

**Florida Department of Education  
Bureau of School Business Services  
Office of Funding and Financial Reporting**

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**Safe Schools Appropriation Expenditures Report**

**2017-18**



Comments regarding this publication should be directed to: Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee, Florida 32399-0400, 850-245-0405.

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## INTRODUCTION

The *2017-18 Safe Schools Appropriation Expenditures Report* provides detailed information about safe school expenditures. The report includes data collected via a survey of all Florida school districts, including developmental research schools. Expenditures are summarized into nine major categories, including:

- School resource officers, school campus police officers, safety and security guards, and other school law enforcement officers;
- After-school programs for middle school students;
- Middle and high school programs for correction of specific discipline problems;
- Other improvements to enhance the learning environment, including implementation of conflict resolution strategies;
- Behavior-driven intervention programs, including anger and aggression management strategies;
- Alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities;
- Suicide prevention programs;
- Bullying prevention and intervention; and
- Detection dogs.

The report also presents specific data related to school resource officers, including the number of officers assigned to schools and the number of schools served by these officers. Funding sources for school resource officers are also included.

In 1986, the Florida Legislature enacted the Florida Safe Schools Act. Funding was based solely on the juvenile crime index, with large urban school districts receiving a major portion of the funds. This method of allocation continued through the 1992-93 school year, after which the Florida Safe Schools Act was not funded for several years and rescinded by the 1997 Florida Legislature.

In 1994, the Florida Legislature funded safe schools activities through proviso language in the General Appropriations Act. This funding has continued each year since then. The proviso language for 2017-18 can be found in Appendix A. The purpose of the funding is to provide resources for activities to keep schools safe. The formula for determining district funding is based on county crime index and student enrollment. Each school district receives a minimum of \$62,660 from the Safe Schools Appropriation. The balance of the appropriation is then distributed among the districts, with two-thirds based on the latest official Florida Department of Law Enforcement Crime Index and one-third based on each district's share of the state's total unweighted student enrollment. Appendix B provides the Safe Schools Allocation for 2017-18.

**TABLE 1 - SAFE SCHOOLS APPROPRIATION EXPENDITURES**

The Safe Schools Appropriation is a major source of funding for school districts to administer school safety and security programs and initiatives. Table 1 provides a breakdown of district expenditures of the Safe Schools Appropriation for the 2017-18 fiscal year.

