25% of the decline in unweighted FTE is provided at the prior year's base funding per unweighted FTE amount.

SPARSITY SUPPLEMENT

	2013-2014	2014-2015
SPARSITY SUPPLEMENT, \$100 Minimum per FTE	\$45,754,378	\$48,318,959
Sparsity FTE Threshold	20,000	24,000

Statutory formula; eligibility limited to districts with 24,000 or fewer FTE students and 3 or less high school centers pursuant to s. 1011.62(7), F.S.

SAFE SCHOOLS

	2013-2014	2014-2015
Minimum Allocation per district	\$62,660	\$62,660
Total Minimum Allocation	\$4,574,180	\$4,574,180
Allocation prorated on Unweighted K-12 Students (one-third)	\$19,761,007	\$19,761,007
Allocation prorated on Crime Index (two-thirds)	\$40,120,832	\$40,120,832
Total Safe Schools Allocation	\$64,456,019	\$64,456,019

Funds are provided for after school programs for middle school students, middle and high school programs for correction of specific discipline problems, other improvements to enhance the learning environment, including implementation of conflict resolution strategies, behavior driven intervention programs that include anger and aggression management strategies, alternative school programs for adjudicated youth, suicide prevention programs, bullying prevention and intervention, detection dogs, and school resource officers.

**FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION**

Prior year data used for this calculation is from the 2013-2014 Fourth Calculation

SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI) ALLOCATION

	2013-2014	2014-2015
SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI)	\$639,296,226	\$642,089,342

Funds are provided pursuant to s. 1011.62(1)(f), F.S., to help K-12 students progress from grade to grade and graduate. Additional funding is provided for the extended day requirement for the 300 lowest performing elementary schools in the state. The allocation is not recalculated after the appropriation.

READING INSTRUCTION ALLOCATION

	2013-2014	2014-2015
Minimum Allocation per district	\$115,000	\$115,000
Total Minimum Allocation	\$8,625,000	\$8,625,000
Allocation prorated on Base Funding	\$121,375,000	\$121,375,000
Total Reading Allocation	\$130,000,000	\$130,000,000

Provides funding for reading programs as provided in s. 1011.62(9), F.S., Additional funding is provided for the extended day in the 300 lowest performing elementary schools and authorize a more flexible approach to providing extended learning to low performing students in other schools.

EXCEPTIONAL STUDENT EDUCATION GUARANTEED FUNDING

	2013-2014	2014-2015
EXCEPTIONAL EDUCATION GUARANTEED FUNDING	\$947,987,428	\$950,781,688

Provides funding for supplemental services for gifted students and students with low or moderate disabilities. The allocation is not recalculated after the appropriation.

DJJ SUPPLEMENTAL ALLOCATION

	2013-2014	2014-2015
DJJ Supplemental Allocation	\$5,244,370	\$7,260,453
Allocation Factor	\$902.03	\$1,246.35

Supplemental funds are provided for Juvenile Justice Education programs pursuant to s. 1011.62(10), F.S. The allocation factor is multiplied by the weighted FTE and the District Cost Differential.

DISTRICT DISCRETIONARY LOTTERY FUNDS/SCHOOL RECOGNITION

	2013-2014	2014-2015
DISTRICT DISCRETIONARY LOTTERY FUNDS/SCHOOL RECOGNITION	\$134,582,877	\$134,582,877
District Discretionary Lottery Funds (prorated on Base FEFP funds)	\$107,563,635	\$107,563,635
School Recognition - up to \$100 per FTE provided for 2013-2014 performance	\$27,019,242	\$27,019,242

**FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION**

Prior year data used for this calculation is from the 2013-2014 Fourth Calculation

STUDENT TRANSPORTATION ALLOCATION

	2013-2014	2014-2015
STUDENT TRANSPORTATION ALLOCATION	\$422,674,570	\$424,875,855

Provides funding for student transportation as provided in s. 1011.68, F.S.

INSTRUCTIONAL MATERIALS ALLOCATION

	2013-2014	2014-2015
INSTRUCTIONAL MATERIALS ALLOCATION	\$217,277,372	\$223,382,911
Per FTE Cost for Growth	\$292.48	\$294.00
Instructional Materials Allocation	\$209,277,372	\$210,367,287
Included within this appropriation are allocations for the following programs:		
Science Lab Materials	\$3,207,487	\$3,224,192
Library Media Materials	\$11,734,710	\$11,795,824
ESE Materials	\$3,000,000	\$3,015,624
Dual Enrollment Materials	\$5,000,000	\$10,000,000

TEACHERS CLASSROOM SUPPLY ASSISTANCE PROGRAM ALLOCATION

	2013-2014	2014-2015
TEACHERS CLASSROOM SUPPLY ASSISTANCE PROGRAM	\$45,286,750	45,286,750

The allocation provides a supplement for classroom materials and supplies pursuant to s. 1012.71, F.S., to each full-time teacher, media specialist, and guidance counselor who serves students in prekindergarten through grade 12 who are funded through the FEFP. Charter school teachers and job-share teachers are included. Funds are allocated based on unweighted FTE. This allocation is not recalculated after the appropriation.

CLASS SIZE REDUCTION ALLOCATION

	2013-2014	2014-2015
CLASS SIZE REDUCTION ALLOCATION	\$2,974,766,164	\$3,013,103,776
Prekindergarten through Grade 3 Allocation Factor	\$1,320.15	\$1,325.01
Grades 4 through 8 Allocation Factor	\$900.48	\$903.80
Grades 9 through 12 Allocation Factor	\$902.65	\$905.98

Provides operating funds to be used for class size reduction pursuant to ss. 1003.03 and 1011.685, F.S.

VIRTUAL EDUCATION CONTRIBUTION

	2013-2014	2014-2015
VIRTUAL EDUCATION CONTRIBUTION	\$24,734,723	\$22,529,395
Per Student Amount	\$5,200	\$5,230

Funds are provided for all virtual education programs to receive an amount per FTE established in the General Appropriations Act.

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Prior year data used for this calculation is from the 2013-2014 Fourth Calculation

<u>DIGITAL CLASSROOMS ALLOCATION</u>		
	2013-2014	2014-2015
Minimum Allocation per district	\$0	\$250,000
Total Minimum Allocation	\$0	\$18,250,000
Base Allocation	<u>\$0</u>	<u>\$21,750,000</u>
	\$0	\$40,000,000

Provides funds to implement district plan for digital classrooms to be spent on infrastructure, instruction, professional development, accomodations, assessments, digital tools, devices, and security.

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Statewide Summary
Comparison to 2013-2014 Fourth Calculation

	2013-2014 Fourth Calculation	2014-2015 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,708,031.13	2,722,134.53	14,103.40	0.52%
Weighted FTE	2,941,396.30	2,948,902.59	7,506.29	0.26%
School Taxable Value	1,419,479,110,114	1,494,439,837,993	74,960,727,879	5.28%
Required Local Effort Millage	5.183	5.183	0.000	0.00%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.931	5.931	0.000	0.00%
Base Student Allocation	3,752.30	4,031.77	279.47	7.45%
FEFP DETAIL				
WFTE x BSA x DCD	11,046,614,815	11,898,760,020	852,145,205	7.71%
Declining Enrollment Supplement	3,354,730	4,357,114	1,002,384	29.88%
Sparsity Supplement	45,754,378	48,318,959	2,564,581	5.61%
State Funded Discretionary Contribution	13,800,874	15,387,446	1,586,572	11.50%
.748 Millage Compression	151,341,162	161,981,068	10,639,906	7.03%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	639,296,226	642,089,342	2,793,116	0.44%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	947,987,428	950,781,688	2,794,260	0.29%
DJJ Supplemental	5,244,370	7,260,453	2,016,083	38.44%
Student Transportation	422,674,570	424,875,855	2,201,285	0.52%
Instructional Materials	217,277,372	223,382,911	6,105,539	2.81%
Teachers Classroom Supply Asst Program	45,286,750	45,286,750	0	0.00%
Virtual Education Contribution	24,734,723	22,529,395	(2,205,328)	-8.92%
Digital Classrooms Allocation	0	40,000,000	40,000,000	
Salary Allocation	480,000,000	0	(480,000,000)	-100.00%
Administered Funds	9,810,000	0	(9,810,000)	-100.00%
TOTAL FEFP	14,247,633,417	14,679,467,020	431,833,603	3.03%
ADJUSTMENTS				
Required Local Effort Taxes	6,832,547,579	7,179,517,373	346,969,794	5.08%
Proration to Funds Available	51,655,306	0	(51,655,306)	-100.00%
LESS ADJUSTMENTS	6,884,202,885	7,179,517,373	295,314,488	4.29%
STATE FEFP	7,363,430,532	7,499,949,647	136,519,115	1.85%
STATE CATEGORICAL PROGRAMS				
District Lottery/School Recognition Funds	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	2,974,766,164	3,013,103,776	38,337,612	1.29%
TOTAL STATE CATEGORICAL FUNDING	3,109,349,041	3,147,686,653	38,337,612	1.23%
TOTAL STATE FUNDING	10,472,779,573	10,647,636,300	174,856,727	1.67%
LOCAL FUNDING				
Total Required Local Effort	6,832,547,579	7,179,517,373	346,969,794	5.08%
.748 Discretionary Local Effort	1,003,907,765	1,056,928,333	53,020,568	5.28%
TOTAL LOCAL FUNDING	7,836,455,344	8,236,445,706	399,990,362	5.10%
TOTAL FUNDING (State and Local)	18,309,234,917	18,884,082,006	574,847,089	3.14%
Total Dollars per Unweighted FTE	6,761.09	6,937.23	176.14	2.61%

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Comparison of Unweighted FTE and Total Funds over 2013-2014 FEFP - Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
	2013-2014	2014-2015	Difference	Percentage Difference	2013-2014	2014-2015	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,178.10	27,379.23	201.13	0.74%	180,974,573	187,712,026	6,737,453	3.72%
2 Baker	4,823.61	4,736.46	(87.15)	-1.81%	32,217,307	32,837,143	619,836	1.92%
3 Bay	26,267.69	26,782.16	514.47	1.96%	175,383,184	184,425,508	9,042,324	5.16%
4 Bradford	3,010.00	2,911.18	(98.82)	-3.28%	21,189,390	21,440,526	251,136	1.19%
5 Brevard	70,156.31	70,288.84	132.53	0.19%	481,406,913	494,520,280	13,113,367	2.72%
6 Broward	260,850.73	261,831.03	980.30	0.38%	1,755,961,315	1,808,388,456	52,427,141	2.99%
7 Calhoun	2,160.16	2,190.42	30.26	1.40%	15,315,842	16,248,843	933,001	6.09%
8 Charlotte	15,844.18	15,502.81	(341.37)	-2.15%	108,231,044	109,401,969	1,170,925	1.08%
9 Citrus	14,676.49	14,425.00	(251.49)	-1.71%	99,167,499	100,081,580	914,081	0.92%
10 Clay	35,244.66	34,817.65	(427.01)	-1.21%	235,309,434	238,545,662	3,236,228	1.38%
11 Collier	43,807.64	44,306.60	498.96	1.14%	331,105,822	343,439,185	12,333,363	3.72%
12 Columbia	10,058.59	10,043.75	(14.84)	-0.15%	67,905,705	69,681,190	1,775,485	2.61%
13 Miami-Dade	350,538.00	352,465.97	1,927.97	0.55%	2,383,486,125	2,461,801,717	78,315,592	3.29%
14 DeSoto	4,703.36	4,722.24	18.88	0.40%	32,097,331	33,165,836	1,068,505	3.33%
15 Dixie	2,036.74	2,066.88	30.14	1.48%	14,169,454	14,974,132	804,678	5.68%
16 Duval	127,579.98	127,359.90	(220.08)	-0.17%	860,164,162	881,647,378	21,483,216	2.50%
17 Escambia	40,166.83	40,147.29	(19.54)	-0.05%	264,632,163	273,117,361	8,485,198	3.21%
18 Flagler	12,512.57	12,444.43	(68.14)	-0.54%	84,115,499	85,859,095	1,743,596	2.07%
19 Franklin	1,225.33	1,179.66	(45.67)	-3.73%	8,945,041	9,145,550	200,509	2.24%
20 Gadsden	5,509.04	5,276.43	(232.61)	-4.22%	37,514,853	37,539,087	24,234	0.06%
21 Gilchrist	2,492.15	2,501.83	9.68	0.39%	18,425,166	19,137,436	712,270	3.87%
22 Glades	1,516.19	1,506.88	(9.31)	-0.61%	10,863,691	11,407,277	543,586	5.00%
23 Gulf	1,794.58	1,783.20	(11.38)	-0.63%	12,694,611	13,077,391	382,780	3.02%
24 Hamilton	1,628.68	1,618.18	(10.50)	-0.64%	11,343,720	11,843,839	500,119	4.41%
25 Hardee	5,225.02	5,227.15	2.13	0.04%	34,363,500	35,307,044	943,544	2.75%
26 Hendry	6,908.91	6,819.18	(89.73)	-1.30%	46,504,597	47,409,012	904,415	1.94%
27 Hernando	21,849.07	21,612.65	(236.42)	-1.08%	143,570,644	147,804,576	4,233,932	2.95%
28 Highlands	12,074.48	12,066.94	(7.54)	-0.06%	78,673,517	80,978,651	2,305,134	2.93%
29 Hillsborough	200,757.53	202,504.39	1,746.86	0.87%	1,355,153,541	1,399,401,744	44,248,203	3.27%
30 Holmes	3,219.19	3,206.54	(12.65)	-0.39%	22,181,924	23,036,758	854,834	3.85%
31 Indian River	17,614.08	17,710.39	96.31	0.55%	119,584,938	122,427,425	2,842,487	2.38%
32 Jackson	6,509.74	6,233.23	(276.51)	-4.25%	44,996,655	44,708,793	(287,862)	-0.64%
33 Jefferson	922.32	908.30	(14.02)	-1.52%	7,104,836	7,395,552	290,716	4.09%
34 Lafayette	1,193.48	1,180.29	(13.19)	-1.11%	8,071,644	8,416,064	344,420	4.27%
35 Lake	41,001.51	40,976.90	(24.61)	-0.06%	265,277,364	271,788,838	6,511,474	2.45%
36 Lee	86,173.72	87,427.42	1,253.70	1.45%	607,100,864	626,425,228	19,324,364	3.18%
37 Leon	33,330.56	33,326.82	(3.74)	-0.01%	221,982,865	229,212,678	7,229,813	3.26%
38 Levy	5,409.11	5,334.53	(74.58)	-1.38%	38,795,140	39,393,456	598,316	1.54%
39 Liberty	1,423.83	1,378.34	(45.49)	-3.19%	10,556,930	10,849,731	292,801	2.77%
40 Madison	2,486.92	2,419.01	(67.91)	-2.73%	17,119,730	17,425,648	305,918	1.79%
41 Manatee	45,907.02	45,931.08	24.06	0.05%	311,191,007	318,746,604	7,555,597	2.43%
42 Marion	41,505.27	41,096.10	(409.17)	-0.99%	273,208,362	277,500,384	4,292,022	1.57%
43 Martin	18,295.80	18,278.32	(17.48)	-0.10%	130,845,125	134,248,103	3,402,978	2.60%
44 Monroe	8,006.17	8,097.76	91.59	1.14%	66,441,825	69,188,850	2,747,025	4.13%
45 Nassau	11,145.68	11,031.06	(114.62)	-1.03%	75,389,427	76,846,930	1,457,503	1.93%
46 Okaloosa	29,937.26	30,239.18	301.92	1.01%	203,013,390	210,322,958	7,309,568	3.60%
47 Okechobee	6,416.81	6,317.41	(99.40)	-1.55%	42,991,035	43,589,113	598,078	1.39%
48 Orange	185,510.31	188,528.46	3,018.15	1.63%	1,245,869,394	1,296,735,690	50,866,296	4.08%
49 Osceola	57,252.14	58,581.38	1,329.24	2.32%	373,398,498	391,961,273	18,562,775	4.97%
50 Palm Beach	180,284.81	181,379.80	1,094.99	0.61%	1,264,840,523	1,301,250,944	36,410,421	2.88%
51 Pasco	67,029.79	67,955.07	925.28	1.38%	458,175,723	475,189,637	17,013,914	3.71%
52 Pinellas	102,295.05	102,984.53	689.48	0.67%	685,567,191	709,166,887	23,599,696	3.44%
53 Polk	96,305.17	96,333.32	28.15	0.03%	636,119,423	651,996,971	15,877,548	2.50%
54 Putnam	10,732.24	10,655.81	(76.43)	-0.71%	71,651,550	73,206,754	1,555,204	2.17%
55 St. Johns	33,282.02	33,869.45	587.43	1.77%	220,856,876	230,500,957	9,644,081	4.37%
56 St. Lucie	38,765.34	38,165.75	(599.59)	-1.55%	258,018,882	260,825,918	2,807,036	1.09%
57 Santa Rosa	25,395.05	25,335.26	(59.79)	-0.24%	165,870,047	170,810,010	4,939,963	2.98%
58 Sarasota	41,153.17	41,317.27	164.10	0.40%	298,396,864	308,708,592	10,311,728	3.46%
59 Seminole	64,088.80	63,877.44	(211.36)	-0.33%	421,773,766	431,339,360	9,565,594	2.27%
60 Sumter	8,020.20	8,156.20	136.00	1.70%	54,327,458	57,042,447	2,714,989	5.00%
61 Suwannee	5,853.27	5,798.74	(54.53)	-0.93%	37,193,559	37,961,169	767,610	2.06%
62 Taylor	2,687.32	2,655.46	(31.86)	-1.19%	18,291,693	18,888,359	596,666	3.26%
63 Union	2,272.83	2,287.87	15.04	0.66%	15,615,965	16,315,362	699,397	4.48%
64 Volusia	60,920.43	61,012.69	92.26	0.15%	400,960,075	414,404,543	13,444,468	3.35%
65 Wakulla	4,992.31	4,949.54	(42.77)	-0.86%	33,015,271	34,116,521	1,101,250	3.34%
66 Walton	7,789.23	8,011.33	222.10	2.85%	55,671,233	58,579,329	2,908,096	5.22%
67 Washington	3,234.42	3,286.44	52.02	1.61%	22,287,808	23,404,744	1,116,936	5.01%
68 Washington Special	89.10	91.96	2.86	3.21%	1,116,260	825,655	(290,605)	-26.03%
69 FAMU Lab School	468.37	479.06	10.69	2.28%	3,450,190	3,853,766	403,576	11.70%
70 FAU Palm Beach	921.72	969.90	48.18	5.23%	6,151,265	7,475,942	1,324,677	21.54%
71 FAU St Lucie	1,398.05	1,433.53	35.48	2.54%	9,020,126	9,690,837	670,711	7.44%
72 FSU Broward	684.78	684.17	(0.61)	-0.09%	4,750,567	5,121,516	370,949	7.81%
73 FSU Leon	1,679.17	1,675.74	(3.43)	-0.20%	10,935,124	11,506,835	571,711	5.23%
74 UF Lab School	1,121.31	1,102.96	(18.35)	-1.64%	7,879,690	8,278,724	399,034	5.06%
75 Fla Virtual School	30,709.64	32,944.39	2,234.75	7.28%	161,291,192	173,060,657	11,769,465	7.30%
Total	2,708,031.13	2,722,134.53	14,103.40	0.52%	18,309,234,917	18,884,082,006	574,847,089	3.14%

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Increase in Total Potential and Total Potential per Unweighted FTE over 2013-2014 FEFP - Third Calculation

District	K-12 Total Potential Funds				K-12 Total Potential Funds per Unweighted FTE Student			
	2013-2014	2014-2015	Difference	Percentage Difference	2013-2014	2014-2015	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	180,974,573	187,712,026	6,737,453	3.72%	6,658.84	6,856.00	197.16	2.96%
2 Baker	32,217,307	32,837,143	619,836	1.92%	6,679.09	6,932.84	253.75	3.80%
3 Bay	175,383,184	184,425,508	9,042,324	5.16%	6,676.76	6,886.13	209.37	3.14%
4 Bradford	21,189,390	21,440,526	251,136	1.19%	7,039.66	7,364.89	325.23	4.62%
5 Brevard	481,406,913	494,520,280	13,113,367	2.72%	6,861.92	7,035.54	173.62	2.53%
6 Broward	1,755,961,315	1,808,388,456	52,427,141	2.99%	6,731.67	6,906.70	175.03	2.60%
7 Calhoun	15,315,842	16,248,843	933,001	6.09%	7,090.14	7,418.14	328.00	4.63%
8 Charlotte	108,231,044	109,401,969	1,170,925	1.08%	6,830.97	7,056.91	225.94	3.31%
9 Citrus	99,167,499	100,081,580	914,081	0.92%	6,756.89	6,938.06	181.17	2.68%
10 Clay	235,309,434	238,545,662	3,236,228	1.38%	6,676.46	6,851.29	174.83	2.62%
11 Collier	331,105,822	343,439,185	12,333,363	3.72%	7,558.18	7,751.42	193.24	2.56%
12 Columbia	67,905,705	69,681,190	1,775,485	2.61%	6,751.02	6,937.77	186.75	2.77%
13 Miami-Dade	2,383,486,125	2,461,801,717	78,315,592	3.29%	6,799.51	6,984.51	185.00	2.72%
14 DeSoto	32,097,331	33,165,836	1,068,505	3.33%	6,824.34	7,023.33	198.99	2.92%
15 Dixie	14,169,454	14,974,132	804,678	5.68%	6,956.93	7,244.80	287.87	4.14%
16 Duval	860,164,162	881,647,378	21,483,216	2.50%	6,742.16	6,922.49	180.33	2.67%
17 Escambia	264,632,163	273,117,361	8,485,198	3.21%	6,588.33	6,802.88	214.55	3.26%
18 Flagler	84,115,499	85,859,095	1,743,596	2.07%	6,722.48	6,899.40	176.92	2.63%
19 Franklin	8,945,041	9,145,550	200,509	2.24%	7,300.11	7,752.70	452.59	6.20%
20 Gadsden	37,514,853	37,539,087	24,234	0.06%	6,809.69	7,114.49	304.80	4.48%
21 Gilchrist	18,425,166	19,137,436	712,270	3.87%	7,393.28	7,649.38	256.10	3.46%
22 Glades	10,863,691	11,407,277	543,586	5.00%	7,165.13	7,570.13	405.00	5.65%
23 Gulf	12,694,611	13,077,391	382,780	3.02%	7,073.86	7,333.66	259.80	3.67%
24 Hamilton	11,343,720	11,843,839	500,119	4.41%	6,964.98	7,319.23	354.25	5.09%
25 Hardee	34,363,500	35,307,044	943,544	2.75%	6,576.72	6,754.55	177.83	2.70%
26 Hendry	46,504,597	47,409,012	904,415	1.94%	6,731.10	6,952.30	221.20	3.29%
27 Hernando	143,570,644	147,804,576	4,233,932	2.95%	6,571.02	6,838.80	267.78	4.08%
28 Highlands	78,673,517	80,978,651	2,305,134	2.93%	6,515.69	6,710.79	195.10	2.99%
29 Hillsborough	1,355,153,541	1,399,401,744	44,248,203	3.27%	6,750.20	6,910.48	160.28	2.37%
30 Holmes	22,181,924	23,036,758	854,834	3.85%	6,890.53	7,184.30	293.77	4.26%
31 Indian River	119,584,938	122,427,425	2,842,487	2.38%	6,789.17	6,912.75	123.58	1.82%
32 Jackson	44,996,655	44,708,793	(287,862)	-0.64%	6,912.20	7,172.65	260.45	3.77%
33 Jefferson	7,104,836	7,395,552	290,716	4.09%	7,703.22	8,142.19	438.97	5.70%
34 Lafayette	8,071,644	8,416,064	344,420	4.27%	6,763.12	7,130.51	367.39	5.43%
35 Lake	265,277,364	271,788,838	6,511,474	2.45%	6,469.94	6,632.73	162.79	2.52%
36 Lee	607,100,864	626,425,228	19,324,364	3.18%	7,045.08	7,165.09	120.01	1.70%
37 Leon	221,982,865	229,212,678	7,229,813	3.26%	6,660.04	6,877.72	217.68	3.27%
38 Levy	38,795,140	39,393,456	598,316	1.54%	7,172.19	7,384.62	212.43	2.96%
39 Liberty	10,556,930	10,849,731	292,801	2.77%	7,414.46	7,871.59	457.13	6.17%
40 Madison	17,119,730	17,425,648	305,918	1.79%	6,883.91	7,203.63	319.72	4.64%
41 Manatee	311,191,007	318,746,604	7,555,597	2.43%	6,778.72	6,939.67	160.95	2.37%
42 Marion	273,208,362	277,500,384	4,292,022	1.57%	6,582.50	6,752.47	169.97	2.58%
43 Martin	130,845,125	134,248,103	3,402,978	2.60%	7,151.65	7,344.66	193.01	2.70%
44 Monroe	66,441,825	69,188,850	2,747,025	4.13%	8,298.83	8,544.20	245.37	2.96%
45 Nassau	75,389,427	76,846,930	1,457,503	1.93%	6,764.00	6,966.41	202.41	2.99%
46 Okaloosa	203,013,390	210,322,958	7,309,568	3.60%	6,781.29	6,955.31	174.02	2.57%
47 Okeechobee	42,991,035	43,589,113	598,078	1.39%	6,699.75	6,899.84	200.09	2.99%
48 Orange	1,245,869,394	1,296,735,690	50,866,296	4.08%	6,715.90	6,878.20	162.30	2.42%
49 Osceola	373,398,498	391,961,273	18,562,775	4.97%	6,522.00	6,690.88	168.88	2.59%
50 Palm Beach	1,264,840,523	1,301,250,944	36,410,421	2.88%	7,015.79	7,174.18	158.39	2.26%
51 Pasco	458,175,723	475,189,637	17,013,914	3.71%	6,835.40	6,992.70	157.30	2.30%
52 Pinellas	685,567,191	709,166,887	23,599,696	3.44%	6,701.86	6,886.15	184.29	2.75%
53 Polk	636,119,423	651,996,971	15,877,548	2.50%	6,605.25	6,768.14	162.89	2.47%
54 Putnam	71,651,550	73,206,754	1,555,204	2.17%	6,676.29	6,870.13	193.84	2.90%
55 St. Johns	220,856,876	230,500,957	9,644,081	4.37%	6,635.92	6,805.57	169.65	2.56%
56 St. Lucie	258,018,882	260,825,918	2,807,036	1.09%	6,655.92	6,834.03	178.11	2.68%
57 Santa Rosa	165,870,047	170,810,010	4,939,963	2.98%	6,531.59	6,741.99	210.40	3.22%
58 Sarasota	298,396,864	308,708,592	10,311,728	3.46%	7,250.88	7,471.66	220.78	3.04%
59 Seminole	421,773,766	431,339,360	9,565,594	2.27%	6,581.08	6,752.61	171.53	2.61%
60 Sumter	54,327,458	57,042,447	2,714,989	5.00%	6,773.83	6,993.75	219.92	3.25%
61 Suwannee	37,193,559	37,961,169	767,610	2.06%	6,354.32	6,546.45	192.13	3.02%
62 Taylor	18,291,693	18,888,359	596,666	3.26%	6,806.67	7,113.03	306.36	4.50%
63 Union	15,615,965	16,315,362	699,397	4.48%	6,870.71	7,131.25	260.54	3.79%
64 Volusia	400,960,075	414,404,543	13,444,468	3.35%	6,581.70	6,792.10	210.40	3.20%
65 Wakulla	33,015,271	34,116,521	1,101,250	3.34%	6,613.23	6,892.87	279.64	4.23%
66 Walton	55,671,233	58,579,329	2,908,096	5.22%	7,147.21	7,312.06	164.85	2.31%
67 Washington	22,287,808	23,404,744	1,116,936	5.01%	6,890.82	7,121.61	230.79	3.35%
68 Washington Special	1,116,260	825,655	(290,605)	-26.03%	12,528.17	8,978.41	(3,549.76)	-28.33%
69 FAMU Lab School	3,450,190	3,853,766	403,576	11.70%	7,366.38	8,044.43	678.05	9.20%
70 FAU Palm Beach	6,151,265	7,475,942	1,324,677	21.54%	6,673.68	7,707.95	1,034.27	15.50%
71 FAU St Lucie	9,020,126	9,690,837	670,711	7.44%	6,451.93	6,760.12	308.19	4.78%
72 FSU Broward	4,750,567	5,121,516	370,949	7.81%	6,937.36	7,485.74	548.38	7.90%
73 FSU Leon	10,935,124	11,506,835	571,711	5.23%	6,512.22	6,866.72	354.50	5.44%
74 UF Lab School	7,879,690	8,278,724	399,034	5.06%	7,027.22	7,505.91	478.69	6.81%
75 Fla Virtual School	161,291,192	173,060,657	11,769,465	7.30%	5,252.14	5,253.11	0.97	0.02%
Total	18,309,234,917	18,884,082,006	574,847,089	3.14%	6,761.09	6,937.23	176.14	2.61%

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Detail Summary Page 9

District	Unweighted FTE	Weighted FTE	\$4,031.77	District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	State Funded Discretionary Contribution
			Times Weighted FTE					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,379.23	29,664.93	119,602,175	0.9830	117,568,938	0	0	0
2 Baker	4,736.46	5,012.85	20,210,658	0.9769	19,743,792	84,643	700,112	0
3 Bay	26,782.16	29,968.08	120,824,406	0.9644	116,523,057	0	0	0
4 Bradford	2,911.18	3,098.14	12,490,988	0.9723	12,144,988	95,624	980,385	0
5 Brevard	70,288.84	77,136.06	310,994,853	1.0066	313,047,419	0	0	0
6 Broward	261,831.03	283,801.90	1,144,223,986	1.0233	1,170,884,405	0	0	0
7 Calhoun	2,190.42	2,366.58	9,541,506	0.9307	8,880,280	0	1,564,524	0
8 Charlotte	15,502.81	16,609.09	66,964,031	0.9855	65,993,053	339,753	0	0
9 Citrus	14,425.00	15,496.41	62,477,961	0.9538	59,591,479	241,858	1,597,004	0
10 Clay	34,817.65	37,789.82	152,359,863	0.9932	151,323,816	433,685	0	0
11 Collier	44,306.60	48,196.59	194,317,566	1.0163	197,484,942	0	0	0
12 Columbia	10,043.75	10,681.99	43,067,327	0.9608	41,379,088	14,239	1,277,190	0
13 Miami-Dade	352,465.97	381,444.63	1,537,897,016	1.0149	1,560,811,682	0	0	0
14 DeSoto	4,722.24	5,017.92	20,231,099	0.9742	19,709,137	0	705,973	0
15 Dixie	2,066.88	2,242.26	9,040,277	0.9400	8,497,860	0	995,488	0
16 Duval	127,359.90	137,900.23	555,982,010	1.0121	562,709,392	226,578	0	0
17 Escambia	40,147.29	43,661.89	176,034,698	0.9703	170,806,467	19,279	0	0
18 Flagler	12,444.43	13,187.96	53,170,821	0.9556	50,810,037	65,117	1,132,089	0
19 Franklin	1,179.66	1,263.97	5,096,036	0.9305	4,741,861	42,706	75,302	0
20 Gadsden	5,276.43	5,608.19	22,610,932	0.9490	21,457,774	220,295	1,981,184	0
21 Gilchrist	2,501.83	2,736.03	11,031,044	0.9571	10,557,812	0	1,693,765	0
22 Glades	1,506.88	1,630.10	6,572,188	0.9687	6,366,479	9,099	907,672	0
23 Gulf	1,783.20	1,943.49	7,835,705	0.9417	7,378,883	11,014	1,041,063	0
24 Hamilton	1,618.18	1,761.40	7,101,560	0.9321	6,619,364	10,023	937,305	0
25 Hardee	5,227.15	5,540.82	22,339,312	0.9668	21,597,647	0	587,296	0
26 Hendry	6,819.18	7,242.28	29,199,207	0.9742	28,445,867	87,292	1,865,715	0
27 Hernando	21,612.65	23,172.36	93,425,626	0.9746	91,052,615	231,995	1,966,151	0
28 Highlands	12,066.94	12,829.81	51,726,843	0.9520	49,243,955	7,178	2,532,500	0
29 Hillsborough	202,504.39	219,854.52	886,402,858	1.0101	895,355,527	0	0	0
30 Holmes	3,206.54	3,382.15	13,636,051	0.9333	12,726,526	11,636	2,260,840	0
31 Indian River	17,710.39	19,139.75	77,167,070	0.9928	76,611,467	0	0	0
32 Jackson	6,233.23	6,741.38	27,179,694	0.9372	25,472,809	264,436	2,979,844	0
33 Jefferson	908.30	959.60	3,868,886	0.9373	3,626,307	12,999	566,617	0
34 Lafayette	1,180.29	1,242.49	5,009,434	0.9285	4,651,259	12,162	792,415	0
35 Lake	40,976.90	43,925.43	177,097,231	0.9744	172,563,542	24,173	0	0
36 Lee	87,427.42	94,169.96	379,671,620	1.0152	385,442,629	0	0	0
37 Leon	33,326.82	36,423.16	146,849,804	0.9592	140,858,332	3,678	0	0
38 Levy	5,334.53	5,780.53	23,305,767	0.9558	22,275,652	72,636	2,882,679	0
39 Liberty	1,378.34	1,563.29	6,302,826	0.9401	5,925,287	45,524	917,944	0
40 Madison	2,419.01	2,562.28	10,330,524	0.9261	9,567,098	62,314	988,241	0
41 Manatee	45,931.08	49,507.93	199,604,587	1.0105	201,700,435	0	0	0
42 Marion	41,096.10	43,904.67	177,013,531	0.9635	170,552,537	397,208	0	0
43 Martin	18,278.32	20,026.81	80,743,492	1.0008	80,808,087	18,110	0	0
44 Monroe	8,097.76	8,695.65	35,058,861	1.0193	35,735,497	0	0	0
45 Nassau	11,031.06	11,721.77	47,259,481	0.9900	46,786,886	113,490	2,077,875	0
46 Okaloosa	30,239.18	33,123.28	133,545,447	0.9852	131,568,974	0	0	0
47 Okeechobee	6,317.41	6,677.55	26,922,346	0.9667	26,025,832	95,798	574,657	0
48 Orange	188,528.46	208,217.21	839,483,901	1.0021	841,246,817	0	0	0
49 Osceola	58,581.38	63,289.61	255,169,151	0.9867	251,775,401	0	0	0
50 Palm Beach	181,379.80	198,050.23	798,492,976	1.0290	821,649,272	0	0	0
51 Pasco	67,955.07	74,328.72	299,676,303	0.9904	296,799,410	0	0	0
52 Pinellas	102,984.53	111,030.45	447,649,237	1.0023	448,678,830	0	0	0
53 Polk	96,333.32	103,426.60	416,992,263	0.9854	410,904,176	0	0	0
54 Putnam	10,655.81	11,272.23	45,447,039	0.9630	43,765,499	73,227	2,734,798	0
55 St. Johns	33,869.45	36,851.16	148,575,401	0.9848	146,317,055	0	0	0
56 St. Lucie	38,165.75	40,498.32	163,279,912	0.9914	161,875,705	594,938	0	0
57 Santa Rosa	25,335.26	27,212.22	109,713,412	0.9602	105,346,818	57,673	0	0
58 Sarasota	41,317.27	45,220.08	182,316,962	1.0049	183,210,315	0	0	0
59 Seminole	63,877.44	68,930.10	277,910,309	0.9943	276,326,220	213,336	0	0
60 Sumter	8,156.20	8,665.48	34,937,222	0.9642	33,686,469	0	0	0
61 Suwannee	5,798.74	6,121.67	24,681,165	0.9393	23,183,018	51,072	1,946,590	0
62 Taylor	2,655.46	2,847.11	11,478,893	0.9338	10,718,990	29,866	999,000	0
63 Union	2,287.87	2,431.95	9,805,063	0.9637	9,449,139	0	988,369	0
64 Volusia	61,012.69	66,415.76	267,773,069	0.9739	260,784,192	0	0	0
65 Wakulla	4,949.54	5,310.34	21,410,070	0.9545	20,435,912	40,750	661,028	0
66 Walton	8,011.33	8,469.64	34,147,640	0.9726	33,211,995	0	0	0
67 Washington	3,286.44	3,527.77	14,223,157	0.9362	13,315,720	0	1,858,235	0
68 Washington Special	91.96	92.30	372,132	0.9362	348,390	0	0	0
69 FAMU Lab School	479.06	500.56	2,018,143	0.9592	1,935,803	0	344,611	156,116
70 FAU Palm Beach	969.90	999.68	4,030,480	1.0290	4,147,364	0	522,040	570,534
71 FAU St Lucie	1,433.53	1,524.76	6,147,482	0.9914	6,094,614	0	0	471,101
72 FSU Broward	684.17	738.07	2,975,728	1.0233	3,045,062	621	0	281,317
73 FSU Leon	1,675.74	1,762.14	7,104,543	0.9592	6,814,678	3,242	915,790	546,090
74 UF Lab School	1,102.96	1,163.64	4,691,529	0.9830	4,611,773	17,847	766,668	374,951
75 Fla Virtual School	32,944.39	33,596.81	135,454,611	1.0000	135,454,611	0	0	12,987,337
State	2,722,134.53	2,948,902.59	11,889,296,997		11,898,760,020	4,357,114	48,318,959	15,387,446

