

**SAFE SCHOOLS APPROPRIATION EXPENDITURES REPORT**

**2015-16 School Year**

**Office of Safe Schools**  
**Florida Department of Education**

**<http://www.fldoe.org>**

This product was developed by the State of Florida, Department of Education, Division of Public Schools, and the Bureau of Family and Community Outreach.

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## INTRODUCTION

The 2015-16 edition of the Safe Schools Appropriation Expenditures Report was prepared by the Office of Safe Schools in the Bureau of Family and Community Outreach at the Florida Department of Education. This report summarizes school district expenditures in relation to the nine authorized areas of activities designated by the 2015-16 Safe Schools Proviso language. For additional information on Safe Schools Appropriation activities, contact the Office of Safe Schools at 850-245-0847.

### History and Background

The funding allocated for the Safe Schools Program dates back to the 1983-1984 school year. In 1986, the Florida Legislature enacted the Florida Safe Schools Act. During this time the funding was based solely on the juvenile crime index which disproportionately went primarily to large urban school districts. This method of allocation continued through the 1992-1993 school year. Subsequently, the Florida Safe Schools Act remained unfunded for several years and was rescinded by the 1997 Florida Legislature.

However, in 1994, the Florida legislature funded safe schools activities through proviso language in its General Appropriations Act. This funding has continued each year into the present year (see Appendix A - Safe Schools Appropriation Proviso Language). The purpose of the funding is to provide resources for safe schools activities. Presently, each school district receives a minimum of \$62,660 towards the aforementioned purpose. The balance of the Safe Schools Appropriation fund is distributed based upon the following formula: two-thirds based on the latest official Florida Department of Law Enforcement Crime Index and one-third on each district's share of the state's total unweighted student enrollment.

Data for this report were collected via a survey of each school district conducted during January of 2017 through the *State Safe Schools Appropriation Survey of Activities*. Although Developmental Research Schools (DRSs) receive Safe Schools Appropriation Funds, their expenditures are managed through the university system, not the Florida Department of Education and, therefore, are not included in this report.

## SAFE SCHOOLS APPROPRIATION ALLOCATIONS AND EXPENDITURES

Since 1996-1997, the Safe Schools Appropriation has continued to be a major source of funding for school districts toward developing, implementing and enforcing school safety and security programs and activities. The Safe Schools Appropriation allows districts to use their allocation in any one of nine categories that help maintain school safety.

The 2015-16 Proviso Language authorizes school districts to spend funds in any or all of nine designated categories reflected in Table 1. The column labeled “Flexibility” refers to the K-20 Flexibility Act ([s. 1011.62\(6\)\(b\), Florida Statutes](#)) whereby districts can use certain categorical funds, including Safe Schools Appropriations, for academic classroom instruction.

**Table 1** provides a breakdown of district expenditures of the Safe Schools Appropriations for school year 2015-16.

**Table 1 - Breakdown of 2015-16 Safe Schools Appropriation Expenditures**

District	School Resource Officers	After-School Programs for Middle School Students	Middle and High School Programs for Correction of Specific Discipline Problems	Other Improvements to Enhance the Learning Environment (*continued)	Behavior Driven Intervention Programs (**continued)	Alternative School Programs for Adjudicated Youth (***)continued)	Suicide Prevention	Bullying Prevention and Intervention	Detention Dogs	Flexibility	TOTAL Safe Schools Appropriation Expenditures (including Flexibility)
ALACHUA	\$808,300										\$808,300
BAKER	\$40,000	\$13,623		\$70,894							\$124,517
BAY	\$725,078	\$7,500		\$4,932	\$569						\$738,079
BRADFORD	\$26,179		\$69,388					\$3,010			\$98,577
BREVARD	\$848,000			\$420,560		\$337,879					\$1,606,439
BROWARD	\$2,241,084		\$1,863,954	\$1,387,703							\$5,492,741
CALHOUN	\$86,611										\$86,611
CHARLOTTE	\$366,176										\$366,176
CITRUS	\$273,469							\$67,215			\$340,684
CLAY	\$366,178	\$5,805	\$48,886	\$144,316	\$19,519		\$8,005	\$10,480			\$603,189
COLLIER	\$478,793	\$229,873	\$36,797								\$745,463
COLUMBIA	\$285,252										\$285,252
DADE	\$9,928,050										\$9,928,050
DESOTO	\$93,890			\$73,028							\$166,918
DIXIE	\$75,000		\$15,310		\$15,000			\$1,100			\$106,410
DUVAL	\$2,978,415										\$2,978,415
ESCAMBIA	\$931,917		\$75,000	\$232,420							\$1,239,337
FLAGLER	\$277,355										\$277,355
FRANKLIN										\$84,211	\$84,211