| District          | School Resource Officers | After-School Program for Middle School Students | Middle and High School Programs for Correction of Specific Discipline Problems | Other Improvements to Enhance the Learning Environment | Behavior-Driven Intervention Programs | Alternative School Programs for Adjudicated Youth | Suicide Prevention | Bullying Prevention and Intervention | Detection Dogs | Flexibility Provision for Academic Classroom Instruction | Total Safe Schools Appropriation Expenditure (not including Flexibility option) |
|-------------------|--------------------------|-------------------------------------------------|--------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------------------|--------------------|--------------------------------------|----------------|----------------------------------------------------------|---------------------------------------------------------------------------------|
| Alachua           | 808,893                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 808,893                                                                         |
| Baker             | 127,618                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 127,618                                                                         |
| Bay               | 706,890                  | 8,076                                           | 4,880                                                                          | 8,951                                                  | 4,214                                 | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 733,011                                                                         |
| Bradford          | 108,159                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 605                                  | 0              | 0                                                        | 108,764                                                                         |
| Brevard           | 937,257                  | 0                                               | 409,598                                                                        | 0                                                      | 0                                     | 316,341                                           | 0                  | 0                                    | 0              | 0                                                        | 1,663,196                                                                       |
| Broward           | 5,943,979                | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 5,943,979                                                                       |
| Calhoun           | 85,104                   | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 85,104                                                                          |
| Charlotte         | 345,861                  | 0                                               | 0                                                                              | 3,545                                                  | 391                                   | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 349,797                                                                         |
| Citrus            | 310,659                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 310,659                                                                         |
| Clay              | 517,083                  | 0                                               | 18,000                                                                         | 1,200                                                  | 12,689                                | 0                                                 | 0                  | 15,031                               | 0              | 0                                                        | 564,003                                                                         |
| Collier           | 0                        | 484,779                                         | 214,459                                                                        | 45,389                                                 | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 744,627                                                                         |
| Columbia          | 285,283                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 285,283                                                                         |
| Dade              | 9,584,372                | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 9,584,372                                                                       |
| DeSoto            | 116,780                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 116,780                                                                         |
| Dixie             | 72,000                   | 0                                               | 17,130                                                                         | 0                                                      | 15,000                                | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 104,130                                                                         |
| Duval             | 3,598,466                | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 3,598,466                                                                       |
| Escambia          | 1,070,245                | 0                                               | 0                                                                              | 0                                                      | 329,398                               | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 1,399,643                                                                       |
| Flagler           | 280,575                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 280,575                                                                         |
| Franklin          | 52,456                   | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 35,483                                                   | 52,456                                                                          |
| Gadsden           | 146,071                  | 10,000                                          | 1,000                                                                          | 1,000                                                  | 1,200                                 | 0                                                 | 750                | 750                                  | 0              | 0                                                        | 160,771                                                                         |
| Gilchrist         | 49,845                   | 0                                               | 32,147                                                                         | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 81,992                                                                          |
| Glades            | 43,860                   | 0                                               | 44,822                                                                         | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 88,682                                                                          |
| Gulf              | 95,887                   | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 95,887                                                                          |
| Hamilton          | 100,624                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 100,624                                                                         |
| Hardee            | 150,114                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 150,114                                                                         |
| Hendry            | 113,600                  | 0                                               | 94,030                                                                         | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 207,630                                                                         |
| Hernando          | 490,439                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 490,439                                                                         |
| Highlands         | 315,238                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 315,238                                                                         |
| Hillsborough      | 3,477,666                | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 3,477,666                                                                       |
| Holmes            | 100,265                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 100,265                                                                         |
| Indian River      | 381,215                  | 6,370                                           | 0                                                                              | 15,713                                                 | 0                                     | 0                                                 | 0                  | 21,768                               | 0              | 0                                                        | 425,066                                                                         |
| Jackson           | 171,887                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 171,887                                                                         |
| Jefferson         | 86,184                   | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 86,184                                                                          |
| Lafayette         | 38,094                   | 0                                               | 6,807                                                                          | 6,394                                                  | 1,143                                 | 16,929                                            | 0                  | 2,924                                | 0              | 0                                                        | 72,291                                                                          |
| Lake              | 812,078                  | 0                                               | 0                                                                              | 45,226                                                 | 6,342                                 | 7,111                                             | 6,113              | 3,775                                | 0              | 0                                                        | 880,645                                                                         |
| Lee               | 1,527,706                | 7,858                                           | 82,258                                                                         | 67,358                                                 | 340                                   | 5,950                                             | 0                  | 2,664                                | 0              | 0                                                        | 1,694,133                                                                       |
| Leon              | 1,122,653                | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 1,122,653                                                                       |
| Levy              | 142,010                  | 0                                               | 23,986                                                                         | 5,517                                                  | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 171,513                                                                         |
| Liberty           | 72,354                   | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 72,354                                                                          |
| Madison           | 120,638                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 120,638                                                                         |
| Manatee           | 1,045,057                | 6,529                                           | 46,200                                                                         | 50,381                                                 | 8,164                                 | 0                                                 | 500                | 6,263                                | 0              | 0                                                        | 1,163,094                                                                       |
| Marion            | 872,636                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 872,636                                                                         |
| Martin            | 369,207                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 369,207                                                                         |
| Monroe            | 292,103                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 292,103                                                                         |
| Nassau            | 181,591                  | 87,645                                          | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 269,236                                                                         |
| Okaloosa          | 590,046                  | 0                                               | 4,092                                                                          | 5,121                                                  | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 599,259                                                                         |
| Okeechobee        | 183,869                  | 0                                               | 0                                                                              | 3,931                                                  | 0                                     | 0                                                 | 0                  | 831                                  | 0              | 0                                                        | 188,631                                                                         |
| Orange            | 4,957,519                | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 4,957,519                                                                       |
| Osceola           | 1,100,559                | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 1,100,559                                                                       |
| Palm Beach        | 4,051,345                | 6,342                                           | 16,950                                                                         | 183,506                                                | 29,113                                | 0                                                 | 0                  | 14,323                               | 0              | 0                                                        | 4,301,579                                                                       |
| Pasco             | 1,370,510                | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 1,370,510                                                                       |
| Pinellas          | 3,216,892                | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 3,216,892                                                                       |
| Polk              | 1,891,819                | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 1,891,819                                                                       |
| Putnam            | 296,688                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 296,688                                                                         |
| St. Johns         | 587,756                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 675                                  | 0              | 0                                                        | 588,431                                                                         |
| St. Lucie         | 380,000                  | 0                                               | 0                                                                              | 372,561                                                | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 752,561                                                                         |
| Santa Rosa        | 398,918                  | 0                                               | 49,278                                                                         | 0                                                      | 0                                     | 0                                                 | 0                  | 7,061                                | 28,561         | 0                                                        | 483,818                                                                         |
| Sarasota          | 950,888                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 950,888                                                                         |
| Seminole          | 1,239,596                | 0                                               | 0                                                                              | 0                                                      | 2,317                                 | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 1,241,913                                                                       |
| Sumter            | 173,983                  | 10,527                                          | 19,913                                                                         | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 204,423                                                                         |
| Suwannee          | 145,523                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 145,523                                                                         |
| Taylor            | 123,514                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 123,514                                                                         |
| Union             | 58,442                   | 0                                               | 0                                                                              | 26,065                                                 | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 84,507                                                                          |
| Volusia           | 1,497,793                | 0                                               | 0                                                                              | 60,250                                                 | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 1,558,043                                                                       |
| Wakulla           | 136,684                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 136,684                                                                         |
| Walton            | 222,484                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 222,484                                                                         |
| Washington        | 113,476                  | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 2,509                                | 0              | 0                                                        | 115,985                                                                         |
| FAMU Lab School   | 64,282                   | 0                                               | 0                                                                              | 2,500                                                  | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 66,782                                                                          |
| FAU - Palm Beach  | 70,728                   | 0                                               | 0                                                                              | 16,405                                                 | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 87,133                                                                          |
| FAU - St. Lucie   | 50,299                   | 0                                               | 0                                                                              | 22,324                                                 | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 72,623                                                                          |
| FSU Lab - Broward | 0                        | 0                                               | 0                                                                              | 0                                                      | 45,868                                | 0                                                 | 0                  | 21,663                               | 0              | 0                                                        | 67,531                                                                          |
| FSU Lab - Leon    | 74,741                   | 0                                               | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 0                  | 0                                    | 0              | 0                                                        | 74,741                                                                          |
| UF Lab            | 29,964                   | 6,634                                           | 0                                                                              | 0                                                      | 0                                     | 0                                                 | 17,051             | 17,051                               | 0              | 0                                                        | 70,700                                                                          |
| Total             | 61,249,020               | 634,760                                         | 1,085,550                                                                      | 943,337                                                | 456,179                               | 346,331                                           | 24,414             | 117,893                              | 28,561         | 35,483                                                   | 64,886,045                                                                      |

