

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
SUMMARY OF ADMINISTRATIVE EXPENDITURES
FY 2010-11**

	Unweighted Full-time Equivalent Students (UFTE)*	General Fund, State Fiscal Stabilization Fund & Education Jobs Fund (Funds 100, 431 & 435)	General Fund, State Fiscal Stabilization Fund & Education Jobs Fund Per UFTE	Special Revenue Fund (Fund 420)	Special Revenue Fund Per UFTE	ARRA Special Revenue Funds (Funds 432 & 433)	ARRA Special Revenue Funds Per UFTE
Alachua	25,099.23	\$ 15,554,288	\$ 619.71	\$ 0	\$ 0.00	\$ 0	\$ 0.00
Baker	4,933.78	3,808,919	772.01	543,129	110.08	91,392	18.52
Bay	22,839.54	15,193,688	665.24	1,640,568	71.83	144,985	6.35
Bradford	3,076.62	2,604,345	846.50	66,063	21.47	0	0.00
Brevard	66,799.88	33,124,511	495.88	1,943,471	29.09	4,694,797	70.28
Broward	229,800.51	103,451,352	450.18	2,597,484	11.30	531,897	2.31
Calhoun	2,186.12	1,941,495	888.10	91,369	41.80	444	0.20
Charlotte	16,013.54	9,719,891	606.98	152,677	9.53	0	0.00
Citrus	15,237.02	10,071,578	660.99	275,203	18.06	140,483	9.22
Clay	35,388.84	19,472,663	550.25	696,659	19.69	127,263	3.60
Collier	41,697.98	22,533,765	540.40	1,421,585	34.09	269,046	6.45
Columbia	9,660.87	6,365,341	658.88	3,456	0.36	43,269	4.48
Dade	306,142.41	140,891,076	460.21	10,226,700	33.41	677,687	2.21
DeSoto	4,983.67	3,472,426	696.76	787,850	158.09	190,047	38.13
Dixie	1,978.68	2,120,604	1,071.73	5,786	2.92	0	0.00
Duval	119,153.97	66,945,004	561.84	4,491,395	37.69	168,834	1.42
Escambia	38,541.88	18,539,000	481.01	2,443,575	63.40	302,665	7.85
Flagler	11,989.38	6,766,846	564.40	621,044	51.80	15,130	1.26
Franklin	926.31	1,581,669	1,707.49	32,772	35.38	0	0.00
Gadsden	5,484.32	4,421,480	806.20	26,642	4.86	155	0.03
Gilchrist	2,512.89	2,608,862	1,038.19	279,570	111.25	43	0.02
Glades	1,230.94	1,314,029	1,067.50	0	0.00	0	0.00
Gulf	1,947.57	2,208,640	1,134.05	17,486	8.98	37,499	19.25
Hamilton	1,686.08	2,064,926	1,224.69	935,029	554.56	281,090	166.71
Hardee	5,116.90	2,939,964	574.56	256,614	50.15	2,153	0.42
Hendry	6,804.97	3,793,332	557.44	148,254	21.79	36,367	5.34
Hernando	22,426.08	10,694,844	476.89	2,665,436	118.85	571,560	25.49
Highlands	12,030.48	7,456,542	619.80	456,763	37.97	1,973	0.16
Hillsborough	185,635.28	95,078,864	512.18	6,710,636	36.15	342,760	1.85
Holmes	3,298.96	2,468,789	748.35	1,471	0.45	0	0.00
Indian River	15,682.56	10,039,463	640.17	0	0.00	0	0.00
Jackson	6,831.72	4,437,871	649.60	3,211	0.47	38,180	5.59
Jefferson	1,034.96	1,249,593	1,207.38	100,678	97.28	24,779	23.94
Lafayette	1,149.04	968,445	842.83	0	0.00	0	0.00
Lake	35,550.40	17,963,125	505.29	4,377,515	123.14	502,574	14.14
Lee	70,072.44	44,227,461	631.17	7,329,655	104.60	1,338,865	19.11
Leon	31,378.50	19,390,543	617.96	874,045	27.85	132,635	4.23
Levy	5,313.51	4,117,908	774.99	34,701	6.53	6,118	1.15
Liberty	1,405.25	1,829,139	1,301.65	172,483	122.74	911	0.65
Madison	2,688.84	2,119,247	788.16	213,023	79.22	16,905	6.29
Manatee	39,576.83	26,821,883	677.72	1,446,905	36.56	557,041	14.07
Marion	40,811.99	18,336,762	449.30	0	0.00	0	0.00
Martin	17,454.05	9,399,870	538.55	113,856	6.52	37,138	2.13
Monroe	7,293.57	6,492,868	890.22	43,959	6.03	47,054	6.45
Nassau	11,073.94	7,072,608	638.67	206,934	18.69	1,389	0.13
Okaloosa	26,976.62	14,022,287	519.79	1,457,940	54.04	1,101,298	40.82
Okeechobee	6,724.15	5,691,074	846.36	316,553	47.08	39,328	5.85
Orange	167,167.28	73,868,036	441.88	2,126,711	12.72	3,827	0.02
Osceola	47,088.91	21,081,536	447.70	517,144	10.98	1,996	0.04
Palm Beach	163,025.27	79,372,236	486.87	1,561,859	9.58	285,631	1.75
Pasco	63,644.14	31,021,142	487.42	249,132	3.91	0	0.00
Pinellas	99,645.86	48,640,371	488.13	430,772	4.32	675,951	6.78
Polk	82,734.60	39,095,872	472.55	495,846	5.99	2,543	0.03
Putnam	10,670.61	10,122,661	948.65	300,384	28.15	4,040	0.38
St. Johns	30,204.78	14,191,216	469.83	98,704	3.27	2,584	0.09
St. Lucie	36,594.91	16,986,781	464.18	1,284,750	35.11	344,929	9.43
Santa Rosa	24,944.70	12,143,627	486.82	88,440	3.55	1,954	0.08
Sarasota	36,461.91	21,462,068	588.62	786,486	21.57	73,894	2.03
Seminole	62,834.68	32,922,862	523.96	980,995	15.61	152,668	2.43
Sumter	5,313.06	3,517,446	662.04	473,225	89.07	41,827	7.87
Suwannee	5,985.55	4,916,853	821.45	721,067	120.47	153,453	25.64
Taylor	2,841.08	2,992,158	1,053.18	273,340	96.21	26,159	9.21
Union	2,195.58	1,804,542	821.90	89,996	40.99	5,591	2.55
Volusia	59,778.72	29,591,638	495.02	1,997,175	33.41	313,644	5.25
Wakulla	4,981.01	3,592,501	721.24	178,107	35.76	0	0.00
Walton	7,008.46	4,246,440	605.90	315,246	44.98	56,583	8.07
Washington	3,433.35	2,474,577	720.75	0	0.00	0	0.00
Total	2,442,197.53	\$ 1,267,433,443	\$ 518.97	\$ 69,199,524	\$ 28.33	\$ 14,663,028	\$ 6.00

* The 2010-11 UFTE does not include charter school and McKay scholarship full-time equivalent students (FTE).