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Detail Summary Page 10

District	Safe Schools	0.748 Millage Compression	Supplemental Academic Instruction	ESE Guaranteed Allocation	Reading Instruction
	-1-	-2-	-3-	-4-	-5-
1 Alachua	796,455	1,641,111	7,806,744	10,910,610	1,314,279
2 Baker	124,112	1,269,608	1,807,308	1,018,118	316,399
3 Bay	709,656	0	7,455,216	8,043,430	1,303,610
4 Bradford	113,686	503,867	955,486	1,202,153	238,887
5 Brevard	1,629,095	6,510,855	18,708,765	26,743,489	3,308,285
6 Broward	6,109,616	0	53,302,026	85,782,345	12,058,774
7 Calhoun	83,580	563,376	499,646	802,475	205,585
8 Charlotte	394,755	0	3,489,022	5,836,877	788,172
9 Citrus	351,113	0	3,267,446	6,480,965	722,871
10 Clay	586,823	7,136,226	9,437,502	10,894,904	1,658,600
11 Collier	734,024	0	8,695,439	19,669,803	2,129,473
12 Columbia	294,799	2,112,803	3,855,448	3,845,212	537,093
13 Miami-Dade	9,948,222	0	117,666,569	127,062,971	16,036,282
14 DeSoto	153,183	783,184	1,604,008	2,013,480	316,046
15 Dixie	107,941	458,661	462,282	522,779	201,684
16 Duval	3,337,712	12,207,446	29,060,798	44,234,324	5,854,997
17 Escambia	1,271,612	4,891,144	9,299,252	13,850,153	1,857,336
18 Flagler	279,877	0	2,752,181	5,625,805	633,295
19 Franklin	84,538	0	284,634	444,619	163,370
20 Gadsden	168,396	1,014,974	1,157,950	1,633,930	333,883
21 Gilchrist	92,587	525,484	569,213	945,837	222,696
22 Glades	85,276	178,595	297,755	525,241	179,942
23 Gulf	101,263	0	381,212	164,571	190,269
24 Hamilton	98,269	62,947	344,870	470,015	182,522
25 Hardee	144,775	942,455	1,156,725	1,731,091	335,310
26 Hendry	196,961	1,383,066	1,502,910	2,246,935	405,166
27 Hernando	476,866	2,692,936	5,121,624	8,425,328	1,043,795
28 Highlands	341,367	1,230,104	2,481,103	3,802,214	617,320
29 Hillsborough	3,435,570	28,937,877	39,528,422	74,329,679	9,248,202
30 Holmes	106,323	940,478	696,063	1,000,924	244,819
31 Indian River	388,177	0	3,576,353	4,817,505	896,486
32 Jackson	165,492	1,322,317	1,324,559	2,140,062	374,839
33 Jefferson	82,485	0	292,831	558,518	151,991
34 Lafayette	74,434	277,899	207,703	261,045	162,446
35 Lake	809,139	4,005,082	9,548,805	12,311,766	1,875,259
36 Lee	1,657,519	0	18,496,067	37,792,729	4,046,763
37 Leon	1,062,183	2,466,518	9,181,074	16,410,791	1,551,846
38 Levy	124,487	866,061	1,257,383	1,980,276	342,226
39 Liberty	76,521	381,593	288,173	468,103	175,442
40 Madison	114,492	469,989	692,143	1,161,826	212,591
41 Manatee	1,122,413	0	9,222,952	18,625,981	2,172,474
42 Marion	851,020	5,123,451	12,478,081	14,947,445	1,854,745
43 Martin	400,219	0	3,703,441	6,619,601	939,294
44 Monroe	315,933	0	1,798,297	2,968,432	479,525
45 Nassau	217,460	0	2,488,304	2,832,583	592,256
46 Okaloosa	585,684	1,159,370	8,504,772	11,006,758	1,457,088
47 Okeechobee	205,679	1,353,442	1,599,794	2,701,385	380,480
48 Orange	4,823,345	7,450,645	40,278,408	51,573,416	8,696,258
49 Osceola	1,077,367	9,523,575	12,770,625	15,493,798	2,683,271
50 Palm Beach	4,230,917	0	34,651,002	65,204,545	8,496,351
51 Pasco	1,363,447	10,961,832	18,096,564	26,809,737	3,142,545
52 Pinellas	3,034,488	0	20,832,564	42,216,876	4,691,812
53 Polk	1,942,229	18,732,977	22,548,786	33,062,301	4,306,487
54 Putnam	311,528	1,582,388	2,765,345	3,283,996	561,436
55 St. Johns	583,013	0	6,510,859	9,835,690	1,607,528
56 St. Lucie	783,371	2,719,691	9,150,643	15,164,573	1,766,236
57 Santa Rosa	380,977	4,013,865	7,628,436	8,230,038	1,189,605
58 Sarasota	1,004,546	0	8,387,902	21,042,028	1,983,863
59 Seminole	1,248,717	5,403,393	15,251,564	18,019,723	2,933,705
60 Sumter	189,040	0	1,609,191	2,948,447	458,624
61 Suwannee	161,322	1,121,592	1,239,910	397,769	351,482
62 Taylor	113,415	114,238	608,634	963,837	224,341
63 Union	88,718	730,036	500,460	537,866	211,387
64 Volusia	1,615,202	3,950,572	16,098,814	22,103,900	2,775,166
65 Wakulla	135,614	1,111,667	952,704	1,478,829	323,459
66 Walton	221,171	0	1,384,969	2,240,427	453,784
67 Washington	112,539	637,142	891,941	723,752	250,829
68 Washington Special	676	0	99,771	139,636	118,554
69 FAMU Lab School	66,180	35,455	305,439	17,629	134,746
70 FAU Palm Beach	69,787	0	273,635	90,647	157,306
71 FAU St Lucie	73,194	102,153	423,515	152,895	177,169
72 FSU Broward	67,688	0	141,452	156,096	146,062
73 FSU Leon	74,974	124,022	284,667	279,504	184,514
74 UF Lab School	70,765	66,111	293,191	294,815	162,043
75 Fla Virtual School	0	186,795	0	453,835	1,496,724
State	64,456,019	161,981,068	642,089,342	950,781,688	130,000,000

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Detail Summary Page 11

District	DJJ	Virtual	Instructional	Student	Digital	Teacher	Gross
	Supplemental	Education	Materials	Transportation	Classrooms	Classroom	State
	Allocation	Contribution		Allocation	Allocation	Supply Asst	& Local
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	204,051	84,204	2,363,992	4,087,007	471,441	461,074	147,509,906
2 Baker	0	0	387,305	1,178,241	288,308	79,763	26,997,709
3 Bay	155,981	37,596	2,327,697	4,263,532	466,612	451,019	141,737,406
4 Bradford	0	5,876	243,546	760,907	273,545	49,025	17,567,975
5 Brevard	177,209	45,966	6,124,694	10,318,189	818,492	1,183,685	388,616,143
6 Broward	431,758	86,657	21,054,887	29,002,125	2,367,673	4,409,311	1,385,489,577
7 Calhoun	0	20,521	190,101	450,703	267,716	36,887	13,565,394
8 Charlotte	0	17,537	1,352,004	3,065,328	375,386	261,072	81,912,959
9 Citrus	146,445	0	1,163,209	3,588,133	366,668	242,921	77,760,112
10 Clay	0	117,483	2,883,575	6,413,475	531,603	586,339	192,004,031
11 Collier	194,522	0	3,775,429	6,989,325	608,349	746,136	241,027,442
12 Columbia	0	8,244	833,993	2,012,902	331,233	169,140	56,671,384
13 Miami-Dade	460,153	51,732	28,547,210	23,925,700	3,100,722	5,935,630	1,893,546,873
14 DeSoto	44,318	0	386,199	786,448	288,193	79,524	26,869,693
15 Dixie	0	10,792	184,400	570,023	266,717	34,807	12,313,434
16 Duval	392,633	96,677	10,234,603	19,137,369	1,280,079	2,144,778	690,917,386
17 Escambia	213,871	143,853	3,180,447	9,923,407	574,709	676,092	216,707,622
18 Flagler	0	42,434	986,871	3,938,494	350,650	209,568	66,826,418
19 Franklin	0	0	104,822	355,629	259,541	19,866	6,576,888
20 Gadsden	0	1,559	429,141	1,673,876	292,675	88,857	30,454,494
21 Gilchrist	0	6,084	232,487	525,128	270,235	42,132	15,683,460
22 Glades	0	0	120,924	238,389	262,188	25,376	9,196,936
23 Gulf	0	523	145,343	353,698	264,422	30,030	10,062,291
24 Hamilton	0	5,584	129,938	349,887	263,088	27,251	9,501,063
25 Hardee	0	42,222	418,442	1,126,297	292,277	88,027	28,462,564
26 Hendry	0	0	536,411	1,364,991	305,153	114,837	38,455,304
27 Hernando	0	181,168	1,759,500	4,436,515	424,802	363,963	118,177,258
28 Highlands	0	10,033	991,474	2,456,818	347,597	203,211	64,264,874
29 Hillsborough	700,070	212,905	16,074,513	34,121,399	1,887,843	3,410,233	1,107,242,240
30 Holmes	0	6,206	260,400	633,045	275,934	53,999	19,217,193
31 Indian River	0	5,001	1,457,901	3,704,431	393,240	298,248	92,148,809
32 Jackson	24,856	35,428	536,262	1,694,738	300,414	104,969	36,741,025
33 Jefferson	0	488	71,124	254,167	257,346	15,296	5,890,169
34 Lafayette	0	4,144	95,878	193,731	259,546	19,876	7,012,538
35 Lake	0	115,795	3,231,903	8,262,003	581,419	690,063	214,018,949
36 Lee	218,858	62,557	7,284,773	20,609,404	957,107	1,472,303	478,040,709
37 Leon	167,047	37,786	2,623,727	5,162,221	519,545	561,233	180,605,981
38 Levy	0	2,834	434,142	1,548,839	293,145	89,835	32,170,195
39 Liberty	234,468	0	116,091	332,036	261,148	23,212	9,245,542
40 Madison	106,421	570	201,760	562,219	269,565	40,737	14,449,966
41 Manatee	185,401	48,297	3,772,117	6,734,203	621,488	773,493	244,979,254
42 Marion	174,136	75,220	3,336,489	10,249,766	582,383	692,070	221,314,551
43 Martin	41,873	0	1,706,473	3,757,917	397,834	307,812	98,700,661
44 Monroe	5,476	0	651,495	1,252,930	315,494	136,369	43,659,448
45 Nassau	0	2,611	938,037	2,641,647	339,219	185,766	59,216,134
46 Okaloosa	249,817	50,814	2,554,185	5,921,895	494,573	509,237	164,063,167
47 Okeechobee	232,885	0	519,361	1,634,738	301,095	106,387	35,731,533
48 Orange	358,953	184,291	15,601,903	27,901,590	1,774,806	3,174,875	1,003,065,307
49 Osceola	42,243	120,992	5,058,627	10,809,289	723,802	986,528	311,065,518
50 Palm Beach	335,334	554	14,516,518	24,315,431	1,716,988	3,054,489	978,171,401
51 Pasco	169,296	397,293	5,608,398	15,163,430	799,616	1,144,383	380,455,951
52 Pinellas	410,730	89,701	8,608,837	12,370,042	1,082,932	1,734,290	543,751,102
53 Polk	352,897	83,346	7,783,530	20,526,310	1,029,138	1,622,281	522,894,458
54 Putnam	0	20,725	853,488	2,373,633	336,184	179,447	58,841,694
55 St. Johns	293,510	50,844	2,846,431	8,061,452	523,934	570,371	177,200,687
56 St. Lucie	125,911	81,285	3,215,222	9,443,935	558,682	642,722	206,122,914
57 Santa Rosa	8,317	119,841	2,253,912	5,914,620	454,910	426,653	136,025,665
58 Sarasota	0	0	3,422,376	6,138,676	584,171	695,795	226,469,672
59 Seminole	0	299,665	5,017,217	10,950,794	766,637	1,075,715	337,506,686
60 Sumter	0	3,681	696,700	1,081,668	315,967	137,353	41,127,140
61 Suwannee	0	19,337	463,771	1,386,584	296,900	97,653	30,717,000
62 Taylor	0	175	223,774	667,397	271,477	44,719	14,979,863
63 Union	34,328	783	187,869	525,529	268,504	38,528	13,561,516
64 Volusia	226,208	175,057	4,974,395	10,325,980	743,467	1,027,472	324,800,425
65 Wakulla	0	1,171	401,716	1,691,365	290,032	83,352	27,607,599
66 Walton	32,778	0	701,794	1,881,571	314,795	134,913	40,578,197
67 Washington	0	6,733	297,631	782,694	276,581	55,345	19,209,142
68 Washington Special	107,699	0	7,845	0	744	1,549	824,864
69 FAMU Lab School	0	5,887	39,459	0	253,875	8,068	3,303,268
70 FAU Palm Beach	0	0	241,068	0	257,844	16,333	6,346,558
71 FAU St Lucie	0	0	117,235	0	261,594	24,141	7,897,611
72 FSU Broward	0	0	52,402	0	255,534	11,522	4,157,756
73 FSU Leon	0	0	136,763	0	263,553	28,220	9,656,017
74 UF Lab School	0	1,514	114,104	0	258,921	18,574	7,051,277
75 Fla Virtual School	0	19,189,119	2,984,651	0	0	0	172,753,072
State	7,260,453	22,529,395	223,382,911	424,875,855	40,000,000	45,286,750	14,679,467,020

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Detail Summary Page 12

District	Gross State & Local FEFP	Required Local Effort	Net State FEFP	Class Size Reduction Allocation	District Lottery & School Recognition Allocation	Total State Funding
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	147,509,906	63,733,567	83,776,339	29,800,099	1,094,581	114,671,019
2 Baker	26,997,709	4,250,016	22,747,693	5,170,163	44,833	27,962,689
3 Bay	141,737,406	75,528,048	66,209,358	30,117,316	1,345,874	97,672,548
4 Bradford	17,567,975	4,502,869	13,065,106	3,184,682	27,578	16,277,366
5 Brevard	388,616,143	149,646,593	238,969,550	79,766,232	4,541,214	323,276,996
6 Broward	1,385,489,577	736,636,494	648,853,083	300,775,915	14,462,922	964,091,920
7 Calhoun	13,565,394	2,090,130	11,475,264	2,321,407	49,484	13,846,155
8 Charlotte	81,912,959	68,712,771	13,200,188	16,757,103	767,356	30,724,647
9 Citrus	77,760,112	44,058,995	33,701,117	15,222,094	655,078	49,578,289
10 Clay	192,004,031	45,912,884	146,091,147	37,968,318	1,786,191	185,845,656
11 Collier	241,027,442	216,950,262	24,077,180	50,587,179	2,723,567	77,387,926
12 Columbia	56,671,384	12,681,217	43,990,167	10,873,623	232,601	55,096,391
13 Miami-Dade	1,893,546,873	1,153,908,331	739,638,542	399,333,465	20,218,505	1,159,190,512
14 DeSoto	26,869,693	7,541,220	19,328,473	5,146,209	44,755	24,519,437
15 Dixie	12,313,434	2,556,775	9,756,659	2,221,611	71,234	12,049,504
16 Duval	690,917,386	258,219,621	432,697,765	145,904,059	6,103,344	584,705,168
17 Escambia	216,707,622	79,605,415	137,102,207	44,048,794	1,197,681	182,348,682
18 Flagler	66,826,418	36,979,701	29,846,717	13,006,300	801,440	43,654,457
19 Franklin	6,576,888	5,918,603	658,285	1,254,747	38,824	1,951,856
20 Gadsden	30,454,494	7,300,445	23,154,049	5,709,917	279,682	29,143,648
21 Gilchrist	15,683,460	3,271,521	12,411,939	2,758,459	220,537	15,390,935
22 Glades	9,196,936	2,862,458	6,334,478	1,719,897	66,460	8,120,835
23 Gulf	10,062,291	6,534,269	3,528,022	1,908,882	66,738	5,503,642
24 Hamilton	9,501,063	3,897,655	5,603,408	1,743,604	15,031	7,362,043
25 Hardee	28,462,564	7,735,472	20,727,092	5,612,370	84,295	26,423,757
26 Hendry	38,455,304	9,221,902	29,233,402	7,459,132	150,726	36,843,260
27 Hernando	118,177,258	39,564,451	78,612,807	23,132,000	545,537	102,290,344
28 Highlands	64,264,874	24,643,474	39,621,400	12,946,664	171,771	52,739,835
29 Hillsborough	1,107,242,240	360,951,665	746,290,575	229,612,871	10,505,028	986,408,474
30 Holmes	19,217,193	2,330,430	16,886,763	3,339,527	138,242	20,364,532
31 Indian River	92,148,809	70,257,257	21,891,552	19,623,224	618,641	42,133,417
32 Jackson	36,741,025	8,027,554	28,713,471	6,602,285	195,222	35,510,978
33 Jefferson	5,890,169	3,337,103	2,553,066	978,001	60,811	3,591,878
34 Lafayette	7,012,538	1,298,655	5,713,883	1,198,879	10,562	6,923,324
35 Lake	214,018,949	84,284,231	129,734,718	44,429,972	958,808	175,123,498
36 Lee	478,040,709	320,944,283	157,096,426	98,293,715	4,398,698	259,788,839
37 Leon	180,605,981	75,937,223	104,668,758	36,353,165	1,392,912	142,414,835
38 Levy	32,170,195	8,683,827	23,486,368	5,725,938	230,155	29,442,461
39 Liberty	9,245,542	1,172,895	8,072,647	1,354,258	80,334	9,507,239
40 Madison	14,449,966	3,425,547	11,024,419	2,456,614	21,725	13,502,758
41 Manatee	244,979,254	138,114,118	106,865,136	52,013,139	1,959,354	160,837,629
42 Marion	221,314,551	77,343,534	143,971,017	43,669,955	1,205,426	188,846,398
43 Martin	98,700,661	88,823,089	9,877,572	20,469,836	1,212,900	31,560,308
44 Monroe	43,659,448	39,282,986	4,376,462	9,236,903	400,842	14,014,207
45 Nassau	59,216,134	35,130,772	24,085,362	11,969,848	571,307	36,626,517
46 Okaloosa	164,063,167	77,158,333	86,904,834	33,397,458	1,929,498	122,231,790
47 Okeechobee	35,731,533	8,208,415	27,523,118	6,625,627	59,098	34,207,843
48 Orange	1,003,065,307	481,666,561	521,398,746	216,281,688	9,448,550	747,128,984
49 Osceola	311,065,518	96,612,664	214,452,854	64,463,100	2,529,948	281,445,902
50 Palm Beach	978,171,401	738,585,851	239,585,550	209,078,665	10,302,169	458,966,384
51 Pasco	380,455,951	108,288,776	272,167,175	75,132,545	3,388,170	350,687,890
52 Pinellas	543,751,102	313,945,436	229,805,666	114,813,788	5,250,281	349,869,735
53 Polk	522,894,458	133,659,852	389,234,606	106,475,923	2,836,889	498,547,418
54 Putnam	58,841,694	18,096,267	40,745,427	11,566,023	120,231	52,431,681
55 St. Johns	177,200,687	98,890,258	78,310,429	36,597,355	2,445,029	117,352,813
56 St. Lucie	206,122,914	85,333,081	120,789,833	41,266,222	894,211	162,950,266
57 Santa Rosa	136,025,665	43,984,313	92,041,352	26,964,508	1,702,272	120,708,132
58 Sarasota	226,469,672	203,806,675	22,662,997	46,541,551	2,229,226	71,433,774
59 Seminole	337,506,686	135,519,761	201,986,925	69,197,292	4,494,555	275,678,772
60 Sumter	41,127,140	37,012,344	4,114,796	8,775,594	442,753	13,333,143
61 Suwannee	30,717,000	8,254,291	22,462,709	5,994,278	52,643	28,509,630
62 Taylor	14,979,863	6,674,153	8,305,710	2,876,724	84,113	11,266,547
63 Union	13,561,516	1,288,811	12,272,705	2,455,655	113,334	14,841,694
64 Volusia	324,800,425	141,413,510	183,386,915	66,474,623	2,681,533	252,543,071
65 Wakulla	27,607,599	6,041,851	21,565,748	5,314,338	326,989	27,207,075
66 Walton	40,578,197	36,516,457	4,061,740	8,751,329	421,648	13,234,717
67 Washington	19,209,142	4,749,385	14,459,757	3,450,400	68,141	17,978,298
68 Washington Special	824,864	0	824,864	0	791	825,655
69 FAMU Lab School	3,303,268	0	3,303,268	497,728	52,770	3,853,766
70 FAU Palm Beach	6,346,558	0	6,346,558	1,036,161	93,223	7,475,942
71 FAU St Lucie	7,897,611	0	7,897,611	1,639,259	153,967	9,690,837
72 FSU Broward	4,157,756	0	4,157,756	888,945	74,815	5,121,516
73 FSU Leon	9,656,017	0	9,656,017	1,665,303	185,515	11,506,835
74 UF Lab School	7,051,277	0	7,051,277	1,103,323	124,124	8,278,724
75 Fla Virtual School	172,753,072	0	172,753,072	0	307,585	173,060,657
State	14,679,467,020	7,179,517,373	7,499,949,647	3,013,103,776	134,582,877	10,647,636,300

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Detail Summary Page 13

District	Required	0.748	Total	Total	Total
	Local	Discretionary	Local	State	Funding
	Effort	Effort	Funding	Funding	Funding
	-1-	-2-	-3-	-4-	-5-
1 Alachua	63,733,567	9,307,440	73,041,007	114,671,019	187,712,026
2 Baker	4,250,016	624,438	4,874,454	27,962,689	32,837,143
3 Bay	75,528,048	11,224,912	86,752,960	97,672,548	184,425,508
4 Bradford	4,502,869	660,291	5,163,160	16,277,366	21,440,526
5 Brevard	149,646,593	21,596,691	171,243,284	323,276,996	494,520,280
6 Broward	736,636,494	107,660,042	844,296,536	964,091,920	1,808,388,456
7 Calhoun	2,090,130	312,558	2,402,688	13,846,155	16,248,843
8 Charlotte	68,712,771	9,964,551	78,677,322	30,724,647	109,401,969
9 Citrus	44,058,995	6,444,296	50,503,291	49,578,289	100,081,580
10 Clay	45,912,884	6,787,122	52,700,006	185,845,656	238,545,662
11 Collier	216,950,262	49,100,997	266,051,259	77,387,926	343,439,185
12 Columbia	12,681,217	1,903,582	14,584,799	55,096,391	69,681,190
13 Miami-Dade	1,153,908,331	148,702,874	1,302,611,205	1,159,190,512	2,461,801,717
14 DeSoto	7,541,220	1,105,179	8,646,399	24,519,437	33,165,836
15 Dixie	2,556,775	367,853	2,924,628	12,049,504	14,974,132
16 Duval	258,219,621	38,722,589	296,942,210	584,705,168	881,647,378
17 Escambia	79,605,415	11,163,264	90,768,679	182,348,682	273,117,361
18 Flagler	36,979,701	5,224,937	42,204,638	43,654,457	85,859,095
19 Franklin	5,918,603	1,275,091	7,193,694	1,951,856	9,145,550
20 Gadsden	7,300,445	1,094,994	8,395,439	29,143,648	37,539,087
21 Gilchrist	3,271,521	474,980	3,746,501	15,390,935	19,137,436
22 Glades	2,862,458	423,984	3,286,442	8,120,835	11,407,277
23 Gulf	6,534,269	1,039,480	7,573,749	5,503,642	13,077,391
24 Hamilton	3,897,655	584,141	4,481,796	7,362,043	11,843,839
25 Hardee	7,735,472	1,147,815	8,883,287	26,423,757	35,307,044
26 Hendry	9,221,902	1,343,850	10,565,752	36,843,260	47,409,012
27 Hernando	39,564,451	5,949,781	45,514,232	102,290,344	147,804,576
28 Highlands	24,643,474	3,595,342	28,238,816	52,739,835	80,978,651
29 Hillsborough	360,951,665	52,041,605	412,993,270	986,408,474	1,399,401,744
30 Holmes	2,330,430	341,796	2,672,226	20,364,532	23,036,758
31 Indian River	70,257,257	10,036,751	80,294,008	42,133,417	122,427,425
32 Jackson	8,027,554	1,170,261	9,197,815	35,510,978	44,708,793
33 Jefferson	3,337,103	466,571	3,803,674	3,591,878	7,395,552
34 Lafayette	1,298,655	194,085	1,492,740	6,923,324	8,416,064
35 Lake	84,284,231	12,381,109	96,665,340	175,123,498	271,788,838
36 Lee	320,944,283	45,692,106	366,636,389	259,788,839	626,425,228
37 Leon	75,937,223	10,860,620	86,797,843	142,414,835	229,212,678
38 Levy	8,683,827	1,267,168	9,950,995	29,442,461	39,393,456
39 Liberty	1,172,895	169,597	1,342,492	9,507,239	10,849,731
40 Madison	3,425,547	497,343	3,922,890	13,502,758	17,425,648
41 Manatee	138,114,118	19,794,857	157,908,975	160,837,629	318,746,604
42 Marion	77,343,534	11,310,452	88,653,986	188,846,398	277,500,384
43 Martin	88,823,089	13,864,706	102,687,795	31,560,308	134,248,103
44 Monroe	39,282,986	15,891,657	55,174,643	14,014,207	69,188,850
45 Nassau	35,130,772	5,089,641	40,220,413	36,626,517	76,846,930
46 Okaloosa	77,158,333	10,932,835	88,091,168	122,231,790	210,322,958
47 Okeechobee	8,208,415	1,172,855	9,381,270	34,207,843	43,589,113
48 Orange	481,666,561	67,940,145	549,606,706	747,128,984	1,296,735,690
49 Osceola	96,612,664	13,902,707	110,515,371	281,445,902	391,961,273
50 Palm Beach	738,585,851	103,698,709	842,284,560	458,966,384	1,301,250,944
51 Pasco	108,288,776	16,212,971	124,501,747	350,687,890	475,189,637
52 Pinellas	313,945,436	45,351,716	359,297,152	349,869,735	709,166,887
53 Polk	133,659,852	19,789,701	153,449,553	498,547,418	651,996,971
54 Putnam	18,096,267	2,678,806	20,775,073	52,431,681	73,206,754
55 St. Johns	98,890,258	14,257,886	113,148,144	117,352,813	230,500,957
56 St. Lucie	85,333,081	12,542,571	97,875,652	162,950,266	260,825,918
57 Santa Rosa	43,984,313	6,117,565	50,101,878	120,708,132	170,810,010
58 Sarasota	203,806,675	33,468,143	237,274,818	71,433,774	308,708,592
59 Seminole	135,519,761	20,140,827	155,660,588	275,678,772	431,339,360
60 Sumter	37,012,344	6,696,960	43,709,304	13,333,143	57,042,447
61 Suwannee	8,254,291	1,197,248	9,451,539	28,509,630	37,961,169
62 Taylor	6,674,153	947,659	7,621,812	11,266,547	18,888,359
63 Union	1,288,811	184,857	1,473,668	14,841,694	16,315,362
64 Volusia	141,413,510	20,447,962	161,861,472	252,543,071	414,404,543
65 Wakulla	6,041,851	867,595	6,909,446	27,207,075	34,116,521
66 Walton	36,516,457	8,828,155	45,344,612	13,234,717	58,579,329
67 Washington	4,749,385	677,061	5,426,446	17,978,298	23,404,744
68 Washington Special	0	0	0	825,655	825,655
69 FAMU Lab School	0	0	0	3,853,766	3,853,766
70 FAU Palm Beach	0	0	0	7,475,942	7,475,942
71 FAU St Lucie	0	0	0	9,690,837	9,690,837
72 FSU Broward	0	0	0	5,121,516	5,121,516
73 FSU Leon	0	0	0	11,506,835	11,506,835
74 UF Lab School	0	0	0	8,278,724	8,278,724
75 Fla Virtual School	0	0	0	173,060,657	173,060,657
State	7,179,517,373	1,056,928,333	8,236,445,706	10,647,636,300	18,884,082,006

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

K-12 Unweighted FTE Summary

District	Basic Programs 101-113	ESOL Program 130	Exceptional Student Programs 254 & 255	Career Education Programs 300	Group 2 130-300	Total Unweighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	26,442.16	408.18	90.48	438.41	937.07	27,379.23
2 Baker	4,414.22	7.23	12.40	302.61	322.24	4,736.46
3 Bay	25,271.53	323.40	607.56	579.67	1,510.63	26,782.16
4 Bradford	2,813.10	0.77	18.84	78.47	98.08	2,911.18
5 Brevard	66,613.67	1,318.15	983.07	1,373.95	3,675.17	70,288.84
6 Broward	234,506.44	19,141.08	2,083.49	6,100.02	27,324.59	261,831.03
7 Calhoun	2,086.74	10.36	23.92	69.40	103.68	2,190.42
8 Charlotte	14,716.66	168.12	141.53	476.50	786.15	15,502.81
9 Citrus	13,764.10	89.40	109.58	461.92	660.90	14,425.00
10 Clay	33,340.16	314.65	335.01	827.83	1,477.49	34,817.65
11 Collier	38,687.81	4,560.88	392.41	665.50	5,618.79	44,306.60
12 Columbia	9,611.13	62.81	47.99	321.82	432.62	10,043.75
13 Miami-Dade	295,642.20	47,137.22	2,149.95	7,536.60	56,823.77	352,465.97
14 DeSoto	4,254.48	360.85	12.30	94.61	467.76	4,722.24
15 Dixie	1,967.19	0.00	19.60	80.09	99.69	2,066.88
16 Duval	121,584.83	2,862.84	991.98	1,920.25	5,775.07	127,359.90
17 Escambia	38,389.36	269.82	365.73	1,122.38	1,757.93	40,147.29
18 Flagler	11,726.95	240.90	47.72	428.86	717.48	12,444.43
19 Franklin	1,131.00	0.00	8.14	40.52	48.66	1,179.66
20 Gadsden	4,940.82	211.89	16.36	107.36	335.61	5,276.43
21 Gilchrist	2,347.64	36.23	42.14	75.82	154.19	2,501.83
22 Glades	1,414.84	60.34	14.10	17.60	92.04	1,506.88
23 Gulf	1,704.83	0.00	29.35	49.02	78.37	1,783.20
24 Hamilton	1,498.33	63.08	19.44	37.33	119.85	1,618.18
25 Hardee	4,752.03	331.76	17.58	125.78	475.12	5,227.15
26 Hendry	6,003.04	629.23	16.28	170.63	816.14	6,819.18
27 Hernando	20,557.15	325.22	158.53	571.75	1,055.50	21,612.65
28 Highlands	11,082.36	549.57	52.21	382.80	984.58	12,066.94
29 Hillsborough	182,355.20	14,031.71	1,392.27	4,725.21	20,149.19	202,504.39
30 Holmes	3,124.06	0.00	7.98	74.50	82.48	3,206.54
31 Indian River	16,231.60	858.47	135.95	484.37	1,478.79	17,710.39
32 Jackson	5,919.87	29.73	76.84	206.79	313.36	6,233.23
33 Jefferson	867.74	6.00	0.20	34.36	40.56	908.30
34 Lafayette	1,060.94	42.62	1.95	74.78	119.35	1,180.29
35 Lake	37,989.05	1,207.37	322.38	1,458.10	2,987.85	40,976.90
36 Lee	81,109.02	3,849.72	490.18	1,978.50	6,318.40	87,427.42
37 Leon	32,197.23	320.32	368.10	441.17	1,129.59	33,326.82
38 Levy	5,044.48	123.81	22.51	143.73	290.05	5,334.53
39 Liberty	1,280.73	5.49	45.11	47.01	97.61	1,378.34
40 Madison	2,320.48	0.00	2.85	95.68	98.53	2,419.01
41 Manatee	42,014.34	2,655.73	297.96	963.05	3,916.74	45,931.08
42 Marion	38,329.39	1,209.36	212.98	1,344.37	2,766.71	41,096.10
43 Martin	16,402.38	1,160.78	211.14	504.02	1,875.94	18,278.32
44 Monroe	7,382.95	516.54	42.51	155.76	714.81	8,097.76
45 Nassau	10,562.97	50.12	45.56	372.41	468.09	11,031.06
46 Okaloosa	28,708.66	553.70	251.63	725.19	1,530.52	30,239.18
47 Okeechobee	5,604.41	538.35	9.95	164.70	713.00	6,317.41
48 Orange	167,219.51	15,519.74	3,030.75	2,758.46	21,308.95	188,528.46
49 Osceola	50,514.09	6,551.33	503.38	1,012.58	8,067.29	58,581.38
50 Palm Beach	160,792.98	15,039.15	1,389.81	4,157.86	20,586.82	181,379.80
51 Pasco	63,797.67	1,777.21	939.30	1,440.89	4,157.40	67,955.07
52 Pinellas	95,940.39	3,544.96	869.67	2,629.51	7,044.14	102,984.53
53 Polk	84,745.85	7,800.33	614.32	3,172.82	11,587.47	96,333.32
54 Putnam	9,967.93	396.46	29.93	261.49	687.88	10,655.81
55 St. Johns	32,829.26	138.97	254.53	646.69	1,040.19	33,869.45
56 St. Lucie	34,873.89	1,780.34	132.45	1,379.07	3,291.86	38,165.75
57 Santa Rosa	24,662.34	115.63	244.13	313.16	672.92	25,335.26
58 Sarasota	38,399.62	1,515.37	505.54	896.74	2,917.65	41,317.27
59 Seminole	60,181.15	1,578.64	398.19	1,719.46	3,696.29	63,877.44
60 Sumter	7,649.80	159.11	43.01	304.28	506.40	8,156.20
61 Suwannee	5,415.30	213.25	5.39	164.80	383.44	5,798.74
62 Taylor	2,598.27	0.00	13.79	43.40	57.19	2,655.46
63 Union	2,239.67	0.00	9.82	38.38	48.20	2,287.87
64 Volusia	56,351.05	1,991.02	737.49	1,933.13	4,661.64	61,012.69
65 Wakulla	4,776.23	2.00	23.68	147.63	173.31	4,949.54
66 Walton	7,672.91	201.76	10.56	126.10	338.42	8,011.33
67 Washington	3,182.64	10.93	35.74	57.13	103.80	3,286.44
68 Washington Special	85.74	0.08	0.00	6.14	6.22	91.96
69 FAMU Lab School	472.10	0.00	0.00	6.96	6.96	479.06
70 FAU Palm Beach	950.09	19.81	0.00	0.00	19.81	969.90
71 FAU St Lucie	1,379.24	48.29	6.00	0.00	54.29	1,433.53
72 FSU Broward	673.18	10.99	0.00	0.00	10.99	684.17
73 FSU Leon	1,626.57	16.42	0.00	32.75	49.17	1,675.74
74 UF Lab School	1,093.29	0.00	0.00	9.67	9.67	1,102.96
75 Fla Virtual School	32,894.39	50.00	0.00	0.00	50.00	32,944.39
State	2,472,755.42	165,125.59	22,543.22	61,710.30	249,379.11	2,722,134.53

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEPP - CONFERENCE CALCULATION

