

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Safe Schools Allocation

District	Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	Minimum Funding \$62,660 per District	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	10,766	560,585	26,824.47	198,939	62,660	822,184
2 Baker	394	20,516	4,872.78	36,138	62,660	119,314
3 Bay	8,420	438,429	25,356.35	188,051	62,660	689,140
4 Bradford	683	35,564	3,178.00	23,569	62,660	121,793
5 Brevard	20,350	1,059,623	71,633.33	531,256	62,660	1,653,539
6 Broward	76,911	4,004,752	261,099.63	1,936,401	62,660	6,003,813
7 Calhoun	130	6,769	2,182.73	16,188	62,660	85,617
8 Charlotte	4,580	238,480	16,241.80	120,455	62,660	421,595
9 Citrus	3,916	203,906	15,177.56	112,562	62,660	379,128
10 Clay	5,206	271,076	35,708.00	264,822	62,660	598,558
11 Collier	6,760	351,993	43,262.87	320,852	62,660	735,505
12 Columbia	2,428	126,426	9,746.11	72,280	62,660	261,366
13 Miami-Dade	136,585	7,111,974	351,149.67	2,604,242	62,660	9,778,876
14 DeSoto	1,326	69,045	4,703.80	34,885	62,660	166,590
15 Dixie	626	32,596	2,013.24	14,931	62,660	110,187
16 Duval	46,019	2,396,207	126,911.96	941,221	62,660	3,400,088
17 Escambia	15,468	805,418	40,274.18	298,687	62,660	1,166,765
18 Flagler	2,480	129,133	12,900.00	95,671	62,660	287,464
19 Franklin	283	14,736	1,298.55	9,630	62,660	87,026
20 Gadsden	1,738	90,498	5,508.73	40,855	62,660	194,013
21 Gilchrist	174	9,060	2,506.73	18,591	62,660	90,311
22 Glades	284	14,788	1,521.04	11,281	62,660	88,729
23 Gulf	197	10,258	1,873.98	13,898	62,660	86,816
24 Hamilton	401	20,880	1,565.87	11,613	62,660	95,153
25 Hardee	921	47,956	5,132.47	38,064	62,660	148,680
26 Hendry	1,630	84,874	6,801.21	50,440	62,660	197,974
27 Hernando	5,460	284,302	22,645.62	167,947	62,660	514,909
28 Highlands	2,907	151,367	11,941.69	88,564	62,660	302,591
29 Hillsborough	42,558	2,215,993	197,204.70	1,462,535	62,660	3,741,188
30 Holmes	292	15,204	3,224.48	23,914	62,660	101,778
31 Indian River	4,696	244,520	17,737.58	131,548	62,660	438,728
32 Jackson	1,526	79,459	6,686.65	49,590	62,660	191,709
33 Jefferson	386	20,099	995.04	7,380	62,660	90,139
34 Lafayette	59	3,072	1,175.42	8,717	62,660	74,449
35 Lake	8,382	436,450	40,938.33	303,612	62,660	802,722
36 Lee	18,535	965,116	84,780.00	628,757	62,660	1,656,533
37 Leon	13,096	681,908	33,682.49	249,800	62,660	994,368
38 Levy	1,583	82,427	5,600.00	41,531	62,660	186,618
39 Liberty	10	521	1,431.10	10,614	62,660	73,795
40 Madison	687	35,772	2,597.50	19,264	62,660	117,696
41 Manatee	14,994	780,737	45,061.80	334,193	62,660	1,177,590
42 Marion	10,141	528,041	41,896.32	310,717	62,660	901,418
43 Martin	3,914	203,802	18,106.98	134,287	62,660	400,749
44 Monroe	4,115	214,268	8,116.39	60,194	62,660	337,122
45 Nassau	1,694	88,207	11,084.19	82,204	62,660	233,071
46 Okaloosa	5,907	307,577	29,421.03	218,196	62,660	588,433
47 Okeechobee	1,582	82,375	6,525.24	48,393	62,660	193,428
48 Orange	57,301	2,983,660	183,250.43	1,359,046	62,660	4,405,366
49 Osceola	11,604	604,220	55,740.69	413,391	62,660	1,080,271
50 Palm Beach	53,165	2,768,299	177,306.99	1,314,967	62,660	4,145,926
51 Pasco	16,654	867,173	65,556.64	486,190	62,660	1,416,023
52 Pinellas	43,546	2,267,438	101,300.84	751,281	62,660	3,081,379
53 Polk	23,218	1,208,960	95,445.01	707,852	62,660	1,979,472
54 Putnam	4,410	229,628	10,816.71	80,220	62,660	372,508
55 St. Johns	5,134	267,327	32,186.53	238,706	62,660	568,693
56 St. Lucie	8,483	441,709	39,674.22	294,237	62,660	798,606
57 Santa Rosa	2,291	119,292	25,573.37	189,661	62,660	371,613
58 Sarasota	14,360	747,724	41,159.91	305,255	62,660	1,115,639
59 Seminole	12,360	643,585	63,711.14	472,503	62,660	1,178,748
60 Sumter	1,121	58,370	7,655.70	56,777	62,660	177,807
61 Suwannee	1,089	56,704	5,982.99	44,372	62,660	163,736
62 Taylor	577	30,044	2,702.06	20,039	62,660	112,743
63 Union	197	10,258	2,195.55	16,283	62,660	89,201
64 Volusia	21,113	1,099,353	61,487.05	456,008	62,660	1,618,021
65 Wakulla	765	39,834	5,069.39	37,596	62,660	140,090
66 Walton	1,570	81,750	7,596.98	56,342	62,660	200,752
67 Washington	360	18,745	3,395.53	25,182	62,660	106,587
68 Washington Special	0	0	137.76	1,022	0	1,022
69 FAMU Lab School	0	0	541.00	4,012	62,660	66,672
70 FAU Palm Beach	0	0	792.00	5,874	62,660	68,534
71 FAU St Lucie	0	0	1,414.00	10,487	62,660	73,147
72 FSU Broward	0	0	680.98	5,050	62,660	67,710
73 FSU Leon	0	0	1,700.14	12,609	62,660	75,269
74 UF Lab School	0	0	1,155.00	8,566	62,660	71,226
75 Fla Virtual School	0	0	0.00	0	0	0
State	770,518	40,120,832	2,664,526	19,761,007	4,574,180	64,456,019