**TABLE 2 – SCHOOL RESOURCE AND LAW ENFORCEMENT OFFICERS**

Table 2 provides the number of School Resource Officers (SROs) and Law Enforcement Officers (LEOs) serving at each school level, as well as the number of schools that the SROs served. Some SROs served more than one school. Districts were advised to count the officer only once if the SRO served more than one school and provide the total number of schools served. Table 2 accounts for SROs reported by the district and may or may not include SROs funded by revenue sources other than the Safe Schools Appropriation.

| District          | SROs Serving Elementary Schools | Elementary Schools Served by SROs | SROs Serving Middle Schools | Middle Schools Served by SROs | SROs Serving High Schools | High Schools Served by SROs | SROs Serving Alternative Schools | Alternative Schools Served by SROs | SROs Serving Combination Schools | Combination Schools Served by SROs |
|-------------------|---------------------------------|-----------------------------------|-----------------------------|-------------------------------|---------------------------|-----------------------------|----------------------------------|------------------------------------|----------------------------------|------------------------------------|
| Alachua           | 18                              | 22                                | 14                          | 7                             | 8                         | 6                           | 3                                | 4                                  | 2                                | 2                                  |
| Baker             | 0                               | 0                                 | 1                           | 3                             | 1                         | 3                           | 0                                | 0                                  | 0                                | 0                                  |
| Bay               | 7                               | 24                                | 8                           | 9                             | 5                         | 5                           | 1                                | 1                                  | 3                                | 3                                  |
| Bradford          | 5                               | 5                                 | 1                           | 1                             | 1                         | 1                           | 0                                | 0                                  | 1                                | 1                                  |
| Brevard           | 11                              | 11                                | 11                          | 11                            | 11                        | 11                          | 1                                | 1                                  | 5                                | 5                                  |
| Broward           | 78                              | 114                               | 38                          | 38                            | 36                        | 30                          | 6                                | 6                                  | 6                                | 6                                  |
| Calhoun           | 1                               | 1                                 | 1                           | 1                             | 1                         | 1                           | 0                                | 0                                  | 2                                | 2                                  |
| Charlotte         | 10                              | 10                                | 4                           | 4                             | 4                         | 4                           | 2                                | 2                                  | 0                                | 0                                  |
| Citrus            | 11                              | 11                                | 4                           | 4                             | 3                         | 3                           | 1.5                              | 1                                  | 1.5                              | 1                                  |
| Clay              | 27                              | 27                                | 6                           | 6                             | 6                         | 6                           | 1                                | 1                                  | 1                                | 1                                  |
| Collier           | 18                              | 29                                | 10                          | 10                            | 15                        | 8                           | 1                                | 1                                  | 1                                | 1                                  |
| Columbia          | 9                               | 9                                 | 4                           | 2                             | 4                         | 1                           | 2                                | 1                                  | 6                                | 2                                  |
| Dade              | 0                               | 0                                 | 49                          | 49                            | 41                        | 41                          | 2                                | 2                                  | 7                                | 7                                  |
| DeSoto            | 0                               | 0                                 | 1                           | 1                             | 1                         | 1                           | 0                                | 0                                  | 0                                | 0                                  |
| Dixie             | 0                               | 0                                 | 1                           | 1                             | 1                         | 1                           | 0                                | 0                                  | 0                                | 0                                  |
| Duval             | 0                               | 0                                 | 24                          | 24                            | 22                        | 19                          | 3                                | 3                                  | 4                                | 4                                  |
| Escambia          | 0                               | 0                                 | 8                           | 8                             | 12                        | 7                           | 0                                | 0                                  | 0                                | 0                                  |
| Flagler           | 1                               | 7                                 | 2                           | 2                             | 3                         | 2                           | 0                                | 0                                  | 0                                | 0                                  |
| Franklin          | 0                               | 0                                 | 0                           | 0                             | 0                         | 0                           | 0                                | 0                                  | 1.5                              | 1                                  |
| Gadsden           | 0                               | 4                                 | 3                           | 3                             | 1                         | 1                           | 1                                | 1                                  | 0                                | 0                                  |
| Gilchrist         | 2                               | 2                                 | 0                           | 0                             | 0                         | 0                           | 0                                | 0                                  | 2                                | 2                                  |
| Glades            | 1                               | 1                                 | 1                           | 1                             | 2                         | 1                           | 0                                | 0                                  | 0                                | 0                                  |
| Gulf              | 0                               | 2                                 | 0                           | 0                             | 0                         | 0                           | 0                                | 0                                  | 2                                | 2                                  |
| Hamilton          | 1                               | 1                                 | 0                           | 0                             | 0                         | 0                           | 0                                | 0                                  | 1                                | 1                                  |
| Hardee            | 2                               | 5                                 | 2                           | 1                             | 2                         | 1                           | 0                                | 0                                  | 0                                | 0                                  |
| Hendry            | 5                               | 6                                 | 2                           | 2                             | 2                         | 2                           | 0                                | 0                                  | 0                                | 0                                  |
| Hernando          | 10                              | 10                                | 4                           | 4                             | 5                         | 5                           | 1                                | 1                                  | 3                                | 3                                  |
| Highlands         | 1                               | 10                                | 4                           | 4                             | 4                         | 3                           | 0                                | 0                                  | 0                                | 0                                  |
| Hillsborough      | 48                              | 142                               | 45                          | 43                            | 33                        | 27                          | 12                               | 7                                  | 5                                | 5                                  |
| Holmes            | 0.75                            | 2                                 | 0.25                        | 1                             | 0.75                      | 2                           | 0.25                             | 1                                  | 2                                | 2                                  |
| Indian River      | 16                              | 16                                | 4                           | 5                             | 6                         | 3                           | 1                                | 1                                  | 2                                | 2                                  |
| Jackson           | 0                               | 0                                 | 2                           | 2                             | 2                         | 2                           | 1                                | 1                                  | 3                                | 3                                  |
| Jefferson         | 1                               | 3                                 | 0                           | 0                             | 0                         | 0                           | 0                                | 0                                  | 0                                | 0                                  |
| Lafayette         | 1                               | 1                                 | 0                           | 0                             | 1                         | 1                           | 0                                | 0                                  | 0                                | 0                                  |
| Lake              | 0                               | 0                                 | 10                          | 10                            | 13                        | 8                           | 1                                | 1                                  | 0                                | 0                                  |