**Table 1 - Breakdown of 2015-16 Safe Schools Appropriation Expenditures**

District	School Resource Officers	After-School Programs for Middle School Students	Middle and High School Programs for Correction of Specific Discipline Problems	Other Improvements to Enhance the Learning Environment (*continued)	Behavior Driven Intervention Programs (**continued)	Alternative School Programs for Adjudicated Youth (***)continued)	Suicide Prevention	Bullying Prevention and Intervention	Detention Dogs	Flexibility	TOTAL Safe Schools Appropriation Expenditures (including Flexibility)
GADSDEN	\$154,040	\$8,500						\$6,500			\$169,040
GILCHRIST	\$50,000		\$44,813								\$94,813
GLADES	\$31,841		\$52,579								\$84,420
GULF	\$96,475										\$96,475
HAMILTON	\$100,000			\$2,421							\$102,421
HARDEE	\$62,755					\$54,751					\$117,506
HENDRY			\$201,798								\$201,798
HERNANDO	\$382,951	\$7,816	\$96,367								\$487,134
HIGHLANDS						\$320,439					\$320,439
HILLSBOROUGH	\$3,465,142										\$3,465,142
HOLMES	\$49,200		\$56,565								\$105,765
INDIAN RIVER	\$402,957										\$402,957
JACKSON	\$166,584										\$166,584
JEFFERSON	\$30,740				\$6,709					50,107	\$87,556
LAFAYETTE	\$38,555		\$6,311	\$4,669	\$972	\$15,393		\$1,708			\$67,608
LAKE	\$795,668			\$68,679							\$864,347
LEE	\$1,359,200	\$92,466	\$209,738								\$1,661,404
LEON	\$1,005,243										\$1,005,243



**Table 1 - Breakdown of 2015-16 Safe Schools Appropriation Expenditures**

District	School Resource Officers	After-School Programs for Middle School Students	Middle and High School Programs for Correction of Specific Discipline Problems	Other Improvements to Enhance the Learning Environment (*continued)	Behavior Driven Intervention Programs (**continued)	Alternative School Programs for Adjudicated Youth (***)continued)	Suicide Prevention	Bullying Prevention and Intervention	Detention Dogs	Flexibility	TOTAL Safe Schools Appropriation Expenditures (including Flexibility)
LEVY	\$59,300					\$66,482					\$125,782
LIBERTY	\$75,782										\$75,782
MADISON	\$108,645										\$108,645
MANATEE	\$981,705	\$2,433	\$550	\$96,352	\$25,131		\$500	\$5,357			\$1,112,028
MARION	\$798,428			\$65,105							\$863,533
MARTIN	\$377,542										\$377,542
MONROE	\$307,754										\$307,754
NASSAU	\$205,701										\$205,701
OKALOOSA	\$574,552		\$4,027	\$5,260							\$583,839
OKEECHOBEE	\$189,804			\$931							\$190,735
ORANGE	\$3,674,615		\$1,224,798								\$4,899,413
OSCEOLA	\$1,074,201										\$1,074,201
PALM BEACH	\$4,223,311										\$4,223,311
PASCO	\$1,333,132										\$1,333,132
PINELLAS	\$3,131,779										\$3,131,779
POLK	\$1,938,026										\$1,938,026
PUTNAM	\$293,632										\$293,632
ST. JOHNS	\$559,064							\$27,869			\$586,933
ST. LUCIE	\$380,000			\$384,131							\$764,131