K-12 Unweighted FTE Detail - Basic Programs

District	With ESE Services						Total Basic Education Grades PreK-3 101 & 111	Total Basic Education Grades 4-8 102& 112	Total Basic Education Grades 9-12 103 & 113	Basic Education Grades K-12 Group 1 101-113
	Basic Education Grades PreK-3 101	Basic Education Grades 4-8 102	Basic Education Grades 9-12 103	Basic Education Grades K-3 111	Basic Education Grades 4-8 112	Basic Education Grades 9-12 113				
	-1-	-2-	-3-	-4-	-5-	-6-				
1 Alachua	7,119.32	6,516.07	5,816.94	2,156.73	3,487.07	1,346.03	9,276.05	10,003.14	7,162.97	26,442.16
2 Baker	1,420.01	1,665.62	779.55	215.50	210.26	123.28	1,635.51	1,875.88	902.83	4,414.22
3 Bay	7,235.99	7,990.92	5,629.88	1,664.17	1,876.90	873.67	8,900.16	9,867.82	6,503.55	25,271.53
4 Bradford	774.25	814.78	515.37	236.21	256.82	215.67	1,010.46	1,071.60	731.04	2,813.10
5 Brevard	16,826.31	19,148.80	15,037.67	4,429.54	6,868.47	4,302.88	21,255.85	26,017.27	19,340.55	66,613.67
6 Broward	59,781.63	75,093.22	55,918.59	12,584.64	18,752.34	12,376.02	72,366.27	93,845.56	68,294.61	234,506.44
7 Calhoun	575.10	620.02	372.00	211.61	176.26	131.75	786.71	796.28	503.75	2,086.74
8 Charlotte	3,361.22	4,417.95	3,935.85	949.77	1,268.14	783.73	4,310.99	5,686.09	4,719.58	14,716.66
9 Citrus	3,867.26	4,360.96	3,289.98	698.94	1,019.01	527.95	4,566.20	5,379.97	3,817.93	13,764.10
10 Clay	7,242.82	9,445.24	8,380.05	2,753.80	3,913.91	1,604.34	9,996.62	13,359.15	9,984.39	33,340.16
11 Collier	9,127.41	12,211.17	8,982.73	2,034.83	3,782.20	2,549.47	11,162.24	15,993.37	11,532.20	38,687.81
12 Columbia	2,927.85	3,111.62	1,801.75	585.77	771.65	412.49	3,513.62	3,883.27	2,214.24	9,611.13
13 Miami-Dade	66,143.22	87,088.16	67,185.99	17,927.21	32,965.11	24,332.51	84,070.43	120,053.27	91,518.50	295,642.20
14 DeSoto	1,113.34	1,446.74	915.44	292.40	311.70	174.86	1,405.74	1,758.44	1,090.30	4,254.48
15 Dixie	545.42	602.34	336.06	213.64	158.89	110.84	759.06	761.23	446.90	1,967.19
16 Duval	36,121.79	37,204.24	26,660.93	7,020.02	8,632.27	5,945.58	43,141.81	45,836.51	32,606.51	121,584.83
17 Escambia	11,224.21	11,524.01	7,480.36	2,613.39	3,497.01	2,050.38	13,837.60	15,021.02	9,530.74	38,389.36
18 Flagler	3,111.25	4,069.29	2,714.40	554.30	777.68	500.03	3,665.55	4,846.97	3,214.43	11,726.95
19 Franklin	363.54	386.84	191.03	64.10	76.72	48.77	427.64	463.56	239.80	1,131.00
20 Gadsden	1,597.32	1,722.87	935.12	235.41	297.57	152.53	1,832.73	2,020.44	1,087.65	4,940.82
21 Gilchrist	587.16	697.42	475.77	197.21	223.45	166.63	784.37	920.87	642.40	2,347.64
22 Glades	446.89	556.40	166.43	117.01	104.65	23.46	563.90	661.05	189.89	1,414.84
23 Gulf	471.53	580.03	394.84	70.02	108.21	80.20	541.55	688.24	475.04	1,704.83
24 Hamilton	447.62	522.31	303.90	96.84	81.90	45.76	544.46	604.21	349.66	1,498.33
25 Hardee	1,358.39	1,702.91	1,014.20	188.14	280.47	207.92	1,546.53	1,983.38	1,222.12	4,752.03
26 Hendry	1,598.17	1,940.05	1,423.07	324.92	439.66	277.17	1,923.09	2,379.71	1,700.24	6,003.04
27 Hernando	5,685.75	6,971.76	4,883.04	879.32	1,186.89	950.39	6,565.07	8,158.65	5,833.43	20,557.15
28 Highlands	3,226.62	3,690.57	2,276.00	579.45	794.45	515.27	3,806.07	4,485.02	2,791.27	11,082.36
29 Hillsborough	45,930.90	55,117.43	42,713.49	13,234.43	18,195.31	7,163.64	59,165.33	73,312.74	49,877.13	182,355.20
30 Holmes	947.41	1,071.74	653.76	173.70	182.83	94.62	1,121.11	1,254.57	748.38	3,124.06
31 Indian River	4,219.18	5,427.24	3,757.42	750.43	1,208.16	869.17	4,969.61	6,635.40	4,626.59	16,231.60
32 Jackson	1,713.62	2,032.21	1,258.86	385.58	357.05	172.55	2,099.20	2,389.26	1,431.41	5,919.87
33 Jefferson	287.22	283.36	142.10	85.10	37.51	32.45	372.32	320.87	174.55	867.74
34 Lafayette	264.59	397.08	187.86	77.95	83.35	50.11	342.54	480.43	237.97	1,060.94
35 Lake	10,583.79	13,177.09	8,280.35	1,714.97	2,490.83	1,742.02	12,298.76	15,667.92	10,022.37	37,989.05
36 Lee	21,306.71	24,576.53	17,720.28	4,497.13	7,752.24	5,256.13	25,803.84	32,328.77	22,976.41	81,109.02
37 Leon	8,635.54	10,092.03	7,042.38	2,596.18	2,409.54	1,421.56	11,231.72	12,501.57	8,463.94	32,197.23
38 Levy	1,362.23	1,436.42	824.71	404.69	638.80	377.63	1,766.92	2,075.22	1,202.34	5,044.48
39 Liberty	354.50	442.19	272.79	74.48	77.23	59.54	428.98	519.42	332.33	1,280.73
40 Madison	665.13	680.06	456.38	253.13	146.53	119.25	918.26	826.59	575.63	2,320.48
41 Manatee	10,357.89	12,920.13	8,706.83	3,159.63	4,311.13	2,558.73	13,517.52	17,231.26	11,265.56	42,014.34
42 Marion	9,915.53	11,904.20	8,400.57	2,316.87	3,538.04	2,254.18	12,232.40	15,442.24	10,654.75	38,329.39
43 Martin	3,671.79	4,840.17	4,608.26	968.31	1,550.87	762.98	4,640.10	6,391.04	5,371.24	16,402.38
44 Monroe	2,086.34	2,225.17	1,547.55	377.34	686.98	459.57	2,463.68	2,912.15	2,007.12	7,382.95
45 Nassau	2,726.60	3,435.45	2,531.25	585.98	808.56	475.13	3,312.58	4,244.01	3,006.38	10,562.97
46 Okaloosa	8,224.73	9,039.67	6,213.10	1,643.01	2,219.59	1,368.56	9,867.74	11,259.26	7,581.66	28,708.66
47 Okeechobee	1,304.78	1,597.63	1,221.66	400.21	620.06	460.07	1,704.99	2,217.69	1,681.73	5,604.41
48 Orange	43,475.91	52,033.52	39,841.53	6,829.99	14,620.58	10,417.98	50,305.90	66,654.10	50,259.51	167,219.51
49 Osceola	12,514.82	17,017.64	12,944.14	1,925.92	3,405.17	2,706.40	14,440.74	20,422.81	15,650.54	50,514.09
50 Palm Beach	36,685.81	47,760.45	40,229.83	12,397.60	16,216.45	7,502.84	49,083.41	63,976.90	47,732.67	160,792.98
51 Pasco	16,894.92	20,212.66	14,736.59	2,932.18	5,545.45	3,475.87	19,827.10	25,758.11	18,212.46	63,797.67
52 Pinellas	23,712.74	28,673.47	24,479.02	6,558.29	8,730.03	3,786.84	30,271.03	37,403.50	28,265.86	95,940.39
53 Polk	22,449.87	27,611.70	19,511.42	4,165.45	6,492.22	4,515.19	26,615.32	34,103.92	24,026.61	84,745.85
54 Putnam	2,855.85	3,162.97	1,769.29	743.54	871.83	564.45	3,599.39	4,034.80	2,333.74	9,967.93
55 St. Johns	8,178.98	9,926.22	8,212.79	1,979.72	3,207.98	1,323.57	10,158.70	13,134.20	9,536.36	32,829.26
56 St. Lucie	9,220.61	12,091.92	8,480.53	1,295.95	2,099.67	1,685.21	10,516.56	14,191.59	10,165.74	34,873.89
57 Santa Rosa	6,422.60	8,257.68	6,510.52	1,213.20	1,618.39	639.95	7,635.80	9,876.07	7,150.47	24,662.34
58 Sarasota	9,068.89	10,641.51	8,744.50	2,621.61	4,934.26	2,388.85	11,690.50	15,575.77	11,133.35	38,399.62
59 Seminole	15,045.93	18,254.96	15,042.93	3,117.55	5,394.06	3,325.72	18,163.48	23,649.02	18,368.65	60,181.15
60 Sumter	2,143.79	2,648.98	1,558.62	486.27	515.36	296.78	2,630.06	3,164.34	1,855.40	7,649.80
61 Suwannee	1,563.75	1,878.91	1,195.68	225.68	337.43	213.85	1,789.43	2,216.34	1,409.53	5,415.30
62 Taylor	853.24	764.49	503.98	214.42	158.72	103.42	1,067.66	923.21	607.40	2,598.27
63 Union	663.27	679.14	462.45	142.64	186.67	105.50	805.91	865.81	567.95	2,239.67
64 Volusia	14,202.96	17,409.90	12,464.88	3,437.00	5,254.04	3,582.27	17,639.96	22,663.94	16,047.15	56,351.05
65 Wakulla	1,177.71	1,648.12	903.29	551.81	298.97	196.33	1,729.52	1,947.09	1,099.62	4,776.23
66 Walton	2,452.19	2,661.69	1,587.91	344.32	391.09	235.71	2,796.51	3,052.78	1,823.62	7,672.91
67 Washington	817.25	937.00	765.16	186.64	301.75	174.84	1,003.89	1,238.75	940.00	3,182.64
68 Washington Special	0.00	6.86	46.79	0.00	1.61	30.48	0.00	8.47	77.27	85.74
69 FAMU Lab School	161.26	158.80	135.05	4.78	9.21	3.00	166.04	168.01	138.05	472.10
70 FAU Palm Beach	176.99	323.86	385.20	24.00	36.97	3.07	200.99	360.83	388.27	950.09
71 FAU St Lucie	491.00	769.03	0.00	43.03	76.18	0.00	534.03	845.21	0.00	1,379.24
72 FSU Broward	357.89	197.00	2.00	56.93	59.36	0.00	414.82	256.36	2.00	673.18
73 FSU Leon	334.47	633.14	482.13	26.92	78.21	71.70	361.39	711.35	553.83	1,626.57
74 UF Lab School	201.02	373.44	341.77	14.02	79.87	83.17	215.04	453.31	424.94	1,093.29
75 Fla Virtual School	1,700.27	6,932.49	23,991.82	56.62	118.80	94.39	1,756.89	7,051.29	24,086.21	32,894.39
State	622,683.86	760,465.66	589,686.36	145,190.09	220,674.60	134,054.85	767,873.95	981,140.26	723,741.21	2,472,755.42

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

K-12 Unweighted FTE Detail - Group 2 Programs

District	ESOL/ Intensive English	ESE Support Level IV	ESE Support Level V	ESE Support Levels I - V	Career Education Grades 9-12	Group 2
	130	254	255	254, & 255	300	130-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	408.18	76.52	13.96	90.48	438.41	937.07
2 Baker	7.23	10.34	2.06	12.40	302.61	322.24
3 Bay	323.40	553.43	54.13	607.56	579.67	1,510.63
4 Bradford	0.77	14.96	3.88	18.84	78.47	98.08
5 Brevard	1,318.15	864.34	118.73	983.07	1,373.95	3,675.17
6 Broward	19,141.08	1,704.98	378.51	2,083.49	6,100.02	27,324.59
7 Calhoun	10.36	21.34	2.58	23.92	69.40	103.68
8 Charlotte	168.12	134.14	7.39	141.53	476.50	786.15
9 Citrus	89.40	108.11	1.47	109.58	461.92	660.90
10 Clay	314.65	242.89	92.12	335.01	827.83	1,477.49
11 Collier	4,560.88	254.68	137.73	392.41	665.50	5,618.79
12 Columbia	62.81	32.99	15.00	47.99	321.82	432.62
13 Miami-Dade	47,137.22	1,872.53	277.42	2,149.95	7,536.60	56,823.77
14 DeSoto	360.85	7.19	5.11	12.30	94.61	467.76
15 Dixie	0.00	17.40	2.20	19.60	80.09	99.69
16 Duval	2,862.84	757.88	234.10	991.98	1,920.25	5,775.07
17 Escambia	269.82	204.95	160.78	365.73	1,122.38	1,757.93
18 Flagler	240.90	40.67	7.05	47.72	428.86	717.48
19 Franklin	0.00	4.90	3.24	8.14	40.52	48.66
20 Gadsden	211.89	11.01	5.35	16.36	107.36	335.61
21 Gilchrist	36.23	37.26	4.88	42.14	75.82	154.19
22 Glades	60.34	10.10	4.00	14.10	17.60	92.04
23 Gulf	0.00	24.37	4.98	29.35	49.02	78.37
24 Hamilton	63.08	14.24	5.20	19.44	37.33	119.85
25 Hardee	331.76	14.42	3.16	17.58	125.78	475.12
26 Hendry	629.23	10.28	6.00	16.28	170.63	816.14
27 Hernando	325.22	130.53	28.00	158.53	571.75	1,055.50
28 Highlands	549.57	34.65	17.56	52.21	382.80	984.58
29 Hillsborough	14,031.71	1,170.42	221.85	1,392.27	4,725.21	20,149.19
30 Holmes	0.00	5.98	2.00	7.98	74.50	82.48
31 Indian River	858.47	104.24	31.71	135.95	484.37	1,478.79
32 Jackson	29.73	65.29	11.55	76.84	206.79	313.36
33 Jefferson	6.00	0.00	0.20	0.20	34.36	40.56
34 Lafayette	42.62	1.95	0.00	1.95	74.78	119.35
35 Lake	1,207.37	296.67	25.71	322.38	1,458.10	2,987.85
36 Lee	3,849.72	426.01	64.17	490.18	1,978.50	6,318.40
37 Leon	320.32	286.27	81.83	368.10	441.17	1,129.59
38 Levy	123.81	18.51	4.00	22.51	143.73	290.05
39 Liberty	5.49	41.60	3.51	45.11	47.01	97.61
40 Madison	0.00	2.85	0.00	2.85	95.68	98.53
41 Manatee	2,655.73	257.92	40.04	297.96	963.05	3,916.74
42 Marion	1,209.36	187.42	25.56	212.98	1,344.37	2,766.71
43 Martin	1,160.78	157.76	53.38	211.14	504.02	1,875.94
44 Monroe	516.54	41.01	1.50	42.51	155.76	714.81
45 Nassau	50.12	38.63	6.93	45.56	372.41	468.09
46 Okaloosa	553.70	187.95	63.68	251.63	725.19	1,530.52
47 Okeechobee	538.35	8.60	1.35	9.95	164.70	713.00
48 Orange	15,519.74	2,529.51	501.24	3,030.75	2,758.46	21,308.95
49 Osceola	6,551.33	417.32	86.06	503.38	1,012.58	8,067.29
50 Palm Beach	15,039.15	1,083.32	306.49	1,389.81	4,157.86	20,586.82
51 Pasco	1,777.21	670.08	269.22	939.30	1,440.89	4,157.40
52 Pinellas	3,544.96	734.36	135.31	869.67	2,629.51	7,044.14
53 Polk	7,800.33	379.94	234.38	614.32	3,172.82	11,587.47
54 Putnam	396.46	27.57	2.36	29.93	261.49	687.88
55 St. Johns	138.97	200.66	53.87	254.53	646.69	1,040.19
56 St. Lucie	1,780.34	114.12	18.33	132.45	1,379.07	3,291.86
57 Santa Rosa	115.63	207.71	36.42	244.13	313.16	672.92
58 Sarasota	1,515.37	449.80	55.74	505.54	896.74	2,917.65
59 Seminole	1,578.64	341.53	56.66	398.19	1,719.46	3,696.29
60 Sumter	159.11	38.34	4.67	43.01	304.28	506.40
61 Suwannee	213.25	5.17	0.22	5.39	164.80	383.44
62 Taylor	0.00	10.98	2.81	13.79	43.40	57.19
63 Union	0.00	8.95	0.87	9.82	38.38	48.20
64 Volusia	1,991.02	637.51	99.98	737.49	1,933.13	4,661.64
65 Wakulla	2.00	16.70	6.98	23.68	147.63	173.31
66 Walton	201.76	7.61	2.95	10.56	126.10	338.42
67 Washington	10.93	29.97	5.77	35.74	57.13	103.80
68 Washington Special	0.08	0.00	0.00	0.00	6.14	6.22
69 FAMU Lab School	0.00	0.00	0.00	0.00	6.96	6.96
70 FAU Palm Beach	19.81	0.00	0.00	0.00	0.00	19.81
71 FAU St Lucie	48.29	5.00	1.00	6.00	0.00	54.29
72 FSU Broward	10.99	0.00	0.00	0.00	0.00	10.99
73 FSU Leon	16.42	0.00	0.00	0.00	32.75	49.17
74 UF Lab School	0.00	0.00	0.00	0.00	9.67	9.67
75 Fla Virtual School	50.00	0.00	0.00	0.00	0.00	50.00
State	165,125.59	18,426.33	4,116.89	22,543.22	61,710.30	249,379.11

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

PROGRAM COST FACTORS

Program Name	<u>Program Number</u>	<u>2014-2015 Program Cost Factor</u>
1. Basic Programs		
Basic Education Grades PreK-3	101	1.126
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.004
2. Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.147
3. Special Programs for Exceptional Students		
ESE Support Level IV	254	3.548
ESE Support Level V	255	5.104
4. Special Programs for Career Education (9-12)		
Career Education 9-12	300	1.004

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Weighted FTE Summary

District	Basic Programs	ESOL Program	Exceptional Programs	Career Education	Group 2	Total Unweighted FTE
	101-113	130	254 & 255	Grades 9-12 Program		130-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	27,639.59	468.18	342.74	440.16	1,251.08	28,890.67
2 Baker	4,623.90	8.29	47.20	303.82	359.31	4,983.21
3 Bay	26,418.96	370.94	2,239.85	581.99	3,192.78	29,611.74
4 Bradford	2,943.34	0.88	72.88	78.78	152.54	3,095.88
5 Brevard	69,369.27	1,511.92	3,672.68	1,379.45	6,564.05	75,933.32
6 Broward	243,897.77	21,954.82	7,981.19	6,124.42	36,060.43	279,958.20
7 Calhoun	2,187.89	11.88	88.88	69.68	170.44	2,358.33
8 Charlotte	15,278.72	192.83	513.65	478.41	1,184.89	16,463.61
9 Citrus	14,354.71	102.54	391.07	463.77	957.38	15,312.09
10 Clay	34,639.67	360.90	1,331.95	831.14	2,523.99	37,163.66
11 Collier	40,140.38	5,231.33	1,606.57	668.16	7,506.06	47,646.44
12 Columbia	10,062.71	72.04	193.61	323.11	588.76	10,651.47
13 Miami-Dade	306,601.14	54,066.39	8,059.69	7,566.75	69,692.83	376,293.97
14 DeSoto	4,435.96	413.89	51.59	94.99	560.47	4,996.43
15 Dixie	2,064.62	0.00	72.97	80.41	153.38	2,218.00
16 Duval	127,151.13	3,283.68	3,883.81	1,927.93	9,095.42	136,246.55
17 Escambia	40,171.02	309.48	1,547.78	1,126.87	2,984.13	43,155.15
18 Flagler	12,201.67	276.31	180.28	430.58	887.17	13,088.84
19 Franklin	1,185.84	0.00	33.93	40.68	74.61	1,260.45
20 Gadsden	5,176.09	243.04	66.37	107.79	417.20	5,593.29
21 Gilchrist	2,449.04	41.56	157.11	76.12	274.79	2,723.83
22 Glades	1,486.65	69.21	56.25	17.67	143.13	1,629.78
23 Gulf	1,774.97	0.00	111.88	49.22	161.10	1,936.07
24 Hamilton	1,568.33	72.35	77.06	37.48	186.89	1,755.22
25 Hardee	4,951.78	380.53	67.29	126.28	574.10	5,525.88
26 Hendry	6,252.15	721.73	67.09	171.31	960.13	7,212.28
27 Hernando	21,407.68	373.03	606.03	574.04	1,553.10	22,960.78
28 Highlands	11,573.09	630.36	212.57	384.33	1,227.26	12,800.35
29 Hillsborough	190,009.54	16,094.37	5,284.97	4,744.11	26,123.45	216,132.99
30 Holmes	3,268.31	0.00	31.43	74.80	106.23	3,374.54
31 Indian River	16,876.28	984.67	531.69	486.31	2,002.67	18,878.95
32 Jackson	6,190.10	34.10	290.60	207.62	532.32	6,722.42
33 Jefferson	915.35	6.88	1.02	34.50	42.40	957.75
34 Lafayette	1,105.05	48.89	6.92	75.08	130.89	1,235.94
35 Lake	39,578.78	1,384.85	1,183.81	1,463.93	4,032.59	43,611.37
36 Lee	84,452.21	4,415.63	1,839.00	1,986.41	8,241.04	92,693.25
37 Leon	33,646.29	367.41	1,433.35	442.93	2,243.69	35,889.98
38 Levy	5,271.92	142.01	86.09	144.30	372.40	5,644.32
39 Liberty	1,336.11	6.30	165.52	47.20	219.02	1,555.13
40 Madison	2,438.48	0.00	10.11	96.06	106.17	2,544.65
41 Manatee	43,762.61	3,046.12	1,119.46	966.90	5,132.48	48,895.09
42 Marion	39,913.29	1,387.14	795.43	1,349.75	3,532.32	43,445.61
43 Martin	17,008.51	1,331.41	832.18	506.04	2,669.63	19,678.14
44 Monroe	7,701.40	592.47	153.16	156.38	902.01	8,603.41
45 Nassau	10,992.39	57.49	172.43	373.90	603.82	11,596.21
46 Okaloosa	29,982.33	635.09	991.87	728.09	2,355.05	32,337.38
47 Okeechobee	5,825.97	617.49	37.40	165.36	820.25	6,646.22
48 Orange	173,759.09	17,801.14	11,533.03	2,769.49	32,103.66	205,862.75
49 Osceola	52,396.22	7,514.38	1,919.90	1,016.63	10,450.91	62,847.13
50 Palm Beach	167,168.42	17,249.91	5,407.94	4,174.49	26,832.34	194,000.76
51 Pasco	66,368.73	2,038.46	3,751.54	1,446.65	7,236.65	73,605.38
52 Pinellas	99,867.60	4,066.07	3,296.13	2,640.03	10,002.23	109,869.83
53 Polk	88,195.49	8,946.98	2,544.31	3,185.51	14,676.80	102,872.29
54 Putnam	10,430.78	454.74	109.87	262.54	827.15	11,257.93
55 St. Johns	34,147.41	159.40	986.89	649.28	1,795.57	35,942.98
56 St. Lucie	36,239.64	2,042.05	498.46	1,384.59	3,925.10	40,164.74
57 Santa Rosa	25,653.05	132.63	922.85	314.41	1,369.89	27,022.94
58 Sarasota	39,917.15	1,738.13	1,880.39	900.33	4,518.85	44,436.00
59 Seminole	62,543.22	1,810.70	1,500.94	1,726.34	5,037.98	67,581.20
60 Sumter	7,988.61	182.50	159.87	305.50	647.87	8,636.48
61 Suwannee	5,646.41	244.60	19.46	165.46	429.52	6,075.93
62 Taylor	2,735.23	0.00	53.30	43.57	96.87	2,832.10
63 Union	2,343.48	0.00	36.19	38.53	74.72	2,418.20
64 Volusia	58,637.87	2,283.70	2,772.19	1,940.86	6,996.75	65,634.62
65 Wakulla	4,998.55	2.29	94.88	148.22	245.39	5,243.94
66 Walton	8,032.56	231.42	42.06	126.60	400.08	8,432.64
67 Washington	3,312.89	12.54	135.78	57.36	205.68	3,518.57
68 Washington Special	86.05	0.09	0.00	6.16	6.25	92.30
69 FAMU Lab School	493.57	0.00	0.00	6.99	6.99	500.56
70 FAU Palm Beach	976.96	22.72	0.00	0.00	22.72	999.68
71 FAU St Lucie	1,446.53	55.39	22.84	0.00	78.23	1,524.76
72 FSU Broward	725.46	12.61	0.00	0.00	12.61	738.07
73 FSU Leon	1,674.33	18.83	0.00	32.88	51.71	1,726.04
74 UF Lab School	1,122.09	0.00	0.00	9.71	9.71	1,131.80
75 Fla Virtual School	33,212.10	57.35	0.00	0.00	57.35	33,269.45
State	2,572,402.48	189,399.06	86,389.23	61,957.14	337,745.43	2,910,147.91

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEPP - CONFERENCE CALCULATION

Weighted FTE Detail

District	Basic Education Grades PreK-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Basic Programs 101-113	ESOL Program 130	ESE Support Level IV 254	ESE Support Level V 255	Exceptional Programs 254 & 255	Career Education Grades 9-12 300	Group 2 130-300	Total Weighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	10,444.83	10,003.14	7,191.62	27,639.59	468.18	271.49	71.25	342.74	440.16	1,251.08	28,890.67
2 Baker	1,841.58	1,875.88	906.44	4,623.90	8.29	36.69	10.51	47.20	303.82	359.31	4,983.21
3 Bay	10,021.58	9,867.82	6,529.56	26,418.96	370.94	1,963.57	276.28	2,239.85	581.99	3,192.78	29,611.74
4 Bradford	1,137.78	1,071.60	733.96	2,943.34	0.88	53.08	19.80	72.88	78.78	152.54	3,095.88
5 Brevard	23,934.09	26,017.27	19,417.91	69,369.27	1,511.92	3,066.68	606.00	3,672.68	1,379.45	6,564.05	75,933.32
6 Broward	81,484.42	93,845.56	68,567.79	243,897.77	21,954.82	6,049.27	1,931.92	7,981.19	6,124.42	36,060.43	279,958.20
7 Calhoun	885.84	796.28	505.77	2,187.89	11.88	75.71	13.17	88.88	69.68	170.44	2,358.33
8 Charlotte	4,854.17	5,686.09	4,738.46	15,278.72	192.83	475.93	37.72	513.65	478.41	1,184.89	16,463.61
9 Citrus	5,141.54	5,379.97	3,833.20	14,354.71	102.54	383.57	7.50	391.07	463.77	957.38	15,312.09
10 Clay	11,256.19	13,359.15	10,024.33	34,639.67	360.90	861.77	470.18	1,331.95	831.14	2,523.99	37,163.66
11 Collier	12,568.68	15,993.37	11,578.33	40,140.38	5,231.33	903.60	702.97	1,606.57	668.16	7,506.06	47,646.44
12 Columbia	3,956.34	3,883.27	2,223.10	10,062.71	72.04	117.05	76.56	193.61	323.11	588.76	10,651.47
13 Miami-Dade	94,663.30	120,053.27	91,884.57	306,601.14	54,066.39	6,643.74	1,415.95	8,059.69	7,566.75	69,692.83	376,293.97
14 DeSoto	1,582.86	1,758.44	1,094.66	4,435.96	413.89	25.51	26.08	51.59	94.99	560.47	4,996.43
15 Dixie	854.70	761.23	448.69	2,064.62	0.00	61.74	11.23	72.97	80.41	153.38	2,218.00
16 Duval	48,577.68	45,836.51	32,736.94	127,151.13	3,283.68	2,688.96	1,194.85	3,883.81	1,927.93	9,095.42	136,246.55
17 Escambia	15,581.14	15,021.02	9,568.86	40,171.02	309.48	727.16	820.62	1,547.78	1,126.87	2,984.13	43,155.15
18 Flagler	4,127.41	4,846.97	3,227.29	12,201.67	276.31	144.30	35.98	180.28	430.58	887.17	13,088.84
19 Franklin	481.52	463.56	240.76	1,185.84	0.00	17.39	16.54	33.93	40.68	74.61	1,260.45
20 Gadsden	2,063.65	2,020.44	1,092.00	5,176.09	243.04	39.06	27.31	66.37	107.79	417.20	5,593.29
21 Gilchrist	883.20	920.87	644.97	2,449.04	41.56	132.20	24.91	157.11	76.12	274.79	2,723.83
22 Glades	634.95	661.05	190.65	1,486.65	69.21	35.83	20.42	56.25	17.67	143.13	1,629.78
23 Gulf	609.79	688.24	476.94	1,774.97	0.00	86.46	25.42	111.88	49.22	161.10	1,936.07
24 Hamilton	613.06	604.21	351.06	1,568.33	72.35	50.52	26.54	77.06	37.48	186.89	1,755.22
25 Hardee	1,741.39	1,983.38	1,227.01	4,951.78	380.53	51.16	16.13	67.29	126.28	574.10	5,525.88
26 Hendry	2,165.40	2,379.71	1,707.04	6,252.15	721.73	36.47	30.62	67.09	171.31	960.13	7,212.28
27 Hernando	7,392.27	8,158.65	5,856.76	21,407.68	373.03	463.12	142.91	606.03	574.04	1,553.10	22,960.78
28 Highlands	4,285.63	4,485.02	2,802.44	11,573.09	630.36	122.94	89.63	212.57	384.33	1,227.26	12,800.35
29 Hillsborough	66,620.16	73,312.74	50,076.64	190,009.54	16,094.37	4,152.65	1,132.32	5,284.97	4,744.11	26,123.45	216,132.99
30 Holmes	1,262.37	1,254.57	751.37	3,268.31	0.00	21.22	10.21	31.43	74.80	106.23	3,374.54
31 Indian River	5,595.78	6,635.40	4,645.10	16,876.28	984.67	369.84	161.85	531.69	486.31	2,002.67	18,878.95
32 Jackson	2,363.70	2,389.26	1,437.14	6,190.10	34.10	231.65	58.95	290.60	207.62	532.32	6,722.42
33 Jefferson	419.23	320.87	175.25	915.35	6.88	0.00	1.02	1.02	34.50	42.40	957.75
34 Lafayette	385.70	480.43	238.92	1,105.05	48.89	6.92	0.00	6.92	75.08	130.89	1,235.94
35 Lake	13,848.40	15,667.92	10,062.46	39,578.78	1,384.85	1,052.59	131.22	1,183.81	1,463.93	4,032.59	43,611.37
36 Lee	29,055.12	32,328.77	23,068.32	84,452.21	4,415.63	1,511.48	327.52	1,839.00	1,986.41	8,241.04	92,693.25
37 Leon	12,646.92	12,501.57	8,497.80	33,646.29	367.41	1,015.69	417.66	1,433.35	442.93	2,243.69	35,889.98
38 Levy	1,989.55	2,075.22	1,207.15	5,271.92	142.01	65.67	20.42	86.09	144.30	372.40	5,644.32
39 Liberty	483.03	519.42	333.66	1,336.11	6.30	147.60	17.92	165.52	47.20	219.02	1,555.13
40 Madison	1,033.96	826.59	577.93	2,438.48	0.00	10.11	0.00	10.11	96.06	106.17	2,544.65
41 Manatee	15,220.73	17,231.26	11,310.62	43,762.61	3,046.12	915.10	204.36	1,119.46	966.90	5,132.48	48,895.09
42 Marion	13,773.68	15,442.24	10,697.37	39,913.29	1,387.14	664.97	130.46	795.43	1,349.75	3,532.32	43,445.61
43 Martin	5,224.75	6,391.04	5,392.72	17,008.51	1,331.41	559.73	272.45	832.18	506.04	2,669.63	19,678.14
44 Monroe	2,774.10	2,912.15	2,015.15	7,701.40	592.47	145.50	7.66	153.16	156.38	902.01	8,603.41
45 Nassau	3,729.97	4,244.01	3,018.41	10,992.39	57.49	137.06	35.37	172.43	373.90	603.82	11,596.21
46 Okaloosa	11,111.08	11,259.26	7,611.99	29,982.33	635.09	666.85	325.02	991.87	728.09	2,355.05	32,337.38
47 Okeechobee	1,919.82	2,217.69	1,688.46	5,825.97	617.49	30.51	6.89	37.40	165.36	820.25	6,646.22
48 Orange	56,644.44	66,654.10	50,460.55	173,759.09	17,801.14	8,974.70	2,558.33	11,533.03	2,769.49	32,103.66	205,862.75
49 Osceola	16,260.27	20,422.81	15,713.14	52,396.22	7,514.38	1,480.65	439.25	1,919.90	1,016.63	10,450.91	62,847.13
50 Palm Beach	55,267.92	63,976.90	47,923.60	167,168.42	17,249.91	3,843.62	1,564.32	5,407.94	4,174.49	26,832.34	194,000.76
51 Pasco	22,325.31	25,758.11	18,285.31	66,368.73	2,038.46	2,377.44	1,374.10	3,751.54	1,446.65	7,236.65	73,605.38
52 Pinellas	34,085.18	37,403.50	28,378.92	99,867.60	4,066.07	2,605.51	690.62	3,296.13	2,640.03	10,002.23	109,869.83
53 Polk	29,968.85	34,103.92	24,122.72	88,195.49	8,946.98	1,348.03	1,196.28	2,544.31	3,185.51	14,676.80	102,872.29
54 Putnam	4,052.91	4,034.80	2,343.07	10,430.78	454.74	97.82	12.05	109.87	262.54	827.15	11,257.93
55 St. Johns	11,438.70	13,134.20	9,574.51	34,147.41	159.40	711.94	274.95	986.89	649.28	1,795.57	35,942.98
56 St. Lucie	11,841.65	14,191.59	10,206.40	36,239.64	2,042.05	404.90	93.56	498.46	1,384.59	3,925.10	40,164.74
57 Santa Rosa	8,597.91	9,876.07	7,179.07	25,653.05	132.63	736.96	185.89	922.85	314.41	1,369.89	27,022.94
58 Sarasota	13,163.50	15,575.77	11,177.88	39,917.15	1,738.13	1,595.89	284.50	1,880.39	900.33	4,518.85	44,436.00
59 Seminole	20,452.08	23,649.02	18,442.12	62,543.22	1,810.70	1,211.75	289.19	1,500.94	1,726.34	5,037.98	67,581.20
60 Sumter	2,961.45	3,164.34	1,862.82	7,988.61	182.50	136.03	23.84	159.87	305.50	647.87	8,636.48
61 Suwannee	2,014.90	2,216.34	1,415.17	5,646.41	244.60	18.34	1.12	19.46	165.46	429.52	6,075.93
62 Taylor	1,202.19	923.21	609.83	2,735.23	0.00	38.96	14.34	53.30	43.57	96.87	2,832.10
63 Union	907.45	865.81	570.22	2,343.48	0.00	31.75	4.44	36.19	38.53	74.72	2,418.20
64 Volusia	19,862.59	22,663.94	16,111.34	58,637.87	2,283.70	2,261.89	510.30	2,772.19	1,940.86	6,996.75	65,634.62
65 Wakulla	1,947.44	1,947.09	1,104.02	4,998.55	2.29	59.25	35.63	94.88	148.22	245.39	5,243.94
66 Walton	3,148.87	3,052.78	1,830.91	8,032.56	231.42	27.00	15.06	42.06	126.60	400.08	8,432.64
67 Washington	1,130.38	1,238.75	943.76	3,312.89	12.54	106.33	29.45	135.78	57.36	205.68	3,518.57
68 Washington Special	0.00	8.47	77.58	86.05	0.00	0.00	0.00	0.00	6.16	6.25	92.30
69 FAMU Lab School	186.96	168.01	138.60	493.57	0.00	0.00	0.00	0.00	6.99	6.99	500.56
70 FAU Palm Beach	226.31	360.83	389.82	976.96	22.72	0.00	0.00	0.00	0.00	22.72	999.68
71 FAU St Lucie	601.32	845.21	0.00	1,446.53	55.39	17.74	5.10	22.84	0.00	78.23	1,524.76
72 FSU Broward	467.09	256.36	2.01	725.46	12.61	0.00	0.00	0.00	0.00	12.61	738.07
73 FSU Leon	406.93	711.35	556.05	1,674.33	18.83	0.00	0.00	0.00	32.88	51.71	1,726.04
74 UF Lab School	242.14	453.31	426.64	1,122.09	0.00	0.00	0.00	0.00	9.71	9.71	1,131.80
75 Fla Virtual School	1,978.26	7,051.29	24,182.55	33,212.10	57.35	0.00	0.00	0.00	0.00	57.35	33,269.45
Total	864,626.04	981,140.26	726,636.18	2,572,402.48	189,399.06	65,376.61	21,012.62	86,389.23	61,957.14	337,745.43	2,910,147.91

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Funded Weighted FTE including Add-on FTE

District	Program Weighted FTE	Unpaid WFTE High Schools Credits	ESE Supplement	Isolated Schools Supplement	Advanced Placement Supplement	International Baccalaureate Supplement	AICE Supplement	Industry Certified Program Supplement	Total Supplemental Weighted FTE	Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,890.67	0.00	0.00	0.00	481.60	134.56	129.90	28.20	774.26	29,664.93
2 Baker	4,983.21	0.00	6.78	0.00	0.16	0.00	0.00	22.70	29.64	5,012.85
3 Bay	29,611.74	0.00	0.00	0.00	132.32	62.28	116.74	45.00	356.34	29,968.08
4 Bradford	3,095.88	0.00	0.00	0.00	0.96	0.00	0.00	1.30	2.26	3,098.14
5 Brevard	75,933.32	10.00	0.00	0.00	666.24	123.76	184.04	218.70	1,202.74	77,136.06
6 Broward	279,958.20	0.00	0.00	0.00	2,875.04	120.46	185.90	662.30	3,843.70	283,801.90
7 Calhoun	2,358.33	0.00	1.45	0.00	0.00	0.00	0.00	6.80	8.25	2,366.58
8 Charlotte	16,463.61	1.50	0.00	0.00	74.08	0.00	5.60	64.30	145.48	16,609.09
9 Citrus	15,312.09	0.00	0.00	0.00	80.64	44.68	0.00	59.00	184.32	15,496.41
10 Clay	37,163.66	0.00	0.00	0.00	295.84	54.32	135.80	140.20	626.16	37,789.82
11 Collier	47,646.44	9.01	0.00	0.00	326.24	0.00	110.40	104.50	550.15	48,196.59
12 Columbia	10,651.47	0.00	0.00	0.00	20.32	0.00	0.00	10.20	30.52	10,681.99
13 Miami-Dade	376,293.97	21.50	0.00	0.00	3,076.48	512.68	329.00	1,211.00	5,150.66	381,444.63
14 DeSoto	4,996.43	2.33	0.00	0.00	2.56	0.00	0.00	16.60	21.49	5,017.92
15 Dixie	2,218.00	0.00	0.00	0.00	6.56	0.00	0.00	17.70	24.26	2,242.26
16 Duval	136,246.55	0.00	0.00	0.00	1,030.24	261.00	237.94	124.50	1,653.68	137,900.23
17 Escambia	43,155.15	0.00	0.00	0.00	164.64	133.30	0.00	208.80	506.74	43,661.89
18 Flagler	13,088.84	0.00	0.00	0.00	68.48	16.64	0.00	14.00	99.12	13,187.96
19 Franklin	1,260.45	0.00	0.00	0.00	3.52	0.00	0.00	0.00	3.52	1,263.97
20 Gadsden	5,593.29	0.00	0.00	0.00	0.00	0.00	0.00	14.90	14.90	5,608.19
21 Gilchrist	2,723.83	0.00	0.00	0.00	0.00	0.00	0.00	12.20	12.20	2,736.03
22 Glades	1,629.78	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.32	1,630.10
23 Gulf	1,936.07	0.00	0.00	0.00	0.32	0.00	0.00	7.10	7.42	1,943.49
24 Hamilton	1,755.22	0.00	0.00	0.00	1.28	0.00	0.00	4.90	6.18	1,761.40
25 Hardee	5,525.88	0.00	0.00	0.00	9.44	0.00	0.00	5.50	14.94	5,540.82
26 Hendry	7,212.28	0.00	0.00	0.00	24.00	0.00	0.00	6.00	30.00	7,242.28
27 Hernando	22,960.78	9.48	0.00	0.00	104.80	28.40	0.00	68.90	211.58	23,172.36
28 Highlands	12,800.35	0.00	0.00	0.00	12.64	10.32	0.00	6.50	29.46	12,829.81
29 Hillsborough	216,132.99	56.41	0.00	0.00	2,286.24	996.38	0.00	382.50	3,721.53	219,854.52
30 Holmes	3,374.54	0.00	2.21	0.00	0.00	0.00	0.00	5.40	7.61	3,382.15
31 Indian River	18,878.95	0.00	0.00	0.00	115.68	50.12	0.00	95.00	260.80	19,139.75
32 Jackson	6,722.42	1.00	0.00	0.00	8.16	0.00	0.00	9.80	18.96	6,741.38
33 Jefferson	957.75	0.00	1.45	0.00	0.00	0.00	0.00	0.40	1.85	959.60
34 Lafayette	1,235.94	0.00	1.41	0.00	0.64	0.00	0.00	4.50	6.55	1,242.49
35 Lake	43,611.37	38.12	0.00	0.00	214.24	0.00	0.00	61.70	314.06	43,925.43
36 Lee	92,693.25	23.65	0.00	0.00	296.16	291.88	312.72	552.30	1,476.71	94,169.96
37 Leon	35,889.98	4.00	0.00	0.00	451.68	60.30	0.00	17.20	533.18	36,423.16
38 Levy	5,644.32	0.00	0.00	100.81	12.80	0.00	0.00	22.60	136.21	5,780.53
39 Liberty	1,555.13	0.00	0.00	0.00	1.76	0.00	0.00	6.40	8.16	1,563.29
40 Madison	2,544.65	0.00	1.93	0.00	0.00	0.00	0.00	15.70	17.63	2,562.28
41 Manatee	48,895.09	0.00	0.00	0.00	262.40	80.60	45.84	224.00	612.84	49,507.93
42 Marion	43,445.61	0.00	0.00	0.00	98.72	130.94	147.00	82.40	459.06	43,904.67
43 Martin	19,678.14	5.81	0.00	0.00	214.88	66.58	0.00	61.40	348.67	20,026.81
44 Monroe	8,603.41	0.00	6.78	0.00	84.96	0.00	0.00	0.50	92.24	8,695.65
45 Nassau	11,596.21	0.00	0.00	0.00	71.36	0.00	0.00	54.20	125.56	11,721.77
46 Okaloosa	32,337.38	0.00	0.00	0.00	336.96	70.82	88.92	289.20	785.90	33,123.28
47 Okeechobee	6,646.22	0.00	6.67	0.00	12.96	0.00	0.00	11.70	31.33	6,677.55
48 Orange	205,862.75	0.00	0.00	0.00	1,856.00	302.16	0.00	196.30	2,354.46	208,217.21
49 Osceola	62,847.13	0.00	0.00	0.00	243.20	120.02	0.16	79.10	442.48	63,289.61
50 Palm Beach	194,000.76	22.33	0.00	0.00	2,190.72	356.58	868.44	611.40	4,049.47	198,050.23
51 Pasco	73,605.38	0.00	0.00	0.00	507.36	120.28	0.00	95.70	723.34	74,328.72
52 Pinellas	109,869.83	0.00	0.00	0.00	712.48	294.04	12.00	142.10	1,160.62	111,030.45
53 Polk	102,872.29	5.45	0.00	0.00	342.72	95.04	0.00	111.10	554.31	103,426.60
54 Putnam	11,257.93	0.00	0.00	0.00	5.60	0.00	0.00	8.70	14.30	11,272.23
55 St. Johns	35,942.98	0.00	0.00	0.00	607.84	116.76	122.08	61.50	908.18	36,851.16
56 St. Lucie	40,164.74	0.00	0.00	0.00	59.68	79.80	36.80	157.30	333.58	40,498.32
57 Santa Rosa	27,022.94	0.00	0.00	0.00	124.00	0.00	9.28	56.00	189.28	27,212.22
58 Sarasota	44,436.00	0.00	0.00	0.00	442.88	143.04	86.56	111.60	784.08	45,220.08
59 Seminole	67,581.20	0.00	0.00	0.00	1,145.12	124.18	0.00	79.60	1,348.90	68,930.10
60 Sumter	8,636.48	0.00	0.00	0.00	15.20	0.00	0.00	13.80	29.00	8,665.48
61 Suwannee	6,075.93	0.00	1.90	0.00	18.24	0.00	0.00	25.60	45.74	6,121.67
62 Taylor	2,832.10	0.00	5.99	0.00	5.92	0.00	0.00	3.10	15.01	2,847.11
63 Union	2,418.20	1.41	0.00	0.00	3.04	0.00	0.00	9.30	13.75	2,431.95
64 Volusia	65,634.62	20.48	0.00	0.00	362.88	283.48	0.00	114.30	781.14	66,415.76
65 Wakulla	5,243.94	0.00	0.00	0.00	31.20	0.00	0.00	35.20	66.40	5,310.34
66 Walton	8,432.64	0.00	6.78	0.00	22.72	0.00	0.00	7.50	37.00	8,469.64
67 Washington	3,518.57	0.00	0.00	0.00	4.00	0.00	0.00	5.20	9.20	3,527.77
68 Washington Special	92.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.30
69 FAMU Lab School	500.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.56
70 FAU Palm Beach	999.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.68
71 FAU St Lucie	1,524.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,524.76
72 FSU Broward	738.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738.07
73 FSU Leon	1,726.04	0.00	0.00	0.00	30.40	0.00	0.00	5.70	36.10	1,762.14
74 UF Lab School	1,131.80	0.00	0.00	0.00	31.84	0.00	0.00	0.00	31.84	1,163.64
75 Fla Virtual School	33,269.45	0.00	0.00	0.00	327.36	0.00	0.00	0.00	327.36	33,596.81
State	2,910,147.91	232.48	43.35	100.81	23,018.72	5,285.40	3,165.12	6,908.80	38,754.68	2,948,902.59