| Lee               | 13                              | 51                                | 20                          | 20                            | 21                        | 21                          | 2                                | 3                                  | 7                                | 7                                  |
| Leon              | 7                               | 24                                | 7                           | 8                             | 5                         | 5                           | 3                                | 6                                  | 0                                | 0                                  |
| Levy              | 2.5                             | 4                                 | 0                           | 0                             | 0                         | 0                           | 1                                | 1                                  | 4.5                              | 5                                  |
| Liberty           | 0                               | 0                                 | 0                           | 0                             | 1                         | 1                           | 0                                | 0                                  | 2                                | 2                                  |
| Madison           | 0                               | 0                                 | 0                           | 0                             | 1                         | 1                           | 0                                | 0                                  | 1                                | 4                                  |
| Manatee           | 31                              | 31                                | 8                           | 8                             | 12                        | 6                           | 2                                | 1                                  | 1                                | 1                                  |
| Marion            | 0                               | 30                                | 9                           | 9                             | 7                         | 8                           | 1                                | 2                                  | 1                                | 1                                  |
| Martin            | 1                               | 12                                | 5                           | 5                             | 3                         | 3                           | 2                                | 2                                  | 0                                | 0                                  |
| Monroe            | 0                               | 0                                 | 0                           | 0                             | 3                         | 3                           | 0                                | 0                                  | 4                                | 4                                  |
| Nassau            | 0                               | 9                                 | 3                           | 3                             | 3                         | 3                           | 0                                | 0                                  | 1                                | 1                                  |
| Okaloosa          | 19                              | 19                                | 8                           | 8                             | 10                        | 6                           | 2                                | 1                                  | 8                                | 7                                  |
| Okeechobee        | 5                               | 5                                 | 2                           | 2                             | 3                         | 2                           | 1                                | 1                                  | 2                                | 0                                  |
| Orange            | 34                              | 125                               | 37                          | 37                            | 42                        | 22                          | 4                                | 3                                  | 5                                | 5                                  |
| Osceola           | 16                              | 24                                | 6                           | 8                             | 9                         | 8                           | 2                                | 2                                  | 5                                | 5                                  |
| Palm Beach        | 35                              | 110                               | 36                          | 37                            | 45                        | 32                          | 4                                | 8                                  | 8                                | 8                                  |
| Pasco             | 55                              | 50                                | 16                          | 15                            | 14                        | 13                          | 3                                | 3                                  | 3                                | 3                                  |
| Pinellas          | 0                               | 0                                 | 22                          | 22                            | 19                        | 17                          | 13                               | 13                                 | 0                                | 0                                  |
| Polk              | 3                               | 49                                | 19                          | 21                            | 14                        | 12                          | 2                                | 2                                  | 7                                | 12                                 |
| Putnam            | 0                               | 0                                 | 3                           | 3                             | 4                         | 4                           | 0                                | 0                                  | 1                                | 1                                  |
| St. Johns         | 4                               | 7                                 | 3                           | 3                             | 7                         | 7                           | 1                                | 1                                  | 0                                | 0                                  |
| St. Lucie         | 0                               | 17                                | 4                           | 4                             | 9                         | 5                           | 2                                | 2                                  | 8                                | 9                                  |
| Santa Rosa        | 0                               | 17                                | 1                           | 7                             | 5                         | 5                           | 0                                | 0                                  | 1                                | 1                                  |
| Sarasota          | 1                               | 1                                 | 7                           | 7                             | 8                         | 5                           | 0                                | 0                                  | 3                                | 3                                  |
| Seminole          | 37                              | 37                                | 12                          | 12                            | 18                        | 9                           | 3                                | 3                                  | 0                                | 0                                  |
| Sumter            | 2                               | 6                                 | 2                           | 2                             | 2                         | 2                           | 0                                | 0                                  | 1                                | 1                                  |
| Suwannee          | 3                               | 4                                 | 1                           | 1                             | 1                         | 1                           | 0                                | 0                                  | 1                                | 1                                  |
| Taylor            | 1                               | 2                                 | 1                           | 1                             | 2                         | 1                           | 0                                | 0                                  | 0                                | 0                                  |
| Union             | 0.25                            | 1                                 | 0.25                        | 1                             | 0.25                      | 1                           | 0.25                             | 1                                  | 0                                | 0                                  |
| Volusia           | 7                               | 7                                 | 9                           | 14                            | 9                         | 10                          | 1                                | 2                                  | 2                                | 2                                  |
| Wakulla           | 0                               | 0                                 | 2                           | 2                             | 1                         | 1                           | 1                                | 1                                  | 0                                | 0                                  |
| Walton            | 5                               | 5                                 | 3                           | 3                             | 3                         | 3                           | 3                                | 3                                  | 2                                | 2                                  |
| Washington        | 2                               | 2                                 | 2                           | 2                             | 2                         | 2                           | 0                                | 0                                  | 0                                | 0                                  |
| FAMU Lab School   | 0                               | 0                                 | 0                           | 0                             | 0                         | 0                           | 0                                | 0                                  | 1                                | 1                                  |
| FAU - Palm Beach  | 0                               | 0                                 | 0                           | 0                             | 0                         | 0                           | 0                                | 0                                  | 1                                | 1                                  |
| FAU - St. Lucie   | 0                               | 0                                 | 0                           | 0                             | 0                         | 0                           | 0                                | 0                                  | 1                                | 1                                  |
| FSU Lab - Broward | 1                               | 1                                 | 0                           | 0                             | 0                         | 0                           | 0                                | 0                                  | 0                                | 0                                  |
| FSU Lab - Leon    | 0                               | 0                                 | 0                           | 0                             | 0                         | 0                           | 0                                | 0                                  | 1                                | 1                                  |
| UF Lab            | 0                               | 0                                 | 0                           | 0                             | 0                         | 0                           | 0                                | 0                                  | 1                                | 1                                  |
| Total             | 569.5                           | 1,125                             | 512.5                       | 522                           | 530                       | 425                         | 94                               | 97                                 | 144.5                            | 146                                |