**Table 1 - Breakdown of 2015-16 Safe Schools Appropriation Expenditures**

District	School Resource Officers	After-School Programs for Middle School Students	Middle and High School Programs for Correction of Specific Discipline Problems	Other Improvements to Enhance the Learning Environment (*continued)	Behavior Driven Intervention Programs (**continued)	Alternative School Programs for Adjudicated Youth (***)continued)	Suicide Prevention	Bullying Prevention and Intervention	Detention Dogs	Flexibility	TOTAL Safe Schools Appropriation Expenditures (including Flexibility)
SANTA ROSA	\$365,369			\$10,633					\$25,407		\$401,409
SARASOTA	959,475										\$959,475
SEMINOLE	\$549,125			\$675,940							\$1,225,065
SUMTER	\$167,433	\$54,436	\$7,100								\$228,970
SUWANNEE	\$158,415										\$158,415
TAYLOR	\$101,790			\$13,984							\$115,774
UNION	\$45,819			\$64,523							\$110,342
VOLUSIA	\$1,335,795		\$182,092	\$39,598							\$1,557,485
WAKULLA	\$137,380			\$3,339							\$140,719
WALTON						\$227,561					\$227,561
WASHINGTON	\$106,937							\$1,639			\$108,576
<b>TOTAL</b>	<b>\$52,329,605</b>	<b>\$422,452</b>	<b>\$4,196,073</b>	<b>\$3,769,418</b>	<b>\$61,191</b>	<b>\$1,022,505</b>	<b>\$8,505</b>	<b>\$124,878</b>	<b>\$25,407</b>	<b>\$50,107</b>	<b>\$ 63,007,064</b>

\*Other Improvements to Enhance the Learning Environment, including implementation of conflict resolution strategies

\*\*Behavior Driven Intervention Programs that include anger and aggression management strategies

\*\*\*Alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities.

**Table 2 - Number of School Resource Officers / Law Enforcement Officers**

**Table 2** shows the number of school resource officers (SROs) and law enforcement (LEOs) at each school level as well as the number of schools served. This table accounts for officers that may be supported by other sources of revenue in addition to Safe Schools Appropriations.

District	Number Officers Elementary Schools	Number Elementary Schools Served	Number Officers Middle Schools	Number Middle Schools Served	Number Officers High Schools	Number High Schools Served	Number of Officers Alternative Schools	Number of Alternative Schools Served	Number of Officers Combination Schools	Number of Combination Schools Served
ALACHUA	18	22	14	7	8	6	2	4	2	2
BAKER	0	0	1	1	1	1	0	0	0	0
BAY	3	3	6	6	5	6	2	2	3	3
BRADFORD	1	5	1	1	1	1	.28	1	0	0
BREVARD	0	0	11	11	11	11	0	0	5	5
BROWARD	72	108	38	38	39	30	5	5	6	6
CALHOUN	0	1	1	1	1	1	0	0	1	2
CHARLOTTE	10	10	4	4	3	3	2	2	0	0
CITRUS	6	11	4	4	3	3	1	1	2	2
CLAY	0	26	0	6	6	6	1	4	1	1
COLLIER	18	29	10	10	15	8	1	1	1	1
COLUMBIA	0	9	3	3	3	2	1	1	0	0
DADE	0	0	55	55	41	41	3	2	9	9
DESOTO	0	0	1	1	1	1	0	0	0	0
DIXIE	0	2	1	1	1	1	0	0	0	0
DUVAL	0	99	24	24	20	19	2	7	5	14