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEPP - CONFERENCE CALCULATION

District Cost Differential

District	2011 FPLI	2012 FPLI	2013 FPLI	Three Year Average FPLI	80% of Three Year Average FPLI	Add 20	2014-2015 District Cost Differential
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.53	97.81	98.27	97.87	78.30	98.30	0.9830
2 Baker	97.23	97.06	97.03	97.11	77.69	97.69	0.9769
3 Bay	94.81	94.27	97.56	95.55	76.44	96.44	0.9644
4 Bradford	96.66	96.50	96.46	96.54	77.23	97.23	0.9723
5 Brevard	101.18	101.09	100.22	100.83	80.66	100.66	1.0066
6 Broward	103.01	103.05	102.67	102.91	82.33	102.33	1.0233
7 Calhoun	90.63	90.12	93.26	91.34	73.07	93.07	0.9307
8 Charlotte	98.78	98.28	97.49	98.18	78.55	98.55	0.9855
9 Citrus	94.04	93.66	94.99	94.23	75.38	95.38	0.9538
10 Clay	99.28	99.11	99.07	99.15	79.32	99.32	0.9932
11 Collier	101.91	103.92	100.28	102.04	81.63	101.63	1.0163
12 Columbia	95.48	94.96	94.85	95.10	76.08	96.08	0.9608
13 Miami-Dade	101.73	101.34	102.51	101.86	81.49	101.49	1.0149
14 DeSoto	97.14	96.72	96.48	96.78	77.42	97.42	0.9742
15 Dixie	92.17	92.44	92.88	92.50	74.00	94.00	0.9400
16 Duval	101.64	101.47	101.43	101.51	81.21	101.21	1.0121
17 Escambia	95.36	95.32	98.20	96.29	77.03	97.03	0.9703
18 Flagler	94.94	94.04	94.38	94.45	75.56	95.56	0.9556
19 Franklin	91.92	91.36	90.67	91.32	73.05	93.05	0.9305
20 Gadsden	93.74	92.94	94.19	93.62	74.90	94.90	0.9490
21 Gilchrist	94.30	94.58	95.02	94.63	75.71	95.71	0.9571
22 Glades	96.18	97.59	94.50	96.09	76.87	96.87	0.9687
23 Gulf	92.08	92.06	93.98	92.71	74.17	94.17	0.9417
24 Hamilton	91.31	91.77	91.47	91.52	73.21	93.21	0.9321
25 Hardee	96.21	96.05	95.30	95.85	76.68	96.68	0.9668
26 Hendry	97.11	97.61	95.62	96.78	77.42	97.42	0.9742
27 Hernando	97.00	96.72	96.77	96.83	77.46	97.46	0.9746
28 Highlands	94.09	93.62	94.29	94.00	75.20	95.20	0.9520
29 Hillsborough	101.65	101.37	100.75	101.26	81.01	101.01	1.0101
30 Holmes	91.04	91.71	92.23	91.66	73.33	93.33	0.9333
31 Indian River	98.67	100.15	98.47	99.10	79.28	99.28	0.9928
32 Jackson	92.39	92.27	91.79	92.15	73.72	93.72	0.9372
33 Jefferson	91.38	91.15	93.94	92.16	73.73	93.73	0.9373
34 Lafayette	90.75	91.01	91.44	91.07	72.85	92.85	0.9285
35 Lake	96.95	96.43	97.02	96.80	77.44	97.44	0.9744
36 Lee	102.67	102.15	100.87	101.90	81.52	101.52	1.0152
37 Leon	94.08	93.87	96.75	94.90	75.92	95.92	0.9592
38 Levy	94.15	94.42	94.86	94.48	75.58	95.58	0.9558
39 Liberty	90.86	93.68	93.01	92.52	74.01	94.01	0.9401
40 Madison	90.13	89.82	92.32	90.76	72.61	92.61	0.9261
41 Manatee	102.02	101.85	100.05	101.31	81.05	101.05	1.0105
42 Marion	95.83	95.51	94.97	95.44	76.35	96.35	0.9635
43 Martin	99.30	101.76	99.24	100.10	80.08	100.08	1.0008
44 Monroe	104.03	102.96	100.24	102.41	81.93	101.93	1.0193
45 Nassau	98.88	98.71	98.67	98.75	79.00	99.00	0.9900
46 Okaloosa	97.48	98.20	98.76	98.15	78.52	98.52	0.9852
47 Okeechobee	95.55	96.90	95.07	95.84	76.67	96.67	0.9667
48 Orange	100.42	99.88	100.49	100.26	80.21	100.21	1.0021
49 Osceola	98.10	97.95	98.96	98.34	78.67	98.67	0.9867
50 Palm Beach	103.78	104.90	102.18	103.62	82.90	102.90	1.0290
51 Pasco	98.93	98.65	98.83	98.80	79.04	99.04	0.9904
52 Pinellas	99.89	100.11	100.87	100.29	80.23	100.23	1.0023
53 Polk	98.48	97.87	98.17	98.17	78.54	98.54	0.9854
54 Putnam	95.50	95.33	95.30	95.38	76.30	96.30	0.9630
55 St. Johns	98.23	98.05	98.02	98.10	78.48	98.48	0.9848
56 St. Lucie	98.15	99.73	98.91	98.93	79.14	99.14	0.9914
57 Santa Rosa	93.98	94.68	96.41	95.02	76.02	96.02	0.9602
58 Sarasota	99.66	101.22	100.97	100.62	80.49	100.49	1.0049
59 Seminole	99.35	99.33	99.17	99.28	79.43	99.43	0.9943
60 Sumter	95.49	95.65	95.45	95.53	76.42	96.42	0.9642
61 Suwannee	93.78	91.65	91.81	92.41	73.93	93.93	0.9393
62 Taylor	92.32	90.86	92.00	91.73	73.38	93.38	0.9338
63 Union	95.58	95.42	95.38	95.46	76.37	96.37	0.9637
64 Volusia	96.19	95.78	98.25	96.74	77.39	97.39	0.9739
65 Wakulla	92.94	94.74	95.27	94.32	75.45	95.45	0.9545
66 Walton	97.33	96.70	95.69	96.57	77.26	97.26	0.9726
67 Washington	91.10	91.24	93.74	92.03	73.62	93.62	0.9362
68 Washington Special	91.10	91.24	93.74	92.03	73.62	93.62	0.9362
69 FAMU Lab School	94.08	93.87	96.75	94.90	75.92	95.92	0.9592
70 FAU Palm Beach	103.78	104.90	102.18	103.62	82.90	102.90	1.0290
71 FAU St Lucie	98.15	99.73	98.91	98.93	79.14	99.14	0.9914
72 FSU Broward	103.01	103.05	102.67	102.91	82.33	102.33	1.0233
73 FSU Leon	94.08	93.87	96.75	94.90	75.92	95.92	0.9592
74 UF Lab School	97.53	97.81	98.27	97.87	78.30	98.30	0.9830
75 Fla Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Declining Enrollment Supplement

District	2013-2014	2014-2015	Unweighted	25.00%	Prior Year	Prior Year	Declining
	Unweighted	Unweighted	FTE	Declining	Base	Base	Enrollment
	FTE	FTE	Decline	Enrollment	Funding	Funding	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,178.10	27,379.23	0.00	0.00	108,530,917	3,993.32	0
2 Baker	4,823.61	4,736.46	87.15	21.79	18,737,227	3,884.48	84,643
3 Bay	26,267.69	26,782.16	0.00	0.00	105,883,472	4,030.94	0
4 Bradford	3,010.00	2,911.18	98.82	24.71	11,648,287	3,869.86	95,624
5 Brevard	70,156.31	70,288.84	0.00	0.00	291,668,198	4,157.41	0
6 Broward	260,850.73	261,831.03	0.00	0.00	1,088,564,892	4,173.13	0
7 Calhoun	2,160.16	2,190.42	0.00	0.00	8,068,391	3,735.09	0
8 Charlotte	15,844.18	15,502.81	341.37	85.34	63,078,374	3,981.17	339,753
9 Citrus	14,676.49	14,425.00	251.49	62.87	56,459,901	3,846.96	241,858
10 Clay	35,244.66	34,817.65	427.01	106.75	143,185,819	4,062.62	433,685
11 Collier	43,807.64	44,306.60	0.00	0.00	183,062,846	4,178.79	0
12 Columbia	10,058.59	10,043.75	14.84	3.71	38,605,763	3,838.09	14,239
13 Miami-Dade	350,538.00	352,465.97	0.00	0.00	1,443,848,464	4,118.95	0
14 DeSoto	4,703.36	4,722.24	0.00	0.00	18,340,279	3,899.40	0
15 Dixie	2,036.74	2,066.88	0.00	0.00	7,803,775	3,831.50	0
16 Duval	127,579.98	127,359.90	220.08	55.02	525,388,613	4,118.11	226,578
17 Escambia	40,166.83	40,147.29	19.54	4.89	158,358,843	3,942.53	19,279
18 Flagler	12,512.57	12,444.43	68.14	17.04	47,815,560	3,821.40	65,117
19 Franklin	1,225.33	1,179.66	45.67	11.42	4,582,257	3,739.61	42,706
20 Gadsden	5,509.04	5,276.43	232.61	58.15	20,870,372	3,788.39	220,295
21 Gilchrist	2,492.15	2,501.83	0.00	0.00	9,832,053	3,945.21	0
22 Glades	1,516.19	1,506.88	9.31	2.33	5,920,880	3,905.10	9,099
23 Gulf	1,794.58	1,783.20	11.38	2.85	6,935,393	3,864.63	11,014
24 Hamilton	1,628.68	1,618.18	10.50	2.63	6,207,088	3,811.12	10,023
25 Hardee	5,225.02	5,227.15	0.00	0.00	20,169,848	3,860.24	0
26 Hendry	6,908.91	6,819.18	89.73	22.43	26,887,884	3,891.77	87,292
27 Hernando	21,849.07	21,612.65	236.42	59.11	85,753,198	3,924.80	231,995
28 Highlands	12,074.48	12,066.94	7.54	1.89	45,855,177	3,797.69	7,178
29 Hillsborough	200,757.53	202,504.39	0.00	0.00	830,148,922	4,135.08	0
30 Holmes	3,219.19	3,206.54	12.65	3.16	11,853,973	3,682.28	11,636
31 Indian River	17,614.08	17,710.39	0.00	0.00	71,685,944	4,069.81	0
32 Jackson	6,509.74	6,233.23	276.51	69.13	24,901,045	3,825.20	264,436
33 Jefferson	922.32	908.30	14.02	3.51	3,415,747	3,703.43	12,999
34 Lafayette	1,193.48	1,180.29	13.19	3.30	4,398,445	3,685.39	12,162
35 Lake	41,001.51	40,976.90	24.61	6.15	161,162,097	3,930.64	24,173
36 Lee	86,173.72	87,427.42	0.00	0.00	358,138,423	4,156.01	0
37 Leon	33,330.56	33,326.82	3.74	0.94	130,398,199	3,912.27	3,678
38 Levy	5,409.11	5,334.53	74.58	18.65	21,066,810	3,894.69	72,636
39 Liberty	1,423.83	1,378.34	45.49	11.37	5,700,865	4,003.89	45,524
40 Madison	2,486.92	2,419.01	67.91	16.98	9,126,604	3,669.84	62,314
41 Manatee	45,907.02	45,931.08	0.00	0.00	189,018,940	4,117.43	0
42 Marion	41,505.27	41,096.10	409.17	102.29	161,171,703	3,883.16	397,208
43 Martin	18,295.80	18,278.32	17.48	4.37	75,818,922	4,144.06	18,110
44 Monroe	8,006.17	8,097.76	0.00	0.00	33,205,801	4,147.53	0
45 Nassau	11,145.68	11,031.06	114.62	28.66	44,135,411	3,959.87	113,490
46 Okaloosa	29,937.26	30,239.18	0.00	0.00	121,733,481	4,066.29	0
47 Okeechobee	6,416.81	6,317.41	99.40	24.85	24,737,213	3,855.06	95,798
48 Orange	185,510.31	188,528.46	0.00	0.00	773,329,172	4,168.66	0
49 Osceola	57,252.14	58,581.38	0.00	0.00	229,359,752	4,006.13	0
50 Palm Beach	180,284.81	181,379.80	0.00	0.00	766,492,921	4,251.57	0
51 Pasco	67,029.79	67,955.07	0.00	0.00	272,901,353	4,071.34	0
52 Pinellas	102,295.05	102,984.53	0.00	0.00	414,545,214	4,052.45	0
53 Polk	96,305.17	96,333.32	0.00	0.00	383,090,506	3,977.88	0
54 Putnam	10,732.24	10,655.81	76.43	19.11	41,124,680	3,831.88	73,227
55 St. Johns	33,282.02	33,869.45	0.00	0.00	134,155,975	4,030.88	0
56 St. Lucie	38,765.34	38,165.75	599.59	149.90	153,855,875	3,968.90	594,938
57 Santa Rosa	25,395.05	25,335.26	59.79	14.95	97,966,390	3,857.70	57,673
58 Sarasota	41,153.17	41,317.27	0.00	0.00	170,023,228	4,131.47	0
59 Seminole	64,088.80	63,877.44	211.36	52.84	258,752,322	4,037.40	213,336
60 Sumter	8,020.20	8,156.20	0.00	0.00	30,945,381	3,858.43	0
61 Suwannee	5,853.27	5,798.74	54.53	13.63	21,932,469	3,747.05	51,072
62 Taylor	2,687.32	2,655.46	31.86	7.97	10,070,313	3,747.34	29,866
63 Union	2,272.83	2,287.87	0.00	0.00	8,790,734	3,867.75	0
64 Volusia	60,920.43	61,012.69	0.00	0.00	241,079,088	3,957.28	0
65 Wakulla	4,992.31	4,949.54	42.77	10.69	19,030,520	3,811.97	40,750
66 Walton	7,789.23	8,011.33	0.00	0.00	30,234,658	3,881.60	0
67 Washington	3,234.42	3,286.44	0.00	0.00	12,116,348	3,746.07	0
68 Washington Special	89.10	91.96	0.00	0.00	314,334	3,527.88	0
69 FAMU Lab School	468.37	479.06	0.00	0.00	1,753,923	3,744.74	0
70 FAU Palm Beach	921.72	969.90	0.00	0.00	3,694,610	4,008.39	0
71 FAU St Lucie	1,398.05	1,433.53	0.00	0.00	5,551,259	3,970.72	0
72 FSU Broward	684.78	684.17	0.61	0.15	2,835,579	4,140.86	621
73 FSU Leon	1,679.17	1,675.74	3.43	0.86	6,329,504	3,769.42	3,242
74 UF Lab School	1,121.31	1,102.96	18.35	4.59	4,359,953	3,888.27	17,847
75 Fla Virtual School	30,709.64	32,944.39	0.00	0.00	118,096,438	3,845.58	0
State	2,708,031.13	2,722,134.53	4,443.69	1,110.98	11,046,614,815	4,079.21	4,357,114

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEPP - CONFERENCE CALCULATION

Sparsity Supplement, Page 23

District	High School Centers	High School Centers Capped at 3	Unweighted FTE	Sparsity Index	Sparsity Factor	Weighted FTE	Computed Sparsity Supplement	Sparsity Funds per FTE	Amount Below \$100	Additional Funds to \$100 per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	7	3	27,379.23	9,126	0.00000	29,664.93	0	0.00	0.00	0	0
2 Baker	1	1	4,736.46	4,736	0.03808	5,012.85	769,622	162.49	0.00	0	769,622
3 Bay	3	3	26,782.16	8,927	0.00000	29,968.08	0	0.00	0.00	0	0
4 Bradford	1	1	2,911.18	2,911	0.08628	3,098.14	1,077,722	370.20	0.00	0	1,077,722
5 Brevard	16	3	70,288.84	23,430	0.00000	77,136.06	0	0.00	0.00	0	0
6 Broward	29	3	261,831.03	87,277	0.00000	283,801.90	0	0.00	0.00	0	0
7 Calhoun	2	2	2,190.42	1,095	0.18025	2,366.58	1,719,857	785.17	0.00	0	1,719,857
8 Charlotte	3	3	15,502.81	5,168	0.02995	16,609.09	2,005,573	129.37	0.00	0	2,005,573
9 Citrus	3	3	14,425.00	4,808	0.03666	15,496.41	2,290,442	158.78	0.00	0	2,290,442
10 Clay	7	3	34,817.65	11,606	0.00000	37,789.82	0	0.00	0.00	0	0
11 Collier	8	3	44,306.60	14,769	0.00000	48,196.59	0	0.00	0.00	0	0
12 Columbia	2	2	10,043.75	5,022	0.03260	10,681.99	1,403,995	139.79	0.00	0	1,403,995
13 Miami-Dade	50	3	352,465.97	117,489	0.00000	381,444.63	0	0.00	0.00	0	0
14 DeSoto	1	1	4,722.24	4,722	0.03836	5,017.92	776,065	164.34	0.00	0	776,065
15 Dixie	2	1	2,066.88	2,067	0.12105	2,242.26	1,094,325	529.46	0.00	0	1,094,325
16 Duval	21	3	127,359.90	42,453	0.00000	137,900.23	0	0.00	0.00	0	0
17 Escambia	7	3	40,147.29	13,382	0.00000	43,661.89	0	0.00	0.00	0	0
18 Flagler	2	2	12,444.43	6,222	0.01340	13,187.96	712,489	57.25	42.75	531,999	1,244,488
19 Franklin	1	1	1,179.66	1,180	0.17389	1,263.97	886,150	751.19	0.00	0	886,150
20 Gadsden	2	2	5,276.43	2,638	0.09632	5,608.19	2,177,885	412.76	0.00	0	2,177,885
21 Gilchrist	2	2	2,501.83	1,251	0.16879	2,736.03	1,861,930	744.23	0.00	0	1,861,930
22 Glades	1	1	1,506.88	1,507	0.15182	1,630.10	997,790	662.16	0.00	0	997,790
23 Gulf	2	2	1,783.20	1,000	0.18771	1,943.49	1,470,840	824.83	0.00	0	1,470,840
24 Hamilton	1	1	1,618.18	1,618	0.14509	1,761.40	1,030,365	636.74	0.00	0	1,030,365
25 Hardee	1	1	5,227.15	5,227	0.02890	5,540.82	645,606	123.51	0.00	0	645,606
26 Hendry	2	2	6,819.18	3,410	0.07024	7,242.28	2,050,952	300.76	0.00	0	2,050,952
27 Hernando	5	3	21,612.65	7,204	0.00116	23,172.36	108,374	5.01	94.99	2,052,986	2,161,360
28 Highlands	3	3	12,066.94	4,022	0.05382	12,829.81	2,783,939	230.71	0.00	0	2,783,939
29 Hillsborough	27	3	202,504.39	67,501	0.00000	219,854.52	0	0.00	0.00	0	0
30 Holmes	4	3	3,206.54	1,069	0.18226	3,382.15	2,485,307	775.07	0.00	0	2,485,307
31 Indian River	2	2	17,710.39	8,855	0.00000	19,139.75	0	0.00	0.00	0	0
32 Jackson	5	3	6,233.23	2,078	0.12052	6,741.38	3,275,697	525.52	0.00	0	3,275,697
33 Jefferson	1	1	908.30	1,000	0.18771	959.60	726,229	799.55	0.00	0	726,229
34 Lafayette	1	1	1,180.29	1,180	0.17389	1,242.49	871,090	738.03	0.00	0	871,090
35 Lake	8	3	40,976.90	13,659	0.00000	43,925.43	0	0.00	0.00	0	0
36 Lee	13	3	87,427.42	29,142	0.00000	94,169.96	0	0.00	0.00	0	0
37 Leon	5	3	33,326.82	11,109	0.00000	36,423.16	0	0.00	0.00	0	0
38 Levy	4	3	5,334.53	1,778	0.13597	5,780.53	3,168,885	594.03	0.00	0	3,168,885
39 Liberty	1	1	1,378.34	1,378	0.16010	1,563.29	1,009,082	732.10	0.00	0	1,009,082
40 Madison	1	1	2,419.01	2,419	0.10516	2,562.28	1,086,358	449.09	0.00	0	1,086,358
41 Manatee	6	3	45,931.08	15,310	0.00000	49,507.93	0	0.00	0.00	0	0
42 Marion	7	3	41,096.10	13,699	0.00000	43,904.67	0	0.00	0.00	0	0
43 Martin	3	3	18,278.32	6,093	0.01521	20,026.81	1,228,109	67.19	32.81	599,712	1,827,821
44 Monroe	3	3	8,097.76	2,699	0.09399	8,695.65	3,295,182	406.93	0.00	0	3,295,182
45 Nassau	4	3	11,031.06	3,677	0.06269	11,721.77	2,962,697	268.58	0.00	0	2,962,697
46 Okaloosa	6	3	30,239.18	10,080	0.00000	33,123.28	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,317.41	6,317	0.01210	6,677.55	325,760	51.57	48.43	305,952	631,712
48 Orange	19	3	188,528.46	62,843	0.00000	208,217.21	0	0.00	0.00	0	0
49 Osceola	8	3	58,581.38	19,527	0.00000	63,289.61	0	0.00	0.00	0	0
50 Palm Beach	24	3	181,379.80	60,460	0.00000	198,050.23	0	0.00	0.00	0	0
51 Pasco	13	3	67,955.07	22,652	0.00000	74,328.72	0	0.00	0.00	0	0
52 Pinellas	17	3	102,984.53	34,328	0.00000	111,030.45	0	0.00	0.00	0	0
53 Polk	15	3	96,333.32	32,111	0.00000	103,426.60	0	0.00	0.00	0	0
54 Putnam	3	3	10,655.81	3,552	0.06615	11,272.23	3,006,322	282.13	0.00	0	3,006,322
55 St. Johns	6	3	33,869.45	11,290	0.00000	36,851.16	0	0.00	0.00	0	0
56 St. Lucie	6	3	38,165.75	12,722	0.00000	40,498.32	0	0.00	0.00	0	0
57 Santa Rosa	6	3	25,335.26	8,445	0.00000	27,212.22	0	0.00	0.00	0	0
58 Sarasota	6	3	41,317.27	13,772	0.00000	45,220.08	0	0.00	0.00	0	0
59 Seminole	9	3	63,877.44	21,292	0.00000	68,930.10	0	0.00	0.00	0	0
60 Sumter	2	2	8,156.20	4,078	0.05247	8,665.48	1,833,156	224.76	0.00	0	1,833,156
61 Suwannee	2	2	5,798.74	2,899	0.08670	6,121.67	2,139,857	369.02	0.00	0	2,139,857
62 Taylor	1	1	2,655.46	2,655	0.09567	2,847.11	1,098,186	413.56	0.00	0	1,098,186
63 Union	1	1	2,287.87	2,288	0.11081	2,431.95	1,086,499	474.90	0.00	0	1,086,499
64 Volusia	10	3	61,012.69	20,338	0.00000	66,415.76	0	0.00	0.00	0	0
65 Wakulla	1	1	4,949.54	4,950	0.03394	5,310.34	726,658	146.81	0.00	0	726,658
66 Walton	4	3	8,011.33	2,670	0.09509	8,469.64	3,247,099	405.31	0.00	0	3,247,099
67 Washington	2	2	3,286.44	1,643	0.14362	3,527.77	2,042,730	621.56	0.00	0	2,042,730
68 Washington Special	0	0	91.96	0	0.00000	92.30	0	0.00	0.00	0	0
69 FAMU Lab School	1	1	479.06	1,000	0.18771	500.56	378,826	790.77	0.00	0	378,826
70 FAU Palm Beach	1	1	969.90	1,000	0.18771	999.68	756,561	780.04	0.00	0	756,561
71 FAU St Lucie	0	0	1,433.53	0	0.00000	1,524.76	0	0.00	0.00	0	0
72 FSU Broward	0	0	684.17	0	0.00000	738.07	0	0.00	0.00	0	0
73 FSU Leon	1	1	1,675.74	1,676	0.14170	1,762.14	1,006,714	600.76	0.00	0	1,006,714
74 UF Lab School	1	1	1,102.96	1,103	0.17964	1,163.64	842,786	764.11	0.00	0	842,786
75 Fla Virtual School	0	0	32,944.39	0	0.00000	33,596.81	0	0.00	0.00	0	0
State	448	162	2,722,134.53	942,604	4.28518	2,948,902.59	64,463,711				67,954,360

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEPP - CONFERENCE CALCULATION

Sparsity Supplement, Page 24

District	Total Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Computed Sparsity Adjustment	Wealth Adjustment Deduction	Wealth Adjusted Sparsity Supplement	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,307,440	27,379.23	339.95	0.00	0	0	0	0
2 Baker	624,438	4,736.46	131.84	0.00	769,622	0	769,622	705,286
3 Bay	11,224,912	26,782.16	419.12	19.24	0	0	0	0
4 Bradford	660,291	2,911.18	226.81	0.00	1,077,722	0	1,077,722	987,631
5 Brevard	21,596,691	70,288.84	307.26	0.00	0	0	0	0
6 Broward	107,660,042	261,831.03	411.18	11.30	0	0	0	0
7 Calhoun	312,558	2,190.42	142.69	0.00	1,719,857	0	1,719,857	1,576,087
8 Charlotte	9,964,551	15,502.81	642.76	242.88	2,005,573	(2,005,573)	0	0
9 Citrus	6,444,296	14,425.00	446.74	46.86	2,290,442	(675,956)	1,614,486	1,479,525
10 Clay	6,787,122	34,817.65	194.93	0.00	0	0	0	0
11 Collier	49,100,997	44,306.60	1,108.21	708.33	0	0	0	0
12 Columbia	1,903,582	10,043.75	189.53	0.00	1,403,995	0	1,403,995	1,286,630
13 Miami-Dade	161,906,477	352,465.97	459.35	59.47	0	0	0	0
14 DeSoto	1,105,179	4,722.24	234.04	0.00	776,065	0	776,065	711,191
15 Dixie	367,853	2,066.88	177.98	0.00	1,094,325	0	1,094,325	1,002,846
16 Duval	38,722,589	127,359.90	304.04	0.00	0	0	0	0
17 Escambia	11,163,264	40,147.29	278.06	0.00	0	0	0	0
18 Flagler	5,224,937	12,444.43	419.86	19.98	1,244,488	(248,640)	995,848	912,601
19 Franklin	1,275,091	1,179.66	1,080.90	681.02	886,150	(803,372)	82,778	75,858
20 Gadsden	1,094,994	5,276.43	207.53	0.00	2,177,885	0	2,177,885	1,995,827
21 Gilchrist	474,980	2,501.83	189.85	0.00	1,861,930	0	1,861,930	1,706,284
22 Glades	423,984	1,506.88	281.37	0.00	997,790	0	997,790	914,381
23 Gulf	1,039,480	1,783.20	582.93	183.05	1,470,840	(326,415)	1,144,425	1,048,758
24 Hamilton	584,141	1,618.18	360.99	0.00	1,030,365	0	1,030,365	944,233
25 Hardee	1,147,815	5,227.15	219.59	0.00	645,606	0	645,606	591,637
26 Hendry	1,343,850	6,819.18	197.07	0.00	2,050,952	0	2,050,952	1,879,505
27 Hernando	5,949,781	21,612.65	275.29	0.00	2,161,360	0	2,161,360	1,980,683
28 Highlands	3,595,342	12,066.94	297.95	0.00	2,783,939	0	2,783,939	2,551,219
29 Hillsborough	52,041,605	202,504.39	256.99	0.00	0	0	0	0
30 Holmes	341,796	3,206.54	106.59	0.00	2,485,307	0	2,485,307	2,277,550
31 Indian River	10,036,751	17,710.39	566.72	166.84	0	0	0	0
32 Jackson	1,170,261	6,233.23	187.75	0.00	3,275,697	0	3,275,697	3,001,869
33 Jefferson	466,571	908.30	513.67	113.79	726,229	(103,355)	622,874	570,806
34 Lafayette	194,085	1,180.29	164.44	0.00	871,090	0	871,090	798,272
35 Lake	12,381,109	40,976.90	302.15	0.00	0	0	0	0
36 Lee	45,692,106	87,427.42	522.63	122.75	0	0	0	0
37 Leon	10,860,620	33,326.82	325.88	0.00	0	0	0	0
38 Levy	1,267,168	5,334.53	237.54	0.00	3,168,885	0	3,168,885	2,903,986
39 Liberty	169,597	1,378.34	123.04	0.00	1,009,082	0	1,009,082	924,729
40 Madison	497,343	2,419.01	205.60	0.00	1,086,358	0	1,086,358	995,545
41 Manatee	19,794,857	45,931.08	430.97	31.09	0	0	0	0
42 Marion	11,310,452	41,096.10	275.22	0.00	0	0	0	0
43 Martin	13,864,706	18,278.32	758.53	358.65	1,827,821	(1,827,821)	0	0
44 Monroe	15,891,657	8,097.76	1,962.48	1,562.60	3,295,182	(3,295,182)	0	0
45 Nassau	5,089,641	11,031.06	461.39	61.51	2,962,697	(678,521)	2,284,176	2,093,233
46 Okaloosa	10,932,835	30,239.18	361.55	0.00	0	0	0	0
47 Okeechobee	1,172,855	6,317.41	185.65	0.00	631,712	0	631,712	578,905
48 Orange	67,940,145	188,528.46	360.37	0.00	0	0	0	0
49 Osceola	13,902,707	58,581.38	237.32	0.00	0	0	0	0
50 Palm Beach	106,694,132	181,379.80	588.24	188.36	0	0	0	0
51 Pasco	16,212,971	67,955.07	238.58	0.00	0	0	0	0
52 Pinellas	45,351,716	102,984.53	440.37	40.49	0	0	0	0
53 Polk	19,789,701	96,333.32	205.43	0.00	0	0	0	0
54 Putnam	2,678,806	10,655.81	251.39	0.00	3,006,322	0	3,006,322	2,755,012
55 St. Johns	14,257,886	33,869.45	420.97	21.09	0	0	0	0
56 St. Lucie	12,542,571	38,165.75	328.63	0.00	0	0	0	0
57 Santa Rosa	6,117,565	25,335.26	241.46	0.00	0	0	0	0
58 Sarasota	33,468,143	41,317.27	810.03	410.15	0	0	0	0
59 Seminole	20,140,827	63,877.44	315.30	0.00	0	0	0	0
60 Sumter	6,696,960	8,156.20	821.09	421.21	1,833,156	(1,833,156)	0	0
61 Suwannee	1,197,248	5,798.74	206.47	0.00	2,139,857	0	2,139,857	1,960,978
62 Taylor	947,659	2,655.46	356.87	0.00	1,098,186	0	1,098,186	1,006,384
63 Union	184,857	2,287.87	80.80	0.00	1,086,499	0	1,086,499	995,674
64 Volusia	20,447,962	61,012.69	335.14	0.00	0	0	0	0
65 Wakulla	867,595	4,949.54	175.29	0.00	726,658	0	726,658	665,914
66 Walton	8,828,155	8,011.33	1,101.96	702.08	3,247,099	(3,247,099)	0	0
67 Washington	677,061	3,286.44	206.02	0.00	2,042,730	0	2,042,730	1,871,970
68 Washington Special	0	91.96	0.00	0.00	0	0	0	0
69 FAMU Lab School	156,116	479.06	325.88	0.00	378,826	0	378,826	347,158
70 FAU Palm Beach	570,534	969.90	588.24	188.36	756,561	(182,690)	573,871	525,899
71 FAU St Lucie	471,101	1,433.53	328.63	0.00	0	0	0	0
72 FSU Broward	281,317	684.17	411.18	11.30	0	0	0	0
73 FSU Leon	546,090	1,675.74	325.88	0.00	1,006,714	0	1,006,714	922,559
74 UF Lab School	374,951	1,102.96	339.95	0.00	842,786	0	842,786	772,334
75 Fla Virtual School	12,987,337	32,944.39	394.22	0.00	0	0	0	0
State	1,088,514,805	2,722,134.53	399.88	0.00	67,954,360	(15,227,780)	52,726,580	48,318,959

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEPP - CONFERENCE CALCULATION