**TABLE 3 – FUNDING SOURCES FOR SCHOOL RESOURCE AND LAW ENFORCEMENT OFFICERS**

Table 3 breaks down the revenue sources that provide funding for SROs and LEOs. Most school districts collaborate with law enforcement agencies to provide SROs, LEOs and other security personnel for the school district. The Safe Schools Appropriation was the largest funding source for salaries of SROs and LEOs. The second largest funding source was the county sheriff departments. Sixteen districts spent over \$1 million of the Safe Schools Appropriation for SROs and LEOs during the 2017-18 school year.

| District                     | Percentage Funded by Safe Schools Funds | Percentage Funded by City Police Department | Percentage Funded by County Sheriff's Office | Percentage Funded by Federal Grants | Percentage Funded by General School District Funds | Percentage Funded by Other |
|------------------------------|-----------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------------------|----------------------------------------------------|----------------------------|
| Alachua                      | 100%                                    | 0%                                          | 0%                                           | 0%                                  | 0%                                                 | 0%                         |
| Baker                        | 95%                                     | 0%                                          | 5%                                           | 0%                                  | 0%                                                 | 0%                         |
| Bay                          | 60%                                     | 0%                                          | 0%                                           | 0%                                  | 40%                                                | 0%                         |
| Bradford                     | 100%                                    | 0%                                          | 0%                                           | 0%                                  | 0%                                                 | 0%                         |
| Brevard                      | 39%                                     | 31%                                         | 19%                                          | 0%                                  | 11%                                                | 0%                         |
| Broward                      | 39%                                     | 25%                                         | 25%                                          | 0%                                  | 11%                                                | 0%                         |
| Calhoun                      | 35%                                     | 19%                                         | 0%                                           | 0%                                  | 46%                                                | 0%                         |
| Charlotte                    | 16%                                     | 9%                                          | 56%                                          | 0%                                  | 19%                                                | 0%                         |
| Citrus                       | 23%                                     | 0%                                          | 74%                                          | 0%                                  | 3%                                                 | 0%                         |
| Clay                         | 60%                                     | 0%                                          | 0%                                           | 0%                                  | 40%                                                | 0%                         |
| Collier                      | 0%                                      | 0%                                          | 100%                                         | 0%                                  | 0%                                                 | 0%                         |
| Columbia                     | 53%                                     | 0%                                          | 0%                                           | 0%                                  | 47%                                                | 0%                         |
| Dade                         | 100%                                    | 0%                                          | 0%                                           | 0%                                  | 0%                                                 | 0%                         |
| DeSoto                       | 100%                                    | 0%                                          | 0%                                           | 0%                                  | 0%                                                 | 0%                         |
| Dixie                        | 100%                                    | 0%                                          | 0%                                           | 0%                                  | 0%                                                 | 0%                         |
| Duval                        | 57%                                     | 0%                                          | 0%                                           | 0%                                  | 43%                                                | 0%                         |
| Escambia                     | 100%                                    | 0%                                          | 0%                                           | 0%                                  | 0%                                                 | 0%                         |
| Flagler                      | 76%                                     | 15%                                         | 0%                                           | 0%                                  | 9%                                                 | 0%                         |
| Franklin                     | 100%                                    | 0%                                          | 0%                                           | 0%                                  | 0%                                                 | 0%                         |
| Gadsden                      | 48%                                     | 0%                                          | 25%                                          | 0%                                  | 27%                                                | 0%                         |
| Gilchrist                    | 35%                                     | 0%                                          | 20%                                          | 0%                                  | 45%                                                | 0%                         |
| Glades                       | 50%                                     | 0%                                          | 50%                                          | 0%                                  | 0%                                                 | 0%                         |
| Gulf                         | 100%                                    | 0%                                          | 0%                                           | 0%                                  | 0%                                                 | 0%                         |
| Hamilton                     | 100%                                    | 0%                                          | 0%                                           | 0%                                  | 0%                                                 | 0%                         |
| Hardee                       | 35%                                     | 0%                                          | 61%                                          | 0%                                  | 4%                                                 | 0%                         |
| Hendry                       | 20%                                     | 0%                                          | 80%                                          | 0%                                  | 0%                                                 | 0%                         |
| Hernando                     | 100%                                    | 0%                                          | 0%                                           | 0%                                  | 0%                                                 | 0%                         |
| Highlands                    | 0%                                      | 9%                                          | 91%                                          | 0%                                  | 0%                                                 | 0%                         |
| Hillsborough                 | 36%                                     | 25%                                         | 25%                                          | 0%                                  | 14%                                                | 0%                         |
| Holmes                       | 47%                                     | 0%                                          | 50%                                          | 0%                                  | 3%                                                 | 0%                         |
| Indian River                 | 25%                                     | 1%                                          | 49%                                          | 0%                                  | 25%                                                | 0%                         |
| Jackson                      | 61%                                     | 0%                                          | 0%                                           | 0%                                  | 39%                                                | 0%                         |
| Jefferson                    | 0%                                      | 0%                                          | 50%                                          | 0%                                  | 50%                                                | 0%                         |
| Lafayette                    | 50%                                     | 0%                                          | 50%                                          | 0%                                  | 0%                                                 | 0%                         |
| Lake                         | 65%                                     | 0%                                          | 35%                                          | 0%                                  | 0%                                                 | 0%                         |