District	Number Officers Elementary Schools	Number Elementary Schools Served	Number Officers Middle Schools	Number Middle Schools Served	Number Officers High Schools	Number High Schools Served	Number of Officers Alternative Schools	Number of Alternative Schools Served	Number of Officers Combination Schools	Number of Combination Schools Served
ESCAMBIA	0	31	9	9	10	7	0	8	0	0
FLAGLER	1	5	2	2	3	2	0	0	0	0
FRANKLIN	0	0	0	0	0	0	0	0	1	1
GADSDEN	0	0	1	1	2	2	2	3	2	2
GILCHRIST	0	0	0	0	0	0	0	0	2	4
GLADES	0	0	0	0	0	0	0	0	1	3
GULF	1	2	0	0	0	0	0	0	1	2
HAMILTON	2	3	0	0	1	1	0	0	0	0
HARDEE	2	5	2	1	2	1	0	1	0	0
HENDRY	5	6	2	2	2	2	0	2	0	0
HERNANDO	0	10	4	7	5	5	1	1	2	3
HIGHLANDS	1	10	4	4	4	3	0	0	9	17
HILLSBOROUGH	15	30	47	47	27	27	0	0	0	0
HOLMES	.75	2	.375	1	.75	2	.375	1	.75	2
INDIAN RIVER	1	13	4	4	5	2	1	1	1	20
JACKSON	0	0	1	1	2	2	1	1	3	4
JEFFERSON	4	1	0	0	1	1	0	1	0	0
LAFAYETTE	0	0	0	0	0	0	0	0	1	2
LAKE	2	2	10	10	13	8	0	1	0	0
LEE	10	49	21	21	13	13	3	3	0	0
LEON	2	25	7	9	5	5	3	7	4	2
LEVY	0	4	0	0	0	0	1	1	4	5
LIBERTY	0	0	0	0	1	1	0	1	2	2

District	Number Officers Elementary Schools	Number Elementary Schools Served	Number Officers Middle Schools	Number Middle Schools Served	Number Officers High Schools	Number High Schools Served	Number of Officers Alternative Schools	Number of Alternative Schools Served	Number of Officers Combination Schools	Number of Combination Schools Served
MADISON	0	0	0	0	1	2	0	0	1	1
MANATEE	3	9	10	10	7	6	2	1	1	1
MARION	0	30	9	9	8	8	2	2	1	1
MARTIN	1	12	5	5	3	3	2	2	0	0
MONROE	0	3	0	0	2	2	0	0	5	5
NASSAU	0	8	3	3	3	3	0	0	1	1
OKALOOSA	18	19	8	8	5	5	0	0	5	6
OKEECHOBEE	1	5	2	2	2	1	1	1	0	0
ORANGE	30	121	44	34	42	21	4	2	2	2
OSCEOLA	11	23	8	8	7	10	1	1	4	5
PALM BEACH	27	108	35	33	37	23	9	14	14	0
PASCO	0	48	15	15	13	13	3	3	0	0
PINELLAS	7	76	21	21	24	17	10	16	0	0
POLK	0	70	9	24	6	16	2	2	27	9
PUTNAM	1	8	3	3	4	3	1	1	0	0
ST. JOHNS	0	0	4	4	7	7	1	1	0	0
ST. LUCIE	0	17	4	4	9	5	2	1	8	10
SANTA ROSA	0	18	1	7	6	5	0	1	1	1
SARASOTA	1	1	8	8	10	10	0	0	0	0
SEMINOLE	14	36	12	12	9	9	2	2	0	0
SUMTER	2	5	2	2	2	2	0	0	1	1
SUWANNEE	3	4	1	1	2	2	0	0	0	0
TAYLOR	1	1	1	1	1	1	0	0	0	0

District	Number Officers Elementary Schools	Number Elementary Schools Served	Number Officers Middle Schools	Number Middle Schools Served	Number Officers High Schools	Number High Schools Served	Number of Officers Alternative Schools	Number of Alternative Schools Served	Number of Officers Combination Schools	Number of Combination Schools Served
UNION	0	1	0	1	0	1	0	1	1	
VOLUSIA	6	52	8	13	9	9	1	2	1	4
WAKULLA	0	4	2	2	1	1	1	1	0	0
WALTON	6	6	3	3	4	4	1	1	1	1
WASHINGTON	0	0	0	0	0	0	0	0	3	7
<b>TOTAL</b>	<b>307</b>	<b>1208</b>	<b>506</b>	<b>525</b>	<b>480</b>	<b>413</b>	<b>78</b>	<b>117</b>	<b>146</b>	<b>169</b>

**Table 3 - Funding Sources for  
School Resource Officers and Law Enforcement Officers**

**Table 3** is a breakout of the varying funding sources used to pay the salary of SROs and LEAs. Throughout the state, most school districts collaborate with law enforcement agencies to provide SROs, LEOs and other security personnel for their schools. These salaries are paid through a variety of funding sources. By far, most of the salaries for SROs and LEAs were funded by Safe Schools Appropriations. The second largest funding source was the county sheriff department. Thirteen districts spent over a million dollars of Safe Schools Appropriations on salaries for SROs and LEAs during the 2015-16 school year.