Sparsity Supplement, Page 25

District	Total Funds Available	Unweighted FTE	Total Funds per FTE	Wealth Adjusted	Total Funds Below State Average	Wealth Adjustment	Wealth	Computed Sparsity	Revised Wealth Adjusted Sparsity	Prorated Sparsity Supplement	
				per FTE			Adj Offset by Total Funds Below Avg				
	-1-	-2-	-3-	\$6,903.67	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	186,884,416	27,379.23	6,825.77	0.00	0	0	0	0	0	0	0
2 Baker	32,842,317	4,736.46	6,933.94	0.00	0	0	0	769,622	769,622	700,112	0
3 Bay	183,344,230	26,782.16	6,845.76	0.00	0	0	0	0	0	0	0
4 Bradford	21,447,772	2,911.18	7,367.38	0.00	0	0	0	1,077,722	1,077,722	980,385	0
5 Brevard	490,689,922	70,288.84	6,981.05	0.00	0	0	0	0	0	0	0
6 Broward	1,796,584,333	261,831.03	6,861.62	0.00	0	0	0	0	0	0	0
7 Calhoun	16,231,087	2,190.42	7,410.03	0.00	0	0	0	1,719,857	1,719,857	1,564,524	0
8 Charlotte	108,784,467	15,502.81	7,017.08	0.00	0	(2,005,573)	2,005,573	2,005,573	2,005,573	0	0
9 Citrus	99,444,341	14,425.00	6,893.89	(9.78)	(141,076)	(675,956)	534,880	2,290,442	1,755,562	1,597,004	0
10 Clay	237,103,091	34,817.65	6,809.85	0.00	0	0	0	0	0	0	0
11 Collier	341,164,059	44,306.60	7,700.07	0.00	0	0	0	0	0	0	0
12 Columbia	69,551,991	10,043.75	6,924.90	0.00	0	0	0	1,403,995	1,403,995	1,277,190	0
13 Miami-Dade	2,458,331,045	352,465.97	6,974.66	0.00	0	0	0	0	0	0	0
14 DeSoto	33,171,054	4,722.24	7,024.43	0.00	0	0	0	776,065	776,065	705,973	0
15 Dixie	14,929,553	2,066.88	7,223.23	0.00	0	0	0	1,094,325	1,094,325	995,488	0
16 Duval	876,821,813	127,359.90	6,884.60	0.00	0	0	0	0	0	0	0
17 Escambia	272,307,541	40,147.29	6,782.71	0.00	0	0	0	0	0	0	0
18 Flagler	84,953,544	12,444.43	6,826.63	(77.04)	(958,719)	(248,640)	0	1,244,488	1,244,488	1,132,089	0
19 Franklin	9,118,050	1,179.66	7,729.39	0.00	0	(803,372)	803,372	886,150	82,778	75,302	0
20 Gadsden	37,322,773	5,276.43	7,073.49	0.00	0	0	0	2,177,885	2,177,885	1,981,184	0
21 Gilchrist	18,953,392	2,501.83	7,575.81	0.00	0	0	0	1,861,930	1,861,930	1,693,765	0
22 Glades	11,361,983	1,506.88	7,540.07	0.00	0	0	0	997,790	997,790	907,672	0
23 Gulf	13,035,104	1,783.20	7,309.95	0.00	0	(326,415)	326,415	1,470,840	1,144,425	1,041,063	0
24 Hamilton	11,850,767	1,618.18	7,323.52	0.00	0	0	0	1,030,365	1,030,365	937,305	0
25 Hardee	35,276,133	5,227.15	6,748.64	0.00	0	0	0	645,606	645,606	587,296	0
26 Hendry	47,336,670	6,819.18	6,941.70	0.00	0	0	0	2,050,952	2,050,952	1,865,715	0
27 Hernando	147,480,330	21,612.65	6,823.80	0.00	0	0	0	2,161,360	2,161,360	1,966,151	0
28 Highlands	80,937,420	12,066.94	6,707.37	0.00	0	0	0	2,783,939	2,783,939	2,532,500	0
29 Hillsborough	1,390,929,855	202,504.39	6,868.64	0.00	0	0	0	0	0	0	0
30 Holmes	22,944,125	3,206.54	7,155.42	0.00	0	0	0	2,485,307	2,485,307	2,260,840	0
31 Indian River	121,982,750	17,710.39	6,887.64	0.00	0	0	0	0	0	0	0
32 Jackson	44,593,439	6,233.23	7,154.15	0.00	0	0	0	3,275,697	3,275,697	2,979,844	0
33 Jefferson	7,347,164	908.30	8,088.92	0.00	0	(103,355)	103,355	726,229	622,874	566,617	0
34 Lafayette	8,421,921	1,180.29	7,135.47	0.00	0	0	0	871,090	871,090	792,415	0
35 Lake	271,221,881	40,976.90	6,618.90	0.00	0	0	0	0	0	0	0
36 Lee	622,901,778	87,427.42	7,124.79	0.00	0	0	0	0	0	0	0
37 Leon	228,139,622	33,326.82	6,845.53	0.00	0	0	0	0	0	0	0
38 Levy	39,235,191	5,334.53	7,354.95	0.00	0	0	0	3,168,885	3,168,885	2,882,679	0
39 Liberty	10,789,637	1,378.34	7,827.99	0.00	0	0	0	1,009,082	1,009,082	917,944	0
40 Madison	17,432,952	2,419.01	7,206.65	0.00	0	0	0	1,086,358	1,086,358	988,241	0
41 Manatee	317,245,263	45,931.08	6,906.98	0.00	0	0	0	0	0	0	0
42 Marion	276,682,242	41,096.10	6,732.57	0.00	0	0	0	0	0	0	0
43 Martin	133,218,699	18,278.32	7,288.34	0.00	0	(1,827,821)	1,827,821	1,827,821	0	0	0
44 Monroe	68,869,155	8,097.76	8,504.72	0.00	0	(3,295,182)	3,295,182	3,295,182	0	0	0
45 Nassau	76,397,223	11,031.06	6,925.65	0.00	0	(678,521)	678,521	2,962,697	2,284,176	2,077,875	0
46 Okaloosa	208,692,222	30,239.18	6,901.38	0.00	0	0	0	0	0	0	0
47 Okeechobee	43,593,361	6,317.41	6,900.51	0.00	0	0	0	631,712	631,712	574,657	0
48 Orange	1,289,197,411	188,528.46	6,838.21	0.00	0	0	0	0	0	0	0
49 Osceola	390,003,047	58,581.38	6,657.46	0.00	0	0	0	0	0	0	0
50 Palm Beach	1,295,809,967	181,379.80	7,144.18	0.00	0	0	0	0	0	0	0
51 Pasco	472,475,428	67,955.07	6,952.76	0.00	0	0	0	0	0	0	0
52 Pinellas	704,935,448	102,984.53	6,845.06	0.00	0	0	0	0	0	0	0
53 Polk	650,093,147	96,333.32	6,748.37	0.00	0	0	0	0	0	0	0
54 Putnam	73,206,118	10,655.81	6,870.07	0.00	0	0	0	3,006,322	3,006,322	2,734,798	0
55 St. Johns	228,388,179	33,869.45	6,743.19	0.00	0	0	0	0	0	0	0
56 St. Lucie	260,299,288	38,165.75	6,820.23	0.00	0	0	0	0	0	0	0
57 Santa Rosa	169,346,955	25,335.26	6,684.24	0.00	0	0	0	0	0	0	0
58 Sarasota	306,895,393	41,317.27	7,427.78	0.00	0	0	0	0	0	0	0
59 Seminole	427,472,276	63,877.44	6,692.07	0.00	0	0	0	0	0	0	0
60 Sumter	56,676,188	8,156.20	6,948.85	0.00	0	(1,833,156)	1,833,156	1,833,156	0	0	0
61 Suwannee	37,975,557	5,798.74	6,548.93	0.00	0	0	0	2,139,857	2,139,857	1,946,590	0
62 Taylor	18,835,970	2,655.46	7,093.30	0.00	0	0	0	1,098,186	1,098,186	999,000	0
63 Union	16,230,790	2,287.87	7,094.28	0.00	0	0	0	1,086,499	1,086,499	988,369	0
64 Volusia	412,315,189	61,012.69	6,757.86	0.00	0	0	0	0	0	0	0
65 Wakulla	33,840,823	4,949.54	6,837.17	0.00	0	0	0	726,658	726,658	661,028	0
66 Walton	58,233,097	8,011.33	7,268.84	0.00	0	(3,247,099)	3,247,099	3,247,099	0	0	0
67 Washington	23,380,575	3,286.44	7,114.26	0.00	0	0	0	2,042,730	2,042,730	1,858,235	0
68 Washington Special	825,655	91.96	8,978.41	0.00	0	0	0	0	0	0	0
69 FAMU Lab School	3,807,939	479.06	7,948.77	0.00	0	0	0	378,826	378,826	344,611	0
70 FAU Palm Beach	7,395,996	969.90	7,625.52	0.00	0	(182,690)	182,690	756,561	573,871	522,040	0
71 FAU St Lucie	9,550,709	1,433.53	6,662.37	0.00	0	0	0	0	0	0	0
72 FSU Broward	5,053,616	684.17	7,386.49	0.00	0	0	0	0	0	0	0
73 FSU Leon	11,343,563	1,675.74	6,769.29	0.00	0	0	0	1,006,714	1,006,714	915,790	0
74 UF Lab School	8,170,738	1,102.96	7,408.01	0.00	0	0	0	842,786	842,786	766,668	0
75 Fla Virtual School	173,060,657	32,944.39	5,253.11	0.00	0	0	0	0	0	0	0
State	18,792,717,397	2,722,134.53	6,903.67	0.00	(1,099,795)	(15,227,780)	14,838,064	67,954,360	53,116,296	48,318,959	0

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

.748 Mill Discretionary Local Effort, Compression Supplement, and Discretionary Contribution

District	2014 School Taxable Value	2013-2014 Millage Levied	Discretionary Revenue	Unweighted FTE	.748 Millage Revenue per FTE	Per FTE Amount Below State Avg	0.748 Local Effort Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,961,564,219	0.748	9,307,440	27,379.23	339.95	59.94	1,641,111
2 Baker	869,593,440	0.748	624,438	4,736.46	131.84	268.05	1,269,608
3 Bay	15,631,839,911	0.748	11,224,912	26,782.16	419.12	0.00	0
4 Bradford	919,523,376	0.748	660,291	2,911.18	226.81	173.08	503,867
5 Brevard	30,075,606,272	0.748	21,596,691	70,288.84	307.26	92.63	6,510,855
6 Broward	149,927,643,821	0.748	107,660,042	261,831.03	411.18	0.00	0
7 Calhoun	435,269,596	0.748	312,558	2,190.42	142.69	257.20	563,376
8 Charlotte	13,876,658,135	0.748	9,964,551	15,502.81	642.76	0.00	0
9 Citrus	8,974,342,373	0.748	6,444,296	14,425.00	446.74	0.00	0
10 Clay	9,451,762,926	0.748	6,787,122	34,817.65	194.93	204.96	7,136,226
11 Collier	68,378,171,406	0.748	49,100,997	44,306.60	1,108.21	0.00	0
12 Columbia	2,650,933,334	0.748	1,903,582	10,043.75	189.53	210.36	2,112,803
13 Miami-Dade	225,471,364,593	0.687	161,906,477	352,465.97	459.35	0.00	0
14 DeSoto	1,539,074,841	0.748	1,105,179	4,722.24	234.04	165.85	783,184
15 Dixie	512,273,019	0.748	367,853	2,066.88	177.98	221.91	458,661
16 Duval	53,925,174,701	0.748	38,722,589	127,359.90	304.04	95.85	12,207,446
17 Escambia	15,545,989,313	0.748	11,163,264	40,147.29	278.06	121.83	4,891,144
18 Flagler	7,276,260,362	0.748	5,224,937	12,444.43	419.86	0.00	0
19 Franklin	1,775,694,543	0.748	1,275,091	1,179.66	1,080.90	0.00	0
20 Gadsden	1,524,890,759	0.748	1,094,994	5,276.43	207.53	192.36	1,014,974
21 Gilchrist	661,458,504	0.748	474,980	2,501.83	189.85	210.04	525,484
22 Glades	590,440,999	0.748	423,984	1,506.88	281.37	118.52	178,595
23 Gulf	1,447,581,842	0.748	1,039,480	1,783.20	582.93	0.00	0
24 Hamilton	813,475,644	0.748	584,141	1,618.18	360.99	38.90	62,947
25 Hardee	1,598,449,372	0.748	1,147,815	5,227.15	219.59	180.30	942,455
26 Hendry	1,871,449,046	0.748	1,343,850	6,819.18	197.07	202.82	1,383,066
27 Hernando	8,285,679,576	0.748	5,949,781	21,612.65	275.29	124.60	2,692,936
28 Highlands	5,006,882,248	0.748	3,595,342	12,066.94	297.95	101.94	1,230,104
29 Hillsborough	72,473,268,550	0.748	52,041,605	202,504.39	256.99	142.90	28,937,877
30 Holmes	475,986,435	0.748	341,796	3,206.54	106.59	293.30	940,478
31 Indian River	13,977,204,562	0.748	10,036,751	17,710.39	566.72	0.00	0
32 Jackson	1,629,708,779	0.748	1,170,261	6,233.23	187.75	212.14	1,322,317
33 Jefferson	649,747,489	0.748	466,571	908.30	513.67	0.00	0
34 Lafayette	270,282,824	0.748	194,085	1,180.29	164.44	235.45	277,899
35 Lake	17,241,962,652	0.748	12,381,109	40,976.90	302.15	97.74	4,005,082
36 Lee	63,630,940,549	0.748	45,692,106	87,427.42	522.63	0.00	0
37 Leon	15,124,526,582	0.748	10,860,620	33,326.82	325.88	74.01	2,466,518
38 Levy	1,764,661,140	0.748	1,267,168	5,334.53	237.54	162.35	866,061
39 Liberty	236,181,189	0.748	169,597	1,378.34	123.04	276.85	381,593
40 Madison	692,600,666	0.748	497,343	2,419.01	205.60	194.29	469,989
41 Manatee	27,566,367,729	0.748	19,794,857	45,931.08	430.97	0.00	0
42 Marion	15,750,964,101	0.748	11,310,452	41,096.10	275.22	124.67	5,123,451
43 Martin	19,308,023,972	0.748	13,864,706	18,278.32	758.53	0.00	0
44 Monroe	22,130,761,260	0.748	15,891,657	8,097.76	1,962.48	0.00	0
45 Nassau	7,087,846,972	0.748	5,089,641	11,031.06	461.39	0.00	0
46 Okaloosa	15,225,092,629	0.748	10,932,835	30,239.18	361.55	38.34	1,159,370
47 Okeechobee	1,633,320,361	0.748	1,172,855	6,317.41	185.65	214.24	1,353,442
48 Orange	94,613,615,124	0.748	67,940,145	188,528.46	360.37	39.52	7,450,645
49 Osceola	19,360,944,995	0.748	13,902,707	58,581.38	237.32	162.57	9,523,575
50 Palm Beach	148,582,514,771	0.727	106,694,132	181,379.80	588.24	0.00	0
51 Pasco	22,578,224,296	0.748	16,212,971	67,955.07	238.58	161.31	10,961,832
52 Pinellas	63,156,912,988	0.748	45,351,716	102,984.53	440.37	0.00	0
53 Polk	27,559,186,982	0.748	19,789,701	96,333.32	205.43	194.46	18,732,977
54 Putnam	3,730,512,106	0.748	2,678,806	10,655.81	251.39	148.50	1,582,388
55 St. Johns	19,855,567,756	0.748	14,257,886	33,869.45	420.97	0.00	0
56 St. Lucie	17,466,815,876	0.748	12,542,571	38,165.75	328.63	71.26	2,719,691
57 Santa Rosa	8,519,336,659	0.748	6,117,565	25,335.26	241.46	158.43	4,013,865
58 Sarasota	46,607,819,913	0.748	33,468,143	41,317.27	810.03	0.00	0
59 Seminole	28,048,165,634	0.748	20,140,827	63,877.44	315.30	84.59	5,403,393
60 Sumter	9,326,203,400	0.748	6,696,960	8,156.20	821.09	0.00	0
61 Suwannee	1,667,291,064	0.748	1,197,248	5,798.74	206.47	193.42	1,121,592
62 Taylor	1,319,712,073	0.748	947,659	2,655.46	356.87	43.02	114,238
63 Union	257,432,723	0.748	184,857	2,287.87	80.80	319.09	730,036
64 Volusia	28,475,882,386	0.748	20,447,962	61,012.69	335.14	64.75	3,950,572
65 Wakulla	1,208,215,469	0.748	867,595	4,949.54	175.29	224.60	1,111,667
66 Walton	12,294,110,048	0.748	8,828,155	8,011.33	1,101.96	0.00	0
67 Washington	942,877,118	0.748	677,061	3,286.44	206.02	193.87	637,142
68 Washington Special	0	0.000	0	0.00	0.00	399.89	0
69 FAMU Lab School	0	0.000	156,116	479.06	325.88	74.01	35,455
70 FAU Palm Beach	0	0.000	570,534	969.90	588.24	0.00	0
71 FAU St Lucie	0	0.000	471,101	1,433.53	328.63	71.26	102,153
72 FSU Broward	0	0.000	281,317	684.17	411.18	0.00	0
73 FSU Leon	0	0.000	546,090	1,675.74	325.88	74.01	124,022
74 UF Lab School	0	0.000	374,951	1,102.96	339.95	59.94	66,111
75 Fla Virtual School	0	0.000	12,987,337	32,944.39	394.22	5.67	186,795
State	1,494,439,837,993	0.748	1,088,514,805	2,722,042.57	399.89		161,981,068

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Safe Schools Allocation

District	Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$62,660 per District	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	9,274	532,604	27,379.23	201,191	62,660	796,455
2 Baker	464	26,647	4,736.46	34,805	62,660	124,112
3 Bay	7,839	450,192	26,782.16	196,804	62,660	709,656
4 Bradford	516	29,634	2,911.18	21,392	62,660	113,686
5 Brevard	18,282	1,049,931	70,288.84	516,504	62,660	1,629,095
6 Broward	71,791	4,122,940	261,831.03	1,924,016	62,660	6,109,616
7 Calhoun	84	4,824	2,190.42	16,096	62,660	83,580
8 Charlotte	3,799	218,176	15,502.81	113,919	62,660	394,755
9 Citrus	3,177	182,454	14,425.00	105,999	62,660	351,113
10 Clay	4,672	268,312	34,817.65	255,851	62,660	586,823
11 Collier	6,021	345,785	44,306.60	325,579	62,660	734,024
12 Columbia	2,757	158,334	10,043.75	73,805	62,660	294,799
13 Miami-Dade	127,034	7,295,532	352,465.97	2,590,030	62,660	9,948,222
14 DeSoto	972	55,822	4,722.24	34,701	62,660	153,183
15 Dixie	524	30,093	2,066.88	15,188	62,660	107,941
16 Duval	40,731	2,339,172	127,359.90	935,880	62,660	3,337,712
17 Escambia	15,914	913,937	40,147.29	295,015	62,660	1,271,612
18 Flagler	2,190	125,771	12,444.43	91,446	62,660	279,877
19 Franklin	230	13,209	1,179.66	8,669	62,660	84,538
20 Gadsden	1,166	66,963	5,276.43	38,773	62,660	168,396
21 Gilchrist	201	11,543	2,501.83	18,384	62,660	92,587
22 Glades	201	11,543	1,506.88	11,073	62,660	85,276
23 Gulf	444	25,499	1,783.20	13,104	62,660	101,263
24 Hamilton	413	23,718	1,618.18	11,891	62,660	98,269
25 Hardee	761	43,704	5,227.15	38,411	62,660	144,775
26 Hendry	1,466	84,192	6,819.18	50,109	62,660	196,961
27 Hernando	4,447	255,390	21,612.65	158,816	62,660	476,866
28 Highlands	3,309	190,035	12,066.94	88,672	62,660	341,367
29 Hillsborough	32,820	1,884,845	202,504.39	1,488,065	62,660	3,435,570
30 Holmes	350	20,100	3,206.54	23,563	62,660	106,323
31 Indian River	3,402	195,376	17,710.39	130,141	62,660	388,177
32 Jackson	993	57,028	6,233.23	45,804	62,660	165,492
33 Jefferson	229	13,151	908.30	6,674	62,660	82,485
34 Lafayette	54	3,101	1,180.29	8,673	62,660	74,434
35 Lake	7,755	445,368	40,976.90	301,111	62,660	809,139
36 Lee	16,584	952,415	87,427.42	642,444	62,660	1,657,519
37 Leon	13,140	754,627	33,326.82	244,896	62,660	1,062,183
38 Levy	394	22,627	5,334.53	39,200	62,660	124,487
39 Liberty	65	3,733	1,378.34	10,128	62,660	76,521
40 Madison	593	34,056	2,419.01	17,776	62,660	114,492
41 Manatee	12,576	722,237	45,931.08	337,516	62,660	1,122,413
42 Marion	8,469	486,373	41,096.10	301,987	62,660	851,020
43 Martin	3,539	203,244	18,278.32	134,315	62,660	400,219
44 Monroe	3,374	193,768	8,097.76	59,505	62,660	315,933
45 Nassau	1,284	73,740	11,031.06	81,060	62,660	217,460
46 Okaloosa	5,238	300,817	30,239.18	222,207	62,660	585,684
47 Okeechobee	1,682	96,597	6,317.41	46,422	62,660	205,679
48 Orange	58,773	3,375,319	188,528.46	1,385,366	62,660	4,823,345
49 Osceola	10,173	584,233	58,581.38	430,474	62,660	1,077,367
50 Palm Beach	49,372	2,835,422	181,379.80	1,332,835	62,660	4,230,917
51 Pasco	13,955	801,432	67,955.07	499,355	62,660	1,363,447
52 Pinellas	38,570	2,215,066	102,984.53	756,762	62,660	3,034,488
53 Polk	20,402	1,171,682	96,333.32	707,887	62,660	1,942,229
54 Putnam	2,970	170,566	10,655.81	78,302	62,660	311,528
55 St. Johns	4,727	271,470	33,869.45	248,883	62,660	583,013
56 St. Lucie	7,666	440,257	38,165.75	280,454	62,660	783,371
57 Santa Rosa	2,301	132,146	25,335.26	186,171	62,660	380,977
58 Sarasota	11,114	638,274	41,317.27	303,612	62,660	1,004,546
59 Seminole	12,479	716,666	63,877.44	469,391	62,660	1,248,717
60 Sumter	1,157	66,446	8,156.20	59,934	62,660	189,040
61 Suwannee	976	56,051	5,798.74	42,611	62,660	161,322
62 Taylor	544	31,242	2,655.46	19,513	62,660	113,415
63 Union	161	9,246	2,287.87	16,812	62,660	88,718
64 Volusia	19,227	1,104,202	61,012.69	448,340	62,660	1,615,202
65 Wakulla	637	36,583	4,949.54	36,371	62,660	135,614
66 Walton	1,735	99,641	8,011.33	58,870	62,660	221,171
67 Washington	448	25,729	3,286.44	24,150	62,660	112,539
68 Washington Special	0	0	91.96	676	0	676
69 FAMU Lab School	0	0	479.06	3,520	62,660	66,180
70 FAU Palm Beach	0	0	969.90	7,127	62,660	69,787
71 FAU St Lucie	0	0	1,433.53	10,534	62,660	73,194
72 FSU Broward	0	0	684.17	5,028	62,660	67,688
73 FSU Leon	0	0	1,675.74	12,314	62,660	74,974
74 UF Lab School	0	0	1,102.96	8,105	62,660	70,765
75 Fla Virtual School	0	0	0.00	0	0	0
State	698,607	40,120,832	2,689,190	19,761,007	4,574,180	64,456,019

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Supplemental Academic Instruction Allocation

District	2013-2014		2013-2014		FTE Change	Workload	SAI Allocation including Workload
	Allocation	FTE	Funding Per FTE	FTE			
	-1-	-2-	-3-	-4-			
1 Alachua	7,558,718	27,178.10	278.12	27,379.23	201.13	48,026	7,606,744
2 Baker	1,840,562	4,823.61	381.57	4,736.46	(87.15)	(33,254)	1,807,308
3 Bay	7,332,371	26,267.69	279.14	26,782.16	514.47	122,845	7,455,216
4 Bradford	987,920	3,010.00	328.21	2,911.18	(98.82)	(32,434)	955,486
5 Brevard	18,677,119	70,156.31	266.22	70,288.84	132.53	31,646	18,708,765
6 Broward	53,067,950	260,850.73	203.44	261,831.03	980.30	234,076	53,302,026
7 Calhoun	492,421	2,160.16	227.96	2,190.42	30.26	7,225	499,646
8 Charlotte	3,565,851	15,844.18	225.06	15,502.81	(341.37)	(76,829)	3,489,022
9 Citrus	3,324,411	14,676.49	226.51	14,425.00	(251.49)	(56,965)	3,267,446
10 Clay	9,553,247	35,244.66	271.06	34,817.65	(427.01)	(115,745)	9,437,502
11 Collier	8,576,297	43,807.64	195.77	44,306.60	498.96	119,142	8,695,439
12 Columbia	3,861,145	10,058.59	383.87	10,043.75	(14.84)	(5,697)	3,855,448
13 Miami-Dade	117,206,208	350,538.00	334.36	352,465.97	1,927.97	460,361	117,666,569
14 DeSoto	1,599,500	4,703.36	340.08	4,722.24	18.88	4,508	1,604,008
15 Dixie	455,085	2,036.74	223.44	2,066.88	30.14	7,197	462,282
16 Duval	29,111,016	127,579.98	228.18	127,359.90	(220.08)	(50,218)	29,060,798
17 Escambia	9,303,778	40,166.83	231.63	40,147.29	(19.54)	(4,526)	9,299,252
18 Flagler	2,767,251	12,512.57	221.16	12,444.43	(68.14)	(15,070)	2,752,181
19 Franklin	295,654	1,225.33	241.29	1,179.66	(45.67)	(11,020)	284,634
20 Gadsden	1,208,999	5,509.04	219.46	5,276.43	(232.61)	(51,049)	1,157,950
21 Gilchrist	566,902	2,492.15	227.48	2,501.83	9.68	2,311	569,213
22 Glades	299,595	1,516.19	197.60	1,506.88	(9.31)	(1,840)	297,755
23 Gulf	383,645	1,794.58	213.78	1,783.20	(11.38)	(2,433)	381,212
24 Hamilton	347,108	1,628.68	213.12	1,618.18	(10.50)	(2,238)	344,870
25 Hardee	1,156,216	5,225.02	221.28	5,227.15	2.13	509	1,156,725
26 Hendry	1,522,686	6,908.91	220.39	6,819.18	(89.73)	(19,776)	1,502,910
27 Hernando	5,177,648	21,849.07	236.97	21,612.65	(236.42)	(56,024)	5,121,624
28 Highlands	2,482,653	12,074.48	205.61	12,066.94	(7.54)	(1,550)	2,481,103
29 Hillsborough	39,111,307	200,757.53	194.82	202,504.39	1,746.86	417,115	39,528,422
30 Holmes	698,809	3,219.19	217.08	3,206.54	(12.65)	(2,746)	696,063
31 Indian River	3,553,356	17,614.08	201.73	17,710.39	96.31	22,997	3,576,353
32 Jackson	1,383,317	6,509.74	212.50	6,233.23	(276.51)	(58,758)	1,324,559
33 Jefferson	297,351	922.32	322.39	908.30	(14.02)	(4,520)	292,831
34 Lafayette	210,024	1,193.48	175.98	1,180.29	(13.19)	(2,321)	207,703
35 Lake	9,554,540	41,001.51	233.03	40,976.90	(24.61)	(5,735)	9,548,805
36 Lee	18,196,709	86,173.72	211.16	87,427.42	1,253.70	299,358	18,496,067
37 Leon	9,182,104	33,330.56	275.49	33,326.82	(3.74)	(1,030)	9,181,074
38 Levy	1,274,962	5,409.11	235.71	5,334.53	(74.58)	(17,579)	1,257,383
39 Liberty	297,684	1,423.83	209.07	1,378.34	(45.49)	(9,511)	288,173
40 Madison	711,574	2,486.92	286.13	2,419.01	(67.91)	(19,431)	692,143
41 Manatee	9,217,207	45,907.02	200.78	45,931.08	24.06	5,745	9,222,952
42 Marion	12,602,317	41,505.27	303.63	41,096.10	(409.17)	(124,236)	12,478,081
43 Martin	3,706,983	18,295.80	202.61	18,278.32	(17.48)	(3,542)	3,703,441
44 Monroe	1,776,427	8,006.17	221.88	8,097.76	91.59	21,870	1,798,297
45 Nassau	2,514,159	11,145.68	225.57	11,031.06	(114.62)	(25,855)	2,488,304
46 Okaloosa	8,432,680	29,937.26	281.68	30,239.18	301.92	72,092	8,504,772
47 Okeechobee	1,624,966	6,416.81	253.24	6,317.41	(99.40)	(25,172)	1,599,794
48 Orange	39,557,734	185,510.31	213.24	188,528.46	3,018.15	720,674	40,278,408
49 Osceola	12,453,229	57,252.14	217.52	58,581.38	1,329.24	317,396	12,770,625
50 Palm Beach	34,389,540	180,284.81	190.75	181,379.80	1,094.99	261,462	34,651,002
51 Pasco	17,875,626	67,029.79	266.68	67,955.07	925.28	220,938	18,096,564
52 Pinellas	20,667,930	102,295.05	202.04	102,984.53	689.48	164,634	20,832,564
53 Polk	22,542,064	96,305.17	234.07	96,333.32	28.15	6,722	22,548,786
54 Putnam	2,785,180	10,732.24	259.52	10,655.81	(76.43)	(19,835)	2,765,345
55 St. Johns	6,370,592	33,282.02	191.41	33,869.45	587.43	140,267	6,510,859
56 St. Lucie	9,294,401	38,765.34	239.76	38,165.75	(599.59)	(143,758)	9,150,643
57 Santa Rosa	7,646,439	25,395.05	301.10	25,335.26	(59.79)	(18,003)	7,628,436
58 Sarasota	8,348,718	41,153.17	202.87	41,317.27	164.10	39,184	8,387,902
59 Seminole	15,302,028	64,088.80	238.76	63,877.44	(211.36)	(50,464)	15,251,564
60 Sumter	1,576,717	8,020.20	196.59	8,156.20	136.00	32,474	1,609,191
61 Suwannee	1,251,570	5,853.27	213.82	5,798.74	(54.53)	(11,660)	1,239,910
62 Taylor	615,936	2,687.32	229.20	2,655.46	(31.86)	(7,302)	608,634
63 Union	496,869	2,272.83	218.61	2,287.87	15.04	3,591	500,460
64 Volusia	16,076,784	60,920.43	263.90	61,012.69	92.26	22,030	16,098,814
65 Wakulla	960,936	4,992.31	192.48	4,949.54	(42.77)	(8,232)	952,704
66 Walton	1,331,936	7,789.23	171.00	8,011.33	222.10	53,033	1,384,969
67 Washington	879,520	3,234.42	271.93	3,286.44	52.02	12,421	891,941
68 Washington Special	99,088	89.10	1,112.10	91.96	2.86	683	99,771
69 FAMU Lab School	302,886	468.37	646.68	479.06	10.69	2,553	305,439
70 FAU Palm Beach	262,131	921.72	284.39	969.90	48.18	11,504	273,635
71 FAU St Lucie	415,043	1,398.05	296.87	1,433.53	35.48	8,472	423,515
72 FSU Broward	141,578	684.78	206.75	684.17	(0.61)	(126)	141,452
73 FSU Leon	285,250	1,679.17	169.88	1,675.74	(3.43)	(583)	284,667
74 UF Lab School	298,069	1,121.31	265.82	1,102.96	(18.35)	(4,878)	293,191
75 Fla Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	639,296,226	2,677,321.49	238.78	2,689,190.14	11,868.65	2,793,116	642,089,342

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Reading Instruction Allocation

District	FEFP Base Funding -1-	Allocation Based on Unweighted FTE -2-	Minumum Funding \$115,000 per District -3-	Total Reading Allocation -4-
1 Alachua	117,568,938	1,199,279	115,000	1,314,279
2 Baker	19,743,792	201,399	115,000	316,399
3 Bay	116,523,057	1,188,610	115,000	1,303,610
4 Bradford	12,144,988	123,887	115,000	238,887
5 Brevard	313,047,419	3,193,285	115,000	3,308,285
6 Broward	1,170,884,405	11,943,774	115,000	12,058,774
7 Calhoun	8,880,280	90,585	115,000	205,585
8 Charlotte	65,993,053	673,172	115,000	788,172
9 Citrus	59,591,479	607,871	115,000	722,871
10 Clay	151,323,816	1,543,600	115,000	1,658,600
11 Collier	197,484,942	2,014,473	115,000	2,129,473
12 Columbia	41,379,088	422,093	115,000	537,093
13 Miami-Dade	1,560,811,682	15,921,282	115,000	16,036,282
14 DeSoto	19,709,137	201,046	115,000	316,046
15 Dixie	8,497,860	86,684	115,000	201,684
16 Duval	562,709,392	5,739,997	115,000	5,854,997
17 Escambia	170,806,467	1,742,336	115,000	1,857,336
18 Flagler	50,810,037	518,295	115,000	633,295
19 Franklin	4,741,861	48,370	115,000	163,370
20 Gadsden	21,457,774	218,883	115,000	333,883
21 Gilchrist	10,557,812	107,696	115,000	222,696
22 Glades	6,366,479	64,942	115,000	179,942
23 Gulf	7,378,883	75,269	115,000	190,269
24 Hamilton	6,619,364	67,522	115,000	182,522
25 Hardee	21,597,647	220,310	115,000	335,310
26 Hendry	28,445,867	290,166	115,000	405,166
27 Hernando	91,052,615	928,795	115,000	1,043,795
28 Highlands	49,243,955	502,320	115,000	617,320
29 Hillsborough	895,355,527	9,133,202	115,000	9,248,202
30 Holmes	12,726,526	129,819	115,000	244,819
31 Indian River	76,611,467	781,486	115,000	896,486
32 Jackson	25,472,809	259,839	115,000	374,839
33 Jefferson	3,626,307	36,991	115,000	151,991
34 Lafayette	4,651,259	47,446	115,000	162,446
35 Lake	172,563,542	1,760,259	115,000	1,875,259
36 Lee	385,442,629	3,931,763	115,000	4,046,763
37 Leon	140,858,332	1,436,846	115,000	1,551,846
38 Levy	22,275,652	227,226	115,000	342,226
39 Liberty	5,925,287	60,442	115,000	175,442
40 Madison	9,567,098	97,591	115,000	212,591
41 Manatee	201,700,435	2,057,474	115,000	2,172,474
42 Marion	170,552,537	1,739,745	115,000	1,854,745
43 Martin	80,808,087	824,294	115,000	939,294
44 Monroe	35,735,497	364,525	115,000	479,525
45 Nassau	46,786,886	477,256	115,000	592,256
46 Okaloosa	131,568,974	1,342,088	115,000	1,457,088
47 Okeechobee	26,025,832	265,480	115,000	380,480
48 Orange	841,246,817	8,581,258	115,000	8,696,258
49 Osceola	251,775,401	2,568,271	115,000	2,683,271
50 Palm Beach	821,649,272	8,381,351	115,000	8,496,351
51 Pasco	296,799,410	3,027,545	115,000	3,142,545
52 Pinellas	448,678,830	4,576,812	115,000	4,691,812
53 Polk	410,904,176	4,191,487	115,000	4,306,487
54 Putnam	43,765,499	446,436	115,000	561,436
55 St. Johns	146,317,055	1,492,528	115,000	1,607,528
56 St. Lucie	161,875,705	1,651,236	115,000	1,766,236
57 Santa Rosa	105,346,818	1,074,605	115,000	1,189,605
58 Sarasota	183,210,315	1,868,863	115,000	1,983,863
59 Seminole	276,326,220	2,818,705	115,000	2,933,705
60 Sumter	33,686,469	343,624	115,000	458,624
61 Suwannee	23,183,018	236,482	115,000	351,482
62 Taylor	10,718,990	109,341	115,000	224,341
63 Union	9,449,139	96,387	115,000	211,387
64 Volusia	260,784,192	2,660,166	115,000	2,775,166
65 Wakulla	20,435,912	208,459	115,000	323,459
66 Walton	33,211,995	338,784	115,000	453,784
67 Washington	13,315,720	135,829	115,000	250,829
68 Washington Special	348,390	3,554	115,000	118,554
69 FAMU Lab School	1,935,803	19,746	115,000	134,746
70 FAU Palm Beach	4,147,364	42,306	115,000	157,306
71 FAU St Lucie	6,094,614	62,169	115,000	177,169
72 FSU Broward	3,045,062	31,062	115,000	146,062
73 FSU Leon	6,814,678	69,514	115,000	184,514
74 UF Lab School	4,611,773	47,043	115,000	162,043
75 Fla Virtual School	135,454,611	1,381,724	115,000	1,496,724
State	11,898,760,020	121,375,000	8,625,000	130,000,000

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEPP - CONFERENCE CALCULATION