| Lee                          | 59%                                     | 4%                                          | 0%                                           | 0%                                  | 32%                                                | 5%                         |
| Leon                         | 100%                                    | 0%                                          | 0%                                           | 0%                                  | 0%                                                 | 0%                         |
| Levy                         | 32%                                     | 0%                                          | 62%                                          | 6%                                  | 0%                                                 | 0%                         |
| Liberty                      | 62%                                     | 0%                                          | 0%                                           | 0%                                  | 38%                                                | 0%                         |
| Madison                      | 100%                                    | 0%                                          | 0%                                           | 0%                                  | 0%                                                 | 0%                         |
| Manatee                      | 41%                                     | 14%                                         | 36%                                          | 0%                                  | 9%                                                 | 0%                         |
| Marion                       | 47%                                     | 11%                                         | 20%                                          | 0%                                  | 22%                                                | 0%                         |
| Martin                       | 100%                                    | 0%                                          | 0%                                           | 0%                                  | 0%                                                 | 0%                         |
| Monroe                       | 100%                                    | 0%                                          | 0%                                           | 0%                                  | 0%                                                 | 0%                         |
| Nassau                       | 43%                                     | 11%                                         | 14%                                          | 0%                                  | 32%                                                | 0%                         |
| Okaloosa                     | 14%                                     | 0%                                          | 65%                                          | 0%                                  | 21%                                                | 0%                         |
| Okeechobee                   | 55%                                     | 8%                                          | 37%                                          | 0%                                  | 0%                                                 | 0%                         |
| Orange                       | 50%                                     | 19%                                         | 31%                                          | 0%                                  | 0%                                                 | 0%                         |
| Osceola                      | 35%                                     | 14%                                         | 36%                                          | 0%                                  | 15%                                                | 0%                         |
| Palm Beach                   | 45%                                     | 0%                                          | 0%                                           | 0%                                  | 55%                                                | less than 1%               |
| Pasco                        | 56%                                     | 0%                                          | 0%                                           | 0%                                  | 44%                                                | 0%                         |
| Pinellas                     | 76%                                     | 0%                                          | 0%                                           | 0%                                  | 24%                                                | 0%                         |
| Polk                         | 32%                                     | 25%                                         | 25%                                          | 0%                                  | 18%                                                | 0%                         |
| Putnam                       | 67%                                     | 0%                                          | 0%                                           | 0%                                  | 33%                                                | 0%                         |
| St. Johns                    | 50%                                     | 0%                                          | 50%                                          | 0%                                  | 0%                                                 | 0%                         |
| St. Lucie                    | 24%                                     | 0%                                          | 76%                                          | 0%                                  | 0%                                                 | 0%                         |
| Santa Rosa                   | 76%                                     | 18%                                         | 6%                                           | 0%                                  | 0%                                                 | 0%                         |
| Sarasota                     | 36%                                     | 17%                                         | 28%                                          | 0%                                  | 19%                                                | 0%                         |
| Seminole                     | 18%                                     | 18%                                         | 26%                                          | 0%                                  | 38%                                                | 0%                         |
| Sumter                       | 50%                                     | 0%                                          | 50%                                          | 0%                                  | 0%                                                 | 0%                         |
| Suwannee                     | 38%                                     | 0%                                          | 53%                                          | 0%                                  | 9%                                                 | 0%                         |
| Taylor                       | 44%                                     | 0%                                          | 24%                                          | 0%                                  | 32%                                                | 0%                         |
| Union                        | 100%                                    | 0%                                          | 0%                                           | 0%                                  | 0%                                                 | 0%                         |
| Volusia                      | 100%                                    | 0%                                          | 0%                                           | 0%                                  | 0%                                                 | 0%                         |
| Wakulla                      | 52%                                     | 0%                                          | 40%                                          | 0%                                  | 8%                                                 | 0%                         |
| Walton                       | 50%                                     | 0%                                          | 50%                                          | 0%                                  | 0%                                                 | 0%                         |
| Washington                   | 34%                                     | 0%                                          | 63%                                          | 0%                                  | 3%                                                 | 0%                         |
| FAMU Lab School <sup>1</sup> | 80%                                     | 0%                                          | 0%                                           | 0%                                  | 0%                                                 | 20%                        |
| FAU - Palm Beach             | 97%                                     | 0%                                          | 0%                                           | 0%                                  | 3%                                                 | 0%                         |
| FAU - St. Lucie              | 100%                                    | 0%                                          | 0%                                           | 0%                                  | 0%                                                 | 0%                         |
| FSU Lab - Broward            | 0%                                      | 100%                                        | 0%                                           | 0%                                  | 0%                                                 | 0%                         |
| FSU Lab - Leon               | 65%                                     | 0%                                          | 0%                                           | 0%                                  | 35%                                                | 0%                         |
| UF Lab <sup>1</sup>          | 50%                                     | 0%                                          | 0%                                           | 0%                                  | 0%                                                 | 50%                        |

<sup>1</sup>The university provided additional funding for its developmental research school.