**Table 3 - Funding Sources for School Resource Officers'  
and Law Enforcement Officers' Salaries**

District	% Funded by Safe Schools Funds	% Funded by City Police Department	% Funded by County Sheriff's Office	% Funded by Federal Grants	% Funded by General School District Funds	% Funded by Other Source
ALACHUA	99%				1%	
BAKER	50%		50%			
BAY	79%				21%	
BRADFORD	39%	31%	30%			
BREVARD	50%	41%	9%			
BROWARD		50%	50%			
CALHOUN	66%				34%	
CHARLOTTE	18%	9%	56%	0%	17%	
CITRUS	36%		64%			
CLAY	80%		12%		8%	
COLLIER			100%			
COLUMBIA	100%					
DADE	100%					
DESOTO	100%					
DIXIE	100%					
DUVAL	100%					
ESCAMBIA	50%	25%	25%			
FLAGLER	76%	17%			7%	
FRANKLIN			100%			
GADSDEN	100%					
GILCHRIST	50%		50%			
GLADES	50%		50%			
GULF	93%				7%	
HAMILTON	100%					
HARDEE	15%		65%		20%	
HENDRY			25%	50%	25%	
HERNANDO	50%		40%		10%	

District	% Funded by Safe Schools Funds	% Funded by City Police Department	% Funded by County Sheriff's Office	% Funded by Federal Grants	% Funded by General School District Funds	% Funded by Other Source
HIGHLANDS	50%	7%	43%			
HILLSBOROUGH	36%	25%	25%		14%	
HOLMES	53%		47%			
INDIAN RIVER	100%					
JACKSON	65%				35%	
JEFFERSON	100%					
LAFAYETTE	50%		50%			
LAKE	69%		31%			
LEE	40%	1%	49%		10%	
LEON	50%		50%			
LEVY	35%		50%	15%		
LIBERTY	86%				14%	
MADISON	100%					
MANATEE	41%	15%	22%	0%	22%	
MARION	50%	25%	25%			
MARTIN	100%					
MONROE		41%	59%			
NASSAU	66%		18%		16%	
OKALOOSA	16%		70%		14%	
OKEECHOBEE	50%		50%			
ORANGE	28%	26%	46%			
OSCEOLA	67%				26%	7%
PALM BEACH	44%				56%	
PASCO	70%				30%	
PINELLAS	65%	22%	13%			
POLK	80%				20%	
PUTNAM	65%				35%	
SANTA ROSA	82%	13%	5%			
SARASOTA	44%	24%	23%		9%	
SEMINOLE	16%	25%	25%		34%	
ST. JOHNS	50%		50%			
ST. LUCIE	24%		76%			
SUMTER	50%		50%			
SUWANNEE	15%		80%		5%	
TAYLOR	73%				27%	
UNION	100%					
VOLUSIA	100%					
WAKULLA	67%				33%	
WALTON	23%		66%		11%	
WASHINGTON	90%		10%			



## **RESPONSES TO SURVEY QUESTIONS**

The Safe Schools Appropriations Survey included additional questions related to safety activities that a district may undertake. The data presented on the following tables reflect responses to these questions.

**Table 4** – Districts were asked to identify the types of prevention instruction (not including a one-time presentation) delivered to students by School Resource Officers.