Exceptional Student Education Guaranteed Allocation, Page 1

District	2013-2014	2013-2014	2013-2014	2014-2015	Prgms 111-113				2013-2014	2014-2015
	ESE Guaranteed Allocation	FTE Program 111-113	Funds per FTE	Program 111-113 FTE	FTE Change	Percent Change	Percent Total Appr FTE	FTE All Programs	FTE All Programs	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	
1 Alachua	10,807,040	6,788.57	1,591.95	6,847.00	58.43	0.86%	24.98%	27,178.10	27,379.23	
2 Baker	1,057,149	552.80	1,912.35	532.39	(20.41)	-3.69%	11.46%	4,823.61	4,736.46	
3 Bay	7,883,952	4,335.01	1,818.67	4,412.37	77.36	1.78%	16.50%	26,267.69	26,782.16	
4 Bradford	1,220,260	688.05	1,773.50	677.84	(10.21)	-1.48%	22.86%	3,010.00	2,911.18	
5 Brevard	26,768,095	13,935.61	1,920.84	13,922.80	(12.81)	-0.09%	19.86%	70,156.31	70,288.84	
6 Broward	85,327,019	39,592.58	2,155.13	39,813.45	220.87	0.56%	15.18%	260,850.73	261,831.03	
7 Calhoun	788,848	471.89	1,671.68	500.89	29.00	6.15%	21.85%	2,160.16	2,190.42	
8 Charlotte	5,975,369	3,072.86	1,944.56	3,001.64	(71.22)	-2.32%	19.39%	15,844.18	15,502.81	
9 Citrus	6,551,629	2,258.53	2,900.84	2,234.17	(24.36)	-1.08%	15.39%	14,676.49	14,425.00	
10 Clay	11,174,545	8,389.69	1,331.94	8,179.74	(209.95)	-2.50%	23.80%	35,244.66	34,817.65	
11 Collier	19,581,838	7,233.23	2,707.21	7,275.90	42.67	0.59%	16.51%	43,807.64	44,306.60	
12 Columbia	3,896,342	1,789.29	2,177.59	1,765.81	(23.48)	-1.31%	17.79%	10,058.59	10,043.75	
13 Miami-Dade	126,355,688	62,379.59	2,025.59	63,024.43	644.84	1.03%	17.80%	350,538.00	352,465.97	
14 DeSoto	2,019,998	731.44	2,761.67	729.08	(2.36)	-0.32%	15.55%	4,703.36	4,722.24	
15 Dixie	535,179	489.00	1,094.44	477.67	(11.33)	-2.32%	24.01%	2,036.74	2,066.88	
16 Duval	44,367,275	20,710.19	2,142.29	20,648.13	(62.06)	-0.30%	16.23%	127,579.98	127,359.90	
17 Escambia	13,850,153	7,459.68	1,856.67	7,463.61	3.93	0.05%	18.57%	40,166.83	40,147.29	
18 Flagler	5,412,191	1,707.78	3,169.14	1,811.40	103.62	6.07%	13.65%	12,512.57	12,444.43	
19 Franklin	490,175	205.62	2,383.89	186.51	(19.11)	-9.29%	16.78%	1,225.33	1,179.66	
20 Gadsden	1,761,099	716.38	2,458.33	664.65	(51.73)	-7.22%	13.00%	5,509.04	5,276.43	
21 Gilchrist	962,826	541.23	1,778.96	531.68	(9.55)	-1.76%	21.72%	2,492.15	2,501.83	
22 Glades	528,819	246.79	2,142.79	245.12	(1.67)	-0.68%	16.28%	1,516.19	1,506.88	
23 Gulf	207,483	293.44	707.07	232.75	(60.69)	-20.68%	16.35%	1,794.58	1,783.20	
24 Hamilton	462,758	218.86	2,114.40	222.38	3.52	1.61%	13.44%	1,628.68	1,618.18	
25 Hardee	1,811,284	675.79	2,680.25	645.87	(29.92)	-4.43%	12.93%	5,225.02	5,227.15	
26 Hendry	2,314,397	1,029.55	2,247.97	999.54	(30.01)	-2.91%	14.90%	6,908.91	6,819.18	
27 Hernando	8,720,489	2,954.19	2,951.91	2,854.20	(99.99)	-3.38%	13.52%	21,849.07	21,612.65	
28 Highlands	3,865,670	1,811.13	2,134.40	1,781.40	(29.73)	-1.64%	15.00%	12,074.48	12,066.94	
29 Hillsborough	73,653,607	37,695.00	1,953.94	38,581.06	886.06	2.35%	18.78%	200,757.53	202,504.39	
30 Holmes	1,034,329	464.45	2,227.00	449.45	(15.00)	-3.23%	14.43%	3,219.19	3,206.54	
31 Indian River	5,011,309	2,627.91	1,906.96	2,526.28	(101.63)	-3.87%	14.92%	17,614.08	17,710.39	
32 Jackson	2,275,435	945.99	2,405.35	889.71	(56.28)	-5.95%	14.53%	6,509.74	6,233.23	
33 Jefferson	567,104	150.60	3,765.63	148.32	(2.28)	-1.51%	16.33%	922.32	908.30	
34 Lafayette	263,894	207.49	1,271.84	205.25	(2.24)	-1.08%	17.39%	1,193.48	1,180.29	
35 Lake	12,387,365	5,697.24	2,174.27	5,662.47	(34.77)	-0.61%	13.90%	41,001.51	40,976.90	
36 Lee	37,338,681	15,189.43	2,458.20	15,682.64	493.21	3.25%	17.63%	86,173.72	87,427.42	
37 Leon	16,410,791	6,017.55	2,727.15	6,043.75	26.20	0.44%	18.05%	33,320.56	33,326.82	
38 Levy	1,980,276	1,332.19	1,486.48	1,345.49	13.30	1.00%	24.63%	5,409.11	5,334.53	
39 Liberty	507,785	228.67	2,220.60	210.80	(17.87)	-7.81%	16.06%	1,423.83	1,378.34	
40 Madison	1,212,365	521.52	2,324.68	499.78	(21.74)	-4.17%	20.97%	2,486.92	2,419.01	
41 Manatee	18,714,053	9,321.75	2,007.57	9,277.88	(43.87)	-0.47%	20.31%	45,907.02	45,931.08	
42 Marion	14,947,445	7,545.03	1,981.10	7,576.93	31.90	0.42%	18.18%	41,505.27	41,096.10	
43 Martin	6,619,601	3,270.74	2,023.88	3,272.29	1.55	0.05%	17.88%	18,295.80	18,278.32	
44 Monroe	2,963,113	1,396.64	2,121.60	1,399.22	2.58	0.18%	17.44%	8,006.17	8,097.76	
45 Nassau	2,898,506	1,796.53	1,613.39	1,755.67	(40.86)	-2.27%	16.12%	11,145.68	11,031.06	
46 Okaloosa	10,848,702	4,776.84	2,271.10	4,853.51	76.67	1.61%	15.96%	29,937.26	30,239.18	
47 Okeechobee	2,740,260	1,437.26	1,906.59	1,416.87	(20.39)	-1.42%	22.40%	6,416.81	6,317.41	
48 Orange	50,307,896	27,504.37	1,829.09	28,118.25	613.88	2.23%	14.83%	185,510.31	188,528.46	
49 Osceola	15,168,079	7,378.38	2,055.75	7,536.38	158.00	2.14%	12.89%	57,252.14	58,581.38	
50 Palm Beach	64,753,322	35,882.72	1,804.58	36,109.40	226.68	0.63%	19.90%	180,284.81	181,379.80	
51 Pasco	26,909,547	11,204.86	2,401.60	11,163.30	(41.56)	-0.37%	16.72%	67,029.79	67,955.07	
52 Pinellas	41,955,889	18,895.57	2,220.41	19,063.45	167.88	0.89%	18.47%	102,295.05	102,984.53	
53 Polk	33,227,557	13,986.23	2,375.73	13,916.67	(69.56)	-0.50%	14.52%	96,305.17	96,333.32	
54 Putnam	3,328,525	2,083.29	1,597.73	2,055.42	(27.87)	-1.34%	19.41%	10,732.24	10,655.81	
55 St. Johns	9,651,968	6,256.70	1,542.66	6,345.82	89.12	1.42%	18.80%	33,282.02	33,869.45	
56 St. Lucie	15,453,970	4,916.05	3,143.57	4,823.99	(92.06)	-1.87%	12.68%	38,765.34	38,165.75	
57 Santa Rosa	8,229,213	3,462.61	2,376.59	3,463.01	0.40	0.01%	13.63%	25,395.05	25,335.26	
58 Sarasota	20,968,741	8,887.59	2,359.33	8,943.84	56.25	0.63%	21.60%	41,153.17	41,317.27	
59 Seminole	18,223,087	10,911.58	1,670.07	10,789.81	(121.77)	-1.12%	17.03%	64,088.80	63,877.44	
60 Sumter	2,824,076	1,193.88	2,365.46	1,254.21	60.33	5.05%	14.89%	8,020.20	8,156.20	
61 Suwannee	446,622	822.89	542.75	732.88	(90.01)	-10.94%	14.06%	5,853.27	5,798.74	
62 Taylor	934,543	443.06	2,109.29	458.84	15.78	3.56%	16.49%	2,687.32	2,655.46	
63 Union	532,382	402.95	1,321.21	407.02	4.07	1.01%	17.73%	2,272.83	2,287.87	
64 Volusia	22,068,792	11,350.10	1,944.37	11,376.68	26.58	0.23%	18.63%	60,920.43	61,012.69	
65 Wakulla	1,496,384	1,019.48	1,467.79	1,007.52	(11.96)	-1.17%	20.42%	4,992.31	4,949.54	
66 Walton	2,116,819	865.31	2,446.31	925.27	59.96	6.93%	11.11%	7,789.23	8,011.33	
67 Washington	703,343	615.18	1,143.31	632.06	16.88	2.74%	19.02%	3,234.42	3,286.44	
68 Washington Special	452,445	33.42	13,538.15	32.09	(1.33)	-3.98%	37.51%	89.10	91.96	
69 FAMU Lab School	18,449	17.78	1,037.63	16.99	(0.79)	-4.44%	3.80%	468.37	479.06	
70 FAU Palm Beach	79,824	58.79	1,357.78	64.04	5.25	8.93%	6.38%	921.72	969.90	
71 FAU St Lucie	155,576	121.30	1,282.57	119.21	(2.09)	-1.72%	8.68%	1,398.05	1,433.53	
72 FSU Broward	156,485	116.58	1,342.30	116.29	(0.29)	-0.25%	17.02%	684.78	684.17	
73 FSU Leon	279,728	150.01	1,864.73	149.89	(0.12)	-0.08%	8.93%	1,679.17	1,675.74	
74 UF Lab School	287,373	128.51	2,236.19	132.12	3.61	2.81%	11.46%	1,121.31	1,102.96	
75 Fla Virtual School	184,602	138.30	1,334.79	268.90	130.60	94.43%	0.45%	30,709.64	32,944.39	
Total	947,987,428	460,749.09	2,061.51	463,503.14	2,754.05	-0.92%	17.22%	2,708,031.13	2,722,134.53	

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEPP - CONFERENCE CALCULATION

Exceptional Student Education Guaranteed Allocation. Page 2

District	FTE Change	Percent Change	2013-2014 ESE Guaranteed Allocation	Projected	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation
				Increase (Decrease)	Districts Greater Than 17.22%	Districts Less Than 17.22%			
				111-113 FTE	Prevalence	Prevalence			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	201.13	0.74%	10,807,040	58.43	50.24	0.00	50.24	103,570	10,910,610
2 Baker	(87.15)	-1.81%	1,057,149	(20.41)	0.00	262.82	(20.41)	(39,031)	1,018,118
3 Bay	514.47	1.96%	7,883,952	77.36	0.00	276.88	77.36	159,478	8,043,430
4 Bradford	(98.82)	-3.28%	1,220,260	(10.21)	0.00	0.00	(10.21)	(18,107)	1,202,153
5 Brevard	132.53	0.19%	26,768,095	(12.81)	26.48	0.00	(12.81)	(24,606)	26,743,489
6 Broward	980.30	0.38%	85,327,019	220.87	0.00	5,494.72	220.87	455,326	85,782,345
7 Calhoun	30.26	1.40%	788,848	29.00	6.61	0.00	6.61	13,627	802,475
8 Charlotte	(341.37)	-2.15%	5,975,369	(71.22)	0.00	0.00	(71.22)	(138,492)	5,836,877
9 Citrus	(251.49)	-1.71%	6,551,629	(24.36)	0.00	225.46	(24.36)	(70,664)	6,480,965
10 Clay	(427.01)	-1.21%	11,174,545	(209.95)	0.00	0.00	(209.95)	(279,641)	10,894,904
11 Collier	498.96	1.14%	19,581,838	42.67	0.00	396.37	42.67	87,965	19,669,803
12 Columbia	(14.84)	-0.15%	3,896,342	(23.48)	0.00	0.00	(23.48)	(51,130)	3,845,212
13 Miami-Dade	1,927.97	0.55%	126,355,688	644.84	343.09	0.00	343.09	707,283	127,062,971
14 DeSoto	18.88	0.40%	2,019,998	(2.36)	0.00	81.73	(2.36)	(6,518)	2,013,480
15 Dixie	30.14	1.48%	535,179	(11.33)	7.24	0.00	(11.33)	(12,400)	522,779
16 Duval	(220.08)	-0.17%	44,367,275	(62.06)	0.00	1,221.18	(62.06)	(132,951)	44,234,324
17 Escambia	(19.54)	-0.05%	13,850,153	3.93	0.00	0.00	0.00	0	13,850,153
18 Flagler	(68.14)	-0.54%	5,412,191	103.62	0.00	435.15	103.62	213,614	5,625,805
19 Franklin	(45.67)	-3.73%	490,175	(19.11)	0.00	0.00	(19.11)	(45,556)	444,619
20 Gadsden	(232.61)	-4.22%	1,761,099	(51.73)	0.00	192.22	(51.73)	(127,169)	1,633,930
21 Gilchrist	9.68	0.39%	962,826	(9.55)	2.11	0.00	(9.55)	(16,989)	945,837
22 Glades	(9.31)	-0.61%	528,819	(1.67)	0.00	12.69	(1.67)	(3,578)	525,241
23 Gulf	(11.38)	-0.63%	207,483	(60.69)	0.00	13.63	(60.69)	(42,912)	164,571
24 Hamilton	(10.50)	-0.64%	462,758	3.52	0.00	59.79	3.52	7,257	470,015
25 Hardee	2.13	0.04%	1,811,284	(29.92)	0.00	224.33	(29.92)	(80,193)	1,731,091
26 Hendry	(89.73)	-1.30%	2,314,397	(30.01)	0.00	144.71	(30.01)	(67,462)	2,246,935
27 Hernando	(236.42)	-1.08%	8,720,489	(99.99)	0.00	767.51	(99.99)	(295,161)	8,425,328
28 Highlands	(7.54)	-0.06%	3,865,670	(29.73)	0.00	266.80	(29.73)	(63,456)	3,802,214
29 Hillsborough	1,746.86	0.87%	73,653,607	886.06	327.95	0.00	327.95	676,072	74,329,679
30 Holmes	(12.65)	-0.39%	1,034,329	(15.00)	0.00	87.72	(15.00)	(33,405)	1,000,924
31 Indian River	96.31	0.55%	5,011,309	(101.63)	0.00	421.82	(101.63)	(193,804)	4,817,505
32 Jackson	(276.51)	-4.25%	2,275,435	(56.28)	0.00	127.37	(56.28)	(135,373)	2,140,062
33 Jefferson	(14.02)	-1.52%	567,104	(2.28)	0.00	5.81	(2.28)	(8,586)	558,518
34 Lafayette	(13.19)	-1.11%	263,894	(2.24)	0.00	0.00	(2.24)	(2,849)	261,045
35 Lake	(24.61)	-0.06%	12,387,365	(34.77)	0.00	1,358.98	(34.77)	(75,599)	12,311,766
36 Lee	1,253.70	1.45%	37,338,681	493.21	220.25	0.00	220.25	454,048	37,792,729
37 Leon	(3.74)	-0.01%	16,410,791	26.20	0.00	0.00	0.00	0	16,410,791
38 Levy	(74.58)	-1.38%	1,980,276	13.30	0.00	0.00	0.00	0	1,980,276
39 Liberty	(45.49)	-3.19%	507,785	(17.87)	0.00	8.68	(17.87)	(39,682)	468,103
40 Madison	(67.91)	-2.73%	1,212,365	(21.74)	0.00	0.00	(21.74)	(50,539)	1,161,826
41 Manatee	24.06	0.05%	18,714,053	(43.87)	4.66	0.00	(43.87)	(88,072)	18,625,981
42 Marion	(409.17)	-0.99%	14,947,445	31.90	0.00	0.00	0.00	0	14,947,445
43 Martin	(17.48)	-0.10%	6,619,601	1.55	0.00	0.00	0.00	0	6,619,601
44 Monroe	91.59	1.14%	2,963,113	2.58	15.92	0.00	2.58	5,319	2,968,432
45 Nassau	(114.62)	-1.03%	2,898,506	(40.86)	0.00	103.02	(40.86)	(65,923)	2,832,583
46 Okaloosa	301.92	1.01%	10,848,702	76.67	0.00	430.35	76.67	158,056	11,006,758
47 Okeechobee	(99.40)	-1.55%	2,740,260	(20.39)	0.00	0.00	(20.39)	(38,875)	2,701,385
48 Orange	3,018.15	1.63%	50,307,896	613.88	0.00	4,960.23	613.88	1,265,520	51,573,416
49 Osceola	1,329.24	2.32%	15,168,079	158.00	0.00	2,709.33	158.00	325,719	15,493,798
50 Palm Beach	1,094.99	0.61%	64,753,322	226.68	218.88	0.00	218.88	451,223	65,204,545
51 Pasco	925.28	1.38%	26,909,547	(41.56)	0.00	497.00	(41.56)	(99,810)	26,809,737
52 Pinellas	689.48	0.67%	41,955,889	167.88	126.60	0.00	126.60	260,987	42,216,876
53 Polk	28.15	0.03%	33,227,557	(69.56)	0.00	2,602.37	(69.56)	(165,256)	33,062,301
54 Putnam	(76.43)	-0.71%	3,328,525	(27.87)	0.00	0.00	(27.87)	(44,529)	3,283,996
55 St. Johns	587.43	1.77%	9,651,968	89.12	110.74	0.00	89.12	183,722	9,835,690
56 St. Lucie	(599.59)	-1.55%	15,453,970	(92.06)	0.00	1,656.09	(92.06)	(289,397)	15,164,573
57 Santa Rosa	(59.79)	-0.24%	8,229,213	0.40	0.00	900.12	0.40	825	8,230,038
58 Sarasota	164.10	0.40%	20,968,741	56.25	35.55	0.00	35.55	73,287	21,042,028
59 Seminole	(211.36)	-0.33%	18,223,087	(121.77)	0.00	88.12	(121.77)	(203,364)	18,019,723
60 Sumter	136.00	1.70%	2,824,076	60.33	0.00	210.62	60.33	124,371	2,948,447
61 Suwannee	(54.53)	-0.93%	446,622	(90.01)	0.00	175.65	(90.01)	(48,853)	397,769
62 Taylor	(31.86)	-1.19%	934,543	15.78	0.00	14.21	15.78	29,294	963,837
63 Union	15.04	0.66%	532,382	4.07	2.66	0.00	2.66	5,484	537,866
64 Volusia	92.26	0.15%	22,068,792	26.58	17.03	0.00	17.03	35,108	22,103,900
65 Wakulla	(42.77)	-0.86%	1,496,384	(11.96)	0.00	0.00	(11.96)	(17,555)	1,478,829
66 Walton	222.10	2.85%	2,116,819	59.96	0.00	514.24	59.96	123,608	2,240,427
67 Washington	52.02	1.61%	703,343	16.88	9.90	0.00	9.90	20,409	723,752
68 Washington Special	2.86	3.21%	452,445	(1.33)	1.07	0.00	(1.33)	(312,809)	139,636
69 FAMU Lab School	10.69	2.28%	18,449	(0.79)	0.00	64.71	(0.79)	(820)	17,629
70 FAU Palm Beach	48.18	5.23%	79,824	5.25	0.00	108.23	5.25	10,823	90,647
71 FAU St Lucie	35.48	2.54%	155,576	(2.09)	0.00	125.55	(2.09)	(2,681)	152,895
72 FSU Broward	(0.61)	-0.09%	156,485	(0.29)	0.00	1.23	(0.29)	(389)	156,096
73 FSU Leon	(3.43)	-0.20%	279,728	(0.12)	0.00	138.55	(0.12)	(224)	279,504
74 UF Lab School	(18.35)	-1.64%	287,373	3.61	0.00	61.42	3.61	7,442	294,815
75 Fla Virtual School	2,234.75	7.28%	184,602	130.60	0.00	5,534.72	130.60	269,233	453,835
Total	14,103.40	0.67%	947,987,428	2,754.05	1,526.98	32,982.13	1,424.48	2,794,260	950,781,688

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

DJJ Supplemental Allocation

District	DJJ Unweighted FTE -1-	Weighted FTE -2-	\$1,246.35 X WFTE -3-	District Cost Differential -4-	DJJ Supplemental Allocation -5-
1 Alachua	161.36	166.55	207,580	0.9830	204,051
2 Baker	0.00	0.00	0	0.9769	0
3 Bay	129.34	129.77	161,739	0.9644	155,981
4 Bradford	0.00	0.00	0	0.9723	0
5 Brevard	133.87	141.25	176,047	1.0066	177,209
6 Broward	330.20	338.53	421,927	1.0233	431,758
7 Calhoun	0.00	0.00	0	0.9307	0
8 Charlotte	0.00	0.00	0	0.9855	0
9 Citrus	122.70	123.19	153,538	0.9538	146,445
10 Clay	0.00	0.00	0	0.9932	0
11 Collier	150.00	153.57	191,402	1.0163	194,522
12 Columbia	0.00	0.00	0	0.9608	0
13 Dade	357.96	363.78	453,397	1.0149	460,153
14 De Soto	36.38	36.50	45,492	0.9742	44,318
15 Dixie	0.00	0.00	0	0.9400	0
16 Duval	294.81	311.26	387,939	1.0121	392,633
17 Escambia	176.39	176.85	220,417	0.9703	213,871
18 Flagler	0.00	0.00	0	0.9556	0
19 Franklin	0.00	0.00	0	0.9305	0
20 Gadsden	0.00	0.00	0	0.9490	0
21 Gilchrist	0.00	0.00	0	0.9571	0
22 Glades	0.00	0.00	0	0.9687	0
23 Gulf	0.00	0.00	0	0.9417	0
24 Hamilton	0.00	0.00	0	0.9321	0
25 Hardee	0.00	0.00	0	0.9668	0
26 Hendry	0.00	0.00	0	0.9742	0
27 Hernando	0.00	0.00	0	0.9746	0
28 Highlands	0.00	0.00	0	0.9520	0
29 Hillsborough	553.83	556.08	693,070	1.0101	700,070
30 Holmes	0.00	0.00	0	0.9333	0
31 Indian River	0.00	0.00	0	0.9928	0
32 Jackson	21.21	21.28	26,522	0.9372	24,856
33 Jefferson	0.00	0.00	0	0.9373	0
34 Lafayette	0.00	0.00	0	0.9285	0
35 Lake	0.00	0.00	0	0.9744	0
36 Lee	161.50	172.97	215,581	1.0152	218,858
37 Leon	138.98	139.73	174,152	0.9592	167,047
38 Levy	0.00	0.00	0	0.9558	0
39 Liberty	107.66	200.11	249,407	0.9401	234,468
40 Madison	87.35	92.20	114,913	0.9261	106,421
41 Manatee	146.82	147.21	183,475	1.0105	185,401
42 Marion	144.65	145.01	180,733	0.9635	174,136
43 Martin	33.45	33.57	41,840	1.0008	41,873
44 Monroe	4.30	4.31	5,372	1.0193	5,476
45 Nassau	0.00	0.00	0	0.9900	0
46 Okaloosa	203.00	203.45	253,570	0.9852	249,817
47 Okeechobee	192.60	193.29	240,907	0.9667	232,885
48 Orange	286.37	287.40	358,201	1.0021	358,953
49 Osceola	34.23	34.35	42,812	0.9867	42,243
50 Palm Beach	260.55	261.47	325,883	1.0290	335,334
51 Pasco	136.75	137.15	170,937	0.9904	169,296
52 Pinellas	327.89	328.79	409,787	1.0023	410,730
53 Polk	285.51	287.34	358,126	0.9854	352,897
54 Putnam	0.00	0.00	0	0.9630	0
55 St. Johns	238.38	239.13	298,040	0.9848	293,510
56 St. Lucie	96.56	101.90	127,003	0.9914	125,911
57 Santa Rosa	6.93	6.95	8,662	0.9602	8,317
58 Sarasota	0.00	0.00	0	1.0049	0
59 Seminole	0.00	0.00	0	0.9943	0
60 Sumter	0.00	0.00	0	0.9642	0
61 Suwannee	0.00	0.00	0	0.9393	0
62 Taylor	0.00	0.00	0	0.9338	0
63 Union	28.53	28.58	35,621	0.9637	34,328
64 Volusia	184.10	186.36	232,270	0.9739	226,208
65 Wakulla	0.00	0.00	0	0.9545	0
66 Walton	26.96	27.04	33,701	0.9726	32,778
67 Washington	0.00	0.00	0	0.9362	0
68 Washington Special	91.96	92.30	115,038	0.9362	107,699
69 FAMU Lab School	0.00	0.00	0	0.9592	0
70 FAU Palm Beach	0.00	0.00	0	1.0290	0
71 FAU St Lucie	0.00	0.00	0	0.9914	0
72 FSU Broward	0.00	0.00	0	1.0233	0
73 FSU Leon	0.00	0.00	0	0.9592	0
74 UF Lab School	0.00	0.00	0	0.9830	0
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	5,693.08	5,869.22	7,315,101		7,260,453

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEPP - CONFERENCE CALCULATION

Instructional Materials Allocation
Includes Library Media Materials \$11,795,824 and Science Lab Materials \$3,224,192

District	2013-2014	2014-2015	Growth	Growth	Prorated	Total	Dual	Dual	ESE	ESE	Instructional
	K-12	K-12		Column 3 x	Maintenance	Instructional	Enrollment	Enrollment			
FTE Students	FTE Students		\$294.00	Allocation	Materials	FTE	Instructional	Materials	FTE	Allocation	Materials
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	
1 Alachua	27,178.10	27,379.23	201.13	59,132	2,056,544	2,115,676	363.49	217,533	3,767.54	30,783	2,363,992
2 Baker	4,823.61	4,736.46	0.00	0	364,998	364,998	30.44	18,217	500.60	4,090	387,305
3 Bay	26,267.69	26,782.16	514.47	151,254	1,987,654	2,138,908	252.87	151,332	4,584.41	37,457	2,327,697
4 Bradford	3,010.00	2,911.18	0.00	0	227,764	227,764	17.63	10,551	640.20	5,231	243,546
5 Brevard	70,156.31	70,288.84	132.53	38,964	5,308,669	5,347,633	1,138.53	681,362	11,712.58	95,699	6,124,694
6 Broward	260,850.73	261,831.03	980.30	288,208	19,738,356	20,026,564	1,244.85	744,989	34,677.37	283,334	21,054,887
7 Calhoun	2,160.16	2,190.42	30.26	8,896	163,457	172,353	22.76	13,621	505.06	4,127	190,101
8 Charlotte	15,844.18	15,502.81	0.00	0	1,198,916	1,198,916	217.87	130,386	2,778.49	22,702	1,352,004
9 Citrus	14,676.49	14,425.00	0.00	0	1,110,558	1,110,558	63.96	38,277	1,759.26	14,374	1,163,209
10 Clay	35,244.66	34,817.65	0.00	0	2,666,934	2,666,934	271.79	162,655	6,607.41	53,986	2,883,575
11 Collier	43,807.64	44,306.60	498.96	146,694	3,314,887	3,461,581	446.62	267,283	5,699.06	46,565	3,775,429
12 Columbia	10,058.59	10,043.75	0.00	0	761,125	761,125	98.37	58,870	1,713.17	13,998	833,993
13 Miami-Dade	350,538.00	352,465.97	1,927.97	566,823	26,524,917	27,091,740	1,894.46	1,133,753	39,375.00	321,717	28,547,210
14 DeSoto	4,703.36	4,722.24	18.88	5,551	355,899	361,450	32.29	19,324	663.92	5,425	386,199
15 Dixie	2,036.74	2,066.88	30.14	8,861	154,118	162,979	29.16	17,451	485.84	3,970	184,400
16 Duval	127,579.98	127,359.90	0.00	0	9,653,870	9,653,870	716.38	428,723	18,604.55	152,010	10,234,603
17 Escambia	40,166.83	40,147.29	0.00	0	3,039,390	3,039,390	151.91	90,912	6,137.30	50,145	3,180,447
18 Flagler	12,512.57	12,444.43	0.00	0	946,816	946,816	44.10	26,392	1,672.23	13,663	986,871
19 Franklin	1,225.33	1,179.66	0.00	0	92,720	92,720	17.62	10,545	190.58	1,557	104,822
20 Gadsden	5,509.04	5,276.43	0.00	0	416,864	416,864	12.21	7,307	608.32	4,970	429,141
21 Gilchrist	2,492.15	2,501.83	9.68	2,846	188,579	191,425	62.15	37,194	473.41	3,868	232,487
22 Glades	1,516.19	1,506.88	0.00	0	114,729	114,729	6.90	4,129	252.90	2,066	120,924
23 Gulf	1,794.58	1,783.20	0.00	0	135,794	135,794	12.65	7,570	242.20	1,979	145,343
24 Hamilton	1,628.68	1,618.18	0.00	0	123,241	123,241	7.98	4,776	235.12	1,921	129,938
25 Hardee	5,225.02	5,227.15	2.13	626	395,373	395,999	29.18	17,463	609.48	4,980	418,442
26 Hendry	6,908.91	6,819.18	0.00	0	522,791	522,791	9.79	5,859	949.93	7,761	536,411
27 Hernando	21,849.07	21,612.65	0.00	0	1,653,301	1,653,301	142.11	85,047	2,588.77	21,152	1,759,500
28 Highlands	12,074.48	12,066.94	0.00	0	913,666	913,666	109.37	65,453	1,512.19	12,355	991,474
29 Hillsborough	200,757.53	202,504.39	1,746.86	513,577	15,191,154	15,704,731	211.40	126,514	29,773.59	243,268	16,074,513
30 Holmes	3,219.19	3,206.54	0.00	0	243,593	243,593	21.97	13,148	447.77	3,659	260,400
31 Indian River	17,614.08	17,710.39	96.31	28,315	1,332,843	1,361,158	131.14	78,482	2,234.96	18,261	1,457,901
32 Jackson	6,509.74	6,233.23	0.00	0	492,587	492,587	61.16	36,602	865.61	7,073	536,262
33 Jefferson	922.32	908.30	0.00	0	69,791	69,791	0.24	144	145.54	1,189	71,124
34 Lafayette	1,193.48	1,180.29	0.00	0	90,310	90,310	6.87	4,111	178.27	1,457	95,878
35 Lake	41,001.51	40,976.90	0.00	0	3,102,550	3,102,550	141.53	84,700	5,465.06	44,653	3,231,903
36 Lee	86,173.72	87,427.42	1,253.70	368,588	6,520,693	6,889,281	498.72	298,463	11,875.43	97,029	7,284,773
37 Leon	33,330.56	33,326.82	0.00	0	2,522,096	2,522,096	94.47	56,536	5,519.14	45,095	2,623,727
38 Levy	5,409.11	5,334.53	0.00	0	409,303	409,303	24.98	14,949	1,210.43	9,890	434,142
39 Liberty	1,423.83	1,378.34	0.00	0	107,740	107,740	10.46	6,260	255.91	2,091	116,091
40 Madison	2,486.92	2,419.01	0.00	0	188,183	188,183	16.28	9,743	469.23	3,834	201,760
41 Manatee	45,907.02	45,931.08	24.06	7,074	3,473,746	3,480,820	383.06	229,245	7,594.61	62,052	3,772,117
42 Marion	41,055.27	41,096.10	0.00	0	3,140,669	3,140,669	241.15	144,318	6,303.38	51,502	3,336,489
43 Martin	18,295.80	18,278.32	0.00	0	1,384,428	1,384,428	499.34	298,834	2,840.74	23,211	1,706,473
44 Monroe	8,006.17	8,097.76	91.59	26,927	605,820	632,747	14.60	8,737	1,225.25	10,011	651,495
45 Nassau	11,145.68	11,031.06	0.00	0	843,384	843,384	137.36	82,204	1,523.64	12,449	938,037
46 Okaloosa	29,937.26	30,239.18	301.92	88,764	2,265,327	2,354,091	275.57	164,917	4,305.30	35,177	2,554,185
47 Okeechobee	6,416.81	6,317.41	0.00	0	485,555	485,555	38.69	23,154	1,303.76	10,652	519,361
48 Orange	185,510.31	188,528.46	3,018.15	887,336	14,037,410	14,924,746	821.58	491,680	22,700.53	185,477	15,601,903
49 Osceola	57,252.14	58,581.38	1,329.24	390,797	4,332,221	4,723,018	467.74	279,922	6,815.49	55,687	5,058,627
50 Palm Beach	180,284.81	181,379.80	1,094.99	321,927	13,642,000	13,963,927	543.44	325,226	27,827.22	227,365	14,516,518
51 Pasco	67,029.79	67,955.07	925.28	272,032	5,072,088	5,344,120	305.92	183,080	9,937.88	81,198	5,608,398
52 Pinellas	102,295.05	102,984.53	689.48	202,707	7,740,581	7,943,288	927.10	554,830	13,550.96	110,719	8,608,837
53 Polk	96,305.17	96,333.32	28.15	8,276	7,287,331	7,295,607	660.12	395,054	11,366.24	92,869	7,783,530
54 Putnam	10,732.24	10,655.81	0.00	0	812,100	812,100	44.82	26,823	1,782.61	14,565	853,488
55 St. Johns	33,282.02	33,869.45	587.43	172,704	2,518,423	2,691,127	192.43	115,161	4,913.07	40,143	2,846,431
56 St. Lucie	38,765.34	38,165.75	0.00	0	2,933,341	2,933,341	411.70	246,385	4,344.39	35,496	3,215,222
57 Santa Rosa	25,395.05	25,335.26	0.00	0	1,921,622	1,921,622	514.28	307,775	3,000.45	24,515	2,253,912
58 Sarasota	41,153.17	41,317.27	164.10	48,245	3,114,026	3,162,271	354.06	211,890	5,901.01	48,215	3,422,376
59 Seminole	64,088.80	63,877.44	0.00	0	4,849,546	4,849,546	167.37	100,164	8,262.22	67,507	5,017,217
60 Sumter	8,020.20	8,156.20	136.00	39,984	606,882	646,866	67.89	40,629	1,126.57	9,205	696,700
61 Suwannee	5,853.27	5,798.74	0.00	0	442,912	442,912	26.17	15,662	636.07	5,197	463,771
62 Taylor	2,687.32	2,655.46	0.00	0	203,347	203,347	27.98	16,745	450.61	3,682	223,774
63 Union	2,272.83	2,287.87	15.04	4,422	171,983	176,405	14.21	8,504	362.32	2,960	187,869
64 Volusia	60,920.43	61,012.69	92.26	27,124	4,609,798	4,636,922	428.75	256,589	9,899.39	80,884	4,974,395
65 Wakulla	4,992.31	4,949.54	0.00	0	377,764	377,764	26.57	15,901	985.36	8,051	401,716
66 Walton	7,789.23	8,011.33	222.10	65,297	589,404	654,701	67.84	40,599	794.85	6,494	701,794
67 Washington	3,234.42	3,286.44	52.02	15,294	244,746	260,040	54.92	32,867	578.16	4,724	297,631
68 Washington Special	89.10	91.96	2.86	841	6,742	7,583	0.00	0	32.09	262	7,845
69 FAMU Lab School	468.37	479.06	10.69	3,143	35,441	38,584	1.23	736	16.99	139	39,459
70 FAU Palm Beach	921.72	969.90	48.18	14,165	69,746	83,911	261.73	156,634	64.04	523	241,068
71 FAU St Lucie	1,398.05	1,433.53	35.48	10,431	105,789	116,220	0.00	0	124.26	1,015	117,235
72 FSU Broward	684.78	684.17	0.00	0	51,817	51,817	0.00	0	71.54	585	52,402
73 FSU Leon	1,679.17	1,675.74	0.00	0	127,061	127,061	14.76	8,833	106.41	869	136,763
74 UF Lab School	1,121.31	1,102.96	0.00	0	84,849	84,849	47.81	28,612	78.74	643	114,104
75 Fla Virtual School	30,709.64	32,944.39	2,234.75	657,017	2,323,773	2,980,790	2.78	1,664	268.90	2,197	2,984,651
State	2,708,031.13	2,722,134.53	18,547.09	5,452,842	204,914,445	210,367,287	16,709.63	10,000,000	369,082.88	3,015,624	223,382,911

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Instructional Materials Allocation
Includes Library Media Materials \$11,795,824 and Science Lab Materials \$3,224,192

District	Total	Instructional	Science	Library
	Instructional	Materials	Lab	Media
	Materials	W/O Library	Materials	Materials
	Allocation	and Science Lab	Allocation	Allocation
	-1-	-2-	-3-	-4-
1 Alachua	2,363,992	2,202,887	34,583	126,522
2 Baker	387,305	360,910	5,666	20,729
3 Bay	2,327,697	2,169,065	34,052	124,580
4 Bradford	243,546	226,948	3,563	13,035
5 Brevard	6,124,694	5,707,299	89,598	327,797
6 Broward	21,054,887	19,620,008	308,011	1,126,868
7 Calhoun	190,101	177,146	2,781	10,174
8 Charlotte	1,352,004	1,259,866	19,778	72,360
9 Citrus	1,163,209	1,083,936	17,017	62,256
10 Clay	2,883,575	2,687,061	42,184	154,330
11 Collier	3,775,429	3,518,136	55,230	202,063
12 Columbia	833,993	777,157	12,200	44,636
13 Miami-Dade	28,547,210	26,601,734	417,615	1,527,861
14 DeSoto	386,199	359,879	5,650	20,670
15 Dixie	184,400	171,833	2,698	9,869
16 Duval	10,234,603	9,537,121	149,721	547,761
17 Escambia	3,180,447	2,963,701	46,527	170,219
18 Flagler	986,871	919,616	14,437	52,818
19 Franklin	104,822	97,679	1,533	5,610
20 Gadsden	429,141	399,895	6,278	22,968
21 Gilchrist	232,487	216,643	3,401	12,443
22 Glades	120,924	112,683	1,769	6,472
23 Gulf	145,343	135,438	2,126	7,779
24 Hamilton	129,938	121,083	1,901	6,954
25 Hardee	418,442	389,926	6,121	22,395
26 Hendry	536,411	499,855	7,847	28,709
27 Hernando	1,759,500	1,639,591	25,740	94,169
28 Highlands	991,474	923,906	14,504	53,064
29 Hillsborough	16,074,513	14,979,044	235,153	860,316
30 Holmes	260,400	242,654	3,809	13,937
31 Indian River	1,457,901	1,358,545	21,328	78,028
32 Jackson	536,262	499,716	7,845	28,701
33 Jefferson	71,124	66,277	1,040	3,807
34 Lafayette	95,878	89,344	1,403	5,131
35 Lake	3,231,903	3,011,651	47,279	172,973
36 Lee	7,284,773	6,788,320	106,568	389,885
37 Leon	2,623,727	2,444,922	38,382	140,423
38 Levy	434,142	404,555	6,351	23,236
39 Liberty	116,091	108,180	1,698	6,213
40 Madison	201,760	188,010	2,952	10,798
41 Manatee	3,772,117	3,515,049	55,182	201,886
42 Marion	3,336,489	3,109,109	48,809	178,571
43 Martin	1,706,473	1,590,178	24,964	91,331
44 Monroe	651,495	607,096	9,531	34,868
45 Nassau	938,037	874,111	13,722	50,204
46 Okaloosa	2,554,185	2,380,119	37,365	136,701
47 Okeechobee	519,361	483,967	7,598	27,796
48 Orange	15,601,903	14,538,642	228,239	835,022
49 Osceola	5,058,627	4,713,885	74,002	270,740
50 Palm Beach	14,516,518	13,527,226	212,361	776,931
51 Pasco	5,608,398	5,226,189	82,045	300,164
52 Pinellas	8,608,837	8,022,150	125,938	460,749
53 Polk	7,783,530	7,253,087	113,865	416,578
54 Putnam	853,488	795,323	12,486	45,679
55 St. Johns	2,846,431	2,652,449	41,640	152,342
56 St. Lucie	3,215,222	2,996,107	47,035	172,080
57 Santa Rosa	2,253,912	2,100,310	32,972	120,630
58 Sarasota	3,422,376	3,189,143	50,066	183,167
59 Seminole	5,017,217	4,675,296	73,397	268,524
60 Sumter	696,700	649,220	10,192	37,288
61 Suwannee	463,771	432,166	6,784	24,821
62 Taylor	223,774	208,523	3,274	11,977
63 Union	187,869	175,066	2,748	10,055
64 Volusia	4,974,395	4,635,393	72,770	266,232
65 Wakulla	401,716	374,339	5,877	21,500
66 Walton	701,794	653,968	10,266	37,560
67 Washington	297,631	277,348	4,354	15,929
68 Washington Special	7,845	7,310	115	420
69 FAMU Lab School	39,459	36,770	577	2,112
70 FAU Palm Beach	241,068	224,639	3,527	12,902
71 FAU St Lucie	117,235	109,246	1,715	6,274
72 FSU Broward	52,402	48,830	767	2,805
73 FSU Leon	136,763	127,442	2,001	7,320
74 UF Lab School	114,104	106,328	1,669	6,107
75 Fla Virtual School	2,984,651	2,984,651	0	0
State	223,382,911	208,362,895	3,224,192	11,795,824

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Student Transportation Allocation