## **APPENDIX A**

### **2017-18 Safe Schools Appropriation Proviso Language (Section 6 of Chapter 2017-234, Laws of Florida)**

#### **Proviso Language in 2017-18 General Appropriation Act**

From the funds in section 1 of this act, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe schools funds are to be used by school districts in their compliance with sections 1006.07-1006.148, Florida Statutes, with priority given to establishing a school resource officer program pursuant to section 1006.12, Florida Statutes.

## APPENDIX B

### 2017-18 FEFP Final Calculation Safe Schools Allocation

| District                    | Minimum Allocation | 2015 Crime Index | Allocation Based on Crime Index | 2017-18 Unweighted FTE | Allocation Based on Unweighted FTE | Total Safe Schools Allocation |
|-----------------------------|--------------------|------------------|---------------------------------|------------------------|------------------------------------|-------------------------------|
| Alachua                     | 62,660             | 8,915            | 539,994                         | 29,042.00              | 205,789                            | 808,443                       |
| Baker                       | 62,660             | 499              | 30,225                          | 4,903.29               | 34,744                             | 127,629                       |
| Bay                         | 62,660             | 7,865            | 476,394                         | 27,383.72              | 194,039                            | 733,093                       |
| Bradford                    | 62,660             | 399              | 24,168                          | 3,088.82               | 21,887                             | 108,715                       |
| Brevard                     | 62,660             | 17,944           | 1,086,894                       | 72,466.79              | 513,493                            | 1,663,047                     |
| Broward                     | 62,660             | 65,601           | 3,973,548                       | 269,333.79             | 1,908,475                          | 5,944,683                     |
| Calhoun                     | 62,660             | 113              | 6,845                           | 2,200.76               | 15,594                             | 85,099                        |
| Charlotte                   | 62,660             | 2,937            | 177,898                         | 15,422.02              | 109,279                            | 349,837                       |
| Citrus                      | 62,660             | 2,331            | 141,192                         | 15,071.96              | 106,799                            | 310,651                       |
| Clay                        | 62,660             | 4,216            | 255,369                         | 37,294.61              | 264,266                            | 582,295                       |
| Collier                     | 62,660             | 5,843            | 353,919                         | 46,305.57              | 328,117                            | 744,696                       |
| Columbia                    | 62,660             | 2,497            | 151,247                         | 10,077.04              | 71,405                             | 285,312                       |
| Dade                        | 62,660             | 116,311          | 7,045,126                       | 349,682.96             | 2,477,822                          | 9,585,608                     |
| DeSoto                      | 62,660             | 913              | 55,302                          | 4,896.19               | 34,694                             | 152,656                       |
| Dixie                       | 62,660             | 431              | 26,106                          | 2,167.08               | 15,356                             | 104,122                       |
| Duval                       | 62,660             | 39,917           | 2,417,831                       | 128,714.19             | 912,057                            | 3,392,548                     |
| Escambia                    | 62,660             | 14,533           | 880,285                         | 39,807.09              | 282,069                            | 1,225,014                     |
| Flagler                     | 62,660             | 2,090            | 126,594                         | 12,883.00              | 91,288                             | 280,542                       |
| Franklin                    | 62,660             | 270              | 16,354                          | 1,260.08               | 8,929                              | 87,943                        |
| Gadsden                     | 62,660             | 1,039            | 62,934                          | 4,969.27               | 35,212                             | 160,806                       |
| Gilchrist                   | 62,660             | 19               | 1,151                           | 2,561.87               | 18,153                             | 81,964                        |
| Glades                      | 62,660             | 232              | 14,053                          | 1,691.66               | 11,987                             | 88,700                        |
| Gulf                        | 62,660             | 324              | 19,625                          | 1,921.34               | 13,614                             | 95,899                        |
| Hamilton                    | 62,660             | 427              | 25,864                          | 1,569.95               | 11,125                             | 99,649                        |
| Hardee                      | 62,660             | 531              | 32,163                          | 5,209.29               | 36,913                             | 131,736                       |
| Hendry                      | 62,660             | 1,562            | 94,613                          | 7,113.65               | 50,407                             | 207,680                       |
| Hernando                    | 62,660             | 4,443            | 269,119                         | 22,384.63              | 158,615                            | 490,394                       |
| Highlands                   | 62,660             | 2,721            | 164,815                         | 12,388.02              | 87,780                             | 315,255                       |
| Hillsborough                | 62,660             | 31,390           | 1,901,338                       | 213,627.57             | 1,513,746                          | 3,477,744                     |
| Holmes                      | 62,660             | 253              | 15,325                          | 3,137.96               | 22,235                             | 100,220                       |
| Indian River                | 62,660             | 3,940            | 238,651                         | 17,473.69              | 123,817                            | 425,128                       |
| Jackson                     | 62,660             | 1,065            | 64,509                          | 6,310.42               | 44,715                             | 171,884                       |
| Jefferson                   | 62,660             | 303              | 18,353                          | 729.29                 | 5,168                              | 86,181                        |
| Lafayette                   | 62,660             | 80               | 4,846                           | 1,178.42               | 8,350                              | 75,856                        |
| Lake                        | 62,660             | 8,520            | 516,069                         | 42,643.14              | 302,165                            | 880,894                       |