<b>Number of Districts in which SROs Delivered Prevention Education</b>			
<b>Type of Instruction</b>	<b>Elementary</b>	<b>Middle</b>	<b>High</b>
Bully Prevention Instruction	36	44	43
Suicide Prevention Instruction	10	20	24
Violence Prevention Instruction	29	41	41
Alcohol, Tobacco or Other Drug Prevention Instruction	33	40	40

**Additional Comments:**

- Some level of participation is taking place at all levels and at all school. The level of participation varies some from school to school.
- SROs do provide counseling on a case-by-case basis when needed. The SROs provide investigative assistance when a principal or designee makes a request for assistance. SROs are not disciplinarians by contract; SROs adhere to school safety plans.
- Gang Resistance Education Training (GREAT); Police Explorers; law-related education; mentoring.
- Suicide, violence, and substance use/abuse prevention is accomplished on a one-to-one and small-group basis at all grade levels and on a case-by-case basis.
- The district's SROs were not able to provide prevention instruction to students in any of the areas listed above. Our district provides bullying prevention at all of our schools through online reporting and drop boxes, guidance counseling, handouts, instruction, and mentoring through various programs such as Leader in Me and Boosters. We have a Bully Awareness month and students at an elementary school enjoyed a presentation called the Ned Show which included an anti-bullying message. The district's schools participate in Red Ribbon Week which covers alcohol, tobacco and drug prevention.
- Eddie Eagle Gun Safety Program
- Instruction is given as needed, notably, when the community environment sets the stage for prevention on a particular subject. Local drug-free coalition is an on-going presence at local community and school functions that provide ATOD prevention.
- Social Media Safety
- No academic course is currently designed to deliver this type of on-going training. Our Drop-out Prevention Coordinator currently conducts various student, staff and parent trainings regarding bullying, as requested.
- District also implements:
  - Child Matter curriculum in elementary schools
  - Life Skills curriculum in middle schools and five elementary schools
  - SuperYouFoundation anti-bullying program in middle school
  - Teen Dating Violence Prevention curriculum in secondary schools

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**Additional Comments (continued):**

- Know the Law (secondary schools); DARE (elementary schools); NOPE (middle schools); Narcotic Overdose and Prevention Education
- In partnership with Drug Free Manatee, SROs presented a program to 6th and 9th grade students called "Know the Law." The program concentrated on teaching kids to make informed decisions and understand the legal impact of their choices.
- Active shooter exercises
- Stranger Danger; Bicycle safety
- SROs deliver instruction to elementary students on cyber-safety. All levels receive instruction in all of the above categories, but the instruction may be delivered through district personnel, such as school administrators, guidance counselors and crisis counselors. Schools also work with local mental health and/or counseling agencies to provide support and instruction.
- Gang Resistance Education and Training Program
- Pasco County SROs are not responsible for delivering prevention content or curriculum. They may provide supports on an as needed basis and likely on an individual level.
- Resource officers provide presentations on these subjects when asked but not on a regular basis. This also includes presentations to PTOs, School Advisory Councils, etc.
- We are currently working with sheriff's department to add DARE back into our curriculum.

**Table 5** – Districts were asked to identify the biggest obstacles to offering regular on-going bullying prevention instruction to students.

<b>Number of districts reporting on obstacles to providing bullying prevention instruction</b>	
<b>Error! Not a valid link.</b>	<b>Number of Districts</b>
District provides ample instruction	11
Lack of Funding	34
Lack of Time	43
Lack of Trained Staff	15
Lack of Support	2

**Additional Comments**

- The shift in instructional focus away from social-emotional and cognitive-behavioral, and toward core subject content, has restricted the time available for bullying prevention activities. In addition, funding has been predominantly allocated to law enforcement officers in schools, creating a monetary barrier to quality research-based bully prevention programs.
- Although we provide ample instruction, if we were to have additional funding and more time, we would consider enhancing our programs.
- More time is spent with students displaying mental health issues. SROs as well as district staff need training in these areas.
- We have three SROs who provide services for eight district schools. Their time is spent ensuring the safety of our students. From July 1, 2015, through February 1, 2016, there was only one SRO within the district. We increase the number to three on February 2, 2016. Our instructional personnel do offer bullying prevention instruction.
- Current funding does not provide sufficient staff to offer more programs. Starting in 2016-17, revenue will be impacted as Safe Schools funds will be shared with two local charter schools.
- We do spend time every year on multiple occasions addressing the prevention of bullying. With the great emphasis on academics and improving student performance, which there should be, it sometimes leaves us feeling like we could do more in this area.
- Obstacles to regular ongoing prevention implementation may include a lack of understanding the integration of a tiered system of support for student behavior and social emotional needs. The district participates with the FLPBS Project to implement PBIS, and schools can integrate bully prevention and other prevention needs into that system of support to decrease instances of bullying, drug-use, violence, etc., and increase inclusion, safety, student success.