District	Adjusted ESE Allocation Factor -1-	ESE Transportation Allocation -2-	Adjusted Base Allocation Factor -3-	Base Transportation Allocation -4-	Total Transportation Allocation -5-
1 Alachua	778.04	644,217	8,690.90	3,442,790	4,087,007
2 Baker	36.87	30,528	2,897.26	1,147,713	1,178,241
3 Bay	570.65	472,498	9,570.00	3,791,034	4,263,532
4 Bradford	106.07	87,826	1,699.11	673,081	760,907
5 Brevard	1,559.61	1,291,357	22,787.13	9,026,832	10,318,189
6 Broward	2,445.55	2,024,915	68,100.66	26,977,210	29,002,125
7 Calhoun	56.49	46,774	1,019.67	403,929	450,703
8 Charlotte	548.81	454,415	6,590.93	2,610,913	3,065,328
9 Citrus	258.71	214,212	8,517.05	3,373,921	3,588,133
10 Clay	1,717.82	1,422,355	12,599.47	4,991,120	6,413,475
11 Collier	393.13	325,512	16,821.98	6,663,813	6,989,325
12 Columbia	380.72	315,236	4,285.55	1,697,666	2,012,902
13 Miami-Dade	4,850.46	4,016,181	50,259.14	19,909,519	23,925,700
14 DeSoto	132.53	109,735	1,708.28	676,713	786,448
15 Dixie	30.43	25,196	1,375.35	544,827	570,023
16 Duval	4,682.20	3,876,862	38,523.28	15,260,507	19,137,369
17 Escambia	1,564.38	1,295,307	21,780.58	8,628,100	9,923,407
18 Flagler	490.72	406,316	8,916.55	3,532,178	3,938,494
19 Franklin	36.50	30,222	821.45	325,407	355,629
20 Gadsden	311.64	258,038	3,574.11	1,415,838	1,673,876
21 Gilchrist	42.13	34,884	1,237.56	490,244	525,128
22 Glades	6.13	5,076	588.97	233,313	238,389
23 Gulf	37.56	31,100	814.36	322,598	353,698
24 Hamilton	17.02	14,093	847.67	335,794	349,887
25 Hardee	114.74	95,005	2,603.37	1,031,292	1,126,297
26 Hendry	129.63	107,334	3,174.80	1,257,657	1,364,991
27 Hernando	152.77	126,494	10,880.12	4,310,021	4,436,515
28 Highlands	498.82	413,023	5,159.31	2,043,795	2,456,818
29 Hillsborough	6,787.75	5,620,257	71,947.64	28,501,142	34,121,399
30 Holmes	15.26	12,635	1,566.15	620,410	633,045
31 Indian River	365.94	302,998	8,586.50	3,401,433	3,704,431
32 Jackson	301.93	249,998	3,647.07	1,444,740	1,694,738
33 Jefferson	15.11	12,511	610.03	241,656	254,167
34 Lafayette	0.00	0	489.05	193,731	193,731
35 Lake	1,372.91	1,136,769	17,986.78	7,125,234	8,262,003
36 Lee	3,049.67	2,525,127	45,651.54	18,084,277	20,609,404
37 Leon	1,351.41	1,118,967	10,206.70	4,043,254	5,162,221
38 Levy	230.24	190,639	3,428.61	1,358,200	1,548,839
39 Liberty	73.34	60,726	684.89	271,310	332,036
40 Madison	12.90	10,681	1,392.29	551,538	562,219
41 Manatee	1,019.80	844,394	14,868.10	5,889,809	6,734,203
42 Marion	2,063.18	1,708,313	21,561.85	8,541,453	10,249,766
43 Martin	342.63	283,698	8,770.24	3,474,219	3,757,917
44 Monroe	143.48	118,801	2,862.97	1,134,129	1,252,930
45 Nassau	340.88	282,249	5,956.01	2,359,398	2,641,647
46 Okaloosa	1,129.12	934,911	12,589.03	4,986,984	5,921,895
47 Okeechobee	181.25	150,075	3,747.85	1,484,663	1,634,738
48 Orange	3,054.79	2,529,366	64,049.07	25,372,224	27,901,590
49 Osceola	2,165.50	1,793,034	22,760.43	9,016,255	10,809,289
50 Palm Beach	5,280.58	4,372,320	50,343.94	19,943,111	24,315,431
51 Pasco	2,099.81	1,738,643	33,889.23	13,424,787	15,163,430
52 Pinellas	2,853.20	2,362,450	25,262.94	10,007,592	12,370,042
53 Polk	3,545.09	2,935,335	44,406.26	17,590,975	20,526,310
54 Putnam	73.15	60,568	5,839.05	2,313,065	2,373,633
55 St. Johns	851.12	704,727	18,571.15	7,356,725	8,061,452
56 St. Lucie	1,390.33	1,151,193	20,934.01	8,292,742	9,443,935
57 Santa Rosa	683.95	566,311	13,501.15	5,348,309	5,914,620
58 Sarasota	769.92	637,494	13,887.06	5,501,182	6,138,676
59 Seminole	1,018.88	843,633	25,514.29	10,107,161	10,950,794
60 Sumter	130.73	108,244	2,457.29	973,424	1,081,668
61 Suwannee	122.99	101,836	3,243.19	1,284,748	1,386,584
62 Taylor	161.37	133,614	1,347.47	533,783	667,397
63 Union	40.06	33,170	1,242.90	492,359	525,529
64 Volusia	1,241.57	1,028,020	23,471.56	9,297,960	10,325,980
65 Wakulla	22.53	18,655	4,222.55	1,672,710	1,691,365
66 Walton	146.85	121,592	4,442.85	1,759,979	1,881,571
67 Washington	50.62	41,913	1,870.01	740,781	782,694
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Palm Beach	0.00	0	0.00	0	0
71 FAU St Lucie	0.00	0	0.00	0	0
72 FSU Broward	0.00	0	0.00	0	0
73 FSU Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Fla Virtual School	0.00	0	0.00	0	0
State	66,449.97	55,020,578	933,654.31	369,855,277	424,875,855

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Teachers Classroom Supply Assistance Program

District	Unweighted	Teachers
	FTE	Classroom Supply Asst Allocation
	-1-	-2-
1 Alachua	27,379.23	461,074
2 Baker	4,736.46	79,763
3 Bay	26,782.16	451,019
4 Bradford	2,911.18	49,025
5 Brevard	70,288.84	1,183,685
6 Broward	261,831.03	4,409,311
7 Calhoun	2,190.42	36,887
8 Charlotte	15,502.81	261,072
9 Citrus	14,425.00	242,921
10 Clay	34,817.65	586,339
11 Collier	44,306.60	746,136
12 Columbia	10,043.75	169,140
13 Miami-Dade	352,465.97	5,935,630
14 DeSoto	4,722.24	79,524
15 Dixie	2,066.88	34,807
16 Duval	127,359.90	2,144,778
17 Escambia	40,147.29	676,092
18 Flagler	12,444.43	209,568
19 Franklin	1,179.66	19,866
20 Gadsden	5,276.43	88,857
21 Gilchrist	2,501.83	42,132
22 Glades	1,506.88	25,376
23 Gulf	1,783.20	30,030
24 Hamilton	1,618.18	27,251
25 Hardee	5,227.15	88,027
26 Hendry	6,819.18	114,837
27 Hernando	21,612.65	363,963
28 Highlands	12,066.94	203,211
29 Hillsborough	202,504.39	3,410,233
30 Holmes	3,206.54	53,999
31 Indian River	17,710.39	298,248
32 Jackson	6,233.23	104,969
33 Jefferson	908.30	15,296
34 Lafayette	1,180.29	19,876
35 Lake	40,976.90	690,063
36 Lee	87,427.42	1,472,303
37 Leon	33,326.82	561,233
38 Levy	5,334.53	89,835
39 Liberty	1,378.34	23,212
40 Madison	2,419.01	40,737
41 Manatee	45,931.08	773,493
42 Marion	41,096.10	692,070
43 Martin	18,278.32	307,812
44 Monroe	8,097.76	136,369
45 Nassau	11,031.06	185,766
46 Okaloosa	30,239.18	509,237
47 Okeechobee	6,317.41	106,387
48 Orange	188,528.46	3,174,875
49 Osceola	58,581.38	986,528
50 Palm Beach	181,379.80	3,054,489
51 Pasco	67,955.07	1,144,383
52 Pinellas	102,984.53	1,734,290
53 Polk	96,333.32	1,622,281
54 Putnam	10,655.81	179,447
55 St. Johns	33,869.45	570,371
56 St. Lucie	38,165.75	642,722
57 Santa Rosa	25,335.26	426,653
58 Sarasota	41,317.27	695,795
59 Seminole	63,877.44	1,075,715
60 Sumter	8,156.20	137,353
61 Suwannee	5,798.74	97,653
62 Taylor	2,655.46	44,719
63 Union	2,287.87	38,528
64 Volusia	61,012.69	1,027,472
65 Wakulla	4,949.54	83,352
66 Walton	8,011.33	134,913
67 Washington	3,286.44	55,345
68 Washington Special	91.96	1,549
69 FAMU Lab School	479.06	8,068
70 FAU Palm Beach	969.90	16,333
71 FAU St Lucie	1,433.53	24,141
72 FSU Broward	684.17	11,522
73 FSU Leon	1,675.74	28,220
74 UF Lab School	1,102.96	18,574
75 Fla Virtual School	0.00	0
State	2,689,190.14	45,286,750

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Digital Classrooms Allocation

District	Minumum	Base	Total
	Funding		Digital
	\$250,000	Allocation	Classrooms
	per District		Allocation
	-16-	-17-	-20-
1 Alachua	250,000	221,441	471,441
2 Baker	250,000	38,308	288,308
3 Bay	250,000	216,612	466,612
4 Bradford	250,000	23,545	273,545
5 Brevard	250,000	568,492	818,492
6 Broward	250,000	2,117,673	2,367,673
7 Calhoun	250,000	17,716	267,716
8 Charlotte	250,000	125,386	375,386
9 Citrus	250,000	116,668	366,668
10 Clay	250,000	281,603	531,603
11 Collier	250,000	358,349	608,349
12 Columbia	250,000	81,233	331,233
13 Miami-Dade	250,000	2,850,722	3,100,722
14 De Soto	250,000	38,193	288,193
15 Dixie	250,000	16,717	266,717
16 Duval	250,000	1,030,079	1,280,079
17 Escambia	250,000	324,709	574,709
18 Flagler	250,000	100,650	350,650
19 Franklin	250,000	9,541	259,541
20 Gadsden	250,000	42,675	292,675
21 Gilchrist	250,000	20,235	270,235
22 Glades	250,000	12,188	262,188
23 Gulf	250,000	14,422	264,422
24 Hamilton	250,000	13,088	263,088
25 Hardee	250,000	42,277	292,277
26 Hendry	250,000	55,153	305,153
27 Hernando	250,000	174,802	424,802
28 Highlands	250,000	97,597	347,597
29 Hillsborough	250,000	1,637,843	1,887,843
30 Holmes	250,000	25,934	275,934
31 Indian River	250,000	143,240	393,240
32 Jackson	250,000	50,414	300,414
33 Jefferson	250,000	7,346	257,346
34 Lafayette	250,000	9,546	259,546
35 Lake	250,000	331,419	581,419
36 Lee	250,000	707,107	957,107
37 Leon	250,000	269,545	519,545
38 Levy	250,000	43,145	293,145
39 Liberty	250,000	11,148	261,148
40 Madison	250,000	19,565	269,565
41 Manatee	250,000	371,488	621,488
42 Marion	250,000	332,383	582,383
43 Martin	250,000	147,834	397,834
44 Monroe	250,000	65,494	315,494
45 Nassau	250,000	89,219	339,219
46 Okaloosa	250,000	244,573	494,573
47 Okeechobee	250,000	51,095	301,095
48 Orange	250,000	1,524,806	1,774,806
49 Osceola	250,000	473,802	723,802
50 Palm Beach	250,000	1,466,988	1,716,988
51 Pasco	250,000	549,616	799,616
52 Pinellas	250,000	832,932	1,082,932
53 Polk	250,000	779,138	1,029,138
54 Putnam	250,000	86,184	336,184
55 St. Johns	250,000	273,934	523,934
56 St. Lucie	250,000	308,682	558,682
57 Santa Rosa	250,000	204,910	454,910
58 Sarasota	250,000	334,171	584,171
59 Seminole	250,000	516,637	766,637
60 Sumter	250,000	65,967	315,967
61 Suwannee	250,000	46,900	296,900
62 Taylor	250,000	21,477	271,477
63 Union	250,000	18,504	268,504
64 Volusia	250,000	493,467	743,467
65 Wakulla	250,000	40,032	290,032
66 Walton	250,000	64,795	314,795
67 Washington	250,000	26,581	276,581
68 Washington Special	0	744	744
69 FAMU Lab School	250,000	3,875	253,875
70 FAU Palm Beach	250,000	7,844	257,844
71 FAU St Lucie	250,000	11,594	261,594
72 FSU Broward	250,000	5,534	255,534
73 FSU Leon	250,000	13,553	263,553
74 UF Lab School	250,000	8,921	258,921
75 Fla Virtual School	0	0	0
Total	18,250,000	21,750,000	40,000,000

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEPP - CONFERENCE CALCULATION

Virtual Education Contribution

District	Base Funding	State Funded Discretionary Contribution	Discretionary Funding	.748 Millage Compression	Reading Allocation	Instructional Materials	Total Funds Available	Unweighted FTE	Total Funds Available per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	117,568,938	0	9,307,440	1,641,111	1,314,279	2,363,992	132,195,760	27,379.23	4,828.32
2 Baker	19,743,792	0	624,438	1,269,608	316,399	387,305	22,341,542	4,736.46	4,716.93
3 Bay	116,523,057	0	11,224,912	0	1,303,610	2,327,697	131,379,276	26,782.16	4,905.48
4 Bradford	12,144,988	0	660,291	503,867	238,887	243,546	13,791,579	2,911.18	4,737.45
5 Brevard	313,047,419	0	21,596,691	6,510,855	3,308,285	6,124,694	350,587,944	70,288.84	4,987.82
6 Broward	1,170,884,405	0	107,660,042	0	12,058,774	21,054,887	1,311,658,108	261,831.03	5,009.56
7 Calhoun	8,880,280	0	312,558	563,376	205,585	190,101	10,151,900	2,190.42	4,634.68
8 Charlotte	65,993,053	0	9,964,551	0	788,172	1,352,004	78,097,780	15,502.81	5,037.65
9 Citrus	59,591,479	0	6,444,296	0	722,871	1,163,209	67,421,855	14,425.00	4,708.62
10 Clay	151,323,816	0	6,787,122	7,136,226	1,658,600	2,883,575	169,789,339	34,817.65	4,876.53
11 Collier	197,484,942	0	49,100,997	0	2,129,473	3,775,429	252,490,841	44,306.60	5,698.72
12 Columbia	41,379,088	0	1,903,582	2,112,803	537,093	833,993	46,766,559	10,043.75	4,656.28
13 Miami-Dade	1,560,811,682	0	148,702,874	0	16,036,282	28,547,210	1,754,098,048	352,465.97	4,976.65
14 DeSoto	19,709,137	0	1,105,179	783,184	316,046	386,199	22,299,745	4,722.24	4,722.24
15 Dixie	8,497,860	0	367,853	458,661	201,684	184,400	9,710,458	2,066.88	4,698.12
16 Duval	562,709,392	0	38,722,589	12,207,446	5,854,997	10,234,603	629,729,027	127,359.90	4,944.48
17 Escambia	170,806,467	0	11,163,264	4,891,144	1,857,336	3,180,447	191,898,658	40,147.29	4,779.87
18 Flagler	50,810,037	0	5,224,937	0	633,295	986,871	57,655,140	12,444.43	4,633.01
19 Franklin	4,741,861	0	1,275,091	0	163,370	104,822	6,285,144	1,179.66	5,327.93
20 Gadsden	21,457,774	0	1,094,994	1,014,974	333,883	429,141	24,330,766	5,276.43	4,611.22
21 Gilchrist	10,557,812	0	474,980	525,484	222,696	232,487	12,013,459	2,501.83	4,801.87
22 Glades	6,366,479	0	423,984	178,595	179,942	120,924	7,269,924	1,506.88	4,824.49
23 Gulf	7,378,883	0	1,039,480	0	190,269	145,343	8,753,975	1,783.20	4,909.14
24 Hamilton	6,619,364	0	584,141	62,947	182,522	129,938	7,578,912	1,618.18	4,683.60
25 Hardee	21,597,647	0	1,147,815	942,455	335,310	418,442	24,441,669	5,227.15	4,675.91
26 Hendry	28,445,867	0	1,343,850	1,383,066	405,166	536,411	32,114,360	6,819.18	4,709.42
27 Hernando	91,052,615	0	5,949,781	2,692,936	1,043,795	1,759,500	102,498,627	21,612.65	4,742.53
28 Highlands	49,243,955	0	3,595,342	1,230,104	617,320	991,474	55,678,195	12,066.94	4,614.11
29 Hillsborough	895,355,527	0	52,041,605	28,937,877	9,248,202	16,074,513	1,001,657,724	202,504.39	4,946.35
30 Holmes	12,726,526	0	341,796	940,478	244,819	260,400	14,514,019	3,206.54	4,526.38
31 Indian River	76,611,467	0	10,036,751	0	896,486	1,457,901	89,002,605	17,710.39	5,025.45
32 Jackson	25,472,809	0	1,170,261	1,322,317	374,839	536,262	28,876,488	6,233.23	4,632.67
33 Jefferson	3,626,307	0	466,571	0	151,991	71,124	4,315,993	908.30	4,751.73
34 Lafayette	4,651,259	0	194,085	277,899	162,446	95,878	5,381,567	1,180.29	4,559.53
35 Lake	172,563,542	0	12,381,109	4,005,082	1,875,259	3,231,903	194,056,895	40,976.90	4,735.76
36 Lee	385,442,629	0	45,692,106	0	4,046,763	7,284,773	442,466,271	87,427.42	5,060.96
37 Leon	140,858,332	0	10,860,620	2,466,518	1,551,846	2,623,727	158,361,043	33,326.82	4,751.76
38 Levy	22,275,652	0	1,267,168	866,061	342,226	434,142	25,185,249	5,334.53	4,721.17
39 Liberty	5,925,287	0	169,597	381,593	175,442	116,091	6,768,010	1,378.34	4,910.26
40 Madison	9,567,098	0	497,343	469,989	212,591	201,760	10,948,781	2,419.01	4,526.14
41 Manatee	201,700,435	0	19,794,857	0	2,172,474	3,772,117	227,439,883	45,931.08	4,951.76
42 Marion	170,552,537	0	11,310,452	5,123,451	1,854,745	3,336,489	192,177,674	41,096.10	4,676.30
43 Martin	80,808,087	0	13,864,706	0	939,294	1,706,473	97,318,560	18,278.32	5,324.26
44 Monroe	35,735,497	0	15,891,657	0	479,525	651,495	52,758,174	8,097.76	6,515.16
45 Nassau	46,786,886	0	5,089,641	0	592,256	938,037	53,406,820	11,031.06	4,841.49
46 Okaloosa	131,568,974	0	10,932,835	1,159,370	1,457,088	2,554,185	147,672,452	30,239.18	4,883.48
47 Okeechobee	26,025,832	0	1,172,855	1,353,442	380,480	519,361	29,451,970	6,317.41	4,662.03
48 Orange	841,246,817	0	67,940,145	7,450,645	8,696,258	15,601,903	940,935,768	188,528.46	4,990.95
49 Osceola	251,775,401	0	13,902,707	9,523,575	2,683,271	5,058,627	282,943,581	58,581.38	4,829.92
50 Palm Beach	821,649,272	0	103,698,709	0	8,496,351	14,516,518	948,360,850	181,379.80	5,228.59
51 Pasco	296,799,410	0	16,212,971	10,961,832	3,142,545	5,608,398	332,725,156	67,955.07	4,896.25
52 Pinellas	448,678,830	0	45,351,716	0	4,691,812	8,608,837	507,331,195	102,984.53	4,926.29
53 Polk	410,904,176	0	19,789,701	18,732,977	4,306,487	7,783,530	461,516,871	96,333.32	4,790.83
54 Putnam	43,765,499	0	2,678,806	1,582,388	561,436	853,488	49,441,617	10,655.81	4,639.87
55 St. Johns	146,317,055	0	14,257,886	0	1,607,528	2,846,431	165,028,900	33,869.45	4,872.50
56 St. Lucie	161,875,705	0	12,542,571	2,719,691	1,766,236	3,215,222	182,119,425	38,165.75	4,771.80
57 Santa Rosa	105,346,818	0	6,117,565	4,013,865	1,189,605	2,253,912	118,921,765	25,335.26	4,693.92
58 Sarasota	183,210,315	0	33,468,143	0	1,983,863	3,422,376	222,084,697	41,317.27	5,375.11
59 Seminole	276,326,220	0	20,140,827	5,403,393	2,933,705	5,017,217	309,821,362	63,877.44	4,850.25
60 Sumter	33,686,469	0	6,696,960	0	458,624	696,700	41,538,753	8,156.20	5,092.91
61 Suwannee	23,183,018	0	1,197,248	1,121,592	351,482	463,771	26,317,111	5,798.74	4,538.42
62 Taylor	10,718,990	0	947,659	114,238	224,341	223,774	12,229,002	2,655.46	4,605.23
63 Union	9,449,139	0	184,857	730,036	211,387	187,869	10,763,288	2,287.87	4,704.50
64 Volusia	260,784,192	0	20,447,962	3,950,572	2,775,166	4,974,395	292,932,287	61,012.69	4,801.17
65 Wakulla	20,435,912	0	867,595	1,111,667	323,459	401,716	23,140,349	4,949.54	4,675.25
66 Walton	33,211,995	0	8,828,155	0	453,784	701,794	43,195,728	8,011.33	5,391.83
67 Washington	13,315,720	0	677,061	637,142	250,829	297,631	15,178,383	3,286.44	4,618.49
68 Washington Special	348,390	0	0	0	118,554	7,845	474,789	91.96	5,162.99
69 FAMU Lab School	1,935,803	156,116	0	35,455	134,746	39,459	2,301,579	479.06	4,804.36
70 FAU Palm Beach	4,147,364	570,534	0	0	157,306	241,068	5,116,272	969.90	5,275.05
71 FAU St Lucie	6,094,614	471,101	0	102,153	177,169	117,235	6,962,272	1,433.53	4,856.73
72 FSU Broward	3,045,062	281,317	0	0	146,062	52,402	3,524,843	684.17	5,152.00
73 FSU Leon	6,814,678	546,090	0	124,022	184,514	136,763	7,806,067	1,675.74	4,658.28
74 UF Lab School	4,611,773	374,951	0	66,111	162,043	114,104	5,328,982	1,102.96	4,831.53
75 Fla Virtual School	135,454,611	12,987,337	0	186,795	1,496,724	2,984,651	153,110,118	32,944.39	4,647.53
State	11,898,760,020	15,387,446	1,056,928,333	161,981,068	130,000,000	223,382,911	13,486,439,778	2,722,134.53	4,954.36

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Virtual Education Contribution

District	Total Funds Available per UFTE -1-	Virtual Education Preliminary Allocation -2-	\$5,230 Minimum Funding -3-	Virtual Unweighted FTE -4-	Total Virtual Education Contribution -5-
1 Alachua	4,828.32	1,012,161	401.68	209.63	84,204
2 Baker	4,716.93	0	513.07	0.00	0
3 Bay	4,905.48	568,300	324.52	115.85	37,596
4 Bradford	4,737.45	56,518	492.55	11.93	5,876
5 Brevard	4,987.82	946,688	242.18	189.80	45,966
6 Broward	5,009.56	1,969,308	220.44	393.11	86,657
7 Calhoun	4,634.68	159,757	595.32	34.47	20,521
8 Charlotte	5,037.65	459,283	192.35	91.17	17,537
9 Citrus	4,708.62	0	521.38	0.00	0
10 Clay	4,876.53	1,620,812	353.47	332.37	117,483
11 Collier	5,698.72	1,028,733	0.00	180.52	0
12 Columbia	4,656.28	66,911	573.72	14.37	8,244
13 Miami-Dade	4,976.65	1,016,182	253.35	204.19	51,732
14 DeSoto	4,722.28	0	507.72	0.00	0
15 Dixie	4,698.12	95,325	531.88	20.29	10,792
16 Duval	4,944.48	1,674,201	285.52	338.60	96,677
17 Escambia	4,779.87	1,527,551	450.13	319.58	143,853
18 Flagler	4,633.01	329,314	596.99	71.08	42,434
19 Franklin	5,327.93	0	0.00	0.00	0
20 Gadsden	4,611.22	11,620	618.78	2.52	1,559
21 Gilchrist	4,801.87	68,235	428.13	14.21	6,084
22 Glades	4,824.49	0	405.51	0.00	0
23 Gulf	4,909.14	8,002	320.86	1.63	523
24 Hamilton	4,683.60	47,866	546.40	10.22	5,584
25 Hardee	4,675.91	356,304	554.09	76.20	42,222
26 Hendry	4,709.42	0	520.58	0.00	0
27 Hernando	4,742.53	1,762,561	487.47	371.65	181,168
28 Highlands	4,614.11	75,164	615.89	16.29	10,033
29 Hillsborough	4,946.35	3,712,681	283.65	750.59	212,905
30 Holmes	4,526.38	39,923	703.62	8.82	6,206
31 Indian River	5,025.45	122,872	204.55	24.45	5,001
32 Jackson	4,632.67	274,764	597.33	59.31	35,428
33 Jefferson	4,751.73	4,847	478.27	1.02	488
34 Lafayette	4,559.53	28,178	670.47	6.18	4,144
35 Lake	4,735.76	1,109,541	494.24	234.29	115,795
36 Lee	5,060.96	1,872,909	169.04	370.07	62,557
37 Leon	4,751.76	375,437	478.24	79.01	37,786
38 Levy	4,721.17	26,297	508.83	5.57	2,834
39 Liberty	4,910.26	0	319.74	0.00	0
40 Madison	4,526.14	3,666	703.86	0.81	570
41 Manatee	4,951.76	859,527	278.24	173.58	48,297
42 Marion	4,676.30	635,275	553.70	135.85	75,220
43 Martin	5,324.26	0	0.00	0.00	0
44 Monroe	6,515.16	3,127	0.00	0.48	0
45 Nassau	4,841.49	32,535	388.51	6.72	2,611
46 Okaloosa	4,883.48	716,114	346.52	146.64	50,814
47 Okeechobee	4,662.03	0	567.97	0.00	0
48 Orange	4,990.95	3,847,673	239.05	770.93	184,291
49 Osceola	4,829.92	1,460,664	400.08	302.42	120,992
50 Palm Beach	5,228.59	2,053,006	1.41	392.65	554
51 Pasco	4,896.25	5,828,447	333.75	1,190.39	397,293
52 Pinellas	4,926.29	1,454,980	303.71	295.35	89,701
53 Polk	4,790.83	909,204	439.17	189.78	83,346
54 Putnam	4,639.87	162,952	590.13	35.12	20,725
55 St. Johns	4,872.50	692,967	357.50	142.22	50,844
56 St. Lucie	4,771.80	846,517	458.20	177.40	81,285
57 Santa Rosa	4,693.92	1,049,326	536.08	223.55	119,841
58 Sarasota	5,375.11	756,708	0.00	140.78	0
59 Seminole	4,850.25	3,827,381	379.75	789.11	299,665
60 Sumter	5,092.91	136,745	137.09	26.85	3,681
61 Suwannee	4,538.42	126,894	691.58	27.96	19,337
62 Taylor	4,605.23	1,289	624.77	0.28	175
63 Union	4,704.50	7,010	525.50	1.49	783
64 Volusia	4,801.17	1,959,934	428.83	408.22	175,057
65 Wakulla	4,675.25	9,865	554.75	2.11	1,171
66 Walton	5,391.83	0	0.00	0.00	0
67 Washington	4,618.49	50,850	611.51	11.01	6,733
68 Washington Special	5,162.99	0	67.01	0.00	0
69 FAMU Lab School	4,804.36	66,444	425.64	13.83	5,887
70 FAU Palm Beach	5,275.05	0	0.00	0.00	0
71 FAU St Lucie	4,856.73	0	373.27	0.00	0
72 FSU Broward	5,152.00	0	78.00	0.00	0
73 FSU Leon	4,658.28	0	571.72	0.00	0
74 UF Lab School	4,831.53	18,360	398.47	3.80	1,514
75 Fla Virtual School	4,647.53	153,110,118	582.47	32,944.39	19,189,119
State	4,954.36	203,055,823	275.64	43,112.71	22,529,395

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

District Discretionary Lottery/School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	2013-2014 School Recognition Funds	Estimated Discretionary Lottery Funds & School Recognition
				-4-
1 Alachua	117,568,938	266,971	827,610	1,094,581
2 Baker	19,743,792	44,833	0	44,833
3 Bay	116,523,057	264,596	1,081,278	1,345,874
4 Bradford	12,144,988	27,578	0	27,578
5 Brevard	313,047,419	710,856	3,830,358	4,541,214
6 Broward	1,170,884,405	2,658,799	11,804,123	14,462,922
7 Calhoun	8,880,280	20,165	29,319	49,484
8 Charlotte	65,993,053	149,854	617,502	767,356
9 Citrus	59,591,479	135,318	519,760	655,078
10 Clay	151,323,816	343,620	1,442,571	1,786,191
11 Collier	197,484,942	448,441	2,275,126	2,723,567
12 Columbia	41,379,088	93,962	138,639	232,601
13 Miami-Dade	1,560,811,682	3,544,230	16,674,275	20,218,505
14 DeSoto	19,709,137	44,755	0	44,755
15 Dixie	8,497,860	19,297	51,937	71,234
16 Duval	562,709,392	1,277,779	4,825,565	6,103,344
17 Escambia	170,806,467	387,861	809,820	1,197,681
18 Flagler	50,810,037	115,377	686,063	801,440
19 Franklin	4,741,861	10,768	28,056	38,824
20 Gadsden	21,457,774	48,725	230,957	279,682
21 Gilchrist	10,557,812	23,974	196,563	220,537
22 Glades	6,366,479	14,457	52,003	66,460
23 Gulf	7,378,883	16,756	49,982	66,738
24 Hamilton	6,619,364	15,031	0	15,031
25 Hardee	21,597,647	49,043	35,252	84,295
26 Hendry	28,445,867	64,594	86,132	150,726
27 Hernando	91,052,615	206,759	338,778	545,537
28 Highlands	49,243,955	111,821	59,950	171,771
29 Hillsborough	895,355,527	2,033,139	8,471,889	10,505,028
30 Holmes	12,726,526	28,899	109,343	138,242
31 Indian River	76,611,467	173,966	444,675	618,641
32 Jackson	25,472,809	57,843	137,379	195,222
33 Jefferson	3,626,307	8,234	52,577	60,811
34 Lafayette	4,651,259	10,562	0	10,562
35 Lake	172,563,542	391,851	566,957	958,808
36 Lee	385,442,629	875,248	3,523,450	4,398,698
37 Leon	140,858,332	319,856	1,073,056	1,392,912
38 Levy	22,275,652	50,583	179,572	230,155
39 Liberty	5,925,287	13,455	66,879	80,334
40 Madison	9,567,098	21,725	0	21,725
41 Manatee	201,700,435	458,013	1,501,341	1,959,354
42 Marion	170,552,537	387,284	818,142	1,205,426
43 Martin	80,808,087	183,496	1,029,404	1,212,900
44 Monroe	35,735,497	81,147	319,695	400,842
45 Nassau	46,786,886	106,242	465,065	571,307
46 Okaloosa	131,568,974	298,762	1,630,736	1,929,498
47 Okeechobee	26,025,832	59,098	0	59,098
48 Orange	841,246,817	1,910,271	7,538,279	9,448,550
49 Osceola	251,775,401	571,722	1,958,226	2,529,948
50 Palm Beach	821,649,272	1,865,769	8,436,400	10,302,169
51 Pasco	296,799,410	673,961	2,714,209	3,388,170
52 Pinellas	448,678,830	1,018,842	4,231,439	5,250,281
53 Polk	410,904,176	933,065	1,903,824	2,836,889
54 Putnam	43,765,499	99,381	20,850	120,231
55 St. Johns	146,317,055	332,251	2,112,778	2,445,029
56 St. Lucie	161,875,705	367,581	526,630	894,211
57 Santa Rosa	105,346,818	239,217	1,463,055	1,702,272
58 Sarasota	183,210,315	416,027	1,813,199	2,229,226
59 Seminole	276,326,220	627,471	3,867,084	4,494,555
60 Sumter	33,686,469	76,494	366,259	442,753
61 Suwannee	23,183,018	52,643	0	52,643
62 Taylor	10,718,990	24,340	59,773	84,113
63 Union	9,449,139	21,457	91,877	113,334
64 Volusia	260,784,192	592,179	2,089,354	2,681,533
65 Wakulla	20,435,912	46,405	280,584	326,989
66 Walton	33,211,995	75,416	346,232	421,648
67 Washington	13,315,720	30,237	37,904	68,141
68 Washington Special	348,390	791	0	791
69 FAMU Lab School	1,935,803	4,396	48,374	52,770
70 FAU Palm Beach	4,147,364	9,418	83,805	93,223
71 FAU St Lucie	6,094,614	13,839	140,128	153,967
72 FSU Broward	3,045,062	6,915	67,900	74,815
73 FSU Leon	6,814,678	15,474	170,041	185,515
74 UF Lab School	4,611,773	10,472	113,652	124,124
75 Fla Virtual School	135,454,611	307,585	0	307,585
State	11,898,760,020	27,019,242	107,563,635	134,582,877

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Class Size Reduction Allocation Summary

District	PreK to 3 Class Size Reduction Allocation	Grades 4 to 8 Class Size Reduction Allocation	Grades 9 to 12 Class Size Reduction Allocation	Total Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	14,014,737	9,025,989	6,759,373	29,800,099
2 Baker	2,415,251	1,679,539	1,075,373	5,170,163
3 Bay	14,179,164	9,295,895	6,642,257	30,117,316
4 Bradford	1,488,085	969,348	727,249	3,184,682
5 Brevard	34,417,323	25,214,230	20,134,679	79,766,232
6 Broward	133,257,633	93,965,563	73,552,719	300,775,915
7 Calhoun	1,155,681	674,800	490,926	2,321,407
8 Charlotte	6,804,275	5,211,794	4,741,034	16,757,103
9 Citrus	6,667,262	4,769,028	3,785,804	15,222,094
10 Clay	15,385,724	12,285,151	10,297,443	37,968,318
11 Collier	22,360,394	16,249,942	11,976,843	50,587,179
12 Columbia	5,131,323	3,455,708	2,286,592	10,873,623
13 Dade	171,300,630	126,394,048	101,638,787	399,333,465
14 De Soto	2,442,563	1,626,708	1,076,938	5,146,209
15 Dixie	1,112,041	652,777	456,793	2,221,611
16 Duval	68,565,310	43,684,544	33,654,205	145,904,059
17 Escambia	20,823,417	13,541,999	9,683,378	44,048,794
18 Flagler	5,524,405	4,299,909	3,181,986	13,006,300
19 Franklin	610,764	400,402	243,581	1,254,747
20 Gadsden	2,869,767	1,780,796	1,059,354	5,709,917
21 Gilchrist	1,299,491	824,353	634,615	2,758,459
22 Glades	920,309	613,164	186,424	1,719,897
23 Gulf	822,038	607,674	479,170	1,908,882
24 Hamilton	858,638	531,769	353,197	1,743,604
25 Hardee	2,667,774	1,790,500	1,154,096	5,612,370
26 Hendry	3,474,861	2,238,168	1,746,103	7,459,132
27 Hernando	10,144,586	7,319,615	5,667,799	23,132,000
28 Highlands	6,104,932	4,005,562	2,836,170	12,946,664
29 Hillsborough	105,000,941	71,541,596	53,070,334	229,612,871
30 Holmes	1,569,199	1,070,136	700,192	3,339,527
31 Indian River	8,473,745	6,343,177	4,806,302	19,623,224
32 Jackson	3,062,910	2,101,900	1,437,475	6,602,285
33 Jefferson	525,635	273,386	178,980	978,001
34 Lafayette	523,038	410,534	265,307	1,198,879
35 Lake	19,530,353	14,381,213	10,518,406	44,429,972
36 Lee	43,071,075	31,128,046	24,094,594	98,293,715
37 Leon	17,017,723	11,222,213	8,113,229	36,353,165
38 Levy	2,680,619	1,861,593	1,183,726	5,725,938
39 Liberty	636,286	428,978	288,994	1,354,258
40 Madison	1,268,763	672,738	515,113	2,456,614
41 Manatee	23,991,136	16,542,831	11,479,172	52,013,139
42 Marion	19,052,963	13,940,339	10,676,653	43,669,955
43 Martin	8,452,649	6,269,440	5,747,747	20,469,836
44 Monroe	4,121,586	2,931,700	2,183,617	9,236,903
45 Nassau	5,010,621	3,872,682	3,086,545	11,969,848
46 Okaloosa	15,411,525	10,286,888	7,699,045	33,397,458
47 Okeechobee	3,095,750	2,043,583	1,486,294	6,625,627
48 Orange	96,516,004	68,106,876	51,658,808	216,281,688
49 Osceola	27,340,948	20,657,696	16,464,456	64,463,100
50 Palm Beach	91,697,377	65,151,651	52,229,637	209,078,665
51 Pasco	32,735,085	24,527,422	17,870,038	75,132,545
52 Pinellas	49,668,368	35,693,253	29,452,167	114,813,788
53 Polk	47,896,005	33,016,909	25,563,009	106,475,923
54 Putnam	5,640,707	3,626,431	2,298,885	11,566,023
55 St. Johns	15,497,535	11,953,642	9,146,178	36,597,355
56 St. Lucie	17,325,740	13,229,826	10,710,656	41,266,222
57 Santa Rosa	11,641,096	8,786,740	6,536,672	26,964,508
58 Sarasota	19,770,549	15,031,955	11,739,047	46,541,551
59 Seminole	28,752,099	21,963,891	18,481,302	69,197,292
60 Sumter	3,989,444	2,831,844	1,954,306	8,775,594
61 Suwannee	2,697,594	1,935,386	1,361,298	5,994,278
62 Taylor	1,527,019	796,858	552,847	2,876,724
63 Union	1,177,530	747,398	530,727	2,455,655
64 Volusia	28,915,635	21,022,321	16,536,667	66,474,623
65 Wakulla	2,484,016	1,718,832	1,111,490	5,314,338
66 Walton	4,272,829	2,737,212	1,741,288	8,751,329
67 Washington	1,511,431	1,076,270	862,699	3,450,400
68 Washington Special	0	0	0	0
69 FAMU Lab School	237,617	145,166	114,945	497,728
70 FAU Palm Beach	332,106	340,644	363,411	1,036,161
71 FAU St Lucie	858,881	780,378	0	1,639,259
72 FSU Broward	649,088	237,994	1,863	888,945
73 FSU Leon	527,584	621,984	515,735	1,665,303
74 UF Lab School	315,384	402,737	385,202	1,103,323
75 Fla Virtual School	0	0	0	0
Total	1,333,292,566	947,573,264	732,237,946	3,013,103,776