| Lee                         | 62,660             | 15,074           | 913,054                         | 91,867.84              | 650,967                            | 1,626,681                     |
| Leon                        | 62,660             | 15,177           | 919,293                         | 34,014.45              | 241,023                            | 1,222,976                     |
| Levy                        | 62,660             | 1,154            | 69,899                          | 5,499.59               | 38,970                             | 171,529                       |
| Liberty                     | 62,660             | 0                | 0                               | 1,366.54               | 9,683                              | 72,343                        |
| Madison                     | 62,660             | 643              | 38,947                          | 2,682.76               | 19,010                             | 120,617                       |
| Manatee                     | 62,660             | 11,354           | 687,728                         | 48,454.38              | 343,343                            | 1,093,731                     |
| Marion                      | 62,660             | 8,370            | 506,983                         | 42,671.26              | 302,365                            | 872,008                       |
| Martin                      | 62,660             | 2,879            | 174,385                         | 18,662.37              | 132,240                            | 369,285                       |
| Monroe                      | 62,660             | 2,838            | 171,902                         | 8,125.32               | 57,575                             | 292,137                       |
| Nassau                      | 62,660             | 1,105            | 66,931                          | 11,810.93              | 83,691                             | 213,282                       |
| Okaloosa                    | 62,660             | 5,699            | 345,197                         | 31,237.78              | 221,348                            | 629,205                       |
| Okeechobee                  | 62,660             | 1,333            | 80,742                          | 6,376.91               | 45,186                             | 188,588                       |
| Orange                      | 62,660             | 56,959           | 3,450,089                       | 203,949.53             | 1,445,168                          | 4,957,917                     |
| Osceola                     | 62,660             | 9,432            | 571,310                         | 66,010.40              | 467,744                            | 1,101,714                     |
| Palm Beach                  | 62,660             | 47,769           | 2,893,438                       | 189,898.92             | 1,345,607                          | 4,301,705                     |
| Pasco                       | 62,660             | 13,033           | 789,428                         | 73,063.21              | 517,719                            | 1,369,807                     |
| Pinellas                    | 62,660             | 40,391           | 2,446,541                       | 99,917.45              | 708,006                            | 3,217,207                     |
| Polk                        | 62,660             | 18,167           | 1,100,401                       | 102,862.84             | 728,877                            | 1,891,938                     |
| Putnam                      | 62,660             | 2,602            | 157,607                         | 10,787.79              | 76,441                             | 296,708                       |
| St. Johns                   | 62,660             | 4,046            | 245,072                         | 39,584.99              | 280,496                            | 588,228                       |
| St. Lucie                   | 62,660             | 6,729            | 407,585                         | 39,864.75              | 282,478                            | 752,723                       |
| Santa Rosa                  | 62,660             | 2,106            | 127,563                         | 27,446.41              | 194,483                            | 384,706                       |
| Sarasota                    | 62,660             | 9,676            | 586,089                         | 42,645.44              | 302,182                            | 950,931                       |
| Seminole                    | 62,660             | 11,605           | 702,932                         | 67,281.03              | 476,747                            | 1,242,339                     |
| Sumter                      | 62,660             | 1,415            | 85,709                          | 8,438.11               | 59,792                             | 208,161                       |
| Suwannee                    | 62,660             | 669              | 40,522                          | 5,936.63               | 42,066                             | 145,248                       |
| Taylor                      | 62,660             | 696              | 42,158                          | 2,636.23               | 18,680                             | 123,498                       |
| Union                       | 62,660             | 96               | 5,815                           | 2,260.08               | 16,015                             | 84,490                        |
| Volusia                     | 62,660             | 18,308           | 1,108,942                       | 62,132.43              | 440,265                            | 1,611,867                     |
| Wakulla                     | 62,660             | 619              | 37,494                          | 5,156.14               | 36,536                             | 136,690                       |
| Walton                      | 62,660             | 1,557            | 94,310                          | 9,253.66               | 65,571                             | 222,541                       |
| Washington                  | 62,660             | 397              | 24,047                          | 3,313.97               | 23,482                             | 110,189                       |
| FAMU Lab School             | 62,660             | 0                | 0                               | 581.74                 | 4,122                              | 66,782                        |
| FAU - Palm Beach            | 62,660             | 0                | 0                               | 1,138.16               | 8,065                              | 70,725                        |
| FAU - St. Lucie             | 62,660             | 0                | 0                               | 1,406.79               | 9,968                              | 72,628                        |
| FSU Lab - Broward           | 62,660             | 0                | 0                               | 687.49                 | 4,871                              | 67,531                        |
| FSU Lab - Leon              | 62,660             | 0                | 0                               | 1,704.94               | 12,081                             | 74,741                        |
| UF Lab                      | 62,660             | 0                | 0                               | 1,134.59               | 8,040                              | 70,700                        |
| Virtual School <sup>1</sup> | 0                  | 0                | 0                               | 0                      | 0                                  | 0                             |
| <b>Total</b>                | <b>4,574,180</b>   | <b>662,372</b>   | <b>40,120,832</b>               | <b>2,788,774.98</b>    | <b>19,761,007</b>                  | <b>64,456,019</b>             |

<sup>1</sup> The Florida Virtual School does not receive Safe School funding.

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