## **APPENDICES**

## APPENDIX A

2015-16 Safe Schools Appropriation  
Senate Bill 2500A, Laws of Florida

### Proviso Language

#### Proviso Language in 2015-16 General Appropriation Act

From the funds in Specific Appropriations 7 and 90, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment.

Safe Schools activities include:

- 1) after school programs for middle school students;
- 2) middle and high school programs for correction of specific discipline problems;
- 3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies;
- 4) behavior driven intervention programs that include anger and aggression management strategies;
- 5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities;
- 6) suicide prevention programs;
- 7) bullying prevention and intervention;
- 8) school resource officers
- 9) detection dogs

Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the nine activities.

-----Proviso Language, Specific Appropriation 90, page 22  
Chapter 2015-232, Laws of Florida  
<http://laws.flrules.org/2015/232>

## APPENDIX B

Florida Education Finance Program  
2015-16 FEFP - Final Calculation

### SAFE SCHOOL ALLOCATION

District	Allocation Minimum	2013 Crime Index	Allocation Based on Crime Index	2015-16 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
Alachua	62,660	9,091	541,848	28,316.98	203,718	808,226
Baker	62,660	454	27,060	4,835.40	34,787	124,507
Bay	62,660	8,060	480,398	27,124.66	195,140	738,198
Bradford	62,660	425	25,331	3,098.08	22,288	110,279
Brevard	62,660	17,253	1,028,325	71,633.53	515,346	1,606,331
Broward	62,660	65,579	3,908,684	267,583.73	1,925,052	5,896,396
Calhoun	62,660	139	8,285	2,168.90	15,604	86,549
Charlotte	62,660	3,208	191,205	15,621.19	112,382	366,247
Citrus	62,660	2,868	170,940	14,881.34	107,059	340,659
Clay	62,660	4,649	277,093	36,585.06	263,200	602,953
Collier	62,660	5,985	356,722	45,342.38	326,202	745,584
Columbia	62,660	2,513	149,782	10,123.14	72,828	285,270
Miami-Dade	62,660	122,943	7,327,733	352,802.05	2,538,130	9,928,523
DeSoto	62,660	1,109	66,099	4,848.66	34,882	163,641
Dixie	62,660	479	28,550	2,108.97	15,172	106,382
Duval	62,660	41,884	2,496,399	129,024.95	928,232	3,487,291
Escambia	62,660	14,468	862,332	40,109.79	288,558	1,213,550
Flagler	62,660	2,055	122,484	12,820.08	92,230	277,374
Franklin	62,660	212	12,636	1,239.51	8,917	84,213
Gadsden	62,660	1,127	67,172	5,449.30	39,203	169,035
Gilchrist	62,660	222	13,232	2,630.03	18,921	94,813
Glades	62,660	165	9,834	1,657.83	11,927	84,421
Gulf	62,660	341	20,325	1,875.87	13,495	96,480
Hamilton	62,660	466	27,775	1,664.87	11,977	102,412
Hardee	62,660	730	43,510	5,266.44	37,888	144,058
Hendry	62,660	1,477	88,033	7,110.71	51,156	201,849
Hernando	62,660	4,456	265,590	22,104.97	159,028	487,278
Highlands	62,660	2,841	169,331	12,296.89	88,466	320,457
Hillsborough	62,660	31,923	1,902,697	208,395.36	1,499,239	3,464,596
Holmes	62,660	341	20,325	3,165.68	22,775	105,760
Indian River	62,660	3,579	213,318	17,651.58	126,989	402,967
Jackson	62,660	956	56,980	6,526.92	46,956	166,596
Jefferson	62,660	321	19,132	800.76	5,761	87,553
Lafayette	62,660	70	4,172	1,198.83	8,625	75,457
Lake	62,660	7,955	474,139	41,838.68	300,996	837,795
Lee	62,660	15,855	945,001	90,062.08	647,925	1,655,586
Leon	62,660	14,204	846,597	33,593.67	241,680	1,150,937