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

PreK-3 Class Size Reduction Allocation

District	PreK to 3	Weighted FTE	\$1,325.01 X WFTE	District Cost Differential	PreK to 3
	Unweighted FTE				Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,486.39	10,760.00	14,257,108	0.9830	14,014,737
2 Baker	1,644.45	1,865.92	2,472,363	0.9769	2,415,251
3 Bay	9,299.62	11,096.20	14,702,576	0.9644	14,179,164
4 Bradford	1,014.27	1,155.07	1,530,479	0.9723	1,488,085
5 Brevard	22,289.50	25,804.83	34,191,658	1.0066	34,417,323
6 Broward	85,012.08	98,281.09	130,223,427	1.0233	133,257,633
7 Calhoun	802.25	937.15	1,241,733	0.9307	1,155,681
8 Charlotte	4,466.70	5,210.82	6,904,389	0.9855	6,804,275
9 Citrus	4,640.03	5,275.59	6,990,210	0.9538	6,667,262
10 Clay	10,155.01	11,691.28	15,491,063	0.9932	15,385,724
11 Collier	14,289.51	16,604.98	22,001,765	1.0163	22,360,394
12 Columbia	3,559.13	4,030.67	5,340,678	0.9608	5,131,323
13 Dade	110,800.64	127,384.49	168,785,723	1.0149	171,300,630
14 De Soto	1,665.80	1,892.25	2,507,250	0.9742	2,442,563
15 Dixie	768.40	892.84	1,183,022	0.9400	1,112,041
16 Duval	44,811.04	51,128.36	67,745,588	1.0121	68,565,310
17 Escambia	14,076.72	16,196.71	21,460,803	0.9703	20,823,417
18 Flagler	3,828.54	4,363.05	5,781,085	0.9556	5,524,405
19 Franklin	431.28	495.38	656,383	0.9305	610,764
20 Gadsden	2,010.34	2,282.24	3,023,991	0.9490	2,869,767
21 Gilchrist	840.86	1,024.70	1,357,738	0.9571	1,299,491
22 Glades	622.31	717.01	950,045	0.9687	920,309
23 Gulf	554.93	658.81	872,930	0.9417	822,038
24 Hamilton	600.94	695.23	921,187	0.9321	858,638
25 Hardee	1,834.81	2,082.54	2,759,386	0.9668	2,667,774
26 Hendry	2,371.80	2,691.97	3,566,887	0.9742	3,474,861
27 Hernando	6,753.97	7,855.77	10,408,974	0.9746	10,144,586
28 Highlands	4,231.93	4,839.77	6,412,744	0.9520	6,104,932
29 Hillsborough	68,579.51	78,453.02	103,951,036	1.0101	105,000,941
30 Holmes	1,122.96	1,268.93	1,681,345	0.9333	1,569,199
31 Indian River	5,589.94	6,441.61	8,535,198	0.9928	8,473,745
32 Jackson	2,134.41	2,466.51	3,268,150	0.9372	3,062,910
33 Jefferson	375.82	423.24	560,797	0.9373	525,635
34 Lafayette	375.17	425.14	563,315	0.9285	523,038
35 Lake	13,190.33	15,127.03	20,043,466	0.9744	19,530,353
36 Lee	28,036.37	32,019.53	42,426,197	1.0152	43,071,075
37 Leon	11,578.78	13,389.77	17,741,579	0.9592	17,017,723
38 Levy	1,862.46	2,116.65	2,804,582	0.9558	2,680,619
39 Liberty	439.34	510.81	676,828	0.9401	636,286
40 Madison	918.26	1,033.96	1,370,007	0.9261	1,268,763
41 Manatee	15,562.11	17,918.24	23,741,847	1.0105	23,991,136
42 Marion	13,063.32	14,924.22	19,774,741	0.9635	19,052,963
43 Martin	5,481.09	6,374.21	8,445,892	1.0008	8,452,649
44 Monroe	2,663.43	3,051.71	4,043,546	1.0193	4,121,586
45 Nassau	3,355.10	3,819.77	5,061,233	0.9900	5,010,621
46 Okaloosa	10,298.00	11,805.98	15,643,042	0.9852	15,411,525
47 Okeechobee	2,125.96	2,416.88	3,202,390	0.9667	3,095,750
48 Orange	60,745.04	72,689.07	96,313,745	1.0021	96,516,004
49 Osceola	18,078.48	20,912.66	27,709,484	0.9867	27,340,948
50 Palm Beach	58,314.46	67,254.66	89,113,097	1.0290	91,697,377
51 Pasco	21,190.70	24,945.01	33,052,388	0.9904	32,735,085
52 Pinellas	32,598.37	37,399.26	49,554,393	1.0023	49,668,368
53 Polk	31,973.07	36,683.23	48,605,647	0.9854	47,896,005
54 Putnam	3,896.39	4,420.67	5,857,432	0.9630	5,640,707
55 St. Johns	10,307.84	11,876.69	15,736,733	0.9848	15,497,535
56 St. Lucie	11,623.96	13,189.36	17,476,034	0.9914	17,325,740
57 Santa Rosa	7,815.94	9,149.83	12,123,616	0.9602	11,641,096
58 Sarasota	12,867.22	14,848.30	19,674,146	1.0049	19,770,549
59 Seminole	19,052.75	21,823.93	28,916,925	0.9943	28,752,099
60 Sumter	2,760.88	3,122.67	4,137,569	0.9642	3,989,444
61 Suwannee	1,917.97	2,167.47	2,871,919	0.9393	2,697,594
62 Taylor	1,076.19	1,234.16	1,635,274	0.9338	1,527,019
63 Union	810.06	922.17	1,221,884	0.9637	1,177,530
64 Volusia	19,241.28	22,407.80	29,690,559	0.9739	28,915,635
65 Wakulla	1,734.21	1,964.08	2,602,426	0.9545	2,484,016
66 Walton	2,936.95	3,315.60	4,393,203	0.9726	4,272,829
67 Washington	1,032.56	1,218.43	1,614,432	0.9362	1,511,431
68 Washington Special	0.00	0.00	0	0.9362	0
69 FAMU Lab School	166.04	186.96	247,724	0.9592	237,617
70 FAU Palm Beach	216.05	243.58	322,746	1.0290	332,106
71 FAU St Lucie	575.62	653.83	866,331	0.9914	858,881
72 FSU Broward	424.96	478.72	634,309	1.0233	649,088
73 FSU Leon	368.52	415.11	550,025	0.9592	527,584
74 UF Lab School	215.04	242.14	320,838	0.9830	315,384
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	871,556.16	1,005,667.32	1,332,519,255		1,333,292,566

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Grades 4 to 8 Class Size Reduction Allocation

District	Grades 4 to 8		\$903.80 X WFTE	District Cost Differential	Grades 4 to 8 Class Size Reduction Allocation
	Unweighted FTE	Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,060.27	10,159.42	9,182,084	0.9830	9,025,989
2 Baker	1,884.81	1,902.25	1,719,254	0.9769	1,679,539
3 Bay	10,099.43	10,665.02	9,639,045	0.9644	9,295,895
4 Bradford	1,077.89	1,103.08	996,964	0.9723	969,348
5 Brevard	26,636.26	27,715.10	25,048,907	1.0066	25,214,230
6 Broward	99,087.51	101,599.93	91,826,017	1.0233	93,965,563
7 Calhoun	789.23	802.22	725,046	0.9307	674,800
8 Charlotte	5,733.46	5,851.38	5,288,477	0.9855	5,211,794
9 Citrus	5,438.78	5,532.23	5,000,029	0.9538	4,769,028
10 Clay	13,394.77	13,685.84	12,369,262	0.9932	12,285,151
11 Collier	17,149.83	17,691.21	15,989,316	1.0163	16,249,942
12 Columbia	3,918.39	3,979.53	3,596,699	0.9608	3,455,708
13 Dade	134,036.75	137,794.23	124,538,425	1.0149	126,394,048
14 De Soto	1,827.85	1,847.52	1,669,789	0.9742	1,626,708
15 Dixie	753.00	768.36	694,444	0.9400	652,777
16 Duval	46,687.98	47,756.45	43,162,280	1.0121	43,684,544
17 Escambia	15,034.43	15,442.03	13,956,507	0.9703	13,541,999
18 Flagler	4,923.66	4,978.64	4,499,695	0.9556	4,299,909
19 Franklin	466.59	476.11	430,308	0.9305	400,402
20 Gadsden	2,060.16	2,076.23	1,876,497	0.9490	1,780,796
21 Gilchrist	935.66	952.98	861,303	0.9571	824,353
22 Glades	675.52	700.35	632,976	0.9687	613,164
23 Gulf	694.50	713.98	645,295	0.9417	607,674
24 Hamilton	614.24	631.23	570,506	0.9321	531,769
25 Hardee	2,022.54	2,049.11	1,851,986	0.9668	1,790,500
26 Hendry	2,509.86	2,541.98	2,297,442	0.9742	2,238,168
27 Hernando	8,184.58	8,309.78	7,510,379	0.9746	7,319,615
28 Highlands	4,593.24	4,655.37	4,207,523	0.9520	4,005,562
29 Hillsborough	76,635.41	78,364.96	70,826,251	1.0101	71,541,596
30 Holmes	1,258.14	1,268.66	1,146,615	0.9333	1,070,136
31 Indian River	6,905.45	7,069.24	6,389,179	0.9928	6,343,177
32 Jackson	2,399.61	2,481.46	2,242,744	0.9372	2,101,900
33 Jefferson	322.35	322.72	291,674	0.9373	273,386
34 Lafayette	487.91	489.21	442,148	0.9285	410,534
35 Lake	15,968.22	16,329.99	14,759,045	0.9744	14,381,213
36 Lee	33,290.11	33,925.63	30,661,984	1.0152	31,128,046
37 Leon	12,619.27	12,944.85	11,699,555	0.9592	11,222,213
38 Levy	2,112.26	2,154.99	1,947,680	0.9558	1,861,593
39 Liberty	496.18	504.88	456,311	0.9401	428,978
40 Madison	801.09	803.74	726,420	0.9261	672,738
41 Manatee	17,758.32	18,113.45	16,370,936	1.0105	16,542,831
42 Marion	15,779.53	16,008.45	14,468,437	0.9635	13,940,339
43 Martin	6,706.23	6,931.21	6,264,428	1.0008	6,269,440
44 Monroe	3,122.38	3,182.33	2,876,190	1.0193	2,931,700
45 Nassau	4,276.08	4,328.17	3,911,800	0.9900	3,872,682
46 Okaloosa	11,304.58	11,552.80	10,441,421	0.9852	10,286,888
47 Okeechobee	2,314.01	2,338.99	2,113,979	0.9667	2,043,583
48 Orange	71,963.37	75,198.22	67,964,151	1.0021	68,106,876
49 Osceola	22,460.33	23,164.58	20,936,147	0.9867	20,657,696
50 Palm Beach	68,111.16	70,054.77	63,315,501	1.0290	65,151,651
51 Pasco	26,335.28	27,401.16	24,765,168	0.9904	24,527,422
52 Pinellas	38,500.03	39,401.80	35,611,347	1.0023	35,693,253
53 Polk	36,128.56	37,072.47	33,506,098	0.9854	33,016,909
54 Putnam	4,123.33	4,166.59	3,765,764	0.9630	3,626,431
55 St. Johns	13,161.79	13,430.12	12,138,142	0.9848	11,953,642
56 St. Lucie	14,570.45	14,764.98	13,344,589	0.9914	13,229,826
57 Santa Rosa	9,921.54	10,124.97	9,150,948	0.9602	8,786,740
58 Sarasota	16,034.29	16,550.85	14,958,658	1.0049	15,031,955
59 Seminole	23,935.56	24,441.03	22,089,803	0.9943	21,963,891
60 Sumter	3,192.71	3,249.60	2,936,988	0.9642	2,831,844
61 Suwannee	2,263.66	2,279.77	2,060,456	0.9393	1,935,386
62 Taylor	928.40	944.18	853,350	0.9338	796,858
63 Union	851.19	858.10	775,551	0.9637	747,398
64 Volusia	23,181.45	23,883.28	21,585,708	0.9739	21,022,321
65 Wakulla	1,956.84	1,992.44	1,800,767	0.9545	1,718,832
66 Walton	3,096.74	3,113.88	2,814,325	0.9726	2,737,212
67 Washington	1,250.14	1,271.98	1,149,616	0.9362	1,076,270
68 Washington Special	0.00	0.00	0	0.9362	0
69 FAMU Lab School	167.45	167.45	151,341	0.9592	145,166
70 FAU Palm Beach	365.58	366.28	331,044	1.0290	340,644
71 FAU St Lucie	857.91	870.93	787,147	0.9914	780,378
72 FSU Broward	257.21	257.33	232,575	1.0233	237,994
73 FSU Leon	716.68	717.46	648,440	0.9592	621,984
74 UF Lab School	453.31	453.31	409,702	0.9830	402,737
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	1,020,633.28	1,047,694.82	946,906,578		947,573,264

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Grades 9 to 12 Class Size Reduction Allocation

District	Grades 9 to 12	Weighted FTE	\$905.98 X WFTE	District Cost Differential	Grades 9 to 12
	Unweighted FTE				Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,461.58	7,589.87	6,876,270	0.9830	6,759,373
2 Baker	1,207.20	1,215.04	1,100,802	0.9769	1,075,373
3 Bay	7,137.92	7,602.21	6,887,450	0.9644	6,642,257
4 Bradford	807.09	825.59	747,968	0.9723	727,249
5 Brevard	21,039.41	22,078.48	20,002,661	1.0066	20,134,679
6 Broward	77,008.13	79,337.25	71,877,962	1.0233	73,552,719
7 Calhoun	564.47	582.22	527,480	0.9307	490,926
8 Charlotte	5,211.48	5,310.04	4,810,790	0.9855	4,741,034
9 Citrus	4,223.49	4,381.09	3,969,180	0.9538	3,785,804
10 Clay	10,935.50	11,443.90	10,367,945	0.9932	10,297,443
11 Collier	12,536.74	13,007.74	11,784,752	1.0163	11,976,843
12 Columbia	2,551.86	2,626.86	2,379,883	0.9608	2,286,592
13 Dade	107,066.43	110,539.53	100,146,603	1.0149	101,638,787
14 De Soto	1,192.21	1,220.18	1,105,459	0.9742	1,076,938
15 Dixie	525.19	536.38	485,950	0.9400	456,793
16 Duval	35,227.47	36,702.64	33,251,858	1.0121	33,654,205
17 Escambia	10,540.17	11,015.45	9,979,777	0.9703	9,683,378
18 Flagler	3,621.15	3,675.39	3,329,830	0.9556	3,181,986
19 Franklin	281.79	288.94	261,774	0.9305	243,581
20 Gadsden	1,203.41	1,232.13	1,116,285	0.9490	1,059,354
21 Gilchrist	711.10	731.87	663,060	0.9571	634,615
22 Glades	209.05	212.42	192,448	0.9687	186,424
23 Gulf	532.14	561.64	508,835	0.9417	479,170
24 Hamilton	392.78	418.25	378,926	0.9321	353,197
25 Hardee	1,293.60	1,317.61	1,193,728	0.9668	1,154,096
26 Hendry	1,937.52	1,978.35	1,792,346	0.9742	1,746,103
27 Hernando	6,302.45	6,419.03	5,815,513	0.9746	5,667,799
28 Highlands	3,225.48	3,288.34	2,979,170	0.9520	2,836,170
29 Hillsborough	55,985.05	57,992.10	52,539,683	1.0101	53,070,334
30 Holmes	816.62	828.09	750,233	0.9333	700,192
31 Indian River	5,190.55	5,343.56	4,841,158	0.9928	4,806,302
32 Jackson	1,618.69	1,692.97	1,533,797	0.9372	1,437,475
33 Jefferson	209.11	210.77	190,953	0.9373	178,980
34 Lafayette	311.03	315.39	285,737	0.9285	265,307
35 Lake	11,584.06	11,915.00	10,794,752	0.9744	10,518,406
36 Lee	25,569.37	26,196.87	23,733,840	1.0152	24,094,594
37 Leon	8,910.78	9,336.11	8,458,329	0.9592	8,113,229
38 Levy	1,354.24	1,366.99	1,238,466	0.9558	1,183,726
39 Liberty	335.16	339.31	307,408	0.9401	288,994
40 Madison	611.50	613.94	556,217	0.9261	515,113
41 Manatee	12,290.25	12,538.79	11,359,893	1.0105	11,479,172
42 Marion	11,972.75	12,231.08	11,081,114	0.9635	10,676,653
43 Martin	6,057.55	6,339.16	5,743,152	1.0008	5,747,747
44 Monroe	2,307.17	2,364.59	2,142,271	1.0193	2,183,617
45 Nassau	3,393.16	3,441.27	3,117,722	0.9900	3,086,545
46 Okaloosa	8,286.96	8,625.69	7,814,703	0.9852	7,699,045
47 Okeechobee	1,684.84	1,697.05	1,537,493	0.9667	1,486,294
48 Orange	54,762.75	56,900.32	51,550,552	1.0021	51,658,808
49 Osceola	17,705.92	18,418.05	16,686,385	0.9867	16,464,456
50 Palm Beach	54,300.98	56,025.15	50,757,665	1.0290	52,229,637
51 Pasco	19,101.95	19,915.73	18,043,253	0.9904	17,870,038
52 Pinellas	31,262.89	32,434.03	29,384,582	1.0023	29,452,167
53 Polk	27,756.40	28,633.92	25,941,759	0.9854	25,563,009
54 Putnam	2,600.97	2,634.95	2,387,212	0.9630	2,298,885
55 St. Johns	10,019.22	10,251.16	9,287,346	0.9848	9,146,178
56 St. Lucie	11,697.38	11,924.73	10,803,567	0.9914	10,710,656
57 Santa Rosa	7,367.30	7,514.09	6,807,615	0.9602	6,536,672
58 Sarasota	12,274.98	12,894.11	11,681,806	1.0049	11,739,047
59 Seminole	20,100.02	20,516.18	18,587,249	0.9943	18,481,302
60 Sumter	2,175.76	2,237.21	2,026,868	0.9642	1,954,306
61 Suwannee	1,589.15	1,599.67	1,449,269	0.9393	1,361,298
62 Taylor	650.59	653.48	592,040	0.9338	552,847
63 Union	596.60	607.87	550,718	0.9637	530,727
64 Volusia	17,997.64	18,741.96	16,979,841	0.9739	16,536,667
65 Wakulla	1,256.38	1,285.32	1,164,474	0.9545	1,111,490
66 Walton	1,950.68	1,976.14	1,790,343	0.9726	1,741,288
67 Washington	992.73	1,017.12	921,490	0.9362	862,699
68 Washington Special	0.00	0.00	0	0.9362	0
69 FAMU Lab School	131.74	132.27	119,834	0.9592	114,945
70 FAU Palm Beach	388.27	389.82	353,169	1.0290	363,411
71 FAU St Lucie	0.00	0.00	0	0.9914	0
72 FSU Broward	2.00	2.01	1,821	1.0233	1,863
73 FSU Leon	590.54	593.47	537,672	0.9592	515,735
74 UF Lab School	430.81	432.53	391,864	0.9830	385,202
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	781,139.30	807,258.46	731,360,020		732,237,946

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Required Local Effort - Equalization to Prior Year Assessment Levels

District	2013-2014	2013-2014 Assessment Ratios	2013-2014 Equalization Factors	2013-2014		2014-2015 School Taxable Value	2014-2015 Millage Rate Adj.	2014-2015 Equalized RLE Mills
	School Taxable Value			Unequalized RLE Revenue	Equalization Amount			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,418,158,507	97.4	(0.012320)	61,788,783	(761,238)	12,961,564,219	(0.061)	5.122
2 Baker	837,672,986	98.0	(0.018367)	4,167,993	(76,554)	869,593,440	(0.092)	5.091
3 Bay	14,937,870,892	99.2	(0.030242)	74,326,065	(2,247,769)	15,631,839,911	(0.150)	5.033
4 Bradford	893,874,787	97.8	(0.016360)	4,447,635	(72,763)	919,523,376	(0.082)	5.101
5 Brevard	28,725,623,018	96.2	0.000000	142,929,508	0	30,075,606,272	0.000	5.183
6 Broward	142,042,917,386	97.5	(0.013333)	706,760,103	(9,423,232)	149,927,643,821	(0.065)	5.118
7 Calhoun	432,886,777	99.7	(0.035105)	2,153,906	(75,613)	435,269,596	(0.181)	5.002
8 Charlotte	13,182,834,799	96.7	(0.005171)	65,593,567	(339,184)	13,876,658,135	(0.025)	5.158
9 Citrus	8,921,147,409	97.5	(0.013333)	44,388,775	(591,836)	8,974,342,373	(0.069)	5.114
10 Clay	9,192,836,182	98.6	(0.024341)	45,740,611	(1,113,372)	9,451,762,926	(0.123)	5.060
11 Collier	63,161,344,158	97.9	(0.017365)	314,270,637	(5,457,310)	68,378,171,406	(0.083)	5.100
12 Columbia	2,561,081,799	100.2	(0.039920)	12,743,123	(508,705)	2,650,933,334	(0.200)	4.983
13 Miami-Dade	215,102,167,528	93.4	0.029979	1,070,279,553	32,085,911	225,471,364,593	0.148	5.331
14 DeSoto	1,429,046,515	97.8	(0.016360)	7,110,478	(116,327)	1,539,074,841	(0.079)	5.104
15 Dixie	505,827,890	95.9	0.003128	2,516,838	7,873	512,273,019	0.016	5.199
16 Duval	52,098,963,281	100.1	(0.038961)	259,227,770	(10,099,773)	53,925,174,701	(0.195)	4.988
17 Escambia	15,133,198,036	93.4	0.029979	75,297,951	2,257,357	15,545,989,313	0.151	5.334
18 Flagler	6,981,000,099	94.1	0.022317	34,735,223	775,186	7,276,260,362	0.111	5.294
19 Franklin	1,715,092,922	101.1	(0.048467)	8,533,754	(413,605)	1,775,694,543	(0.243)	4.940
20 Gadsden	1,481,014,099	100.1	(0.038961)	7,369,052	(287,106)	1,524,890,759	(0.196)	4.987
21 Gilchrist	640,730,440	96.8	(0.006198)	3,188,070	(19,760)	661,458,504	(0.031)	5.152
22 Glades	577,833,391	98.8	(0.026316)	2,875,114	(75,662)	590,440,999	(0.133)	5.050
23 Gulf	1,402,761,204	106.4	(0.095865)	6,979,691	(669,108)	1,447,581,842	(0.481)	4.702
24 Hamilton	794,681,936	100.0	(0.038000)	3,954,083	(150,255)	813,475,644	(0.192)	4.991
25 Hardee	1,548,803,196	99.0	(0.028283)	7,706,349	(217,959)	1,598,449,372	(0.142)	5.041
26 Hendry	1,772,246,781	97.2	(0.010288)	8,818,133	(90,721)	1,871,449,046	(0.050)	5.133
27 Hernando	7,978,563,915	100.4	(0.041833)	39,698,781	(1,660,719)	8,285,679,576	(0.209)	4.974
28 Highlands	4,807,596,759	97.3	(0.011305)	23,921,063	(270,428)	5,006,882,248	(0.056)	5.127
29 Hillsborough	69,717,340,874	96.1	0.001041	346,891,179	361,114	72,473,268,550	0.005	5.188
30 Holmes	465,799,289	97.8	(0.016360)	2,117,668	(37,917)	475,986,435	(0.083)	5.100
31 Indian River	13,704,636,867	95.2	0.010504	68,189,888	716,267	13,977,204,562	0.053	5.236
32 Jackson	1,587,444,879	97.2	(0.010288)	7,898,618	(81,261)	1,629,708,779	(0.052)	5.131
33 Jefferson	607,193,745	93.0	0.034409	3,201,202	103,957	649,747,489	0.167	5.350
34 Lafayette	257,957,789	99.8	(0.036072)	1,283,515	(46,299)	270,282,824	(0.178)	5.005
35 Lake	16,482,534,484	98.0	(0.018367)	82,011,817	(1,506,311)	17,241,962,652	(0.091)	5.092
36 Lee	59,428,706,020	94.8	0.014768	295,698,224	4,366,871	63,630,940,549	0.071	5.254
37 Leon	14,512,689,232	95.3	0.009444	72,210,498	681,956	15,124,526,582	0.047	5.230
38 Levy	1,713,595,880	97.3	(0.011305)	8,526,305	(96,390)	1,764,661,140	(0.057)	5.126
39 Liberty	221,243,260	96.4	(0.002075)	1,100,836	(2,284)	236,181,189	(0.010)	5.173
40 Madison	676,087,880	96.8	(0.006198)	3,363,997	(20,850)	692,600,666	(0.031)	5.152
41 Manatee	25,892,289,751	95.5	0.007330	128,831,748	944,337	27,566,367,729	0.036	5.219
42 Marion	15,432,217,350	97.5	(0.013333)	76,785,775	(1,023,785)	15,750,964,101	(0.068)	5.115
43 Martin	18,216,358,948	99.3	(0.031219)	90,638,773	(2,829,652)	19,308,023,972	(0.153)	5.030
44 Monroe	20,513,681,022	99.4	(0.032193)	102,069,512	(3,285,924)	22,130,761,260	(0.155)	5.028
45 Nassau	6,688,886,369	96.6	(0.004141)	33,281,758	(137,820)	7,087,846,972	(0.020)	5.163
46 Okaloosa	14,842,806,239	94.4	0.019068	73,853,054	1,408,230	15,225,092,629	0.096	5.279
47 Okeechobee	1,571,003,566	95.2	0.010504	7,816,811	82,108	1,633,320,361	0.052	5.235
48 Orange	89,427,537,778	93.9	0.024494	444,962,811	10,898,919	94,613,615,124	0.120	5.303
49 Osceola	18,327,239,420	95.9	0.003128	91,190,479	285,244	19,360,944,995	0.015	5.198
50 Palm Beach	138,661,344,906	96.3	(0.001038)	689,934,481	(716,152)	148,582,514,771	(0.005)	5.178
51 Pasco	21,387,524,283	100.0	(0.038000)	106,417,477	(4,043,864)	22,578,224,296	(0.187)	4.996
52 Pinellas	60,915,234,693	96.3	(0.001038)	303,094,715	(314,612)	63,156,912,988	(0.005)	5.178
53 Polk	26,508,634,849	98.8	(0.026316)	131,898,484	(3,471,041)	27,559,186,982	(0.131)	5.052
54 Putnam	3,542,242,423	98.8	(0.026316)	17,625,065	(463,821)	3,730,512,106	(0.130)	5.053
55 St. Johns	18,901,011,904	96.1	0.001041	94,045,387	97,901	19,855,567,756	0.005	5.188
56 St. Lucie	16,434,263,624	98.1	(0.019368)	81,771,637	(1,583,753)	17,466,815,876	(0.094)	5.089
57 Santa Rosa	8,265,329,134	92.6	0.038877	41,125,633	1,598,841	8,519,336,659	0.195	5.378
58 Sarasota	43,671,190,496	96.5	(0.003109)	217,293,869	(675,567)	46,607,819,913	(0.015)	5.168
59 Seminole	26,869,305,765	99.2	(0.030242)	133,693,067	(4,043,146)	28,048,165,634	(0.150)	5.033
60 Sumter	8,494,824,816	95.8	0.004175	42,267,530	176,467	9,326,203,400	0.020	5.203
61 Suwannee	1,602,447,038	96.7	(0.005171)	7,973,264	(41,230)	1,667,291,064	(0.026)	5.157
62 Taylor	1,280,201,478	94.6	0.016913	6,369,873	107,734	1,319,712,073	0.085	5.268
63 Union	250,305,228	95.6	0.006276	1,245,439	7,816	257,432,723	0.032	5.215
64 Volusia	27,144,412,805	96.4	(0.002075)	135,061,912	(280,253)	28,475,882,386	(0.010)	5.173
65 Wakulla	1,170,623,241	95.7	0.005225	5,824,647	30,434	1,208,215,469	0.026	5.209
66 Walton	11,899,607,666	92.0	0.045652	59,208,640	2,702,993	12,294,110,048	0.229	5.412
67 Washington	915,578,431	95.0	0.012632	4,555,625	57,547	942,877,118	0.064	5.247
68 Washington Special	0	0.0	0.000000	0	0	0	0	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0	0.000
70 FAU Palm Beach	0	0.0	0.000000	0	0	0	0	0.000
71 FAU St Lucie	0	0.0	0.000000	0	0	0	0	0.000
72 FSU Broward	0	0.0	0.000000	0	0	0	0	0.000
73 FSU Leon	0	0.0	0.000000	0	0	0	0	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0	0.000
75 Fla Virtual School	0	0.0	0.000000	0	0	0	0	0.000
State	1,419,479,110,114	96.2	0.000000	7,062,873,822	314,132	1,494,439,837,993		5.183

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - CONFERENCE CALCULATION

Required Local Effort Millage Rates - 90 Percent Adjustment and Total Required Local Effort

District	2014-2015 School Taxable Value	Equalized Required Local Effort	Gross State & Local FEFP	Gross State & Local FEFP x 90%	Unequalized RLE Above Column 4	Column 5 Millage Equivalent	Revised Required Local Effort Millage	Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,961,564,219	63,733,567	147,509,906	132,758,915	0	0.000	5.122	63,733,567
2 Baker	869,593,440	4,250,016	26,997,709	24,297,938	0	0.000	5.091	4,250,016
3 Bay	15,631,839,911	75,528,048	141,737,406	127,563,665	0	0.000	5.033	75,528,048
4 Bradford	919,523,376	4,502,869	17,567,975	15,811,178	0	0.000	5.101	4,502,869
5 Brevard	30,075,606,272	149,646,593	388,616,143	349,754,529	0	0.000	5.183	149,646,593
6 Broward	149,927,643,821	736,636,494	1,385,489,577	1,246,940,619	0	0.000	5.118	736,636,494
7 Calhoun	435,269,596	2,090,130	13,565,394	12,208,855	0	0.000	5.002	2,090,130
8 Charlotte	13,876,658,135	68,712,771	81,912,959	73,721,663	0	0.000	5.158	68,712,771
9 Citrus	8,974,342,373	44,058,995	77,760,112	69,984,101	0	0.000	5.114	44,058,995
10 Clay	9,451,762,926	45,912,884	192,004,031	172,803,628	0	0.000	5.060	45,912,884
11 Collier	68,378,171,406	334,779,527	241,027,442	216,924,698	117,854,829	1.795	3.305	216,950,262
12 Columbia	2,650,933,334	12,681,217	56,671,384	51,004,246	0	0.000	4.983	12,681,217
13 Miami-Dade	225,471,364,593	1,153,908,331	1,893,546,873	1,704,192,186	0	0.000	5.331	1,153,908,331
14 DeSoto	1,539,074,841	7,541,220	26,869,693	24,182,724	0	0.000	5.104	7,541,220
15 Dixie	512,273,019	2,556,775	12,313,434	11,082,091	0	0.000	5.199	2,556,775
16 Duval	53,925,174,701	258,219,621	690,917,386	621,825,647	0	0.000	4.988	258,219,621
17 Escambia	15,545,989,313	79,605,415	216,707,622	195,036,860	0	0.000	5.334	79,605,415
18 Flagler	7,276,260,362	36,979,701	66,826,418	60,143,776	0	0.000	5.294	36,979,701
19 Franklin	1,775,694,543	8,421,054	6,576,888	5,919,199	2,501,855	1.468	3.472	5,918,603
20 Gadsden	1,524,890,759	7,300,445	30,454,494	27,409,045	0	0.000	4.987	7,300,445
21 Gilchrist	661,458,504	3,271,521	15,683,460	14,115,114	0	0.000	5.152	3,271,521
22 Glades	590,440,999	2,862,458	9,196,936	8,277,242	0	0.000	5.050	2,862,458
23 Gulf	1,447,581,842	6,534,269	10,062,291	9,056,062	0	0.000	4.702	6,534,269
24 Hamilton	813,475,644	3,897,655	9,501,063	8,550,957	0	0.000	4.991	3,897,655
25 Hardee	1,598,449,372	7,735,472	28,462,564	25,616,308	0	0.000	5.041	7,735,472
26 Hendry	1,871,449,046	9,221,902	38,455,304	34,609,774	0	0.000	5.133	9,221,902
27 Hernando	8,285,679,576	39,564,451	118,177,258	106,359,532	0	0.000	4.974	39,564,451
28 Highlands	5,006,882,248	24,643,474	64,264,874	57,838,387	0	0.000	5.127	24,643,474
29 Hillsborough	72,473,268,550	360,951,665	1,107,242,240	996,518,016	0	0.000	5.188	360,951,665
30 Holmes	475,986,435	2,330,430	19,217,193	17,295,474	0	0.000	5.100	2,330,430
31 Indian River	13,977,204,562	70,257,257	92,148,809	82,933,928	0	0.000	5.236	70,257,257
32 Jackson	1,629,708,779	8,027,554	36,741,025	33,066,923	0	0.000	5.131	8,027,554
33 Jefferson	649,747,489	3,337,103	5,890,169	5,301,152	0	0.000	5.350	3,337,103
34 Lafayette	270,282,824	1,298,655	7,012,538	6,311,284	0	0.000	5.005	1,298,655
35 Lake	17,241,962,652	84,284,231	214,018,949	192,617,054	0	0.000	5.092	84,284,231
36 Lee	63,630,940,549	320,944,283	478,040,709	430,236,638	0	0.000	5.254	320,944,283
37 Leon	15,124,526,582	75,937,223	180,605,981	162,545,383	0	0.000	5.230	75,937,223
38 Levy	1,764,661,140	8,683,827	32,170,195	28,953,176	0	0.000	5.126	8,683,827
39 Liberty	236,181,189	1,172,895	9,245,542	8,320,988	0	0.000	5.173	1,172,895
40 Madison	692,600,666	3,425,547	14,449,966	13,004,969	0	0.000	5.152	3,425,547
41 Manatee	27,566,367,729	138,114,118	244,979,254	220,481,329	0	0.000	5.219	138,114,118
42 Marion	15,750,964,101	77,343,534	221,314,551	199,183,096	0	0.000	5.115	77,343,534
43 Martin	19,308,023,972	93,234,586	98,700,661	88,830,595	4,403,991	0.238	4.792	88,823,089
44 Monroe	22,130,761,260	106,822,529	43,659,448	39,293,503	67,529,026	3.179	1.849	39,282,986
45 Nassau	7,087,846,972	35,130,772	59,216,134	53,294,521	0	0.000	5.163	35,130,772
46 Okaloosa	15,225,092,629	77,158,333	164,063,167	147,656,850	0	0.000	5.279	77,158,333
47 Okeechobee	1,633,320,361	8,208,415	35,731,533	32,158,380	0	0.000	5.235	8,208,415
48 Orange	94,613,615,124	481,666,561	1,003,065,307	902,758,776	0	0.000	5.303	481,666,561
49 Osceola	19,360,944,995	96,612,664	311,065,518	279,958,966	0	0.000	5.198	96,612,664
50 Palm Beach	148,582,514,771	738,585,851	978,171,401	880,354,261	0	0.000	5.178	738,585,851
51 Pasco	22,578,224,296	108,288,776	380,455,951	342,410,356	0	0.000	4.996	108,288,776
52 Pinellas	63,156,912,988	313,945,436	543,751,102	489,375,992	0	0.000	5.178	313,945,436
53 Polk	27,559,186,982	133,659,852	522,894,458	470,605,012	0	0.000	5.052	133,659,852
54 Putnam	3,730,512,106	18,096,267	58,841,694	52,957,525	0	0.000	5.053	18,096,267
55 St. Johns	19,855,567,756	98,890,258	177,200,687	159,480,618	0	0.000	5.188	98,890,258
56 St. Lucie	17,466,815,876	85,333,081	206,122,914	185,510,623	0	0.000	5.089	85,333,081
57 Santa Rosa	8,519,336,659	43,984,313	136,025,665	122,423,099	0	0.000	5.378	43,984,313
58 Sarasota	46,607,819,913	231,234,445	226,469,672	203,822,705	27,411,740	0.613	4.555	203,806,675
59 Seminole	28,048,165,634	135,519,761	337,506,686	303,756,017	0	0.000	5.033	135,519,761
60 Sumter	9,326,203,400	46,583,267	41,127,140	37,014,426	9,568,841	1.069	4.134	37,012,344
61 Suwannee	1,667,291,064	8,254,291	30,717,000	27,645,300	0	0.000	5.157	8,254,291
62 Taylor	1,319,712,073	6,674,153	14,979,863	13,481,877	0	0.000	5.268	6,674,153
63 Union	257,432,723	1,288,811	13,561,516	12,205,364	0	0.000	5.215	1,288,811
64 Volusia	28,475,882,386	141,413,510	324,800,425	292,320,383	0	0.000	5.173	141,413,510
65 Wakulla	1,208,215,469	6,041,851	27,607,599	24,846,839	0	0.000	5.209	6,041,851
66 Walton	12,294,110,048	63,874,295	40,578,197	36,520,377	27,353,918	2.318	3.094	36,516,457
67 Washington	942,877,118	4,749,385	19,209,142	17,288,228	0	0.000	5.247	4,749,385
68 Washington Special	0	0	824,864	742,378	0	0.000	0.000	0
69 FAMU Lab School	0	0	3,303,268	2,972,941	0	0.000	0.000	0
70 FAU Palm Beach	0	0	6,346,558	5,711,902	0	0.000	0.000	0
71 FAU St Lucie	0	0	7,897,611	7,107,850	0	0.000	0.000	0
72 FSU Broward	0	0	4,157,756	3,741,980	0	0.000	0.000	0
73 FSU Leon	0	0	9,656,017	8,690,415	0	0.000	0.000	0
74 UF Lab School	0	0	7,051,277	6,346,149	0	0.000	0.000	0
75 Fla Virtual School	0	0	172,753,072	155,477,765	0	0.000	0.000	0
State	1,494,439,837,993	7,436,156,660	14,679,467,020	13,211,520,322	256,624,200		5.183	7,179,517,373