District	Allocation Minimum	2013 Crime Index	Allocation Based on Crime Index	2015-16 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
Levy	62,660	407	24,258	5,414.41	38,952	125,870
Liberty	62,660	54	3,219	1,378.68	9,919	75,798
Madison	62,660	556	33,139	2,520.19	18,131	113,930
Manatee	62,660	11,855	706,590	47,643.96	342,760	1,112,010
Marion	62,660	8,346	497,444	42,140.67	303,169	863,273
Martin	62,660	3,025	180,298	18,713.00	134,625	377,583
Monroe	62,660	3,140	187,152	8,054.89	57,949	307,761
Nassau	62,660	1,321	78,735	11,316.04	81,410	222,805
Okaloosa	62,660	5,536	329,960	30,183.38	217,145	609,765
Okeechobee	62,660	1,369	81,596	6,460.02	46,475	190,731
Orange	62,660	57,567	3,431,148	195,407.99	1,405,805	4,899,613
Osceola	62,660	9,492	565,749	61,140.79	439,859	1,068,268
Palm Beach	62,660	47,324	2,820,637	186,291.34	1,340,218	4,223,515
Pasco	62,660	12,892	768,398	69,611.11	500,797	1,331,855
Pinellas	62,660	39,202	2,336,544	101,846.30	732,703	3,131,907
Polk	62,660	19,501	1,162,312	99,247.38	714,006	1,938,978
Putnam	62,660	2,566	152,940	10,841.75	77,998	293,598
St. Johns	62,660	4,419	263,384	36,240.18	260,719	586,763
St. Lucie	62,660	7,045	419,901	39,187.44	281,922	764,483
Santa Rosa	62,660	2,072	123,497	26,236.48	188,751	374,908
Sarasota	62,660	9,961	593,702	42,139.60	303,161	959,523
Seminole	62,660	11,502	685,550	66,236.30	476,518	1,224,728
Sumter	62,660	1,302	77,603	8,254.97	59,388	199,651
Suwannee	62,660	883	52,629	5,992.13	43,109	158,398
Taylor	62,660	503	29,980	2,696.27	19,398	112,038
Union	62,660	161	9,596	2,235.06	16,079	88,335
Volusia	62,660	17,892	1,066,411	62,303.65	448,225	1,577,296
Wakulla	62,660	697	41,543	5,073.90	36,503	140,706
Walton	62,660	1,734	103,351	8,559.53	61,579	227,590
Washington	62,660	411	24,497	3,211.80	23,106	110,263
Washington Special <sup>1</sup>	0	0	0	163.70	1,178	1,178
FAMU Lab School	62,660	0	0	471.74	3,394	66,054
FAU - Palm Beach	62,660	0	0	1,082.67	7,789	70,449
FAU - St. Lucie	62,660	0	0	1,414.33	10,175	72,835
FSU Lab - Broward	62,660	0	0	686.19	4,937	67,597
FSU Lab - Leon	62,660	0	0	1,706.29	12,275	74,935
UF Lab	62,660	0	0	1,132.33	8,146	70,806
Virtual School <sup>2</sup>	0	0	0	0.00	0	0
<b>TOTAL</b>	<b>4,574,180</b>	<b>673,138</b>	<b>40,120,832</b>	<b>2,746,795.33</b>	<b>19,761,007</b>	<b>64,456,019</b>

1. The Washington Special school district does not receive the minimum allocation for Safe School funding.
2. The Florida Virtual Schools does not receive Safe School funding.



**Ms. Pam Stewart**  
**COMMISSIONER**

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